## **SEEK Calculations**

District: 001 Adair County - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:				
Assessment	\$	743,873,933	Prior Year End of Year AADA	2,406.868
Per Pupil Assessment		\$ 309,063	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,916.00	Prior Year AADA Plus Growth	2,406.868
Transportation (Unprorated)		\$ 1,645,478	At Risk	1,700.599
Maximum Tier I Rate		46.6	Prior Year December 1 Child Count	·
Levied Equivalent Rate		62.7	Low (Severe: Weight 2.35)	81
Base Year Levied Equivalent Rate		62.7	Moderate (Moderate: Weight 1.17)	176
Current year Levied Equivalent Rate		64.7	High (Speech: Weight 0.24)	76
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	18.800
			Limited English Proficiency	31

NICKELS CALCULATION:			Prorated		
	Local	<u>State</u>	<u>ljustment</u>	<u>Adju</u>	sted State
FSPK	\$ 371,937	\$ 529,435	\$ 0	\$	529,435
Original Growth	\$ 0	\$ 0	\$ 0	\$	0
Equalized Growth	\$ 0				
Recallable	\$ 0	\$ 0	\$ 0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$	0
BRAC	\$ 0	\$ 0	\$ 0	\$	0
Category Five	\$ 0	\$ 0	\$ 0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,981	\$	9,581,742
At Risk	422		1,015,513
Home & Hospital	30		72,963
Exceptional Child	686		1,650,164
Transportation	405		975,535
Limited English Proficiency	 5		11,847
Calculated Base Funding	\$ 5,529	\$	13,307,764
Less 30 Cent Local Effort	 927	_	2,231,622
Calculated State Portion	\$ 4,602	\$	11,076,142
Base Prorated Adjustment	0		0
Prior Year Adjustment	 0		0
Adjusted State Portion	\$ 4,602	\$	11,076,142
State Tier I	512		1,231,504
State Tier I Prorated Adjustment	0		0
Adjusted Tier I	\$ 512	\$	1,231,504
Hold Harmless	0	_	0
Total State SEEK *	\$ 5,114	\$	12,307,646
January Growth **			0
4% Adjusted Assessment **			0
		_	
Total State Funds		\$	12,307,646
Less Capital Outlay			240,687
Net General Fund SEEK		\$	12,066,959

1	SEEK STATE CALCULATION:	<u>Total</u>
2	Guaranteed Base *	\$ 9,581,742
3	At Risk	1,015,513
3	Exceptional Child	1,650,164
4	Home & Hospital	72,963
5	Limited English Proficiency	11,847
7	Hold Harmless	0
1	Prior Year Adjustment	0
2	SFSF **	0
2	January Growth **	0
)	4% Adjusted Assessment **	0
)	Negative Payment	0
2	Less 30 Cent Local Effort	2,231,622
4	Less Capital Outlay	240,687
2	Base Prorated Adjustment	 0
<u>.</u>	SEEK State Amount	\$ 9,859,920
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$240,687.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 005 Allen County - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:				
Assessment	\$	918,978,739	Prior Year End of Year AADA	2,695.598
Per Pupil Assessment	\$	340,918	Growth	0.000
91-92 State Per Pupil Funding	\$	2,754.00	Prior Year AADA Plus Growth	2,695.598
Transportation (Unprorated)	\$	1,842,380	At Risk	1,715.572
Maximum Tier I Rate		46.5	Prior Year December 1 Child Count	
Levied Equivalent Rate		56.5	Low (Severe: Weight 2.35)	81
Base Year Levied Equivalent Rate		56.5	Moderate (Moderate: Weight 1.17)	234
Current year Levied Equivalent Rate		57.1	High (Speech: Weight 0.24)	66
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	3.015
			Limited English Proficiency	16

NICKELS CALCULATION:		_		Prorated		
	<u>Local</u>	<u>State</u>	<u>A</u>	<u>djustment</u>	<u>Adju</u>	sted State
FSPK	\$ 459,489	\$ 550,012	\$	0	\$	550,012
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 459,489	\$ 550,012	\$	0	\$	550,012
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,981	\$	10,731,176
At Risk	380		1,024,454
Home & Hospital	4		11,701
Exceptional Child	709		1,910,761
Transportation	405		1,092,270
Limited English Proficiency	 2		6,115
Calculated Base Funding	\$ 5,482	\$	14,776,477
Less 30 Cent Local Effort	 1,023		2,756,936
Calculated State Portion	\$ 4,459	\$	12,019,541
Base Prorated Adjustment	0		0
Prior Year Adjustment	 0		0
Adjusted State Portion	\$ 4,459	\$	12,019,541
State Tier I	471		1,268,915
State Tier I Prorated Adjustment	0	_	0
Adjusted Tier I	\$ 471	\$	1,268,915
Hold Harmless	 0	_	0
Total State SEEK *	\$ 4,930	\$	13,288,456
January Growth **			0
4% Adjusted Assessment **			0
		_	
Total State Funds		\$	13,288,456
Less Capital Outlay			269,560
Net General Fund SEEK		\$	13,018,896

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1	SEEK STATE CALCULATION:		<u>Total</u>
;	Guaranteed Base *	\$	10,731,176
.	At Risk		1,024,454
.	Exceptional Child		1,910,761
.	Home & Hospital		11,701
1	Limited English Proficiency		6,115
<u> </u>	Hold Harmless		0
<sup>-</sup>	Prior Year Adjustment		0
	SFSF **		0
-	January Growth **		0
1	4% Adjusted Assessment **		0
	Negative Payment		0
.	Less 30 Cent Local Effort		2,756,936
;	Less Capital Outlay		269,560
	Base Prorated Adjustment	_	0
-	SEEK State Amount	\$	10,657,711
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$269,560.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 006 Anchorage Independent - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:				
Assessment	\$	455,858,140	Prior Year End of Year AADA	348.584
Per Pupil Assessment	:	\$ 1,307,743	Growth	0.000
91-92 State Per Pupil Funding	:	\$ 1,857.00	Prior Year AADA Plus Growth	348.584
Transportation (Unprorated)	:	\$ 0	At Risk	1.000
Maximum Tier I Rate		40.4	Prior Year December 1 Child Count	
Levied Equivalent Rate		110.4	Low (Severe: Weight 2.35)	13
Base Year Levied Equivalent Rate		110.4	Moderate (Moderate: Weight 1.17)	26
Current year Levied Equivalent Rate		110.6	High (Speech: Weight 0.24)	22
Current Year Second Month Growth 9	6	0.000	Prior Year Home & Hospital	0.035
			Limited English Proficiency	2

NICKELS CALCULATION:	<u>Local</u>	<u>State</u>	_	Prorated justment	Adjusts	ed State
FOR!	<u></u>				<u> </u>	
FSPK	\$ 227,929	\$ 0	\$	0	\$	0
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil	<u>Total</u>
Guaranteed Base *	\$ 3,981	\$ 1,387,713
At Risk	2	597
Home & Hospital	0	136
Exceptional Child	757	263,741
Transportation	0	0
Limited English Proficiency	2	764
Calculated Base Funding	\$ 4,742	\$ 1,652,951
Less 30 Cent Local Effort	3,923	1,367,574
Calculated State Portion	\$ 819	\$ 285,377
Base Prorated Adjustment	0	0
Prior Year Adjustment	0	0
Adjusted State Portion	\$ 819	\$ 285,377
State Tier I	0	0
State Tier I Prorated Adjustment	 0	 0
Adjusted Tier I	\$ 0	\$ 0
Hold Harmless	 1,038	 361,902
Total State SEEK *	\$ 1,857	\$ 647,279
January Growth **		0
4% Adjusted Assessment **		0
Total State Funds		\$ 647,279
Less Capital Outlay		34,858
Net General Fund SEEK		\$ 612,421

	SEEK STATE CALCULATION:	<u>Total</u>
:	Guaranteed Base *	\$ 1,387,713
·	At Risk	597
;	Exceptional Child	263,741
	Home & Hospital	136
	Limited English Proficiency	764
	Hold Harmless	361,902
-	Prior Year Adjustment	0
	SFSF **	0
7	January Growth **	0
	4% Adjusted Assessment **	0
	Negative Payment	0
7	Less 30 Cent Local Effort	1,367,574
	Less Capital Outlay	34,858
	Base Prorated Adjustment	0
5	SEEK State Amount	\$ 612,421
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$34,858.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 011 Anderson County - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:				
Assessment	\$	1,660,472,809	Prior Year End of Year AADA	3,390.581
Per Pupil Assessment	\$	489,731	Growth	0.000
91-92 State Per Pupil Funding	\$	2,366.00	Prior Year AADA Plus Growth	3,390.581
Transportation (Unprorated)	\$	1,716,852	At Risk	1,579.369
Maximum Tier I Rate		45.6	Prior Year December 1 Child Count	
Levied Equivalent Rate		62.7	Low (Severe: Weight 2.35)	51
Base Year Levied Equivalent Rate		62.7	Moderate (Moderate: Weight 1.17)	240
Current year Levied Equivalent Rate		63.8	High (Speech: Weight 0.24)	154
Current Year Second Month Growth 9	6	0.000	Prior Year Home & Hospital	5.003
			Limited English Proficiency	35

NICKELS CALCULATION:			Prorated			
	Local	<u>State</u>	ljustment	<u>Adju</u>	sted State	
FSPK	\$ 830,236	\$ 439,536	\$ 0	\$	439,536	
Original Growth	\$ 830,236	\$ 439,536	\$ 0	\$	439,536	
Equalized Growth	\$ 830,236					
Recallable	\$ 0	\$ 0	\$ 0	\$	0	
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$	0	
BRAC	\$ 0	\$ 0	\$ 0	\$	0	
Category Five	\$ 0	\$ 0	\$ 0	\$	0	

SEEK CALCULATION:		<u>Per Pupil</u>		<u>Total</u>
Guaranteed Base *	\$	3,981	\$	13,497,903
At Risk		278		943,120
Home & Hospital		6		19,417
Exceptional Child		514		1,742,125
Transportation		300		1,017,850
Limited English Proficiency		4	_	13,376
Calculated Base Funding	\$	5,083	\$	17,233,791
Less 30 Cent Local Effort		1,469	_	4,981,418
Calculated State Portion	\$	3,614	\$	12,252,373
Base Prorated Adjustment		0		0
Prior Year Adjustment	_	0	_	0
Adjusted State Portion	\$	3,614	\$	12,252,373
State Tier I		275		931,125
State Tier I Prorated Adjustment	_	0	_	0
Adjusted Tier I	\$	275	\$	931,125
Hold Harmless		0	_	0
Total State SEEK *	\$	3,888	\$	13,183,498
January Growth **				0
4% Adjusted Assessment **				0
Total State Funds			\$	13,183,498
Less Capital Outlay				339,058
Net General Fund SEEK			\$	12,844,440

1	SEEK STATE CALCULATION:		<u>Total</u>
3	Guaranteed Base *	\$	13,497,903
	At Risk		943,120
7	Exceptional Child		1,742,125
5	Home & Hospital		19,417
)	Limited English Proficiency		13,376
5	Hold Harmless		0
[	Prior Year Adjustment		0
3	SFSF **		0
<u> </u>	January Growth **		0
)	4% Adjusted Assessment **		0
)	Negative Payment		0
3	Less 30 Cent Local Effort		4,981,418
5	Less Capital Outlay		339,058
2	Base Prorated Adjustment	_	0
-	SEEK State Amount	\$	10,895,465
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$339,058.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 012 Ashland Independent - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:				
Assessment	\$	1,011,724,229	Prior Year End of Year AADA	2,794.933
Per Pupil Assessment		\$ 361,985	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,448.00	Prior Year AADA Plus Growth	2,794.933
Transportation (Unprorated)		\$ 615,221	At Risk	1,660.323
Maximum Tier I Rate		45.7	Prior Year December 1 Child Count	
Levied Equivalent Rate		70.7	Low (Severe: Weight 2.35)	119
Base Year Levied Equivalent Rate		70.7	Moderate (Moderate: Weight 1.17)	208
Current year Levied Equivalent Rate		72.9	High (Speech: Weight 0.24)	110
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	6.592
			Limited English Proficiency	5

NICKELS CALCULATION:			F	Prorated		
	<u>Local</u>	<u>State</u>	_	iustment	<u>Adju</u>	sted State
FSPK	\$ 505,862	\$ 540,840	\$	0	\$	540,840
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 505,862	\$ 540,840	\$	0	\$	540,840
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:		Per Pupil	<u>Total</u>
Guaranteed Base *	\$	3,981	\$ 11,126,628
At Risk		355	991,462
Home & Hospital		9	25,584
Exceptional Child		783	2,187,201
Transportation		131	364,739
Limited English Proficiency	_	1	1,911
Calculated Base Funding	\$	5,259	\$ 14,697,525
Less 30 Cent Local Effort		1,086	3,035,173
Calculated State Portion	\$	4,173	\$ 11,662,352
Base Prorated Adjustment		0	0
Prior Year Adjustment	_	0	0
Adjusted State Portion	\$	4,173	\$ 11,662,352
State Tier I		415	1,158,565
State Tier I Prorated Adjustment	_	0	0
Adjusted Tier I	\$	415	\$ 1,158,565
Hold Harmless	_	0	0
Total State SEEK *	\$	4,587	\$ 12,820,917
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds			\$ 12,820,917
Less Capital Outlay			279,493
Net General Fund SEEK			\$ 12,541,424

1	SEEK STATE CALCULATION:	<u>Total</u>
3	Guaranteed Base *	\$ 11,126,628
2	At Risk	991,462
1	Exceptional Child	2,187,201
ι	Home & Hospital	25,584
∍	Limited English Proficiency	1,911
լ	Hold Harmless	0
-	Prior Year Adjustment	0
3	SFSF **	0
2	January Growth **	0
)	4% Adjusted Assessment **	0
2	Negative Payment	0
-	Less 30 Cent Local Effort	3,035,173
5	Less Capital Outlay	279,493
2	Base Prorated Adjustment	0
-	SEEK State Amount	\$ 11,018,120
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$279,493.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 013 Augusta Independent - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:				
Assessment	\$	55,353,572	Prior Year End of Year AADA	247.027
Per Pupil Assessment		\$ 224,079	Growth	0.000
91-92 State Per Pupil Funding		\$ 3,051.00	Prior Year AADA Plus Growth	247.027
Transportation (Unprorated)		\$ 95,491	At Risk	160.715
Maximum Tier I Rate		45.9	Prior Year December 1 Child Count	
Levied Equivalent Rate		89.9	Low (Severe: Weight 2.35)	5
Base Year Levied Equivalent Rate		89.9	Moderate (Moderate: Weight 1.17)	22
Current year Levied Equivalent Rate		90.9	High (Speech: Weight 0.24)	20
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	0.534
			Limited English Proficiency	0

NICKELS CALCULATION:			P	rorated		
	Local	<u>State</u>	· -	ustment	<u>Adjus</u>	sted State
FSPK	\$ 27,677	\$ 64,835	\$	0	\$	64,835
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,981	\$	983,414
At Risk	389		95,971
Home & Hospital	8		2,072
Exceptional Child	682		168,356
Transportation	229		56,613
Limited English Proficiency	 0		0
Calculated Base Funding	\$ 5,289	\$	1,306,426
Less 30 Cent Local Effort	 672		166,061
Calculated State Portion	\$ 4,616	\$	1,140,365
Base Prorated Adjustment	0		0
Prior Year Adjustment	 0		0
Adjusted State Portion	\$ 4,616	\$	1,140,365
State Tier I	573		141,424
State Tier I Prorated Adjustment	0	_	0
Adjusted Tier I	\$ 573	\$	141,424
Hold Harmless	0		0
Total State SEEK *	\$ 5,189	\$	1,281,789
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	1,281,789
Less Capital Outlay			24,703
Net General Fund SEEK		\$	1,257,086

1	SEEK STATE CALCULATION:	<u>Total</u>
1	Guaranteed Base *	\$ 983,414
ι	At Risk	95,971
2	Exceptional Child	168,356
5	Home & Hospital	2,072
3	Limited English Proficiency	0
)	Hold Harmless	0
5	Prior Year Adjustment	0
ιl	SFSF **	0
-	January Growth **	0
)	4% Adjusted Assessment **	0
)	Negative Payment	0
<u> </u>	Less 30 Cent Local Effort	166,061
1	Less Capital Outlay	24,703
	Base Prorated Adjustment	0
-	SEEK State Amount	\$ 1,059,049
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$24,703.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 015 Ballard County - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:				
Assessment	\$	634,778,425	Prior Year End of Year AADA	1,180.440
Per Pupil Assessment		\$ 537,747	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,687.00	Prior Year AADA Plus Growth	1,180.440
Transportation (Unprorated)		\$ 806,138	At Risk	661.219
Maximum Tier I Rate		46.3	Prior Year December 1 Child Count	
Levied Equivalent Rate		61.8	Low (Severe: Weight 2.35)	36
Base Year Levied Equivalent Rate		61.8	Moderate (Moderate: Weight 1.17)	82
Current year Levied Equivalent Rate	!	72.6	High (Speech: Weight 0.24)	32
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	2.100
			Limited English Proficiency	0

NICKELS CALCULATION:			P	rorated		
	Local	<u>State</u>		ustment	<u>Adju</u>	sted State
FSPK	\$ 317,389	\$ 124,686	\$	0	\$	124,686
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 317,389	\$ 124,686	\$	0	\$	124,686
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil	<u>Total</u>
Guaranteed Base *	\$ 3,981	\$ 4,699,332
At Risk	334	394,847
Home & Hospital	7	8,150
Exceptional Child	635	749,304
Transportation	405	477,926
Limited English Proficiency	 0	 0
Calculated Base Funding	\$ 5,362	\$ 6,329,559
Less 30 Cent Local Effort	 1,613	 1,904,335
Calculated State Portion	\$ 3,749	\$ 4,425,224
Base Prorated Adjustment	0	0
Prior Year Adjustment	 0	 0
Adjusted State Portion	\$ 3,749	\$ 4,425,224
State Tier I	239	281,670
State Tier I Prorated Adjustment	 0	 0
Adjusted Tier I	\$ 239	\$ 281,670
Hold Harmless	 0	 0
Total State SEEK *	\$ 3,987	\$ 4,706,894
January Growth **		0
4% Adjusted Assessment **		0
Total State Funds		\$ 4,706,894
Less Capital Outlay		118,044
Net General Fund SEEK		\$ 4,588,850

1	SEEK STATE CALCULATION:	<u>Total</u>
:	Guaranteed Base *	\$ 4,699,332
۱	At Risk	394,847
1	Exceptional Child	749,304
-	Home & Hospital	8,150
;	Limited English Proficiency	0
	Hold Harmless	0
-	Prior Year Adjustment	0
;	SFSF **	0
-	January Growth **	0
	4% Adjusted Assessment **	0
	Negative Payment	0
-	Less 30 Cent Local Effort	1,904,335
	Less Capital Outlay	118,044
	Base Prorated Adjustment	 0
5	SEEK State Amount	\$ 3,829,254
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$118,044.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 016 Barbourville Independent - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:				
Assessment	\$	101,169,991	Prior Year End of Year AADA	603.201
Per Pupil Assessment		\$ 167,722	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,260.00	Prior Year AADA Plus Growth	603.201
Transportation (Unprorated)		\$ 73,620	At Risk	402.390
Maximum Tier I Rate		45.0	Prior Year December 1 Child Count	
Levied Equivalent Rate		71.1	Low (Severe: Weight 2.35)	7
Base Year Levied Equivalent Rate		71.1	Moderate (Moderate: Weight 1.17)	44
Current year Levied Equivalent Rate		76.6	High (Speech: Weight 0.24)	20
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	1.359
			Limited English Proficiency	0

NICKELS CALCULATION:			ı	Prorated		
	Local	<u>State</u>	_	justment	<u>Adju</u>	sted State
FSPK	\$ 50,585	\$ 175,314	\$	0	\$	175,314
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil	<u>Total</u>
Guaranteed Base *	\$ 3,981	\$ 2,401,343
At Risk	398	240,287
Home & Hospital	9	5,274
Exceptional Child	480	289,538
Transportation	72	43,646
Limited English Proficiency	 0	 0
Calculated Base Funding	\$ 4,940	\$ 2,980,088
Less 30 Cent Local Effort	 503	 303,510
Calculated State Portion	\$ 4,437	\$ 2,676,578
Base Prorated Adjustment	0	0
Prior Year Adjustment	 0	 0
Adjusted State Portion	\$ 4,437	\$ 2,676,578
State Tier I	581	350,404
State Tier I Prorated Adjustment	 0	 0
Adjusted Tier I	\$ 581	\$ 350,404
Hold Harmless	 0	 0
Total State SEEK *	\$ 5,018	\$ 3,026,982
January Growth **		0
4% Adjusted Assessment **		0
Total State Funds		\$ 3,026,982
Less Capital Outlay		60,320
Net General Fund SEEK		\$ 2,966,662

1	SEEK STATE CALCULATION:	<u>Total</u>
:	Guaranteed Base *	\$ 2,401,343
۱	At Risk	240,287
.	Exceptional Child	289,538
:	Home & Hospital	5,274
;	Limited English Proficiency	0
	Hold Harmless	0
-	Prior Year Adjustment	0
	SFSF **	0
-	January Growth **	0
	4% Adjusted Assessment **	0
	Negative Payment	0
-	Less 30 Cent Local Effort	303,510
.	Less Capital Outlay	60,320
	Base Prorated Adjustment	 0
-	SEEK State Amount	\$ 2,572,612
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$60,320.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 017 Bardstown Independent - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:				
Assessment Per Pupil Assessment 91-92 State Per Pupil Funding Transportation (Unprorated)	\$ \$ \$	2,247.00	Prior Year End of Year AADA Growth Prior Year AADA Plus Growth At Risk	2,286.439 0.000 2,286.439 1,435.672
Maximum Tier I Rate		46.6	Prior Year December 1 Child Count	,
Levied Equivalent Rate		78.1	Low (Severe: Weight 2.35)	85
Base Year Levied Equivalent Rate		78.1	Moderate (Moderate: Weight 1.17)	157
Current year Levied Equivalent Rate		84.3	High (Speech: Weight 0.24)	120
Current Year Second Month Growth %	ò	0.000	Prior Year Home & Hospital	0.983
			Limited English Proficiency	60

NICKELS CALCULATION:			Ē	rorated		
	Local	<u>State</u>	<u>Ad</u> j	ustment	<u>Adju</u>	sted State
FSPK	\$ 562,025	\$ 294,246	\$	0	\$	294,246
Original Growth	\$ 562,025	\$ 294,246	\$	0	\$	294,246
Equalized Growth	\$ 562,025					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

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1	SEEK CALCULATION:		<u>Per Pupil</u>		<u>Total</u>
l	Guaranteed Base *	\$	3,981	\$	9,102,314
l	At Risk		375		857,312
l	Home & Hospital		2		3,815
l	Exceptional Child		718		1,641,127
l	Transportation		426		974,400
l	Limited English Proficiency		10		22,931
l	Calculated Base Funding	\$	5,512	\$	12,601,899
l	Less 30 Cent Local Effort		1,475		3,372,152
l	Calculated State Portion	\$	4,037	\$	9,229,747
l	Base Prorated Adjustment		0		0
1	Prior Year Adjustment	_	0	_	0
l	Adjusted State Portion	\$	4,037	\$	9,229,747
l	State Tier I		299		684,063
l	State Tier I Prorated Adjustment	_	0	_	0
l	Adjusted Tier I	\$	299	\$	684,063
l	Hold Harmless	_	0	_	0
l	Total State SEEK *	\$	4,336	\$	9,913,810
l	January Growth **				0
l	4% Adjusted Assessment **				0
l				_	
l	Total State Funds			\$	9,913,810
l	Less Capital Outlay				228,644
l	Net General Fund SEEK			\$	9,685,166
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	SEEK STATE CALCULATION:	<u>Total</u>
	Guaranteed Base *	\$ 9,102,314
:	At Risk	857,312
;	Exceptional Child	1,641,127
'	Home & Hospital	3,815
1	Limited English Proficiency	22,931
_	Hold Harmless	0
۱ ۱	Prior Year Adjustment	0
<u>:</u>	SFSF **	0
·	January Growth **	0
1	4% Adjusted Assessment **	0
<u> </u>	Negative Payment	0
'	Less 30 Cent Local Effort	3,372,152
:	Less Capital Outlay	228,644
	Base Prorated Adjustment	 0
	SEEK State Amount	\$ 8,026,703
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$228,644.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 021 Barren County - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:				
Assessment	\$	1,609,421,921	Prior Year End of Year AADA	4,354.067
Per Pupil Assessment	\$	369,636	Growth	0.000
91-92 State Per Pupil Funding	\$	2,671.00	Prior Year AADA Plus Growth	4,354.067
Transportation (Unprorated)	\$	2,357,273	At Risk	2,584.624
Maximum Tier I Rate		46.0	Prior Year December 1 Child Count	
Levied Equivalent Rate		69.7	Low (Severe: Weight 2.35)	116
Base Year Levied Equivalent Rate		69.7	Moderate (Moderate: Weight 1.17)	307
Current year Levied Equivalent Rate		73.7	High (Speech: Weight 0.24)	211
Current Year Second Month Growth %	ò	0.000	Prior Year Home & Hospital	6.785
			Limited English Proficiency	45

NICKELS CALCULATION:				<u>Prorated</u>		
	<u>Local</u>	<u>State</u>	<u>A</u>	<u>djustment</u>	<u>Adju</u>	sted State
FSPK	\$ 804,711	\$ 825,887	\$	0	\$	825,887
Original Growth	\$ 804,711	\$ 825,887	\$	0	\$	825,887
Equalized Growth	\$ 804,711					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:		Per Pupil		<u>Total</u>
Guaranteed Base *	\$	3,981	\$	17,333,541
At Risk	7	354	,	1,543,408
Home & Hospital		6		26,333
Exceptional Child		624		2,716,754
Transportation		321		1,397,529
Limited English Proficiency		4		17,198
Calculated Base Funding	\$	5,290	\$	23,034,763
Less 30 Cent Local Effort		1,109		4,828,266
Calculated State Portion	\$	4,181	\$	18,206,497
Base Prorated Adjustment		0		0
Prior Year Adjustment		0		0
Adjusted State Portion	\$	4,181	\$	18,206,497
State Tier I		419		1,822,959
State Tier I Prorated Adjustment		0		0
Adjusted Tier I	\$	419	\$	1,822,959
Hold Harmless		0	_	0
Total State SEEK *	\$	4,600	\$	20,029,456
January Growth **				0
4% Adjusted Assessment **				0
Total State Funds			\$	20,029,456
Less Capital Outlay				435,407
Net General Fund SEEK			\$	19,594,049

<u>.</u>	SEEK STATE CALCULATION:	<u>Total</u>
.	Guaranteed Base *	\$ 17,333,541
3	At Risk	1,543,408
3	Exceptional Child	2,716,754
·	Home & Hospital	26,333
)	Limited English Proficiency	17,198
3	Hold Harmless	0
-	Prior Year Adjustment	0
<u>.</u>	SFSF **	0
7	January Growth **	0
	4% Adjusted Assessment **	0
	Negative Payment	0
·	Less 30 Cent Local Effort	4,828,266
)	Less Capital Outlay	435,407
	Base Prorated Adjustment	 0
7	SEEK State Amount	\$ 16,373,561
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$435,407.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 025 Bath County - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:				
Assessment	\$	438,360,816	Prior Year End of Year AADA	1,873.862
Per Pupil Assessment		\$ 233,934	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,984.00	Prior Year AADA Plus Growth	1,873.862
Transportation (Unprorated)		\$ 1,302,096	At Risk	1,383.849
Maximum Tier I Rate		46.5	Prior Year December 1 Child Count	,
Levied Equivalent Rate		61.3	Low (Severe: Weight 2.35)	53
Base Year Levied Equivalent Rate		61.3	Moderate (Moderate: Weight 1.17)	115
Current year Levied Equivalent Rate		61.9	High (Speech: Weight 0.24)	75
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	8.497
			Limited English Proficiency	8

NICKELS CALCULATION:			F	rorated		
	<u>Local</u>	<u>State</u>	_	ustment	<u>Adju</u>	sted State
FSPK	\$ 219,180	\$ 482,581	\$	0	\$	482,581
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 219,180	\$ 120,645	\$	0	\$	120,645
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:				. ]
SLER CALCULATION.		<u>Per Pupil</u>		<u>Total</u>
Guaranteed Base *	\$	3,981	\$	7,459,845
At Risk		441		826,365
Home & Hospital		18		32,977
Exceptional Child		589		1,103,135
Transportation		412		771,958
Limited English Proficiency	_	2		3,057
Calculated Base Funding	\$	5,442	\$	10,197,337
Less 30 Cent Local Effort		702		1,315,082
Calculated State Portion	\$	4,740	\$	8,882,255
Base Prorated Adjustment		0		0
Prior Year Adjustment	_	0	_	0
Adjusted State Portion	\$	4,740	\$	8,882,255
State Tier I		591		1,106,546
State Tier I Prorated Adjustment	_	0	_	0
Adjusted Tier I	\$	591	\$	1,106,546
Hold Harmless	_	0	_	0
Total State SEEK *	\$	5,331	\$	9,988,801
January Growth **				0
4% Adjusted Assessment **				0
Total State Funds			\$	9,988,801
Less Capital Outlay				187,386
Net General Fund SEEK			\$	9,801,415

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!	SEEK STATE CALCULATION:	<u>Total</u>
;	Guaranteed Base *	\$ 7,459,845
;	At Risk	826,365
۱	Exceptional Child	1,103,135
;	Home & Hospital	32,977
:	Limited English Proficiency	3,057
,	Hold Harmless	0
7	Prior Year Adjustment	0
:	SFSF **	0
-	January Growth **	0
	4% Adjusted Assessment **	0
	Negative Payment	0
-	Less 30 Cent Local Effort	1,315,082
;	Less Capital Outlay	187,386
	Base Prorated Adjustment	0
-	SEEK State Amount	\$ 7,922,911
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$187,386.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 026 Beechwood Independent - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:				
Assessment	\$	636,393,333	Prior Year End of Year AADA	1,220.994
Per Pupil Assessment		\$ 521,209	Growth	0.000
91-92 State Per Pupil Funding		\$ 1,925.00	Prior Year AADA Plus Growth	1,220.994
Transportation (Unprorated)		\$ 14,696	At Risk	231.174
Maximum Tier I Rate		44.2	Prior Year December 1 Child Count	
Levied Equivalent Rate		83.2	Low (Severe: Weight 2.35)	25
Base Year Levied Equivalent Rate		83.2	Moderate (Moderate: Weight 1.17)	66
Current year Levied Equivalent Rate		89.6	High (Speech: Weight 0.24)	22
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	0.486
			Limited English Proficiency	47

NICKELS CALCULATION:			F	Prorated		
	<u>Local</u>	<u>State</u>	_	iustment	<u>Adju</u>	sted State
FSPK	\$ 318,197	\$ 139,066	\$	0	\$	139,066
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 318,197	\$ 139,066	\$	0	\$	139,066
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

Per Pupil		<u>Total</u>
\$ 3,981	\$	4,860,777
113		138,046
2		1,886
461		562,316
7		8,713
15		17,962
\$ 4,578	\$	5,589,700
1,564		1,909,180
\$ 3,014	\$	3,680,520
0		0
0		0
\$ 3,014	\$	3,680,520
209		255,269
0	_	0
\$ 209	\$	255,269
0		0
\$ 3,223	\$	3,935,789
		0
		0
	_	
	\$	3,935,789
	_	122,099
	\$	3,813,690
\$ \$	\$ 3,981 113 2 461 7 15 \$ 4,578 1,564 \$ 3,014 0 0 \$ 3,014 209 0 \$ 209	\$ 3,981 \$ 113 2 461 7 15 \$ 4,578 \$ 1,564 \$ 3,014 \$ 209 0 \$ 209 \$ 0 \$ 3,223 \$ \$

<u>ı</u>	SEEK STATE CALCULATION:		<u>Total</u>
,	Guaranteed Base *	\$	4,860,777
;	At Risk		138,046
;	Exceptional Child		562,316
;	Home & Hospital		1,886
3	Limited English Proficiency		17,962
<u>.</u>	Hold Harmless		0
5	Prior Year Adjustment		0
	SFSF **		0
5	January Growth **		0
)	4% Adjusted Assessment **		0
	Negative Payment		0
5	Less 30 Cent Local Effort		1,909,180
,	Less Capital Outlay		122,099
	Base Prorated Adjustment	_	0
7	SEEK State Amount	\$	3,549,708
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$122,099.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 031 Bell County - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:				
Assessment	\$	606,397,858	Prior Year End of Year AADA	2,527.821
Per Pupil Assessment	\$	239,890	Growth	0.000
91-92 State Per Pupil Funding	\$	3,144.00	Prior Year AADA Plus Growth	2,527.821
Transportation (Unprorated)	\$	1,740,966	At Risk	2,179.274
Maximum Tier I Rate		47.1	Prior Year December 1 Child Count	
Levied Equivalent Rate		69.1	Low (Severe: Weight 2.35)	59
Base Year Levied Equivalent Rate		69.1	Moderate (Moderate: Weight 1.17)	293
Current year Levied Equivalent Rate		70.9	High (Speech: Weight 0.24)	136
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	24.333
			Limited English Proficiency	0

NICKELS CALCULATION:			ı	Prorated		
	<u>Local</u>	<u>State</u>	_	justment	<u>Adju</u>	sted State
FSPK	\$ 303,199	\$ 643,470	\$	0	\$	643,470
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 303,199	\$ 643,470	\$	0	\$	643,470
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:				
SEER CALCULATION:		<u>Per Pupil</u>		<u>Total</u>
Guaranteed Base *	\$	3,981	\$	10,063,255
At Risk		515		1,301,353
Home & Hospital		37		94,436
Exceptional Child		810		2,046,632
Transportation		408		1,032,146
Limited English Proficiency		0		0
Calculated Base Funding	\$	5,751	\$	14,537,822
Less 30 Cent Local Effort		720		1,819,194
Calculated State Portion	\$	5,031	\$	12,718,628
Base Prorated Adjustment		0		0
Prior Year Adjustment		0	_	0
Adjusted State Portion	\$	5,031	\$	12,718,628
State Tier I		615		1,554,518
State Tier I Prorated Adjustment	_	0	_	0
Adjusted Tier I	\$	615	\$	1,554,518
Hold Harmless		0		0
Total State SEEK *	\$	5,646	\$	14,273,146
January Growth **				0
4% Adjusted Assessment **				0
Total State Funds			\$	14,273,146
Less Capital Outlay				252,782
Net General Fund SEEK			\$	14,020,364

1	SEEK STATE CALCULATION:	<u>Total</u>
5	Guaranteed Base *	\$ 10,063,255
3	At Risk	1,301,353
5	Exceptional Child	2,046,632
2	Home & Hospital	94,436
5	Limited English Proficiency	0
)	Hold Harmless	0
2	Prior Year Adjustment	0
1	SFSF **	0
<del>1</del>	January Growth **	0
)	4% Adjusted Assessment **	0
)	Negative Payment	0
2	Less 30 Cent Local Effort	1,819,194
3	Less Capital Outlay	252,782
)	Base Prorated Adjustment	0
3	SEEK State Amount	\$ 11,433,700
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$252,782.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 032 Bellevue Independent - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:				
Assessment	\$	400,560,037	Prior Year End of Year AADA	651.537
Per Pupil Assessment		\$ 614,792	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,297.00	Prior Year AADA Plus Growth	651.537
Transportation (Unprorated)		\$ 0	At Risk	503.940
Maximum Tier I Rate		45.2	Prior Year December 1 Child Count	
Levied Equivalent Rate		74.0	Low (Severe: Weight 2.35)	11
Base Year Levied Equivalent Rate		74.0	Moderate (Moderate: Weight 1.17)	64
Current year Levied Equivalent Rate		84.3	High (Speech: Weight 0.24)	26
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	0.287
			Limited English Proficiency	6

NICKELS CALCULATION:			P	rorated		
	<u>Local</u>	<u>State</u>	_	ustment	<u>Adjus</u>	sted State
FSPK	\$ 200,280	\$ 43,721	\$	0	\$	43,721
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,981	\$	2,593,769
At Risk	462		300,928
Home & Hospital	2		1,114
Exceptional Child	654		425,848
Transportation	0		0
Limited English Proficiency	 4		2,293
Calculated Base Funding	\$ 5,102	\$	3,323,952
Less 30 Cent Local Effort	 1,844		1,201,680
Calculated State Portion	\$ 3,257	\$	2,122,272
Base Prorated Adjustment	0		0
Prior Year Adjustment	 0		0
Adjusted State Portion	\$ 3,257	\$	2,122,272
State Tier I	137		89,339
State Tier I Prorated Adjustment	 0		0
Adjusted Tier I	\$ 137	\$	89,339
Hold Harmless	0		0
Total State SEEK *	\$ 3,394	\$	2,211,611
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	2,211,611
Less Capital Outlay		_	65,154
Net General Fund SEEK		\$	2,146,457

1	SEEK STATE CALCULATION:	<u>Total</u>
,	Guaranteed Base *	\$ 2,593,769
3	At Risk	300,928
4	Exceptional Child	425,848
3	Home & Hospital	1,114
)	Limited English Proficiency	2,293
3	Hold Harmless	0
2	Prior Year Adjustment	0
	SFSF **	0
-	January Growth **	0
	4% Adjusted Assessment **	0
	Negative Payment	0
-	Less 30 Cent Local Effort	1,201,680
9	Less Capital Outlay	65,154
	Base Prorated Adjustment	0
-	SEEK State Amount	\$ 2,057,118
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$65,154.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 034 Berea Independent - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:				
Assessment	\$	237,286,317	Prior Year End of Year AADA	994.632
Per Pupil Assessment	\$	238,567	Growth	0.000
91-92 State Per Pupil Funding	\$	2,850.00	Prior Year AADA Plus Growth	994.632
Transportation (Unprorated)	\$	396,715	At Risk	648.822
Maximum Tier I Rate		46.3	Prior Year December 1 Child Count	
Levied Equivalent Rate		107.7	Low (Severe: Weight 2.35)	32
Base Year Levied Equivalent Rate		115.9	Moderate (Moderate: Weight 1.17)	113
Current year Levied Equivalent Rate		107.7	High (Speech: Weight 0.24)	21
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	5.762
			Limited English Proficiency	13

NICKELS CALCULATION:		Ct. I		Prorated		
	<u>Local</u>	<u>State</u>	<u>A</u>	<u>djustment</u>	<u>Adju</u>	sted State
FSPK	\$ 118,643	\$ 253,847	\$	0	\$	253,847
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 118,643	\$ 253,847	\$	0	\$	253,847
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

Total 9,630 7,444 2,362 5,763 5,196 4,968
7,444 2,362 5,763 5,196 4,968
2,362 5,763 5,196 4,968
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<b>7,678</b> 9,463
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<u>.</u>	SEEK STATE CALCULATION:	<u>Total</u>
,	Guaranteed Base *	\$ 3,959,630
.	At Risk	387,444
<u> </u>	Exceptional Child	845,763
;	Home & Hospital	22,362
;	Limited English Proficiency	4,968
3	Hold Harmless	0
-	Prior Year Adjustment	0
,	SFSF **	0
-	January Growth **	0
	4% Adjusted Assessment **	0
)	Negative Payment	0
-	Less 30 Cent Local Effort	711,859
.	Less Capital Outlay	99,463
	Base Prorated Adjustment	0
-	SEEK State Amount	\$ 4,408,845
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$99,463.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 035 Boone County - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:				
Assessment	1	3,179,554,404	Prior Year End of Year AADA	18,435.520
Per Pupil Assessment	\$	714,900	Growth	0.000
91-92 State Per Pupil Funding	\$	1,970.00	Prior Year AADA Plus Growth	18,435.520
Transportation (Unprorated)	\$	11,855,552	At Risk	6,513.993
Maximum Tier I Rate		45.9	Prior Year December 1 Child Count	
Levied Equivalent Rate		75.0	Low (Severe: Weight 2.35)	411
Base Year Levied Equivalent Rate		75.0	Moderate (Moderate: Weight 1.17)	1,254
Current year Levied Equivalent Rate		79.1	High (Speech: Weight 0.24)	667
Current Year Second Month Growth %	)	0.000	Prior Year Home & Hospital	20.955
			Limited English Proficiency	995

<u>Local</u> 6,589,777	\$	State	_	rorated ustment	<u>Adju</u> :	sted State
	\$	214 225				
6 500 777	,	314,325	\$	0	\$	314,325
6,589,777	\$	314,325	\$	0	\$	314,325
6,589,777						
0	\$	0	\$	0	\$	0
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SEEK CALCULATION:		Per Pupil		<u>Total</u>
Guaranteed Base *	\$	3,981	\$	73,391,805
At Risk		211		3,889,831
Home & Hospital		4		81,326
Exceptional Child		560		10,323,171
Transportation		381		7,028,661
Limited English Proficiency		21	_	380,265
Calculated Base Funding	\$	5,158	\$	95,095,059
Less 30 Cent Local Effort		2,145	_	39,538,663
Calculated State Portion	\$	3,014	\$	55,556,396
Base Prorated Adjustment		0		0
Prior Year Adjustment	_	0		0
Adjusted State Portion	\$	3,014	\$	55,556,396
State Tier I		37		682,376
State Tier I Prorated Adjustment		0	_	0
Adjusted Tier I	\$	37	\$	682,376
Hold Harmless		0	_	0
Total State SEEK *	\$	3,051	\$	56,238,772
January Growth **				0
4% Adjusted Assessment **				0
Total State Funds			\$	56,238,772
Less Capital Outlay				1,843,552
Net General Fund SEEK			\$	54,395,220

1	SEEK STATE CALCULATION:		<u>Total</u>
5	Guaranteed Base *	\$	73,391,805
ι	At Risk		3,889,831
5	Exceptional Child		10,323,171
ι	Home & Hospital		81,326
ι	Limited English Proficiency		380,265
5	Hold Harmless		0
5	Prior Year Adjustment		0
3	SFSF **		0
5	January Growth **		0
)	4% Adjusted Assessment **		0
5	Negative Payment		-4,550
5	Less 30 Cent Local Effort		39,538,663
5	Less Capital Outlay		1,843,552
5	Base Prorated Adjustment	_	0
5	SEEK State Amount	\$	46,684,183
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$1,843,552.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 041 Bourbon County - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:					
Assessment	\$	1	,146,682,202	Prior Year End of Year AADA	2,424.029
Per Pupil Assessment		\$	473,048	Growth	0.000
91-92 State Per Pupil Funding		\$	2,652.00	Prior Year AADA Plus Growth	2,424.029
Transportation (Unprorated)		\$	1,164,831	At Risk	1,482.702
Maximum Tier I Rate			45.9	Prior Year December 1 Child Count	
Levied Equivalent Rate			64.8	Low (Severe: Weight 2.35)	53
Base Year Levied Equivalent Rate			64.8	Moderate (Moderate: Weight 1.17)	187
Current year Levied Equivalent Rate			66.4	High (Speech: Weight 0.24)	105
Current Year Second Month Growth	%		0.000	Prior Year Home & Hospital	10.681
				Limited English Proficiency	113

NICKELS CALCULATION:				<u>Prorated</u>		
	<u>Local</u>	<u>State</u>	<u>Ac</u>	<u>ljustment</u>	<u>Adju</u>	sted State
FSPK	\$ 573,341	\$ 334,458	\$	0	\$	334,458
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,981	\$	9,650,059
At Risk	365		885,395
Home & Hospital	17		41,453
Exceptional Child	605		1,467,158
Transportation	285		690,580
Limited English Proficiency	18		43,186
Calculated Base Funding	\$ 5,271	\$	12,777,831
Less 30 Cent Local Effort	1,419		3,440,047
Calculated State Portion	\$ 3,852	\$	9,337,784
Base Prorated Adjustment	0		0
Prior Year Adjustment	0	_	0
Adjusted State Portion	\$ 3,852	\$	9,337,784
State Tier I	302		732,364
State Tier I Prorated Adjustment	0		0
Adjusted Tier I	\$ 302	\$	732,364
Hold Harmless	0		0
Total State SEEK *	\$ 4,154	\$	10,070,148
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	10,070,148
Less Capital Outlay		_	242,403
Net General Fund SEEK		\$	9,827,745

1	SEEK STATE CALCULATION:	<u>Total</u>
•	Guaranteed Base *	\$ 9,650,059
5	At Risk	885,395
3	Exceptional Child	1,467,158
3	Home & Hospital	41,453
)	Limited English Proficiency	43,186
5	Hold Harmless	0
5 L	Prior Year Adjustment	0
7	SFSF **	0
-	January Growth **	0
)	4% Adjusted Assessment **	0
)	Negative Payment	0
<u>-</u>	Less 30 Cent Local Effort	3,440,047
1	Less Capital Outlay	242,403
)	Base Prorated Adjustment	0
-	SEEK State Amount	\$ 8,404,801
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$242,403.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 042 Bowling Green Independent - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:					
Assessment	\$	1	,399,714,819	Prior Year End of Year AADA	3,667.252
Per Pupil Assessment		\$	381,679	Growth	0.000
91-92 State Per Pupil Funding		\$	2,477.00	Prior Year AADA Plus Growth	3,667.252
Transportation (Unprorated)		\$	1,640,694	At Risk	2,092.045
Maximum Tier I Rate			45.9	Prior Year December 1 Child Count	·
Levied Equivalent Rate			88.5	Low (Severe: Weight 2.35)	105
Base Year Levied Equivalent Rate			88.5	Moderate (Moderate: Weight 1.17)	263
Current year Levied Equivalent Rate	<b>:</b>		90.1	High (Speech: Weight 0.24)	89
Current Year Second Month Growth	%		0.000	Prior Year Home & Hospital	5.051
				Limited English Proficiency	390

NICKELS CALCULATION:					ļ	Prorated_		
		<u>Local</u>		<u>State</u>	Ad	<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$	699,857	\$	673,528	\$	0	\$	673,528
Original Growth	\$	0	\$	0	\$	0	\$	0
Equalized Growth	\$	0						
Recallable	\$	0	\$	0	\$	0	\$	0
Equalized Facility Funding	\$	0	\$	673,528	\$	0	\$	673,528
BRAC	\$	0	\$	0	\$	0	\$	0
Category Five	\$	0	\$	0	\$	0	\$	0
Category Five	Ą	U	₽	U	Ψ	U	₽	U

SEEK CALCULATION:	D D!!		T-4-1
	<u>Per Pupil</u>		<u>Total</u>
Guaranteed Base *	\$ 3,981	\$	14,599,330
At Risk	341		1,249,265
Home & Hospital	5		19,603
Exceptional Child	625		2,292,339
Transportation	265		972,699
Limited English Proficiency	41		149,049
Calculated Base Funding	\$ 5,258	\$	19,282,285
Less 30 Cent Local Effort	 1,145	_	4,199,144
Calculated State Portion	\$ 4,113	\$	15,083,141
Base Prorated Adjustment	0		0
Prior Year Adjustment	0	_	0
Adjusted State Portion	\$ 4,113	\$	15,083,141
State Tier I	400		1,467,586
State Tier I Prorated Adjustment	0		0
Adjusted Tier I	\$ 400	\$	1,467,586
Hold Harmless	0		0
Total State SEEK *	\$ 4,513	\$	16,550,727
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	16,550,727
Less Capital Outlay		_	366,725
Net General Fund SEEK		\$	16,184,002

<u>.</u>	SEEK STATE CALCULATION:		<u>Total</u>
,	Guaranteed Base *	\$	14,599,330
;	At Risk		1,249,265
;	Exceptional Child		2,292,339
,	Home & Hospital		19,603
1	Limited English Proficiency		149,049
<u> </u>	Hold Harmless		0
<u> </u>	Prior Year Adjustment		0
<u> </u>	SFSF **		0
-	January Growth **		0
)	4% Adjusted Assessment **		0
	Negative Payment		0
.	Less 30 Cent Local Effort		4,199,144
;	Less Capital Outlay		366,725
<u> </u>	Base Prorated Adjustment	_	0
5	SEEK State Amount	\$	13,743,717
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$366,725.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 045 Boyd County - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:				
Assessment	\$	1,493,879,128	Prior Year End of Year AADA	2,853.569
Per Pupil Assessment	\$	523,513	Growth	0.000
91-92 State Per Pupil Funding	\$	2,588.00	Prior Year AADA Plus Growth	2,853.569
Transportation (Unprorated)	\$	1,358,101	At Risk	1,710.494
Maximum Tier I Rate		46.3	Prior Year December 1 Child Count	
Levied Equivalent Rate		73.7	Low (Severe: Weight 2.35)	129
Base Year Levied Equivalent Rate		73.7	Moderate (Moderate: Weight 1.17)	204
Current year Levied Equivalent Rate		76.1	High (Speech: Weight 0.24)	153
Current Year Second Month Growth %	Ď	0.000	Prior Year Home & Hospital	10.827
			Limited English Proficiency	13

NICKELS CALCULATION:			F	rorated		
	<u>Local</u>	<u>State</u>	· ·	ustment	<u>Adju</u>	sted State
FSPK	\$ 746,940	\$ 321,722	\$	0	\$	321,722
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 746,940	\$ 321,722	\$	0	\$	321,722
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,981	\$	11,360,058
At Risk	358		1,021,421
Home & Hospital	15		42,020
Exceptional Child	807		2,303,208
Transportation	282		805,161
Limited English Proficiency	 2		4,968
Calculated Base Funding	\$ 5,445	\$	15,536,836
Less 30 Cent Local Effort	 1,571		4,481,637
Calculated State Portion	\$ 3,874	\$	11,055,199
Base Prorated Adjustment	0		0
Prior Year Adjustment	 0		0
Adjusted State Portion	\$ 3,874	\$	11,055,199
State Tier I	255		726,577
State Tier I Prorated Adjustment	 0	_	0
Adjusted Tier I	\$ 255	\$	726,577
Hold Harmless	 0		0
Total State SEEK *	\$ 4,129	\$	11,781,776
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	11,781,776
Less Capital Outlay			285,357
Net General Fund SEEK		\$	11,496,419

<u> </u>	SEEK STATE CALCULATION:	<u>Total</u>
3	Guaranteed Base *	\$ 11,360,058
.	At Risk	1,021,421
	Exceptional Child	2,303,208
3	Home & Hospital	42,020
.	Limited English Proficiency	4,968
3	Hold Harmless	0
-	Prior Year Adjustment	0
,	SFSF **	0
5	January Growth **	0
	4% Adjusted Assessment **	0
	Negative Payment	0
5	Less 30 Cent Local Effort	4,481,637
,	Less Capital Outlay	285,357
	Base Prorated Adjustment	0
7	SEEK State Amount	\$ 9,964,681
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$285,357.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 051 Boyle County - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:					
Assessment	\$	1	1,130,892,060	Prior Year End of Year AADA	2,395.222
Per Pupil Assessment		\$	472,145	Growth	0.000
91-92 State Per Pupil Funding		\$	2,601.00	Prior Year AADA Plus Growth	2,395.222
Transportation (Unprorated)		\$	1,432,423	At Risk	1,153.765
Maximum Tier I Rate			46.8	Prior Year December 1 Child Count	-
Levied Equivalent Rate			72.0	Low (Severe: Weight 2.35)	69
Base Year Levied Equivalent Rate			72.0	Moderate (Moderate: Weight 1.17)	366
Current year Levied Equivalent Rate			74.1	High (Speech: Weight 0.24)	94
Current Year Second Month Growth	%		0.000	Prior Year Home & Hospital	5.280
				Limited English Proficiency	15

NICKELS CALCULATION:			Prorated		
	<u>Local</u>	<u>State</u>	<u>ljustment</u>	<u>Adju</u>	sted State
FSPK	\$ 565,446	\$ 331,565	\$ 0	\$	331,565
Original Growth	\$ 0	\$ 0	\$ 0	\$	0
Equalized Growth	\$ 0				
Recallable	\$ 565,446	\$ 0	\$ 0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$	0
BRAC	\$ 0	\$ 0	\$ 0	\$	0
Category Five	\$ 0	\$ 0	\$ 0	\$	0

SEEK CALCULATION:		<u>Per Pupil</u>		Total
Guaranteed Base *	\$	3,981	\$	9,535,379
	Þ	,	Þ	
At Risk		288		688,971
Home & Hospital		9		20,492
Exceptional Child		1,019		2,440,074
Transportation		355		849,224
Limited English Proficiency		2		5,733
Calculated Base Funding	\$	5,653	\$	13,539,873
Less 30 Cent Local Effort	_	1,416		3,392,676
Calculated State Portion	\$	4,236	\$	10,147,197
Base Prorated Adjustment		0		0
Prior Year Adjustment		0		0
Adjusted State Portion	\$	4,236	\$	10,147,197
State Tier I		327		783,053
State Tier I Prorated Adjustment		0	_	0
Adjusted Tier I	\$	327	\$	783,053
Hold Harmless		0		0
Total State SEEK *	\$	4,563	\$	10,930,250
January Growth **				0
4% Adjusted Assessment **				0
Total State Funds			\$	10,930,250
Less Capital Outlay			_	239,522
Net General Fund SEEK			\$	10,690,728

1	SEEK STATE CALCULATION:	<u>Total</u>
,	Guaranteed Base *	\$ 9,535,379
ιl	At Risk	688,971
2	Exceptional Child	2,440,074
1	Home & Hospital	20,492
1	Limited English Proficiency	5,733
3	Hold Harmless	0
3	Prior Year Adjustment	0
5	SFSF **	0
5 <b>7</b>	January Growth **	0
)	4% Adjusted Assessment **	0
)	Negative Payment	0
<u>-</u>	Less 30 Cent Local Effort	3,392,676
3	Less Capital Outlay	239,522
)	Base Prorated Adjustment	0
3	SEEK State Amount	\$ 9,058,451
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$239,522.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 055 Bracken County - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:				
Assessment	\$	399,780,562	Prior Year End of Year AADA	1,130.847
Per Pupil Assessment	\$	353,523	Growth	0.000
91-92 State Per Pupil Funding	\$	2,709.00	Prior Year AADA Plus Growth	1,130.847
Transportation (Unprorated)	\$	940,233	At Risk	716.045
Maximum Tier I Rate		46.7	Prior Year December 1 Child Count	
Levied Equivalent Rate		49.7	Low (Severe: Weight 2.35)	28
Base Year Levied Equivalent Rate		49.7	Moderate (Moderate: Weight 1.17)	88
Current year Levied Equivalent Rate		56.6	High (Speech: Weight 0.24)	46
Current Year Second Month Growth	<b>%</b>	0.000	Prior Year Home & Hospital	2.951
			Limited English Proficiency	0

NICKELS CALCULATION:				<u>Prorated</u>		
	<u>Local</u>	<u>State</u>	<u> </u>	<u>Adjustment</u>	<u>Adju</u>	sted State
FSPK	\$ 199,890	\$ 223,612	\$	0	\$	223,612
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 199,890	\$ 223,612	\$	0	\$	223,612
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,981	\$	4,501,902
At Risk	378		427,586
Home & Hospital	10		11,453
Exceptional Child	633		715,784
Transportation	493		557,425
Limited English Proficiency	0		0
Calculated Base Funding	\$ 5,495	\$	6,214,150
Less 30 Cent Local Effort	1,061		1,199,342
Calculated State Portion	\$ 4,435	\$	5,014,808
Base Prorated Adjustment	0		0
Prior Year Adjustment	0		0
Adjusted State Portion	\$ 4,435	\$	5,014,808
State Tier I	462		522,486
State Tier I Prorated Adjustment	 0	_	0
Adjusted Tier I	\$ 462	\$	522,486
Hold Harmless	0		0
Total State SEEK *	\$ 4,897	\$	5,537,294
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	5,537,294
Less Capital Outlay			113,085
Net General Fund SEEK		\$	5,424,209

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1	SEEK STATE CALCULATION:	<u>Total</u>
:	Guaranteed Base *	\$ 4,501,902
;	At Risk	427,586
:	Exceptional Child	715,784
-	Home & Hospital	11,453
;	Limited English Proficiency	0
	Hold Harmless	0
-	Prior Year Adjustment	0
:	SFSF **	0
-	January Growth **	0
	4% Adjusted Assessment **	0
	Negative Payment	0
-	Less 30 Cent Local Effort	1,199,342
;	Less Capital Outlay	113,085
	Base Prorated Adjustment	0
5	SEEK State Amount	\$ 4,344,298
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$113,085.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 061 Breathitt County - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:					
Assessment	\$	503	3,225,734	Prior Year End of Year AADA	1,775.261
Per Pupil Assessment	:	\$	283,466	Growth	0.000
91-92 State Per Pupil Funding	:	\$	3,136.00	Prior Year AADA Plus Growth	1,775.261
Transportation (Unprorated)	:	\$	1,381,976	At Risk	1,515.298
Maximum Tier I Rate			47.5	Prior Year December 1 Child Count	
Levied Equivalent Rate			50.8	Low (Severe: Weight 2.35)	81
Base Year Levied Equivalent Rate			50.8	Moderate (Moderate: Weight 1.17)	179
Current year Levied Equivalent Rate			55.9	High (Speech: Weight 0.24)	76
Current Year Second Month Growth	%		0.000	Prior Year Home & Hospital	14.068
				Limited English Proficiency	4

NICKELS CALCULATION:				Prorated_		
	<u>Local</u>	<u>State</u>	Ad	<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$ 251,613	\$ 413,222	\$	0	\$	413,222
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,981	\$	7,067,314
At Risk	510		904,860
Home & Hospital	31		54,598
Exceptional Child	937		1,664,138
Transportation	462		819,316
Limited English Proficiency	 1		1,529
Calculated Base Funding	\$ 5,921	\$	10,511,755
Less 30 Cent Local Effort	 850		1,509,677
Calculated State Portion	\$ 5,071	\$	9,002,078
Base Prorated Adjustment	0		0
Prior Year Adjustment	 -11	_	-19,484
Adjusted State Portion	\$ 5,060	\$	8,982,594
State Tier I	582		1,032,481
State Tier I Prorated Adjustment	 0	_	0
Adjusted Tier I	\$ 582	\$	1,032,481
Hold Harmless	 0		0
Total State SEEK *	\$ 5,641	\$	10,015,075
January Growth **			0
4% Adjusted Assessment **			0
		_	
Total State Funds		\$	10,015,075
Less Capital Outlay			177,526
Net General Fund SEEK		\$	9,837,549

