

FY 2014 Omnibus

Labor-HHS-Education Appropriations Summary

(all in \$000s)	FY 13 Actual	Omnibus	Difference
Department of Labor			
WIA Grants to States	\$2,467,590	\$2,588,108	\$120,518
Governor's Reserve	5%	8.75%	3.75%
YouthBuild	\$75,535	\$77,534	\$1,999
Workforce Innovation Fund	\$47,304	\$47,304	\$0
Job Corps	\$1,613,872	\$1,688,155	\$74,283
Operations	\$1,487,006	\$1,578,008	\$91,002
Community Service Employment for Older Americans	\$424,805	\$434,371	\$9,566
Veterans Employment and Training	\$250,604	\$269,523	\$18,919
Wage and Hour Division	\$215,184	\$224,330	\$9,146
Occupational Safety & Health Administration (OSHA)	\$535,247	\$552,247	\$17,000
Mine Safety and Health Administration (MSHA)	\$353,768	\$375,887	\$22,119
International Labor Affairs Bureau	\$87,481	\$91,125	\$3,644
Department of Health and Human Services			
Community Health Centers (including mandatory funds)	\$2,945,202	\$3,639,952	\$694,750
Primary Care Training & Enhancement	\$36,535	\$36,924	\$389
Title VIII Nursing Programs	\$217,501	\$223,841	\$6,340
Health Careers Opportunity Program	\$14,039	\$14,189	\$150
Rural Hospital Flexibility Grants	\$38,484	\$40,609	\$2,125
Children's Hospital GME	\$251,166	\$265,000	\$13,834
Ryan White AIDS Drug Assistance Program (ADAP)	\$886,313	\$900,313	\$14,000
Family Planning	\$278,800	\$286,479	\$7,679
Prevention and Public Health Fund (mandatory from ACA)	\$949,000	\$923,000	-\$26,000
CDC Program Level (includes PPH Fund)	\$6,333,813	\$6,848,975	\$515,162
Immunization (includes PPH Fund)	\$528,423	\$588,000	\$59,577
NIOSH Education and Research Centers	\$23,005	\$24,226	\$1,221
Breast and Cervical Cancer Screening	\$194,122	\$204,000	\$9,878
CDC Lead Poisoning program	\$1,821	\$15,000	\$13,179
Preventive Health Block Grant	\$75,406	\$160,000	\$84,594
National Institutes of Health	\$28,926,104	\$29,926,104	\$1,000,000
NIH IDeA program	\$261,554	\$273,324	\$11,770
Community Mental Health Services Block Grant	\$436,809	\$483,744	\$46,935
Substance Abuse Prevention & Treatment Block Grant	\$1,710,306	\$1,819,856	\$109,550
Now Is the Time mental health programs	\$0	\$115,000	\$115,000
National Violent Death Reporting System	\$3,290	\$11,200	\$7,910
Low Income Home Energy Assistance Program	\$3,255,436	\$3,424,549	\$169,113
Refugee and Entrant Assistance	\$999,387	\$1,486,095	\$486,708
Child Care & Development Block Grant	\$2,205,558	\$2,360,000	\$154,442
Head Start	\$7,573,095	\$8,598,095	\$1,025,000
Community Services Block Grant	\$635,284	\$674,000	\$38,716
Family Violence Prevention and Services (including hotline)	\$124,217	\$138,021	\$13,804
Senior Nutrition Programs	\$768,311	\$814,657	\$46,346
Teen Pregnancy Prevention	\$106,821	\$109,455	\$2,634
Project BioShield Special Reserve Fund	\$0	\$255,000	\$255,000

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(all in \$000s)	FY 13 Actual	Omnibus	<i>Difference</i>
Department of Education			
Title I Grants to Local Educational Agencies	\$13,760,219	\$14,384,802	\$624,583
School Improvement Grants	\$505,756	\$505,756	\$0
Striving Readers	\$151,378	\$158,000	\$6,622
Preschool Development Grants	\$0	\$0	\$0
Math and Science Partnerships	\$141,902	\$149,717	\$7,815
State Assessments	\$368,900	\$378,000	\$9,100
Impact Aid	\$1,223,849	\$1,288,603	\$64,754
Teacher Quality State Grants	\$2,337,830	\$2,349,830	\$12,000
SEED set-aside	1.5%	2.0%	0.5%
Teacher Incentive Fund	\$283,771	\$288,771	\$5,000
Charter Schools Grants	\$241,507	\$248,172	\$6,665
School Safety activities	\$111,045	\$139,561	\$28,516
Race to the Top	\$520,247	\$250,000	-\$270,247
Education for Homeless Children and Youth	\$61,771	\$65,042	\$3,271
Special Ed - Grants to States Part B, Sec 611	\$10,974,866	\$11,472,848	\$497,982
Special Ed - Grants for Infants and Families	\$419,653	\$438,498	\$18,845
Career and Technical Education	\$1,071,866	\$1,125,019	\$53,153
Pell Grants*	\$22,778,352	\$22,778,352	\$0
Federal Work Study	\$925,595	\$974,728	\$49,133
Supplemental Educational Opportunity Grants	\$696,175	\$733,130	\$36,955
Student Aid Administration	\$978,924	\$1,166,000	\$187,076
Aid for Institutional Development	\$503,299	\$521,299	\$18,000
First in the World	\$0	\$75,000	\$75,000
International Education	\$70,164	\$72,164	\$2,000
TRIO	\$795,998	\$838,252	\$42,254
GEAR UP	\$286,435	\$301,639	\$15,204
Research in Special Education	\$47,295	\$54,000	\$6,705
Related Agencies:			
Corporation for National and Community Service	\$994,022	\$1,049,954	\$55,932
Social Security Administration Administrative Expenses	\$11,045,566	\$11,697,040	\$651,474
SSA Program Integrity (included above)	\$742,639	\$1,197,000	\$454,361

* The bill supports a maximum discretionary award of \$4,860. Combined with mandatory funds, the maximum grant is estimated to be \$5,730, an increase of \$85. The Department of Education will announce the official mandatory increase, which is based on Consumer Price Index data, next month.