

	<b>KBE/KDE Budget Priority</b>	<b>Description</b>	<b>FY 15*</b>	<b>FY 16*</b>	<b>Total*</b>
1	<b>SEEK Funding</b>	An increase in the current SEEK funding (\$3,827 per pupil) to restore base funding to FY09 levels (\$3,866 per pupil), or higher.	\$60,000,000	\$90,000,000	\$150,000,000
2	<b>Flexible Focus Grants</b>	Restore Professional Development, Safe Schools, Extended School Services, Textbooks (hardcopy and digital) and Preschool to FY08 Levels.	\$61,000,000	\$61,000,000	\$122,000,000
3	<b>Technology</b>	<ul style="list-style-type: none"> <li>• Increase current bandwidth capacity to enhance the learning experience of all students (\$5.8M a year).</li> <li>• Kentucky Education Technology System (KETS) funding to support state technology shared services to all school districts (\$3.1M a year).</li> <li>• Debt service for Instructional Device Replacement funding (desktops, laptops and mobile devices for students) (\$11.4 M a year to support a single \$50 M bonded project).</li> </ul>	\$20,300,000	\$20,300,000	\$40,600,000
4	<b>College and Career Readiness</b>	<ul style="list-style-type: none"> <li>• 30 additional teachers and new equipment for State Area Technology Centers (\$3.1M a year).</li> <li>• Kentucky Occupational Skill Standards Assessments (KOSSA) used to measure technical skill attainment (career readiness) of students upon completion of a technical program (\$240,000/FY 15 and \$264,000/FY16).</li> <li>• Additional funding for Local Area Vocational Centers (\$3.3 M a year).</li> <li>• ACT/WorkKeys assessments (\$1,115,500 a year).</li> </ul>	\$7,755,500	\$7,779,500	\$15,535,000
5	<b>District Turnaround Support</b>	Funding to assist schools and districts in need of school improvement and turnaround, especially in persistently low achieving schools (\$3,400,000/FY15 and \$4,770,000/FY16).	\$3,400,000	\$4,770,000	\$8,170,000
6	<b>KDE Facilities</b>	Capital Projects - Significant facility needs at Kentucky School for the Deaf, Kentucky School for the Blind and FFA Camp.	\$17,104,000	\$0	\$17,104,000
	<b>Total</b>		<b>\$152,455,500</b>	<b>\$183,849,500</b>	<b>\$336,305,000</b>

*\* All these numbers are estimates and may be revised through the budget process.*