1	SEEK STATE CALCULATION:	<u>Total</u>
1	Guaranteed Base *	\$ 7,067,314
)	At Risk	904,860
3	Exceptional Child	1,664,138
3	Home & Hospital	54,598
5	Limited English Proficiency	1,529
•	Hold Harmless	0
<u>-</u>	Prior Year Adjustment	-19,484
7	SFSF **	0
3	January Growth **	0
	4% Adjusted Assessment **	0
1	Negative Payment	0
-	Less 30 Cent Local Effort	1,509,677
ι	Less Capital Outlay	177,526
	Base Prorated Adjustment	0
[]	SEEK State Amount	\$ 7,985,752
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$177,526.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 065 Breckinridge County - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:				
Assessment	\$	1,117,368,238	Prior Year End of Year AADA	2,446.569
Per Pupil Assessment		\$ 456,708	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,741.00	Prior Year AADA Plus Growth	2,446.569
Transportation (Unprorated)		\$ 1,744,152	At Risk	1,571.258
Maximum Tier I Rate		46.4	Prior Year December 1 Child Count	,
Levied Equivalent Rate		61.5	Low (Severe: Weight 2.35)	70
Base Year Levied Equivalent Rate		61.5	Moderate (Moderate: Weight 1.17)	172
Current year Levied Equivalent Rate		63.7	High (Speech: Weight 0.24)	69
Current Year Second Month Growth	6	0.000	Prior Year Home & Hospital	3.639
			Limited English Proficiency	13

NICKELS CALCULATION:				Prorated		
	Local	<u>State</u>	<u>Ac</u>	<u>ljustment</u>	<u>Adju</u>	sted State
FSPK	\$ 558,684	\$ 357,556	\$	0	\$	357,556
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 558,684	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,981	\$	9,739,791
At Risk	384		938,277
Home & Hospital	6		14,123
Exceptional Child	622		1,521,936
Transportation	423		1,034,035
Limited English Proficiency	2		4,968
Calculated Base Funding	\$ 5,417	\$	13,253,130
Less 30 Cent Local Effort	 1,370		3,352,105
Calculated State Portion	\$ 4,047	\$	9,901,025
Base Prorated Adjustment	0		0
Prior Year Adjustment	 0		0
Adjusted State Portion	\$ 4,047	\$	9,901,025
State Tier I	334		817,358
State Tier I Prorated Adjustment	 0		0
Adjusted Tier I	\$ 334	\$	817,358
Hold Harmless	0		0
Total State SEEK *	\$ 4,381	\$	10,718,383
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	10,718,383
Less Capital Outlay		_	244,657
Net General Fund SEEK		\$	10,473,726

<u>.</u>	SEEK STATE CALCULATION:	<u>Total</u>
.	Guaranteed Base *	\$ 9,739,791
,	At Risk	938,277
;	Exceptional Child	1,521,936
;	Home & Hospital	14,123
;	Limited English Proficiency	4,968
3	Hold Harmless	0
5	Prior Year Adjustment	0
;	SFSF **	0
-	January Growth **	0
	4% Adjusted Assessment **	0
	Negative Payment	0
-	Less 30 Cent Local Effort	3,352,105
3	Less Capital Outlay	244,657
	Base Prorated Adjustment	0
-	SEEK State Amount	\$ 8,622,333
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$244,657.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 071 Bullitt County - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:					
Assessment	\$	6,2	240,761,013	Prior Year End of Year AADA	11,813.912
Per Pupil Assessment		\$	528,255	Growth	0.000
91-92 State Per Pupil Funding		\$	2,570.00	Prior Year AADA Plus Growth	11,813.912
Transportation (Unprorated)		\$	6,994,811	At Risk	5,693.588
Maximum Tier I Rate			46.0	Prior Year December 1 Child Count	,
Levied Equivalent Rate			67.9	Low (Severe: Weight 2.35)	338
Base Year Levied Equivalent Rate			67.9	Moderate (Moderate: Weight 1.17)	829
Current year Levied Equivalent Rate			72.0	High (Speech: Weight 0.24)	437
Current Year Second Month Growth	%		0.000	Prior Year Home & Hospital	12.217
				Limited English Proficiency	91

NICKELS CALCULATION:				<u>Prorated</u>		
	<u>Local</u>	<u>State</u>	<u> </u>	<u>Adjustment</u>	<u>Adj</u>	usted State
FSPK	\$ 3,120,381	\$ 1,303,930	\$	0	\$	1,303,930
Original Growth	\$ 3,120,381	\$ 1,303,930	\$	0	\$	1,303,930
Equalized Growth	\$ 3,120,381					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Dor Dunil		Total
	<u>Per Pupil</u>		<u>Total</u>
Guaranteed Base *	\$ 3,981	\$	47,031,184
At Risk	288		3,399,926
Home & Hospital	4		47,414
Exceptional Child	630		7,440,927
Transportation	351		4,146,931
Limited English Proficiency	3		34,778
Calculated Base Funding	\$ 5,257	\$	62,101,160
Less 30 Cent Local Effort	 1,585	_	18,722,283
Calculated State Portion	\$ 3,672	\$	43,378,877
Base Prorated Adjustment	0		0
Prior Year Adjustment	0		0
Adjusted State Portion	\$ 3,672	\$	43,378,877
State Tier I	243		2,871,260
State Tier I Prorated Adjustment	0		0
Adjusted Tier I	\$ 243	\$	2,871,260
Hold Harmless	0		0
Total State SEEK *	\$ 3,915	\$	46,250,137
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	46,250,137
Less Capital Outlay		_	1,181,391
Net General Fund SEEK		\$	45,068,746

1	SEEK STATE CALCULATION:	<u>Total</u>
4	Guaranteed Base *	\$ 47,031,184
5	At Risk	3,399,926
1	Exceptional Child	7,440,927
7	Home & Hospital	47,414
ιl	Limited English Proficiency	34,778
3	Hold Harmless	0
3	Prior Year Adjustment	0
3 <b>-</b>	SFSF **	0
7	January Growth **	0
)	4% Adjusted Assessment **	0
	Negative Payment	0
7	Less 30 Cent Local Effort	18,722,283
)	Less Capital Outlay	1,181,391
)	Base Prorated Adjustment	0
5	SEEK State Amount	\$ 38,050,555
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$1,181,391.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 072 Burgin Independent - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:				
Assessment	\$	246,642,593	Prior Year End of Year AADA	433.964
Per Pupil Assessment		\$ 568,348	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,552.00	Prior Year AADA Plus Growth	433.964
Transportation (Unprorated)		\$ 148,370	At Risk	221.895
Maximum Tier I Rate		45.5	Prior Year December 1 Child Count	
Levied Equivalent Rate		68.5	Low (Severe: Weight 2.35)	6
Base Year Levied Equivalent Rate		68.5	Moderate (Moderate: Weight 1.17)	36
Current year Levied Equivalent Rate		69.8	High (Speech: Weight 0.24)	32
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	1.385
			Limited English Proficiency	0

				F	Prorated		
	<u>Local</u>		<u>State</u>	_		<u>Adjus</u>	sted State
\$	123,321	\$	39,198	\$	0	\$	39,198
\$	0	\$	0	\$	0	\$	0
\$	0						
\$	123,321	\$	39,198	\$	0	\$	39,198
\$	0	\$	0	\$	0	\$	0
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SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,981	\$	1,727,611
At Risk	305		132,505
Home & Hospital	12		5,375
Exceptional Child	586		254,386
Transportation	203		87,962
Limited English Proficiency	0		0
Calculated Base Funding	\$ 5,088	\$	2,207,839
Less 30 Cent Local Effort	1,705		739,928
Calculated State Portion	\$ 3,383	\$	1,467,911
Base Prorated Adjustment	0		0
Prior Year Adjustment	 0		0
Adjusted State Portion	\$ 3,383	\$	1,467,911
State Tier I	189		82,062
State Tier I Prorated Adjustment	 0	_	0
Adjusted Tier I	\$ 189	\$	82,062
Hold Harmless	 0		0
Total State SEEK *	\$ 3,572	\$	1,549,973
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	1,549,973
Less Capital Outlay			43,396
Net General Fund SEEK		\$	1,506,577

<u>.</u>	SEEK STATE CALCULATION:	<u>Total</u>
.	Guaranteed Base *	\$ 1,727,611
;	At Risk	132,505
;	Exceptional Child	254,386
;	Home & Hospital	5,375
2	Limited English Proficiency	0
)	Hold Harmless	0
-	Prior Year Adjustment	0
3	SFSF **	0
-	January Growth **	0
)	4% Adjusted Assessment **	0
)	Negative Payment	0
-	Less 30 Cent Local Effort	739,928
<u> </u>	Less Capital Outlay	43,396
)	Base Prorated Adjustment	0
[	SEEK State Amount	\$ 1,336,553
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$43,396.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 075 Butler County - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:				
Assessment	\$	487,718,227	Prior Year End of Year AADA	1,959.899
Per Pupil Assessment	\$	248,849	Growth	0.000
91-92 State Per Pupil Funding	\$	2,779.00	Prior Year AADA Plus Growth	1,959.899
Transportation (Unprorated)	\$	1,425,316	At Risk	1,189.991
Maximum Tier I Rate		46.5	Prior Year December 1 Child Count	
Levied Equivalent Rate		52.6	Low (Severe: Weight 2.35)	47
Base Year Levied Equivalent Rate		52.6	Moderate (Moderate: Weight 1.17)	162
Current year Levied Equivalent Rate		53.8	High (Speech: Weight 0.24)	104
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	9.973
			Limited English Proficiency	61

NICKELS CALCULATION:	<u>Local</u>	<u>State</u>	-	Prorated justment	<u>Adju</u>	sted State
FSPK	\$ 243,859	\$ 490,123	\$	0	\$	490,123
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	

SEEK CALCULATION:	Per Pupil		Total
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Guaranteed Base *	\$ 3,981	\$	7,802,358
At Risk	363		710,603
Home & Hospital	20		38,705
Exceptional Child	660		1,293,626
Transportation	431		845,010
Limited English Proficiency	12		23,313
Calculated Base Funding	\$ 5,466	\$	10,713,615
Less 30 Cent Local Effort	747		1,463,155
Calculated State Portion	\$ 4,720	\$	9,250,460
Base Prorated Adjustment	0		0
Prior Year Adjustment	0		0
Adjusted State Portion	\$ 4,720	\$	9,250,460
State Tier I	577		1,131,242
State Tier I Prorated Adjustment	0		0
Adjusted Tier I	\$ 577	\$	1,131,242
Hold Harmless	0		0
Total State SEEK *	\$ 5,297	\$	10,381,702
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	10,381,702
Less Capital Outlay		_	195,990
Net General Fund SEEK		\$	10,185,712

<u>!</u>	SEEK STATE CALCULATION:	<u>Total</u>
3	Guaranteed Base *	\$ 7,802,358
;	At Risk	710,603
;	Exceptional Child	1,293,626
;	Home & Hospital	38,705
	Limited English Proficiency	23,313
;	Hold Harmless	0
-	Prior Year Adjustment	0
;	SFSF **	0
5	January Growth **	0
	4% Adjusted Assessment **	0
	Negative Payment	0
7	Less 30 Cent Local Effort	1,463,155
<u>:</u>	Less Capital Outlay	195,990
	Base Prorated Adjustment	 0
-	SEEK State Amount	\$ 8,209,460
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$195,990.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 081 Caldwell County - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:				
Assessment	\$	600,904,852	Prior Year End of Year AADA	1,818.554
Per Pupil Assessment		\$ 330,430	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,845.00	Prior Year AADA Plus Growth	1,818.554
Transportation (Unprorated)		\$ 1,299,834	At Risk	1,106.443
Maximum Tier I Rate		46.1	Prior Year December 1 Child Count	
Levied Equivalent Rate		52.8	Low (Severe: Weight 2.35)	35
Base Year Levied Equivalent Rate		52.8	Moderate (Moderate: Weight 1.17)	105
Current year Levied Equivalent Rate		55.1	High (Speech: Weight 0.24)	49
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	3.725
			Limited English Proficiency	2

NICKELS CALCULATION:			F	Prorated		
	Local	<u>State</u>	_	<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$ 300,452	\$ 380,596	\$	0	\$	380,596
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,981	\$	7,239,663
At Risk	363		660,712
Home & Hospital	8		14,457
Exceptional Child	475		863,320
Transportation	424		770,617
Limited English Proficiency	 0		764
Calculated Base Funding	\$ 5,251	\$	9,549,533
Less 30 Cent Local Effort	 991		1,802,715
Calculated State Portion	\$ 4,260	\$	7,746,818
Base Prorated Adjustment	0		0
Prior Year Adjustment	 0		0
Adjusted State Portion	\$ 4,260	\$	7,746,818
State Tier I	465		844,859
State Tier I Prorated Adjustment	 0	_	0
Adjusted Tier I	\$ 465	\$	844,859
Hold Harmless	 0		0
Total State SEEK *	\$ 4,724	\$	8,591,677
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	8,591,677
Less Capital Outlay			181,855
Net General Fund SEEK		\$	8,409,822

1	SEEK STATE CALCULATION:	<u>Total</u>
3	Guaranteed Base *	\$ 7,239,663
2	At Risk	660,712
7	Exceptional Child	863,320
)	Home & Hospital	14,457
7	Limited English Proficiency	764
1	Hold Harmless	0
<u>-</u>	Prior Year Adjustment	0
5	SFSF **	0
3	January Growth **	0
)	4% Adjusted Assessment **	0
)	Negative Payment	0
3	Less 30 Cent Local Effort	1,802,715
9	Less Capital Outlay	181,855
)	Base Prorated Adjustment	0
9	SEEK State Amount	\$ 6,794,346
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$181,855.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 085 Calloway County - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:				
Assessment	\$	1,782,924,655	Prior Year End of Year AADA	2,798.154
Per Pupil Assessment	9	637,179	Growth	0.000
91-92 State Per Pupil Funding	9	2,645.00	Prior Year AADA Plus Growth	2,798.154
Transportation (Unprorated)	9	1,690,046	At Risk	1,636.282
Maximum Tier I Rate		46.2	Prior Year December 1 Child Count	
Levied Equivalent Rate		50.6	Low (Severe: Weight 2.35)	69
Base Year Levied Equivalent Rate		50.6	Moderate (Moderate: Weight 1.17)	217
Current year Levied Equivalent Rate		51.7	High (Speech: Weight 0.24)	146
Current Year Second Month Growth %	6	0.000	Prior Year Home & Hospital	7.965
			Limited English Proficiency	61

NICKELS CALCULATION:			ı	Prorated		
	Local	<u>State</u>	-	justment	<u>Adju</u>	sted State
FSPK	\$ 891,462	\$ 156,446	\$	0	\$	156,446
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:		Per Pupil		<u>Total</u>
Guaranteed Base *	\$	3,981	\$	11,139,451
At Risk		349		977,106
Home & Hospital		11		30,912
Exceptional Child		642		1,795,749
Transportation		358		1,001,958
Limited English Proficiency	_	8		23,313
Calculated Base Funding	\$	5,349	\$	14,968,489
Less 30 Cent Local Effort		1,912	_	5,348,774
Calculated State Portion	\$	3,438	\$	9,619,715
Base Prorated Adjustment		0		0
Prior Year Adjustment		0	_	0
Adjusted State Portion	\$	3,438	\$	9,619,715
State Tier I		125		350,615
State Tier I Prorated Adjustment		0	_	0
Adjusted Tier I	\$	125	\$	350,615
Hold Harmless		0	_	0
Total State SEEK *	\$	3,563	\$	9,970,330
January Growth **				0
4% Adjusted Assessment **				0
			_	
Total State Funds			\$	9,970,330
Less Capital Outlay				279,815
Net General Fund SEEK			\$	9,690,515

<u>!</u>	SEEK STATE CALCULATION:	<u>Total</u>
.	Guaranteed Base *	\$ 11,139,451
;	At Risk	977,106
<u> </u>	Exceptional Child	1,795,749
,	Home & Hospital	30,912
3	Limited English Proficiency	23,313
;	Hold Harmless	0
7	Prior Year Adjustment	0
.	SFSF **	0
-	January Growth **	0
	4% Adjusted Assessment **	0
	Negative Payment	0
-	Less 30 Cent Local Effort	5,348,774
;	Less Capital Outlay	279,815
	Base Prorated Adjustment	0
<u> </u>	SEEK State Amount	\$ 8,337,942
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$279,815.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 091 Campbell County - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:				
Assessment	\$	3,590,270,041	Prior Year End of Year AADA	4,490.353
Per Pupil Assessment	:	\$ 799,552	Growth	0.000
91-92 State Per Pupil Funding	:	\$ 2,252.00	Prior Year AADA Plus Growth	4,490.353
Transportation (Unprorated)	:	\$ 3,347,267	At Risk	1,914.062
Maximum Tier I Rate		45.9	Prior Year December 1 Child Count	
Levied Equivalent Rate		64.6	Low (Severe: Weight 2.35)	118
Base Year Levied Equivalent Rate		64.6	Moderate (Moderate: Weight 1.17)	516
Current year Levied Equivalent Rate		68.8	High (Speech: Weight 0.24)	125
Current Year Second Month Growth 9	6	0.000	Prior Year Home & Hospital	7.486
			Limited English Proficiency	52

NICKELS CALCULATION:	<u>Local</u>	<u>State</u>	E	<u>Prorated</u> Adjustment	<u>Adjuste</u>	ed State
FSPK	\$ 1,795,135	\$ 0	\$	0	\$	0
Original Growth	\$ 1,795,135	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:		Per Pupil		<u>Total</u>
Guaranteed Base *	\$	3,981	\$	17,876,095
At Risk		255		1,142,982
Home & Hospital		6		29,053
Exceptional Child		808		3,626,771
Transportation		442		1,984,455
Limited English Proficiency		4		19,873
Calculated Base Funding	\$	5,496	\$	24,679,229
Less 30 Cent Local Effort	_	2,399	_	10,770,810
Calculated State Portion	\$	3,097	\$	13,908,419
Base Prorated Adjustment		0		0
Prior Year Adjustment		0		0
Adjusted State Portion	\$	3,097	\$	13,908,419
State Tier I		0		0
State Tier I Prorated Adjustment		0		0
Adjusted Tier I	\$	0	\$	0
Hold Harmless	_	0	_	0
Total State SEEK *	\$	3,097	\$	13,908,419
January Growth **				0
4% Adjusted Assessment **				0
Total State Funds			\$	13,908,419
Less Capital Outlay				449,035
Net General Fund SEEK			\$	13,459,384

1	SEEK STATE CALCULATION:	<u>Total</u>
;	Guaranteed Base *	\$ 17,876,095
:	At Risk	1,142,982
:	Exceptional Child	3,626,771
.	Home & Hospital	29,053
;	Limited English Proficiency	19,873
:	Hold Harmless	0
-	Prior Year Adjustment	0
	SFSF **	0
-	January Growth **	0
	4% Adjusted Assessment **	0
	Negative Payment	0
-	Less 30 Cent Local Effort	10,770,810
	Less Capital Outlay	449,035
	Base Prorated Adjustment	0
7	SEEK State Amount	\$ 11,474,929
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$449,035.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 092 Campbellsville Independent - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:				
Assessment	\$	399,651,845	Prior Year End of Year AADA	1,008.424
Per Pupil Assessment	:	396,313	Growth	0.000
91-92 State Per Pupil Funding	:	2,704.00	Prior Year AADA Plus Growth	1,008.424
Transportation (Unprorated)	:	639,314	At Risk	815.152
Maximum Tier I Rate		46.8	Prior Year December 1 Child Count	
Levied Equivalent Rate		66.7	Low (Severe: Weight 2.35)	27
Base Year Levied Equivalent Rate		66.7	Moderate (Moderate: Weight 1.17)	109
Current year Levied Equivalent Rate		74.6	High (Speech: Weight 0.24)	43
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	4.169
			Limited English Proficiency	7

NICKELS CALCULATION:			<u>[</u>	Prorated		
	<u>Local</u>	<u>State</u>	<u>Ad</u>	<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$ 199,826	\$ 177,829	\$	0	\$	177,829
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 199,826	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil	<u>Total</u>
Guaranteed Base *	\$ 3,981	\$ 4,014,536
At Risk	483	486,768
Home & Hospital	16	16,180
Exceptional Child	795	801,375
Transportation	376	379,023
Limited English Proficiency	 3	 2,675
Calculated Base Funding	\$ 5,653	\$ 5,700,557
Less 30 Cent Local Effort	 1,189	1,198,956
Calculated State Portion	\$ 4,464	\$ 4,501,601
Base Prorated Adjustment	0	0
Prior Year Adjustment	 0	 0
Adjusted State Portion	\$ 4,464	\$ 4,501,601
State Tier I	418	421,024
State Tier I Prorated Adjustment	 0	 0
Adjusted Tier I	\$ 418	\$ 421,024
Hold Harmless	 0	0
Total State SEEK *	\$ 4,882	\$ 4,922,625
January Growth **		0
4% Adjusted Assessment **		0
Total State Funds		\$ 4,922,625
Less Capital Outlay		100,842
Net General Fund SEEK		\$ 4,821,783

<u>ıl</u>	SEEK STATE CALCULATION:	<u>Total</u>
5	Guaranteed Base *	\$ 4,014,536
3	At Risk	486,768
)	Exceptional Child	801,375
5	Home & Hospital	16,180
3	Limited English Proficiency	2,675
5	Hold Harmless	0
5	Prior Year Adjustment	0
5	SFSF **	0
5 L	January Growth **	0
)	4% Adjusted Assessment **	0
o	Negative Payment	0
2	Less 30 Cent Local Effort	1,198,956
4	Less Capital Outlay	100,842
o	Base Prorated Adjustment	0
<u> </u>	SEEK State Amount	\$ 4,021,736
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$100,842.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 095 Carlisle County - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:				
Assessment	\$	256,015,385	Prior Year End of Year AADA	675.727
Per Pupil Assessment	9	378,874	Growth	0.000
91-92 State Per Pupil Funding	9	2,879.00	Prior Year AADA Plus Growth	675.727
Transportation (Unprorated)	9	474,138	At Risk	408.720
Maximum Tier I Rate		46.8	Prior Year December 1 Child Count	
Levied Equivalent Rate		63.7	Low (Severe: Weight 2.35)	17
Base Year Levied Equivalent Rate		63.7	Moderate (Moderate: Weight 1.17)	85
Current year Levied Equivalent Rate		66.5	High (Speech: Weight 0.24)	14
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	3.805
			Limited English Proficiency	2

NICKELS CALCULATION:			P	rorated		
	<u>Local</u>	<u>State</u>	_	ustment	<u>Adju</u>	sted State
FSPK	\$ 128,008	\$ 125,052	\$	0	\$	125,052
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 128,008	\$ 125,052	\$	0	\$	125,052
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,981	\$	2,690,069
At Risk	361		244,067
Home & Hospital	22		14,767
Exceptional Child	841		568,328
Transportation	416		281,097
Limited English Proficiency	 1		764
Calculated Base Funding	\$ 5,622	\$	3,799,092
Less 30 Cent Local Effort	 1,137		768,046
Calculated State Portion	\$ 4,486	\$	3,031,046
Base Prorated Adjustment	0		0
Prior Year Adjustment	 0		0
Adjusted State Portion	\$ 4,486	\$	3,031,046
State Tier I	438		295,913
State Tier I Prorated Adjustment	0	_	0
Adjusted Tier I	\$ 438	\$	295,913
Hold Harmless	0		0
Total State SEEK *	\$ 4,924	\$	3,326,959
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	3,326,959
Less Capital Outlay		_	67,573
Net General Fund SEEK		\$	3,259,386

1	SEEK STATE CALCULATION:	<u>Total</u>
,	Guaranteed Base *	\$ 2,690,069
7	At Risk	244,067
7	Exceptional Child	568,328
3	Home & Hospital	14,767
7	Limited English Proficiency	764
1	Hold Harmless	0
2	Prior Year Adjustment	0
	SFSF **	0
5	January Growth **	0
)	4% Adjusted Assessment **	0
)	Negative Payment	0
<u>-</u>	Less 30 Cent Local Effort	768,046
3	Less Capital Outlay	67,573
)	Base Prorated Adjustment	0
3	SEEK State Amount	\$ 2,682,376
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$67,573.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 101 Carroll County - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:				
Assessment	\$	730,046,168	Prior Year End of Year AADA	1,685.961
Per Pupil Assessment		\$ 433,015	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,535.00	Prior Year AADA Plus Growth	1,685.961
Transportation (Unprorated)		\$ 1,099,645	At Risk	1,181.040
Maximum Tier I Rate		46.2	Prior Year December 1 Child Count	·
Levied Equivalent Rate		94.0	Low (Severe: Weight 2.35)	32
Base Year Levied Equivalent Rate		94.0	Moderate (Moderate: Weight 1.17)	108
Current year Levied Equivalent Rate		104.6	High (Speech: Weight 0.24)	49
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	4.405
			Limited English Proficiency	106

NICKELS CALCULATION:			F	rorated		
	<u>Local</u>	<u>State</u>	_	ustment	<u>Adju</u>	sted State
FSPK	\$ 365,023	\$ 266,369	\$	0	\$	266,369
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil	<u>Total</u>
Guaranteed Base *	\$ 3,981	\$ 6,711,811
At Risk	418	705,258
Home & Hospital	10	17,096
Exceptional Child	504	849,227
Transportation	387	651,934
Limited English Proficiency	 24	 40,511
Calculated Base Funding	\$ 5,324	\$ 8,975,837
Less 30 Cent Local Effort	 1,299	 2,190,139
Calculated State Portion	\$ 4,025	\$ 6,785,698
Base Prorated Adjustment	0	0
Prior Year Adjustment	 0	 0
Adjusted State Portion	\$ 4,025	\$ 6,785,698
State Tier I	354	596,335
State Tier I Prorated Adjustment	 0	 0
Adjusted Tier I	\$ 354	\$ 596,335
Hold Harmless	0	 0
Total State SEEK *	\$ 4,379	\$ 7,382,033
January Growth **		0
4% Adjusted Assessment **		0
Total State Funds		\$ 7,382,033
Less Capital Outlay		168,596
Net General Fund SEEK		\$ 7,213,437

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<u>.</u>	SEEK STATE CALCULATION:	<u>Total</u>
.	Guaranteed Base *	\$ 6,711,811
3	At Risk	705,258
;	Exceptional Child	849,227
,	Home & Hospital	17,096
·	Limited English Proficiency	40,511
.	Hold Harmless	0
·	Prior Year Adjustment	0
<u> </u>	SFSF **	0
-	January Growth **	0
	4% Adjusted Assessment **	0
	Negative Payment	0
-	Less 30 Cent Local Effort	2,190,139
;	Less Capital Outlay	168,596
	Base Prorated Adjustment	 0
·	SEEK State Amount	\$ 5,965,168
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$168,596.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 105 Carter County - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:				
Assessment	\$	985,030,634	Prior Year End of Year AADA	4,114.970
Per Pupil Assessment	\$	239,377	Growth	0.000
91-92 State Per Pupil Funding	\$	3,143.00	Prior Year AADA Plus Growth	4,114.970
Transportation (Unprorated)	\$	2,835,687	At Risk	2,881.350
Maximum Tier I Rate		46.6	Prior Year December 1 Child Count	•
Levied Equivalent Rate		57.9	Low (Severe: Weight 2.35)	97
Base Year Levied Equivalent Rate		57.9	Moderate (Moderate: Weight 1.17)	355
Current year Levied Equivalent Rate		61.5	High (Speech: Weight 0.24)	184
Current Year Second Month Growth	6	0.000	Prior Year Home & Hospital	17.973
			Limited English Proficiency	19

NICKELS CALCULATION:			Prorated		
	<u>Local</u>	<u>State</u>	<u>Adjustment</u>	<u>Adj</u>	usted State
FSPK	\$ 492,515	\$ 1,048,541	\$ 0	\$	1,048,541
Original Growth	\$ 0	\$ 0	\$ 0	\$	0
Equalized Growth	\$ 0				
Recallable	\$ 0	\$ 0	\$ 0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$	0
BRAC	\$ 0	\$ 0	\$ 0	\$	0
Category Five	\$ 492,515	\$ 1,048,541	\$ 0	\$	1,048,541

SEEK CALCULATION:		
SEER CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,981	\$ 16,381,696
At Risk	418	1,720,598
Home & Hospital	17	69,753
Exceptional Child	665	2,736,778
Transportation	409	1,681,160
Limited English Proficiency	 2	7,261
Calculated Base Funding	\$ 5,491	\$ 22,597,246
Less 30 Cent Local Effort	 718	2,955,092
Calculated State Portion	\$ 4,773	\$ 19,642,154
Base Prorated Adjustment	0	0
Prior Year Adjustment	 0	0
Adjusted State Portion	\$ 4,773	\$ 19,642,154
State Tier I	589	2,424,120
State Tier I Prorated Adjustment	 0	0
Adjusted Tier I	\$ 589	\$ 2,424,120
Hold Harmless	 0	0
Total State SEEK *	\$ 5,362	\$ 22,066,274
January Growth **		0
4% Adjusted Assessment **		0
Total State Funds		\$ 22,066,274
Less Capital Outlay		411,497
Net General Fund SEEK		\$ 21,654,777

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<u>.</u>	SEEK STATE CALCULATION:	<u>Total</u>
;	Guaranteed Base *	\$ 16,381,696
3	At Risk	1,720,598
3	Exceptional Child	2,736,778
3	Home & Hospital	69,753
)	Limited English Proficiency	7,261
.	Hold Harmless	0
-	Prior Year Adjustment	0
<u> </u>	SFSF **	0
-	January Growth **	0
)	4% Adjusted Assessment **	0
)	Negative Payment	0
-	Less 30 Cent Local Effort	2,955,092
	Less Capital Outlay	411,497
	Base Prorated Adjustment	0
5	SEEK State Amount	\$ 17,549,497
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$411,497.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 111 Casey County - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:				
Assessment	\$	634,113,880	Prior Year End of Year AADA	2,034.999
Per Pupil Assessment	\$	311,604	Growth	0.000
91-92 State Per Pupil Funding	\$	2,960.00	Prior Year AADA Plus Growth	2,034.999
Transportation (Unprorated)	\$	1,558,514	At Risk	1,491.507
Maximum Tier I Rate		46.9	Prior Year December 1 Child Count	-
Levied Equivalent Rate		57.2	Low (Severe: Weight 2.35)	36
Base Year Levied Equivalent Rate		57.2	Moderate (Moderate: Weight 1.17)	213
Current year Levied Equivalent Rate		59.6	High (Speech: Weight 0.24)	74
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	22.799
			Limited English Proficiency	60

NICKELS CALCULATION:			F	Prorated		
	Local	<u>State</u>	_	iustment	<u>Adju</u>	sted State
FSPK	\$ 317,057	\$ 445,050	\$	0	\$	445,050
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:		Per Pupil		<u>Total</u>
Guaranteed Base *	\$	3,981	\$	8,101,331
At Risk		438		890,653
Home & Hospital		43		88,483
Exceptional Child		688		1,399,600
Transportation		454		923,978
Limited English Proficiency	_	11	_	22,931
Calculated Base Funding	\$	5,615	\$	11,426,976
Less 30 Cent Local Effort	_	935	_	1,902,342
Calculated State Portion	\$	4,680	\$	9,524,634
Base Prorated Adjustment		0		0
Prior Year Adjustment	_	0	_	0
Adjusted State Portion	\$	4,680	\$	9,524,634
State Tier I		519		1,056,540
State Tier I Prorated Adjustment		0		0
Adjusted Tier I	\$	519	\$	1,056,540
Hold Harmless		0	_	0
Total State SEEK *	\$	5,200	\$	10,581,174
January Growth **				0
4% Adjusted Assessment **				0
			_	
Total State Funds			\$	10,581,174
Less Capital Outlay				203,500
Net General Fund SEEK			\$	10,377,674

<u>.</u>	SEEK STATE CALCULATION:		<u>Total</u>
.	Guaranteed Base *	\$	8,101,331
3	At Risk		890,653
3	Exceptional Child		1,399,600
	Home & Hospital		88,483
3	Limited English Proficiency		22,931
.	Hold Harmless		0
-	Prior Year Adjustment		0
<u>:</u>	SFSF **		0
-	January Growth **		0
)	4% Adjusted Assessment **		0
	Negative Payment		0
-	Less 30 Cent Local Effort		1,902,342
)	Less Capital Outlay		203,500
	Base Prorated Adjustment	_	0
5	SEEK State Amount	\$	8,397,156
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$203,500.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 113 Caverna Independent - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:				
Assessment	\$	340,645,110	Prior Year End of Year AADA	647.957
Per Pupil Assessment	\$	525,722	Growth	0.000
91-92 State Per Pupil Funding	\$	2,841.00	Prior Year AADA Plus Growth	647.957
Transportation (Unprorated)	\$	443,792	At Risk	581.222
Maximum Tier I Rate		47.1	Prior Year December 1 Child Count	
Levied Equivalent Rate		68.1	Low (Severe: Weight 2.35)	20
Base Year Levied Equivalent Rate		68.1	Moderate (Moderate: Weight 1.17)	70
Current year Levied Equivalent Rate		72.3	High (Speech: Weight 0.24)	22
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	0.660
			Limited English Proficiency	5

NICKELS CALCULATION:	<u>Local</u>	<u>State</u>	_	Prorated justment	<u>Adjus</u>	sted State
FSPK	\$ 170,323	\$ 72,337	\$	0	\$	72,337
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,981	\$	2,579,517
At Risk	536		347,077
Home & Hospital	4		2,561
Exceptional Child	824		534,171
Transportation	406		263,106
Limited English Proficiency	3		1,911
Calculated Base Funding	\$ 5,754	\$	3,728,343
Less 30 Cent Local Effort	1,577		1,021,935
Calculated State Portion	\$ 4,177	\$	2,706,408
Base Prorated Adjustment	0		0
Prior Year Adjustment	0		0
Adjusted State Portion	\$ 4,177	\$	2,706,408
State Tier I	270		174,793
State Tier I Prorated Adjustment	0	_	0
Adjusted Tier I	\$ 270	\$	174,793
Hold Harmless	0		0
Total State SEEK *	\$ 4,447	\$	2,881,201
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	2,881,201
Less Capital Outlay			64,796
Net General Fund SEEK		\$	2,816,405

1	SEEK STATE CALCULATION:	<u>Total</u>
,	Guaranteed Base *	\$ 2,579,517
7	At Risk	347,077
ι	Exceptional Child	534,171
ιl	Home & Hospital	2,561
5	Limited English Proficiency	1,911
ι	Hold Harmless	0
1 3	Prior Year Adjustment	0
5	SFSF **	0
3	January Growth **	0
)	4% Adjusted Assessment **	0
	Negative Payment	0
<u>-</u>	Less 30 Cent Local Effort	1,021,935
3	Less Capital Outlay	64,796
)	Base Prorated Adjustment	0
<u>-</u>	SEEK State Amount	\$ 2,378,506
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$64,796.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 115 Christian County - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:				
Assessment	\$	3,679,310,921	Prior Year End of Year AADA	8,027.383
Per Pupil Assessment	:	\$ 458,345	Growth	0.000
91-92 State Per Pupil Funding	:	\$ 2,681.00	Prior Year AADA Plus Growth	8,027.383
Transportation (Unprorated)	:	5,904,573	At Risk	5,762.163
Maximum Tier I Rate		46.5	Prior Year December 1 Child Count	·
Levied Equivalent Rate		53.7	Low (Severe: Weight 2.35)	195
Base Year Levied Equivalent Rate		54.1	Moderate (Moderate: Weight 1.17)	460
Current year Levied Equivalent Rate		53.7	High (Speech: Weight 0.24)	344
Current Year Second Month Growth 9	6	0.000	Prior Year Home & Hospital	61.415
			Limited English Proficiency	165

NICKELS CALCULATION:			Prorated		
	<u>Local</u>	<u>State</u>	<u>Adjustment</u>	<u>Adj</u>	usted State
FSPK	\$ 1,839,655	\$ 1,166,599	\$ 0	\$	1,166,599
Original Growth	\$ 0	\$ 0	\$ 0	\$	0
Equalized Growth	\$ 0				
Recallable	\$ 0	\$ 0	\$ 0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$	0
BRAC	\$ 0	\$ 0	\$ 0	\$	0
Category Five	\$ 0	\$ 0	\$ 0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,981	\$	31,957,012
At Risk	429		3,440,876
Home & Hospital	30		238,352
Exceptional Child	535		4,295,539
Transportation	436		3,500,574
Limited English Proficiency	 8		63,059
Calculated Base Funding	\$ 5,418	\$	43,495,412
Less 30 Cent Local Effort	 1,375		11,037,933
Calculated State Portion	\$ 4,043	\$	32,457,479
Base Prorated Adjustment	0		0
Prior Year Adjustment	 0	_	0
Adjusted State Portion	\$ 4,043	\$	32,457,479
State Tier I	333		2,671,741
State Tier I Prorated Adjustment	 0	_	0
Adjusted Tier I	\$ 333	\$	2,671,741
Hold Harmless	 0	_	0
Total State SEEK *	\$ 4,376	\$	35,129,220
January Growth **			0
4% Adjusted Assessment **			0
		_	
Total State Funds		\$	35,129,220
Less Capital Outlay			802,738
Net General Fund SEEK		\$	34,326,482

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1	SEEK STATE CALCULATION:	<u>Total</u>
:	Guaranteed Base *	\$ 31,957,012
;	At Risk	3,440,876
:	Exceptional Child	4,295,539
	Home & Hospital	238,352
-	Limited English Proficiency	63,059
	Hold Harmless	0
-	Prior Year Adjustment	0
:	SFSF **	0
-	January Growth **	0
	4% Adjusted Assessment **	0
	Negative Payment	0
7	Less 30 Cent Local Effort	11,037,933
.	Less Capital Outlay	802,738
	Base Prorated Adjustment	0
-	SEEK State Amount	\$ 28,154,167
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$802,738.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 121 Clark County - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:					
Assessment	\$	2	,888,847,354	Prior Year End of Year AADA	4,926.378
Per Pupil Assessment		\$	586,404	Growth	0.000
91-92 State Per Pupil Funding		\$	2,447.00	Prior Year AADA Plus Growth	4,926.378
Transportation (Unprorated)		\$	2,803,369	At Risk	2,890.700
Maximum Tier I Rate			46.3	Prior Year December 1 Child Count	•
Levied Equivalent Rate			65.0	Low (Severe: Weight 2.35)	153
Base Year Levied Equivalent Rate			65.0	Moderate (Moderate: Weight 1.17)	413
Current year Levied Equivalent Rate			67.4	High (Speech: Weight 0.24)	179
Current Year Second Month Growth	%		0.000	Prior Year Home & Hospital	19.340
				Limited English Proficiency	82

NICKELS CALCULATION:				<u>Prorated</u>		
	<u>Local</u>	<u>State</u>	<u>A</u>	<u>djustment</u>	<u>Adju</u>	sted State
FSPK	\$ 1,444,424	\$ 400,505	\$	0	\$	400,505
Original Growth	\$ 1,444,424	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 400,505	\$	0	\$	400,505

SEEK CALCULATION:		Per Pupil		<u>Total</u>
Guaranteed Base *	\$	3,981	\$	19,611,911
At Risk		350		1,726,182
Home & Hospital		15		75,059
Exceptional Child		716		3,526,051
Transportation		337		1,662,000
Limited English Proficiency	_	6	_	31,338
Calculated Base Funding	\$	5,406	\$	26,632,541
Less 30 Cent Local Effort	_	1,759	_	8,666,542
Calculated State Portion	\$	3,647	\$	17,965,999
Base Prorated Adjustment		0		0
Prior Year Adjustment	_	0	_	0
Adjusted State Portion	\$	3,647	\$	17,965,999
State Tier I		184		904,392
State Tier I Prorated Adjustment	_	0	_	0
Adjusted Tier I	\$	184	\$	904,392
Hold Harmless	_	0	_	0
Total State SEEK *	\$	3,830	\$	18,870,391
January Growth **				0
4% Adjusted Assessment **				0
Total State Funds			\$	18,870,391
Less Capital Outlay				492,638
Net General Fund SEEK			\$	18,377,753

<u>.</u>	SEEK STATE CALCULATION:	<u>Total</u>
.	Guaranteed Base *	\$ 19,611,911
2	At Risk	1,726,182
,	Exceptional Child	3,526,051
.	Home & Hospital	75,059
	Limited English Proficiency	31,338
3	Hold Harmless	0
-	Prior Year Adjustment	0
<u> </u>	SFSF **	0
5	January Growth **	0
)	4% Adjusted Assessment **	0
)	Negative Payment	0
5	Less 30 Cent Local Effort	8,666,542
<u>.</u>	Less Capital Outlay	492,638
)	Base Prorated Adjustment	0
[	SEEK State Amount	\$ 15,811,361
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$492,638.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 125 Clay County - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:				
Assessment	\$	541,134,186	Prior Year End of Year AADA	2,851.747
Per Pupil Assessment		\$ 189,755	Growth	0.000
91-92 State Per Pupil Funding		\$ 3,200.00	Prior Year AADA Plus Growth	2,851.747
Transportation (Unprorated)		\$ 2,007,036	At Risk	2,452.164
Maximum Tier I Rate		47.0	Prior Year December 1 Child Count	•
Levied Equivalent Rate		73.3	Low (Severe: Weight 2.35)	71
Base Year Levied Equivalent Rate		73.3	Moderate (Moderate: Weight 1.17)	297
Current year Levied Equivalent Rate		76.5	High (Speech: Weight 0.24)	192
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	11.452
			Limited English Proficiency	11

FSPK       \$ 270,567       \$ 797,412       \$ 0       \$ 797,412         Original Growth       \$ 0       \$ 0       \$ 0         Equalized Growth       \$ 0       \$ 0       \$ 0         Recallable       \$ 0       \$ 0       \$ 0         Equalized Facility Funding       \$ 0       \$ 0       \$ 0	NICKELS CALCULATION:		Local		<u>State</u>	Prorated ljustment	Δdiu	sted State
Original Growth         \$         0         \$         0         \$         0           Equalized Growth         \$         0         *         0 <td< th=""><th>ECDV</th><th>¢</th><th></th><th>¢</th><th></th><th>-</th><th></th><th></th></td<>	ECDV	¢		¢		-		
Equalized Growth         \$         0           Recallable         \$         0         \$         0         \$         0           Equalized Facility Funding         \$         0         \$         0         \$         0         \$         0			-					797,412
Equalized Facility Funding \$ 0 \$ 0 \$ 0			0	·			•	
	Recallable	\$	0	\$	0	\$ 0	\$	0
BRAC \$ 0 \$ 0 \$ 0	Equalized Facility Funding	\$	0	\$	0	\$ 0	\$	0
	BRAC	\$	0	\$	0	\$ 0	\$	0
Category Five \$ 0 \$ 0 \$ 0	Category Five	\$	0	\$	0	\$ 0	\$	0

GEEN CALCULATION				
SEEK CALCULATION:		Per Pupil		<u>Total</u>
Guaranteed Base *	\$	3,981	\$	11,352,805
At Risk		513		1,464,310
Home & Hospital		16		44,445
Exceptional Child		782		2,231,032
Transportation		417		1,189,888
Limited English Proficiency		1		4,204
Calculated Base Funding	\$	5,711	\$	16,286,684
Less 30 Cent Local Effort		569		1,623,403
Calculated State Portion	\$	5,142	\$	14,663,281
Base Prorated Adjustment		0		0
Prior Year Adjustment	_	0	_	0
Adjusted State Portion	\$	5,142	\$	14,663,281
State Tier I		672		1,915,600
State Tier I Prorated Adjustment		0	_	0
Adjusted Tier I	\$	672	\$	1,915,600
Hold Harmless	_	0	_	0
Total State SEEK *	\$	5,814	\$	16,578,881
January Growth **				0
4% Adjusted Assessment **				0
			_	
Total State Funds			\$	16,578,881
Less Capital Outlay			_	285,175
Net General Fund SEEK			\$	16,293,706

1	SEEK STATE CALCULATION:	<u>Total</u>
5	Guaranteed Base *	\$ 11,352,805
	At Risk	1,464,310
5	Exceptional Child	2,231,032
2	Home & Hospital	44,445
3	Limited English Proficiency	4,204
1	Hold Harmless	0
; 	Prior Year Adjustment	0
3	SFSF **	0
<u>-</u>	January Growth **	0
)	4% Adjusted Assessment **	0
)	Negative Payment	0
-	Less 30 Cent Local Effort	1,623,403
)	Less Capital Outlay	285,175
)	Base Prorated Adjustment	0
5	SEEK State Amount	\$ 13,188,218
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$285,175.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 131 Clinton County - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:				
Assessment	\$	495,473,340	Prior Year End of Year AADA	1,553.021
Per Pupil Assessment	\$	319,038	Growth	0.000
91-92 State Per Pupil Funding	\$	3,141.00	Prior Year AADA Plus Growth	1,553.021
Transportation (Unprorated)	\$	892,839	At Risk	1,214.157
Maximum Tier I Rate		46.6	Prior Year December 1 Child Count	•
Levied Equivalent Rate		55.0	Low (Severe: Weight 2.35)	41
Base Year Levied Equivalent Rate		55.0	Moderate (Moderate: Weight 1.17)	153
Current year Levied Equivalent Rate		57.0	High (Speech: Weight 0.24)	61
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	10.422
			Limited English Proficiency	45

NICKELS CALCULATION:				Prorated		
	<u>Local</u>	<u>State</u>	<u>Ad</u>	<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$ 247,737	\$ 333,870	\$	0	\$	333,870
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil	<u>Total</u>
Guaranteed Base *	\$ 3,981	\$ 6,182,577
At Risk	467	725,034
Home & Hospital	26	40,448
Exceptional Child	743	1,154,490
Transportation	341	529,327
Limited English Proficiency	 11	 17,198
Calculated Base Funding	\$ 5,569	\$ 8,649,074
Less 30 Cent Local Effort	 957	 1,486,420
Calculated State Portion	\$ 4,612	\$ 7,162,654
Base Prorated Adjustment	0	0
Prior Year Adjustment	 0	 0
Adjusted State Portion	\$ 4,612	\$ 7,162,654
State Tier I	500	776,048
State Tier I Prorated Adjustment	 0	 0
Adjusted Tier I	\$ 500	\$ 776,048
Hold Harmless	 0	 0
Total State SEEK *	\$ 5,112	\$ 7,938,702
January Growth **		0
4% Adjusted Assessment **		0
Total State Funds		\$ 7,938,702
Less Capital Outlay		155,302
Net General Fund SEEK		\$ 7,783,400

SEEK STATE CALCULATION:		<u>Total</u>
Guaranteed Base *	\$	6,182,577
At Risk		725,034
Exceptional Child		1,154,490
Home & Hospital		40,448
Limited English Proficiency		17,198
Hold Harmless		0
Prior Year Adjustment		0
SFSF **		0
January Growth **		0
4% Adjusted Assessment **		0
Negative Payment		0
Less 30 Cent Local Effort		1,486,420
Less Capital Outlay		155,302
Base Prorated Adjustment		0
SEEK State Amount	\$	6,478,025
	Guaranteed Base * At Risk Exceptional Child Home & Hospital Limited English Proficiency Hold Harmless Prior Year Adjustment SFSF ** January Growth ** 4% Adjusted Assessment ** Negative Payment Less 30 Cent Local Effort Less Capital Outlay Base Prorated Adjustment	Guaranteed Base * \$ At Risk Exceptional Child Home & Hospital Limited English Proficiency Hold Harmless Prior Year Adjustment SFSF ** January Growth ** 4% Adjusted Assessment ** Negative Payment Less 30 Cent Local Effort Less Capital Outlay Base Prorated Adjustment

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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$155,302.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 132 Cloverport Independent - School Year: 2015 - 2016

### 2015 - 2016 Tentative

SEEK INPUTS:				
Assessment	\$	40,236,189	Prior Year End of Year AADA	388.394
Per Pupil Assessment		\$ 103,596	Growth	0.000
91-92 State Per Pupil Funding		\$ 3,197.00	Prior Year AADA Plus Growth	388.394
Transportation (Unprorated)		\$ 190,392	At Risk	288.968
Maximum Tier I Rate		46.0	Prior Year December 1 Child Count	
Levied Equivalent Rate		73.6	Low (Severe: Weight 2.35)	5
Base Year Levied Equivalent Rate		79.9	Moderate (Moderate: Weight 1.17)	31
Current year Levied Equivalent Rate	<u>:</u>	73.6	High (Speech: Weight 0.24)	21
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	1.162
			Limited English Proficiency	0

NICKELS CALCULATION:				Prorated		
	<u>Local</u>	<u>State</u>	<u>A</u>	<u>djustment</u>	<u>Adju</u>	sted State
FSPK	\$ 20,118	\$ 125,335	\$	0	\$	125,335
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:		Per Pupil	<u>Total</u>
Guaranteed Base *	\$	3,981	\$ 1,546,197
At Risk		444	172,557
Home & Hospital		12	4,510
Exceptional Child		544	211,232
Transportation		291	112,875
Limited English Proficiency		0	 0
Calculated Base Funding	\$	5,271	\$ 2,047,371
Less 30 Cent Local Effort		311	 120,709
Calculated State Portion	\$	4,961	\$ 1,926,662
Base Prorated Adjustment		0	0
Prior Year Adjustment	_	0	0
Adjusted State Portion	\$	4,961	\$ 1,926,662
State Tier I		707	274,648
State Tier I Prorated Adjustment		0	 0
Adjusted Tier I	\$	707	\$ 274,648
Hold Harmless		0	 0
Total State SEEK *	\$	5,668	\$ 2,201,310
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds			\$ 2,201,310
Less Capital Outlay			38,839
Net General Fund SEEK			\$ 2,162,471

_		
<u>.</u>	SEEK STATE CALCULATION:	<u>Total</u>
,	Guaranteed Base *	\$ 1,546,197
,	At Risk	172,557
)	Exceptional Child	211,232
<u> </u>	Home & Hospital	4,510
;	Limited English Proficiency	0
)	Hold Harmless	0
-	Prior Year Adjustment	0
,	SFSF **	0
-	January Growth **	0
	4% Adjusted Assessment **	0
)	Negative Payment	0
-	Less 30 Cent Local Effort	120,709
3	Less Capital Outlay	38,839
	Base Prorated Adjustment	0
-	SEEK State Amount	\$ 1,774,948
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$38,839.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 133 Corbin Independent - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:				
Assessment	\$	539,463,072	Prior Year End of Year AADA	2,691.960
Per Pupil Assessment		\$ 200,398	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,547.00	Prior Year AADA Plus Growth	2,691.960
Transportation (Unprorated)		\$ 1,012,243	At Risk	1,498.385
Maximum Tier I Rate		45.2	Prior Year December 1 Child Count	,
Levied Equivalent Rate		68.9	Low (Severe: Weight 2.35)	38
Base Year Levied Equivalent Rate		68.9	Moderate (Moderate: Weight 1.17)	127
Current year Levied Equivalent Rate		73.3	High (Speech: Weight 0.24)	104
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	17.556
			Limited English Proficiency	11

Local   State     FSPK   \$ 269,732   \$ 738,407   \$   Original Growth   \$ 269,732   \$ 738,407   \$   Equalized Growth   \$ 269,732     Recallable   \$ 0   \$ 0   \$		<u>Auju</u> .	sted State
Original Growth \$ 269,732 \$ 738,407 \$ Equalized Growth \$ 269,732		¢	
Equalized Growth \$ 269,732		Ψ	738,407
	0	\$	738,407
Recallable \$ 0 \$ 0 \$			
recentable $\psi$ $\psi$	0	\$	0
Equalized Facility Funding \$ 0 \$ 0 \$	0	\$	0
BRAC \$ 0 \$ 0 \$	0	\$	0
Category Five \$ 0 \$ 0 \$	0	\$	0

SEEK CALCULATION:		Day Dunil		Tatal
		<u>Per Pupil</u>		<u>Total</u>
Guaranteed Base *	\$	3,981	\$	10,716,693
At Risk		332		894,761
Home & Hospital		25		68,135
Exceptional Child		389		1,046,406
Transportation		223		600,117
Limited English Proficiency	_	2	_	4,204
Calculated Base Funding	\$	4,952	\$	13,330,316
Less 30 Cent Local Effort		601	_	1,618,389
Calculated State Portion	\$	4,351	\$	11,711,927
Base Prorated Adjustment		0		0
Prior Year Adjustment	_	0	_	0
Adjusted State Portion	\$	4,351	\$	11,711,927
State Tier I		561		1,509,840
State Tier I Prorated Adjustment		0		0
Adjusted Tier I	\$	561	\$	1,509,840
Hold Harmless		0		0
Total State SEEK *	\$	4,912	\$	13,221,767
January Growth **				0
4% Adjusted Assessment **				0
Total State Funds			\$	13,221,767
Less Capital Outlay				269,196
Net General Fund SEEK			\$	12,952,571

1	SEEK STATE CALCULATION:	<u>Total</u>
3	Guaranteed Base *	\$ 10,716,693
ւ	At Risk	894,761
5	Exceptional Child	1,046,406
5	Home & Hospital	68,135
7	Limited English Proficiency	4,204
1	Hold Harmless	0
5	Prior Year Adjustment	0
-	SFSF **	0
7	January Growth **	0
)	4% Adjusted Assessment **	0
<u> </u>	Negative Payment	0
7	Less 30 Cent Local Effort	1,618,389
)	Less Capital Outlay	269,196
2	Base Prorated Adjustment	 0
5	SEEK State Amount	\$ 10,842,614
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$269,196.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 134 Covington Independent - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:				
Assessment	\$	1,615,180,905	Prior Year End of Year AADA	3,472.424
Per Pupil Assessment		\$ 465,145	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,843.00	Prior Year AADA Plus Growth	3,472.424
Transportation (Unprorated)		\$ 1,159,727	At Risk	3,447.728
Maximum Tier I Rate		46.8	Prior Year December 1 Child Count	
Levied Equivalent Rate		105.3	Low (Severe: Weight 2.35)	113
Base Year Levied Equivalent Rate		109.3	Moderate (Moderate: Weight 1.17)	453
Current year Levied Equivalent Rate		105.3	High (Speech: Weight 0.24)	162
Current Year Second Month Growth	6	0.000	Prior Year Home & Hospital	5.999
			Limited English Proficiency	288

NICKELS CALCULATION:			F	Prorated		
	<u>Local</u>	<u>State</u>	_	iustment	<u>Adju</u>	sted State
FSPK	\$ 807,590	\$ 492,832	\$	0	\$	492,832
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil	<u>Total</u>
Guaranteed Base *	\$ 3,981	\$ 13,823,720
At Risk	593	2,058,811
Home & Hospital	7	23,282
Exceptional Child	957	3,321,906
Transportation	198	687,554
Limited English Proficiency	32	110,067
Calculated Base Funding	\$ 5,767	\$ 20,025,340
Less 30 Cent Local Effort	1,395	4,845,543
Calculated State Portion	\$ 4,372	\$ 15,179,797
Base Prorated Adjustment	0	0
Prior Year Adjustment	 0	0
Adjusted State Portion	\$ 4,372	\$ 15,179,797
State Tier I	336	1,165,218
State Tier I Prorated Adjustment	 0	0
Adjusted Tier I	\$ 336	\$ 1,165,218
Hold Harmless	0	0
Total State SEEK *	\$ 4,707	\$ 16,345,015
January Growth **		0
4% Adjusted Assessment **		0
Total State Funds		\$ 16,345,015
Less Capital Outlay		347,242
Net General Fund SEEK		\$ 15,997,773

	SEEK STATE CALCULATION:	<u>Total</u>
١	Guaranteed Base *	\$ 13,823,720
1	At Risk	2,058,811
1	Exceptional Child	3,321,906
١	Home & Hospital	23,282
	Limited English Proficiency	110,067
1	Hold Harmless	0
-	Prior Year Adjustment	0
1	SFSF **	0
-	January Growth **	0
١	4% Adjusted Assessment **	0
١	Negative Payment	0
-	Less 30 Cent Local Effort	4,845,543
١	Less Capital Outlay	347,242
١	Base Prorated Adjustment	0
-	SEEK State Amount	\$ 14,145,001
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$347,242.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 135 Crittenden County - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:				
Assessment	\$	443,450,754	Prior Year End of Year AADA	1,179.714
Per Pupil Assessment		\$ 375,897	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,762.00	Prior Year AADA Plus Growth	1,179.714
Transportation (Unprorated)		\$ 884,263	At Risk	682.884
Maximum Tier I Rate		46.3	Prior Year December 1 Child Count	
Levied Equivalent Rate		56.5	Low (Severe: Weight 2.35)	18
Base Year Levied Equivalent Rate		56.5	Moderate (Moderate: Weight 1.17)	93
Current year Levied Equivalent Rate		59.6	High (Speech: Weight 0.24)	62
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	2.432
			Limited English Proficiency	6

NICKELS CALCULATION:			Prorated		
	Local	<u>State</u>	<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$ 221,725	\$ 220,078	\$ 0	\$	220,078
Original Growth	\$ 0	\$ 0	\$ 0	\$	0
Equalized Growth	\$ 0				
Recallable	\$ 0	\$ 0	\$ 0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$	0
BRAC	\$ 0	\$ 0	\$ 0	\$	0
Category Five	\$ 0	\$ 0	\$ 0	\$	0

SEEK CALCULATION:		Per Pupil		<u>Total</u>
Guaranteed Base *	\$	3,981	\$	4,696,441
At Risk		346		407,784
Home & Hospital		8		9,439
Exceptional Child		560		660,806
Transportation		444		524,243
Limited English Proficiency	_	2		2,293
Calculated Base Funding	\$	5,341	\$	6,301,006
Less 30 Cent Local Effort	_	1,128		1,330,352
Calculated State Portion	\$	4,213	\$	4,970,654
Base Prorated Adjustment		0		0
Prior Year Adjustment	_	0		0
Adjusted State Portion	\$	4,213	\$	4,970,654
State Tier I		422		497,714
State Tier I Prorated Adjustment	_	0	_	0
Adjusted Tier I	\$	422	\$	497,714
Hold Harmless	_	0	_	0
Total State SEEK *	\$	4,635	\$	5,468,368
January Growth **				0
4% Adjusted Assessment **				0
Total State Funds			\$	5,468,368
Less Capital Outlay				117,971
Net General Fund SEEK			\$	5,350,397

