MONROE COUNTY SCHOOLS

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May 17, 2012

MONROE COUNTY SCHOOL DISTRICT

DISTRICT FACILITIES PLAN HEARING REPORT

A public hearing was held at Monroe County Board of Education on May 17, 2012 at 5:30 P.M. (central time). The purpose of the public hearing was to propose an amended District Facility Plan developed by the Monroe County Local Planning Committee. The Local Planning Committee (LPC) voted 12-0 in favor of the proposed amended plan, and the Board voted 5-0 to approve the amendment.

There were no (zero) individuals in attendance. Tommy Geralds, Facilities Director, served as the locally-appointed hearing officer, and he was the only person present.

COMMENTS

Tommy Geralds called the public hearing to order. He read the agenda The hearing officer gave opening remarks and read the statement of purpose as outlined in accordance with 702 KAR 1:001. It was explained that those persons wishing to speak would be given the opportunity and that written statements would be accepted. The hearing officer allowed time for the Facilities Plan to be reviewed. Thereafter, the floor was opened for anyone who desired to present testimony. No comments were made. Since there was no other business, the meeting was adjourned.

RECOMMENDATIONS

It is recommended that the amended District Facility Plan developed by the Monroe County Local Planning Committee and adopted by the Monroe County Board of Education be approved as the District Facility Plan for the Monroe County School District. A copy of the amended plan is attached.

Respectfully submitted,

Tommy B. Geralds

Tommy B. Geralds, Facilities Director of Monroe County Schools

Cc: Tim Lucas, Manager
Planning File

Attachments: Public Hearing Agenda
Monroe County School District Facility Plan

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Monroe County District Facilities Plan

Local/State Board Public Hearing Agenda

May 16, 2012 @ 5:30 P.M.

1. Call Meeting to Order
2. Hearing Officer Opening Remarks and "Statement of Purpose"
3. Review Facilities Plan
4. Open the floor for the purpose of hearing and documenting testimony
5. Adjourn

Monroe County District Facilities Plan

Local/State Board Public Hearing Agenda

May 16, 2012 @ 5:30 P.M.

1. **Call Meeting to Order**
   It is 5:30 P.M. It is time to call this meeting to order.

2. **Hearing Officer Opening Remarks and "Statement of Purpose"**
   The Monroe County Board of Education has submitted the Proposed Draft of the Department of Education. This accepted proposed draft facility plan is to be reviewed tonight in the local/state board public hearing. This local/state board public hearing is for the purpose of hearing and documenting testimony. I, as hearing officer, will document the public comments. I will not attempt to sway public opinion or comment on the proposed plan. In other words, I am all ears.

3. **Review Facilities Plan**
   Before I ask your comments, you need to be informed on what you will be commenting on. Therefore, I will ask you to review the facilities plan document.

4. **Open the floor for the purpose of hearing and documenting testimony**

I now open the floor for any comments or testimony to be made based on the document you have reviewed. I have no written or emailed comments.

5. **Adjourn**

If there is no other business, we will adjourn.

Date: 05-16-12

Monroe County District Facilities Plan
Local/State Board Public Hearing Sign-in Sheet

Hearing Officer: Tommy Geralds

	Name	Organization
1.	Tommy Geralds	Monroe County Board of Education
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KBE APPROVAL DATE: JUNE 2012 (tentative)

Note: Finding approved 12/17/08 shown in bold type
Waiver approved 6/21/11
Original DFP approval date: June 2007

MONROE COUNTY SCHOOLS DISTRICT FACILITIES PLAN

Amendment No. 1

Note: Proposed changes noted in bold print

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-5, 6-8, 9-12
2. Long Range Plan PS-5, 6-8, 9-12

SCHOOL CENTERS	Status	Organization	Student Enrollment Capacity
1. Secondary			
a. Monroe County High School/Area Tech Center	Permanent	9-12 Center	587/666
b. Monroe County Community Resource Center	Permanent/	Various	
c. Monroe County Wellness and Alternative Center	**Permanent/**	**Various**	
2. Middle			
a. Monroe County Middle School	Permanent	6-8 Center	515/533
3. Elementary			
a. Joe Harrison Carter Elementary School	Permanent	PS-5 Center	225/325
b. Tompkinsville Elementary School	Permanent	PS-5 Center	480/650
c. Gamaliel Elementary School	Permanent	PS-5 Center	276/350

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2006-2008 Biennium)

1a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

			Eff. %	Cost Est.
1. Monroe County Wellness and Alternative Center		**need area sf.**		
Construct: 6 Standard Classrooms	**750 sf.**	**4,500 sf.**	**74%**	$1,375,541

