

**TRIMBLE COUNTY SCHOOLS DISTRICT FACILITIES PLAN**

**PLAN OF SCHOOL ORGANIZATION**

- 1. Current Plan P-K-5, 6-8, 9-12
- 2. Long Range Plan P-K-5, 6-8, 9-12

<b>SCHOOL CENTERS</b>			<b>Status</b>	<b>Organization</b>	<b>Student Enrollment Capacity</b>
1. Secondary					
a. Trimble County High School		Permanent	9-12 Center	484/944	
2. Middle					
a. Trimble County Middle School		Permanent	6-8 Center	376/503	
3. Elementary					
a. Bedford Elementary School		Permanent	PS-5 Center	454/625	
b. Milton Elementary School		Permanent	PS-5 Center	279/350	

**CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2010-2012 Biennium)**

**1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

				<b>Eff. %</b>	<b>Cost Est.</b>
1. Trimble County High School			94,564 sf.		
Major Renovation to include; site development, parking replacement, roof and drainage replacement, exterior wall repairs, interior and exterior door and hardware replacement, window & glazing systems replacement, interior renovation, new sprinkler system, ADA, security and code updates, interior finishes, casework, HVAC replacement, upgrade electrical, plumbing, fire alarms, communication and technology systems. Renovate existing Science Classrooms and Lab Spaces with new casework and equipment.					
Construct:	1	Auditorium	3,500 sf.	3,500 sf.	68% \$1,164,265
	1	Band Room Addition	500 sf.	500 sf.	68% \$166,324
	1	Kitchen Addition	500 sf.	500 sf.	68% \$166,324
2. Trimble County Middle School			50,427 sf.		
Major Renovation to include; site development, parking replacement, partial roof and drainage replacement, exterior wall repairs, interior and exterior door and hardware replacement, window & glazing systems replacement, interior renovation, ADA, security and code updates, interior finishes, science casework, HVAC replacement, upgrade electrical, plumbing, fire alarms, communication and technology systems.					
Construct:	1	Special Educ. Self-Cont.	825 sf.	825 sf.	71% \$246,222
	2	Resource Rooms	375 sf.	750 sf.	71% \$223,838
	1	Science Lab	1,000 sf.	1,000 sf.	71% \$298,451
	1	Computer Lab	900 sf.	900 sf.	71% \$268,606
	1	Family/Consumer Science	1,600 sf.	1,600 sf.	71% \$477,521
	1	Band Room Addition	1,000 sf.	1,000 sf.	71% \$298,451
	1	Vocal Music Room	900 sf.	900 sf.	71% \$268,606
	1	Cafeteria Addition	1,200 sf.	1,200 sf.	71% \$358,141

<b>CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)</b>
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**4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores: **Eff. %**

			<b>Cost Est.</b>
1. Central Storage			
Construct: Construct a new central storage facility.	5,000 sf.	74%	\$777,365
2. Central Bus Garage			
Construct: Construct a new (3) bay bus garage facility.	4,800 sf.	74%	\$746,270

<b>DISTRICT NEED</b>	<b>\$18,383,388</b>
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**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation. **Eff. %**

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

			<b>Cost Est.</b>
1. Trimble County High School	94,564 sf.		
Construct: 1. Construct a sports complex at the high school or on the new site			\$2,000,000
2. New Athletic field house for the High School			\$1,000,000
1 Science Lab (local pref.)	1,625 sf.	68%	\$540,551
2 Science Classroom	1,000 sf.	68%	\$665,294
1 Locally Ident. Prog. Allow.	9,000 sf.	68%	\$2,993,824
2. Trimble County Middle School	50,427 sf.		
Construct: 1 Add athletic fields at the middle school.			\$150,000
1 Locally Ident. Prog. Allow.	3,650 sf.	71%	\$1,089,345
1 Locally Ident. Career/Tech	3,000 sf.	71%	\$895,352
3. District Wide			
1. Pave parking areas throughout the school district as needed			\$20,000
2. Proceed with plan of site improvement for the school district			\$100,000
4. Trimble County Alternative School			
Adult and Alternative Education Classroom space – eliminate the need for exist portable units			\$360,000