_		
<u>.</u>	SEEK STATE CALCULATION:	<u>Total</u>
.	Guaranteed Base *	\$ 4,696,441
.	At Risk	407,784
,	Exceptional Child	660,806
;	Home & Hospital	9,439
;	Limited English Proficiency	2,293
3	Hold Harmless	0
-	Prior Year Adjustment	0
<u>.</u>	SFSF **	0
-	January Growth **	0
	4% Adjusted Assessment **	0
,	Negative Payment	0
-	Less 30 Cent Local Effort	1,330,352
.	Less Capital Outlay	117,971
,	Base Prorated Adjustment	0
-	SEEK State Amount	\$ 4,328,440
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$117,971.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 141 Cumberland County - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:				
Assessment	\$	357,257,737	Prior Year End of Year AADA	866.157
Per Pupil Assessment		\$ 412,463	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,929.00	Prior Year AADA Plus Growth	866.157
Transportation (Unprorated)		\$ 749,775	At Risk	669.013
Maximum Tier I Rate		46.8	Prior Year December 1 Child Count	
Levied Equivalent Rate		56.8	Low (Severe: Weight 2.35)	15
Base Year Levied Equivalent Rate		56.8	Moderate (Moderate: Weight 1.17)	65
Current year Levied Equivalent Rate		57.4	High (Speech: Weight 0.24)	62
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	5.503
			Limited English Proficiency	2

			P	rorated		
	<u>Local</u>	<u>State</u>	<u>-</u>	ustment	<u>Adju</u>	sted State
FSPK	\$ 178,629	\$ 145,747	\$	0	\$	145,747
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 178,629	\$ 145,747	\$	0	\$	145,747
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil	<u>Total</u>
Guaranteed Base *	\$ 3,981	\$ 3,448,171
At Risk	461	399,501
Home & Hospital	25	21,357
Exceptional Child	580	502,323
Transportation	513	444,510
Limited English Proficiency	 1_	 764
Calculated Base Funding	\$ 5,561	\$ 4,816,626
Less 30 Cent Local Effort	1,237	1,071,773
Calculated State Portion	\$ 4,324	\$ 3,744,853
Base Prorated Adjustment	0	0
Prior Year Adjustment	0	0
Adjusted State Portion	\$ 4,324	\$ 3,744,853
State Tier I	399	345,201
State Tier I Prorated Adjustment	0	 0
Adjusted Tier I	\$ 399	\$ 345,201
Hold Harmless	 0	 0
Total State SEEK *	\$ 4,722	\$ 4,090,054
January Growth **		0
4% Adjusted Assessment **		0
Total State Funds		\$ 4,090,054
Less Capital Outlay		86,616
Net General Fund SEEK		\$ 4,003,438

	SEEK STATE CALCULATION:	<u>Total</u>
	Guaranteed Base *	\$ 3,448,171
.	At Risk	399,501
·	Exceptional Child	502,323
:	Home & Hospital	21,357
	Limited English Proficiency	764
	Hold Harmless	0
-	Prior Year Adjustment	0
:	SFSF **	0
-	January Growth **	0
	4% Adjusted Assessment **	0
	Negative Payment	0
-	Less 30 Cent Local Effort	1,071,773
	Less Capital Outlay	86,616
	Base Prorated Adjustment	0
.	SEEK State Amount	\$ 3,213,727
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$86,616.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 143 Danville Independent - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:				
Assessment Per Pupil Assessment	\$	883,352,499 541,997	Prior Year End of Year AADA Growth	1,629.810
91-92 State Per Pupil Funding	\$	2,497.00	Prior Year AADA Plus Growth	0.000 1,629.810
Transportation (Unprorated)  Maximum Tier I Rate	\$	477,924 46.0	At Risk Prior Year December 1 Child Count	1,097.761
Levied Equivalent Rate		94.0	Low (Severe: Weight 2.35)	53
Base Year Levied Equivalent Rate		94.0	Moderate (Moderate: Weight 1.17)	159
Current year Levied Equivalent Rate		97.5	High (Speech: Weight 0.24)	82
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	2.642
			Limited English Proficiency	72

NICKELS CALCULATION:				<u>Prorated</u>		
	<u>Local</u>	<u>State</u>	<u>A</u>	<u>djustment</u>	<u>Adju</u>	sted State
FSPK	\$ 441,676	\$ 168,688	\$	0	\$	168,688
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,981	\$	6,488,274
At Risk	402		655,528
Home & Hospital	6		10,254
Exceptional Child	807		1,314,765
Transportation	174		283,341
Limited English Proficiency	 17		27,517
Calculated Base Funding	\$ 5,387	\$	8,779,679
Less 30 Cent Local Effort	 1,626		2,650,057
Calculated State Portion	\$ 3,761	\$	6,129,622
Base Prorated Adjustment	0		0
Prior Year Adjustment	 0	_	0
Adjusted State Portion	\$ 3,761	\$	6,129,622
State Tier I	228		372,035
State Tier I Prorated Adjustment	 0	_	0
Adjusted Tier I	\$ 228	\$	372,035
Hold Harmless	 0		0
Total State SEEK *	\$ 3,989	\$	6,501,657
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	6,501,657
Less Capital Outlay			162,981
Net General Fund SEEK		\$	6,338,676

1	SEEK STATE CALCULATION:	<u>Total</u>
1	Guaranteed Base *	\$ 6,488,274
3	At Risk	655,528
1	Exceptional Child	1,314,765
5	Home & Hospital	10,254
ι	Limited English Proficiency	27,517
7	Hold Harmless	0
-	Prior Year Adjustment	0
7	SFSF **	0
-	January Growth **	0
)	4% Adjusted Assessment **	0
)	Negative Payment	0
-	Less 30 Cent Local Effort	2,650,057
5	Less Capital Outlay	162,981
)	Base Prorated Adjustment	0
<u>-</u>	SEEK State Amount	\$ 5,683,300
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$162,981.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 145 Daviess County - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:					
Assessment	\$	5	5,124,684,515	Prior Year End of Year AADA	10,081.379
Per Pupil Assessment		\$	508,332	Growth	0.000
91-92 State Per Pupil Funding		\$	2,391.00	Prior Year AADA Plus Growth	10,081.379
Transportation (Unprorated)		\$	6,063,078	At Risk	4,658.832
Maximum Tier I Rate			46.1	Prior Year December 1 Child Count	,
Levied Equivalent Rate			68.2	Low (Severe: Weight 2.35)	242
Base Year Levied Equivalent Rate			68.2	Moderate (Moderate: Weight 1.17)	802
Current year Levied Equivalent Rate	9		70.4	High (Speech: Weight 0.24)	486
Current Year Second Month Growth	%		0.000	Prior Year Home & Hospital	56.923
				Limited English Proficiency	314

NICKELS CALCULATION:			Prorated		
	<u>Local</u>	<u>State</u>	Adjustment	<u>Adj</u>	usted State
FSPK	\$ 2,562,342	\$ 1,213,134	\$ 0	\$	1,213,134
Original Growth	\$ 2,562,342	\$ 0	\$ 0	\$	0
Equalized Growth	\$ 0				
Recallable	\$ 0	\$ 0	\$ 0	\$	0
Equalized Facility Funding	\$ 0	\$ 1,213,134	\$ 0	\$	1,213,134
BRAC	\$ 0	\$ 0	\$ 0	\$	0
Category Five	\$ 0	\$ 0	\$ 0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,981	\$	40,133,970
At Risk	276		2,782,022
Home & Hospital	22		220,918
Exceptional Child	641		6,463,870
Transportation	357		3,594,545
Limited English Proficiency	 12	_	120,003
Calculated Base Funding	\$ 5,288	\$	53,315,328
Less 30 Cent Local Effort	 1,525	_	15,374,054
Calculated State Portion	\$ 3,764	\$	37,941,274
Base Prorated Adjustment	0		0
Prior Year Adjustment	 0	_	0
Adjusted State Portion	\$ 3,764	\$	37,941,274
State Tier I	267		2,688,666
State Tier I Prorated Adjustment	 0	_	0
Adjusted Tier I	\$ 267	\$	2,688,666
Hold Harmless	 0		0
Total State SEEK *	\$ 4,030	\$	40,629,940
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	40,629,940
Less Capital Outlay			1,008,138
Net General Fund SEEK		\$	39,621,802

_	SEEK STATE CALCULATION:	<u>Total</u>
	Guaranteed Base *	\$ 40,133,970
2	At Risk	2,782,022
3	Exceptional Child	6,463,870
)	Home & Hospital	220,918
5	Limited English Proficiency	120,003
3	Hold Harmless	0
3	Prior Year Adjustment	0
1	SFSF **	0
-	January Growth **	0
	4% Adjusted Assessment **	0
)	Negative Payment	0
<u>.</u>	Less 30 Cent Local Effort	15,374,054
5	Less Capital Outlay	1,008,138
	Base Prorated Adjustment	0
5	SEEK State Amount	\$ 33,338,591
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$1,008,138.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 146 Dawson Springs Independent - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:				
Assessment	\$	68,884,955	Prior Year End of Year AADA	584.704
Per Pupil Assessment		\$ 117,812	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,790.00	Prior Year AADA Plus Growth	584.704
Transportation (Unprorated)		\$ 197,350	At Risk	384.367
Maximum Tier I Rate		46.0	Prior Year December 1 Child Count	
Levied Equivalent Rate		83.1	Low (Severe: Weight 2.35)	14
Base Year Levied Equivalent Rate		83.1	Moderate (Moderate: Weight 1.17)	66
Current year Levied Equivalent Rate		87.6	High (Speech: Weight 0.24)	23
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	1.329
			Limited English Proficiency	0

NICKELS CALCULATION:				<u>Prorated</u>		
	<u>Local</u>	<u>State</u>	<u>Ac</u>	<u>ljustment</u>	<u>Adju</u>	isted State
FSPK	\$ 34,442	\$ 184,529	\$	0	\$	184,529
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:		Per Pupil	<u>Total</u>
Guaranteed Base *	\$	3,981	\$ 2,327,707
At Risk		393	229,525
Home & Hospital		9	5,158
Exceptional Child		787	460,363
Transportation		200	117,001
Limited English Proficiency	_	0	 0
Calculated Base Funding	\$	5,370	\$ 3,139,754
Less 30 Cent Local Effort	_	353	 206,655
Calculated State Portion	\$	5,016	\$ 2,933,099
Base Prorated Adjustment		0	0
Prior Year Adjustment	_	0	 0
Adjusted State Portion	\$	5,016	\$ 2,933,099
State Tier I		696	407,041
State Tier I Prorated Adjustment	_	0	 0
Adjusted Tier I	\$	696	\$ 407,041
Hold Harmless	_	0	 0
Total State SEEK *	\$	5,713	\$ 3,340,140
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds			\$ 3,340,140
Less Capital Outlay			58,470
Net General Fund SEEK			\$ 3,281,670

<u>ı</u>	SEEK STATE CALCULATION:	<u>Total</u>
,	Guaranteed Base *	\$ 2,327,707
;	At Risk	229,525
3	Exceptional Child	460,363
;	Home & Hospital	5,158
.	Limited English Proficiency	0
)	Hold Harmless	0
-	Prior Year Adjustment	0
;	SFSF **	0
-	January Growth **	0
)	4% Adjusted Assessment **	0
)	Negative Payment	0
-	Less 30 Cent Local Effort	206,655
.	Less Capital Outlay	58,470
	Base Prorated Adjustment	0
-	SEEK State Amount	\$ 2,757,628
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$58,470.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 147 Dayton Independent - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:				
Assessment	\$	201,207,682	Prior Year End of Year AADA	817.300
Per Pupil Assessment	\$	246,186	Growth	0.000
91-92 State Per Pupil Funding	\$	3,056.00	Prior Year AADA Plus Growth	817.300
Transportation (Unprorated)	\$	110,386	At Risk	666.195
Maximum Tier I Rate		45.9	Prior Year December 1 Child Count	
Levied Equivalent Rate		97.1	Low (Severe: Weight 2.35)	15
Base Year Levied Equivalent Rate		97.1	Moderate (Moderate: Weight 1.17)	111
Current year Levied Equivalent Rate		104.4	High (Speech: Weight 0.24)	40
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	1.000
			Limited English Proficiency	4

NICKELS CALCULATION:				<u>Prorated</u>		
	<u>Local</u>	<u>State</u>	<u>A</u>	<u>djustment</u>	<u>Adju</u>	sted State
FSPK	\$ 100,604	\$ 205,475	\$	0	\$	205,475
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:		Per Pupil		<u>Total</u>
Guaranteed Base *	\$	3,981	\$	3,253,671
At Risk		487		397,818
Home & Hospital		5		3,881
Exceptional Child		851		695,560
Transportation		80		65,443
Limited English Proficiency	_	2	_	1,529
Calculated Base Funding	\$	5,405	\$	4,417,902
Less 30 Cent Local Effort		739	_	603,623
Calculated State Portion	\$	4,667	\$	3,814,279
Base Prorated Adjustment		0		0
Prior Year Adjustment		0		0
Adjusted State Portion	\$	4,667	\$	3,814,279
State Tier I		550		449,396
State Tier I Prorated Adjustment		0		0
Adjusted Tier I	\$	550	\$	449,396
Hold Harmless		0		0
Total State SEEK *	\$	5,217	\$	4,263,675
January Growth **				0
4% Adjusted Assessment **				0
Total State Funds			\$	4,263,675
Less Capital Outlay				81,730
Net General Fund SEEK			\$	4,181,945

<u>.</u>	SEEK STATE CALCULATION:	<u>Total</u>
.	Guaranteed Base *	\$ 3,253,671
3	At Risk	397,818
.	Exceptional Child	695,560
	Home & Hospital	3,881
;	Limited English Proficiency	1,529
,	Hold Harmless	0
-	Prior Year Adjustment	0
3	SFSF **	0
-	January Growth **	0
	4% Adjusted Assessment **	0
)	Negative Payment	0
-	Less 30 Cent Local Effort	603,623
;	Less Capital Outlay	81,730
)	Base Prorated Adjustment	0
5	SEEK State Amount	\$ 3,667,106
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$81,730.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 149 East Bernstadt Independent - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:				
Assessment	\$	49,812,492	Prior Year End of Year AADA	423.045
Per Pupil Assessment		\$ 117,748	Growth	0.000
91-92 State Per Pupil Funding		\$ 3,053.00	Prior Year AADA Plus Growth	423.045
Transportation (Unprorated)		\$ 117,899	At Risk	278.751
Maximum Tier I Rate		45.6	Prior Year December 1 Child Count	
Levied Equivalent Rate		66.9	Low (Severe: Weight 2.35)	6
Base Year Levied Equivalent Rate		81.2	Moderate (Moderate: Weight 1.17)	42
Current year Levied Equivalent Rate		66.9	High (Speech: Weight 0.24)	26
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	0.000
			Limited English Proficiency	0

NICKELS CALCULATION:	Local	<u>State</u>	-	Prorated justment	Adju	sted State
FSPK	\$ 24,906	\$ 133,524	\$	0	\$	133,524
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 24,906	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 24,906	\$ 133,524	\$	0	\$	133,524
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SEEK CALCULATION:	Per Pupil	<u>Total</u>
Guaranteed Base *	\$ 3,981	\$ 1,684,142
At Risk	393	166,456
Home & Hospital	0	0
Exceptional Child	654	276,600
Transportation	165	69,897
Limited English Proficiency	 0	 0
Calculated Base Funding	\$ 5,194	\$ 2,197,095
Less 30 Cent Local Effort	 353	 149,437
Calculated State Portion	\$ 4,840	\$ 2,047,658
Base Prorated Adjustment	0	0
Prior Year Adjustment	 0	 0
Adjusted State Portion	\$ 4,840	\$ 2,047,658
State Tier I	671	283,823
State Tier I Prorated Adjustment	 0	 0
Adjusted Tier I	\$ 671	\$ 283,823
Hold Harmless	 0	 0
Total State SEEK *	\$ 5,511	\$ 2,331,481
January Growth **		0
4% Adjusted Assessment **		0
Total State Funds		\$ 2,331,481
Less Capital Outlay		42,305
Net General Fund SEEK		\$ 2,289,176

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<u>.</u>	SEEK STATE CALCULATION:	<u>Total</u>
<u>.</u>	Guaranteed Base *	\$ 1,684,142
;	At Risk	166,456
	Exceptional Child	276,600
	Home & Hospital	0
,	Limited English Proficiency	0
	Hold Harmless	0
-	Prior Year Adjustment	0
,	SFSF **	0
-	January Growth **	0
	4% Adjusted Assessment **	0
	Negative Payment	0
-	Less 30 Cent Local Effort	149,437
3	Less Capital Outlay	42,305
	Base Prorated Adjustment	0
-	SEEK State Amount	\$ 1,935,456
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$42,305.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 151 Edmonson County - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:				
Assessment	\$	626,068,313	Prior Year End of Year AADA	1,712.697
Per Pupil Assessment		\$ 365,545	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,955.00	Prior Year AADA Plus Growth	1,712.697
Transportation (Unprorated)		\$ 1,190,054	At Risk	1,012.999
Maximum Tier I Rate		46.5	Prior Year December 1 Child Count	,
Levied Equivalent Rate		52.1	Low (Severe: Weight 2.35)	47
Base Year Levied Equivalent Rate		52.1	Moderate (Moderate: Weight 1.17)	152
Current year Levied Equivalent Rate		52.4	High (Speech: Weight 0.24)	52
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	2.647
			Limited English Proficiency	5

			Prorated		
	Local	<u>State</u>	justment	<u>Adju</u>	sted State
FSPK	\$ 313,034	\$ 328,371	\$ 0	\$	328,371
Original Growth	\$ 0	\$ 0	\$ 0	\$	0
Equalized Growth	\$ 0				
Recallable	\$ 0	\$ 0	\$ 0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$	0
BRAC	\$ 0	\$ 0	\$ 0	\$	0
Category Five	\$ 0	\$ 0	\$ 0	\$	0

SEEK CALCULATION:		
SEER CALCULATION:	Per Pupil	<u>Total</u>
Guaranteed Base *	\$ 3,981	\$ 6,818,247
At Risk	353	604,912
Home & Hospital	6	10,273
Exceptional Child	699	1,197,365
Transportation	412	705,533
Limited English Proficiency	1	 1,911
Calculated Base Funding	\$ 5,452	\$ 9,338,241
Less 30 Cent Local Effort	 1,097	 1,878,205
Calculated State Portion	\$ 4,356	\$ 7,460,036
Base Prorated Adjustment	0	0
Prior Year Adjustment	 0	 0
Adjusted State Portion	\$ 4,356	\$ 7,460,036
State Tier I	440	754,323
State Tier I Prorated Adjustment	0	 0
Adjusted Tier I	\$ 440	\$ 754,323
Hold Harmless	 0	 0
Total State SEEK *	\$ 4,796	\$ 8,214,359
January Growth **		0
4% Adjusted Assessment **		0
Total State Funds		\$ 8,214,359
Less Capital Outlay		171,270
Net General Fund SEEK		\$ 8,043,089

1	SEEK STATE CALCULATION:		<u>Total</u>
7	Guaranteed Base *	\$	6,818,247
2	At Risk		604,912
3	Exceptional Child		1,197,365
5	Home & Hospital		10,273
3	Limited English Proficiency		1,911
ιl	Hold Harmless		0
-	Prior Year Adjustment		0
5	SFSF **		0
5	January Growth **		0
)	4% Adjusted Assessment **		0
<u> </u>	Negative Payment		0
5	Less 30 Cent Local Effort		1,878,205
3	Less Capital Outlay		171,270
	Base Prorated Adjustment	_	0
3	SEEK State Amount	\$	6,583,233
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$171,270.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 152 Elizabethtown Independent - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:				
Assessment	\$	717,506,577	Prior Year End of Year AADA	2,262.934
Per Pupil Assessment		\$ 317,069	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,565.00	Prior Year AADA Plus Growth	2,262.934
Transportation (Unprorated)		\$ 951,071	At Risk	1,189.583
Maximum Tier I Rate		45.7	Prior Year December 1 Child Count	,
Levied Equivalent Rate		82.8	Low (Severe: Weight 2.35)	65
Base Year Levied Equivalent Rate		82.8	Moderate (Moderate: Weight 1.17)	145
Current year Levied Equivalent Rate		87.8	High (Speech: Weight 0.24)	67
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	4.420
			Limited English Proficiency	45

NICKELS CALCULATION:			·-	Prorated		
	<u>Local</u>	<u>State</u>	<u>Ad</u>	<u>iustment</u>	<u>Adju</u>	sted State
FSPK	\$ 358,753	\$ 488,715	\$	0	\$	488,715
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 358,753	\$ 488,715	\$	0	\$	488,715
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,981	\$	9,008,740
At Risk	314		710,359
Home & Hospital	8		17,154
Exceptional Child	595		1,347,489
Transportation	249		563,850
Limited English Proficiency	8		17,198
Calculated Base Funding	\$ 5,155	\$	11,664,790
Less 30 Cent Local Effort	 951		2,152,520
Calculated State Portion	\$ 4,204	\$	9,512,270
Base Prorated Adjustment	0		0
Prior Year Adjustment	 0		0
Adjusted State Portion	\$ 4,204	\$	9,512,270
State Tier I	461		1,042,517
State Tier I Prorated Adjustment	0		0
Adjusted Tier I	\$ 461	\$	1,042,517
Hold Harmless	0		0
Total State SEEK *	\$ 4,664	\$	10,554,787
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		<b>-</b> \$_	10,554,787
Less Capital Outlay			226,293
Net General Fund SEEK		\$	10,328,494

1	SEEK STATE CALCULATION:	<u>Total</u>
	Guaranteed Base *	\$ 9,008,740
,	At Risk	710,359
1	Exceptional Child	1,347,489
9	Home & Hospital	17,154
)	Limited English Proficiency	17,198
3	Hold Harmless	0
3	Prior Year Adjustment	0
)	SFSF **	0
-	January Growth **	0
)	4% Adjusted Assessment **	0
)	Negative Payment	0
-	Less 30 Cent Local Effort	2,152,520
7	Less Capital Outlay	226,293
<u>,</u>	Base Prorated Adjustment	0
7	SEEK State Amount	\$ 8,722,127
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$226,293.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 155 Elliott County - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:					
Assessment	\$	208,86	9,729	Prior Year End of Year AADA	955.663
Per Pupil Assessment		\$ 21	8,560	Growth	0.000
91-92 State Per Pupil Funding		\$ 3,3	29.00	Prior Year AADA Plus Growth	955.663
Transportation (Unprorated)		\$ 90	3,893	At Risk	825.187
Maximum Tier I Rate			47.3	Prior Year December 1 Child Count	
Levied Equivalent Rate			57.9	Low (Severe: Weight 2.35)	18
Base Year Levied Equivalent Rate			57.9	Moderate (Moderate: Weight 1.17)	87
Current year Levied Equivalent Rate			59.8	High (Speech: Weight 0.24)	50
Current Year Second Month Growth	%		0.000	Prior Year Home & Hospital	10.411
				Limited English Proficiency	0

NICKELS CALCULATION:			Prorated		
	<u>Local</u>	<u>State</u>	<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$ 104,435	\$ 253,461	\$ 0	\$	253,461
Original Growth	\$ 0	\$ 0	\$ 0	\$	0
Equalized Growth	\$ 0				
Recallable	\$ 0	\$ 0	\$ 0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$	0
BRAC	\$ 0	\$ 0	\$ 0	\$	0
Category Five	\$ 0	\$ 0	\$ 0	\$	0

SEEK CALCULATION:		Per Pupil		<u>Total</u>
Guaranteed Base *	\$	3,981	\$	3,804,494
At Risk		516		492,760
Home & Hospital		42		40,405
Exceptional Child		650		621,394
Transportation		561		535,880
Limited English Proficiency	_	0		0
Calculated Base Funding	\$	5,750	\$	5,494,933
Less 30 Cent Local Effort		656		626,609
Calculated State Portion	\$	5,094	\$	4,868,324
Base Prorated Adjustment		0		0
Prior Year Adjustment	_	0		0
Adjusted State Portion	\$	5,094	\$	4,868,324
State Tier I		652		622,819
State Tier I Prorated Adjustment	_	0	_	0
Adjusted Tier I	\$	652	\$	622,819
Hold Harmless	_	0		0
Total State SEEK *	\$	5,746	\$	5,491,143
January Growth **				0
4% Adjusted Assessment **				0
Total State Funds			\$	5,491,143
Less Capital Outlay				95,566
Net General Fund SEEK			\$	5,395,577

<u>.</u>	SEEK STATE CALCULATION:	<u>Total</u>
.	Guaranteed Base *	\$ 3,804,494
,	At Risk	492,760
;	Exceptional Child	621,394
.	Home & Hospital	40,405
	Limited English Proficiency	0
)	Hold Harmless	0
-	Prior Year Adjustment	0
,	SFSF **	0
-	January Growth **	0
)	4% Adjusted Assessment **	0
,	Negative Payment	0
-	Less 30 Cent Local Effort	626,609
,	Less Capital Outlay	95,566
)	Base Prorated Adjustment	0
7	SEEK State Amount	\$ 4,236,878
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$95,566.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 156 Eminence Independent - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:				
Assessment	\$	159,197,248	Prior Year End of Year AADA	738.996
Per Pupil Assessment	\$	215,424	Growth	0.000
91-92 State Per Pupil Funding	\$	2,592.00	Prior Year AADA Plus Growth	738.996
Transportation (Unprorated)	\$	268,260	At Risk	359.718
Maximum Tier I Rate		45.3	Prior Year December 1 Child Count	
Levied Equivalent Rate		73.9	Low (Severe: Weight 2.35)	13
Base Year Levied Equivalent Rate		73.9	Moderate (Moderate: Weight 1.17)	47
Current year Levied Equivalent Rate		90.1	High (Speech: Weight 0.24)	10
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	0.553
			Limited English Proficiency	15

NICKELS CALCULATION:			F	Prorated		
	<u>Local</u>	<u>State</u>	_	iustment	<u>Adju</u>	sted State
FSPK	\$ 79,599	\$ 197,155	\$	0	\$	197,155
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 79,599	\$ 49,289	\$	0	\$	49,289
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,981	\$	2,941,943
At Risk	291		214,806
Home & Hospital	3		2,146
Exceptional Child	474		350,089
Transportation	215		159,040
Limited English Proficiency	8		5,733
Calculated Base Funding	\$ 4,971	\$	3,673,757
Less 30 Cent Local Effort	 646		477,592
Calculated State Portion	\$ 4,325	\$	3,196,165
Base Prorated Adjustment	0		0
Prior Year Adjustment	 0		0
Adjusted State Portion	\$ 4,325	\$	3,196,165
State Tier I	547		404,240
State Tier I Prorated Adjustment	0	_	0
Adjusted Tier I	\$ 547	\$	404,240
Hold Harmless	0		0
Total State SEEK *	\$ 4,872	\$	3,600,405
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	3,600,405
Less Capital Outlay			73,900
Net General Fund SEEK		\$	3,526,505

1	SEEK STATE CALCULATION:	<u>Total</u>
:	Guaranteed Base *	\$ 2,941,943
;	At Risk	214,806
;	Exceptional Child	350,089
۱	Home & Hospital	2,146
	Limited English Proficiency	5,733
:	Hold Harmless	0
7	Prior Year Adjustment	0
:	SFSF **	0
-	January Growth **	0
	4% Adjusted Assessment **	0
1	Negative Payment	0
-	Less 30 Cent Local Effort	477,592
1	Less Capital Outlay	73,900
	Base Prorated Adjustment	0
7	SEEK State Amount	\$ 2,963,225
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$73,900.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 157 Erlanger-Elsmere Independent - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:				
Assessment	\$	950,743,584	Prior Year End of Year AADA	2,066.507
Per Pupil Assessment		\$ 460,073	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,405.00	Prior Year AADA Plus Growth	2,066.507
Transportation (Unprorated)		\$ 129,195	At Risk	1,540.290
Maximum Tier I Rate		45.2	Prior Year December 1 Child Count	•
Levied Equivalent Rate		86.2	Low (Severe: Weight 2.35)	43
Base Year Levied Equivalent Rate		86.2	Moderate (Moderate: Weight 1.17)	139
Current year Levied Equivalent Rate		95.1	High (Speech: Weight 0.24)	118
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	2.109
			Limited English Proficiency	138

NICKELS CALCULATION:				<u>Prorated</u>		
	Local	<u>State</u>	Ad	<u>ljustment</u>	<u>Adju</u>	sted State
FSPK	\$ 475,372	\$ 298,535	\$	0	\$	298,535
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,981	\$	8,226,764
At Risk	445		919,784
Home & Hospital	4		8,185
Exceptional Child	563		1,162,452
Transportation	37		76,594
Limited English Proficiency	26		52,740
Calculated Base Funding	\$ 5,055	\$	10,446,519
Less 30 Cent Local Effort	 1,380	_	2,852,231
Calculated State Portion	\$ 3,675	\$	7,594,288
Base Prorated Adjustment	0		0
Prior Year Adjustment	0		0
Adjusted State Portion	\$ 3,675	\$	7,594,288
State Tier I	294		607,506
State Tier I Prorated Adjustment	0	_	0
Adjusted Tier I	\$ 294	\$	607,506
Hold Harmless	0	_	0
Total State SEEK *	\$ 3,969	\$	8,201,794
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	8,201,794
Less Capital Outlay			206,651
Net General Fund SEEK		\$	7,995,143

<u>.</u>	SEEK STATE CALCULATION:	<u>Total</u>
.	Guaranteed Base *	\$ 8,226,764
ŀ	At Risk	919,784
;	Exceptional Child	1,162,452
<u>.</u>	Home & Hospital	8,185
.	Limited English Proficiency	52,740
)	Hold Harmless	0
5	Prior Year Adjustment	0
.	SFSF **	0
-	January Growth **	0
)	4% Adjusted Assessment **	0
)	Negative Payment	0
-	Less 30 Cent Local Effort	2,852,231
;	Less Capital Outlay	206,651
)	Base Prorated Adjustment	0
-	SEEK State Amount	\$ 7,311,043
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$206,651.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 161 Estill County - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:				
Assessment	\$	526,284,855	Prior Year End of Year AADA	2,180.783
Per Pupil Assessment	\$	241,328	Growth	0.000
91-92 State Per Pupil Funding	\$	3,041.00	Prior Year AADA Plus Growth	2,180.783
Transportation (Unprorated)	\$	1,674,715	At Risk	1,584.803
Maximum Tier I Rate		46.6	Prior Year December 1 Child Count	·
Levied Equivalent Rate		59.8	Low (Severe: Weight 2.35)	52
Base Year Levied Equivalent Rate		64.1	Moderate (Moderate: Weight 1.17)	143
Current year Levied Equivalent Rate		59.8	High (Speech: Weight 0.24)	110
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	11.288
			Limited English Proficiency	1

NICKELS CALCULATION:			ſ	Prorated		
	<u>Local</u>	<u>State</u>	<u>Ad</u>	<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$ 263,142	\$ 553,561	\$	0	\$	553,561
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,981	\$	8,681,697
At Risk	434		946,365
Home & Hospital	20		43,809
Exceptional Child	577		1,257,638
Transportation	455		992,869
Limited English Proficiency	0	_	382
Calculated Base Funding	\$ 5,467	\$	11,922,760
Less 30 Cent Local Effort	 724		1,578,855
Calculated State Portion	\$ 4,743	\$	10,343,905
Base Prorated Adjustment	0		0
Prior Year Adjustment	 0		0
Adjusted State Portion	\$ 4,743	\$	10,343,905
State Tier I	588		1,281,509
State Tier I Prorated Adjustment	0	_	0
Adjusted Tier I	\$ 588	\$	1,281,509
Hold Harmless	0	_	0
Total State SEEK *	\$ 5,331	\$	11,625,414
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	11,625,414
Less Capital Outlay			218,078
Net General Fund SEEK		\$	11,407,336

1	SEEK STATE CALCULATION:	<u>Total</u>
7	Guaranteed Base *	\$ 8,681,697
5	At Risk	946,365
9	Exceptional Child	1,257,638
3	Home & Hospital	43,809
•	Limited English Proficiency	382
2	Hold Harmless	0
-	Prior Year Adjustment	0
5	SFSF **	0
5	January Growth **	0
)	4% Adjusted Assessment **	0
)	Negative Payment	0
<u>-</u>	Less 30 Cent Local Effort	1,578,855
,	Less Capital Outlay	218,078
)	Base Prorated Adjustment	0
-	SEEK State Amount	\$ 9,132,958
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$218,078.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 162 Fairview Independent - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:				
Assessment	\$	181,270,980	Prior Year End of Year AADA	726.553
Per Pupil Assessment		\$ 249,495	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,696.00	Prior Year AADA Plus Growth	726.553
Transportation (Unprorated)		\$ 257,059	At Risk	502.843
Maximum Tier I Rate		45.5	Prior Year December 1 Child Count	
Levied Equivalent Rate		76.8	Low (Severe: Weight 2.35)	14
Base Year Levied Equivalent Rate		76.8	Moderate (Moderate: Weight 1.17)	42
Current year Levied Equivalent Rate		116.7	High (Speech: Weight 0.24)	21
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	1.797
			Limited English Proficiency	0

NICKELS CALCULATION:				Prorated		
	<u>Local</u>	<u>State</u>	<u>Ac</u>	<u>djustment</u>	<u>Adju</u>	sted State
FSPK	\$ 90,635	\$ 181,459	\$	0	\$	181,459
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 45,365	\$	0	\$	45,365
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,981	\$	2,892,407
At Risk	413		300,273
Home & Hospital	10		6,974
Exceptional Child	477		346,665
Transportation	210		152,400
Limited English Proficiency	0		0
Calculated Base Funding	\$ 5,091	\$	3,698,719
Less 30 Cent Local Effort	748		543,813
Calculated State Portion	\$ 4,342	\$	3,154,906
Base Prorated Adjustment	0		0
Prior Year Adjustment	0		0
Adjusted State Portion	\$ 4,342	\$	3,154,906
State Tier I	524		380,469
State Tier I Prorated Adjustment	 0	_	0
Adjusted Tier I	\$ 524	\$	380,469
Hold Harmless	 0		0
Total State SEEK *	\$ 4,866	\$	3,535,375
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	3,535,375
Less Capital Outlay			72,655
Net General Fund SEEK		\$	3,462,720

<u>.</u>	SEEK STATE CALCULATION:	<u>Total</u>
,	Guaranteed Base *	\$ 2,892,407
;	At Risk	300,273
١l	Exceptional Child	346,665
;	Home & Hospital	6,974
	Limited English Proficiency	0
,	Hold Harmless	0
7	Prior Year Adjustment	0
;	SFSF **	0
-	January Growth **	0
)	4% Adjusted Assessment **	0
,	Negative Payment	0
-	Less 30 Cent Local Effort	543,813
,	Less Capital Outlay	72,655
)	Base Prorated Adjustment	0
7	SEEK State Amount	\$ 2,929,851
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Statewide Equalization is \$749,000.00.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$72,655.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 165 Fayette County - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:					
Assessment	\$	28	,728,443,582	Prior Year End of Year AADA	35,734.535
Per Pupil Assessment		\$	803,941	Growth	0.000
91-92 State Per Pupil Funding		\$	2,083.00	Prior Year AADA Plus Growth	35,734.535
Transportation (Unprorated)		\$	17,225,108	At Risk	20,317.622
Maximum Tier I Rate			45.1	Prior Year December 1 Child Count	·
Levied Equivalent Rate			85.3	Low (Severe: Weight 2.35)	977
Base Year Levied Equivalent Rate			85.3	Moderate (Moderate: Weight 1.17)	2,113
Current year Levied Equivalent Rate			88.5	High (Speech: Weight 0.24)	954
Current Year Second Month Growth	%		0.000	Prior Year Home & Hospital	87.948
				Limited English Proficiency	3,904

NICKELS CALCULATION:	Lagal	Chaha	_	Prorated_	مادن دهاد	od Chaka
	<u>Local</u>	<u>State</u>	<u>Au</u>	<u>ustment</u>	Adjuste	ed State
FSPK	\$ 14,364,222	\$ 0	\$	0	\$	0
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

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	SEEK CALCULATION:		Per Pupil		<u>Total</u>
I	Guaranteed Base *	\$	3,981	\$	142,259,184
I	At Risk		340		12,132,668
I	Home & Hospital		10		341,326
I	Exceptional Child		557		19,893,535
I	Transportation		286		10,212,046
I	Limited English Proficiency		42		1,492,015
I	Calculated Base Funding	\$	5,214	\$	186,330,774
I	Less 30 Cent Local Effort	_	2,412	_	86,185,331
I	Calculated State Portion	\$	2,802	\$	100,145,443
I	Base Prorated Adjustment		0		0
il	Prior Year Adjustment		0	_	0
I	Adjusted State Portion	\$	2,802	\$	100,145,443
I	State Tier I		0		0
I	State Tier I Prorated Adjustment		0	_	0
I	Adjusted Tier I	\$	0	\$	0
I	Hold Harmless		0	_	0
I	Total State SEEK *	\$	2,802	\$	100,145,443
I	January Growth **				0
I	4% Adjusted Assessment **				0
I				_	
I	Total State Funds			\$	100,145,443
	Less Capital Outlay			_	3,573,454
	Net General Fund SEEK			\$	96,571,989

1	SEEK STATE CALCULATION:	<u>Total</u>
4	Guaranteed Base *	\$ 142,259,184
3	At Risk	12,132,668
5	Exceptional Child	19,893,535
5	Home & Hospital	341,326
5	Limited English Proficiency	1,492,015
5	Hold Harmless	0
-  -	Prior Year Adjustment	0
ιl	SFSF **	0
<u>-</u>	January Growth **	0
)	4% Adjusted Assessment **	0
)	Negative Payment	0
3	Less 30 Cent Local Effort	86,185,331
	Less Capital Outlay	3,573,454
)	Base Prorated Adjustment	0
5	SEEK State Amount	\$ 86,359,943
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$3,573,454.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 171 Fleming County - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:				
Assessment	5	680,026,333	Prior Year End of Year AADA	2,111.167
Per Pupil Assessment	\$	322,109	Growth	0.000
91-92 State Per Pupil Funding	\$	2,803.00	Prior Year AADA Plus Growth	2,111.167
Transportation (Unprorated)	\$	1,466,526	At Risk	1,431.900
Maximum Tier I Rate		46.4	Prior Year December 1 Child Count	•
Levied Equivalent Rate		53.8	Low (Severe: Weight 2.35)	62
Base Year Levied Equivalent Rate		53.8	Moderate (Moderate: Weight 1.17)	139
Current year Levied Equivalent Rate		55.1	High (Speech: Weight 0.24)	71
Current Year Second Month Growth %	,	0.000	Prior Year Home & Hospital	6.425
			Limited English Proficiency	17

NICKELS CALCULATION:				<u>Prorated</u>		
	Local	<u>State</u>	Ac	<u>ljustment</u>	<u>Adju</u>	sted State
FSPK	\$ 340,013	\$ 450,619	\$	0	\$	450,619
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 340,013	\$ 450,619	\$	0	\$	450,619

SEEK CALCULATION:	Per Pupil	<u>Total</u>
Guaranteed Base *	\$ 3,981	\$ 8,404,556
At Risk	405	855,059
Home & Hospital	12	24,935
Exceptional Child	614	1,295,298
Transportation	412	869,442
Limited English Proficiency	3	6,497
Calculated Base Funding	\$ 5,426	\$ 11,455,787
Less 30 Cent Local Effort	966	2,040,079
Calculated State Portion	\$ 4,460	\$ 9,415,708
Base Prorated Adjustment	0	0
Prior Year Adjustment	 0	0
Adjusted State Portion	\$ 4,460	\$ 9,415,708
State Tier I	488	1,030,426
State Tier I Prorated Adjustment	 0	0
Adjusted Tier I	\$ 488	\$ 1,030,426
Hold Harmless	 0	0
Total State SEEK *	\$ 4,948	\$ 10,446,134
January Growth **		0
4% Adjusted Assessment **		0
Total State Funds		\$ 10,446,134
Less Capital Outlay		211,117
Net General Fund SEEK		\$ 10,235,017

1	SEEK STATE CALCULATION:	<u>Total</u>
5	Guaranteed Base *	\$ 8,404,556
9	At Risk	855,059
5	Exceptional Child	1,295,298
3	Home & Hospital	24,935
2	Limited English Proficiency	6,497
7	Hold Harmless	0
7	Prior Year Adjustment	0
•	SFSF **	0
3	January Growth **	0
)	4% Adjusted Assessment **	0
)	Negative Payment	0
3	Less 30 Cent Local Effort	2,040,079
5	Less Capital Outlay	211,117
)	Base Prorated Adjustment	0
5	SEEK State Amount	\$ 8,335,149
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$211,117.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 175 Floyd County - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:				
Assessment	\$	2,142,810,968	Prior Year End of Year AADA	5,376.316
Per Pupil Assessment	\$	398,565	Growth	0.000
91-92 State Per Pupil Funding	\$	2,850.00	Prior Year AADA Plus Growth	5,376.316
Transportation (Unprorated)	\$	3,041,169	At Risk	4,101.055
Maximum Tier I Rate		47.1	Prior Year December 1 Child Count	•
Levied Equivalent Rate		58.0	Low (Severe: Weight 2.35)	220
Base Year Levied Equivalent Rate		58.0	Moderate (Moderate: Weight 1.17)	667
Current year Levied Equivalent Rate		60.2	High (Speech: Weight 0.24)	270
Current Year Second Month Growth %	)	0.000	Prior Year Home & Hospital	22.289
			Limited English Proficiency	2

NICKELS CALCULATION:			F	rorated		
	<u>Local</u>	<u>State</u>	_	ustment	<u>Adju</u>	sted State
FSPK	\$ 1,071,405	\$ 942,025	\$	0	\$	942,025
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 1,071,405	\$ 235,506	\$	0	\$	235,506
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,981	\$	21,403,114
At Risk	456		2,448,945
Home & Hospital	16		86,504
Exceptional Child	1,009		5,422,878
Transportation	335		1,802,982
Limited English Proficiency	0		764
Calculated Base Funding	\$ 5,797	\$	31,165,187
Less 30 Cent Local Effort	 1,196		6,428,433
Calculated State Portion	\$ 4,601	\$	24,736,754
Base Prorated Adjustment	0		0
Prior Year Adjustment	 0	_	0
Adjusted State Portion	\$ 4,601	\$	24,736,754
State Tier I	423		2,274,088
State Tier I Prorated Adjustment	 0	_	0
Adjusted Tier I	\$ 423	\$	2,274,088
Hold Harmless	0		0
Total State SEEK *	\$ 5,024	\$	27,010,842
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	27,010,842
Less Capital Outlay			537,632
Net General Fund SEEK		\$	26,473,210

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<u>.</u>	SEEK STATE CALCULATION:	<u>Total</u>
.	Guaranteed Base *	\$ 21,403,114
;	At Risk	2,448,945
ŀ	Exceptional Child	5,422,878
3	Home & Hospital	86,504
2	Limited English Proficiency	764
.	Hold Harmless	0
<u>-</u>	Prior Year Adjustment	0
3	SFSF **	0
-	January Growth **	0
	4% Adjusted Assessment **	0
)	Negative Payment	0
-	Less 30 Cent Local Effort	6,428,433
3	Less Capital Outlay	537,632
	Base Prorated Adjustment	0
-	SEEK State Amount	\$ 22,396,140
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$537,632.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 176 Fort Thomas Independent - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:					
Assessment	\$	:	1,269,719,897	Prior Year End of Year AADA	2,722.132
Per Pupil Assessment		\$	466,443	Growth	0.000
91-92 State Per Pupil Funding		\$	2,064.00	Prior Year AADA Plus Growth	2,722.132
Transportation (Unprorated)		\$	201,802	At Risk	265.365
Maximum Tier I Rate			43.9	Prior Year December 1 Child Count	
Levied Equivalent Rate			106.1	Low (Severe: Weight 2.35)	36
Base Year Levied Equivalent Rate			106.1	Moderate (Moderate: Weight 1.17)	107
Current year Levied Equivalent Rate	9		110.8	High (Speech: Weight 0.24)	65
Current Year Second Month Growth	%		0.000	Prior Year Home & Hospital	0.367
				Limited English Proficiency	25

NICKELS CALCULATION:				<u>Prorated</u>		
	<u>Local</u>	<u>State</u>	<u>A</u>	<u>djustment</u>	<u>Adju</u>	sted State
FSPK	\$ 634,860	\$ 384,578	\$	0	\$	384,578
Original Growth	\$ 634,860	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 384,578	\$	0	\$	384,578
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

CEEK CALCUL ATTON.		
SEEK CALCULATION:	Per Pupil	<u>Total</u>
Guaranteed Base *	\$ 3,981	\$ 10,836,807
At Risk	58	158,463
Home & Hospital	1	1,424
Exceptional Child	330	897,278
Transportation	44	119,640
Limited English Proficiency	4	9,554
Calculated Base Funding	\$ 4,417	\$ 12,023,166
Less 30 Cent Local Effort	 1,399	3,809,160
Calculated State Portion	\$ 3,017	\$ 8,214,006
Base Prorated Adjustment	0	0
Prior Year Adjustment	0	0
Adjusted State Portion	\$ 3,017	\$ 8,214,006
State Tier I	252	685,002
State Tier I Prorated Adjustment	0	0
Adjusted Tier I	\$ 252	\$ 685,002
Hold Harmless	0	0
Total State SEEK *	\$ 3,269	\$ 8,899,008
January Growth **		0
4% Adjusted Assessment **		0
Total State Funds		\$ 8,899,008
Less Capital Outlay		272,213
Net General Fund SEEK		\$ 8,626,795

<u>ı</u>	SEEK STATE CALCULATION:	<u>Total</u>
,	Guaranteed Base *	\$ 10,836,807
;	At Risk	158,463
.	Exceptional Child	897,278
3	Home & Hospital	1,424
	Limited English Proficiency	9,554
ŀ	Hold Harmless	0
5	Prior Year Adjustment	0
	SFSF **	0
5	January Growth **	0
)	4% Adjusted Assessment **	0
	Negative Payment	0
-	Less 30 Cent Local Effort	3,809,160
<u>:</u>	Less Capital Outlay	272,213
	Base Prorated Adjustment	 0
[	SEEK State Amount	\$ 7,822,153
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$272,213.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 177 Frankfort Independent - School Year: 2015 - 2016

### 2015 - 2016 Tentative

SEEK INPUTS:				
Assessment	\$	244,913,875	Prior Year End of Year AADA	724.196
Per Pupil Assessment		\$ 338,187	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,638.00	Prior Year AADA Plus Growth	724.196
Transportation (Unprorated)		\$ 209,152	At Risk	468.816
Maximum Tier I Rate		45.8	Prior Year December 1 Child Count	
Levied Equivalent Rate		103.4	Low (Severe: Weight 2.35)	20
Base Year Levied Equivalent Rate		103.4	Moderate (Moderate: Weight 1.17)	63
Current year Levied Equivalent Rate	<b>:</b>	113.3	High (Speech: Weight 0.24)	34
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	1.106
			Limited English Proficiency	10

NICKELS CALCULATION:			Prorated		
	Local	<u>State</u>	djustment	<u>Adju</u>	sted State
FSPK	\$ 122,457	\$ 148,754	\$ 0	\$	148,754
Original Growth	\$ 0	\$ 0	\$ 0	\$	0
Equalized Growth	\$ 0				
Recallable	\$ 0	\$ 0	\$ 0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$	0
BRAC	\$ 0	\$ 0	\$ 0	\$	0
Category Five	\$ 0	\$ 0	\$ 0	\$	0

SEEK CALCULATION:		Per Pupil		<u>Total</u>
Guaranteed Base *	\$	3,981	\$	2,883,024
At Risk		387		279,953
Home & Hospital		6		4,292
Exceptional Child		708		513,031
Transportation		171		123,997
Limited English Proficiency	_	5		3,822
Calculated Base Funding	\$	5,258	\$	3,808,119
Less 30 Cent Local Effort		1,015		734,742
Calculated State Portion	\$	4,244	\$	3,073,377
Base Prorated Adjustment		0		0
Prior Year Adjustment		0		0
Adjusted State Portion	\$	4,244	\$	3,073,377
State Tier I		442		320,308
State Tier I Prorated Adjustment		0	_	0
Adjusted Tier I	\$	442	\$	320,308
Hold Harmless		0		0
Total State SEEK *	\$	4,686	\$	3,393,685
January Growth **				0
4% Adjusted Assessment **				0
Total State Funds			\$	3,393,685
Less Capital Outlay			_	72,420
Net General Fund SEEK			\$	3,321,265

ij	SEEK STATE CALCULATION:		<u>Total</u>
.	Guaranteed Base *	\$	2,883,024
;	At Risk		279,953
<u> </u>	Exceptional Child		513,031
.	Home & Hospital		4,292
,	Limited English Proficiency		3,822
<u> </u>	Hold Harmless		0
5	Prior Year Adjustment		0
<u>:</u>	SFSF **		0
7	January Growth **		0
	4% Adjusted Assessment **		0
)	Negative Payment		0
-	Less 30 Cent Local Effort		734,742
3	Less Capital Outlay		72,420
	Base Prorated Adjustment	_	0
5	SEEK State Amount	\$	2,876,960
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$72,420.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 181 Franklin County - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:				
Assessment	5	3,427,935,324	Prior Year End of Year AADA	5,628.289
Per Pupil Assessment	\$	609,055	Growth	0.000
91-92 State Per Pupil Funding	\$	2,362.00	Prior Year AADA Plus Growth	5,628.289
Transportation (Unprorated)	\$	3,795,077	At Risk	3,017.829
Maximum Tier I Rate		46.1	Prior Year December 1 Child Count	
Levied Equivalent Rate		68.8	Low (Severe: Weight 2.35)	144
Base Year Levied Equivalent Rate		68.8	Moderate (Moderate: Weight 1.17)	322
Current year Levied Equivalent Rate		73.7	High (Speech: Weight 0.24)	234
Current Year Second Month Growth %	)	0.000	Prior Year Home & Hospital	5.611
			Limited English Proficiency	174

NICKELS CALCULATION:				Prorated		
	<u>Local</u>	<u>State</u>	Ad	<u>ljustment</u>	<u>Adju</u>	sted State
FSPK	\$ 1,713,968	\$ 393,827	\$	0	\$	393,827
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 1,713,968	\$ 393,827	\$	0	\$	393,827
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,981	\$	22,406,219
At Risk	320		1,802,097
Home & Hospital	4		21,776
Exceptional Child	546		3,070,545
Transportation	400		2,249,942
Limited English Proficiency	 12		66,499
Calculated Base Funding	\$ 5,262	\$	29,617,078
Less 30 Cent Local Effort	 1,827	_	10,283,806
Calculated State Portion	\$ 3,435	\$	19,333,272
Base Prorated Adjustment	0		0
Prior Year Adjustment	 0		0
Adjusted State Portion	\$ 3,435	\$	19,333,272
State Tier I	155		873,366
State Tier I Prorated Adjustment	 0	_	0
Adjusted Tier I	\$ 155	\$	873,366
Hold Harmless	 0		0
Total State SEEK *	\$ 3,590	\$	20,206,638
January Growth **			0
4% Adjusted Assessment **			0
		_	
Total State Funds		\$	20,206,638
Less Capital Outlay			562,829
Net General Fund SEEK		\$	19,643,809

<u>.</u>	SEEK STATE CALCULATION:	<u>Total</u>
,	Guaranteed Base *	\$ 22,406,219
,	At Risk	1,802,097
;	Exceptional Child	3,070,545
;	Home & Hospital	21,776
<u>:</u>	Limited English Proficiency	66,499
,	Hold Harmless	0
-	Prior Year Adjustment	0
;	SFSF **	0
-	January Growth **	0
)	4% Adjusted Assessment **	0
)	Negative Payment	0
-	Less 30 Cent Local Effort	10,283,806
;	Less Capital Outlay	562,829
)	Base Prorated Adjustment	0
-	SEEK State Amount	\$ 16,520,501
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$562,829.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 185 Fulton County - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:				
Assessment	\$	242,445,947	Prior Year End of Year AADA	482.672
Per Pupil Assessment	\$	502,300	Growth	0.000
91-92 State Per Pupil Funding	\$	2,867.00	Prior Year AADA Plus Growth	482.672
Transportation (Unprorated)	\$	348,392	At Risk	351.794
Maximum Tier I Rate		46.6	Prior Year December 1 Child Count	
Levied Equivalent Rate		61.6	Low (Severe: Weight 2.35)	10
Base Year Levied Equivalent Rate		65.5	Moderate (Moderate: Weight 1.17)	41
Current year Levied Equivalent Rate		61.6	High (Speech: Weight 0.24)	24
Current Year Second Month Growth	6	0.000	Prior Year Home & Hospital	0.977
			Limited English Proficiency	0

NICKELS CALCULATION:			Prorated		
	<u>Local</u>	<u>State</u>	justment	<u>Adjus</u>	sted State
FSPK	\$ 121,223	\$ 59,538	\$ 0	\$	59,538
Original Growth	\$ 0	\$ 0	\$ 0	\$	0
Equalized Growth	\$ 0				
Recallable	\$ 0	\$ 0	\$ 0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$	0
BRAC	\$ 0	\$ 0	\$ 0	\$	0
Category Five	\$ 0	\$ 0	\$ 0	\$	0

SEEK CALCULATION:	Per Pupil	<u>Total</u>
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Guaranteed Base *	\$ 3,981	\$ 1,921,517
At Risk	435	210,074
Home & Hospital	8	3,792
Exceptional Child	637	307,453
Transportation	428	206,547
Limited English Proficiency	0	0
Calculated Base Funding	\$ 5,489	\$ 2,649,383
Less 30 Cent Local Effort	1,507	727,338
Calculated State Portion	\$ 3,982	\$ 1,922,045
Base Prorated Adjustment	0	0
Prior Year Adjustment	0	0
Adjusted State Portion	\$ 3,982	\$ 1,922,045
State Tier I	286	137,903
State Tier I Prorated Adjustment	0	0
Adjusted Tier I	\$ 286	\$ 137,903
Hold Harmless	0	0
Total State SEEK *	\$ 4,268	\$ 2,059,948
January Growth **		0
4% Adjusted Assessment **		0
Total State Funds		\$ 2,059,948
Less Capital Outlay		48,267
Net General Fund SEEK		\$ 2,011,681

SEEK STATE CALCULATION:		<u>Total</u>
Guaranteed Base *	\$	1,921,517
At Risk		210,074
Exceptional Child		307,453
Home & Hospital		3,792
Limited English Proficiency		0
Hold Harmless		0
Prior Year Adjustment		0
SFSF **		0
January Growth **		0
4% Adjusted Assessment **		0
Negative Payment		0
Less 30 Cent Local Effort		727,338
Less Capital Outlay		48,267
Base Prorated Adjustment	_	0
SEEK State Amount	\$	1,667,231
	Guaranteed Base * At Risk Exceptional Child Home & Hospital Limited English Proficiency Hold Harmless Prior Year Adjustment SFSF ** January Growth ** 4% Adjusted Assessment ** Negative Payment Less 30 Cent Local Effort Less Capital Outlay Base Prorated Adjustment	Guaranteed Base * \$ At Risk Exceptional Child Home & Hospital Limited English Proficiency Hold Harmless Prior Year Adjustment SFSF ** January Growth ** 4% Adjusted Assessment ** Negative Payment Less 30 Cent Local Effort Less Capital Outlay Base Prorated Adjustment

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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$48,267.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 186 Fulton Independent - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:				
Assessment	\$	103,628,742	Prior Year End of Year AADA	336.619
Per Pupil Assessment		\$ 307,852	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,651.00	Prior Year AADA Plus Growth	336.619
Transportation (Unprorated)		\$ 0	At Risk	299.837
Maximum Tier I Rate		46.5	Prior Year December 1 Child Count	
Levied Equivalent Rate		93.0	Low (Severe: Weight 2.35)	20
Base Year Levied Equivalent Rate		95.0	Moderate (Moderate: Weight 1.17)	47
Current year Levied Equivalent Rate		93.0	High (Speech: Weight 0.24)	16
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	0.202
			Limited English Proficiency	0

NICKELS CALCULATION:	Local	<u>State</u>	Prorated ljustment	Adjus	sted State
FSPK	\$ 51,814	\$ 74,249	\$ 0	\$	74,249
Original Growth	\$ 0	\$ 0	\$ 0	\$	0
Equalized Growth	\$ 0				
Recallable	\$ 0	\$ 0	\$ 0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$	0
BRAC	\$ 0	\$ 0	\$ 0	\$	0
Category Five	\$ 0	\$ 0	\$ 0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,981	\$	1,340,080
At Risk	532		179,048
Home & Hospital	2		784
Exceptional Child	1,252		421,309
Transportation	0		0
Limited English Proficiency	0		0
Calculated Base Funding	\$ 5,767	\$	1,941,221
Less 30 Cent Local Effort	924		310,886
Calculated State Portion	\$ 4,843	\$	1,630,335
Base Prorated Adjustment	0		0
Prior Year Adjustment	0		0
Adjusted State Portion	\$ 4,843	\$	1,630,335
State Tier I	509		171,502
State Tier I Prorated Adjustment	 0	_	0
Adjusted Tier I	\$ 509	\$	171,502
Hold Harmless	 0		0
Total State SEEK *	\$ 5,353	\$	1,801,837
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	1,801,837
Less Capital Outlay			33,662
Net General Fund SEEK		\$	1,768,175

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<u>.</u>	SEEK STATE CALCULATION:	<u>Total</u>
,	Guaranteed Base *	\$ 1,340,080
3	At Risk	179,048
.	Exceptional Child	421,309
)	Home & Hospital	784
)	Limited English Proficiency	0
)	Hold Harmless	0
-	Prior Year Adjustment	0
;	SFSF **	0
-	January Growth **	0
	4% Adjusted Assessment **	0
)	Negative Payment	0
-	Less 30 Cent Local Effort	310,886
<u> </u>	Less Capital Outlay	33,662
	Base Prorated Adjustment	0
-	SEEK State Amount	\$ 1,596,673
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$33,662.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 191 Gallatin County - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:				
Assessment	\$	599,232,004	Prior Year End of Year AADA	1,486.476
Per Pupil Assessment	\$	403,123	Growth	0.000
91-92 State Per Pupil Funding	\$	2,719.00	Prior Year AADA Plus Growth	1,486.476
Transportation (Unprorated)	\$	979,677	At Risk	1,076.901
Maximum Tier I Rate		46.3	Prior Year December 1 Child Count	•
Levied Equivalent Rate		82.0	Low (Severe: Weight 2.35)	28
Base Year Levied Equivalent Rate		83.2	Moderate (Moderate: Weight 1.17)	110
Current year Levied Equivalent Rate		82.0	High (Speech: Weight 0.24)	68
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	1.730
			Limited English Proficiency	70