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

			Eff. %	Cost Est.
1. Monroe County High School		**116,813 sf.**		
Major Renovation to include; roof replacement including the Weight Room, HVAC, life safety and ADA requirements				**Need A/E Est.**
2. Monroe County Middle School		64,136 sf.		
Major Renovation to include; roof replacement, HVAC, life safety and ADA requirements				**Need A/E Est.**
Construct: 1 Band Room	785 sf.	785 sf.	71%	$234,284
1 Vocal Music	900 sf.	900 sf.	71%	$268,606
3. Tompkinsville Elementary School		71,983 sf.		
Major Renovation **of work not included in the 2003 renovation** to include; **site development/paving, plumbing including** drinking fountains, casework, lockers and HVAC **controls.**				$572,077

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.

			Eff. %	Cost Est.
3. Monroe County High School		116,813 sf.		
Construct: 1 Auditorium	3,500 sf.	3,500 sf.	68%	$1,164,265

4. **Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

		Eff. %	Cost Est.
1. Board Office / Maintenance Area	22,064 sf.		
Second phase major renovation of the maintenance area to include; windows, door hardware **roof replacement** and ADA restrooms.			$103,403
2. Bus Garage	5,672 sf.		
Major renovation			$224,978
3. Central Storage			
Construct: Construct a new central storage facility.	5,000 sf.	74%	$755,405
DISTRICT NEED			**$4,698,558**

5. **Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation. Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Football Facility					
Renovate / Construct Football Stadium					$1,000,000
2. Observatory/Planetarium					
Construct Observatory/Planetarium					$750,000
3. Soccer Fields					
Construct dressing, concessions, restrooms, storage facility, bleachers, and scoreboard.					$500,000
4. Athletics					
Construct four (4) indoor practice facilities ($500,000 each)					$2,000,000
5. Monroe County Community Resource Center			89,376 sf.		
Major Renovation to include; site development, parking, windows, doors and hardware, roofing, accessibility, ADA restrooms, loading dock, plumbing, HVAC, fire suppression, fire alarm, emergency lights and demolition of 1948 structure.					$1,075,949
Construct:	12	Classrooms	750 sf.	9,000 sf.	74%	$2,608,784
	2	Computer Labs	900 sf.	1,800 sf.	74%	$521,757
	2	Conference Rooms	300 sf.	600 sf.	74%	$173,919
	2	Resource Rooms	350 sf.	700 sf.	74%	$202,905
	10	Offices	100 sf.	1,000 sf.	74%	$289,865
6. Monroe County High School / Area Technology Center				89,376 sf.		
Major Renovation to include; **sitework including paving and an Amphitheatre,** door hardware, exterior doors, ADA restrooms, lockers, drinking fountains, science labs, band/vocals to computer, Special Ed., **Gymnasium Sound System** and fire alarm.					$1,468,395
Construct:	1	Band / Vocal	3,500 sf.	3,500 sf.	68%	$1,117,426
		Secure Entrance				$67,500
		Canopies	2,000 sf.	2000 sf.		$202,500
	1	**Resurface Track**				
	1	Storage	600 sf.	600 sf.	68%	$191,559
	4	**Lighted Tennis Courts with fenced enclosure**				**$200,000**
	1	**Relocate the Baseball Dugouts for safety purposes**				**$25,000**
7. Monroe County Middle School				64,136 sf.		
Major Renovation to include; site development **including paving**, door hardware, ADA restrooms, ceiling at kitchen, science casework, lockers, band/vocal to computers and family resource.					$970,689
Construct:	2	Canopy	700 sf.	1400 sf		$105,000
Renovate existing site drainage					$3,375

8. Gamaliel Elementary School				59,073 sf.		
Remodeling to include soundproofing under gym and fire suppression system						$246,463
Construct:	1	Storage Facility	600 sf.	600 sf.	74%	$169,703
	1	Auditorium	4,000 sf.	4,000 sf.	74%	$1,131,351
9. Joe Harrison Carter Elementary School				40,536 sf.		
Construct:	1	Storage Facility	600 sf.	600 sf.	74%	$169,703
	1	Auditorium	4,000 sf.	4,000 sf.	74%	$1,131,351
10. Tompkinsville Elementary School				71,983 sf.		
Demolition of existing canopy and modification to exterior doors for secure entrance.						(move to 1c)
Construct:	1	Storage	600 sf.	600 sf.	74%	$169,703
	1	Auditorium	4,000 sf.	4,000 sf.	74%	$1,131,351
11. Darnell Carter Stadium						
Resurface Track						**$100,000**