	\$ <u>Local</u> 299,616	<u>State</u>	Ac	ljustment	Δdiu	sted State
	\$ 200 616				/ taja	sieu state
Original Growth	299,010	\$ 257,069	\$	0	\$	257,069
	\$ 299,616	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 299,616	\$ 257,069	\$	0	\$	257,069
Equalized Facility Funding	\$ 0	\$ 257,069	\$	0	\$	257,069
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil	<u>Total</u>
	<u>rei rupii</u>	<u>10tai</u>
Guaranteed Base *	\$ 3,981	\$ 5,917,661
At Risk	433	643,071
Home & Hospital	5	6,714
Exceptional Child	565	839,274
Transportation	391	580,810
Limited English Proficiency	18	26,752
Calculated Base Funding	\$ 5,391	\$ 8,014,282
Less 30 Cent Local Effort	1,209	1,797,696
Calculated State Portion	\$ 4,182	\$ 6,216,586
Base Prorated Adjustment	0	0
Prior Year Adjustment	0	0
Adjusted State Portion	\$ 4,182	\$ 6,216,586
State Tier I	392	582,761
State Tier I Prorated Adjustment	0	0
Adjusted Tier I	\$ 392	\$ 582,761
Hold Harmless	0	0
Total State SEEK *	\$ 4,574	\$ 6,799,347
January Growth **		0
4% Adjusted Assessment **		0
Total State Funds		\$ 6,799,347
Less Capital Outlay		148,648
Net General Fund SEEK		\$ 6,650,699

<u>!</u>	SEEK STATE CALCULATION:	<u>Total</u>
.	Guaranteed Base *	\$ 5,917,661
.	At Risk	643,071
ŀ	Exceptional Child	839,274
·	Home & Hospital	6,714
)	Limited English Proficiency	26,752
<u>:</u>	Hold Harmless	0
-	Prior Year Adjustment	0
;	SFSF **	0
-	January Growth **	0
)	4% Adjusted Assessment **	0
	Negative Payment	0
-	Less 30 Cent Local Effort	1,797,696
.	Less Capital Outlay	148,648
	Base Prorated Adjustment	0
-	SEEK State Amount	\$ 5,487,128
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$148,648.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 195 Garrard County - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:				
Assessment	\$	866,929,551	Prior Year End of Year AADA	2,284.668
Per Pupil Assessment		\$ 379,455	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,563.00	Prior Year AADA Plus Growth	2,284.668
Transportation (Unprorated)		\$ 1,284,668	At Risk	1,268.126
Maximum Tier I Rate		46.2	Prior Year December 1 Child Count	·
Levied Equivalent Rate		70.9	Low (Severe: Weight 2.35)	61
Base Year Levied Equivalent Rate		70.9	Moderate (Moderate: Weight 1.17)	202
Current year Levied Equivalent Rate		72.2	High (Speech: Weight 0.24)	72
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	12.461
			Limited English Proficiency	36

NICKELS CALCULATION:			-	Prorated		
	<u>Local</u>	<u>State</u>	<u>Ad</u>	<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$ 433,465	\$ 422,143	\$	0	\$	422,143
Original Growth	\$ 433,465	\$ 422,143	\$	0	\$	422,143
Equalized Growth	\$ 433,465					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:		Per Pupil		<u>Total</u>
Guaranteed Base *	\$	3,981	\$	9,095,263
At Risk		331		757,261
Home & Hospital		21		48,361
Exceptional Child		692		1,580,338
Transportation		333		761,626
Limited English Proficiency	_	6	_	13,758
Calculated Base Funding	\$	5,365	\$	12,256,607
Less 30 Cent Local Effort	_	1,138	_	2,600,789
Calculated State Portion	\$	4,226	\$	9,655,818
Base Prorated Adjustment		0		0
Prior Year Adjustment	_	0	_	0
Adjusted State Portion	\$	4,226	\$	9,655,818
State Tier I		414		945,791
State Tier I Prorated Adjustment	_	0	_	0
Adjusted Tier I	\$	414	\$	945,791
Hold Harmless		0	_	0
Total State SEEK *	\$	4,640	\$	10,601,609
January Growth **				0
4% Adjusted Assessment **				0
Total State Funds			\$	10,601,609
Less Capital Outlay			_	228,467
Net General Fund SEEK			\$	10,373,142

1	SEEK STATE CALCULATION:	<u>Total</u>
3	Guaranteed Base *	\$ 9,095,263
ւ	At Risk	757,261
ι	Exceptional Child	1,580,338
3	Home & Hospital	48,361
5	Limited English Proficiency	13,758
<u>.</u>	Hold Harmless	0
7	Prior Year Adjustment	0
,	SFSF **	0
3	January Growth **	0
)	4% Adjusted Assessment **	0
)	Negative Payment	0
2	Less 30 Cent Local Effort	2,600,789
ι	Less Capital Outlay	228,467
)	Base Prorated Adjustment	0
-	SEEK State Amount	\$ 8,665,725
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$228,467.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 197 Glasgow Independent - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:				
Assessment	\$	743,690,991	Prior Year End of Year AADA	1,917.407
Per Pupil Assessment		\$ 387,863	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,451.00	Prior Year AADA Plus Growth	1,917.407
Transportation (Unprorated)		\$ 799,656	At Risk	1,238.681
Maximum Tier I Rate		45.9	Prior Year December 1 Child Count	,
Levied Equivalent Rate		78.2	Low (Severe: Weight 2.35)	47
Base Year Levied Equivalent Rate		78.2	Moderate (Moderate: Weight 1.17)	146
Current year Levied Equivalent Rate		82.2	High (Speech: Weight 0.24)	80
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	1.381
			Limited English Proficiency	83

NICKELS CALCULATION:	<u>Local</u>	<u>State</u>	Prorated ljustment	<u>Adju</u>	sted State
FSPK	\$ 371,845	\$ 346,223	\$ 0	\$	346,223
Original Growth	\$ 0	\$ 0	\$ 0	\$	0
Equalized Growth	\$ 0				
Recallable	\$ 371,845	\$ 346,223	\$ 0	\$	346,223
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$	0
BRAC	\$ 0	\$ 0	\$ 0	\$	0
Category Five	\$ 0	\$ 0	\$ 0	\$	0

SEEK CALCULATION:		Per Pupil		<u>Total</u>
Guaranteed Base *	\$	3,981	\$	7,633,197
At Risk		386		739,678
Home & Hospital		3		5,360
Exceptional Child		624		1,196,171
Transportation		247		474,083
Limited English Proficiency	_	17		31,721
Calculated Base Funding	\$	5,257	\$	10,080,210
Less 30 Cent Local Effort	_	1,164	_	2,231,073
Calculated State Portion	\$	4,094	\$	7,849,137
Base Prorated Adjustment		0		0
Prior Year Adjustment	_	0	_	0
Adjusted State Portion	\$	4,094	\$	7,849,137
State Tier I		393		752,586
State Tier I Prorated Adjustment		0	_	0
Adjusted Tier I	\$	393	\$	752,586
Hold Harmless	_	0	_	0
Total State SEEK *	\$	4,486	\$	8,601,723
January Growth **				0
4% Adjusted Assessment **				0
Total State Funds			\$	8,601,723
Less Capital Outlay				191,741
Net General Fund SEEK			\$	8,409,982

1	SEEK STATE CALCULATION:	<u>Total</u>
,	Guaranteed Base *	\$ 7,633,197
3	At Risk	739,678
)	Exceptional Child	1,196,171
ւ	Home & Hospital	5,360
3	Limited English Proficiency	31,721
ւ	Hold Harmless	0
5	Prior Year Adjustment	0
<u>.</u>	SFSF **	0
7	January Growth **	0
)	4% Adjusted Assessment **	0
<u>,</u>	Negative Payment	0
7	Less 30 Cent Local Effort	2,231,073
5	Less Capital Outlay	191,741
)	Base Prorated Adjustment	0
5	SEEK State Amount	\$ 7,183,313
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$191,741.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 201 Grant County - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:				
Assessment	\$	1,137,948,084	Prior Year End of Year AADA	3,511.531
Per Pupil Assessment	9	324,060	Growth	0.000
91-92 State Per Pupil Funding	9	2,786.00	Prior Year AADA Plus Growth	3,511.531
Transportation (Unprorated)	9	2,562,045	At Risk	2,378.093
Maximum Tier I Rate		46.4	Prior Year December 1 Child Count	,
Levied Equivalent Rate		63.6	Low (Severe: Weight 2.35)	68
Base Year Levied Equivalent Rate		63.6	Moderate (Moderate: Weight 1.17)	262
Current year Levied Equivalent Rate		63.9	High (Speech: Weight 0.24)	156
Current Year Second Month Growth 9	6	0.000	Prior Year Home & Hospital	6.798
			Limited English Proficiency	57

NICKELS CALCULATION:				<u>Prorated</u>		
	Local	<u>State</u>	<u>A</u>	<u>djustment</u>	<u>Adju</u>	sted State
FSPK	\$ 568,974	\$ 746,094	\$	0	\$	746,094
Original Growth	\$ 568,974	\$ 746,094	\$	0	\$	746,094
Equalized Growth	\$ 568,974					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,981	\$	13,979,405
At Risk	404		1,420,078
Home & Hospital	8		26,383
Exceptional Child	571		2,005,548
Transportation	433		1,518,929
Limited English Proficiency	 6		21,784
Calculated Base Funding	\$ 5,403	\$	18,972,127
Less 30 Cent Local Effort	 972		3,413,844
Calculated State Portion	\$ 4,431	\$	15,558,283
Base Prorated Adjustment	0		0
Prior Year Adjustment	 0		0
Adjusted State Portion	\$ 4,431	\$	15,558,283
State Tier I	485		1,703,325
State Tier I Prorated Adjustment	 0		0
Adjusted Tier I	\$ 485	\$	1,703,325
Hold Harmless	0		0
Total State SEEK *	\$ 4,916	\$	17,261,608
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	17,261,608
Less Capital Outlay		_	351,153
Net General Fund SEEK		\$	16,910,455

<u>.</u>	SEEK STATE CALCULATION:	<u>Total</u>
;	Guaranteed Base *	\$ 13,979,405
3	At Risk	1,420,078
;	Exceptional Child	2,005,548
3	Home & Hospital	26,383
,	Limited English Proficiency	21,784
<u>.</u>	Hold Harmless	0
<u>-</u>	Prior Year Adjustment	0
<u>.</u>	SFSF **	0
-	January Growth **	0
)	4% Adjusted Assessment **	0
	Negative Payment	0
-	Less 30 Cent Local Effort	3,413,844
;	Less Capital Outlay	351,153
	Base Prorated Adjustment	 0
·	SEEK State Amount	\$ 13,688,201
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$351,153.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 205 Graves County - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:					
Assessment	\$	1	,653,650,682	Prior Year End of Year AADA	4,035.285
Per Pupil Assessment		\$	409,798	Growth	0.000
91-92 State Per Pupil Funding		\$	2,599.00	Prior Year AADA Plus Growth	4,035.285
Transportation (Unprorated)		\$	2,735,943	At Risk	2,445.858
Maximum Tier I Rate			46.2	Prior Year December 1 Child Count	
Levied Equivalent Rate			48.0	Low (Severe: Weight 2.35)	72
Base Year Levied Equivalent Rate			48.0	Moderate (Moderate: Weight 1.17)	274
Current year Levied Equivalent Rate			54.9	High (Speech: Weight 0.24)	234
Current Year Second Month Growth	%		0.000	Prior Year Home & Hospital	12.126
				Limited English Proficiency	113

NICKELS CALCULATION:	<u>Local</u>	<u>State</u>	Prorated ljustment	<u>Adju</u>	sted State
FSPK	\$ 826,825	\$ 684,389	\$ 0	\$	684,389
Original Growth	\$ 0	\$ 0	\$ 0	\$	0
Equalized Growth	\$ 0				
Recallable	\$ 0	\$ 0	\$ 0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$	0
BRAC	\$ 0	\$ 0	\$ 0	\$	0
Category Five	\$ 0	\$ 0	\$ 0	\$	0
Category Five	\$ 0	\$ 0	\$ 0	\$	

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,981	\$	16,064,470
At Risk	362		1,460,544
Home & Hospital	12		47,061
Exceptional Child	539		2,173,387
Transportation	402		1,622,026
Limited English Proficiency	 11		43,186
Calculated Base Funding	\$ 5,306	\$	21,410,674
Less 30 Cent Local Effort	 1,229	_	4,960,952
Calculated State Portion	\$ 4,076	\$	16,449,722
Base Prorated Adjustment	0		0
Prior Year Adjustment	 0		0
Adjusted State Portion	\$ 4,076	\$	16,449,722
State Tier I	379		1,530,119
State Tier I Prorated Adjustment	0	_	0
Adjusted Tier I	\$ 379	\$	1,530,119
Hold Harmless	 0	_	0
Total State SEEK *	\$ 4,456	\$	17,979,841
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	17,979,841
Less Capital Outlay			403,529
Net General Fund SEEK		\$	17,576,312

1	SEEK STATE CALCULATION:	<u>Total</u>
	Guaranteed Base *	\$ 16,064,470
1	At Risk	1,460,544
ι	Exceptional Child	2,173,387
7	Home & Hospital	47,061
5	Limited English Proficiency	43,186
5	Hold Harmless	0
-	Prior Year Adjustment	0
2	SFSF **	0
2	January Growth **	0
)	4% Adjusted Assessment **	0
)	Negative Payment	0
2	Less 30 Cent Local Effort	4,960,952
9	Less Capital Outlay	403,529
)	Base Prorated Adjustment	0
5	SEEK State Amount	\$ 14,424,167
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$403,529.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 211 Grayson County - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:				
Assessment	\$	1,340,599,731	Prior Year End of Year AADA	3,865.689
Per Pupil Assessment	\$	346,795	Growth	0.000
91-92 State Per Pupil Funding	\$	2,770.00	Prior Year AADA Plus Growth	3,865.689
Transportation (Unprorated)	\$	2,653,413	At Risk	2,579.088
Maximum Tier I Rate		46.3	Prior Year December 1 Child Count	
Levied Equivalent Rate		57.8	Low (Severe: Weight 2.35)	91
Base Year Levied Equivalent Rate		57.8	Moderate (Moderate: Weight 1.17)	254
Current year Levied Equivalent Rate		59.7	High (Speech: Weight 0.24)	165
Current Year Second Month Growth %	)	0.000	Prior Year Home & Hospital	7.333
			Limited English Proficiency	20

NICKELS CALCULATION:			-	Prorated		
	<u>Local</u>	<u>State</u>	<u>Ad</u>	<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$ 670,300	\$ 777,401	\$	0	\$	777,401
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,981	\$	15,389,308
At Risk	398		1,540,102
Home & Hospital	7		28,459
Exceptional Child	567		2,192,058
Transportation	407		1,573,098
Limited English Proficiency	2		7,644
Calculated Base Funding	\$ 5,363	\$	20,730,669
Less 30 Cent Local Effort	1,040		4,021,799
Calculated State Portion	\$ 4,322	\$	16,708,870
Base Prorated Adjustment	0		0
Prior Year Adjustment	0		0
Adjusted State Portion	\$ 4,322	\$	16,708,870
State Tier I	454		1,756,842
State Tier I Prorated Adjustment	0	_	0
Adjusted Tier I	\$ 454	\$	1,756,842
Hold Harmless	0		0
Total State SEEK *	\$ 4,777	\$	18,465,712
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	18,465,712
Less Capital Outlay			386,569
Net General Fund SEEK		\$	18,079,143

SEEK STATE CALCULATION:		<u>Total</u>
Guaranteed Base *	\$	15,389,308
At Risk		1,540,102
Exceptional Child		2,192,058
Home & Hospital		28,459
Limited English Proficiency		7,644
Hold Harmless		0
Prior Year Adjustment		0
SFSF **		0
January Growth **		0
4% Adjusted Assessment **		0
Negative Payment		0
Less 30 Cent Local Effort		4,021,799
Less Capital Outlay		386,569
Base Prorated Adjustment	_	0
SEEK State Amount	\$	14,749,203
	Guaranteed Base * At Risk Exceptional Child Home & Hospital Limited English Proficiency Hold Harmless Prior Year Adjustment SFSF ** January Growth ** 4% Adjusted Assessment ** Negative Payment Less 30 Cent Local Effort Less Capital Outlay Base Prorated Adjustment	Guaranteed Base * \$ At Risk Exceptional Child Home & Hospital Limited English Proficiency Hold Harmless Prior Year Adjustment SFSF ** January Growth ** 4% Adjusted Assessment ** Negative Payment Less 30 Cent Local Effort Less Capital Outlay Base Prorated Adjustment

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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$386,569.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 215 Green County - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:				
Assessment Per Pupil Assessment 91-92 State Per Pupil Funding Transportation (Unprorated)	\$	2,788.00	Prior Year End of Year AADA Growth Prior Year AADA Plus Growth At Risk	1,456.066 0.000 1,456.066 992.071
Maximum Tier I Rate		46.5	Prior Year December 1 Child Count	332.071
Levied Equivalent Rate		57.9	Low (Severe: Weight 2.35)	41
Base Year Levied Equivalent Rate		57.9	Moderate (Moderate: Weight 1.17)	118
Current year Levied Equivalent Rate		61.3	High (Speech: Weight 0.24)	47
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	2.710
			Limited English Proficiency	2

NICKELS CALCULATION:	<u>Local</u>	<u>State</u>	Prorated ljustment	<u>Adju</u>	sted State
FSPK	\$ 221,600	\$ 323,697	\$ 0	\$	323,697
Original Growth	\$ 0	\$ 0	\$ 0	\$	0
Equalized Growth	\$ 0				
Recallable	\$ 221,600	\$ 323,697	\$ 0	\$	323,697
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$	0
BRAC	\$ 0	\$ 0	\$ 0	\$	0
Category Five	\$ 0	\$ 0	\$ 0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,981	\$	5,796,599
At Risk	407		592,415
Home & Hospital	7		10,518
Exceptional Child	672		978,092
Transportation	407		592,074
Limited English Proficiency	 1		764
Calculated Base Funding	\$ 5,474	\$	7,970,462
Less 30 Cent Local Effort	 913		1,329,598
Calculated State Portion	\$ 4,561	\$	6,640,864
Base Prorated Adjustment	0		0
Prior Year Adjustment	 0		0
Adjusted State Portion	\$ 4,561	\$	6,640,864
State Tier I	512		745,914
State Tier I Prorated Adjustment	0		0
Adjusted Tier I	\$ 512	\$	745,914
Hold Harmless	0		0
Total State SEEK *	\$ 5,073	\$	7,386,778
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		<b>,</b> –	7,386,778
Less Capital Outlay			145,607
Net General Fund SEEK		\$	7,241,171

<u>.</u>	SEEK STATE CALCULATION:	<u>Total</u>
,	Guaranteed Base *	\$ 5,796,599
;	At Risk	592,415
3	Exceptional Child	978,092
<u>.</u>	Home & Hospital	10,518
.	Limited English Proficiency	764
.	Hold Harmless	0
-	Prior Year Adjustment	0
3	SFSF **	0
-	January Growth **	0
,	4% Adjusted Assessment **	0
	Negative Payment	0
-	Less 30 Cent Local Effort	1,329,598
.	Less Capital Outlay	145,607
	Base Prorated Adjustment	0
-	SEEK State Amount	\$ 5,903,183
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$145,607.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 221 Greenup County - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:				
Assessment	\$	900,707,315	Prior Year End of Year AADA	2,545.956
Per Pupil Assessment	\$	353,780	Growth	0.000
91-92 State Per Pupil Funding	\$	2,877.00	Prior Year AADA Plus Growth	2,545.956
Transportation (Unprorated)	\$	1,866,121	At Risk	1,681.730
Maximum Tier I Rate		46.5	Prior Year December 1 Child Count	·
Levied Equivalent Rate		74.6	Low (Severe: Weight 2.35)	75
Base Year Levied Equivalent Rate		74.6	Moderate (Moderate: Weight 1.17)	163
Current year Levied Equivalent Rate		78.8	High (Speech: Weight 0.24)	114
Current Year Second Month Growth	6	0.000	Prior Year Home & Hospital	13.130
			Limited English Proficiency	8

NICKELS CALCULATION:				Prorated		
	<u>Local</u>	<u>State</u>	Ad	<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$ 450,354	\$ 503,107	\$	0	\$	503,107
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,981	\$	10,135,451
At Risk	394		1,004,245
Home & Hospital	20		50,958
Exceptional Child	617		1,569,788
Transportation	435		1,106,345
Limited English Proficiency	1	_	3,057
Calculated Base Funding	\$ 5,448	\$	13,869,844
Less 30 Cent Local Effort	 1,061		2,702,122
Calculated State Portion	\$ 4,386	\$	11,167,722
Base Prorated Adjustment	0		0
Prior Year Adjustment	0	_	0
Adjusted State Portion	\$ 4,386	\$	11,167,722
State Tier I	455		1,157,929
State Tier I Prorated Adjustment	0	_	0
Adjusted Tier I	\$ 455	\$	1,157,929
Hold Harmless	0		0
Total State SEEK *	\$ 4,841	\$	12,325,651
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	12,325,651
Less Capital Outlay			254,596
Net General Fund SEEK		\$	12,071,055

_	SEEK STATE CALCULATION:	<u>Total</u>
ւ	Guaranteed Base *	\$ 10,135,451
5	At Risk	1,004,245
3	Exceptional Child	1,569,788
3	Home & Hospital	50,958
5	Limited English Proficiency	3,057
7	Hold Harmless	0
-	Prior Year Adjustment	0
2	SFSF **	0
2	January Growth **	0
)	4% Adjusted Assessment **	0
)	Negative Payment	0
-	Less 30 Cent Local Effort	2,702,122
,	Less Capital Outlay	254,596
)	Base Prorated Adjustment	0
-	SEEK State Amount	\$ 9,806,781
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$254,596.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 225 Hancock County - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:				
Assessment	\$	657,241,874	Prior Year End of Year AADA	1,510.046
Per Pupil Assessment		\$ 435,246	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,555.00	Prior Year AADA Plus Growth	1,510.046
Transportation (Unprorated)		\$ 990,263	At Risk	690.119
Maximum Tier I Rate		46.2	Prior Year December 1 Child Count	
Levied Equivalent Rate		78.4	Low (Severe: Weight 2.35)	45
Base Year Levied Equivalent Rate		78.4	Moderate (Moderate: Weight 1.17)	114
Current year Levied Equivalent Rate	!	94.3	High (Speech: Weight 0.24)	78
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	6.252
			Limited English Proficiency	17

NICKELS CALCULATION:				<u>Prorated</u>			
	<u>Local</u>	<u>State</u>	<u>A</u>	<u>djustment</u>	<u>Adju</u>	sted State	
FSPK	\$ 328,621	\$ 236,891	\$	0	\$	236,891	
Original Growth	\$ 0	\$ 0	\$	0	\$	0	
Equalized Growth	\$ 0						
Recallable	\$ 0	\$ 0	\$	0	\$	0	
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0	
BRAC	\$ 0	\$ 0	\$	0	\$	0	
Category Five	\$ 0	\$ 0	\$	0	\$	0	
Category Five	\$ 0	\$ 0	\$	0	\$	0	

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,981	\$	6,011,493
At Risk	273		412,105
Home & Hospital	16		24,264
Exceptional Child	680		1,026,501
Transportation	389		587,086
Limited English Proficiency	 4		6,497
Calculated Base Funding	\$ 5,343	\$	8,067,946
Less 30 Cent Local Effort	 1,306		1,971,726
Calculated State Portion	\$ 4,037	\$	6,096,220
Base Prorated Adjustment	0		0
Prior Year Adjustment	 0	_	0
Adjusted State Portion	\$ 4,037	\$	6,096,220
State Tier I	352		532,279
State Tier I Prorated Adjustment	 0		0
Adjusted Tier I	\$ 352	\$	532,279
Hold Harmless	 0		0
Total State SEEK *	\$ 4,390	\$	6,628,499
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	6,628,499
Less Capital Outlay			151,005
Net General Fund SEEK		\$	6,477,494

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<u>.</u>	SEEK STATE CALCULATION:	<u>Total</u>
;	Guaranteed Base *	\$ 6,011,493
;	At Risk	412,105
ŀ	Exceptional Child	1,026,501
.	Home & Hospital	24,264
;	Limited English Proficiency	6,497
,	Hold Harmless	0
-	Prior Year Adjustment	0
;	SFSF **	0
5	January Growth **	0
)	4% Adjusted Assessment **	0
)	Negative Payment	0
5	Less 30 Cent Local Effort	1,971,726
,	Less Capital Outlay	151,005
)	Base Prorated Adjustment	0
5	SEEK State Amount	\$ 5,358,129
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$151,005.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 231 Hardin County - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:					
Assessment	\$	6,	,273,737,638	Prior Year End of Year AADA	12,778.659
Per Pupil Assessment		\$	490,954	Growth	0.000
91-92 State Per Pupil Funding		\$	2,567.00	Prior Year AADA Plus Growth	12,778.659
Transportation (Unprorated)		\$	9,055,810	At Risk	6,635.332
Maximum Tier I Rate			46.6	Prior Year December 1 Child Count	•
Levied Equivalent Rate			68.7	Low (Severe: Weight 2.35)	352
Base Year Levied Equivalent Rate			68.7	Moderate (Moderate: Weight 1.17)	1,304
Current year Levied Equivalent Rate			70.6	High (Speech: Weight 0.24)	385
Current Year Second Month Growth	%		0.000	Prior Year Home & Hospital	69.022
				Limited English Proficiency	302

NICKELS CALCULATION:	<u>Local</u>	<u>State</u>	Prorated ljustment	<u>Adj</u>	usted State
FSPK	\$ 3,136,869	\$ 1,648,739	\$ 0	\$	1,648,739
Original Growth	\$ 3,136,869	\$ 0	\$ 0	\$	0
Equalized Growth	\$ 0				
Recallable	\$ 0	\$ 0	\$ 0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$	0
BRAC	\$ 3,136,869	\$ 1,648,739	\$ 0	\$	1,648,739
Category Five	\$ 0	\$ 0	\$ 0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,981	\$	50,871,841
At Risk	310		3,962,289
Home & Hospital	21		267,874
Exceptional Child	762		9,734,660
Transportation	420		5,368,811
Limited English Proficiency	9		115,417
Calculated Base Funding	\$ 5,503	\$	70,320,892
Less 30 Cent Local Effort	 1,473	_	18,821,213
Calculated State Portion	\$ 4,030	\$	51,499,679
Base Prorated Adjustment	0		0
Prior Year Adjustment	 0	_	0
Adjusted State Portion	\$ 4,030	\$	51,499,679
State Tier I	299		3,824,583
State Tier I Prorated Adjustment	0	_	0
Adjusted Tier I	\$ 299	\$	3,824,583
Hold Harmless	0		0
Total State SEEK *	\$ 4,329	\$	55,324,262
January Growth **			0
4% Adjusted Assessment **			0
		_	
Total State Funds		\$	55,324,262
Less Capital Outlay			1,277,866
Net General Fund SEEK		\$	54,046,396

SEEK STATE CALCULATION:		
		<u>Total</u>
Guaranteed Base *	\$	50,871,841
At Risk		3,962,289
Exceptional Child		9,734,660
Home & Hospital		267,874
Limited English Proficiency		115,417
Hold Harmless		0
Prior Year Adjustment		0
SFSF **		0
January Growth **		0
4% Adjusted Assessment **		0
Negative Payment		0
Less 30 Cent Local Effort		18,821,213
Less Capital Outlay		1,277,866
Base Prorated Adjustment	_	0
SEEK State Amount	\$	44,853,002
	At Risk Exceptional Child Home & Hospital Limited English Proficiency Hold Harmless Prior Year Adjustment SFSF ** January Growth ** 4% Adjusted Assessment ** Negative Payment Less 30 Cent Local Effort Less Capital Outlay Base Prorated Adjustment	At Risk Exceptional Child Home & Hospital Limited English Proficiency Hold Harmless Prior Year Adjustment SFSF ** January Growth ** 4% Adjusted Assessment ** Negative Payment Less 30 Cent Local Effort Less Capital Outlay Base Prorated Adjustment

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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$1,277,866.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 235 Harlan County - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:			
Assessment \$	1,125,193,193	Prior Year End of Year AADA	3,507.093
Per Pupil Assessment	\$ 320,834	Growth	0.000
91-92 State Per Pupil Funding	\$ 2,965.00	Prior Year AADA Plus Growth	3,507.093
Transportation (Unprorated)	\$ 2,260,900	At Risk	3,146.451
Maximum Tier I Rate	47.4	Prior Year December 1 Child Count	
Levied Equivalent Rate	52.2	Low (Severe: Weight 2.35)	77
Base Year Levied Equivalent Rate	52.2	Moderate (Moderate: Weight 1.17)	539
Current year Levied Equivalent Rate	53.7	High (Speech: Weight 0.24)	239
Current Year Second Month Growth %	0.000	Prior Year Home & Hospital	19.851
		Limited English Proficiency	5

NICKELS CALCULATION:				Prorated_		
	<u>Local</u>	<u>State</u>	<u>Ac</u>	<u>ljustment</u>	<u>Adju</u>	sted State
FSPK	\$ 562,597	\$ 750,810	\$	0	\$	750,810
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,981	\$	13,961,737
At Risk	536		1,878,903
Home & Hospital	22		77,042
Exceptional Child	986		3,459,250
Transportation	382		1,340,393
Limited English Proficiency	 1	_	1,911
Calculated Base Funding	\$ 5,908	\$	20,719,236
Less 30 Cent Local Effort	 963		3,375,580
Calculated State Portion	\$ 4,945	\$	17,343,656
Base Prorated Adjustment	0		0
Prior Year Adjustment	 0		0
Adjusted State Portion	\$ 4,945	\$	17,343,656
State Tier I	529		1,855,556
State Tier I Prorated Adjustment	 0	_	0
Adjusted Tier I	\$ 529	\$	1,855,556
Hold Harmless	0		0
Total State SEEK *	\$ 5,474	\$	19,199,212
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	19,199,212
Less Capital Outlay		_	350,709
Net General Fund SEEK		\$	18,848,503

_		
1	SEEK STATE CALCULATION:	<u>Total</u>
7	Guaranteed Base *	\$ 13,961,737
3	At Risk	1,878,903
2	Exceptional Child	3,459,250
)	Home & Hospital	77,042
3	Limited English Proficiency	1,911
ւ	Hold Harmless	0
5	Prior Year Adjustment	0
	SFSF **	0
5	January Growth **	0
	4% Adjusted Assessment **	0
	Negative Payment	0
5	Less 30 Cent Local Effort	3,375,580
5	Less Capital Outlay	350,709
)	Base Prorated Adjustment	0
-	SEEK State Amount	\$ 15,652,554
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$350,709.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 236 Harlan Independent - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:				
Assessment	\$	125,158,241	Prior Year End of Year AADA	661.786
Per Pupil Assessment		\$ 189,122	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,917.00	Prior Year AADA Plus Growth	661.786
Transportation (Unprorated)		\$ 142,296	At Risk	428.889
Maximum Tier I Rate		45.6	Prior Year December 1 Child Count	
Levied Equivalent Rate		58.1	Low (Severe: Weight 2.35)	15
Base Year Levied Equivalent Rate		58.1	Moderate (Moderate: Weight 1.17)	60
Current year Levied Equivalent Rate	<u> </u>	59.4	High (Speech: Weight 0.24)	33
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	2.647
			Limited English Proficiency	0

NICKELS CALCULATION:	Land	Chaha	_	Prorated	. نقام ۵	atad Ctata
	<u>Local</u>	<u>State</u>	AU	<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$ 62,579	\$ 185,260	\$	0	\$	185,260
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil	<u>Total</u>
Guaranteed Base *	\$ 3,981	\$ 2,634,570
At Risk	387	256,111
Home & Hospital	16	10,273
Exceptional Child	682	451,326
Transportation	127	84,361
Limited English Proficiency	 0	 0
Calculated Base Funding	\$ 5,193	\$ 3,436,641
Less 30 Cent Local Effort	 567	 375,475
Calculated State Portion	\$ 4,626	\$ 3,061,166
Base Prorated Adjustment	0	0
Prior Year Adjustment	0	 0
Adjusted State Portion	\$ 4,626	\$ 3,061,166
State Tier I	592	391,830
State Tier I Prorated Adjustment	0	 0
Adjusted Tier I	\$ 592	\$ 391,830
Hold Harmless	 0	 0
Total State SEEK *	\$ 5,218	\$ 3,452,996
January Growth **		0
4% Adjusted Assessment **		0
Total State Funds		\$ 3,452,996
Less Capital Outlay		66,179
Net General Fund SEEK		\$ 3,386,817

<u>.</u>	SEEK STATE CALCULATION:	<u>Total</u>
o	Guaranteed Base *	\$ 2,634,570
1	At Risk	256,111
3	Exceptional Child	451,326
5	Home & Hospital	10,273
1	Limited English Proficiency	0
)	Hold Harmless	0
<u>-</u>	Prior Year Adjustment	0
5	SFSF **	0
5	January Growth **	0
)	4% Adjusted Assessment **	0
)	Negative Payment	0
5	Less 30 Cent Local Effort	375,475
)	Less Capital Outlay	66,179
)	Base Prorated Adjustment	0
5	SEEK State Amount	\$ 2,910,626
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$66,179.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 241 Harrison County - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:			
Assessment \$	1,027,774,473	Prior Year End of Year AADA	2,675.195
Per Pupil Assessment	\$ 384,187	Growth	0.000
91-92 State Per Pupil Funding	\$ 2,739.00	Prior Year AADA Plus Growth	2,675.195
Transportation (Unprorated)	\$ 1,627,498	At Risk	1,650.783
Maximum Tier I Rate	46.4	Prior Year December 1 Child Count	
Levied Equivalent Rate	56.0	Low (Severe: Weight 2.35)	67
Base Year Levied Equivalent Rate	56.0	Moderate (Moderate: Weight 1.17)	248
Current year Levied Equivalent Rate	57.8	High (Speech: Weight 0.24)	112
Current Year Second Month Growth %	0.000	Prior Year Home & Hospital	5.685
		Limited English Proficiency	15

NICKELS CALCULATION:		Ci. I		Prorated_	• 1:	
	<u>Local</u>	<u>State</u>	AC	<u>ljustment</u>	<u>Aaju</u>	sted State
FSPK	\$ 513,887	\$ 487,973	\$	0	\$	487,973
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:				
SEER CALCOLATION.		<u>Per Pupil</u>		<u>Total</u>
Guaranteed Base *	\$	3,981	\$	10,649,951
At Risk		368		985,765
Home & Hospital		8		22,063
Exceptional Child		706		1,888,945
Transportation		361		964,876
Limited English Proficiency		2	_	5,733
Calculated Base Funding	\$	5,427	\$	14,517,333
Less 30 Cent Local Effort		1,153	_	3,083,323
Calculated State Portion	\$	4,274	\$	11,434,010
Base Prorated Adjustment		0		0
Prior Year Adjustment		0	_	0
Adjusted State Portion	\$	4,274	\$	11,434,010
State Tier I		415		1,109,049
State Tier I Prorated Adjustment		0	_	0
Adjusted Tier I	\$	415	\$	1,109,049
Hold Harmless	_	0		0
Total State SEEK *	\$	4,689	\$	12,543,059
January Growth **				0
4% Adjusted Assessment **				0
			_	
Total State Funds			\$	12,543,059
Less Capital Outlay				267,520
Net General Fund SEEK			\$	12,275,539

1	SEEK STATE CALCULATION:		<u>Total</u>
	Guaranteed Base *	\$	10,649,951
;	At Risk		985,765
:	Exceptional Child		1,888,945
;	Home & Hospital		22,063
;	Limited English Proficiency		5,733
	Hold Harmless		0
-	Prior Year Adjustment		0
:	SFSF **		0
7	January Growth **		0
	4% Adjusted Assessment **		0
	Negative Payment		0
7	Less 30 Cent Local Effort		3,083,323
۱	Less Capital Outlay		267,520
	Base Prorated Adjustment	_	0
-	SEEK State Amount	\$	10,201,614
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$267,520.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 245 Hart County - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:				
Assessment	\$	684,669,293	Prior Year End of Year AADA	2,045.895
Per Pupil Assessment		\$ 334,655	Growth	0.000
91-92 State Per Pupil Funding		\$ 3,068.00	Prior Year AADA Plus Growth	2,045.895
Transportation (Unprorated)		\$ 1,516,019	At Risk	1,379.695
Maximum Tier I Rate		46.8	Prior Year December 1 Child Count	,
Levied Equivalent Rate		69.0	Low (Severe: Weight 2.35)	57
Base Year Levied Equivalent Rate		69.0	Moderate (Moderate: Weight 1.17)	203
Current year Levied Equivalent Rate		70.0	High (Speech: Weight 0.24)	92
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	7.037
			Limited English Proficiency	12

NICKELS CALCULATION:			Prorated		
	Local	<u>State</u>	<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$ 342,335	\$ 423,853	\$ 0	\$	423,853
Original Growth	\$ 0	\$ 0	\$ 0	\$	0
Equalized Growth	\$ 0				
Recallable	\$ 342,335	\$ 0	\$ 0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$	0
BRAC	\$ 0	\$ 0	\$ 0	\$	0
Category Five	\$ 0	\$ 0	\$ 0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,981	\$	8,144,708
At Risk	403		823,885
Home & Hospital	13		27,311
Exceptional Child	766		1,566,683
Transportation	439		898,784
Limited English Proficiency	2	_	4,586
Calculated Base Funding	\$ 5,604	\$	11,465,957
Less 30 Cent Local Effort	1,004	_	2,054,008
Calculated State Portion	\$ 4,600	\$	9,411,949
Base Prorated Adjustment	0		0
Prior Year Adjustment	0	_	0
Adjusted State Portion	\$ 4,600	\$	9,411,949
State Tier I	490		1,002,659
State Tier I Prorated Adjustment	0	_	0
Adjusted Tier I	\$ 490	\$	1,002,659
Hold Harmless	0		0
Total State SEEK *	\$ 5,090	\$	10,414,608
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	10,414,608
Less Capital Outlay		_	204,590
Net General Fund SEEK		\$	10,210,018

1	SEEK STATE CALCULATION:	<u>Total</u>
3	Guaranteed Base *	\$ 8,144,708
5	At Risk	823,885
ι	Exceptional Child	1,566,683
3	Home & Hospital	27,311
1	Limited English Proficiency	4,586
5	Hold Harmless	0
7	Prior Year Adjustment	0
3	SFSF **	0
3	January Growth **	0
	4% Adjusted Assessment **	0
)	Negative Payment	0
-	Less 30 Cent Local Effort	2,054,008
•	Less Capital Outlay	204,590
	Base Prorated Adjustment	0
5	SEEK State Amount	\$ 8,308,575
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$204,590.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 246 Hazard Independent - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:				
Assessment	\$	223,780,873	Prior Year End of Year AADA	849.752
Per Pupil Assessment		\$ 263,348	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,560.00	Prior Year AADA Plus Growth	849.752
Transportation (Unprorated)		\$ 257,151	At Risk	541.500
Maximum Tier I Rate		45.8	Prior Year December 1 Child Count	
Levied Equivalent Rate		74.0	Low (Severe: Weight 2.35)	25
Base Year Levied Equivalent Rate		74.0	Moderate (Moderate: Weight 1.17)	78
Current year Levied Equivalent Rate		79.5	High (Speech: Weight 0.24)	25
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	2.000
			Limited English Proficiency	0

NICKELS CALCULATION:			ı	Prorated		
	<u>Local</u>	<u>State</u>	_	<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$ 111,890	\$ 206,342	\$	0	\$	206,342
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 111,890	\$ 206,342	\$	0	\$	206,342
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil	<u>Total</u>
Guaranteed Base *	\$ 3,981	\$ 3,382,863
At Risk	381	323,357
Home & Hospital	9	7,762
Exceptional Child	731	621,076
Transportation	179	152,454
Limited English Proficiency	 0	 0
Calculated Base Funding	\$ 5,281	\$ 4,487,512
Less 30 Cent Local Effort	 790	 671,343
Calculated State Portion	\$ 4,491	\$ 3,816,169
Base Prorated Adjustment	0	0
Prior Year Adjustment	 0	 0
Adjusted State Portion	\$ 4,491	\$ 3,816,169
State Tier I	526	446,638
State Tier I Prorated Adjustment	 0	 0
Adjusted Tier I	\$ 526	\$ 446,638
Hold Harmless	 0	 0
Total State SEEK *	\$ 5,017	\$ 4,262,807
January Growth **		0
4% Adjusted Assessment **		0
Total State Funds		\$ 4,262,807
Less Capital Outlay		84,975
Net General Fund SEEK		\$ 4,177,832

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<u>!</u>	SEEK STATE CALCULATION:	<u>Total</u>
;	Guaranteed Base *	\$ 3,382,863
,	At Risk	323,357
<u>.</u>	Exceptional Child	621,076
;	Home & Hospital	7,762
.	Limited English Proficiency	0
,	Hold Harmless	0
-	Prior Year Adjustment	0
;	SFSF **	0
7	January Growth **	0
	4% Adjusted Assessment **	0
,	Negative Payment	0
-	Less 30 Cent Local Effort	671,343
3	Less Capital Outlay	84,975
	Base Prorated Adjustment	0
-	SEEK State Amount	\$ 3,578,740
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$84,975.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 251 Henderson County - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:					
Assessment	\$	2	,989,213,166	Prior Year End of Year AADA	6,536.149
Per Pupil Assessment		\$	457,336	Growth	0.000
91-92 State Per Pupil Funding		\$	2,419.00	Prior Year AADA Plus Growth	6,536.149
Transportation (Unprorated)		\$	3,996,546	At Risk	4,009.134
Maximum Tier I Rate			46.2	Prior Year December 1 Child Count	,
Levied Equivalent Rate			64.0	Low (Severe: Weight 2.35)	162
Base Year Levied Equivalent Rate			66.4	Moderate (Moderate: Weight 1.17)	477
Current year Levied Equivalent Rate			64.0	High (Speech: Weight 0.24)	341
Current Year Second Month Growth	%		0.000	Prior Year Home & Hospital	28.841
				Limited English Proficiency	95

NICKELS CALCULATION:			ı	Prorated		
	Local	<u>State</u>	-	justment	<u>Adju</u>	sted State
FSPK	\$ 1,494,607	\$ 953,181	\$	0	\$	953,181
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:		Per Pupil		<u>Total</u>
Guaranteed Base *	\$	3,981	\$	26,020,409
At Risk		366		2,394,054
Home & Hospital		17		111,932
Exceptional Child		622		4,063,128
Transportation		363		2,369,385
Limited English Proficiency	_	6		36,307
Calculated Base Funding	\$	5,354	\$	34,995,215
Less 30 Cent Local Effort	_	1,372		8,967,639
Calculated State Portion	\$	3,982	\$	26,027,576
Base Prorated Adjustment		0		0
Prior Year Adjustment	_	0		0
Adjusted State Portion	\$	3,982	\$	26,027,576
State Tier I		327		2,139,141
State Tier I Prorated Adjustment	_	0	_	0
Adjusted Tier I	\$	327	\$	2,139,141
Hold Harmless	_	0	_	0
Total State SEEK *	\$	4,309	\$	28,166,717
January Growth **				0
4% Adjusted Assessment **				0
Total State Funds			\$	28,166,717
Less Capital Outlay				653,615
Net General Fund SEEK			\$	27,513,102

<u>.</u>	SEEK STATE CALCULATION:	<u>Total</u>
,	Guaranteed Base *	\$ 26,020,409
ŀ	At Risk	2,394,054
<u> </u>	Exceptional Child	4,063,128
3	Home & Hospital	111,932
;	Limited English Proficiency	36,307
,	Hold Harmless	0
-	Prior Year Adjustment	0
,	SFSF **	0
-	January Growth **	0
)	4% Adjusted Assessment **	0
)	Negative Payment	0
-	Less 30 Cent Local Effort	8,967,639
.	Less Capital Outlay	653,615
	Base Prorated Adjustment	0
-	SEEK State Amount	\$ 23,004,576
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$653,615.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 255 Henry County - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:					
Assessment	\$	723,229	,056	Prior Year End of Year AADA	1,911.970
Per Pupil Assessment		378	,264	Growth	0.000
91-92 State Per Pupil Funding	:	2,65	8.00	Prior Year AADA Plus Growth	1,911.970
Transportation (Unprorated)	:	1,334	,101	At Risk	1,078.390
Maximum Tier I Rate			46.2	Prior Year December 1 Child Count	,
Levied Equivalent Rate			73.8	Low (Severe: Weight 2.35)	33
Base Year Levied Equivalent Rate			73.8	Moderate (Moderate: Weight 1.17)	156
Current year Levied Equivalent Rate			78.5	High (Speech: Weight 0.24)	82
Current Year Second Month Growth	%	0	.000	Prior Year Home & Hospital	5.109
				Limited English Proficiency	20

NICKELS CALCULATION:				Prorated		
	<u>Local</u>	<u>State</u>	<u> </u>	<u>Adjustment</u>	<u>Adju</u>	sted State
FSPK	\$ 361,615	\$ 354,418	\$	0	\$	354,418
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 361,615	\$ 354,418	\$	0	\$	354,418
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,981	\$	7,611,553
At Risk	337		643,961
Home & Hospital	10		19,828
Exceptional Child	582		1,113,685
Transportation	414		790,933
Limited English Proficiency	4	_	7,644
Calculated Base Funding	\$ 5,328	\$	10,187,604
Less 30 Cent Local Effort	1,135		2,169,687
Calculated State Portion	\$ 4,194	\$	8,017,917
Base Prorated Adjustment	0		0
Prior Year Adjustment	 0	_	0
Adjusted State Portion	\$ 4,194	\$	8,017,917
State Tier I	417		796,719
State Tier I Prorated Adjustment	0		0
Adjusted Tier I	\$ 417	\$	796,719
Hold Harmless	0		0
Total State SEEK *	\$ 4,610	\$	8,814,636
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	8,814,636
Less Capital Outlay			191,197
Net General Fund SEEK		\$	8,623,439

<u>ı</u>	SEEK STATE CALCULATION:	<u>Total</u>
;	Guaranteed Base *	\$ 7,611,553
.	At Risk	643,961
3	Exceptional Child	1,113,685
;	Home & Hospital	19,828
;	Limited English Proficiency	7,644
·	Hold Harmless	0
-	Prior Year Adjustment	0
,	SFSF **	0
7	January Growth **	0
)	4% Adjusted Assessment **	0
	Negative Payment	0
7	Less 30 Cent Local Effort	2,169,687
,	Less Capital Outlay	191,197
	Base Prorated Adjustment	0
5	SEEK State Amount	\$ 7,035,787
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$191,197.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 261 Hickman County - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:				
Assessment	\$	330,053,967	Prior Year End of Year AADA	681.298
Per Pupil Assessment		\$ 484,449	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,792.00	Prior Year AADA Plus Growth	681.298
Transportation (Unprorated)		\$ 714,073	At Risk	421.324
Maximum Tier I Rate		47.4	Prior Year December 1 Child Count	
Levied Equivalent Rate		61.5	Low (Severe: Weight 2.35)	12
Base Year Levied Equivalent Rate		66.7	Moderate (Moderate: Weight 1.17)	86
Current year Levied Equivalent Rate		61.5	High (Speech: Weight 0.24)	35
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	1.214
			Limited English Proficiency	3

NICKELS CALCULATION:				Prorated		
	<u>Local</u>	<u>State</u>	-	justment	<u>Adjus</u>	sted State
FSPK	\$ 165,027	\$ 90,119	\$	0	\$	90,119
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil	<u>Total</u>
Guaranteed Base *	\$ 3,981	\$ 2,712,247
At Risk	369	251,594
Home & Hospital	7	4,712
Exceptional Child	802	546,273
Transportation	621	423,344
Limited English Proficiency	 2	 1,147
Calculated Base Funding	\$ 5,782	\$ 3,939,317
Less 30 Cent Local Effort	 1,453	 990,162
Calculated State Portion	\$ 4,329	\$ 2,949,155
Base Prorated Adjustment	0	0
Prior Year Adjustment	 0	 0
Adjusted State Portion	\$ 4,329	\$ 2,949,155
State Tier I	329	224,112
State Tier I Prorated Adjustment	0	 0
Adjusted Tier I	\$ 329	\$ 224,112
Hold Harmless	 0	 0
Total State SEEK *	\$ 4,658	\$ 3,173,267
January Growth **		0
4% Adjusted Assessment **		0
Total State Funds		\$ 3,173,267
Less Capital Outlay		68,130
Net General Fund SEEK		\$ 3,105,137

<u>!</u>	SEEK STATE CALCULATION:		<u>Total</u>
,	Guaranteed Base *	\$	2,712,247
.	At Risk		251,594
<u>.</u>	Exceptional Child		546,273
;	Home & Hospital		4,712
.	Limited English Proficiency		1,147
,	Hold Harmless		0
7	Prior Year Adjustment		0
<u> </u>	SFSF **		0
-	January Growth **		0
	4% Adjusted Assessment **		0
	Negative Payment		0
-	Less 30 Cent Local Effort		990,162
<u>:</u>	Less Capital Outlay		68,130
	Base Prorated Adjustment	_	0
[	SEEK State Amount	\$	2,457,681
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$68,130.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 265 Hopkins County - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:			
Assessment \$	2,604,980,895	Prior Year End of Year AADA	6,236.848
Per Pupil Assessment	\$ 417,676	Growth	0.000
91-92 State Per Pupil Funding	\$ 2,522.00	Prior Year AADA Plus Growth	6,236.848
Transportation (Unprorated)	\$ 3,725,070	At Risk	3,703.301
Maximum Tier I Rate	46.6	Prior Year December 1 Child Count	·
Levied Equivalent Rate	59.7	Low (Severe: Weight 2.35)	192
Base Year Levied Equivalent Rate	59.7	Moderate (Moderate: Weight 1.17)	729
Current year Levied Equivalent Rate	61.7	High (Speech: Weight 0.24)	198
Current Year Second Month Growth %	0.000	Prior Year Home & Hospital	18.509
		Limited English Proficiency	64

NICKELS CALCULATION:		G		Prorated		
	<u>Local</u>	<u>State</u>	<u>A</u>	<u>djustment</u>	<u>Adjı</u>	usted State
FSPK	\$ 1,302,490	\$ 1,033,209	\$	0	\$	1,033,209
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:		Per Pupil		<u>Total</u>
Guaranteed Base *	\$	3,981	\$	24,828,892
At Risk		355		2,211,426
Home & Hospital		12		71,833
Exceptional Child		863		5,380,919
Transportation		354		2,208,438
Limited English Proficiency	_	4	_	24,459
Calculated Base Funding	\$	5,568	\$	34,725,967
Less 30 Cent Local Effort	_	1,253	_	7,814,943
Calculated State Portion	\$	4,315	\$	26,911,024
Base Prorated Adjustment		0		0
Prior Year Adjustment	_	0	_	0
Adjusted State Portion	\$	4,315	\$	26,911,024
State Tier I		386		2,404,816
State Tier I Prorated Adjustment	_	0	_	0
Adjusted Tier I	\$	386	\$	2,404,816
Hold Harmless		0	_	0
Total State SEEK *	\$	4,700	\$	29,315,840
January Growth **				0
4% Adjusted Assessment **				0
Total State Funds			\$	29,315,840
Less Capital Outlay			-	623,685
Net General Fund SEEK			\$	28,692,155

<u>.</u>	SEEK STATE CALCULATION:	<u>Total</u>
<u>.</u>	Guaranteed Base *	\$ 24,828,892
;	At Risk	2,211,426
3	Exceptional Child	5,380,919
,	Home & Hospital	71,833
3	Limited English Proficiency	24,459
)	Hold Harmless	0
<u>-</u>	Prior Year Adjustment	0
3	SFSF **	0
-	January Growth **	0
	4% Adjusted Assessment **	0
)	Negative Payment	0
-	Less 30 Cent Local Effort	7,814,943
;	Less Capital Outlay	623,685
	Base Prorated Adjustment	0
5	SEEK State Amount	\$ 24,078,901
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$623,685.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 271 Jackson County - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:				
Assessment	\$	394,998,818	Prior Year End of Year AADA	1,893.868
Per Pupil Assessment		\$ 208,567	Growth	0.000
91-92 State Per Pupil Funding		\$ 3,217.00	Prior Year AADA Plus Growth	1,893.868
Transportation (Unprorated)		\$ 1,588,574	At Risk	1,509.064
Maximum Tier I Rate		48.1	Prior Year December 1 Child Count	,
Levied Equivalent Rate		75.0	Low (Severe: Weight 2.35)	69
Base Year Levied Equivalent Rate		75.0	Moderate (Moderate: Weight 1.17)	336
Current year Levied Equivalent Rate		79.6	High (Speech: Weight 0.24)	99
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	9.505
			Limited English Proficiency	0

NICKELS CALCULATION:			ĺ	Prorated		
	Local	<u>State</u>		<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$ 197,499	\$ 511,754	\$	0	\$	511,754
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 197,499	\$ 511,754	\$	0	\$	511,754

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,981	\$	7,539,489
At Risk	476		901,138
Home & Hospital	19		36,889
Exceptional Child	1,217		2,305,118
Transportation	497		941,799
Limited English Proficiency	0		0
Calculated Base Funding	\$ 6,191	\$	11,724,433
Less 30 Cent Local Effort	626		1,184,996
Calculated State Portion	\$ 5,565	\$	10,539,437
Base Prorated Adjustment	0		0
Prior Year Adjustment	 0		0
Adjusted State Portion	\$ 5,565	\$	10,539,437
State Tier I	707		1,338,946
State Tier I Prorated Adjustment	 0	_	0
Adjusted Tier I	\$ 707	\$	1,338,946
Hold Harmless	 0	_	0
Total State SEEK *	\$ 6,272	\$	11,878,383
January Growth **			0
4% Adjusted Assessment **			0
		_	
Total State Funds		\$_	11,878,383
Less Capital Outlay		_	189,387
Net General Fund SEEK		\$	11,688,996

<u>.</u>	SEEK STATE CALCULATION:	<u>Total</u>
,	Guaranteed Base *	\$ 7,539,489
3	At Risk	901,138
,	Exceptional Child	2,305,118
3	Home & Hospital	36,889
,	Limited English Proficiency	0
	Hold Harmless	0
-	Prior Year Adjustment	0
;	SFSF **	0
7	January Growth **	0
	4% Adjusted Assessment **	0
	Negative Payment	0
7	Less 30 Cent Local Effort	1,184,996
;	Less Capital Outlay	189,387
	Base Prorated Adjustment	 0
-	SEEK State Amount	\$ 9,408,251
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$189,387.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 272 Jackson Independent - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:				
Assessment	\$	43,541,872	Prior Year End of Year AADA	340.680
Per Pupil Assessment	\$	127,809	Growth	0.000
91-92 State Per Pupil Funding	\$	2,914.00	Prior Year AADA Plus Growth	340.680
Transportation (Unprorated)	\$	83,309	At Risk	211.510
Maximum Tier I Rate		45.4	Prior Year December 1 Child Count	
Levied Equivalent Rate		84.7	Low (Severe: Weight 2.35)	9
Base Year Levied Equivalent Rate		84.7	Moderate (Moderate: Weight 1.17)	20
Current year Levied Equivalent Rate		87.0	High (Speech: Weight 0.24)	17
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	0.870
			Limited English Proficiency	4

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Local		<u>State</u>	_	ustment	<u>Adju</u>	sted State
\$ 21,771	\$	105,814	\$	0	\$	105,814
\$ 0	\$	0	\$	0	\$	0
\$ 0						
\$ 0	\$	0	\$	0	\$	0
\$ 0	\$	0	\$	0	\$	0
\$ 0	\$	0	\$	0	\$	0
\$ 0	\$	0	\$	0	\$	0
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SEEK CALCULATION:		Per Pupil		<u>Total</u>
Guaranteed Base *	\$	3,981	\$	1,356,247
At Risk		371		126,303
Home & Hospital		10		3,376
Exceptional Child		568		193,596
Transportation		145		49,390
Limited English Proficiency		4		1,529
Calculated Base Funding	\$	5,079	\$	1,730,441
Less 30 Cent Local Effort		383		130,626
Calculated State Portion	\$	4,696	\$	1,599,815
Base Prorated Adjustment		0		0
Prior Year Adjustment	_	0		0
Adjusted State Portion	\$	4,696	\$	1,599,815
State Tier I		644		219,494
State Tier I Prorated Adjustment		0	_	0
Adjusted Tier I	\$	644	\$	219,494
Hold Harmless		0		0
Total State SEEK *	\$	5,340	\$	1,819,309
January Growth **				0
4% Adjusted Assessment **				0
Total State Funds			\$	1,819,309
Less Capital Outlay				34,068
Net General Fund SEEK			\$	1,785,241

1	SEEK STATE CALCULATION:	<u>Total</u>
,	Guaranteed Base *	\$ 1,356,247
3	At Risk	126,303
5	Exceptional Child	193,596
5	Home & Hospital	3,376
	Limited English Proficiency	1,529
•	Hold Harmless	0
<u>-</u>	Prior Year Adjustment	0
5	SFSF **	0
5	January Growth **	0
	4% Adjusted Assessment **	0
	Negative Payment	0
-	Less 30 Cent Local Effort	130,626
1	Less Capital Outlay	34,068
	Base Prorated Adjustment	0
-	SEEK State Amount	\$ 1,516,357
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$34,068.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 275 Jefferson County - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:				
Assessment	67	7,407,924,865	Prior Year End of Year AADA	87,185.443
Per Pupil Assessment	\$	773,156	Growth	0.000
91-92 State Per Pupil Funding	\$	2,356.00	Prior Year AADA Plus Growth	87,185.443
Transportation (Unprorated)	\$	53,811,747	At Risk	58,141.088
Maximum Tier I Rate		46.1	Prior Year December 1 Child Count	
Levied Equivalent Rate		89.6	Low (Severe: Weight 2.35)	2,738
Base Year Levied Equivalent Rate		89.6	Moderate (Moderate: Weight 1.17)	6,446
Current year Levied Equivalent Rate		90.1	High (Speech: Weight 0.24)	2,522
Current Year Second Month Growth %	)	0.000	Prior Year Home & Hospital	493.156
			Limited English Proficiency	6,607

NICKELS CALCULATION:				P	rorated			
		Local	<u>State</u>	_	ustment	<u>Adjuste</u>	d State	
FSPK	\$ 33	,703,962	\$ 0	\$	0	\$	0	
Original Growth	\$	0	\$ 0	\$	0	\$	0	
Equalized Growth	\$	0						
Recallable	\$	0	\$ 0	\$	0	\$	0	
Equalized Facility Funding	\$	0	\$ 0	\$	0	\$	0	
BRAC	\$	0	\$ 0	\$	0	\$	0	
Category Five	\$	0	\$ 0	\$	0	\$	0	

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$\left  \right $	SEEK CALCULATION:		Per Pupil		<u>Total</u>
l	Guaranteed Base *	\$	3,981	\$	347,085,249
l	At Risk		398		34,718,951
l	Home & Hospital		22		1,913,938
l	Exceptional Child		666		58,048,553
l	Transportation		366		31,902,735
l	Limited English Proficiency		29		2,525,037
l	Calculated Base Funding	\$	5,462	\$	476,194,463
l	Less 30 Cent Local Effort	_	2,319	_	202,223,775
l	Calculated State Portion	\$	3,142	\$	273,970,688
l	Base Prorated Adjustment		0		0
1	Prior Year Adjustment		0	_	0
l	Adjusted State Portion	\$	3,142	\$	273,970,688
l	State Tier I		0		0
l	State Tier I Prorated Adjustment		0	_	0
l	Adjusted Tier I	\$	0	\$	0
l	Hold Harmless		0	_	0
l	Total State SEEK *	\$	3,142	\$	273,970,688
l	January Growth **				0
l	4% Adjusted Assessment **				0
l				_	
١	Total State Funds			\$	273,970,688
l	Less Capital Outlay			_	8,718,544
l	Net General Fund SEEK			\$	265,252,144
_					

_	SEEK STATE CALCULATION:		<u>Total</u>
,	Guaranteed Base *	\$	347,085,249
.	At Risk		34,718,951
3	Exceptional Child		58,048,553
;	Home & Hospital		1,913,938
;	Limited English Proficiency		2,525,037
<u> </u>	Hold Harmless		0
-	Prior Year Adjustment		0
<u>.</u>	SFSF **		0
-	January Growth **		0
)	4% Adjusted Assessment **		0
	Negative Payment		-123,362
5	Less 30 Cent Local Effort		202,223,775
)	Less Capital Outlay		8,718,544
	Base Prorated Adjustment	_	0
5	SEEK State Amount	\$	233,349,409
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$8,718,544.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 276 Jenkins Independent - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:				
Assessment	\$	79,847,116	Prior Year End of Year AADA	443.609
Per Pupil Assessment		\$ 179,994	Growth	0.000
91-92 State Per Pupil Funding		\$ 3,171.00	Prior Year AADA Plus Growth	443.609
Transportation (Unprorated)		\$ 276,447	At Risk	388.014
Maximum Tier I Rate		47.3	Prior Year December 1 Child Count	
Levied Equivalent Rate		88.8	Low (Severe: Weight 2.35)	11
Base Year Levied Equivalent Rate		88.8	Moderate (Moderate: Weight 1.17)	59
Current year Levied Equivalent Rate		138.1	High (Speech: Weight 0.24)	37
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	8.329
			Limited English Proficiency	0

NICKELS CALCULATION:			I	Prorated		
	<u>Local</u>	<u>State</u>	<u>Ad</u>	justment	<u>Adju</u>	sted State
FSPK	\$ 39,924	\$ 126,208	\$	0	\$	126,208
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil	<u>Total</u>
Guaranteed Base *	\$ 3,981	\$ 1,766,007
At Risk	522	231,703
Home & Hospital	73	32,325
Exceptional Child	931	413,069
Transportation	369	163,894
Limited English Proficiency	 0	 0
Calculated Base Funding	\$ 5,877	\$ 2,606,998
Less 30 Cent Local Effort	540	239,541
Calculated State Portion	\$ 5,337	\$ 2,367,457
Base Prorated Adjustment	0	0
Prior Year Adjustment	 0	 0
Adjusted State Portion	\$ 5,337	\$ 2,367,457
State Tier I	699	309,901
State Tier I Prorated Adjustment	 0	 0
Adjusted Tier I	\$ 699	\$ 309,901
Hold Harmless	 0	0
Total State SEEK *	\$ 6,035	\$ 2,677,358
January Growth **		0
4% Adjusted Assessment **		0
Total State Funds		\$ 2,677,358
Less Capital Outlay		44,361
Net General Fund SEEK		\$ 2,632,997

1	SEEK STATE CALCULATION:	<u>Total</u>
,	Guaranteed Base *	\$ 1,766,007
3	At Risk	231,703
5	Exceptional Child	413,069
9	Home & Hospital	32,325
1	Limited English Proficiency	0
)	Hold Harmless	0
3	Prior Year Adjustment	0
ιl	SFSF **	0
7	January Growth **	0
)	4% Adjusted Assessment **	0
<u>,</u>	Negative Payment	0
7	Less 30 Cent Local Effort	239,541
ιl	Less Capital Outlay	44,361
2	Base Prorated Adjustment	 0
2	SEEK State Amount	\$ 2,159,202
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$44,361.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 281 Jessamine County - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:					
Assessment	\$	4	,112,175,197	Prior Year End of Year AADA	7,068.302
Per Pupil Assessment		\$	581,777	Growth	0.000
91-92 State Per Pupil Funding		\$	2,399.00	Prior Year AADA Plus Growth	7,068.302
Transportation (Unprorated)		\$	4,454,002	At Risk	3,739.080
Maximum Tier I Rate			46.3	Prior Year December 1 Child Count	,
Levied Equivalent Rate			71.0	Low (Severe: Weight 2.35)	177
Base Year Levied Equivalent Rate			71.0	Moderate (Moderate: Weight 1.17)	678
Current year Levied Equivalent Rate			71.6	High (Speech: Weight 0.24)	169
Current Year Second Month Growth	%		0.000	Prior Year Home & Hospital	11.497
				Limited English Proficiency	187

NICKELS CALCULATION:			Prorated		
	Local	<u>State</u>	justment	<u>Adju</u>	sted State
FSPK	\$ 2,056,088	\$ 590,992	\$ 0	\$	590,992
Original Growth	\$ 2,056,088	\$ 590,992	\$ 0	\$	590,992
Equalized Growth	\$ 2,056,088				
Recallable	\$ 0	\$ 0	\$ 0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$	0
BRAC	\$ 0	\$ 0	\$ 0	\$	0
Category Five	\$ 0	\$ 0	\$ 0	\$	0

SEEK CALCULATION:		Per Pupil		Total
Guaranteed Base *	\$	3,981	\$	28,138,910
At Risk	Ψ	316	Ψ	2,232,792
		510		, , , l
Home & Hospital		ū		44,620
Exceptional Child		704		4,975,334
Transportation		374		2,640,592
Limited English Proficiency	_	10	_	71,467
Calculated Base Funding	\$	5,391	\$	38,103,715
Less 30 Cent Local Effort	_	1,745	_	12,336,526
Calculated State Portion	\$	3,645	\$	25,767,189
Base Prorated Adjustment		0		0
Prior Year Adjustment		0		0
Adjusted State Portion	\$	3,645	\$	25,767,189
State Tier I		189		1,336,795
State Tier I Prorated Adjustment		0		0
Adjusted Tier I	\$	189	\$	1,336,795
Hold Harmless		0	_	0
Total State SEEK *	\$	3,835	\$	27,103,984
January Growth **				0
4% Adjusted Assessment **				0
Total State Funds			\$	27,103,984
Less Capital Outlay				706,830
Net General Fund SEEK			\$	26,397,154

<u>ı</u>	SEEK STATE CALCULATION:	<u>Total</u>
	Guaranteed Base *	\$ 28,138,910
:	At Risk	2,232,792
١	Exceptional Child	4,975,334
-	Home & Hospital	44,620
:	Limited English Proficiency	71,467
۱	Hold Harmless	0
-	Prior Year Adjustment	0
;	SFSF **	0
7	January Growth **	0
	4% Adjusted Assessment **	0
	Negative Payment	0
-	Less 30 Cent Local Effort	12,336,526
;	Less Capital Outlay	706,830
	Base Prorated Adjustment	 0
-	SEEK State Amount	\$ 22,419,767
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$706,830.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 285 Johnson County - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:				
Assessment	\$	883,757,880	Prior Year End of Year AADA	3,304.077
Per Pupil Assessment	\$	267,475	Growth	0.000
91-92 State Per Pupil Funding	\$	3,073.00	Prior Year AADA Plus Growth	3,304.077
Transportation (Unprorated)	\$	2,401,632	At Risk	2,448.466
Maximum Tier I Rate		47.0	Prior Year December 1 Child Count	·
Levied Equivalent Rate		51.7	Low (Severe: Weight 2.35)	73
Base Year Levied Equivalent Rate		51.7	Moderate (Moderate: Weight 1.17)	372
Current year Levied Equivalent Rate		60.1	High (Speech: Weight 0.24)	183
Current Year Second Month Growth	6	0.000	Prior Year Home & Hospital	31.231
			Limited English Proficiency	8

Original Growth	\$ \$	<u>Local</u> 441,879 0	\$ <u>State</u> 795,498	-	<u>Prorated</u> j <u>ustment</u> 0	<u>Adju</u> \$	795,498
Original Growth	•	•	795,498	\$	0	\$	795,498
-	\$	0					/
1		•	\$ 0	\$	0	\$	0
Equalized Growth	\$	0					
Recallable	\$	441,879	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$	0	\$ 0	\$	0	\$	0
BRAC	\$	0	\$ 0	\$	0	\$	0
Category Five	\$	0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,981	\$	13,153,531
At Risk	443		1,462,101
Home & Hospital	37		121,208
Exceptional Child	784		2,590,477
Transportation	431		1,423,827
Limited English Proficiency	1		3,057
Calculated Base Funding	\$ 5,676	\$	18,754,201
Less 30 Cent Local Effort	802		2,651,274
Calculated State Portion	\$ 4,874	\$	16,102,927
Base Prorated Adjustment	0		0
Prior Year Adjustment	0		0
Adjusted State Portion	\$ 4,874	\$	16,102,927
State Tier I	576		1,902,828
State Tier I Prorated Adjustment	0	_	0
Adjusted Tier I	\$ 576	\$	1,902,828
Hold Harmless	0		0
Total State SEEK *	\$ 5,450	\$	18,005,755
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		<b>\$</b>	18,005,755
Less Capital Outlay		_	330,408
Net General Fund SEEK		\$	17,675,347

<u>.</u>	SEEK STATE CALCULATION:	<u>Total</u>
.	Guaranteed Base *	\$ 13,153,531
.	At Risk	1,462,101
3	Exceptional Child	2,590,477
,	Home & Hospital	121,208
,	Limited English Proficiency	3,057
,	Hold Harmless	0
-	Prior Year Adjustment	0
.	SFSF **	0
7	January Growth **	0
	4% Adjusted Assessment **	0
,	Negative Payment	0
<u>-</u>	Less 30 Cent Local Effort	2,651,274
3	Less Capital Outlay	330,408
	Base Prorated Adjustment	0
-	SEEK State Amount	\$ 14,348,692
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$330,408.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 291 Kenton County - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:				
Assessment	\$	8,534,585,595	Prior Year End of Year AADA	13,049.672
Per Pupil Assessment		\$ 654,008	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,263.00	Prior Year AADA Plus Growth	13,049.672
Transportation (Unprorated)		\$ 9,533,033	At Risk	4,983.188
Maximum Tier I Rate		46.2	Prior Year December 1 Child Count	·
Levied Equivalent Rate		63.7	Low (Severe: Weight 2.35)	297
Base Year Levied Equivalent Rate		63.7	Moderate (Moderate: Weight 1.17)	1,072
Current year Levied Equivalent Rate		67.7	High (Speech: Weight 0.24)	405
Current Year Second Month Growth 9	6	0.000	Prior Year Home & Hospital	5.039
			Limited English Proficiency	337

NICKELS CALCULATION:				<u>Prorated</u>		
	<u>Local</u>	<u>State</u>	Ac	<u>ljustment</u>	<u>Adju</u>	sted State
FSPK	\$ 4,267,293	\$ 619,809	\$	0	\$	619,809
Original Growth	\$ 4,267,293	\$ 619,809	\$	0	\$	619,809
Equalized Growth	\$ 4,267,293					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		Total
	<u>1 Cl 1 apii</u>		
Guaranteed Base *	\$ 3,981	\$	51,950,744
At Risk	228		2,975,711
Home & Hospital	1		19,556
Exceptional Child	625		8,158,622
Transportation	433		5,651,737
Limited English Proficiency	10		128,793
Calculated Base Funding	\$ 5,279	\$	68,885,163
Less 30 Cent Local Effort	1,962	_	25,603,757
Calculated State Portion	\$ 3,317	\$	43,281,406
Base Prorated Adjustment	0		0
Prior Year Adjustment	0		0
Adjusted State Portion	\$ 3,317	\$	43,281,406
State Tier I	106		1,384,297
State Tier I Prorated Adjustment	0		0
Adjusted Tier I	\$ 106	\$	1,384,297
Hold Harmless	0		0
Total State SEEK *	\$ 3,423	\$	44,665,703
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	44,665,703
Less Capital Outlay			1,304,967
Net General Fund SEEK		\$	43,360,736

1	SEEK STATE CALCULATION:	<u>Total</u>
4	Guaranteed Base *	\$ 51,950,744
ւ	At Risk	2,975,711
5	Exceptional Child	8,158,622
2	Home & Hospital	19,556
7	Limited English Proficiency	128,793
3	Hold Harmless	0
3	Prior Year Adjustment	0
7	SFSF **	0
5	January Growth **	0
)	4% Adjusted Assessment **	0
	Negative Payment	0
5	Less 30 Cent Local Effort	25,603,757
7	Less Capital Outlay	1,304,967
)	Base Prorated Adjustment	0
7	SEEK State Amount	\$ 36,324,702
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$1,304,967.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 295 Knott County - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:				
Assessment	\$	950,521,450	Prior Year End of Year AADA	2,054.500
Per Pupil Assessment	\$	462,653	Growth	0.000
91-92 State Per Pupil Funding	\$	2,981.00	Prior Year AADA Plus Growth	2,054.500
Transportation (Unprorated)	\$	1,311,703	At Risk	1,758.399
Maximum Tier I Rate		47.5	Prior Year December 1 Child Count	•
Levied Equivalent Rate		54.1	Low (Severe: Weight 2.35)	87
Base Year Levied Equivalent Rate		54.1	Moderate (Moderate: Weight 1.17)	275
Current year Levied Equivalent Rate		70.6	High (Speech: Weight 0.24)	107
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	20.401
			Limited English Proficiency	1

NICKELS CALCULATION:			Prorated		
	Local	<u>State</u>	<u>djustment</u>	<u>Adju</u>	sted State
FSPK	\$ 475,261	\$ 294,150	\$ 0	\$	294,150
Original Growth	\$ 0	\$ 0	\$ 0	\$	0
Equalized Growth	\$ 0				
Recallable	\$ 0	\$ 0	\$ 0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$	0
BRAC	\$ 0	\$ 0	\$ 0	\$	0
Category Five	\$ 0	\$ 0	\$ 0	\$	0

SEEK CALCULATION:	<u>Per Pupil</u>		<u>Total</u>
Guaranteed Base *	\$ 3,981	\$	8,178,965
At Risk	511		1,050,028
Home & Hospital	39		79,176
Exceptional Child	1,069		2,197,034
Transportation	379		777,654
Limited English Proficiency	0		382
Calculated Base Funding	\$ 5,979	\$	12,283,239
Less 30 Cent Local Effort	1,388		2,851,564
Calculated State Portion	\$ 4,591	\$	9,431,675
Base Prorated Adjustment	0		0
Prior Year Adjustment	0	_	0
Adjusted State Portion	\$ 4,591	\$	9,431,675
State Tier I	358		735,017
State Tier I Prorated Adjustment	0	_	0
Adjusted Tier I	\$ 358	\$	735,017
Hold Harmless	0		0
Total State SEEK *	\$ 4,948	\$	10,166,692
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	10,166,692
Less Capital Outlay		_	205,450
Net General Fund SEEK		\$	9,961,242

1	SEEK STATE CALCULATION:	<u>Total</u>
5	Guaranteed Base *	\$ 8,178,965
3	At Risk	1,050,028
5	Exceptional Child	2,197,034
1	Home & Hospital	79,176
1	Limited English Proficiency	382
2	Hold Harmless	0
-	Prior Year Adjustment	0
1	SFSF **	0
<u>+</u>	January Growth **	0
	4% Adjusted Assessment **	0
)	Negative Payment	0
<u> </u>	Less 30 Cent Local Effort	2,851,564
7	Less Capital Outlay	205,450
<u>,</u>	Base Prorated Adjustment	0
7	SEEK State Amount	\$ 8,448,571
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$205,450.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 301 Knox County - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:				
Assessment	\$	1,044,273,626	Prior Year End of Year AADA	3,887.945
Per Pupil Assessment	5	268,593	Growth	0.000
91-92 State Per Pupil Funding	9	3,049.00	Prior Year AADA Plus Growth	3,887.945
Transportation (Unprorated)	9	2,473,126	At Risk	3,490.145
Maximum Tier I Rate		47.1	Prior Year December 1 Child Count	-
Levied Equivalent Rate		61.9	Low (Severe: Weight 2.35)	149
Base Year Levied Equivalent Rate		63.3	Moderate (Moderate: Weight 1.17)	413
Current year Levied Equivalent Rate		61.9	High (Speech: Weight 0.24)	149
Current Year Second Month Growth %	o O	0.000	Prior Year Home & Hospital	10.920
			Limited English Proficiency	20

NICKELS CALCULATION:			<u> </u>	Prorated		
	Local	<u>State</u>	<u>Ad</u>	<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$ 522,137	\$ 933,899	\$	0	\$	933,899
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:			
SEER CALCULATION.	<u>Per Pupil</u>		<u>Total</u>
Guaranteed Base *	\$ 3,981	\$	15,477,909
At Risk	536		2,084,140
Home & Hospital	11		42,381
Exceptional Child	890		3,459,967
Transportation	377		1,466,213
Limited English Proficiency	2		7,644
Calculated Base Funding	\$ 5,797	\$	22,538,254
Less 30 Cent Local Effort	 806		3,132,821
Calculated State Portion	\$ 4,991	\$	19,405,433
Base Prorated Adjustment	0		0
Prior Year Adjustment	0		0
Adjusted State Portion	\$ 4,991	\$	19,405,433
State Tier I	583		2,265,274
State Tier I Prorated Adjustment	0	_	0
Adjusted Tier I	\$ 583	\$	2,265,274
Hold Harmless	0		0
Total State SEEK *	\$ 5,574	\$	21,670,707
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	21,670,707
Less Capital Outlay			388,795
Net General Fund SEEK		\$	21,281,912

<u>.</u>	SEEK STATE CALCULATION:	<u>Total</u>
,	Guaranteed Base *	\$ 15,477,909
)	At Risk	2,084,140
.	Exceptional Child	3,459,967
,	Home & Hospital	42,381
;	Limited English Proficiency	7,644
<u>.</u>	Hold Harmless	0
-	Prior Year Adjustment	0
.	SFSF **	0
-	January Growth **	0
)	4% Adjusted Assessment **	0
	Negative Payment	0
-	Less 30 Cent Local Effort	3,132,821
·	Less Capital Outlay	388,795
	Base Prorated Adjustment	 0
.	SEEK State Amount	\$ 17,550,425
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$388,795.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 305 LaRue County - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:				
Assessment	\$	736,834,280	Prior Year End of Year AADA	2,184.611
Per Pupil Assessment		\$ 337,284	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,723.00	Prior Year AADA Plus Growth	2,184.611
Transportation (Unprorated)		\$ 1,480,913	At Risk	1,332.470
Maximum Tier I Rate		46.8	Prior Year December 1 Child Count	•
Levied Equivalent Rate		56.7	Low (Severe: Weight 2.35)	76
Base Year Levied Equivalent Rate		59.4	Moderate (Moderate: Weight 1.17)	213
Current year Levied Equivalent Rate		56.7	High (Speech: Weight 0.24)	97
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	12.227
			Limited English Proficiency	42

NICKELS CALCULATION:			ı	Prorated		
	Local	<u>State</u>	_	justment	<u>Adju</u>	sted State
FSPK	\$ 368,417	\$ 449,720	\$	0	\$	449,720
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:		Per Pupil		<u>Total</u>
Guaranteed Base *	\$	3,981	\$	8,696,936
At Risk		364		795,684
Home & Hospital		22		47,453
Exceptional Child		822		1,795,789
Transportation		402		877,971
Limited English Proficiency		7		16,051
Calculated Base Funding	\$	5,598	\$	12,229,884
Less 30 Cent Local Effort		1,012		2,210,503
Calculated State Portion	\$	4,586	\$	10,019,381
Base Prorated Adjustment		0		0
Prior Year Adjustment		0		0
Adjusted State Portion	\$	4,586	\$	10,019,381
State Tier I		484		1,058,107
State Tier I Prorated Adjustment	_	0	_	0
Adjusted Tier I	\$	484	\$	1,058,107
Hold Harmless		0	_	0
Total State SEEK *	\$	5,071	\$	11,077,488
January Growth **				0
4% Adjusted Assessment **				0
Total State Funds			\$	11,077,488
Less Capital Outlay				218,461
Net General Fund SEEK			\$	10,859,027

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1	SEEK STATE CALCULATION:		<u>Total</u>
5	Guaranteed Base *	\$	8,696,936
1	At Risk		795,684
3	Exceptional Child		1,795,789
•	Home & Hospital		47,453
ιl	Limited English Proficiency		16,051
ւ	Hold Harmless		0
-	Prior Year Adjustment		0
<u>-</u>	SFSF **		0
[	January Growth **		0
)	4% Adjusted Assessment **		0
2	Negative Payment		0
[	Less 30 Cent Local Effort		2,210,503
7	Less Capital Outlay		218,461
2	Base Prorated Adjustment	_	0
7	SEEK State Amount	\$	8,922,949
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$218,461.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 311 Laurel County - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:				
Assessment  Per Punil Assessment	\$	3,084,375,320	Prior Year End of Year AADA Growth	8,232.530
Per Pupil Assessment 91-92 State Per Pupil Funding		\$ 374,657 \$ 2,791.00	Prior Year AADA Plus Growth	0.000 8,232.530
Transportation (Unprorated)  Maximum Tier I Rate		\$ 4,253,253 46.5	At Risk Prior Year December 1 Child Count	5,674.218
Levied Equivalent Rate		59.2	Low (Severe: Weight 2.35)	265
Base Year Levied Equivalent Rate		61.8	Moderate (Moderate: Weight 1.17)	789
Current year Levied Equivalent Rate		59.2	High (Speech: Weight 0.24)	468
Current Year Second Month Growth <sup>o</sup>	%	0.000	Prior Year Home & Hospital	17.245
			Limited English Proficiency	21

	Local	Ctata	,	Prorated National	۸ ط	usted Ctate
	<u>Local</u>	<u>State</u>	<u> </u>	<u>Adjustment</u>	Auj	usted State
FSPK	\$ 1,542,188	\$ 1,540,895	\$	0	\$	1,540,895
Original Growth	\$ 1,542,188	\$ 1,540,895	\$	0	\$	1,540,895
Equalized Growth	\$ 1,542,188					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,981	\$	32,773,702
At Risk	412		3,388,359
Home & Hospital	8		66,928
Exceptional Child	802		6,601,294
Transportation	306		2,521,576
Limited English Proficiency	 1		8,026
Calculated Base Funding	\$ 5,510	\$	45,359,885
Less 30 Cent Local Effort	 1,124		9,253,126
Calculated State Portion	\$ 4,386	\$	36,106,759
Base Prorated Adjustment	0		0
Prior Year Adjustment	 0		0
Adjusted State Portion	\$ 4,386	\$	36,106,759
State Tier I	429		3,530,386
State Tier I Prorated Adjustment	0		0
Adjusted Tier I	\$ 429	\$	3,530,386
Hold Harmless	 0		0
Total State SEEK *	\$ 4,815	\$	39,637,145
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		<b>-</b> \$	39,637,145
Less Capital Outlay			823,253
Net General Fund SEEK		\$	38,813,892

SEEK STATE CALCULATION:		<u>Total</u>
Guaranteed Base *	\$	32,773,702
At Risk		3,388,359
Exceptional Child		6,601,294
Home & Hospital		66,928
Limited English Proficiency		8,026
Hold Harmless		0
Prior Year Adjustment		0
SFSF **		0
January Growth **		0
4% Adjusted Assessment **		0
Negative Payment		0
Less 30 Cent Local Effort		9,253,126
Less Capital Outlay		823,253
Base Prorated Adjustment	_	0
SEEK State Amount	\$	32,761,930
	Guaranteed Base * At Risk Exceptional Child Home & Hospital Limited English Proficiency Hold Harmless Prior Year Adjustment SFSF ** January Growth ** 4% Adjusted Assessment ** Negative Payment Less 30 Cent Local Effort Less Capital Outlay Base Prorated Adjustment	Guaranteed Base * \$ At Risk Exceptional Child Home & Hospital Limited English Proficiency Hold Harmless Prior Year Adjustment SFSF ** January Growth ** 4% Adjusted Assessment ** Negative Payment Less 30 Cent Local Effort Less Capital Outlay Base Prorated Adjustment

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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$823,253.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 315 Lawrence County - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:				
Assessment	\$	850,693,315	Prior Year End of Year AADA	2,189.480
Per Pupil Assessment	9	388,537	Growth	0.000
91-92 State Per Pupil Funding	\$	2,992.00	Prior Year AADA Plus Growth	2,189.480
Transportation (Unprorated)	\$	1,400,635	At Risk	1,645.055
Maximum Tier I Rate		46.6	Prior Year December 1 Child Count	·
Levied Equivalent Rate		56.3	Low (Severe: Weight 2.35)	55
Base Year Levied Equivalent Rate		56.3	Moderate (Moderate: Weight 1.17)	183
Current year Levied Equivalent Rate		58.5	High (Speech: Weight 0.24)	126
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	20.110
			Limited English Proficiency	3

NICKELS CALCULATION:				Prorated		
	<u>Local</u>	<u>State</u>	<u>A</u>	<u>djustment</u>	<u>Adju</u>	sted State
FSPK	\$ 425,347	\$ 394,614	\$	0	\$	394,614
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,981	\$	8,716,320
At Risk	449		982,345
Home & Hospital	36		78,047
Exceptional Child	679		1,487,302
Transportation	379		830,378
Limited English Proficiency	1		1,147
Calculated Base Funding	\$ 5,524	\$	12,095,539
Less 30 Cent Local Effort	 1,166		2,552,080
Calculated State Portion	\$ 4,359	\$	9,543,459
Base Prorated Adjustment	0		0
Prior Year Adjustment	 0		0
Adjusted State Portion	\$ 4,359	\$	9,543,459
State Tier I	418		914,330
State Tier I Prorated Adjustment	0		0
Adjusted Tier I	\$ 418	\$	914,330
Hold Harmless	 0		0
Total State SEEK *	\$ 4,776	\$	10,457,789
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		<b>\$</b> _	10,457,789
Less Capital Outlay			218,948
Net General Fund SEEK		\$	10,238,841

1	SEEK STATE CALCULATION:	<u>Total</u>
	Guaranteed Base *	\$ 8,716,320
5	At Risk	982,345
7	Exceptional Child	1,487,302
2	Home & Hospital	78,047
3	Limited English Proficiency	1,147
7	Hold Harmless	0
-	Prior Year Adjustment	0
)	SFSF **	0
-	January Growth **	0
	4% Adjusted Assessment **	0
)	Negative Payment	0
-	Less 30 Cent Local Effort	2,552,080
	Less Capital Outlay	218,948
)	Base Prorated Adjustment	0
5	SEEK State Amount	\$ 8,494,133
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$218,948.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 321 Lee County - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:				
Assessment	\$	310,576,325	Prior Year End of Year AADA	899.934
Per Pupil Assessment	\$	345,110	Growth	0.000
91-92 State Per Pupil Funding	\$	2,985.00	Prior Year AADA Plus Growth	899.934
Transportation (Unprorated)	\$	671,169	At Risk	757.416
Maximum Tier I Rate		46.7	Prior Year December 1 Child Count	
Levied Equivalent Rate		46.3	Low (Severe: Weight 2.35)	26
Base Year Levied Equivalent Rate		46.3	Moderate (Moderate: Weight 1.17)	47
Current year Levied Equivalent Rate		47.4	High (Speech: Weight 0.24)	75
Current Year Second Month Growth of	6	0.000	Prior Year Home & Hospital	2.129
			Limited English Proficiency	0

NICKELS CALCULATION:	<u>Local</u>	<u>State</u>	_	rorated ustment	Adiu	sted State
FSPK	\$ 155,288	\$ 181,737	\$	0	\$	181,737
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,981	\$	3,582,637
At Risk	503		452,291
Home & Hospital	9		8,263
Exceptional Child	593		533,812
Transportation	442		397,908
Limited English Proficiency	 0		0
Calculated Base Funding	\$ 5,528	\$	4,974,911
Less 30 Cent Local Effort	 1,035		931,729
Calculated State Portion	\$ 4,493	\$	4,043,182
Base Prorated Adjustment	0		0
Prior Year Adjustment	 0	_	0
Adjusted State Portion	\$ 4,493	\$	4,043,182
State Tier I	456		410,726
State Tier I Prorated Adjustment	 0	_	0
Adjusted Tier I	\$ 456	\$	410,726
Hold Harmless	 0		0
Total State SEEK *	\$ 4,949	\$	4,453,908
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	4,453,908
Less Capital Outlay			89,993
Net General Fund SEEK		\$	4,363,915

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!	SEEK STATE CALCULATION:	<u>Total</u>
۱,	Guaranteed Base *	\$ 3,582,637
.	At Risk	452,291
:	Exceptional Child	533,812
:	Home & Hospital	8,263
:	Limited English Proficiency	0
	Hold Harmless	0
-	Prior Year Adjustment	0
	SFSF **	0
-	January Growth **	0
	4% Adjusted Assessment **	0
	Negative Payment	0
-	Less 30 Cent Local Effort	931,729
;	Less Capital Outlay	89,993
	Base Prorated Adjustment	0
5	SEEK State Amount	\$ 3,555,281
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$89,993.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 325 Leslie County - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:				
Assessment	\$	540,933,673	Prior Year End of Year AADA	1,516.805
Per Pupil Assessment		\$ 356,627	Growth	0.000
91-92 State Per Pupil Funding		\$ 3,051.00	Prior Year AADA Plus Growth	1,516.805
Transportation (Unprorated)		\$ 1,078,122	At Risk	1,163.771
Maximum Tier I Rate		47.3	Prior Year December 1 Child Count	•
Levied Equivalent Rate		58.0	Low (Severe: Weight 2.35)	46
Base Year Levied Equivalent Rate		58.0	Moderate (Moderate: Weight 1.17)	214
Current year Levied Equivalent Rate		66.6	High (Speech: Weight 0.24)	51
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	13.322
			Limited English Proficiency	0

NICKELS CALCULATION:			<u>[</u>	Prorated		
	<u>Local</u>	<u>State</u>	<u>Ad</u>	<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$ 270,467	\$ 297,577	\$	0	\$	297,577
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 270,467	\$ 297,577	\$	0	\$	297,577

SEEK CALCULATION:		Per Pupil		Total
Cuprenteed Page *	<b>.</b>		<b>+</b>	
Guaranteed Base *	\$	3,981	\$	6,038,401
At Risk		458		694,946
Home & Hospital		34		51,703
Exceptional Child		973		1,475,836
Transportation		421		639,173
Limited English Proficiency		0		0
Calculated Base Funding	\$	5,868	\$	8,900,059
Less 30 Cent Local Effort		1,070		1,622,801
Calculated State Portion	\$	4,798	\$	7,277,258
Base Prorated Adjustment		0		0
Prior Year Adjustment		0		0
Adjusted State Portion	\$	4,798	\$	7,277,258
State Tier I		484		733,853
State Tier I Prorated Adjustment		0		0
Adjusted Tier I	\$	484	\$	733,853
Hold Harmless		0		0
Total State SEEK *	\$	5,282	\$	8,011,111
January Growth **				0
4% Adjusted Assessment **				0
Total State Funds			\$	8,011,111
Less Capital Outlay				151,681
Net General Fund SEEK			\$	7,859,430

1	SEEK STATE CALCULATION:	<u>Total</u>
.	Guaranteed Base *	\$ 6,038,401
,	At Risk	694,946
:	Exceptional Child	1,475,836
;	Home & Hospital	51,703
:	Limited English Proficiency	0
	Hold Harmless	0
-	Prior Year Adjustment	0
	SFSF **	0
-	January Growth **	0
	4% Adjusted Assessment **	0
	Negative Payment	0
-	Less 30 Cent Local Effort	1,622,801
:	Less Capital Outlay	151,681
	Base Prorated Adjustment	0
-	SEEK State Amount	\$ 6,486,404
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$151,681.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 331 Letcher County - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:				
Assessment	\$	940,684,852	Prior Year End of Year AADA	2,808.415
Per Pupil Assessment	\$	334,952	Growth	0.000
91-92 State Per Pupil Funding	\$	2,983.00	Prior Year AADA Plus Growth	2,808.415
Transportation (Unprorated)	\$	1,912,283	At Risk	2,027.213
Maximum Tier I Rate		48.1	Prior Year December 1 Child Count	Ť
Levied Equivalent Rate		62.8	Low (Severe: Weight 2.35)	120
Base Year Levied Equivalent Rate		62.8	Moderate (Moderate: Weight 1.17)	588
Current year Levied Equivalent Rate		64.2	High (Speech: Weight 0.24)	126
Current Year Second Month Growth	6	0.000	Prior Year Home & Hospital	24.508
			Limited English Proficiency	2

NICKELS CALCULATION:			ļ	Prorated		
	Local	<u>State</u>	<u>Ad</u>	<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$ 470,342	\$ 581,409	\$	0	\$	581,409
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil	<u>Total</u>
Guaranteed Base *	\$ 3,981	\$ 11,180,300
At Risk	431	1,210,550
Home & Hospital	34	95,116
Exceptional Child	1,418	3,981,796
Transportation	404	1,133,713
Limited English Proficiency	 0	764
Calculated Base Funding	\$ 6,268	\$ 17,602,239
Less 30 Cent Local Effort	1,005	2,822,055
Calculated State Portion	\$ 5,263	\$ 14,780,184
Base Prorated Adjustment	0	0
Prior Year Adjustment	 0	0
Adjusted State Portion	\$ 5,263	\$ 14,780,184
State Tier I	543	1,524,139
State Tier I Prorated Adjustment	0	0
Adjusted Tier I	\$ 543	\$ 1,524,139
Hold Harmless	0	0
Total State SEEK *	\$ 5,806	\$ 16,304,323
January Growth **		0
4% Adjusted Assessment **		0
Total State Funds		\$ 16,304,323
Less Capital Outlay		280,842
Net General Fund SEEK		\$ 16,023,481

1	SEEK STATE CALCULATION:	<u>Total</u>
)	Guaranteed Base *	\$ 11,180,300
	At Risk	1,210,550
5	Exceptional Child	3,981,796
5	Home & Hospital	95,116
3	Limited English Proficiency	764
1	Hold Harmless	0
5	Prior Year Adjustment	0
5	SFSF **	0
-	January Growth **	0
)	4% Adjusted Assessment **	0
1	Negative Payment	0
- 	Less 30 Cent Local Effort	2,822,055
•	Less Capital Outlay	280,842
)	Base Prorated Adjustment	0
9	SEEK State Amount	\$ 13,365,629
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$280,842.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 335 Lewis County - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:				
Assessment	\$	580,904,401	Prior Year End of Year AADA	2,045.765
Per Pupil Assessment		\$ 283,955	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,978.00	Prior Year AADA Plus Growth	2,045.765
Transportation (Unprorated)		\$ 1,827,143	At Risk	1,516.847
Maximum Tier I Rate		46.8	Prior Year December 1 Child Count	,
Levied Equivalent Rate		47.5	Low (Severe: Weight 2.35)	46
Base Year Levied Equivalent Rate		47.5	Moderate (Moderate: Weight 1.17)	132
Current year Levied Equivalent Rate		47.7	High (Speech: Weight 0.24)	95
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	6.696
			Limited English Proficiency	0

NICKELS CALCULATION:			ı	Prorated		
	Local	<u>State</u>	_	justment	<u>Adju</u>	sted State
FSPK	\$ 290,452	\$ 475,687	\$	0	\$	475,687
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:		Per Pupil		<u>Total</u>
Guaranteed Base *	\$	3,981	\$	8,144,190
At Risk		443		905,785
Home & Hospital		13		25,987
Exceptional Child		555		1,135,939
Transportation		530		1,083,237
Limited English Proficiency	_	0		0
Calculated Base Funding	\$	5,521	\$	11,295,138
Less 30 Cent Local Effort		852		1,742,713
Calculated State Portion	\$	4,669	\$	9,552,425
Base Prorated Adjustment		0		0
Prior Year Adjustment	_	0		0
Adjusted State Portion	\$	4,669	\$	9,552,425
State Tier I		548		1,121,235
State Tier I Prorated Adjustment		0	_	0
Adjusted Tier I	\$	548	\$	1,121,235
Hold Harmless		0		0
Total State SEEK *	\$	5,217	\$	10,673,660
January Growth **				0
4% Adjusted Assessment **				0
Total State Funds			\$	10,673,660
Less Capital Outlay			_	204,577
Net General Fund SEEK			\$	10,469,083

1	SEEK STATE CALCULATION:	<u>Total</u>
	Guaranteed Base *	\$ 8,144,190
5	At Risk	905,785
7	Exceptional Child	1,135,939
9	Home & Hospital	25,987
7	Limited English Proficiency	0
	Hold Harmless	0
3	Prior Year Adjustment	0
3	SFSF **	0
3 5	January Growth **	0
	4% Adjusted Assessment **	0
	Negative Payment	0
2	Less 30 Cent Local Effort	1,742,713
5	Less Capital Outlay	204,577
	Base Prorated Adjustment	0
-	SEEK State Amount	\$ 8,264,611
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$204,577.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 341 Lincoln County - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:				
Assessment	\$	1,024,097,446	Prior Year End of Year AADA	3,440.957
Per Pupil Assessment		\$ 297,620	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,906.00	Prior Year AADA Plus Growth	3,440.957
Transportation (Unprorated)		\$ 2,426,808	At Risk	2,437.110
Maximum Tier I Rate		46.9	Prior Year December 1 Child Count	
Levied Equivalent Rate		58.6	Low (Severe: Weight 2.35)	103
Base Year Levied Equivalent Rate		58.6	Moderate (Moderate: Weight 1.17)	354
Current year Levied Equivalent Rate		61.1	High (Speech: Weight 0.24)	110
Current Year Second Month Growth	6	0.000	Prior Year Home & Hospital	14.658
			Limited English Proficiency	33

NICKELS CALCULATION:				Prorated_		
	<u>Local</u>	<u>State</u>	Ad	<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$ 512,049	\$ 776,590	\$	0	\$	776,590
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil	<u>Total</u>
Guaranteed Base *	\$ 3,981	\$ 13,698,450
At Risk	423	1,455,320
Home & Hospital	17	56,888
Exceptional Child	790	2,717,550
Transportation	418	1,438,753
Limited English Proficiency	4	12,612
Calculated Base Funding	\$ 5,632	\$ 19,379,573
Less 30 Cent Local Effort	893	3,072,292
Calculated State Portion	\$ 4,739	\$ 16,307,281
Base Prorated Adjustment	0	0
Prior Year Adjustment	 0	0
Adjusted State Portion	\$ 4,739	\$ 16,307,281
State Tier I	535	1,841,163
State Tier I Prorated Adjustment	 0	0
Adjusted Tier I	\$ 535	\$ 1,841,163
Hold Harmless	 0	0
Total State SEEK *	\$ 5,274	\$ 18,148,444
January Growth **		0
4% Adjusted Assessment **		0
Total State Funds		\$ 18,148,444
Less Capital Outlay		344,096
Net General Fund SEEK		\$ 17,804,348

<u>.</u>	SEEK STATE CALCULATION:	<u>Total</u>
,	Guaranteed Base *	\$ 13,698,450
)	At Risk	1,455,320
3	Exceptional Child	2,717,550
)	Home & Hospital	56,888
3	Limited English Proficiency	12,612
<u>.</u>	Hold Harmless	0
-	Prior Year Adjustment	0
<u>.</u>	SFSF **	0
-	January Growth **	0
)	4% Adjusted Assessment **	0
,	Negative Payment	0
-	Less 30 Cent Local Effort	3,072,292
;	Less Capital Outlay	344,096
)	Base Prorated Adjustment	0
-	SEEK State Amount	\$ 14,524,432
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$344,096.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 345 Livingston County - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:				
Assessment	\$	794,415,476	Prior Year End of Year AADA	1,054.689
Per Pupil Assessment		\$ 753,222	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,650.00	Prior Year AADA Plus Growth	1,054.689
Transportation (Unprorated)		\$ 866,895	At Risk	701.922
Maximum Tier I Rate		46.6	Prior Year December 1 Child Count	
Levied Equivalent Rate		51.6	Low (Severe: Weight 2.35)	21
Base Year Levied Equivalent Rate		51.6	Moderate (Moderate: Weight 1.17)	88
Current year Levied Equivalent Rate		55.8	High (Speech: Weight 0.24)	59
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	3.945
			Limited English Proficiency	7

NICKELS CALCULATION:			Prorated		
	Local	<u>State</u>	<u>ljustment</u>	<u>Adjuste</u>	ed State
FSPK	\$ 397,208	\$ 0	\$ 0	\$	0
Original Growth	\$ 0	\$ 0	\$ 0	\$	0
Equalized Growth	\$ 0				
Recallable	\$ 0	\$ 0	\$ 0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$	0
BRAC	\$ 0	\$ 0	\$ 0	\$	0
Category Five	\$ 0	\$ 0	\$ 0	\$	0

SEEK CALCULATION:		Per Pupil		<u>Total</u>
Guaranteed Base *	\$	3,981	\$	4,198,717
At Risk		397		419,153
Home & Hospital		15		15,311
Exceptional Child		628		662,717
Transportation		487		513,946
Limited English Proficiency		3	_	2,675
Calculated Base Funding	\$	5,511	\$	5,812,519
Less 30 Cent Local Effort	_	2,260	_	2,383,246
Calculated State Portion	\$	3,251	\$	3,429,273
Base Prorated Adjustment		0		0
Prior Year Adjustment	_	0	_	0
Adjusted State Portion	\$	3,251	\$	3,429,273
State Tier I		0		0
State Tier I Prorated Adjustment	_	0	_	0
Adjusted Tier I	\$	0	\$	0
Hold Harmless		0	_	0
Total State SEEK *	\$	3,251	\$	3,429,273
January Growth **				0
4% Adjusted Assessment **				0
Total State Funds			\$	3,429,273
Less Capital Outlay			_	105,469
Net General Fund SEEK			\$	3,323,804

SEEK STATE CALCULATION:		<u>Total</u>
Guaranteed Base *	\$	4,198,717
At Risk		419,153
Exceptional Child		662,717
Home & Hospital		15,311
Limited English Proficiency		2,675
Hold Harmless		0
Prior Year Adjustment		0
SFSF **		0
January Growth **		0
4% Adjusted Assessment **		0
Negative Payment		0
Less 30 Cent Local Effort		2,383,246
Less Capital Outlay		105,469
Base Prorated Adjustment	_	0
SEEK State Amount	\$	2,809,858
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$105,469.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 351 Logan County - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:				
Assessment	\$	1,237,774,084	Prior Year End of Year AADA	3,158.379
Per Pupil Assessment	9	391,902	Growth	0.000
91-92 State Per Pupil Funding	9	2,664.00	Prior Year AADA Plus Growth	3,158.379
Transportation (Unprorated)	9	1,975,774	At Risk	1,639.761
Maximum Tier I Rate		46.2	Prior Year December 1 Child Count	
Levied Equivalent Rate		52.8	Low (Severe: Weight 2.35)	67
Base Year Levied Equivalent Rate		52.8	Moderate (Moderate: Weight 1.17)	286
Current year Levied Equivalent Rate		54.5	High (Speech: Weight 0.24)	114
Current Year Second Month Growth %	o O	0.000	Prior Year Home & Hospital	5.449
			Limited English Proficiency	11

NICKELS CALCULATION:			F	Prorated		
	Local	<u>State</u>	_	justment	<u>Adju</u>	sted State
FSPK	\$ 618,887	\$ 563,926	\$	0	\$	563,926
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 618,887	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,981	\$	12,573,507
At Risk	310		979,183
Home & Hospital	7		21,148
Exceptional Child	655		2,067,851
Transportation	371		1,171,354
Limited English Proficiency	 1	_	4,204
Calculated Base Funding	\$ 5,325	\$	16,817,247
Less 30 Cent Local Effort	 1,176	_	3,713,322
Calculated State Portion	\$ 4,149	\$	13,103,925
Base Prorated Adjustment	0		0
Prior Year Adjustment	 0	_	0
Adjusted State Portion	\$ 4,149	\$	13,103,925
State Tier I	399		1,260,214
State Tier I Prorated Adjustment	0		0
Adjusted Tier I	\$ 399	\$	1,260,214
Hold Harmless	0		0
Total State SEEK *	\$ 4,548	\$	14,364,139
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	14,364,139
Less Capital Outlay			315,838
Net General Fund SEEK		\$	14,048,301

1	SEEK STATE CALCULATION:		<u>Total</u>
7	Guaranteed Base *	\$	12,573,507
3	At Risk		979,183
3	Exceptional Child		2,067,851
ι	Home & Hospital		21,148
1	Limited English Proficiency		4,204
1	Hold Harmless		0
7	Prior Year Adjustment		0
2	SFSF **		0
5	January Growth **		0
)	4% Adjusted Assessment **		0
	Negative Payment		0
5	Less 30 Cent Local Effort		3,713,322
1	Less Capital Outlay		315,838
<u> </u>	Base Prorated Adjustment	_	0
<u>.</u>	SEEK State Amount	\$	11,616,733
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$315,838.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 354 Ludlow Independent - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:				
Assessment	\$	238,261,621	Prior Year End of Year AADA	776.240
Per Pupil Assessment	\$	306,943	Growth	0.000
91-92 State Per Pupil Funding	\$	2,551.00	Prior Year AADA Plus Growth	776.240
Transportation (Unprorated)	\$	5,142	At Risk	505.960
Maximum Tier I Rate		45.5	Prior Year December 1 Child Count	
Levied Equivalent Rate		81.6	Low (Severe: Weight 2.35)	28
Base Year Levied Equivalent Rate		81.6	Moderate (Moderate: Weight 1.17)	81
Current year Levied Equivalent Rate		89.4	High (Speech: Weight 0.24)	25
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	2.042
			Limited English Proficiency	6

	\$ <u>Local</u> 119,131	<u>State</u>	<u>Aai</u>	ustment	Δαπ	
	\$ 110 131				<u>Auju</u>	sted State
Original Growth	117,131	\$ 171,571	\$	0	\$	171,571
	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:		Per Pupil		<u>Total</u>
Guaranteed Base *	\$	3,981	\$	3,090,211
At Risk		389		302,134
Home & Hospital		10		7,925
Exceptional Child		854		663,115
Transportation		4		3,048
Limited English Proficiency		3		2,293
Calculated Base Funding	\$	5,242	\$	4,068,726
Less 30 Cent Local Effort		921		714,785
Calculated State Portion	\$	4,321	\$	3,353,941
Base Prorated Adjustment		0		0
Prior Year Adjustment		0		0
Adjusted State Portion	\$	4,321	\$	3,353,941
State Tier I		464		360,387
State Tier I Prorated Adjustment	_	0		0
Adjusted Tier I	\$	464	\$	360,387
Hold Harmless		0	_	0
Total State SEEK *	\$	4,785	\$	3,714,328
January Growth **				0
4% Adjusted Assessment **				0
Total State Funds			\$	3,714,328
Less Capital Outlay			_	77,624
Net General Fund SEEK			\$	3,636,704

<u>.</u>	SEEK STATE CALCULATION:	<u>Total</u>
.	Guaranteed Base *	\$ 3,090,211
.	At Risk	302,134
;	Exceptional Child	663,115
;	Home & Hospital	7,925
3	Limited English Proficiency	2,293
3	Hold Harmless	0
-	Prior Year Adjustment	0
;	SFSF **	0
-	January Growth **	0
)	4% Adjusted Assessment **	0
)	Negative Payment	0
-	Less 30 Cent Local Effort	714,785
,	Less Capital Outlay	77,624
	Base Prorated Adjustment	0
7	SEEK State Amount	\$ 3,273,269
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$77,624.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 361 Lyon County - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:				
Assessment	\$	751,793,135	Prior Year End of Year AADA	789.309
Per Pupil Assessment		\$ 952,470	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,278.00	Prior Year AADA Plus Growth	789.309
Transportation (Unprorated)		\$ 484,658	At Risk	452.898
Maximum Tier I Rate		43.4	Prior Year December 1 Child Count	
Levied Equivalent Rate		49.4	Low (Severe: Weight 2.35)	17
Base Year Levied Equivalent Rate		49.4	Moderate (Moderate: Weight 1.17)	28
Current year Levied Equivalent Rate		51.0	High (Speech: Weight 0.24)	19
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	0.841
			Limited English Proficiency	3

		<u>State</u>	<u>Adj</u>	<u>rorated</u> ustment	<u>Adjuste</u>	d State
\$ 375,897	\$	0	\$	0	\$	0
\$ 0	\$	0	\$	0	\$	0
\$ 0						
\$ 0	\$	0	\$	0	\$	0
\$ 0	\$	0	\$	0	\$	0
\$ 0	\$	0	\$	0	\$	0
\$ 0	\$	0	\$	0	\$	0
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SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,981	\$	3,142,239
At Risk	343		270,448
Home & Hospital	4		3,264
Exceptional Child	390		307,612
Transportation	364		287,333
Limited English Proficiency	1		1,147
Calculated Base Funding	\$ 5,083	\$	4,012,043
Less 30 Cent Local Effort	 2,857		2,255,379
Calculated State Portion	\$ 2,226	\$	1,756,664
Base Prorated Adjustment	0		0
Prior Year Adjustment	0		0
Adjusted State Portion	\$ 2,226	\$	1,756,664
State Tier I	0		0
State Tier I Prorated Adjustment	0		0
Adjusted Tier I	\$ 0	\$	0
Hold Harmless	52		41,359
Total State SEEK *	\$ 2,278	\$	1,798,023
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	1,798,023
Less Capital Outlay		_	78,931
Net General Fund SEEK		\$	1,719,092

	SEEK STATE CALCULATION:	<u>Total</u>
,	Guaranteed Base *	\$ 3,142,239
:	At Risk	270,448
	Exceptional Child	307,612
:	Home & Hospital	3,264
:	Limited English Proficiency	1,147
,	Hold Harmless	41,359
-	Prior Year Adjustment	0
	SFSF **	0
-	January Growth **	0
	4% Adjusted Assessment **	0
	Negative Payment	0
-	Less 30 Cent Local Effort	2,255,379
	Less Capital Outlay	78,931
	Base Prorated Adjustment	0
5	SEEK State Amount	\$ 1,431,759
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$78,931.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 365 Madison County - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:				
Assessment	\$	5,039,966,682	Prior Year End of Year AADA	10,348.181
Per Pupil Assessment	9	\$ 487,039	Growth	0.000
91-92 State Per Pupil Funding	9	\$ 2,709.00	Prior Year AADA Plus Growth	10,348.181
Transportation (Unprorated)	:	5,647,972	At Risk	5,237.426
Maximum Tier I Rate		45.9	Prior Year December 1 Child Count	·
Levied Equivalent Rate		71.5	Low (Severe: Weight 2.35)	250
Base Year Levied Equivalent Rate		71.7	Moderate (Moderate: Weight 1.17)	760
Current year Levied Equivalent Rate		71.5	High (Speech: Weight 0.24)	483
Current Year Second Month Growth 9	o O	0.000	Prior Year Home & Hospital	36.877
			Limited English Proficiency	219

NICKELS CALCULATION:				Prorated			
	<u>Local</u>	<u>State</u>	Ad	<u>justment</u>	<u>Adj</u>	usted State	
FSPK	\$ 2,519,983	\$ 1,355,410	\$	0	\$	1,355,410	
Original Growth	\$ 2,519,983	\$ 1,355,410	\$	0	\$	1,355,410	
Equalized Growth	\$ 2,519,983						
Recallable	\$ 0	\$ 0	\$	0	\$	0	
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0	
BRAC	\$ 0	\$ 0	\$	0	\$	0	
Category Five	\$ 0	\$ 0	\$	0	\$	0	

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,981	\$ 41,196,109
At Risk	302	3,127,529
Home & Hospital	14	143,120
Exceptional Child	613	6,340,220
Transportation	324	3,348,446
Limited English Proficiency	8	83,697
Calculated Base Funding	\$ 5,241	\$ 54,239,121
Less 30 Cent Local Effort	 1,461	15,119,900
Calculated State Portion	\$ 3,780	\$ 39,119,221
Base Prorated Adjustment	0	0
Prior Year Adjustment	 0	0
Adjusted State Portion	\$ 3,780	\$ 39,119,221
State Tier I	287	2,966,140
State Tier I Prorated Adjustment	0	0
Adjusted Tier I	\$ 287	\$ 2,966,140
Hold Harmless	0	0
Total State SEEK *	\$ 4,067	\$ 42,085,361
January Growth **		0
4% Adjusted Assessment **		0
Total State Funds		\$ 42,085,361
Less Capital Outlay		1,034,818
Net General Fund SEEK		\$ 41,050,543

<u>.</u>	SEEK STATE CALCULATION:		<u>Total</u>
,	Guaranteed Base *	\$	41,196,109
,	At Risk		3,127,529
)	Exceptional Child		6,340,220
)	Home & Hospital		143,120
;	Limited English Proficiency		83,697
,	Hold Harmless		0
-	Prior Year Adjustment		0
)	SFSF **		0
-	January Growth **		0
)	4% Adjusted Assessment **		0
)	Negative Payment		0
-	Less 30 Cent Local Effort		15,119,900
)	Less Capital Outlay		1,034,818
	Base Prorated Adjustment	_	0
5	SEEK State Amount	\$	34,735,957
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$1,034,818.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 371 Magoffin County - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:				
Assessment	\$	409,982,769	Prior Year End of Year AADA	1,845.696
Per Pupil Assessment		\$ 222,129	Growth	0.000
91-92 State Per Pupil Funding		\$ 3,364.00	Prior Year AADA Plus Growth	1,845.696
Transportation (Unprorated)		\$ 1,337,884	At Risk	1,782.817
Maximum Tier I Rate		47.8	Prior Year December 1 Child Count	
Levied Equivalent Rate		60.5	Low (Severe: Weight 2.35)	63
Base Year Levied Equivalent Rate		62.9	Moderate (Moderate: Weight 1.17)	269
Current year Levied Equivalent Rate		60.5	High (Speech: Weight 0.24)	124
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	21.807
			Limited English Proficiency	7

NICKELS CALCULATION:	<u>Local</u>	<u>State</u>	Prorated ljustment	<u>Adju</u>	sted State
FSPK	\$ 204,991	\$ 486,222	\$ 0	\$	486,222
Original Growth	\$ 0	\$ 0	\$ 0	\$	0
Equalized Growth	\$ 0				
Recallable	\$ 204,991	\$ 121,555	\$ 0	\$	121,555
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$	0
BRAC	\$ 0	\$ 0	\$ 0	\$	0
Category Five	\$ 0	\$ 0	\$ 0	\$	0

SEEK CALCULATION:		Per Pupil		<u>Total</u>
Guaranteed Base *	\$	3,981	\$	7,347,716
At Risk		577		1,064,609
Home & Hospital		46		84,633
Exceptional Child		1,062		1,960,802
Transportation		430		793,175
Limited English Proficiency	_	1		2,675
Calculated Base Funding	\$	6,097	\$	11,253,610
Less 30 Cent Local Effort	_	666	_	1,229,948
Calculated State Portion	\$	5,431	\$	10,023,662
Base Prorated Adjustment		0		0
Prior Year Adjustment	_	0		0
Adjusted State Portion	\$	5,431	\$	10,023,662
State Tier I		674		1,244,898
State Tier I Prorated Adjustment		0	_	0
Adjusted Tier I	\$	674	\$	1,244,898
Hold Harmless	_	0	_	0
Total State SEEK *	\$	6,105	\$	11,268,560
January Growth **				0
4% Adjusted Assessment **				0
			_	
Total State Funds			\$	11,268,560
Less Capital Outlay				184,570
Net General Fund SEEK			\$	11,083,990

_	SEEK STATE CALCULATION:	<u>Total</u>
5	Guaranteed Base *	\$ 7,347,716
•	At Risk	1,064,609
3	Exceptional Child	1,960,802
2	Home & Hospital	84,633
5	Limited English Proficiency	2,675
5	Hold Harmless	0
5	Prior Year Adjustment	0
3	SFSF **	0
3	January Growth **	0
)	4% Adjusted Assessment **	0
)	Negative Payment	0
-	Less 30 Cent Local Effort	1,229,948
3	Less Capital Outlay	184,570
)	Base Prorated Adjustment	0
3	SEEK State Amount	\$ 9,045,917
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$184,570.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 375 Marion County - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:					
Assessment	\$	1	,216,748,792	Prior Year End of Year AADA	2,861.084
Per Pupil Assessment		\$	425,275	Growth	0.000
91-92 State Per Pupil Funding		\$	2,835.00	Prior Year AADA Plus Growth	2,861.084
Transportation (Unprorated)		\$	1,972,644	At Risk	1,752.934
Maximum Tier I Rate			46.3	Prior Year December 1 Child Count	•
Levied Equivalent Rate			64.3	Low (Severe: Weight 2.35)	82
Base Year Levied Equivalent Rate			64.3	Moderate (Moderate: Weight 1.17)	161
Current year Levied Equivalent Rate			68.1	High (Speech: Weight 0.24)	172
Current Year Second Month Growth	%		0.000	Prior Year Home & Hospital	5.235
				Limited English Proficiency	42

NICKELS CALCULATION:				Prorated		
	<u>Local</u>	<u>State</u>	<u>A</u>	<u>djustment</u>	<u>Adju</u>	sted State
FSPK	\$ 608,374	\$ 463,102	\$	0	\$	463,102
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,981	\$	11,389,975
At Risk	366		1,046,765
Home & Hospital	7		20,317
Exceptional Child	588		1,681,375
Transportation	409		1,169,498
Limited English Proficiency	 6	_	16,051
Calculated Base Funding	\$ 5,356	\$	15,323,981
Less 30 Cent Local Effort	 1,276	_	3,650,246
Calculated State Portion	\$ 4,080	\$	11,673,735
Base Prorated Adjustment	0		0
Prior Year Adjustment	 0	_	0
Adjusted State Portion	\$ 4,080	\$	11,673,735
State Tier I	365		1,045,543
State Tier I Prorated Adjustment	 0	_	0
Adjusted Tier I	\$ 365	\$	1,045,543
Hold Harmless	 0	_	0
Total State SEEK *	\$ 4,446	\$	12,719,278
January Growth **			0
4% Adjusted Assessment **			0
		_	
Total State Funds		\$	12,719,278
Less Capital Outlay		_	286,108
Net General Fund SEEK		\$	12,433,170

_		
<u>.</u>	SEEK STATE CALCULATION:	<u>Total</u>
;	Guaranteed Base *	\$ 11,389,975
;	At Risk	1,046,765
,	Exceptional Child	1,681,375
;	Home & Hospital	20,317
3	Limited English Proficiency	16,051
.	Hold Harmless	0
-	Prior Year Adjustment	0
;	SFSF **	0
-	January Growth **	0
	4% Adjusted Assessment **	0
	Negative Payment	0
-	Less 30 Cent Local Effort	3,650,246
3	Less Capital Outlay	286,108
	Base Prorated Adjustment	0
-	SEEK State Amount	\$ 10,218,129
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$286,108.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 381 Marshall County - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:					
Assessment	\$	2	,388,531,086	Prior Year End of Year AADA	4,310.978
Per Pupil Assessment		\$	554,058	Growth	0.000
91-92 State Per Pupil Funding		\$	2,444.00	Prior Year AADA Plus Growth	4,310.978
Transportation (Unprorated)		\$	2,569,347	At Risk	2,202.635
Maximum Tier I Rate			45.7	Prior Year December 1 Child Count	,
Levied Equivalent Rate			64.7	Low (Severe: Weight 2.35)	96
Base Year Levied Equivalent Rate			64.7	Moderate (Moderate: Weight 1.17)	191
Current year Levied Equivalent Rate			67.4	High (Speech: Weight 0.24)	164
Current Year Second Month Growth	%		0.000	Prior Year Home & Hospital	6.699
				Limited English Proficiency	12

NICKELS CALCULATION:		<u>Local</u>		<u>State</u>	А	Prorated diustment	Adiu	sted State
FSPK	\$	1,194,266	\$	420,196	\$	0	<u>,</u> \$	420,196
Original Growth	\$	0	\$	0	\$	0	\$	0
Equalized Growth	\$	0						
Recallable	\$	1,194,266	\$	105,049	\$	0	\$	105,049
Equalized Facility Funding	\$	0	\$	0	\$	0	\$	0
BRAC	\$	0	\$	0	\$	0	\$	0
Category Five	\$	0	\$	0	\$	0	\$	0
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SEEK CALCULATION:	Per Pupil	<u>Total</u>
Guaranteed Base *	\$ 3,981	\$ 17,162,003
At Risk	305	1,315,303
Home & Hospital	6	25,999
Exceptional Child	451	1,944,440
Transportation	353	1,523,258
Limited English Proficiency	1	4,586
Calculated Base Funding	\$ 5,098	\$ 21,975,589
Less 30 Cent Local Effort	 1,662	7,165,593
Calculated State Portion	\$ 3,435	\$ 14,809,996
Base Prorated Adjustment	0	0
Prior Year Adjustment	0	0
Adjusted State Portion	\$ 3,435	\$ 14,809,996
State Tier I	208	898,778
State Tier I Prorated Adjustment	0	0
Adjusted Tier I	\$ 208	\$ 898,778
Hold Harmless	0	0
Total State SEEK *	\$ 3,644	\$ 15,708,774
January Growth **		0
4% Adjusted Assessment **		0
Total State Funds		\$ 15,708,774
Less Capital Outlay		431,098
Net General Fund SEEK		\$ 15,277,676

SEEK STATE CALCULATION:		<u>Total</u>
Guaranteed Base *	\$	17,162,003
At Risk		1,315,303
Exceptional Child		1,944,440
Home & Hospital		25,999
Limited English Proficiency		4,586
Hold Harmless		0
Prior Year Adjustment		0
SFSF **		0
January Growth **		0
4% Adjusted Assessment **		0
Negative Payment		0
Less 30 Cent Local Effort		7,165,593
Less Capital Outlay		431,098
Base Prorated Adjustment	_	0
SEEK State Amount	\$	12,855,640
	Guaranteed Base * At Risk Exceptional Child Home & Hospital Limited English Proficiency Hold Harmless Prior Year Adjustment SFSF ** January Growth ** 4% Adjusted Assessment ** Negative Payment Less 30 Cent Local Effort Less Capital Outlay Base Prorated Adjustment	Guaranteed Base * \$ At Risk Exceptional Child Home & Hospital Limited English Proficiency Hold Harmless Prior Year Adjustment SFSF ** January Growth ** 4% Adjusted Assessment ** Negative Payment Less 30 Cent Local Effort Less Capital Outlay Base Prorated Adjustment

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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$431,098.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 385 Martin County - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:				
Assessment	\$	595,060,622	Prior Year End of Year AADA	1,802.164
Per Pupil Assessment	\$	330,192	Growth	0.000
91-92 State Per Pupil Funding	\$	2,674.00	Prior Year AADA Plus Growth	1,802.164
Transportation (Unprorated)	\$	1,177,199	At Risk	1,401.585
Maximum Tier I Rate		46.7	Prior Year December 1 Child Count	
Levied Equivalent Rate		51.7	Low (Severe: Weight 2.35)	47
Base Year Levied Equivalent Rate		51.7	Moderate (Moderate: Weight 1.17)	150
Current year Levied Equivalent Rate		74.3	High (Speech: Weight 0.24)	146
Current Year Second Month Growth	6	0.000	Prior Year Home & Hospital	6.999
			Limited English Proficiency	0

NICKELS CALCULATION:				Prorated		
	<u>Local</u>	<u>State</u>	<u>Ad</u>	<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$ 297,530	\$ 377,380	\$	0	\$	377,380
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 297,530	\$ 94,345	\$	0	\$	94,345
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil	<u>Total</u>
Guaranteed Base *	\$ 3,981	\$ 7,174,415
At Risk	464	836,956
Home & Hospital	15	27,163
Exceptional Child	709	1,277,861
Transportation	387	697,912
Limited English Proficiency	 0	0
Calculated Base Funding	\$ 5,557	\$ 10,014,307
Less 30 Cent Local Effort	 991	1,785,182
Calculated State Portion	\$ 4,566	\$ 8,229,125
Base Prorated Adjustment	0	0
Prior Year Adjustment	 0	0
Adjusted State Portion	\$ 4,566	\$ 8,229,125
State Tier I	488	880,133
State Tier I Prorated Adjustment	 0	0
Adjusted Tier I	\$ 488	\$ 880,133
Hold Harmless	 0	0
Total State SEEK *	\$ 5,055	\$ 9,109,258
January Growth **		0
4% Adjusted Assessment **		0
Total State Funds		\$ 9,109,258
Less Capital Outlay		180,216
Net General Fund SEEK		\$ 8,929,042

<u>ı</u>	SEEK STATE CALCULATION:	<u>Total</u>
;	Guaranteed Base *	\$ 7,174,415
;	At Risk	836,956
3	Exceptional Child	1,277,861
.	Home & Hospital	27,163
2	Limited English Proficiency	0
	Hold Harmless	0
7	Prior Year Adjustment	0
2	SFSF **	0
-	January Growth **	0
	4% Adjusted Assessment **	0
	Negative Payment	0
-	Less 30 Cent Local Effort	1,785,182
3	Less Capital Outlay	180,216
	Base Prorated Adjustment	0
-	SEEK State Amount	\$ 7,350,997
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$180,216.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 391 Mason County - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:				
Assessment	\$	1,376,016,478	Prior Year End of Year AADA	2,452.899
Per Pupil Assessment	9	560,976	Growth	0.000
91-92 State Per Pupil Funding	9	2,481.00	Prior Year AADA Plus Growth	2,452.899
Transportation (Unprorated)	9	1,725,994	At Risk	1,544.866
Maximum Tier I Rate		46.5	Prior Year December 1 Child Count	·
Levied Equivalent Rate		60.0	Low (Severe: Weight 2.35)	54
Base Year Levied Equivalent Rate		62.2	Moderate (Moderate: Weight 1.17)	234
Current year Levied Equivalent Rate		60.0	High (Speech: Weight 0.24)	93
Current Year Second Month Growth %	o o	0.000	Prior Year Home & Hospital	5.991
			Limited English Proficiency	24

NICKELS CALCULATION:				Prorated		
	Local	<u>State</u>	<u>A</u>	<u>djustment</u>	<u>Adju</u>	sted State
FSPK	\$ 688,008	\$ 230,602	\$	0	\$	230,602
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,981	\$	9,764,991
At Risk	376		922,517
Home & Hospital	9		23,251
Exceptional Child	687		1,683,963
Transportation	417		1,023,270
Limited English Proficiency	 4	_	9,172
Calculated Base Funding	\$ 5,474	\$	13,427,164
Less 30 Cent Local Effort	 1,683		4,128,049
Calculated State Portion	\$ 3,791	\$	9,299,115
Base Prorated Adjustment	0		0
Prior Year Adjustment	 0	_	0
Adjusted State Portion	\$ 3,791	\$	9,299,115
State Tier I	217		532,062
State Tier I Prorated Adjustment	 0	_	0
Adjusted Tier I	\$ 217	\$	532,062
Hold Harmless	 0	_	0
Total State SEEK *	\$ 4,008	\$	9,831,177
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	9,831,177
Less Capital Outlay			245,290
Net General Fund SEEK		\$	9,585,887

<u>.</u>	SEEK STATE CALCULATION:	<u>Total</u>
.	Guaranteed Base *	\$ 9,764,991
,	At Risk	922,517
.	Exceptional Child	1,683,963
3	Home & Hospital	23,251
	Limited English Proficiency	9,172
2	Hold Harmless	0
-	Prior Year Adjustment	0
	SFSF **	0
;	January Growth **	0
)	4% Adjusted Assessment **	0
	Negative Payment	0
·	Less 30 Cent Local Effort	4,128,049
<u> </u>	Less Capital Outlay	245,290
<u> </u>	Base Prorated Adjustment	 0
2	SEEK State Amount	\$ 8,030,555
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$245,290.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 392 Mayfield Independent - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:				
Assessment	\$	333,548,178	Prior Year End of Year AADA	1,484.795
Per Pupil Assessment		\$ 224,643	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,650.00	Prior Year AADA Plus Growth	1,484.795
Transportation (Unprorated)		\$ 577,435	At Risk	1,207.138
Maximum Tier I Rate		46.0	Prior Year December 1 Child Count	,
Levied Equivalent Rate		90.6	Low (Severe: Weight 2.35)	30
Base Year Levied Equivalent Rate		90.6	Moderate (Moderate: Weight 1.17)	99
Current year Levied Equivalent Rate	:	93.1	High (Speech: Weight 0.24)	140
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	3.019
			Limited English Proficiency	250

				<u>Prorated</u>		
<u>Local</u>		<u>State</u>	<u>A</u>	<u>djustment</u>	<u>Adju</u>	sted State
\$ 166,774	\$	389,282	\$	0	\$	389,282
\$ 0	\$	0	\$	0	\$	0
\$ 0						
\$ 0	\$	0	\$	0	\$	0
\$ 166,774	\$	389,282	\$	0	\$	389,282
\$ 0	\$	0	\$	0	\$	0
\$ 0	\$	0	\$	0	\$	0
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SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,981	\$	5,910,969
At Risk	485		720,842
Home & Hospital	8		11,717
Exceptional Child	590		875,541
Transportation	231		342,337
Limited English Proficiency	64		95,544
Calculated Base Funding	\$ 5,359	\$	7,956,950
Less 30 Cent Local Effort	674		1,000,645
Calculated State Portion	\$ 4,685	\$	6,956,305
Base Prorated Adjustment	0		0
Prior Year Adjustment	0		0
Adjusted State Portion	\$ 4,685	\$	6,956,305
State Tier I	579		860,259
State Tier I Prorated Adjustment	 0	_	0
Adjusted Tier I	\$ 579	\$	860,259
Hold Harmless	0		0
Total State SEEK *	\$ 5,264	\$	7,816,564
January Growth **			0
4% Adjusted Assessment **			0
		_	
Total State Funds		\$	7,816,564
Less Capital Outlay		_	148,480
Net General Fund SEEK		\$	7,668,084

<u>.</u>	SEEK STATE CALCULATION:	<u>Total</u>
,	Guaranteed Base *	\$ 5,910,969
<u>:</u>	At Risk	720,842
,	Exceptional Child	875,541
.	Home & Hospital	11,717
,	Limited English Proficiency	95,544
.	Hold Harmless	0
-	Prior Year Adjustment	0
;	SFSF **	0
-	January Growth **	0
)	4% Adjusted Assessment **	0
)	Negative Payment	0
-	Less 30 Cent Local Effort	1,000,645
,	Less Capital Outlay	148,480
)	Base Prorated Adjustment	0
7	SEEK State Amount	\$ 6,465,488
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$148,480.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 395 McCracken County - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:				
Assessment	\$	3,743,256,773	Prior Year End of Year AADA	6,195.909
Per Pupil Assessment		\$ 604,150	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,355.00	Prior Year AADA Plus Growth	6,195.909
Transportation (Unprorated)		\$ 3,171,447	At Risk	2,909.096
Maximum Tier I Rate		45.6	Prior Year December 1 Child Count	
Levied Equivalent Rate		54.8	Low (Severe: Weight 2.35)	144
Base Year Levied Equivalent Rate		54.8	Moderate (Moderate: Weight 1.17)	329
Current year Levied Equivalent Rate		56.8	High (Speech: Weight 0.24)	227
Current Year Second Month Growth	6	0.000	Prior Year Home & Hospital	15.402
			Limited English Proficiency	31

	<u>Local</u>	<u>State</u>	Ad	<u>Prorated</u> djustment	<u>Adju</u>	sted State
FSPK	\$ 1,871,628	\$ 448,740	\$	0	\$	448,740
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 1,871,628	\$ 448,740	\$	0	\$	448,740
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:		Per Pupil		<u>Total</u>
Guaranteed Base *	\$	3,981	\$	24,665,914
At Risk		280		1,737,167
Home & Hospital		10		59,775
Exceptional Child		500		3,096,462
Transportation		303		1,880,218
Limited English Proficiency		2	_	11,847
Calculated Base Funding	\$	5,076	\$ <del></del>	31,451,383
Less 30 Cent Local Effort		1,812		11,229,770
Calculated State Portion	\$ _	3,264	\$	20,221,613
Base Prorated Adjustment		0		0
Prior Year Adjustment		0		0
Adjusted State Portion	\$	3,264	\$ <del></del>	20,221,613
State Tier I		153		949,822
State Tier I Prorated Adjustment		0	_	0
Adjusted Tier I	\$	153	\$	949,822
Hold Harmless		0		0
Total State SEEK *	\$	3,417	<b>\$</b>	21,171,435
January Growth **				0
4% Adjusted Assessment **				0
Total State Funds			\$	21,171,435
Less Capital Outlay			_	619,591
Net General Fund SEEK			\$	20,551,844

<u>!</u>	SEEK STATE CALCULATION:	<u>Total</u>
.	Guaranteed Base *	\$ 24,665,914
,	At Risk	1,737,167
;	Exceptional Child	3,096,462
<u>.</u>	Home & Hospital	59,775
3	Limited English Proficiency	11,847
,	Hold Harmless	0
-	Prior Year Adjustment	0
,	SFSF **	0
-	January Growth **	0
	4% Adjusted Assessment **	0
)	Negative Payment	0
-	Less 30 Cent Local Effort	11,229,770
<u> </u>	Less Capital Outlay	619,591
	Base Prorated Adjustment	0
[	SEEK State Amount	\$ 17,721,804
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$619,591.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 401 McCreary County - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:				
Assessment	\$	495,888,691	Prior Year End of Year AADA	2,509.811
Per Pupil Assessment	\$	197,580	Growth	0.000
91-92 State Per Pupil Funding	\$	3,304.00	Prior Year AADA Plus Growth	2,509.811
Transportation (Unprorated)	\$	1,733,353	At Risk	2,168.015
Maximum Tier I Rate		47.2	Prior Year December 1 Child Count	Ť
Levied Equivalent Rate		49.3	Low (Severe: Weight 2.35)	60
Base Year Levied Equivalent Rate		53.2	Moderate (Moderate: Weight 1.17)	318
Current year Levied Equivalent Rate		49.3	High (Speech: Weight 0.24)	144
Current Year Second Month Growth	6	0.000	Prior Year Home & Hospital	17.605
			Limited English Proficiency	0

NICKELS CALCULATION:	<u>Local</u>	<u>State</u>	_	Prorated justment	<u>Adju</u>	sted State
FSPK	\$ 247,944	\$ 691,980	\$	0	\$	691,980
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,981	\$	9,991,558
At Risk	516		1,294,630
Home & Hospital	27		68,325
Exceptional Child	869		2,180,075
Transportation	409		1,027,633
Limited English Proficiency	0		0
Calculated Base Funding	\$ 5,802	\$	14,562,221
Less 30 Cent Local Effort	 593		1,487,666
Calculated State Portion	\$ 5,209	\$	13,074,555
Base Prorated Adjustment	0		0
Prior Year Adjustment	 0	_	0
Adjusted State Portion	\$ 5,209	\$	13,074,555
State Tier I	672		1,686,057
State Tier I Prorated Adjustment	 0		0
Adjusted Tier I	\$ 672	\$	1,686,057
Hold Harmless	0		0
Total State SEEK *	\$ 5,881	\$	14,760,612
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	14,760,612
Less Capital Outlay		_	250,981
Net General Fund SEEK		\$	14,509,631

1	SEEK STATE CALCULATION:	<u>Total</u>
3	Guaranteed Base *	\$ 9,991,558
	At Risk	1,294,630
5	Exceptional Child	2,180,075
5	Home & Hospital	68,325
3	Limited English Proficiency	0
)	Hold Harmless	0
-	Prior Year Adjustment	0
5	SFSF **	0
5	January Growth **	0
)	4% Adjusted Assessment **	0
)	Negative Payment	0
<u>-</u>	Less 30 Cent Local Effort	1,487,666
7	Less Capital Outlay	250,981
)	Base Prorated Adjustment	0
7	SEEK State Amount	\$ 11,795,941
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$250,981.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 405 McLean County - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:				
Assessment	\$	545,048,171	Prior Year End of Year AADA	1,450.484
Per Pupil Assessment		\$ 375,770	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,647.00	Prior Year AADA Plus Growth	1,450.484
Transportation (Unprorated)		\$ 962,272	At Risk	760.730
Maximum Tier I Rate		46.3	Prior Year December 1 Child Count	
Levied Equivalent Rate		63.2	Low (Severe: Weight 2.35)	23
Base Year Levied Equivalent Rate		63.2	Moderate (Moderate: Weight 1.17)	136
Current year Levied Equivalent Rate		63.8	High (Speech: Weight 0.24)	70
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	10.590
			Limited English Proficiency	14

NICKELS CALCULATION:						Prorated					
		<u>Local</u>		<u>Local</u> <u>State</u>		<u>State</u>	Adjustment		Adjusted State		
FSPK	\$	272,524	\$	270,682	\$	0	\$	270,682			
Original Growth	\$	0	\$	0	\$	0	\$	0			
Equalized Growth	\$	0									
Recallable	\$	0	\$	0	\$	0	\$	0			
Equalized Facility Funding	\$	0	\$	0	\$	0	\$	0			
BRAC	\$	0	\$	0	\$	0	\$	0			
Category Five	\$	0	\$	0	\$	0	\$	0			

٦.					
	SEEK CALCULATION:		Per Pupil		<u>Total</u>
l	Guaranteed Base *	\$	3,981	\$	5,774,377
l	At Risk		313		454,270
l	Home & Hospital		28		41,100
l	Exceptional Child		631		915,511
l	Transportation		393		570,491
l	Limited English Proficiency		4		5,350
l	Calculated Base Funding	\$	5,351	\$	7,761,099
l	Less 30 Cent Local Effort	_	1,127		1,635,145
l	Calculated State Portion	\$	4,223	\$	6,125,954
l	Base Prorated Adjustment		0		0
1	Prior Year Adjustment		0	_	0
l	Adjusted State Portion	\$	4,223	\$	6,125,954
l	State Tier I		420		609,393
l	State Tier I Prorated Adjustment	_	0	_	0
l	Adjusted Tier I	\$	420	\$	609,393
l	Hold Harmless		0		0
l	Total State SEEK *	\$	4,644	\$	6,735,347
l	January Growth **				0
l	4% Adjusted Assessment **				0
l					
l	Total State Funds			\$	6,735,347
l	Less Capital Outlay				145,048
	Net General Fund SEEK			\$	6,590,299

_		
<u>ı</u>	SEEK STATE CALCULATION:	<u>Total</u>
,	Guaranteed Base *	\$ 5,774,377
)	At Risk	454,270
)	Exceptional Child	915,511
.	Home & Hospital	41,100
.	Limited English Proficiency	5,350
)	Hold Harmless	0
-	Prior Year Adjustment	0
;	SFSF **	0
-	January Growth **	0
	4% Adjusted Assessment **	0
)	Negative Payment	0
-	Less 30 Cent Local Effort	1,635,145
;	Less Capital Outlay	145,048
	Base Prorated Adjustment	0
-	SEEK State Amount	\$ 5,410,415
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$145,048.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 411 Meade County - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:				
Assessment	\$	1,545,969,587	Prior Year End of Year AADA	4,507.745
Per Pupil Assessment	\$	342,959	Growth	0.000
91-92 State Per Pupil Funding	\$	2,672.00	Prior Year AADA Plus Growth	4,507.745
Transportation (Unprorated)	\$	3,238,303	At Risk	2,322.106
Maximum Tier I Rate		46.5	Prior Year December 1 Child Count	
Levied Equivalent Rate		58.0	Low (Severe: Weight 2.35)	129
Base Year Levied Equivalent Rate		58.0	Moderate (Moderate: Weight 1.17)	396
Current year Levied Equivalent Rate		59.9	High (Speech: Weight 0.24)	137
Current Year Second Month Growth %	)	0.000	Prior Year Home & Hospital	6.468
			Limited English Proficiency	14

NICKELS CALCULATION:			Prorated		
	<u>Local</u>	<u>State</u>	djustment	<u>Adju</u>	sted State
FSPK	\$ 772,985	\$ 915,166	\$ 0	\$	915,166
Original Growth	\$ 772,985	\$ 0	\$ 0	\$	0
Equalized Growth	\$ 0				
Recallable	\$ 772,985	\$ 915,166	\$ 0	\$	915,166
Equalized Facility Funding	\$ 0	\$ 915,166	\$ 0	\$	915,166
BRAC	\$ 0	\$ 0	\$ 0	\$	0
Category Five	\$ 0	\$ 0	\$ 0	\$	0

SEEK CALCULATION:		Per Pupil		<u>Total</u>
Guaranteed Base *	\$	3,981	\$	17,945,333
At Risk		308		1,386,646
Home & Hospital		6		25,102
Exceptional Child		706		3,182,212
Transportation		426		1,919,854
Limited English Proficiency	_	1	_	5,350
Calculated Base Funding	\$	5,427	\$	24,464,497
Less 30 Cent Local Effort		1,029		4,637,909
Calculated State Portion	\$	4,398	\$	19,826,588
Base Prorated Adjustment		0		0
Prior Year Adjustment		0		0
Adjusted State Portion	\$	4,398	\$	19,826,588
State Tier I		465		2,096,584
State Tier I Prorated Adjustment		0	_	0
Adjusted Tier I	\$	465	\$	2,096,584
Hold Harmless		0		0
Total State SEEK *	\$	4,863	\$	21,923,172
January Growth **				0
4% Adjusted Assessment **				0
Total State Funds			\$	21,923,172
Less Capital Outlay				450,775
Net General Fund SEEK			\$	21,472,397

1	SEEK STATE CALCULATION:	<u>Total</u>
:	Guaranteed Base *	\$ 17,945,333
;	At Risk	1,386,646
:	Exceptional Child	3,182,212
:	Home & Hospital	25,102
.	Limited English Proficiency	5,350
۱	Hold Harmless	0
7	Prior Year Adjustment	0
۱	SFSF **	0
-	January Growth **	0
	4% Adjusted Assessment **	0
	Negative Payment	0
-	Less 30 Cent Local Effort	4,637,909
.	Less Capital Outlay	450,775
	Base Prorated Adjustment	0
-	SEEK State Amount	\$ 17,455,959
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$450,775.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 415 Menifee County - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:				
Assessment	\$	187,767,578	Prior Year End of Year AADA	983.650
Per Pupil Assessment	\$	190,889	Growth	0.000
91-92 State Per Pupil Funding	\$	2,928.00	Prior Year AADA Plus Growth	983.650
Transportation (Unprorated)	\$	736,491	At Risk	769.908
Maximum Tier I Rate		46.7	Prior Year December 1 Child Count	
Levied Equivalent Rate		61.2	Low (Severe: Weight 2.35)	25
Base Year Levied Equivalent Rate		61.2	Moderate (Moderate: Weight 1.17)	73
Current year Levied Equivalent Rate		63.3	High (Speech: Weight 0.24)	45
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	0.079
			Limited English Proficiency	2

NICKELS CALCULATION:			F	rorated		
	<u>Local</u>	<u>State</u>	_	ustment	<u>Adju</u>	sted State
FSPK	\$ 93,884	\$ 274,493	\$	0	\$	274,493
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil	<u>Total</u>
Guaranteed Base *	\$ 3,981	\$ 3,915,911
At Risk	467	459,751
Home & Hospital	0	307
Exceptional Child	627	616,896
Transportation	444	436,635
Limited English Proficiency	 1	 764
Calculated Base Funding	\$ 5,521	\$ 5,430,264
Less 30 Cent Local Effort	 573	563,303
Calculated State Portion	\$ 4,948	\$ 4,866,961
Base Prorated Adjustment	0	0
Prior Year Adjustment	 0	 0
Adjusted State Portion	\$ 4,948	\$ 4,866,961
State Tier I	651	640,463
State Tier I Prorated Adjustment	 0	 0
Adjusted Tier I	\$ 651	\$ 640,463
Hold Harmless	 0	0
Total State SEEK *	\$ 5,599	\$ 5,507,424
January Growth **		0
4% Adjusted Assessment **		0
		 _
Total State Funds		\$ 5,507,424
Less Capital Outlay		98,365
Net General Fund SEEK		\$ 5,409,059

<u> </u>	SEEK STATE CALCULATION:	<u>Total</u>
.	Guaranteed Base *	\$ 3,915,911
.	At Risk	459,751
,	Exceptional Child	616,896
;	Home & Hospital	307
;	Limited English Proficiency	764
·	Hold Harmless	0
-	Prior Year Adjustment	0
3	SFSF **	0
-	January Growth **	0
)	4% Adjusted Assessment **	0
	Negative Payment	0
-	Less 30 Cent Local Effort	563,303
3	Less Capital Outlay	98,365
	Base Prorated Adjustment	 0
5	SEEK State Amount	\$ 4,331,961
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$98,365.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 421 Mercer County - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:					
Assessment	\$	1,	,314,712,985	Prior Year End of Year AADA	2,613.232
Per Pupil Assessment		\$	503,098	Growth	0.000
91-92 State Per Pupil Funding		\$	2,594.00	Prior Year AADA Plus Growth	2,613.232
Transportation (Unprorated)		\$	1,639,104	At Risk	1,444.850
Maximum Tier I Rate			46.6	Prior Year December 1 Child Count	•
Levied Equivalent Rate			71.7	Low (Severe: Weight 2.35)	98
Base Year Levied Equivalent Rate			71.7	Moderate (Moderate: Weight 1.17)	261
Current year Levied Equivalent Rate			76.6	High (Speech: Weight 0.24)	90
Current Year Second Month Growth	%		0.000	Prior Year Home & Hospital	6.613
				Limited English Proficiency	56

NICKELS CALCULATION:						<u>Prorated</u>		
		<u>Local</u>		<u>State</u>	<u>A</u>	<u>djustment</u>	<u>Adju</u>	sted State
FSPK	\$	657,356	\$	321,299	\$	0	\$	321,299
Original Growth	\$	657,356	\$	321,299	\$	0	\$	321,299
Equalized Growth	\$	657,356						
Recallable	\$	0	\$	0	\$	0	\$	0
Equalized Facility Funding	\$	0	\$	0	\$	0	\$	0
BRAC	\$	0	\$	0	\$	0	\$	0
Category Five	\$	0	\$	0	\$	0	\$	0
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SEEK CALCULATION:	D D "		<b>.</b>
SEER GAEGGERIIGH	<u>Per Pupil</u>		<u>Total</u>
Guaranteed Base *	\$ 3,981	\$	10,403,277
At Risk	330		862,792
Home & Hospital	10		25,665
Exceptional Child	849		2,218,492
Transportation	372		971,756
Limited English Proficiency	 8	_	21,402
Calculated Base Funding	\$ 5,550	\$	14,503,384
Less 30 Cent Local Effort	 1,509		3,944,139
Calculated State Portion	\$ 4,041	\$	10,559,245
Base Prorated Adjustment	0		0
Prior Year Adjustment	 0	_	0
Adjusted State Portion	\$ 4,041	\$	10,559,245
State Tier I	286		747,097
State Tier I Prorated Adjustment	 0	_	0
Adjusted Tier I	\$ 286	\$	747,097
Hold Harmless	 0	_	0
Total State SEEK *	\$ 4,327	\$	11,306,342
January Growth **			0
4% Adjusted Assessment **			0
		_	
Total State Funds		\$	11,306,342
Less Capital Outlay			261,323
Net General Fund SEEK		\$	11,045,019

1	SEEK STATE CALCULATION:	<u>Total</u>
,	Guaranteed Base *	\$ 10,403,277
2	At Risk	862,792
5	Exceptional Child	2,218,492
2	Home & Hospital	25,665
5	Limited English Proficiency	21,402
2	Hold Harmless	0
<u>-</u>	Prior Year Adjustment	0
•	SFSF **	0
<u>-</u>	January Growth **	0
)	4% Adjusted Assessment **	0
)	Negative Payment	0
<u> </u>	Less 30 Cent Local Effort	3,944,139
7	Less Capital Outlay	261,323
<u>,</u>	Base Prorated Adjustment	0
7	SEEK State Amount	\$ 9,326,166
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$261,323.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 425 Metcalfe County - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:				
Assessment	\$	422,252,449	Prior Year End of Year AADA	1,379.005
Per Pupil Assessment	9	306,201	Growth	0.000
91-92 State Per Pupil Funding	9	3,004.00	Prior Year AADA Plus Growth	1,379.005
Transportation (Unprorated)	9	939,268	At Risk	1,084.186
Maximum Tier I Rate		46.8	Prior Year December 1 Child Count	
Levied Equivalent Rate		67.1	Low (Severe: Weight 2.35)	34
Base Year Levied Equivalent Rate		67.6	Moderate (Moderate: Weight 1.17)	138
Current year Levied Equivalent Rate		67.1	High (Speech: Weight 0.24)	59
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	3.361
			Limited English Proficiency	9

NICKELS CALCULATION:			F	Prorated		
	Local	<u>State</u>	_	iustment	<u>Adju</u>	sted State
FSPK	\$ 211,126	\$ 305,311	\$	0	\$	305,311
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 211,126	\$ 305,311	\$	0	\$	305,311

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,981	\$	5,489,819
At Risk	469		647,422
Home & Hospital	9		13,044
Exceptional Child	738		1,017,225
Transportation	404		556,853
Limited English Proficiency	 2		3,440
Calculated Base Funding	\$ 5,604	\$	7,727,803
Less 30 Cent Local Effort	 919	_	1,266,757
Calculated State Portion	\$ 4,685	\$	6,461,046
Base Prorated Adjustment	0		0
Prior Year Adjustment	 0	_	0
Adjusted State Portion	\$ 4,685	\$	6,461,046
State Tier I	522		719,199
State Tier I Prorated Adjustment	 0	_	0
Adjusted Tier I	\$ 522	\$	719,199
Hold Harmless	 0	_	0
Total State SEEK *	\$ 5,207	\$	7,180,245
January Growth **			0
4% Adjusted Assessment **			0
		_	
Total State Funds		\$	7,180,245
Less Capital Outlay		_	137,901
Net General Fund SEEK		\$	7,042,344

<u>!</u>	SEEK STATE CALCULATION:	<u>Total</u>
,	Guaranteed Base *	\$ 5,489,819
<u>.</u>	At Risk	647,422
.	Exceptional Child	1,017,225
;	Home & Hospital	13,044
;	Limited English Proficiency	3,440
	Hold Harmless	0
-	Prior Year Adjustment	0
,	SFSF **	0
-	January Growth **	0
)	4% Adjusted Assessment **	0
)	Negative Payment	0
-	Less 30 Cent Local Effort	1,266,757
,	Less Capital Outlay	137,901
	Base Prorated Adjustment	0
7	SEEK State Amount	\$ 5,766,292
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$137,901.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 426 Middlesboro Independent - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:				
Assessment	\$	450,549,099	Prior Year End of Year AADA	1,104.447
Per Pupil Assessment		\$ 407,941	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,860.00	Prior Year AADA Plus Growth	1,104.447
Transportation (Unprorated)		\$ 494,575	At Risk	919.497
Maximum Tier I Rate		47.0	Prior Year December 1 Child Count	
Levied Equivalent Rate		67.3	Low (Severe: Weight 2.35)	52
Base Year Levied Equivalent Rate		67.3	Moderate (Moderate: Weight 1.17)	131
Current year Levied Equivalent Rate		67.7	High (Speech: Weight 0.24)	33
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	12.593
			Limited English Proficiency	6

NICKELS CALCULATION:				<u>Prorated</u>		
	Local	<u>State</u>	<u>Ac</u>	<u>ljustment</u>	<u>Adju</u>	sted State
FSPK	\$ 225,275	\$ 188,341	\$	0	\$	188,341
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Dor Dunil	Total
	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,981	\$ 4,396,804
At Risk	497	549,078
Home & Hospital	44	48,873
Exceptional Child	1,021	1,128,176
Transportation	265	293,213
Limited English Proficiency	2	2,293
Calculated Base Funding	\$ 5,811	\$ 6,418,437
Less 30 Cent Local Effort	1,224	1,351,647
Calculated State Portion	\$ 4,588	\$ 5,066,790
Base Prorated Adjustment	0	0
Prior Year Adjustment	0	0
Adjusted State Portion	\$ 4,588	\$ 5,066,790
State Tier I	409	452,151
State Tier I Prorated Adjustment	0	0
Adjusted Tier I	\$ 409	\$ 452,151
Hold Harmless	0	0
Total State SEEK *	\$ 4,997	\$ 5,518,941
January Growth **		0
4% Adjusted Assessment **		0
Total State Funds		\$ 5,518,941
Less Capital Outlay		110,445
Net General Fund SEEK		\$ 5,408,496

<u>!</u>	SEEK STATE CALCULATION:	<u>Total</u>
.	Guaranteed Base *	\$ 4,396,804
3	At Risk	549,078
;	Exceptional Child	1,128,176
;	Home & Hospital	48,873
;	Limited English Proficiency	2,293
3	Hold Harmless	0
7	Prior Year Adjustment	0
,	SFSF **	0
7	January Growth **	0
)	4% Adjusted Assessment **	0
,	Negative Payment	0
7	Less 30 Cent Local Effort	1,351,647
.	Less Capital Outlay	110,445
)	Base Prorated Adjustment	0
-	SEEK State Amount	\$ 4,663,132
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$110,445.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 431 Monroe County - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:				
Assessment	\$	441,658,424	Prior Year End of Year AADA	1,660.003
Per Pupil Assessment		\$ 266,059	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,961.00	Prior Year AADA Plus Growth	1,660.003
Transportation (Unprorated)		\$ 930,590	At Risk	1,185.896
Maximum Tier I Rate		46.1	Prior Year December 1 Child Count	,
Levied Equivalent Rate		69.8	Low (Severe: Weight 2.35)	24
Base Year Levied Equivalent Rate		69.8	Moderate (Moderate: Weight 1.17)	125
Current year Levied Equivalent Rate		72.6	High (Speech: Weight 0.24)	92
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	17.938
			Limited English Proficiency	53

NICKELS CALCULATION:				Prorated		
	<u>Local</u>	<u>State</u>	<u>A</u>	<u>djustment</u>	<u>Adju</u>	sted State
FSPK	\$ 220,829	\$ 400,842	\$	0	\$	400,842
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 220,829	\$ 400,842	\$	0	\$	400,842
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:		Per Pupil	<u>Total</u>
Guaranteed Base *	\$	3,981	\$ 6,608,472
At Risk		427	708,158
Home & Hospital		42	69,617
Exceptional Child		539	894,650
Transportation		332	551,708
Limited English Proficiency	_	12	 20,255
Calculated Base Funding	\$	5,333	\$ 8,852,860
Less 30 Cent Local Effort		798	1,324,975
Calculated State Portion	\$	4,535	\$ 7,527,885
Base Prorated Adjustment		0	0
Prior Year Adjustment		0	0
Adjusted State Portion	\$	4,535	\$ 7,527,885
State Tier I		538	892,868
State Tier I Prorated Adjustment		0	0
Adjusted Tier I	\$	538	\$ 892,868
Hold Harmless		0	0
Total State SEEK *	\$	5,073	\$ 8,420,753
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds			\$ 8,420,753
Less Capital Outlay			166,000
Net General Fund SEEK			\$ 8,254,753

1	SEEK STATE CALCULATION:	<u>Total</u>
2	Guaranteed Base *	\$ 6,608,472
3	At Risk	708,158
7	Exceptional Child	894,650
)	Home & Hospital	69,617
3	Limited English Proficiency	20,255
5	Hold Harmless	0
5	Prior Year Adjustment	0
5	SFSF **	0
5	January Growth **	0
)	4% Adjusted Assessment **	0
)	Negative Payment	0
<u> </u>	Less 30 Cent Local Effort	1,324,975
3	Less Capital Outlay	166,000
)	Base Prorated Adjustment	0
3	SEEK State Amount	\$ 6,810,177
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$166,000.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 435 Montgomery County - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:			
Assessment \$	1,510,378,510	Prior Year End of Year AADA	4,201.942
Per Pupil Assessment	\$ 359,448	Growth	0.000
91-92 State Per Pupil Funding	\$ 2,953.00	Prior Year AADA Plus Growth	4,201.942
Transportation (Unprorated)	\$ 2,839,257	At Risk	2,605.352
Maximum Tier I Rate	46.9	Prior Year December 1 Child Count	
Levied Equivalent Rate	61.7	Low (Severe: Weight 2.35)	127
Base Year Levied Equivalent Rate	64.1	Moderate (Moderate: Weight 1.17)	500
Current year Levied Equivalent Rate	61.7	High (Speech: Weight 0.24)	140
Current Year Second Month Growth %	-0.561	Prior Year Home & Hospital	16.371
		Limited English Proficiency	74

NICKELS CALCULATION:			ı	Prorated		
	<u>Local</u>	<u>State</u>	_	<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$ 755,189	\$ 818,438	\$	0	\$	818,438
Original Growth	\$ 755,189	\$ 818,438	\$	0	\$	818,438
Equalized Growth	\$ 755,189					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:		Per Pupil		Total
Guaranteed Base *	\$	3,981	\$	16,727,931
At Risk	Ψ	370	Ψ	1,555,786
		15		
Home & Hospital				63,536
Exceptional Child		869		3,650,776
Transportation		401		1,683,277
Limited English Proficiency		7	_	28,281
Calculated Base Funding	\$	5,643	\$	23,709,587
Less 30 Cent Local Effort		1,078		4,531,136
Calculated State Portion	\$	4,564	\$	19,178,451
Base Prorated Adjustment		0		0
Prior Year Adjustment		0		0
Adjusted State Portion	\$	4,564	\$	19,178,451
State Tier I		462		1,939,874
State Tier I Prorated Adjustment		0		0
Adjusted Tier I	\$	462	\$	1,939,874
Hold Harmless		0		0
Total State SEEK *	\$	5,026	\$	21,118,325
January Growth **				0
4% Adjusted Assessment **				0
Total State Funds			\$	21,118,325
Less Capital Outlay			_	420,194
Net General Fund SEEK			\$	20,698,131

1	SEEK STATE CALCULATION:	<u>Total</u>
ι	Guaranteed Base *	\$ 16,727,931
5	At Risk	1,555,786
5	Exceptional Child	3,650,776
5	Home & Hospital	63,536
7	Limited English Proficiency	28,281
ιl	Hold Harmless	0
7	Prior Year Adjustment	0
5	SFSF **	0
5 L	January Growth **	0
	4% Adjusted Assessment **	0
)	Negative Payment	0
<u>-</u>	Less 30 Cent Local Effort	4,531,136
1	Less Capital Outlay	420,194
)	Base Prorated Adjustment	0
)  -  -	SEEK State Amount	\$ 17,074,980
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$420,194.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 441 Morgan County - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:				
Assessment	\$	419,343,984	Prior Year End of Year AADA	1,847.587
Per Pupil Assessment	\$	226,968	Growth	0.000
91-92 State Per Pupil Funding	\$	3,174.00	Prior Year AADA Plus Growth	1,847.587
Transportation (Unprorated)	\$	1,352,438	At Risk	1,396.429
Maximum Tier I Rate		46.6	Prior Year December 1 Child Count	
Levied Equivalent Rate		67.7	Low (Severe: Weight 2.35)	47
Base Year Levied Equivalent Rate		71.3	Moderate (Moderate: Weight 1.17)	134
Current year Levied Equivalent Rate		67.7	High (Speech: Weight 0.24)	130
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	4.618
			Limited English Proficiency	0

NICKELS CALCULATION:				Prorated		
	<u>Local</u>	<u>State</u>	Ac	<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$ 209,672	\$ 482,249	\$	0	\$	482,249
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil	<u>Total</u>
Guaranteed Base *	\$ 3,981	\$ 7,355,244
At Risk	451	833,878
Home & Hospital	10	17,922
Exceptional Child	643	1,188,050
Transportation	434	801,804
Limited English Proficiency	0	0
Calculated Base Funding	\$ 5,519	\$ 10,196,898
Less 30 Cent Local Effort	681	1,258,032
Calculated State Portion	\$ 4,838	\$ 8,938,866
Base Prorated Adjustment	0	0
Prior Year Adjustment	 0	0
Adjusted State Portion	\$ 4,838	\$ 8,938,866
State Tier I	608	1,123,608
State Tier I Prorated Adjustment	 0	0
Adjusted Tier I	\$ 608	\$ 1,123,608
Hold Harmless	 0	0
Total State SEEK *	\$ 5,446	\$ 10,062,474
January Growth **		0
4% Adjusted Assessment **		0
Total State Funds		\$ 10,062,474
Less Capital Outlay		184,759
Net General Fund SEEK		\$ 9,877,715

<u>.</u>	SEEK STATE CALCULATION:	<u>Total</u>
.	Guaranteed Base *	\$ 7,355,244
3	At Risk	833,878
<u> </u>	Exceptional Child	1,188,050
	Home & Hospital	17,922
ŀ	Limited English Proficiency	0
)	Hold Harmless	0
-	Prior Year Adjustment	0
<u> </u>	SFSF **	0
-	January Growth **	0
)	4% Adjusted Assessment **	0
)	Negative Payment	0
-	Less 30 Cent Local Effort	1,258,032
3	Less Capital Outlay	184,759
)	Base Prorated Adjustment	0
-	SEEK State Amount	\$ 7,952,303
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$184,759.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 445 Muhlenberg County - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:					
Assessment	\$	1,5	76,250,034	Prior Year End of Year AADA	4,480.201
Per Pupil Assessment	:	\$	351,826	Growth	0.000
91-92 State Per Pupil Funding	:	\$	2,575.00	Prior Year AADA Plus Growth	4,480.201
Transportation (Unprorated)	:	\$	3,106,036	At Risk	2,681.372
Maximum Tier I Rate			46.2	Prior Year December 1 Child Count	,
Levied Equivalent Rate			49.4	Low (Severe: Weight 2.35)	115
Base Year Levied Equivalent Rate			51.8	Moderate (Moderate: Weight 1.17)	259
Current year Levied Equivalent Rate			49.4	High (Speech: Weight 0.24)	264
Current Year Second Month Growth	6		0.000	Prior Year Home & Hospital	16.086
				Limited English Proficiency	17

	Local		_			
	<u>Local</u>	<u>State</u>	<u>A</u>	<u>djustment</u>	<u>Adju</u>	isted State
FSPK	\$ 788,125	\$ 889,710	\$	0	\$	889,710
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,981	\$	17,835,680
At Risk	357		1,601,181
Home & Hospital	14		62,430
Exceptional Child	566		2,534,464
Transportation	411		1,841,439
Limited English Proficiency	 1	_	6,497
Calculated Base Funding	\$ 5,330	\$	23,881,691
Less 30 Cent Local Effort	 1,055	_	4,728,750
Calculated State Portion	\$ 4,275	\$	19,152,941
Base Prorated Adjustment	0		0
Prior Year Adjustment	 0	_	0
Adjusted State Portion	\$ 4,275	\$	19,152,941
State Tier I	446		2,000,159
State Tier I Prorated Adjustment	 0		0
Adjusted Tier I	\$ 446	\$	2,000,159
Hold Harmless	 0		0
Total State SEEK *	\$ 4,721	\$	21,153,100
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	21,153,100
Less Capital Outlay			448,020
Net General Fund SEEK		\$	20,705,080

<u>.</u>	SEEK STATE CALCULATION:	<u>Total</u>
,	Guaranteed Base *	\$ 17,835,680
.	At Risk	1,601,181
)	Exceptional Child	2,534,464
ŀ	Home & Hospital	62,430
,	Limited English Proficiency	6,497
,	Hold Harmless	0
-	Prior Year Adjustment	0
)	SFSF **	0
-	January Growth **	0
)	4% Adjusted Assessment **	0
)	Negative Payment	0
-	Less 30 Cent Local Effort	4,728,750
)	Less Capital Outlay	448,020
	Base Prorated Adjustment	0
5	SEEK State Amount	\$ 16,863,482
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$448,020.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 446 Murray Independent - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:				
Assessment	\$	521,372,327	Prior Year End of Year AADA	1,431.219
Per Pupil Assessment		\$ 364,285	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,362.00	Prior Year AADA Plus Growth	1,431.219
Transportation (Unprorated)		\$ 375,558	At Risk	612.742
Maximum Tier I Rate		44.9	Prior Year December 1 Child Count	
Levied Equivalent Rate		72.6	Low (Severe: Weight 2.35)	20
Base Year Levied Equivalent Rate		72.6	Moderate (Moderate: Weight 1.17)	79
Current year Levied Equivalent Rate		74.8	High (Speech: Weight 0.24)	77
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	3.285
			Limited English Proficiency	62

NICKELS CALCULATION:			F	Prorated		
	Local	<u>State</u>	_	ustment	<u>Adju</u>	sted State
FSPK	\$ 260,686	\$ 275,305	\$	0	\$	275,305
Original Growth	\$ 260,686	\$ 275,305	\$	0	\$	275,305
Equalized Growth	\$ 260,686					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil	<u>Total</u>
Guaranteed Base *	\$ 3,981	\$ 5,697,683
At Risk	256	365,899
Home & Hospital	9	12,749
Exceptional Child	439	628,640
Transportation	156	222,653
Limited English Proficiency	17	 23,695
Calculated Base Funding	\$ 4,857	\$ 6,951,319
Less 30 Cent Local Effort	 1,093	 1,564,117
Calculated State Portion	\$ 3,764	\$ 5,387,202
Base Prorated Adjustment	0	0
Prior Year Adjustment	 0	 0
Adjusted State Portion	\$ 3,764	\$ 5,387,202
State Tier I	382	547,349
State Tier I Prorated Adjustment	0	 0
Adjusted Tier I	\$ 382	\$ 547,349
Hold Harmless	0	 0
Total State SEEK *	\$ 4,147	\$ 5,934,551
January Growth **		0
4% Adjusted Assessment **		0
Total State Funds		\$ 5,934,551
Less Capital Outlay		143,122
Net General Fund SEEK		\$ 5,791,429

<u> </u>	SEEK STATE CALCULATION:	<u>Total</u>
3	Guaranteed Base *	\$ 5,697,683
,	At Risk	365,899
,	Exceptional Child	628,640
	Home & Hospital	12,749
3	Limited English Proficiency	23,695
;	Hold Harmless	0
5	Prior Year Adjustment	0
,	SFSF **	0
-	January Growth **	0
)	4% Adjusted Assessment **	0
	Negative Payment	0
[	Less 30 Cent Local Effort	1,564,117
)	Less Capital Outlay	143,122
	Base Prorated Adjustment	 0
5	SEEK State Amount	\$ 5,021,427
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$143,122.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 451 Nelson County - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:					
Assessment	\$	2,	,304,649,181	Prior Year End of Year AADA	4,160.638
Per Pupil Assessment		\$	553,917	Growth	0.000
91-92 State Per Pupil Funding		\$	2,516.00	Prior Year AADA Plus Growth	4,160.638
Transportation (Unprorated)		\$	2,542,325	At Risk	2,036.011
Maximum Tier I Rate			45.9	Prior Year December 1 Child Count	,
Levied Equivalent Rate			74.1	Low (Severe: Weight 2.35)	83
Base Year Levied Equivalent Rate			74.1	Moderate (Moderate: Weight 1.17)	293
Current year Levied Equivalent Rate			79.0	High (Speech: Weight 0.24)	200
Current Year Second Month Growth	%		0.000	Prior Year Home & Hospital	7.234
				Limited English Proficiency	17

NICKELS CALCULATION:			F	Prorated		
	<u>Local</u>	<u>State</u>	_	justment	<u>Adju</u>	sted State
FSPK	\$ 1,152,325	\$ 405,834	\$	0	\$	405,834
Original Growth	\$ 1,152,325	\$ 405,834	\$	0	\$	405,834
Equalized Growth	\$ 1,152,325					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:		Per Pupil		<u>Total</u>
Guaranteed Base *	\$	3,981	\$	16,563,500
At Risk		292		1,215,804
Home & Hospital		7		28,075
Exceptional Child		561		2,332,309
Transportation		362		1,507,238
Limited English Proficiency		2	_	6,497
Calculated Base Funding	\$	5,204	\$	21,653,423
Less 30 Cent Local Effort		1,662	_	6,913,948
Calculated State Portion	\$	3,543	\$	14,739,475
Base Prorated Adjustment		0		0
Prior Year Adjustment	_	0	_	0
Adjusted State Portion	\$	3,543	\$	14,739,475
State Tier I		213		886,409
State Tier I Prorated Adjustment	_	0	_	0
Adjusted Tier I	\$	213	\$	886,409
Hold Harmless	_	0	_	0
Total State SEEK *	\$	3,756	\$	15,625,884
January Growth **				0
4% Adjusted Assessment **				0
Total State Funds			\$	15,625,884
Less Capital Outlay				416,064
Net General Fund SEEK			\$	15,209,820

<u>.</u>	SEEK STATE CALCULATION:	<u>Total</u>
,	Guaranteed Base *	\$ 16,563,500
ŀ	At Risk	1,215,804
;	Exceptional Child	2,332,309
,	Home & Hospital	28,075
3	Limited English Proficiency	6,497
,	Hold Harmless	0
-	Prior Year Adjustment	0
3	SFSF **	0
-	January Growth **	0
,	4% Adjusted Assessment **	0
,	Negative Payment	0
-	Less 30 Cent Local Effort	6,913,948
,	Less Capital Outlay	416,064
,	Base Prorated Adjustment	0
5	SEEK State Amount	\$ 12,816,173
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$416,064.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 452 Newport Independent - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:				
Assessment	\$	839,620,141	Prior Year End of Year AADA	1,532.011
Per Pupil Assessment		\$ 548,051	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,939.00	Prior Year AADA Plus Growth	1,532.011
Transportation (Unprorated)		\$ 154,202	At Risk	1,471.789
Maximum Tier I Rate		45.8	Prior Year December 1 Child Count	,
Levied Equivalent Rate		95.7	Low (Severe: Weight 2.35)	53
Base Year Levied Equivalent Rate		99.5	Moderate (Moderate: Weight 1.17)	106
Current year Levied Equivalent Rate	2	95.7	High (Speech: Weight 0.24)	62
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	5.349
			Limited English Proficiency	86

NICKELS CALCULATION:	<u>Local</u>	<u>State</u>	Prorated ljustment	<u>Adju</u>	sted State
FSPK	\$ 419,810	\$ 153,928	\$ 0	\$	153,928
Original Growth	\$ 0	\$ 0	\$ 0	\$	0
Equalized Growth	\$ 0				
Recallable	\$ 0	\$ 0	\$ 0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$	0
BRAC	\$ 0	\$ 0	\$ 0	\$	0
Category Five	\$ 0	\$ 0	\$ 0	\$	0
Category Five	\$ 0	\$ 0	\$ 0	\$	0

SEEK CALCULATION:		
SLER CALCULATION.	Per Pupil	<u>Total</u>
Guaranteed Base *	\$ 3,981	\$ 6,098,936
At Risk	574	878,879
Home & Hospital	14	20,759
Exceptional Child	685	1,048,794
Transportation	60	91,420
Limited English Proficiency	 21	 32,867
Calculated Base Funding	\$ 5,334	\$ 8,171,655
Less 30 Cent Local Effort	 1,644	 2,518,860
Calculated State Portion	\$ 3,690	\$ 5,652,795
Base Prorated Adjustment	0	0
Prior Year Adjustment	 0	 0
Adjusted State Portion	\$ 3,690	\$ 5,652,795
State Tier I	216	331,382
State Tier I Prorated Adjustment	 0	 0
Adjusted Tier I	\$ 216	\$ 331,382
Hold Harmless	 0	 0
Total State SEEK *	\$ 3,906	\$ 5,984,177
January Growth **		0
4% Adjusted Assessment **		0
Total State Funds		\$ 5,984,177
Less Capital Outlay		153,201
Net General Fund SEEK		\$ 5,830,976

<u>.</u>	SEEK STATE CALCULATION:	<u>Total</u>
;	Guaranteed Base *	\$ 6,098,936
,	At Risk	878,879
,	Exceptional Child	1,048,794
.	Home & Hospital	20,759
	Limited English Proficiency	32,867
,	Hold Harmless	0
-	Prior Year Adjustment	0
)	SFSF **	0
-	January Growth **	0
)	4% Adjusted Assessment **	0
)	Negative Payment	0
-	Less 30 Cent Local Effort	2,518,860
2	Less Capital Outlay	153,201
	Base Prorated Adjustment	0
[	SEEK State Amount	\$ 5,408,174
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$153,201.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 455 Nicholas County - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:				
Assessment	\$	297,565,839	Prior Year End of Year AADA	1,001.893
Per Pupil Assessment		\$ 297,004	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,798.00	Prior Year AADA Plus Growth	1,001.893
Transportation (Unprorated)		\$ 626,225	At Risk	673.084
Maximum Tier I Rate		46.1	Prior Year December 1 Child Count	
Levied Equivalent Rate		51.6	Low (Severe: Weight 2.35)	26
Base Year Levied Equivalent Rate		53.4	Moderate (Moderate: Weight 1.17)	57
Current year Levied Equivalent Rate		51.6	High (Speech: Weight 0.24)	40
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	2.360
			Limited English Proficiency	3

NICKELS CALCULATION:			Prorated		
	<u>Local</u>	<u>State</u>	justment	<u>Adju</u>	sted State
FSPK	\$ 148,783	\$ 226,426	\$ 0	\$	226,426
Original Growth	\$ 0	\$ 0	\$ 0	\$	0
Equalized Growth	\$ 0				
Recallable	\$ 148,783	\$ 226,426	\$ 0	\$	226,426
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$	0
BRAC	\$ 0	\$ 0	\$ 0	\$	0
Category Five	\$ 0	\$ 0	\$ 0	\$	0

SEEK CALCULATION:		Per Pupil	<u>Total</u>
Guaranteed Base *	\$	3,981	\$ 3,988,536
At Risk		401	401,932
Home & Hospital		9	9,159
Exceptional Child		546	546,950
Transportation		371	371,263
Limited English Proficiency	_	1	 1,147
Calculated Base Funding	\$	5,309	\$ 5,318,987
Less 30 Cent Local Effort	_	891	 892,698
Calculated State Portion	\$	4,418	\$ 4,426,289
Base Prorated Adjustment		0	0
Prior Year Adjustment	_	0	 0
Adjusted State Portion	\$	4,418	\$ 4,426,289
State Tier I		504	504,554
State Tier I Prorated Adjustment	_	0	 0
Adjusted Tier I	\$	504	\$ 504,554
Hold Harmless	_	0	 0
Total State SEEK *	\$	4,922	\$ 4,930,843
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds			\$ 4,930,843
Less Capital Outlay			100,189
Net General Fund SEEK			\$ 4,830,654

<u>.</u>	SEEK STATE CALCULATION:	<u>Total</u>
;	Guaranteed Base *	\$ 3,988,536
2	At Risk	401,932
,	Exceptional Child	546,950
	Home & Hospital	9,159
3	Limited English Proficiency	1,147
,	Hold Harmless	0
-	Prior Year Adjustment	0
3	SFSF **	0
-	January Growth **	0
	4% Adjusted Assessment **	0
	Negative Payment	0
-	Less 30 Cent Local Effort	892,698
.	Less Capital Outlay	100,189
)	Base Prorated Adjustment	0
-	SEEK State Amount	\$ 3,954,837
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$100,189.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 461 Ohio County - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:					
Assessment	\$	1	,190,855,711	Prior Year End of Year AADA	3,689.470
Per Pupil Assessment		\$	322,771	Growth	0.000
91-92 State Per Pupil Funding		\$	2,650.00	Prior Year AADA Plus Growth	3,689.470
Transportation (Unprorated)		\$	2,362,661	At Risk	2,386.495
Maximum Tier I Rate			46.3	Prior Year December 1 Child Count	•
Levied Equivalent Rate			59.5	Low (Severe: Weight 2.35)	90
Base Year Levied Equivalent Rate			59.5	Moderate (Moderate: Weight 1.17)	276
Current year Levied Equivalent Rate			59.9	High (Speech: Weight 0.24)	92
Current Year Second Month Growth	%		0.000	Prior Year Home & Hospital	14.930
				Limited English Proficiency	124

NICKELS CALCULATION:				Prorated_		
	<u>Local</u>	<u>State</u>	<u>Ac</u>	<u>ljustment</u>	<u>Adju</u>	sted State
FSPK	\$ 595,428	\$ 786,279	\$	0	\$	786,279
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,981	\$	14,687,780
At Risk	386		1,425,095
Home & Hospital	16		57,943
Exceptional Child	600		2,215,427
Transportation	380		1,400,723
Limited English Proficiency	 13	_	47,390
Calculated Base Funding	\$ 5,376	\$	19,834,358
Less 30 Cent Local Effort	 968	_	3,572,567
Calculated State Portion	\$ 4,408	\$	16,261,791
Base Prorated Adjustment	0		0
Prior Year Adjustment	 0	_	0
Adjusted State Portion	\$ 4,408	\$	16,261,791
State Tier I	481		1,775,162
State Tier I Prorated Adjustment	 0	_	0
Adjusted Tier I	\$ 481	\$	1,775,162
Hold Harmless	 0	_	0
Total State SEEK *	\$ 4,889	\$	18,036,953
January Growth **			0
4% Adjusted Assessment **			0
		_	
Total State Funds		\$	18,036,953
Less Capital Outlay		_	368,947
Net General Fund SEEK		\$	17,668,006

<u>.</u>	SEEK STATE CALCULATION:		<u>Total</u>
)	Guaranteed Base *	\$	14,687,780
;	At Risk		1,425,095
3	Exceptional Child		2,215,427
,	Home & Hospital		57,943
3	Limited English Proficiency		47,390
	Hold Harmless		0
-	Prior Year Adjustment		0
<u> </u>	SFSF **		0
-	January Growth **		0
	4% Adjusted Assessment **		0
	Negative Payment		0
.	Less 30 Cent Local Effort		3,572,567
<u>:</u>	Less Capital Outlay		368,947
	Base Prorated Adjustment	_	0
[	SEEK State Amount	\$	14,492,121
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$368,947.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 465 Oldham County - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:					
Assessment	\$	6	5,205,648,560	Prior Year End of Year AADA	11,201.422
Per Pupil Assessment		\$	554,005	Growth	0.000
91-92 State Per Pupil Funding		\$	2,308.00	Prior Year AADA Plus Growth	11,201.422
Transportation (Unprorated)		\$	6,779,488	At Risk	2,101.505
Maximum Tier I Rate			45.6	Prior Year December 1 Child Count	
Levied Equivalent Rate			78.2	Low (Severe: Weight 2.35)	354
Base Year Levied Equivalent Rate			78.2	Moderate (Moderate: Weight 1.17)	654
Current year Levied Equivalent Rate			80.5	High (Speech: Weight 0.24)	339
Current Year Second Month Growth	%		0.000	Prior Year Home & Hospital	9.888
				Limited English Proficiency	273

NICKELS CALCULATION:	<u>Local</u>	<u>State</u>	<u> </u>	Prorated Adjustment	<u>Adj</u>	usted State
FSPK	\$ 3,102,824	\$ 1,092,108	\$	0	\$	1,092,108
Original Growth	\$ 3,102,824	\$ 1,092,108	\$	0	\$	1,092,108
Equalized Growth	\$ 3,102,824					
Recallable	\$ 3,102,824	\$ 1,092,108	\$	0	\$	1,092,108
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:		Per Pupil		<u>Total</u>
Guaranteed Base *	\$	3,981	\$	44,592,861
At Risk		112		1,254,914
Home & Hospital		3		38,375
Exceptional Child		597		6,681,870
Transportation		359		4,019,275
Limited English Proficiency	_	9		104,334
Calculated Base Funding	\$	5,061	\$	56,691,629
Less 30 Cent Local Effort		1,662	_	18,616,946
Calculated State Portion	\$	3,399	\$	38,074,683
Base Prorated Adjustment		0		0
Prior Year Adjustment	_	0		0
Adjusted State Portion	\$	3,399	\$	38,074,683
State Tier I		207		2,321,653
State Tier I Prorated Adjustment	_	0		0
Adjusted Tier I	\$	207	\$	2,321,653
Hold Harmless		0		0
Total State SEEK *	\$	3,606	\$	40,396,336
January Growth **				0
4% Adjusted Assessment **				0
Total State Funds			\$	40,396,336
Less Capital Outlay				1,120,142
Net General Fund SEEK			\$	39,276,194

_			
<u>!</u>	SEEK STATE CALCULATION:		<u>Total</u>
.	Guaranteed Base *	\$	44,592,861
·	At Risk		1,254,914
;	Exceptional Child		6,681,870
)	Home & Hospital		38,375
;	Limited English Proficiency		104,334
·	Hold Harmless		0
5	Prior Year Adjustment		0
;	SFSF **		0
-	January Growth **		0
)	4% Adjusted Assessment **		0
)	Negative Payment		0
-	Less 30 Cent Local Effort		18,616,946
;	Less Capital Outlay		1,120,142
	Base Prorated Adjustment	_	0
-	SEEK State Amount	\$	32,935,266
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$1,120,142.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 471 Owen County - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:				
Assessment	\$	679,038,226	Prior Year End of Year AADA	1,697.790
Per Pupil Assessment	\$	399,954	Growth	0.000
91-92 State Per Pupil Funding	\$	2,875.00	Prior Year AADA Plus Growth	1,697.790
Transportation (Unprorated)	\$	1,259,259	At Risk	1,051.912
Maximum Tier I Rate		46.6	Prior Year December 1 Child Count	
Levied Equivalent Rate		66.2	Low (Severe: Weight 2.35)	39
Base Year Levied Equivalent Rate		66.2	Moderate (Moderate: Weight 1.17)	149
Current year Levied Equivalent Rate		69.8	High (Speech: Weight 0.24)	52
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	6.912
			Limited English Proficiency	32

NICKELS CALCULATION:			F	Prorated		
	<u>Local</u>	<u>State</u>	_	iustment	<u>Adju</u>	sted State
FSPK	\$ 339,519	\$ 296,303	\$	0	\$	296,303
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 339,519	\$ 296,303	\$	0	\$	296,303
Equalized Facility Funding	\$ 339,519	\$ 296,303	\$	0	\$	296,303
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:		
SEER CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,981	\$ 6,758,902
At Risk	370	628,149
Home & Hospital	16	26,825
Exceptional Child	653	1,108,549
Transportation	440	746,562
Limited English Proficiency	7	12,230
Calculated Base Funding	\$ 5,467	\$ 9,281,217
Less 30 Cent Local Effort	 1,200	2,037,115
Calculated State Portion	\$ 4,267	\$ 7,244,102
Base Prorated Adjustment	0	0
Prior Year Adjustment	 0	 0
Adjusted State Portion	\$ 4,267	\$ 7,244,102
State Tier I	403	684,618
State Tier I Prorated Adjustment	 0	 0
Adjusted Tier I	\$ 403	\$ 684,618
Hold Harmless	 0	 0
Total State SEEK *	\$ 4,670	\$ 7,928,720
January Growth **		0
4% Adjusted Assessment **		0
Total State Funds		\$ 7,928,720
Less Capital Outlay		169,779
Net General Fund SEEK		\$ 7,758,941

1	SEEK STATE CALCULATION:		<u>Total</u>
2	Guaranteed Base *	\$	6,758,902
9	At Risk		628,149
5	Exceptional Child		1,108,549
9	Home & Hospital		26,825
2	Limited English Proficiency		12,230
<u> </u>	Hold Harmless		0
7	Prior Year Adjustment		0
5	SFSF **		0
2	January Growth **		0
)	4% Adjusted Assessment **		0
)	Negative Payment		0
2	Less 30 Cent Local Effort		2,037,115
3	Less Capital Outlay		169,779
2	Base Prorated Adjustment	_	0
3	SEEK State Amount	\$	6,327,761
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$169,779.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 472 Owensboro Independent - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:				
Assessment Per Pupil Assessment 91-92 State Per Pupil Funding Transportation (Unprorated)	\$	1,425,090,752 \$ 337,210 \$ 2,608.00 \$ 1,690,063	Growth Prior Year AADA Plus Growth	4,226.120 0.000 4,226.120 3,375.866
Maximum Tier I Rate		46.2	Prior Year December 1 Child Count	•
Levied Equivalent Rate		97.7	Low (Severe: Weight 2.35)	121
Base Year Levied Equivalent Rate		98.0	Moderate (Moderate: Weight 1.17)	352
Current year Levied Equivalent Rate		97.7	High (Speech: Weight 0.24)	146
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	11.902
			Limited English Proficiency	185

NICKELS CALCULATION:			1	Prorated		
	Local	<u>State</u>		justment	<u>Adju</u>	sted State
FSPK	\$ 712,545	\$ 870,137	\$	0	\$	870,137
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil	<u>Total</u>
Guaranteed Base *	\$ 3,981	\$ 16,824,184
At Risk	477	2,015,898
Home & Hospital	11	46,192
Exceptional Child	689	2,911,027
Transportation	237	1,001,968
Limited English Proficiency	17	70,703
Calculated Base Funding	\$ 5,412	\$ 22,869,972
Less 30 Cent Local Effort	 1,012	4,275,272
Calculated State Portion	\$ 4,400	\$ 18,594,700
Base Prorated Adjustment	0	0
Prior Year Adjustment	0	0
Adjusted State Portion	\$ 4,400	\$ 18,594,700
State Tier I	460	1,942,785
State Tier I Prorated Adjustment	 0	0
Adjusted Tier I	\$ 460	\$ 1,942,785
Hold Harmless	0	0
Total State SEEK *	\$ 4,860	\$ 20,537,485
January Growth **		0
4% Adjusted Assessment **		0
Total State Funds		\$ 20,537,485
Less Capital Outlay		422,612
Net General Fund SEEK		\$ 20,114,873

<u>.</u>	SEEK STATE CALCULATION:	<u>Total</u>
ŀ	Guaranteed Base *	\$ 16,824,184
3	At Risk	2,015,898
<u> </u>	Exceptional Child	2,911,027
,	Home & Hospital	46,192
3	Limited English Proficiency	70,703
;	Hold Harmless	0
[	Prior Year Adjustment	0
<u> </u>	SFSF **	0
5	January Growth **	0
)	4% Adjusted Assessment **	0
	Negative Payment	0
5	Less 30 Cent Local Effort	4,275,272
;	Less Capital Outlay	422,612
	Base Prorated Adjustment	0
-	SEEK State Amount	\$ 17,170,120
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$422,612.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 475 Owsley County - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:				
Assessment	\$	128,592,106	Prior Year End of Year AADA	641.200
Per Pupil Assessment		\$ 200,549	Growth	0.000
91-92 State Per Pupil Funding		\$ 3,341.00	Prior Year AADA Plus Growth	641.200
Transportation (Unprorated)		\$ 441,750	At Risk	634.499
Maximum Tier I Rate		47.1	Prior Year December 1 Child Count	
Levied Equivalent Rate		53.7	Low (Severe: Weight 2.35)	15
Base Year Levied Equivalent Rate		60.7	Moderate (Moderate: Weight 1.17)	73
Current year Levied Equivalent Rate		53.7	High (Speech: Weight 0.24)	13
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	3.890
			Limited English Proficiency	0

NICKELS CALCULATION:				Prorated		
	<u>Local</u>	<u>State</u>	Ad	<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$ 64,296	\$ 175,833	\$	0	\$	175,833
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,981	\$	2,552,617
At Risk	591		378,891
Home & Hospital	24		15,097
Exceptional Child	769		492,768
Transportation	408		261,895
Limited English Proficiency	0		0
Calculated Base Funding	\$ 5,772	\$	3,701,268
Less 30 Cent Local Effort	 602	_	385,776
Calculated State Portion	\$ 5,171	\$	3,315,492
Base Prorated Adjustment	0		0
Prior Year Adjustment	 0		0
Adjusted State Portion	\$ 5,171	\$	3,315,492
State Tier I	665		426,289
State Tier I Prorated Adjustment	 0	_	0
Adjusted Tier I	\$ 665	\$	426,289
Hold Harmless	 0		0
Total State SEEK *	\$ 5,836	\$	3,741,781
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	3,741,781
Less Capital Outlay			64,120
Net General Fund SEEK		\$	3,677,661

<u>.</u>	SEEK STATE CALCULATION:	<u>Total</u>
,	Guaranteed Base *	\$ 2,552,617
.	At Risk	378,891
,	Exceptional Child	492,768
3	Home & Hospital	15,097
;	Limited English Proficiency	0
	Hold Harmless	0
-	Prior Year Adjustment	0
;	SFSF **	0
-	January Growth **	0
	4% Adjusted Assessment **	0
	Negative Payment	0
-	Less 30 Cent Local Effort	385,776
)	Less Capital Outlay	64,120
	Base Prorated Adjustment	0
5	SEEK State Amount	\$ 2,989,477
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$64,120.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 476 Paducah Independent - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:				
Assessment	5	1,128,494,335	Prior Year End of Year AADA	2,611.160
Per Pupil Assessment	\$	432,181	Growth	0.000
91-92 State Per Pupil Funding	\$	2,648.00	Prior Year AADA Plus Growth	2,611.160
Transportation (Unprorated)	\$	1,415,733	At Risk	2,059.164
Maximum Tier I Rate		46.0	Prior Year December 1 Child Count	•
Levied Equivalent Rate		90.2	Low (Severe: Weight 2.35)	49
Base Year Levied Equivalent Rate		90.2	Moderate (Moderate: Weight 1.17)	146
Current year Levied Equivalent Rate		95.6	High (Speech: Weight 0.24)	102
Current Year Second Month Growth %	)	0.000	Prior Year Home & Hospital	7.718
			Limited English Proficiency	65

NICKELS CALCULATION:						Prorated		
		<u>Local</u>		<u>State</u>	1	Adjustment	<u>Adju</u>	sted State
FSPK	\$	564,247	\$	413,632	\$	0	\$	413,632
Original Growth	\$	0	\$	0	\$	0	\$	0
Equalized Growth	\$	0						
Recallable	\$	564,247	\$	413,632	\$	0	\$	413,632
Equalized Facility Funding	\$	0	\$	0	\$	0	\$	0
BRAC	\$	0	\$	0	\$	0	\$	0
Category Five	\$	0	\$	0	\$	0	\$	0
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SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,981	\$	10,395,028
At Risk	471		1,229,630
Home & Hospital	11		29,954
Exceptional Child	473		1,235,901
Transportation	321		839,329
Limited English Proficiency	 10		24,841
Calculated Base Funding	\$ 5,268	\$	13,754,683
Less 30 Cent Local Effort	 1,297		3,385,483
Calculated State Portion	\$ 3,971	\$	10,369,200
Base Prorated Adjustment	0		0
Prior Year Adjustment	0		0
Adjusted State Portion	\$ 3,971	\$	10,369,200
State Tier I	348		909,284
State Tier I Prorated Adjustment	0		0
Adjusted Tier I	\$ 348	\$	909,284
Hold Harmless	0		0
Total State SEEK *	\$ 4,319	\$	11,278,484
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	11,278,484
Less Capital Outlay		_	261,116
Net General Fund SEEK		\$	11,017,368

1	SEEK STATE CALCULATION:	<u>Total</u>
3	Guaranteed Base *	\$ 10,395,028
	At Risk	1,229,630
1	Exceptional Child	1,235,901
ιl	Home & Hospital	29,954
•	Limited English Proficiency	24,841
ιl	Hold Harmless	0
<u>-</u>	Prior Year Adjustment	0
3	SFSF **	0
<u> </u>	January Growth **	0
	4% Adjusted Assessment **	0
)	Negative Payment	0
5	Less 30 Cent Local Effort	3,385,483
1	Less Capital Outlay	261,116
)	Base Prorated Adjustment	0
-	SEEK State Amount	\$ 9,268,755
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$261,116.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 477 Paintsville Independent - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:				
Assessment	\$	278,376,158	Prior Year End of Year AADA	727.636
Per Pupil Assessment		\$ 382,576	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,471.00	Prior Year AADA Plus Growth	727.636
Transportation (Unprorated)		\$ 156,831	At Risk	298.396
Maximum Tier I Rate		44.7	Prior Year December 1 Child Count	
Levied Equivalent Rate		96.7	Low (Severe: Weight 2.35)	11
Base Year Levied Equivalent Rate		96.7	Moderate (Moderate: Weight 1.17)	33
Current year Levied Equivalent Rate		101.7	High (Speech: Weight 0.24)	49
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	0.913
			Limited English Proficiency	0

NICKELS CALCULATION:						Prorated		
		<u>Local</u>		<u>State</u>		<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$	139,188	\$	133,312	\$	0	\$	133,312
Original Growth	\$	0	\$	0	\$	0	\$	0
Equalized Growth	\$	0						
Recallable	\$	139,188	\$	133,312	\$	0	\$	133,312
Equalized Facility Funding	\$	0	\$	0	\$	0	\$	0
BRAC	\$	0	\$	0	\$	0	\$	0
Category Five	\$	0	\$	0	\$	0	\$	0
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SEEK CALCULATION:	Per Pupil	<u>Total</u>
Guaranteed Base *	\$ 3,981	\$ 2,896,719
At Risk	245	178,187
Home & Hospital	5	3,543
Exceptional Child	417	303,432
Transportation	128	92,979
Limited English Proficiency	0	0
Calculated Base Funding	\$ 4,776	\$ 3,474,860
Less 30 Cent Local Effort	1,148	835,128
Calculated State Portion	\$ 3,628	\$ 2,639,732
Base Prorated Adjustment	0	0
Prior Year Adjustment	0	 0
Adjusted State Portion	\$ 3,628	\$ 2,639,732
State Tier I	357	259,680
State Tier I Prorated Adjustment	0	 0
Adjusted Tier I	\$ 357	\$ 259,680
Hold Harmless	0	 0
Total State SEEK *	\$ 3,985	\$ 2,899,412
January Growth **		0
4% Adjusted Assessment **		0
Total State Funds		\$ 2,899,412
Less Capital Outlay		72,764
Net General Fund SEEK		\$ 2,826,648

	SEEK STATE CALCULATION:	<u>Total</u>
	Guaranteed Base *	\$ 2,896,719
	At Risk	178,187
١	Exceptional Child	303,432
١	Home & Hospital	3,543
١	Limited English Proficiency	0
١	Hold Harmless	0
1	Prior Year Adjustment	0
١	SFSF **	0
-	January Growth **	0
١	4% Adjusted Assessment **	0
١	Negative Payment	0
-	Less 30 Cent Local Effort	835,128
١	Less Capital Outlay	72,764
١	Base Prorated Adjustment	0
-	SEEK State Amount	\$ 2,473,989
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$72,764.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 478 Paris Independent - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:					
Assessment	\$	237,4	91,168	Prior Year End of Year AADA	646.926
Per Pupil Assessment		\$ 3	67,107	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,	748.00	Prior Year AADA Plus Growth	646.926
Transportation (Unprorated)		\$ 2	24,641	At Risk	464.248
Maximum Tier I Rate			45.9	Prior Year December 1 Child Count	
Levied Equivalent Rate			77.4	Low (Severe: Weight 2.35)	13
Base Year Levied Equivalent Rate			77.4	Moderate (Moderate: Weight 1.17)	58
Current year Levied Equivalent Rate			84.3	High (Speech: Weight 0.24)	27
Current Year Second Month Growth	%		0.000	Prior Year Home & Hospital	1.009
				Limited English Proficiency	47

NICKELS CALCULATION:			_	Prorated		
	<u>Local</u>	<u>State</u>	<u>Ad</u>	<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$ 118,746	\$ 123,528	\$	0	\$	123,528
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil	<u>Total</u>
Guaranteed Base *	\$ 3,981	\$ 2,575,412
At Risk	429	277,226
Home & Hospital	6	3,916
Exceptional Child	645	417,567
Transportation	206	133,180
Limited English Proficiency	 28	 17,962
Calculated Base Funding	\$ 5,295	\$ 3,425,263
Less 30 Cent Local Effort	 1,101	 712,474
Calculated State Portion	\$ 4,193	\$ 2,712,789
Base Prorated Adjustment	0	0
Prior Year Adjustment	 0	 0
Adjusted State Portion	\$ 4,193	\$ 2,712,789
State Tier I	416	268,961
State Tier I Prorated Adjustment	 0	 0
Adjusted Tier I	\$ 416	\$ 268,961
Hold Harmless	 0	 0
Total State SEEK *	\$ 4,609	\$ 2,981,750
January Growth **		0
4% Adjusted Assessment **		0
Total State Funds		\$ 2,981,750
Less Capital Outlay		64,693
Net General Fund SEEK		\$ 2,917,057

	SEEK STATE CALCULATION:	<u>Total</u>
:	Guaranteed Base *	\$ 2,575,412
;	At Risk	277,226
;	Exceptional Child	417,567
·	Home & Hospital	3,916
	Limited English Proficiency	17,962
:	Hold Harmless	0
-	Prior Year Adjustment	0
.	SFSF **	0
-	January Growth **	0
	4% Adjusted Assessment **	0
	Negative Payment	0
-	Less 30 Cent Local Effort	712,474
.	Less Capital Outlay	64,693
	Base Prorated Adjustment	0
-	SEEK State Amount	\$ 2,514,916
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$64,693.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 481 Pendleton County - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:				
Assessment	\$	715,875,986	Prior Year End of Year AADA	2,175.902
Per Pupil Assessment	9	329,002	Growth	0.000
91-92 State Per Pupil Funding	9	2,725.00	Prior Year AADA Plus Growth	2,175.902
Transportation (Unprorated)	9	1,659,226	At Risk	1,324.709
Maximum Tier I Rate		46.6	Prior Year December 1 Child Count	
Levied Equivalent Rate		68.4	Low (Severe: Weight 2.35)	53
Base Year Levied Equivalent Rate		68.4	Moderate (Moderate: Weight 1.17)	184
Current year Levied Equivalent Rate		73.0	High (Speech: Weight 0.24)	74
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	5.736
			Limited English Proficiency	26

NICKELS CALCULATION:			F	Prorated		
	<u>Local</u>	<u>State</u>	_	ustment	<u>Adju</u>	sted State
FSPK	\$ 357,938	\$ 456,937	\$	0	\$	456,937
Original Growth	\$ 357,938	\$ 456,937	\$	0	\$	456,937
Equalized Growth	\$ 357,938					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil	<u>Total</u>
Guaranteed Base *	\$ 3,981	\$ 8,662,266
At Risk	364	791,050
Home & Hospital	10	22,261
Exceptional Child	654	1,423,566
Transportation	452	983,686
Limited English Proficiency	 5	9,937
Calculated Base Funding	\$ 5,466	\$ 11,892,766
Less 30 Cent Local Effort	 987	2,147,628
Calculated State Portion	\$ 4,479	\$ 9,745,138
Base Prorated Adjustment	0	0
Prior Year Adjustment	 0	0
Adjusted State Portion	\$ 4,479	\$ 9,745,138
State Tier I	486	1,057,142
State Tier I Prorated Adjustment	 0	0
Adjusted Tier I	\$ 486	\$ 1,057,142
Hold Harmless	 0	0
Total State SEEK *	\$ 4,965	\$ 10,802,280
January Growth **		0
4% Adjusted Assessment **		0
Total State Funds		\$ 10,802,280
Less Capital Outlay		217,590
Net General Fund SEEK		\$ 10,584,690

_		
1	SEEK STATE CALCULATION:	<u>Total</u>
,	Guaranteed Base *	\$ 8,662,266
	At Risk	791,050
.	Exceptional Child	1,423,566
,	Home & Hospital	22,261
;	Limited English Proficiency	9,937
·	Hold Harmless	0
-	Prior Year Adjustment	0
:	SFSF **	0
-	January Growth **	0
	4% Adjusted Assessment **	0
	Negative Payment	0
-	Less 30 Cent Local Effort	2,147,628
:	Less Capital Outlay	217,590
	Base Prorated Adjustment	0
-	SEEK State Amount	\$ 8,543,862
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$217,590.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 485 Perry County - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:				
Per Pupil Assessment 91-92 State Per Pupil Funding	\$	2,947.00	Prior Year End of Year AADA Growth Prior Year AADA Plus Growth	3,586.583 0.000 3,586.583
Transportation (Unprorated)  Maximum Tier I Rate	\$	47.2	At Risk Prior Year December 1 Child Count	2,889.199
Levied Equivalent Rate  Base Year Levied Equivalent Rate		57.4 57.4	Low (Severe: Weight 2.35)  Moderate (Moderate: Weight 1.17)	149 459
Current year Levied Equivalent Rate Current Year Second Month Growth %	)	64.6 0.000	High (Speech: Weight 0.24)  Prior Year Home & Hospital	154 20.161
			Limited English Proficiency	10

NICKELS CALCULATION:				Prorated		
	<u>Local</u>	<u>State</u>	<u>A</u>	djustment	<u>Adju</u>	sted State
FSPK	\$ 766,042	\$ 577,133	\$	0	\$	577,133
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 766,042	\$ 577,133	\$	0	\$	577,133

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,981	\$	14,278,187
At Risk	481		1,725,285
Home & Hospital	22		78,245
Exceptional Child	1,026		3,679,001
Transportation	336		1,204,308
Limited English Proficiency	 1		3,822
Calculated Base Funding	\$ 5,846	\$	20,968,848
Less 30 Cent Local Effort	 1,282	_	4,596,254
Calculated State Portion	\$ 4,565	\$	16,372,594
Base Prorated Adjustment	0		0
Prior Year Adjustment	 0		0
Adjusted State Portion	\$ 4,565	\$	16,372,594
State Tier I	392		1,404,783
State Tier I Prorated Adjustment	 0		0
Adjusted Tier I	\$ 392	\$	1,404,783
Hold Harmless	 0		0
Total State SEEK *	\$ 4,957	\$	17,777,377
January Growth **			0
4% Adjusted Assessment **			0
		_	
Total State Funds		\$	17,777,377
Less Capital Outlay			358,658
Net General Fund SEEK		\$	17,418,719

<u>!</u>	SEEK STATE CALCULATION:		<u>Total</u>
,	Guaranteed Base *	\$	14,278,187
;	At Risk		1,725,285
;	Exceptional Child		3,679,001
.	Home & Hospital		78,245
3	Limited English Proficiency		3,822
<u>.</u>	Hold Harmless		0
-	Prior Year Adjustment		0
·	SFSF **		0
-	January Growth **		0
)	4% Adjusted Assessment **		0
)	Negative Payment		0
-	Less 30 Cent Local Effort		4,596,254
;	Less Capital Outlay		358,658
	Base Prorated Adjustment	_	0
-	SEEK State Amount	\$	14,809,628
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$358,658.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 491 Pike County - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:				
Assessment Per Pupil Assessment 91-92 State Per Pupil Funding Transportation (Unprorated)		3,112,866,335 \$ 390,653 \$ 2,850.00 \$ 6,082,763	Prior Year End of Year AADA Growth Prior Year AADA Plus Growth At Risk	7,968.376 0.000 7,968.376 5,736.737
Maximum Tier I Rate		46.7	Prior Year December 1 Child Count	•
Levied Equivalent Rate		69.6	Low (Severe: Weight 2.35)	142
Base Year Levied Equivalent Rate		69.6	Moderate (Moderate: Weight 1.17)	731
Current year Levied Equivalent Rate		77.4	High (Speech: Weight 0.24)	434
Current Year Second Month Growth 9	o o	0.000	Prior Year Home & Hospital	27.869
			Limited English Proficiency	11

NICKELS CALCULATION:				<u>Prorated</u>		
	<u>Local</u>	<u>State</u>	<u>A</u>	<u>djustment</u>	<u>Adj</u>	usted State
FSPK	\$ 1,556,433	\$ 1,427,724	\$	0	\$	1,427,724
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 1,556,433	\$ 1,427,724	\$	0	\$	1,427,724

SEEK CALCULATION:		
SEER CALCULATION:	Per Pupil	<u>Total</u>
Guaranteed Base *	\$ 3,981	\$ 31,722,105
At Risk	430	3,425,692
Home & Hospital	14	108,160
Exceptional Child	646	5,147,951
Transportation	453	3,606,216
Limited English Proficiency	 1	4,204
Calculated Base Funding	\$ 5,524	\$ 44,014,328
Less 30 Cent Local Effort	 1,172	9,338,599
Calculated State Portion	\$ 4,352	\$ 34,675,729
Base Prorated Adjustment	0	0
Prior Year Adjustment	 0	0
Adjusted State Portion	\$ 4,352	\$ 34,675,729
State Tier I	419	3,336,426
State Tier I Prorated Adjustment	 0	0
Adjusted Tier I	\$ 419	\$ 3,336,426
Hold Harmless	 0	0
Total State SEEK *	\$ 4,770	\$ 38,012,155
January Growth **		0
4% Adjusted Assessment **		0
Total State Funds		\$ 38,012,155
Less Capital Outlay		796,838
Net General Fund SEEK		\$ 37,215,317

!	SEEK STATE CALCULATION:	<u>Total</u>
;	Guaranteed Base *	\$ 31,722,105
:	At Risk	3,425,692
	Exceptional Child	5,147,951
	Home & Hospital	108,160
;	Limited English Proficiency	4,204
.	Hold Harmless	0
-	Prior Year Adjustment	0
۱,	SFSF **	0
-	January Growth **	0
	4% Adjusted Assessment **	0
	Negative Payment	0
-	Less 30 Cent Local Effort	9,338,599
;	Less Capital Outlay	796,838
	Base Prorated Adjustment	0
-	SEEK State Amount	\$ 30,272,675
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$796,838.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 492 Pikeville Independent - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:				
Assessment	\$	634,025,241	Prior Year End of Year AADA	1,124.128
Per Pupil Assessment		\$ 564,015	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,280.00	Prior Year AADA Plus Growth	1,124.128
Transportation (Unprorated)		\$ 456,298	At Risk	431.690
Maximum Tier I Rate		45.4	Prior Year December 1 Child Count	
Levied Equivalent Rate		84.3	Low (Severe: Weight 2.35)	23
Base Year Levied Equivalent Rate		84.3	Moderate (Moderate: Weight 1.17)	82
Current year Levied Equivalent Rate	!	88.8	High (Speech: Weight 0.24)	30
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	1.374
			Limited English Proficiency	11

NICKELS CALCULATION:			ı	Prorated		
	Local	<u>State</u>	_	justment	<u>Adju</u>	sted State
FSPK	\$ 317,013	\$ 103,973	\$	0	\$	103,973
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil	<u>Total</u>
Guaranteed Base *	\$ 3,981	\$ 4,475,154
At Risk	229	257,784
Home & Hospital	5	5,332
Exceptional Child	557	625,773
Transportation	241	270,520
Limited English Proficiency	 4	 4,204
Calculated Base Funding	\$ 5,016	\$ 5,638,767
Less 30 Cent Local Effort	 1,692	 1,902,076
Calculated State Portion	\$ 3,324	\$ 3,736,691
Base Prorated Adjustment	0	0
Prior Year Adjustment	 0	 0
Adjusted State Portion	\$ 3,324	\$ 3,736,691
State Tier I	192	215,778
State Tier I Prorated Adjustment	 0	 0
Adjusted Tier I	\$ 192	\$ 215,778
Hold Harmless	 0	 0
Total State SEEK *	\$ 3,516	\$ 3,952,469
January Growth **		0
4% Adjusted Assessment **		0
Total State Funds		\$ 3,952,469
Less Capital Outlay		112,413
Net General Fund SEEK		\$ 3,840,056

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1	SEEK STATE CALCULATION:	<u>Total</u>
.	Guaranteed Base *	\$ 4,475,154
.	At Risk	257,784
:	Exceptional Child	625,773
:	Home & Hospital	5,332
	Limited English Proficiency	4,204
.	Hold Harmless	0
-	Prior Year Adjustment	0
;	SFSF **	0
-	January Growth **	0
	4% Adjusted Assessment **	0
	Negative Payment	0
-	Less 30 Cent Local Effort	1,902,076
:	Less Capital Outlay	112,413
	Base Prorated Adjustment	0
-	SEEK State Amount	\$ 3,353,758
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$112,413.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 493 Pineville Independent - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:				
Assessment	\$	63,340,923	Prior Year End of Year AADA	443.398
Per Pupil Assessment		\$ 142,853	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,842.00	Prior Year AADA Plus Growth	443.398
Transportation (Unprorated)		\$ 246,321	At Risk	319.449
Maximum Tier I Rate		46.4	Prior Year December 1 Child Count	
Levied Equivalent Rate		89.8	Low (Severe: Weight 2.35)	10
Base Year Levied Equivalent Rate		94.3	Moderate (Moderate: Weight 1.17)	43
Current year Levied Equivalent Rate		89.8	High (Speech: Weight 0.24)	17
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	2.497
			Limited English Proficiency	0

NICKELS CALCULATION:			E	rorated_		
	<u>Local</u>	<u>State</u>	<u>Adj</u>	ustment	<u>Adju</u>	sted State
FSPK	\$ 31,670	\$ 134,382	\$	0	\$	134,382
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 31,670	\$ 134,382	\$	0	\$	134,382
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil	<u>Total</u>
Guaranteed Base *	\$ 3,981	\$ 1,765,167
At Risk	430	190,759
Home & Hospital	22	9,691
Exceptional Child	699	310,080
Transportation	329	146,033
Limited English Proficiency	 0	 0
Calculated Base Funding	\$ 5,462	\$ 2,421,730
Less 30 Cent Local Effort	 429	 190,023
Calculated State Portion	\$ 5,033	\$ 2,231,707
Base Prorated Adjustment	0	0
Prior Year Adjustment	 0	 0
Adjusted State Portion	\$ 5,033	\$ 2,231,707
State Tier I	690	306,151
State Tier I Prorated Adjustment	 0	 0
Adjusted Tier I	\$ 690	\$ 306,151
Hold Harmless	 0	 0
Total State SEEK *	\$ 5,724	\$ 2,537,858
January Growth **		0
4% Adjusted Assessment **		0
Total State Funds		\$ 2,537,858
Less Capital Outlay		44,340
Net General Fund SEEK		\$ 2,493,518

<u>.</u>	SEEK STATE CALCULATION:	<u>Total</u>
,	Guaranteed Base *	\$ 1,765,167
,	At Risk	190,759
.	Exceptional Child	310,080
)	Home & Hospital	9,691
3	Limited English Proficiency	0
)	Hold Harmless	0
5	Prior Year Adjustment	0
3	SFSF **	0
7	January Growth **	0
)	4% Adjusted Assessment **	0
)	Negative Payment	0
-	Less 30 Cent Local Effort	190,023
.	Less Capital Outlay	44,340
	Base Prorated Adjustment	0
-	SEEK State Amount	\$ 2,041,334
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Statewide Equalization is \$749,000.00.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601 Support Education Excellence in Kentucky
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$44,340.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 495 Powell County - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:				
Assessment	\$	538,925,433	Prior Year End of Year AADA	2,123.679
Per Pupil Assessment	\$	253,770	Growth	0.000
91-92 State Per Pupil Funding	\$	2,978.00	Prior Year AADA Plus Growth	2,123.679
Transportation (Unprorated)	\$	1,357,359	At Risk	1,637.837
Maximum Tier I Rate		46.6	Prior Year December 1 Child Count	
Levied Equivalent Rate		53.9	Low (Severe: Weight 2.35)	65
Base Year Levied Equivalent Rate		53.9	Moderate (Moderate: Weight 1.17)	163
Current year Levied Equivalent Rate		54.1	High (Speech: Weight 0.24)	121
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	6.716
			Limited English Proficiency	6

NICKELS CALCULATION:			ı	Prorated		
	<u>Local</u>	<u>State</u>	<u>Ad</u>	<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$ 269,463	\$ 525,855	\$	0	\$	525,855
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil	<u>Total</u>
Guaranteed Base *	\$ 3,981	\$ 8,454,366
At Risk	461	978,034
Home & Hospital	12	26,065
Exceptional Child	698	1,482,923
Transportation	379	804,721
Limited English Proficiency	 1	2,293
Calculated Base Funding	\$ 5,532	\$ 11,748,402
Less 30 Cent Local Effort	 761	1,616,776
Calculated State Portion	\$ 4,771	\$ 10,131,626
Base Prorated Adjustment	0	0
Prior Year Adjustment	 0	0
Adjusted State Portion	\$ 4,771	\$ 10,131,626
State Tier I	574	1,219,996
State Tier I Prorated Adjustment	 0	0
Adjusted Tier I	\$ 574	\$ 1,219,996
Hold Harmless	 0	0
Total State SEEK *	\$ 5,345	\$ 11,351,622
January Growth **		0
4% Adjusted Assessment **		0
Total State Funds		\$ 11,351,622
Less Capital Outlay		212,368
Net General Fund SEEK		\$ 11,139,254

1	SEEK STATE CALCULATION:	<u>Total</u>
,	Guaranteed Base *	\$ 8,454,366
.	At Risk	978,034
;	Exceptional Child	1,482,923
:	Home & Hospital	26,065
	Limited English Proficiency	2,293
:	Hold Harmless	0
-	Prior Year Adjustment	0
;	SFSF **	0
-	January Growth **	0
	4% Adjusted Assessment **	0
	Negative Payment	0
-	Less 30 Cent Local Effort	1,616,776
;	Less Capital Outlay	212,368
	Base Prorated Adjustment	0
-	SEEK State Amount	\$ 9,114,537
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PROPICENT & PREPARED FOR S. U. C. C. E. S. S.

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$212,368.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 501 Pulaski County - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:					
Assessment	\$	3	,272,496,188	Prior Year End of Year AADA	7,260.728
Per Pupil Assessment		\$	450,712	Growth	0.000
91-92 State Per Pupil Funding		\$	2,698.00	Prior Year AADA Plus Growth	7,260.728
Transportation (Unprorated)		\$	4,390,166	At Risk	5,042.871
Maximum Tier I Rate			46.2	Prior Year December 1 Child Count	•
Levied Equivalent Rate			57.1	Low (Severe: Weight 2.35)	168
Base Year Levied Equivalent Rate			57.1	Moderate (Moderate: Weight 1.17)	454
Current year Levied Equivalent Rate			60.6	High (Speech: Weight 0.24)	400
Current Year Second Month Growth	%		0.000	Prior Year Home & Hospital	25.201
				Limited English Proficiency	105

				Prorated		
<u>Local</u>		<u>State</u>	<u>A</u>	<u>ljustment</u>	<u>Adj</u> ı	usted State
\$ 1,636,248	\$	1,082,895	\$	0	\$	1,082,895
\$ 1,636,248	\$	0	\$	0	\$	0
\$ 0						
\$ 0	\$	0	\$	0	\$	0
\$ 0	\$	0	\$	0	\$	0
\$ 0	\$	0	\$	0	\$	0
\$ 0	\$	0	\$	0	\$	0
\$ \$ \$ \$	\$ 1,636,248 \$ 0 \$ 0 \$ 0 \$ 0	\$ 1,636,248 \$ \$ \$ \$ 0 \$ \$ \$ \$ 0 \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ 1,636,248	\$ 1,636,248	\$ 1,636,248       \$ 1,082,895       \$ 0         \$ 1,636,248       \$ 0       \$ 0         \$ 0       \$ 0       \$ 0         \$ 0       \$ 0       \$ 0         \$ 0       \$ 0       \$ 0         \$ 0       \$ 0       \$ 0         \$ 0       \$ 0       \$ 0	\$ 1,636,248       \$ 1,082,895       \$ 0       \$         \$ 1,636,248       \$ 0       \$ 0       \$         \$ 0       \$ 0       \$ 0       \$         \$ 0       \$ 0       \$ 0       \$         \$ 0       \$ 0       \$ 0       \$         \$ 0       \$ 0       \$ 0       \$         \$ 0       \$ 0       \$ 0       \$

SEEK CALCULATION:	<u>Per Pupil</u>		<u>Total</u>
Guaranteed Base *	\$ 3,981	\$	28,904,958
At Risk	415		3,011,350
Home & Hospital	13		97,805
Exceptional Child	560		4,068,502
Transportation	358		2,602,746
Limited English Proficiency	 6		40,128
Calculated Base Funding	\$ 5,334	\$	38,725,489
Less 30 Cent Local Effort	 1,352		9,817,489
Calculated State Portion	\$ 3,981	\$	28,908,000
Base Prorated Adjustment	0		0
Prior Year Adjustment	0	_	0
Adjusted State Portion	\$ 3,981	\$	28,908,000
State Tier I	333		2,420,131
State Tier I Prorated Adjustment	0	_	0
Adjusted Tier I	\$ 333	\$	2,420,131
Hold Harmless	0		0
Total State SEEK *	\$ 4,315	\$	31,328,131
January Growth **			0
4% Adjusted Assessment **			0
		_	
Total State Funds		\$	31,328,131
Less Capital Outlay			726,073
Net General Fund SEEK		\$	30,602,058

_		
1	SEEK STATE CALCULATION:	<u>Total</u>
:	Guaranteed Base *	\$ 28,904,958
	At Risk	3,011,350
;	Exceptional Child	4,068,502
:	Home & Hospital	97,805
;	Limited English Proficiency	40,128
:	Hold Harmless	0
-	Prior Year Adjustment	0
	SFSF **	0
-	January Growth **	0
	4% Adjusted Assessment **	0
	Negative Payment	0
-	Less 30 Cent Local Effort	9,817,489
	Less Capital Outlay	726,073
	Base Prorated Adjustment	0
-	SEEK State Amount	\$ 25,579,181
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$726,073.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 502 Raceland Independent - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:				
Assessment	\$	190,033,213	Prior Year End of Year AADA	950.559
Per Pupil Assessment		\$ 199,917	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,390.00	Prior Year AADA Plus Growth	950.559
Transportation (Unprorated)		\$ 392,835	At Risk	446.558
Maximum Tier I Rate		45.2	Prior Year December 1 Child Count	
Levied Equivalent Rate		84.5	Low (Severe: Weight 2.35)	21
Base Year Levied Equivalent Rate		84.5	Moderate (Moderate: Weight 1.17)	38
Current year Levied Equivalent Rate	9	86.9	High (Speech: Weight 0.24)	31
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	1.514
			Limited English Proficiency	0

	<u>Local</u>	<u>State</u>	_	<u>rorated</u> ustment	<u>Adju</u>	sted State
FSPK	\$ 95,017	\$ 260,968	\$	0	\$	260,968
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 95,017	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	D D "		<b>.</b>
	<u>Per Pupil</u>		<u>Total</u>
Guaranteed Base *	\$ 3,981	\$	3,784,175
At Risk	281		266,662
Home & Hospital	6		5,876
Exceptional Child	424		403,076
Transportation	245		232,895
Limited English Proficiency	 0		0
Calculated Base Funding	\$ 4,937	\$	4,692,684
Less 30 Cent Local Effort	 600		570,100
Calculated State Portion	\$ 4,337	\$	4,122,584
Base Prorated Adjustment	0		0
Prior Year Adjustment	 0		0
Adjusted State Portion	\$ 4,337	\$	4,122,584
State Tier I	561		533,610
State Tier I Prorated Adjustment	0	_	0
Adjusted Tier I	\$ 561	\$	533,610
Hold Harmless	 0		0
Total State SEEK *	\$ 4,898	\$	4,656,194
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	4,656,194
Less Capital Outlay			95,056
Net General Fund SEEK		\$	4,561,138

1	SEEK STATE CALCULATION:	<u>Total</u>
;	Guaranteed Base *	\$ 3,784,175
:	At Risk	266,662
;	Exceptional Child	403,076
;	Home & Hospital	5,876
;	Limited English Proficiency	0
1	Hold Harmless	0
-	Prior Year Adjustment	0
1	SFSF **	0
-	January Growth **	0
1	4% Adjusted Assessment **	0
	Negative Payment	0
-	Less 30 Cent Local Effort	570,100
1	Less Capital Outlay	95,056
	Base Prorated Adjustment	 0
7	SEEK State Amount	\$ 3,794,633
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$95,056.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 505 Robertson County - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:					
Assessment	\$	92,176,	569	Prior Year End of Year AADA	317.876
Per Pupil Assessment	9	289,	976	Growth	0.000
91-92 State Per Pupil Funding	9	2,960	0.00	Prior Year AADA Plus Growth	317.876
Transportation (Unprorated)	9	211,	463	At Risk	205.874
Maximum Tier I Rate		4	6.1	Prior Year December 1 Child Count	
Levied Equivalent Rate		7	2.0	Low (Severe: Weight 2.35)	5
Base Year Levied Equivalent Rate		7	2.0	Moderate (Moderate: Weight 1.17)	21
Current year Levied Equivalent Rate		7	2.5	High (Speech: Weight 0.24)	8
Current Year Second Month Growth	%	0.	000	Prior Year Home & Hospital	1.350
				Limited English Proficiency	4

NICKELS CALCULATION:			F	Prorated		
	<u>Local</u>	<u>State</u>	_	<u>iustment</u>	<u>Adjus</u>	sted State
FSPK	\$ 46,088	\$ 72,956	\$	0	\$	72,956
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 46,088	\$ 72,956	\$	0	\$	72,956

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,981	\$	1,265,464
At Risk	387		122,938
Home & Hospital	16		5,239
Exceptional Child	479		152,233
Transportation	394		125,368
Limited English Proficiency	 5		1,529
Calculated Base Funding	\$ 5,262	\$	1,672,771
Less 30 Cent Local Effort	 870		276,530
Calculated State Portion	\$ 4,392	\$	1,396,241
Base Prorated Adjustment	0		0
Prior Year Adjustment	 0		0
Adjusted State Portion	\$ 4,392	\$	1,396,241
State Tier I	509		161,688
State Tier I Prorated Adjustment	 0		0
Adjusted Tier I	\$ 509	\$	161,688
Hold Harmless	 0		0
Total State SEEK *	\$ 4,901	\$	1,557,929
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	1,557,929
Less Capital Outlay		_	31,788
Net General Fund SEEK		\$	1,526,141

SEEK STATE CALCULATION:		<u>Total</u>
Guaranteed Base *	\$	1,265,464
At Risk		122,938
Exceptional Child		152,233
Home & Hospital		5,239
Limited English Proficiency		1,529
Hold Harmless		0
Prior Year Adjustment		0
SFSF **		0
January Growth **		0
4% Adjusted Assessment **		0
Negative Payment		0
Less 30 Cent Local Effort		276,530
Less Capital Outlay		31,788
Base Prorated Adjustment		0
SEEK State Amount	\$	1,239,085
	Guaranteed Base * At Risk Exceptional Child Home & Hospital Limited English Proficiency Hold Harmless Prior Year Adjustment SFSF ** January Growth ** 4% Adjusted Assessment ** Negative Payment Less 30 Cent Local Effort Less Capital Outlay Base Prorated Adjustment	Guaranteed Base * \$ At Risk Exceptional Child Home & Hospital Limited English Proficiency Hold Harmless Prior Year Adjustment SFSF ** January Growth ** 4% Adjusted Assessment ** Negative Payment Less 30 Cent Local Effort Less Capital Outlay Base Prorated Adjustment

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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$31,788.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 511 Rockcastle County - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:				
Assessment	\$	540,315,307	Prior Year End of Year AADA	2,540.375
Per Pupil Assessment		\$ 212,691	Growth	0.000
91-92 State Per Pupil Funding		\$ 3,030.00	Prior Year AADA Plus Growth	2,540.375
Transportation (Unprorated)		\$ 1,547,752	At Risk	1,812.311
Maximum Tier I Rate		47.0	Prior Year December 1 Child Count	
Levied Equivalent Rate		55.6	Low (Severe: Weight 2.35)	80
Base Year Levied Equivalent Rate		58.9	Moderate (Moderate: Weight 1.17)	346
Current year Levied Equivalent Rate		55.6	High (Speech: Weight 0.24)	145
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	6.919
			Limited English Proficiency	3

NICKELS CALCULATION:			Prorated		
	Local	<u>State</u>	<u>ljustment</u>	<u>Adju</u>	sted State
FSPK	\$ 270,158	\$ 681,213	\$ 0	\$	681,213
Original Growth	\$ 0	\$ 0	\$ 0	\$	0
Equalized Growth	\$ 0				
Recallable	\$ 0	\$ 0	\$ 0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$	0
BRAC	\$ 0	\$ 0	\$ 0	\$	0
Category Five	\$ 0	\$ 0	\$ 0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,981	\$	10,113,233
At Risk	426		1,082,222
Home & Hospital	11		26,853
Exceptional Child	984		2,498,555
Transportation	361		917,597
Limited English Proficiency	 0	_	1,147
Calculated Base Funding	\$ 5,763	\$	14,639,607
Less 30 Cent Local Effort	 638	_	1,620,946
Calculated State Portion	\$ 5,125	\$	13,018,661
Base Prorated Adjustment	0		0
Prior Year Adjustment	 0	_	0
Adjusted State Portion	\$ 5,125	\$	13,018,661
State Tier I	646		1,640,048
State Tier I Prorated Adjustment	 0	_	0
Adjusted Tier I	\$ 646	\$	1,640,048
Hold Harmless	0		0
Total State SEEK *	\$ 5,770	\$	14,658,709
January Growth **			0
4% Adjusted Assessment **			0
		_	
Total State Funds		\$	14,658,709
Less Capital Outlay			254,038
Net General Fund SEEK		\$	14,404,671

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1	SEEK STATE CALCULATION:		<u>Total</u>
3	Guaranteed Base *	\$	10,113,233
2	At Risk		1,082,222
3	Exceptional Child		2,498,555
5	Home & Hospital		26,853
7	Limited English Proficiency		1,147
7	Hold Harmless		0
7	Prior Year Adjustment		0
5	SFSF **		0
[	January Growth **		0
)	4% Adjusted Assessment **		0
2	Negative Payment		0
-	Less 30 Cent Local Effort		1,620,946
3	Less Capital Outlay		254,038
2	Base Prorated Adjustment	_	0
3	SEEK State Amount	\$	11,847,026
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$254,038.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 515 Rowan County - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:					
Assessment	\$	1	1,256,233,903	Prior Year End of Year AADA	2,868.995
Per Pupil Assessment		\$	437,865	Growth	0.000
91-92 State Per Pupil Funding		\$	2,832.00	Prior Year AADA Plus Growth	2,868.995
Transportation (Unprorated)		\$	1,741,839	At Risk	1,865.346
Maximum Tier I Rate			46.2	Prior Year December 1 Child Count	
Levied Equivalent Rate			67.1	Low (Severe: Weight 2.35)	82
Base Year Levied Equivalent Rate			67.1	Moderate (Moderate: Weight 1.17)	172
Current year Levied Equivalent Rate			69.5	High (Speech: Weight 0.24)	118
Current Year Second Month Growth	%		0.000	Prior Year Home & Hospital	14.681
				Limited English Proficiency	27

NICKELS CALCULATION:	Local	Chaha		<u>Prorated</u>	م الله	oted Ctate
	<u>Local</u>	<u>State</u>	A	<u>djustment</u>	Auju	isted State
FSPK	\$ 628,117	\$ 446,322	\$	0	\$	446,322
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 628,117	\$ 446,322	\$	0	\$	446,322
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,981	\$	11,421,469
At Risk	388		1,113,891
Home & Hospital	20		56,977
Exceptional Child	586		1,681,017
Transportation	360		1,032,664
Limited English Proficiency	4	_	10,319
Calculated Base Funding	\$ 5,339	\$	15,316,337
Less 30 Cent Local Effort	 1,314		3,768,702
Calculated State Portion	\$ 4,025	\$	11,547,635
Base Prorated Adjustment	0		0
Prior Year Adjustment	0		0
Adjusted State Portion	\$ 4,025	\$	11,547,635
State Tier I	348		998,549
State Tier I Prorated Adjustment	0	_	0
Adjusted Tier I	\$ 348	\$	998,549
Hold Harmless	0	_	0
Total State SEEK *	\$ 4,373	\$	12,546,184
January Growth **			0
4% Adjusted Assessment **			0
		_	
Total State Funds		\$	12,546,184
Less Capital Outlay			286,900
Net General Fund SEEK		\$	12,259,284

<u>.</u>	SEEK STATE CALCULATION:		<u>Total</u>
,	Guaranteed Base *	\$	11,421,469
.	At Risk		1,113,891
,	Exceptional Child		1,681,017
,	Home & Hospital		56,977
ŀ	Limited English Proficiency		10,319
)	Hold Harmless		0
·	Prior Year Adjustment		0
<u>.</u>	SFSF **		0
5	January Growth **		0
)	4% Adjusted Assessment **		0
	Negative Payment		0
5	Less 30 Cent Local Effort		3,768,702
)	Less Capital Outlay		286,900
	Base Prorated Adjustment	_	0
7	SEEK State Amount	\$	10,228,071
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$286,900.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 521 Russell County - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:				
Assessment	\$	1,101,032,1		2,656.179
Per Pupil Assessment		\$ 414,5	17 Growth	0.000
91-92 State Per Pupil Funding		\$ 2,848.	OO Prior Year AADA Plus Growth	2,656.179
Transportation (Unprorated)		\$ 1,695,2	68 At Risk	1,929.776
Maximum Tier I Rate		46	.4 Prior Year December 1 Child Count	,
Levied Equivalent Rate		61	1 Low (Severe: Weight 2.35)	81
Base Year Levied Equivalent Rate		61	.8 Moderate (Moderate: Weight 1.17)	182
Current year Levied Equivalent Rate		61	1 High (Speech: Weight 0.24)	57
Current Year Second Month Growth <sup>o</sup>	6	0.0	00 Prior Year Home & Hospital	18.664
			Limited English Proficiency	62

NICKELS CALCULATION:			ļ	Prorated_		
	<u>Local</u>	<u>State</u>	<u>Ad</u>	<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$ 550,516	\$ 444,223	\$	0	\$	444,223
Original Growth	\$ 550,516	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 550,516	\$ 444,223	\$	0	\$	444,223
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:		<u>Per Pupil</u>		<u>Total</u>
Guaranteed Base *	\$	3,981	\$	10,574,249
At Risk		434		1,152,366
Home & Hospital		27		72,435
Exceptional Child		625		1,659,958
Transportation		378		1,005,054
Limited English Proficiency		9		23,695
Calculated Base Funding	\$	5,454	\$	14,487,757
Less 30 Cent Local Effort	_	1,244	_	3,303,097
Calculated State Portion	\$	4,211	\$	11,184,660
Base Prorated Adjustment		0		0
Prior Year Adjustment	_	0		0
Adjusted State Portion	\$	4,211	\$	11,184,660
State Tier I		383		1,016,709
State Tier I Prorated Adjustment	_	0	_	0
Adjusted Tier I	\$	383	\$	1,016,709
Hold Harmless	_	0	_	0
Total State SEEK *	\$	4,594	\$	12,201,369
January Growth **				0
4% Adjusted Assessment **				0
			_	
Total State Funds			\$	12,201,369
Less Capital Outlay				265,618
Net General Fund SEEK			\$	11,935,751

1	SEEK STATE CALCULATION:	<u>Total</u>
•	Guaranteed Base *	\$ 10,574,249
5	At Risk	1,152,366
5	Exceptional Child	1,659,958
3	Home & Hospital	72,435
1	Limited English Proficiency	23,695
<u>5</u>	Hold Harmless	0
7	Prior Year Adjustment	0
7	SFSF **	0
5	January Growth **	0
)	4% Adjusted Assessment **	0
)	Negative Payment	0
5	Less 30 Cent Local Effort	3,303,097
9	Less Capital Outlay	265,618
	Base Prorated Adjustment	0
-	SEEK State Amount	\$ 9,913,988
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$265,618.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 522 Russell Independent - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:				
Assessment Per Pupil Assessment	\$	804,159,084	Prior Year End of Year AADA Growth	2,010.368
91-92 State Per Pupil Funding	\$	,	Prior Year AADA Plus Growth	0.000 2,010.368
Transportation (Unprorated)  Maximum Tier I Rate	\$	907,718 45.5	At Risk Prior Year December 1 Child Count	844.018
Levied Equivalent Rate		79.8	Low (Severe: Weight 2.35)	69
Base Year Levied Equivalent Rate		79.8	Moderate (Moderate: Weight 1.17)	77
Current year Levied Equivalent Rate		86.4	High (Speech: Weight 0.24)	112
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	2.776
			Limited English Proficiency	9

NICKELS CALCULATION:				<u>Prorated</u>		
	<u>Local</u>	<u>State</u>	<u>Ac</u>	<u>ljustment</u>	<u>Adju</u>	sted State
FSPK	\$ 402,080	\$ 350,803	\$	0	\$	350,803
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:		Per Pupil		<u>Total</u>
Guaranteed Base *	\$	3,981	\$	8,003,275
At Risk		251		504,005
Home & Hospital		5		10,774
Exceptional Child		553		1,111,177
Transportation		268		538,148
Limited English Proficiency	_	2	_	3,440
Calculated Base Funding	\$	5,059	\$	10,170,819
Less 30 Cent Local Effort		1,200	_	2,412,477
Calculated State Portion	\$	3,859	\$	7,758,342
Base Prorated Adjustment		0		0
Prior Year Adjustment	_	0	_	0
Adjusted State Portion	\$	3,859	\$	7,758,342
State Tier I		366		736,689
State Tier I Prorated Adjustment	_	0	_	0
Adjusted Tier I	\$	366	\$	736,689
Hold Harmless		0	_	0
Total State SEEK *	\$	4,226	\$	8,495,031
January Growth **				0
4% Adjusted Assessment **				0
			_	
Total State Funds			\$	8,495,031
Less Capital Outlay				201,037
Net General Fund SEEK			\$	8,293,994

_	SEEK STATE CALCULATION:	<u>Total</u>
5	Guaranteed Base *	\$ 8,003,275
5	At Risk	504,005
1	Exceptional Child	1,111,177
7	Home & Hospital	10,774
3	Limited English Proficiency	3,440
)	Hold Harmless	0
-	Prior Year Adjustment	0
7	SFSF **	0
-	January Growth **	0
	4% Adjusted Assessment **	0
	Negative Payment	0
2	Less 30 Cent Local Effort	2,412,477
•	Less Capital Outlay	201,037
	Base Prorated Adjustment	0
-	SEEK State Amount	\$ 7,019,157
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$201,037.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 523 Russellville Independent - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:				
Assessment	\$	289,685,112	Prior Year End of Year AADA	913.925
Per Pupil Assessment		\$ 316,968	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,705.00	Prior Year AADA Plus Growth	913.925
Transportation (Unprorated)		\$ 591,256	At Risk	654.514
Maximum Tier I Rate		46.6	Prior Year December 1 Child Count	
Levied Equivalent Rate		90.6	Low (Severe: Weight 2.35)	25
Base Year Levied Equivalent Rate		90.6	Moderate (Moderate: Weight 1.17)	75
Current year Levied Equivalent Rate		93.1	High (Speech: Weight 0.24)	42
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	3.385
			Limited English Proficiency	46

NICKELS CALCULATION:				<u>Prorated</u>		
	<u>Local</u>	<u>State</u>	A	<u>djustment</u>	<u>Adju</u>	sted State
FSPK	\$ 144,843	\$ 197,422	\$	0	\$	197,422
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 144,843	\$ 197,422	\$	0	\$	197,422
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil	<u>Total</u>
Guaranteed Base *	\$ 3,981	\$ 3,638,335
At Risk	428	390,843
Home & Hospital	14	13,137
Exceptional Child	682	623,345
Transportation	384	350,531
Limited English Proficiency	19	17,580
Calculated Base Funding	\$ 5,508	\$ 5,033,771
Less 30 Cent Local Effort	951	869,055
Calculated State Portion	\$ 4,557	\$ 4,164,716
Base Prorated Adjustment	0	0
Prior Year Adjustment	0	0
Adjusted State Portion	\$ 4,557	\$ 4,164,716
State Tier I	499	456,359
State Tier I Prorated Adjustment	 0	 0
Adjusted Tier I	\$ 499	\$ 456,359
Hold Harmless	0	0
Total State SEEK *	\$ 5,056	\$ 4,621,075
January Growth **		0
4% Adjusted Assessment **		0
Total State Funds		\$ 4,621,075
Less Capital Outlay		91,393
Net General Fund SEEK		\$ 4,529,682

<u>.</u>	SEEK STATE CALCULATION:	<u>Total</u>
;	Guaranteed Base *	\$ 3,638,335
;	At Risk	390,843
,	Exceptional Child	623,345
;	Home & Hospital	13,137
.	Limited English Proficiency	17,580
	Hold Harmless	0
-	Prior Year Adjustment	0
;	SFSF **	0
-	January Growth **	0
	4% Adjusted Assessment **	0
)	Negative Payment	0
-	Less 30 Cent Local Effort	869,055
,	Less Capital Outlay	91,393
	Base Prorated Adjustment	0
7	SEEK State Amount	\$ 3,722,792
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$91,393.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 524 Science Hill Independent - School Year: 2015 - 2016

2015 - 2016 Tentative

SEEK INPUTS:				
Assessment	\$	103,569,848	Prior Year End of Year AADA	405.219
Per Pupil Assessment		\$ 255,590	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,607.00	Prior Year AADA Plus Growth	405.219
Transportation (Unprorated)		\$ 141,172	At Risk	226.326
Maximum Tier I Rate		45.3	Prior Year December 1 Child Count	
Levied Equivalent Rate		67.1	Low (Severe: Weight 2.35)	3
Base Year Levied Equivalent Rate		67.1	Moderate (Moderate: Weight 1.17)	30
Current year Levied Equivalent Rate		70.6	High (Speech: Weight 0.24)	21
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	1.826
			Limited English Proficiency	1

NICKELS CALCULATION:			P	rorated		
	<u>Local</u>	<u>State</u>		ustment	<u>Adjus</u>	sted State
FSPK	\$ 51,785	\$ 99,970	\$	0	\$	99,970
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 51,785	\$ 99,970	\$	0	\$	99,970
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil	<u>Total</u>
Guaranteed Base *	\$ 3,981	\$ 1,613,177
At Risk	334	135,151
Home & Hospital	17	7,087
Exceptional Child	464	187,863
Transportation	207	83,695
Limited English Proficiency	 1	 382
Calculated Base Funding	\$ 5,003	\$ 2,027,355
Less 30 Cent Local Effort	 767	 310,710
Calculated State Portion	\$ 4,236	\$ 1,716,645
Base Prorated Adjustment	0	0
Prior Year Adjustment	 0	0
Adjusted State Portion	\$ 4,236	\$ 1,716,645
State Tier I	508	206,010
State Tier I Prorated Adjustment	 0	0
Adjusted Tier I	\$ 508	\$ 206,010
Hold Harmless	 0	0
Total State SEEK *	\$ 4,745	\$ 1,922,655
January Growth **		0
4% Adjusted Assessment **		0
Total State Funds		\$ 1,922,655
Less Capital Outlay		 40,522
Net General Fund SEEK		\$ 1,882,133

<u>.</u>	SEEK STATE CALCULATION:	<u>Total</u>
,	Guaranteed Base *	\$ 1,613,177
.	At Risk	135,151
,	Exceptional Child	187,863
3	Home & Hospital	7,087
;	Limited English Proficiency	382
2	Hold Harmless	0
-	Prior Year Adjustment	0
)	SFSF **	0
-	January Growth **	0
)	4% Adjusted Assessment **	0
)	Negative Payment	0
-	Less 30 Cent Local Effort	310,710
)	Less Capital Outlay	40,522
)	Base Prorated Adjustment	0
5	SEEK State Amount	\$ 1,592,428
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$40,522.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 525 Scott County - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:					
Assessment	\$	4	,467,135,927	Prior Year End of Year AADA	7,866.987
Per Pupil Assessment		\$	567,833	Growth	0.000
91-92 State Per Pupil Funding		\$	2,455.00	Prior Year AADA Plus Growth	7,866.987
Transportation (Unprorated)		\$	4,557,962	At Risk	3,404.967
Maximum Tier I Rate			46.0	Prior Year December 1 Child Count	,
Levied Equivalent Rate			64.2	Low (Severe: Weight 2.35)	204
Base Year Levied Equivalent Rate			64.2	Moderate (Moderate: Weight 1.17)	574
Current year Levied Equivalent Rate			68.1	High (Speech: Weight 0.24)	339
Current Year Second Month Growth	%		0.000	Prior Year Home & Hospital	19.357
				Limited English Proficiency	338

\$	<u>Local</u> 2,233,568		<u>State</u>		<u>Prorated</u> liustment	Adiu	sted State
\$	2,233,568					, laja	sted State
	,,	\$	712,619	\$	0	\$	712,619
\$	2,233,568	\$	712,619	\$	0	\$	712,619
\$	2,233,568						
\$	0	\$	0	\$	0	\$	0
\$	0	\$	0	\$	0	\$	0
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SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,981	\$	31,318,475
At Risk	258		2,033,276
Home & Hospital	10		75,125
Exceptional Child	624		4,905,946
Transportation	343		2,702,225
Limited English Proficiency	 16		129,175
Calculated Base Funding	\$ 5,233	\$	41,164,222
Less 30 Cent Local Effort	 1,703		13,401,408
Calculated State Portion	\$ 3,529	\$	27,762,814
Base Prorated Adjustment	0		0
Prior Year Adjustment	 0	_	0
Adjusted State Portion	\$ 3,529	\$	27,762,814
State Tier I	198		1,560,839
State Tier I Prorated Adjustment	 0		0
Adjusted Tier I	\$ 198	\$	1,560,839
Hold Harmless	0		0
Total State SEEK *	\$ 3,727	\$	29,323,653
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	29,323,653
Less Capital Outlay			786,699
Net General Fund SEEK		\$	28,536,954

<u></u>	SEEK STATE CALCULATION:	<u>Total</u>
5	Guaranteed Base *	\$ 31,318,475
5	At Risk	2,033,276
5	Exceptional Child	4,905,946
5	Home & Hospital	75,125
5	Limited English Proficiency	129,175
5	Hold Harmless	0
5	Prior Year Adjustment	0
3	SFSF **	0
3 1	January Growth **	0
)	4% Adjusted Assessment **	0
)	Negative Payment	0
1	Less 30 Cent Local Effort	13,401,408
9	Less Capital Outlay	786,699
)	Base Prorated Adjustment	0
<u> </u>	SEEK State Amount	\$ 24,273,890
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$786,699.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 531 Shelby County - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:			
Assessment \$	3,569,278,286	Prior Year End of Year AADA	6,211.215
Per Pupil Assessment	\$ 574,651	Growth	0.000
91-92 State Per Pupil Funding	\$ 2,470.00	Prior Year AADA Plus Growth	6,211.215
Transportation (Unprorated)	\$ 4,206,715	At Risk	3,120.227
Maximum Tier I Rate	46.5	Prior Year December 1 Child Count	·
Levied Equivalent Rate	76.6	Low (Severe: Weight 2.35)	186
Base Year Levied Equivalent Rate	79.9	Moderate (Moderate: Weight 1.17)	579
Current year Levied Equivalent Rate	76.6	High (Speech: Weight 0.24)	312
Current Year Second Month Growth %	0.000	Prior Year Home & Hospital	3.642
		Limited English Proficiency	654

NICKELS CALCULATION:				Prorated		
	<u>Local</u>	<u>State</u>	-	justment	<u>Adju</u>	sted State
FSPK	\$ 1,784,639	\$ 541,461	\$	0	\$	541,461
Original Growth	\$ 1,784,639	\$ 541,461	\$	0	\$	541,461
Equalized Growth	\$ 1,784,639					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	C

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,981	\$	24,726,847
At Risk	300		1,863,244
Home & Hospital	2		14,135
Exceptional Child	762		4,735,041
Transportation	402		2,493,985
Limited English Proficiency	 40		249,943
Calculated Base Funding	\$ 5,487	\$	34,083,195
Less 30 Cent Local Effort	 1,724		10,707,835
Calculated State Portion	\$ 3,763	\$	23,375,360
Base Prorated Adjustment	0		0
Prior Year Adjustment	 0		0
Adjusted State Portion	\$ 3,763	\$	23,375,360
State Tier I	201		1,249,866
State Tier I Prorated Adjustment	 0		0
Adjusted Tier I	\$ 201	\$	1,249,866
Hold Harmless	 0		0
Total State SEEK *	\$ 3,965	\$	24,625,226
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		<b>-</b> \$	24,625,226
Less Capital Outlay			621,122
Net General Fund SEEK		\$	24,004,104

<u>.</u>	SEEK STATE CALCULATION:		<u>Total</u>
,	Guaranteed Base *	\$	24,726,847
.	At Risk		1,863,244
;	Exceptional Child		4,735,041
.	Home & Hospital		14,135
;	Limited English Proficiency		249,943
;	Hold Harmless		0
-	Prior Year Adjustment		0
;	SFSF **		0
5	January Growth **		0
	4% Adjusted Assessment **		0
	Negative Payment		0
5	Less 30 Cent Local Effort		10,707,835
;	Less Capital Outlay		621,122
	Base Prorated Adjustment	_	0
5	SEEK State Amount	\$	20,260,253
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$621,122.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 533 Silver Grove Independent - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:				
Assessment	\$	91,758,887	Prior Year End of Year AADA	152.267
Per Pupil Assessment		\$ 602,618	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,779.00	Prior Year AADA Plus Growth	152.267
Transportation (Unprorated)		\$ 9,509	At Risk	135.896
Maximum Tier I Rate		46.2	Prior Year December 1 Child Count	
Levied Equivalent Rate		123.7	Low (Severe: Weight 2.35)	4
Base Year Levied Equivalent Rate		123.7	Moderate (Moderate: Weight 1.17)	23
Current year Levied Equivalent Rate		126.4	High (Speech: Weight 0.24)	13
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	0.212
			Limited English Proficiency	1

NICKELS CALCULATION:		CL I	_	Prorated .	<b>A</b> 1:	
	<u>Local</u>	<u>State</u>	Ad	<u>justment</u>	<u>Aajus</u>	sted State
FSPK	\$ 45,879	\$ 11,145	\$	0	\$	11,145
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil	<u>Total</u>
Guaranteed Base *	\$ 3,981	\$ 606,175
At Risk	533	81,150
Home & Hospital	5	823
Exceptional Child	1,031	156,971
Transportation	37	5,637
Limited English Proficiency	3	382
Calculated Base Funding	\$ 5,590	\$ 851,138
Less 30 Cent Local Effort	1,808	275,277
Calculated State Portion	\$ 3,782	\$ 575,861
Base Prorated Adjustment	0	0
Prior Year Adjustment	0	0
Adjusted State Portion	\$ 3,782	\$ 575,861
State Tier I	165	25,065
State Tier I Prorated Adjustment	 0	 0
Adjusted Tier I	\$ 165	\$ 25,065
Hold Harmless	 0	 0
Total State SEEK *	\$ 3,947	\$ 600,926
January Growth **		0
4% Adjusted Assessment **		0
Total State Funds		\$ 600,926
Less Capital Outlay		15,227
Net General Fund SEEK		\$ 585,699

<u>.</u>	SEEK STATE CALCULATION:	<u>Total</u>
;	Guaranteed Base *	\$ 606,175
	At Risk	81,150
3	Exceptional Child	156,971
.	Home & Hospital	823
,	Limited English Proficiency	382
2	Hold Harmless	0
-	Prior Year Adjustment	0
,	SFSF **	0
-	January Growth **	0
)	4% Adjusted Assessment **	0
)	Negative Payment	0
-	Less 30 Cent Local Effort	275,277
;	Less Capital Outlay	15,227
)	Base Prorated Adjustment	0
-	SEEK State Amount	\$ 554,997
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$15,227.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 535 Simpson County - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:				
Assessment	\$	1,323,241,900	Prior Year End of Year AADA	2,656.262
Per Pupil Assessment		\$ 498,159	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,495.00	Prior Year AADA Plus Growth	2,656.262
Transportation (Unprorated)		\$ 1,631,689	At Risk	1,671.130
Maximum Tier I Rate		46.3	Prior Year December 1 Child Count	•
Levied Equivalent Rate		57.8	Low (Severe: Weight 2.35)	61
Base Year Levied Equivalent Rate		57.8	Moderate (Moderate: Weight 1.17)	244
Current year Levied Equivalent Rate		62.6	High (Speech: Weight 0.24)	95
Current Year Second Month Growth	6	0.000	Prior Year Home & Hospital	6.500
			Limited English Proficiency	41

NICKELS CALCULATION:				Prorated		
	<u>Local</u>	<u>State</u>	Ac	<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$ 661,621	\$ 333,149	\$	0	\$	333,149
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,981	\$	10,574,579
At Risk	376		997,915
Home & Hospital	9		25,227
Exceptional Child	677		1,797,939
Transportation	364		967,360
Limited English Proficiency	 6		15,669
Calculated Base Funding	\$ 5,413	\$	14,378,689
Less 30 Cent Local Effort	 1,494	_	3,969,726
Calculated State Portion	\$ 3,919	\$	10,408,963
Base Prorated Adjustment	0		0
Prior Year Adjustment	 0		0
Adjusted State Portion	\$ 3,919	\$	10,408,963
State Tier I	284		755,687
State Tier I Prorated Adjustment	 0		0
Adjusted Tier I	\$ 284	\$	755,687
Hold Harmless	 0		0
Total State SEEK *	\$ 4,203	\$	11,164,650
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	11,164,650
Less Capital Outlay			265,626
Net General Fund SEEK		\$	10,899,024

_	SEEK STATE CALCULATION:	<u>Total</u>
9	Guaranteed Base *	\$ 10,574,579
5	At Risk	997,915
7	Exceptional Child	1,797,939
•	Home & Hospital	25,227
)	Limited English Proficiency	15,669
•	Hold Harmless	0
-	Prior Year Adjustment	0
5	SFSF **	0
5	January Growth **	0
	4% Adjusted Assessment **	0
	Negative Payment	0
3	Less 30 Cent Local Effort	3,969,726
7	Less Capital Outlay	265,626
)	Base Prorated Adjustment	0
7	SEEK State Amount	\$ 9,175,977
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$265,626.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 536 Somerset Independent - School Year: 2015 - 2016

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#### 2015 - 2016 Tentative

SEEK INPUTS:				
Assessment	\$	741,750,312	Prior Year End of Year AADA	1,474.473
Per Pupil Assessment	\$	503,061	Growth	0.000
91-92 State Per Pupil Funding	\$	2,712.00	Prior Year AADA Plus Growth	1,474.473
Transportation (Unprorated)	\$	374,471	At Risk	916.850
Maximum Tier I Rate		45.5	Prior Year December 1 Child Count	
Levied Equivalent Rate		75.6	Low (Severe: Weight 2.35)	37
Base Year Levied Equivalent Rate		75.6	Moderate (Moderate: Weight 1.17)	105
Current year Levied Equivalent Rate		76.9	High (Speech: Weight 0.24)	75
Current Year Second Month Growth 9	6	0.000	Prior Year Home & Hospital	3.278
			Limited English Proficiency	45

NICKELS CALCULATION:				<u>Prorated</u>		
	<u>Local</u>	<u>State</u>	<u>A</u>	<u>djustment</u>	<u>Adju</u>	sted State
FSPK	\$ 370,875	\$ 181,315	\$	0	\$	181,315
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 370,875	\$ 181,315	\$	0	\$	181,315
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil	<u>Total</u>
Guaranteed Base *	\$ 3,981	\$ 5,869,877
At Risk	371	547,497
Home & Hospital	9	12,722
Exceptional Child	615	906,872
Transportation	151	222,008
Limited English Proficiency	12	17,198
Calculated Base Funding	\$ 5,138	\$ 7,576,174
Less 30 Cent Local Effort	1,509	2,225,251
Calculated State Portion	\$ 3,629	\$ 5,350,923
Base Prorated Adjustment	0	0
Prior Year Adjustment	 0	 0
Adjusted State Portion	\$ 3,629	\$ 5,350,923
State Tier I	258	380,662
State Tier I Prorated Adjustment	 0	 0
Adjusted Tier I	\$ 258	\$ 380,662
Hold Harmless	 0	 0
Total State SEEK *	\$ 3,887	\$ 5,731,585
January Growth **		0
4% Adjusted Assessment **		0
Total State Funds		\$ 5,731,585
Less Capital Outlay		147,447
Net General Fund SEEK		\$ 5,584,138

	SEEK STATE CALCULATION:	<u>Total</u>
	Guaranteed Base *	\$ 5,869,877
1	At Risk	547,497
1	Exceptional Child	906,872
1	Home & Hospital	12,722
١	Limited English Proficiency	17,198
١	Hold Harmless	0
-	Prior Year Adjustment	0
1	SFSF **	0
-	January Growth **	0
١	4% Adjusted Assessment **	0
١	Negative Payment	0
1	Less 30 Cent Local Effort	2,225,251
١	Less Capital Outlay	147,447
	Base Prorated Adjustment	 0
-	SEEK State Amount	\$ 4,981,468
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$147,447.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 537 Southgate Independent - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:				
Assessment	\$	109,036,491	Prior Year End of Year AADA	153.912
Per Pupil Assessment		\$ 708,434	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,522.00	Prior Year AADA Plus Growth	153.912
Transportation (Unprorated)		\$ 0	At Risk	117.733
Maximum Tier I Rate		46.0	Prior Year December 1 Child Count	
Levied Equivalent Rate		92.0	Low (Severe: Weight 2.35)	7
Base Year Levied Equivalent Rate		92.0	Moderate (Moderate: Weight 1.17)	15
Current year Levied Equivalent Rate		112.8	High (Speech: Weight 0.24)	26
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	0.000
			Limited English Proficiency	6

			_	Prorated_		
	<u>Local</u>	<u>State</u>	<u>Adj</u>	<u>ustment</u>	<u>Adjus</u>	ted State
-SPK	\$ 54,518	\$ 3,122	\$	0	\$	3,122
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil	<u>Total</u>
Guaranteed Base *	\$ 3,981	\$ 612,724
At Risk	457	70,304
Home & Hospital	0	0
Exceptional Child	1,041	160,195
Transportation	0	0
Limited English Proficiency	15	2,293
Calculated Base Funding	\$ 5,494	\$ 845,516
Less 30 Cent Local Effort	 2,125	 327,109
Calculated State Portion	\$ 3,368	\$ 518,407
Base Prorated Adjustment	0	0
Prior Year Adjustment	0	 0
Adjusted State Portion	\$ 3,368	\$ 518,407
State Tier I	45	6,869
State Tier I Prorated Adjustment	0	 0
Adjusted Tier I	\$ 45	\$ 6,869
Hold Harmless	0	 0
Total State SEEK *	\$ 3,413	\$ 525,276
January Growth **		0
4% Adjusted Assessment **		0
Total State Funds		\$ 525,276
Less Capital Outlay		15,391
Net General Fund SEEK		\$ 509,885

	SEEK STATE CALCULATION:	<u>Total</u>
	Guaranteed Base *	\$ 612,724
	At Risk	70,304
١	Exceptional Child	160,195
1	Home & Hospital	0
١	Limited English Proficiency	2,293
١	Hold Harmless	0
-	Prior Year Adjustment	0
١	SFSF **	0
-	January Growth **	0
١	4% Adjusted Assessment **	0
١	Negative Payment	0
-	Less 30 Cent Local Effort	327,109
١	Less Capital Outlay	15,391
١	Base Prorated Adjustment	0
-	SEEK State Amount	\$ 503,016
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$15,391.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 541 Spencer County - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:				
Assessment	\$	1,217,155,254	Prior Year End of Year AADA	2,574.531
Per Pupil Assessment		\$ 472,768	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,932.00	Prior Year AADA Plus Growth	2,574.531
Transportation (Unprorated)		\$ 1,862,849	At Risk	1,164.120
Maximum Tier I Rate		46.5	Prior Year December 1 Child Count	•
Levied Equivalent Rate		65.8	Low (Severe: Weight 2.35)	60
Base Year Levied Equivalent Rate		65.8	Moderate (Moderate: Weight 1.17)	293
Current year Levied Equivalent Rate		68.0	High (Speech: Weight 0.24)	84
Current Year Second Month Growth	6	0.000	Prior Year Home & Hospital	1.991
			Limited English Proficiency	24

NICKELS CALCULATION:				Prorated		
	<u>Local</u>	<u>State</u>	<u> </u>	Adjustment	<u>Adju</u>	sted State
FSPK	\$ 608,578	\$ 355,584	\$	0	\$	355,584
Original Growth	\$ 608,578	\$ 355,584	\$	0	\$	355,584
Equalized Growth	\$ 608,578					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil	Total
	<u>rei rupii</u>	
Guaranteed Base *	\$ 3,981	\$ 10,249,208
At Risk	270	695,154
Home & Hospital	3	7,727
Exceptional Child	779	2,006,305
Transportation	429	1,104,405
Limited English Proficiency	4	9,172
Calculated Base Funding	\$ 5,466	\$ 14,071,971
Less 30 Cent Local Effort	 1,418	3,651,466
Calculated State Portion	\$ 4,048	\$ 10,420,505
Base Prorated Adjustment	0	0
Prior Year Adjustment	0	0
Adjusted State Portion	\$ 4,048	\$ 10,420,505
State Tier I	319	820,422
State Tier I Prorated Adjustment	0	0
Adjusted Tier I	\$ 319	\$ 820,422
Hold Harmless	0	0
Total State SEEK *	\$ 4,366	\$ 11,240,927
January Growth **		0
4% Adjusted Assessment **		0
Total State Funds		\$ 11,240,927
Less Capital Outlay		257,453
Net General Fund SEEK		\$ 10,983,474

<u>.</u>	SEEK STATE CALCULATION:	<u>Total</u>
3	Guaranteed Base *	\$ 10,249,208
.	At Risk	695,154
,	Exceptional Child	2,006,305
;	Home & Hospital	7,727
;	Limited English Proficiency	9,172
<u> </u>	Hold Harmless	0
-	Prior Year Adjustment	0
;	SFSF **	0
-	January Growth **	0
)	4% Adjusted Assessment **	0
)	Negative Payment	0
-	Less 30 Cent Local Effort	3,651,466
<u>.</u>	Less Capital Outlay	257,453
	Base Prorated Adjustment	0
-	SEEK State Amount	\$ 9,058,647
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$257,453.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 545 Taylor County - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:				
Assessment	\$	893,803,163	Prior Year End of Year AADA	2,374.891
Per Pupil Assessment	9	376,355	Growth	0.000
91-92 State Per Pupil Funding	9	2,673.00	Prior Year AADA Plus Growth	2,374.891
Transportation (Unprorated)	9	1,435,606	At Risk	1,385.590
Maximum Tier I Rate		46.1	Prior Year December 1 Child Count	•
Levied Equivalent Rate		60.7	Low (Severe: Weight 2.35)	45
Base Year Levied Equivalent Rate		60.7	Moderate (Moderate: Weight 1.17)	193
Current year Levied Equivalent Rate		66.4	High (Speech: Weight 0.24)	52
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	10.314
			Limited English Proficiency	28

NICKELS CALCULATION:			F	Prorated		
	<u>Local</u>	<u>State</u>	_	ustment	<u>Adju</u>	sted State
FSPK	\$ 446,902	\$ 442,495	\$	0	\$	442,495
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 446,902	\$ 110,624	\$	0	\$	110,624
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,981	\$	9,454,441
At Risk	348		827,405
Home & Hospital	17		40,029
Exceptional Child	577		1,369,623
Transportation	358		851,111
Limited English Proficiency	 5	_	10,701
Calculated Base Funding	\$ 5,286	\$	12,553,310
Less 30 Cent Local Effort	 1,129	_	2,681,409
Calculated State Portion	\$ 4,157	\$	9,871,901
Base Prorated Adjustment	0		0
Prior Year Adjustment	 0		0
Adjusted State Portion	\$ 4,157	\$	9,871,901
State Tier I	413		980,454
State Tier I Prorated Adjustment	 0	_	0
Adjusted Tier I	\$ 413	\$	980,454
Hold Harmless	 0	_	0
Total State SEEK *	\$ 4,570	\$	10,852,355
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	10,852,355
Less Capital Outlay			237,489
Net General Fund SEEK		\$	10,614,866

1	SEEK STATE CALCULATION:	<u>Total</u>
ι	Guaranteed Base *	\$ 9,454,441
5	At Risk	827,405
•	Exceptional Child	1,369,623
3	Home & Hospital	40,029
ւ	Limited English Proficiency	10,701
ι	Hold Harmless	0
5	Prior Year Adjustment	0
9	SFSF **	0
<u>-</u>	January Growth **	0
)	4% Adjusted Assessment **	0
	Negative Payment	0
<u> </u>	Less 30 Cent Local Effort	2,681,409
1	Less Capital Outlay	237,489
	Base Prorated Adjustment	0
-	SEEK State Amount	\$ 8,783,301
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$237,489.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 551 Todd County - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:				
Assessment	\$	597,742,655	Prior Year End of Year AADA	1,791.913
Per Pupil Assessment		\$ 333,578	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,808.00	Prior Year AADA Plus Growth	1,791.913
Transportation (Unprorated)		\$ 1,416,959	At Risk	1,145.173
Maximum Tier I Rate		47.0	Prior Year December 1 Child Count	
Levied Equivalent Rate		50.0	Low (Severe: Weight 2.35)	56
Base Year Levied Equivalent Rate		50.0	Moderate (Moderate: Weight 1.17)	174
Current year Levied Equivalent Rate		52.3	High (Speech: Weight 0.24)	52
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	17.648
			Limited English Proficiency	67

NICKELS CALCULATION:	<u>Local</u>	<u>State</u>	Prorated ljustment	<u>Adju</u>	sted State
FSPK	\$ 298,871	\$ 372,200	\$ 0	\$	372,200
Original Growth	\$ 0	\$ 0	\$ 0	\$	0
Equalized Growth	\$ 0				
Recallable	\$ 0	\$ 0	\$ 0	\$	0
Equalized Facility Funding	\$ 0	\$ 372,200	\$ 0	\$	372,200
BRAC	\$ 0	\$ 0	\$ 0	\$	0
Category Five	\$ 0	\$ 0	\$ 0	\$	0

SEEK CALCULATION:		Per Pupil		<u>Total</u>
Guaranteed Base *	\$	3,981	\$	7,133,606
At Risk		382		683,840
Home & Hospital		38		68,492
Exceptional Child		772		1,384,034
Transportation		469		840,056
Limited English Proficiency	_	14		25,606
Calculated Base Funding	\$	5,656	\$	10,135,634
Less 30 Cent Local Effort	_	1,001		1,793,228
Calculated State Portion	\$	4,656	\$	8,342,406
Base Prorated Adjustment		0		0
Prior Year Adjustment	_	0		0
Adjusted State Portion	\$	4,656	\$	8,342,406
State Tier I		497		891,233
State Tier I Prorated Adjustment	_	0	_	0
Adjusted Tier I	\$	497	\$	891,233
Hold Harmless	_	0	_	0
Total State SEEK *	\$	5,153	\$	9,233,639
January Growth **				0
4% Adjusted Assessment **				0
Total State Funds			\$	9,233,639
Less Capital Outlay			_	179,191
Net General Fund SEEK			\$	9,054,448

<u>.</u>	SEEK STATE CALCULATION:	<u>Total</u>
;	Guaranteed Base *	\$ 7,133,606
	At Risk	683,840
<u> </u>	Exceptional Child	1,384,034
ŀ	Home & Hospital	68,492
;	Limited English Proficiency	25,606
;	Hold Harmless	0
-	Prior Year Adjustment	0
3	SFSF **	0
-	January Growth **	0
	4% Adjusted Assessment **	0
	Negative Payment	0
-	Less 30 Cent Local Effort	1,793,228
3	Less Capital Outlay	179,191
)	Base Prorated Adjustment	0
-	SEEK State Amount	\$ 7,323,159
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$179,191.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 555 Trigg County - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:				
Assessment	\$	987,350,271	Prior Year End of Year AADA	1,819.549
Per Pupil Assessment		\$ 542,635	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,713.00	Prior Year AADA Plus Growth	1,819.549
Transportation (Unprorated)		\$ 1,054,959	At Risk	1,052.320
Maximum Tier I Rate		46.0	Prior Year December 1 Child Count	
Levied Equivalent Rate		55.6	Low (Severe: Weight 2.35)	42
Base Year Levied Equivalent Rate		55.6	Moderate (Moderate: Weight 1.17)	124
Current year Levied Equivalent Rate		56.6	High (Speech: Weight 0.24)	80
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	3.812
			Limited English Proficiency	8

NICKELS CALCULATION:	Local	<u>State</u>	Prorated ljustment	Δdiu	sted State
FSPK	\$ 493,675	\$ 187,746	\$ 0	<u>/ (aja</u>	187,746
Original Growth	\$ 0	\$ 0	\$ 0	\$	0
Equalized Growth	\$ 0				
Recallable	\$ 0	\$ 0	\$ 0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$	0
BRAC	\$ 0	\$ 0	\$ 0	\$	0
Category Five	\$ 0	\$ 0	\$ 0	\$	0

SEEK CALCULATION:		Per Pupil		Total
Guaranteed Base *	\$	3,981	\$	7,243,625
At Risk	Ψ	345	Ψ	628,393
Home & Hospital		8		14,794
Exceptional Child		575		1,046,923
Transportation		344		625,441
Limited English Proficiency		2		3,057
Calculated Base Funding	<u> </u>	5,255	<b>_</b>	9,562,233
Less 30 Cent Local Effort	Ψ	1,628	Ψ	2,962,051
Calculated State Portion	<b>\$</b>	3,627	<b>_</b>	6,600,182
Base Prorated Adjustment	Ψ	0	Ψ	0,000,102
Prior Year Adjustment		0		0
Adjusted State Portion	<b>,</b> —	3,627	<b>_</b>	6,600,182
State Tier I	₽	<b>3,027</b> 227	₽	· · ·
				412,941
State Tier I Prorated Adjustment	_	0	_	0
Adjusted Tier I	\$	227	\$	412,941
Hold Harmless	_	0		
Total State SEEK *	\$	3,854	\$	7,013,123
January Growth **				0
4% Adjusted Assessment **				0
			_	
Total State Funds			\$_	7,013,123
Less Capital Outlay			_	181,955
Net General Fund SEEK			\$	6,831,168

<u>.</u>	SEEK STATE CALCULATION:	<u>Total</u>
;	Guaranteed Base *	\$ 7,243,625
3	At Risk	628,393
.	Exceptional Child	1,046,923
;	Home & Hospital	14,794
.	Limited English Proficiency	3,057
,	Hold Harmless	0
-	Prior Year Adjustment	0
.	SFSF **	0
-	January Growth **	0
)	4% Adjusted Assessment **	0
)	Negative Payment	0
-	Less 30 Cent Local Effort	2,962,051
.	Less Capital Outlay	181,955
)	Base Prorated Adjustment	0
-	SEEK State Amount	\$ 5,792,786
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$181,955.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 561 Trimble County - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:				
Assessment	\$	581,339,009	Prior Year End of Year AADA	1,225.233
Per Pupil Assessment		\$ 474,472	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,463.00	Prior Year AADA Plus Growth	1,225.233
Transportation (Unprorated)		\$ 833,612	At Risk	678.870
Maximum Tier I Rate		45.9	Prior Year December 1 Child Count	
Levied Equivalent Rate		74.3	Low (Severe: Weight 2.35)	21
Base Year Levied Equivalent Rate		79.4	Moderate (Moderate: Weight 1.17)	64
Current year Levied Equivalent Rate		74.3	High (Speech: Weight 0.24)	38
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	3.176
			Limited English Proficiency	7

NICKELS CALCULATION:		S		Prorated .		
	<u>Local</u>	<u>State</u>	Ad	<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$ 290,670	\$ 168,180	\$	0	\$	168,180
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,981	\$	4,877,653
At Risk	331		405,387
Home & Hospital	10		12,326
Exceptional Child	433		530,866
Transportation	403		494,214
Limited English Proficiency	2	_	2,675
Calculated Base Funding	\$ 5,161	\$	6,323,121
Less 30 Cent Local Effort	 1,423		1,744,017
Calculated State Portion	\$ 3,737	\$	4,579,104
Base Prorated Adjustment	0		0
Prior Year Adjustment	0	_	0
Adjusted State Portion	\$ 3,737	\$	4,579,104
State Tier I	299		366,298
State Tier I Prorated Adjustment	0	_	0
Adjusted Tier I	\$ 299	\$	366,298
Hold Harmless	0	_	0
Total State SEEK *	\$ 4,036	\$	4,945,402
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	4,945,402
Less Capital Outlay			122,523
Net General Fund SEEK		\$	4,822,879

1	SEEK STATE CALCULATION:	<u>Total</u>
3	Guaranteed Base *	\$ 4,877,653
7	At Risk	405,387
5	Exceptional Child	530,866
5	Home & Hospital	12,326
1	Limited English Proficiency	2,675
5	Hold Harmless	0
<u>-</u>	Prior Year Adjustment	0
7	SFSF **	0
-	January Growth **	0
	4% Adjusted Assessment **	0
)	Negative Payment	0
-	Less 30 Cent Local Effort	1,744,017
3	Less Capital Outlay	122,523
	Base Prorated Adjustment	0
3	SEEK State Amount	\$ 3,962,367
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$122,523.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 565 Union County - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:				
Assessment	\$	1,081,623,122	Prior Year End of Year AADA	2,058.036
Per Pupil Assessment	\$	525,561	Growth	0.000
91-92 State Per Pupil Funding	\$	2,659.00	Prior Year AADA Plus Growth	2,058.036
Transportation (Unprorated)	\$	1,479,845	At Risk	1,149.249
Maximum Tier I Rate		46.6	Prior Year December 1 Child Count	
Levied Equivalent Rate		67.4	Low (Severe: Weight 2.35)	73
Base Year Levied Equivalent Rate		67.5	Moderate (Moderate: Weight 1.17)	171
Current year Levied Equivalent Rate		67.4	High (Speech: Weight 0.24)	79
Current Year Second Month Growth %	)	0.000	Prior Year Home & Hospital	8.455
			Limited English Proficiency	1

NICKELS CALCULATION:			F	rorated		
	<u>Local</u>	<u>State</u>	_	ustment	<u>Adju</u>	sted State
FSPK	\$ 540,812	\$ 229,923	\$	0	\$	229,923
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:		<u>Per Pupil</u>		<u>Total</u>
Guaranteed Base *	\$	3,981	\$	8,193,041
At Risk		333		686,274
Home & Hospital		16		32,814
Exceptional Child		756		1,554,899
Transportation		426		877,338
Limited English Proficiency		0	_	382
Calculated Base Funding	\$	5,512	\$	11,344,748
Less 30 Cent Local Effort	_	1,577	_	3,244,869
Calculated State Portion	\$	3,936	\$	8,099,879
Base Prorated Adjustment		0		0
Prior Year Adjustment	_	0	_	0
Adjusted State Portion	\$	3,936	\$	8,099,879
State Tier I		260		534,610
State Tier I Prorated Adjustment	_	0	_	0
Adjusted Tier I	\$	260	\$	534,610
Hold Harmless		0	_	0
Total State SEEK *	\$	4,195	\$	8,634,489
January Growth **				0
4% Adjusted Assessment **				0
Total State Funds			\$	8,634,489
Less Capital Outlay			_	205,804
Net General Fund SEEK			\$	8,428,685

_		
<u>ı</u>	SEEK STATE CALCULATION:	<u>Total</u>
.	Guaranteed Base *	\$ 8,193,041
.	At Risk	686,274
.	Exceptional Child	1,554,899
,	Home & Hospital	32,814
3	Limited English Proficiency	382
<u>:</u>	Hold Harmless	0
-	Prior Year Adjustment	0
)	SFSF **	0
5	January Growth **	0
)	4% Adjusted Assessment **	0
	Negative Payment	0
5	Less 30 Cent Local Effort	3,244,869
)	Less Capital Outlay	205,804
	Base Prorated Adjustment	 0
5	SEEK State Amount	\$ 7,016,737
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$205,804.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 567 Walton Verona Independent - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:				
Assessment	\$	570,650,298	Prior Year End of Year AADA	1,440.817
Per Pupil Assessment		\$ 396,060	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,714.00	Prior Year AADA Plus Growth	1,440.817
Transportation (Unprorated)		\$ 958,193	At Risk	549.242
Maximum Tier I Rate		45.5	Prior Year December 1 Child Count	
Levied Equivalent Rate		109.9	Low (Severe: Weight 2.35)	14
Base Year Levied Equivalent Rate		109.9	Moderate (Moderate: Weight 1.17)	68
Current year Levied Equivalent Rate	:	115.0	High (Speech: Weight 0.24)	70
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	1.892
			Limited English Proficiency	7

NICKELS CALCULATION:			Prorated		
	<u>Local</u>	<u>State</u>	ljustment	<u>Adju</u>	sted State
FSPK	\$ 285,325	\$ 254,261	\$ 0	\$	254,261
Original Growth	\$ 285,325	\$ 0	\$ 0	\$	0
Equalized Growth	\$ 0				
Recallable	\$ 0	\$ 0	\$ 0	\$	0
Equalized Facility Funding	\$ 285,325	\$ 254,261	\$ 0	\$	254,261
BRAC	\$ 0	\$ 0	\$ 0	\$	0
Category Five	\$ 0	\$ 0	\$ 0	\$	0

SEEK CALCULATION:			
SEER CALCULATION:	<u>Per Pupil</u>		<u>Total</u>
Guaranteed Base *	\$ 3,981	\$	5,735,892
At Risk	228		327,980
Home & Hospital	5		7,343
Exceptional Child	357		514,584
Transportation	394		568,073
Limited English Proficiency	 2		2,675
Calculated Base Funding	\$ 4,967	\$	7,156,547
Less 30 Cent Local Effort	 1,188		1,711,951
Calculated State Portion	\$ 3,779	\$	5,444,596
Base Prorated Adjustment	0		0
Prior Year Adjustment	 0		0
Adjusted State Portion	\$ 3,779	\$	5,444,596
State Tier I	370		533,415
State Tier I Prorated Adjustment	0	_	0
Adjusted Tier I	\$ 370	\$	533,415
Hold Harmless	0		0
Total State SEEK *	\$ 4,149	\$	5,978,011
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	5,978,011
Less Capital Outlay			144,082
Net General Fund SEEK		\$	5,833,929

1	SEEK STATE CALCULATION:	<u>Total</u>
2	Guaranteed Base *	\$ 5,735,892
	At Risk	327,980
3	Exceptional Child	514,584
1	Home & Hospital	7,343
3	Limited English Proficiency	2,675
5	Hold Harmless	0
7	Prior Year Adjustment	0
ιl	SFSF **	0
-	January Growth **	0
	4% Adjusted Assessment **	0
5	Negative Payment	0
5	Less 30 Cent Local Effort	1,711,951
5	Less Capital Outlay	144,082
2	Base Prorated Adjustment	 0
5	SEEK State Amount	\$ 4,732,441
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$144,082.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 571 Warren County - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:				
Assessment	\$	7,776,957,80	9 Prior Year End of Year AADA	13,171.277
Per Pupil Assessment		\$ 590,44	8 Growth	0.000
91-92 State Per Pupil Funding		\$ 2,431.0	0 Prior Year AADA Plus Growth	13,171.277
Transportation (Unprorated)		\$ 8,053,55	6 At Risk	7,421.958
Maximum Tier I Rate		46.	1 Prior Year December 1 Child Count	
Levied Equivalent Rate		60.	3 Low (Severe: Weight 2.35)	295
Base Year Levied Equivalent Rate		60.	Moderate (Moderate: Weight 1.17)	779
Current year Levied Equivalent Rate		63.	9 High (Speech: Weight 0.24)	577
Current Year Second Month Growth	%	0.00	0 Prior Year Home & Hospital	64.848
			Limited English Proficiency	1,498

NICKELS CALCULATION:			Prorated		
	<u>Local</u>	<u>State</u>	<u>Adjustment</u>	<u>Adj</u>	usted State
FSPK	\$ 3,888,479	\$ 1,044,164	\$ 0	\$	1,044,164
Original Growth	\$ 3,888,479	\$ 1,044,164	\$ 0	\$	1,044,164
Equalized Growth	\$ 3,888,479				
Recallable	\$ 0	\$ 0	\$ 0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$	0
BRAC	\$ 0	\$ 0	\$ 0	\$	0
Category Five	\$ 0	\$ 0	\$ 0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,981	\$	52,434,854
At Risk	336		4,432,022
Home & Hospital	19		251,675
Exceptional Child	527		6,939,520
Transportation	363		4,774,617
Limited English Proficiency	 43		572,500
Calculated Base Funding	\$ 5,269	\$	69,405,188
Less 30 Cent Local Effort	 1,771	_	23,330,873
Calculated State Portion	\$ 3,498	\$	46,074,315
Base Prorated Adjustment	0		0
Prior Year Adjustment	 0		0
Adjusted State Portion	\$ 3,498	\$	46,074,315
State Tier I	175		2,307,916
State Tier I Prorated Adjustment	 0		0
Adjusted Tier I	\$ 175	\$	2,307,916
Hold Harmless	 0		0
Total State SEEK *	\$ 3,673	\$	48,382,231
January Growth **			0
4% Adjusted Assessment **			0
		_	
Total State Funds		\$	48,382,231
Less Capital Outlay			1,317,128
Net General Fund SEEK		\$	47,065,103

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<u>.</u>	SEEK STATE CALCULATION:		<u>Total</u>
.	Guaranteed Base *	\$	52,434,854
<u> </u>	At Risk		4,432,022
;	Exceptional Child		6,939,520
	Home & Hospital		251,675
,	Limited English Proficiency		572,500
	Hold Harmless		0
-	Prior Year Adjustment		0
3	SFSF **		0
-	January Growth **		0
)	4% Adjusted Assessment **		0
	Negative Payment		0
-	Less 30 Cent Local Effort		23,330,873
;	Less Capital Outlay		1,317,128
	Base Prorated Adjustment	_	0
5	SEEK State Amount	\$	39,982,570
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$1,317,128.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 575 Washington County - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:				
Assessment	\$	636,602,542	Prior Year End of Year AADA	1,493.407
Per Pupil Assessment	\$	426,275	Growth	0.000
91-92 State Per Pupil Funding	\$	2,729.00	Prior Year AADA Plus Growth	1,493.407
Transportation (Unprorated)	\$	942,435	At Risk	948.826
Maximum Tier I Rate		46.7	Prior Year December 1 Child Count	
Levied Equivalent Rate		68.9	Low (Severe: Weight 2.35)	51
Base Year Levied Equivalent Rate		68.9	Moderate (Moderate: Weight 1.17)	147
Current year Levied Equivalent Rate		70.0	High (Speech: Weight 0.24)	78
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	3.275
			Limited English Proficiency	50

NICKELS CALCULATION:			ļ	Prorated		
	Local	<u>State</u>	<u>Ad</u>	<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$ 318,301	\$ 240,980	\$	0	\$	240,980
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 318,301	\$ 240,980	\$	0	\$	240,980
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil	<u>Total</u>
Guaranteed Base *	\$ 3,981	\$ 5,945,253
At Risk	379	566,591
Home & Hospital	9	12,710
Exceptional Child	828	1,236,339
Transportation	374	558,730
Limited English Proficiency	 13	 19,109
Calculated Base Funding	\$ 5,584	\$ 8,338,732
Less 30 Cent Local Effort	 1,279	 1,909,808
Calculated State Portion	\$ 4,305	\$ 6,428,924
Base Prorated Adjustment	0	0
Prior Year Adjustment	 0	 0
Adjusted State Portion	\$ 4,305	\$ 6,428,924
State Tier I	377	563,741
State Tier I Prorated Adjustment	 0	 0
Adjusted Tier I	\$ 377	\$ 563,741
Hold Harmless	 0	 0
Total State SEEK *	\$ 4,682	\$ 6,992,665
January Growth **		0
4% Adjusted Assessment **		0
Total State Funds		\$ 6,992,665
Less Capital Outlay		149,341
Net General Fund SEEK		\$ 6,843,324

1	SEEK STATE CALCULATION:	<u>Total</u>
:	Guaranteed Base *	\$ 5,945,253
	At Risk	566,591
	Exceptional Child	1,236,339
	Home & Hospital	12,710
	Limited English Proficiency	19,109
	Hold Harmless	0
-	Prior Year Adjustment	0
:	SFSF **	0
-	January Growth **	0
	4% Adjusted Assessment **	0
	Negative Payment	0
-	Less 30 Cent Local Effort	1,909,808
.	Less Capital Outlay	149,341
	Base Prorated Adjustment	0
-	SEEK State Amount	\$ 5,720,853
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$149,341.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 581 Wayne County - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:				
Assessment	\$	889,376,385	Prior Year End of Year AADA	2,937.672
Per Pupil Assessment		\$ 302,749	Growth	0.000
91-92 State Per Pupil Funding		\$ 3,076.00	Prior Year AADA Plus Growth	2,937.672
Transportation (Unprorated)		\$ 2,118,268	At Risk	2,302.527
Maximum Tier I Rate		47.0	Prior Year December 1 Child Count	•
Levied Equivalent Rate		51.9	Low (Severe: Weight 2.35)	75
Base Year Levied Equivalent Rate		51.9	Moderate (Moderate: Weight 1.17)	297
Current year Levied Equivalent Rate		56.4	High (Speech: Weight 0.24)	95
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	38.705
			Limited English Proficiency	103

-SPK Driginal Growth	\$	<u>Local</u> 444,688	\$	State	<u>Ad</u>	<u>justment</u>	<u>Adju</u>	sted State
		444,688	\$	CEE 470				
Original Growth	¢		7	655,470	\$	0	\$	655,470
	\$	0	\$	0	\$	0	\$	0
Equalized Growth	\$	0						
Recallable	\$	0	\$	0	\$	0	\$	0
Equalized Facility Funding	\$	0	\$	0	\$	0	\$	0
BRAC	\$	0	\$	0	\$	0	\$	0
Category Five	\$	0	\$	0	\$	0	\$	0
	Equalized Facility Funding	equalized Facility Funding \$ BRAC \$	equalized Facility Funding \$ 0 BRAC \$ 0	equalized Facility Funding \$ 0 \$ RAC \$ 0 \$	equalized Facility Funding \$ 0 \$ 0 \$ 0 \$ RAC \$ 0 \$ 0	equalized Facility Funding \$ 0 \$ 0 \$ SRAC \$ 0 \$ 0 \$	Equalized Facility Funding \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$	Equalized Facility Funding \$ 0 \$ 0 \$ 0 \$ 8 8 8 8 8 8 8 8 8 8 8 8 8

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,981	\$	11,694,872
At Risk	468		1,374,954
Home & Hospital	51		150,214
Exceptional Child	741		2,175,776
Transportation	427		1,255,833
Limited English Proficiency	 13	_	39,364
Calculated Base Funding	\$ 5,682	\$	16,691,013
Less 30 Cent Local Effort	 908		2,668,129
Calculated State Portion	\$ 4,773	\$	14,022,884
Base Prorated Adjustment	0		0
Prior Year Adjustment	 0	_	0
Adjusted State Portion	\$ 4,773	\$	14,022,884
State Tier I	534		1,568,741
State Tier I Prorated Adjustment	 0	_	0
Adjusted Tier I	\$ 534	\$	1,568,741
Hold Harmless	 0	_	0
Total State SEEK *	\$ 5,307	\$	15,591,625
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	15,591,625
Less Capital Outlay			293,767
Net General Fund SEEK		\$	15,297,858

<u>.</u>	SEEK STATE CALCULATION:	<u>Total</u>
2	Guaranteed Base *	\$ 11,694,872
.	At Risk	1,374,954
.	Exceptional Child	2,175,776
;	Home & Hospital	150,214
3	Limited English Proficiency	39,364
.	Hold Harmless	0
-	Prior Year Adjustment	0
,	SFSF **	0
-	January Growth **	0
)	4% Adjusted Assessment **	0
)	Negative Payment	0
-	Less 30 Cent Local Effort	2,668,129
.	Less Capital Outlay	293,767
	Base Prorated Adjustment	0
-	SEEK State Amount	\$ 12,473,284
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$293,767.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 585 Webster County - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:				
Assessment	\$	787,167,995	Prior Year End of Year AADA	1,972.581
Per Pupil Assessment	\$	399,055	Growth	0.000
91-92 State Per Pupil Funding	\$	2,674.00	Prior Year AADA Plus Growth	1,972.581
Transportation (Unprorated)	\$	1,142,059	At Risk	1,209.876
Maximum Tier I Rate		46.2	Prior Year December 1 Child Count	
Levied Equivalent Rate		58.6	Low (Severe: Weight 2.35)	47
Base Year Levied Equivalent Rate		58.6	Moderate (Moderate: Weight 1.17)	144
Current year Levied Equivalent Rate		59.6	High (Speech: Weight 0.24)	84
Current Year Second Month Growth 9	Ď	0.000	Prior Year Home & Hospital	12.778
			Limited English Proficiency	157

NICKELS CALCULATION:				Prorated		
	<u>Local</u>	<u>State</u>	<u>Ad</u>	<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$ 393,584	\$ 345,148	\$	0	\$	345,148
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil	<u>Total</u>
Guaranteed Base *	\$ 3,981	\$ 7,852,845
At Risk	366	722,477
Home & Hospital	25	49,591
Exceptional Child	604	1,190,677
Transportation	343	677,079
Limited English Proficiency	30	60,002
Calculated Base Funding	\$ 5,350	\$ 10,552,671
Less 30 Cent Local Effort	 1,197	2,361,504
Calculated State Portion	\$ 4,153	\$ 8,191,167
Base Prorated Adjustment	0	0
Prior Year Adjustment	 0	0
Adjusted State Portion	\$ 4,153	\$ 8,191,167
State Tier I	391	772,144
State Tier I Prorated Adjustment	 0	0
Adjusted Tier I	\$ 391	\$ 772,144
Hold Harmless	 0	0
Total State SEEK *	\$ 4,544	\$ 8,963,311
January Growth **		0
4% Adjusted Assessment **		0
Total State Funds		\$ 8,963,311
Less Capital Outlay		197,258
Net General Fund SEEK		\$ 8,766,053

<u>.</u>	SEEK STATE CALCULATION:	<u>Total</u>
;	Guaranteed Base *	\$ 7,852,845
,	At Risk	722,477
.	Exceptional Child	1,190,677
,	Home & Hospital	49,591
,	Limited English Proficiency	60,002
<u>.</u>	Hold Harmless	0
-	Prior Year Adjustment	0
.	SFSF **	0
7	January Growth **	0
	4% Adjusted Assessment **	0
)	Negative Payment	0
7	Less 30 Cent Local Effort	2,361,504
.	Less Capital Outlay	197,258
	Base Prorated Adjustment	0
-	SEEK State Amount	\$ 7,316,830
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$197,258.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 586 West Point Independent - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:				
Assessment	\$	35,348,696	Prior Year End of Year AADA	131.022
Per Pupil Assessment		\$ 269,792	Growth	0.000
91-92 State Per Pupil Funding		\$ 3,330.00	Prior Year AADA Plus Growth	131.022
Transportation (Unprorated)		\$ 43,867	At Risk	107.150
Maximum Tier I Rate		46.1	Prior Year December 1 Child Count	
Levied Equivalent Rate		109.8	Low (Severe: Weight 2.35)	1
Base Year Levied Equivalent Rate		127.7	Moderate (Moderate: Weight 1.17)	16
Current year Levied Equivalent Rate		109.8	High (Speech: Weight 0.24)	10
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	0.000
			Limited English Proficiency	8

NICKELS CALCULATION:				P	rorated		
		<u>Local</u>	<u>State</u>	<u>Adj</u>	ustment	<u>Adjus</u>	sted State
FSPK	\$	17,674	\$ 31,393	\$	0	\$	31,393
Original Growth	\$	0	\$ 0	\$	0	\$	0
Equalized Growth	\$	0					
Recallable	\$	0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$	0	\$ 0	\$	0	\$	0
BRAC	\$	0	\$ 0	\$	0	\$	0
Category Five	\$	0	\$ 0	\$	0	\$	0
Category Five	<b>\$</b>	U	\$ U	<b>\$</b>	U	<b>\$</b>	U

SEEK CALCULATION:	Per Pupil	<u>Total</u>
Guaranteed Base *	\$ 3,981	\$ 521,599
At Risk	488	63,985
Home & Hospital	0	0
Exceptional Child	713	93,434
Transportation	198	26,007
Limited English Proficiency	23	 3,057
Calculated Base Funding	\$ 5,404	\$ 708,082
Less 30 Cent Local Effort	809	 106,046
Calculated State Portion	\$ 4,595	\$ 602,036
Base Prorated Adjustment	0	0
Prior Year Adjustment	0	 0
Adjusted State Portion	\$ 4,595	\$ 602,036
State Tier I	532	69,668
State Tier I Prorated Adjustment	0	 0
Adjusted Tier I	\$ 532	\$ 69,668
Hold Harmless	0	0
Total State SEEK *	\$ 5,127	\$ 671,704
January Growth **		0
4% Adjusted Assessment **		0
Total State Funds		\$ 671,704
Less Capital Outlay		13,102
Net General Fund SEEK		\$ 658,602

<u>ıl</u>	SEEK STATE CALCULATION:	<u>Total</u>
9	Guaranteed Base *	\$ 521,599
5	At Risk	63,985
)	Exceptional Child	93,434
4	Home & Hospital	0
7	Limited English Proficiency	3,057
7	Hold Harmless	0
2	Prior Year Adjustment	0
5	SFSF **	0
5	January Growth **	0
)	4% Adjusted Assessment **	0
)	Negative Payment	0
5	Less 30 Cent Local Effort	106,046
3	Less Capital Outlay	13,102
)	Base Prorated Adjustment	0
<u> </u>	SEEK State Amount	\$ 562,927
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Statewide Equalization is \$749,000.00.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$13,102.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 591 Whitley County - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:				
Assessment	\$	812,891,486	Prior Year End of Year AADA	3,800.444
Per Pupil Assessment		\$ 213,894	Growth	0.000
91-92 State Per Pupil Funding		\$ 3,194.00	Prior Year AADA Plus Growth	3,800.444
Transportation (Unprorated)		\$ 2,776,584	At Risk	3,305.084
Maximum Tier I Rate		47.4	Prior Year December 1 Child Count	•
Levied Equivalent Rate		57.3	Low (Severe: Weight 2.35)	114
Base Year Levied Equivalent Rate		58.3	Moderate (Moderate: Weight 1.17)	509
Current year Levied Equivalent Rate		57.3	High (Speech: Weight 0.24)	148
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	41.491
			Limited English Proficiency	5

NICKELS CALCULATION:				Prorated		
	Local	<u>State</u>	<u>A</u>	<u>djustment</u>	<u>Adj</u>	usted State
FSPK	\$ 406,446	\$ 1,016,821	\$	0	\$	1,016,821
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,981	\$	15,129,568
At Risk	519		1,973,631
Home & Hospital	42		161,027
Exceptional Child	942		3,578,720
Transportation	433		1,646,121
Limited English Proficiency	1		1,911
Calculated Base Funding	\$ 5,918	\$	22,490,978
Less 30 Cent Local Effort	 642		2,438,674
Calculated State Portion	\$ 5,276	\$	20,052,304
Base Prorated Adjustment	0		0
Prior Year Adjustment	 0	_	0
Adjusted State Portion	\$ 5,276	\$	20,052,304
State Tier I	666		2,531,371
State Tier I Prorated Adjustment	 0	_	0
Adjusted Tier I	\$ 666	\$	2,531,371
Hold Harmless	 0	_	0
Total State SEEK *	\$ 5,942	\$	22,583,675
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	22,583,675
Less Capital Outlay			380,044
Net General Fund SEEK		\$	22,203,631

1	SEEK STATE CALCULATION:	<u>Total</u>
3	Guaranteed Base *	\$ 15,129,568
ւ	At Risk	1,973,631
7	Exceptional Child	3,578,720
)	Home & Hospital	161,027
ι	Limited English Proficiency	1,911
ιl	Hold Harmless	0
3	Prior Year Adjustment	0
1	SFSF **	0
; 	January Growth **	0
	4% Adjusted Assessment **	0
	Negative Payment	0
<u>-</u>	Less 30 Cent Local Effort	2,438,674
ιl	Less Capital Outlay	380,044
)	Base Prorated Adjustment	0
[	SEEK State Amount	\$ 18,026,139
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$380,044.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 592 Williamsburg Independent - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:				
Assessment	\$	170,849,541	Prior Year End of Year AADA	718.611
Per Pupil Assessment		\$ 237,750	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,754.00	Prior Year AADA Plus Growth	718.611
Transportation (Unprorated)		\$ 287,814	At Risk	554.310
Maximum Tier I Rate		46.1	Prior Year December 1 Child Count	
Levied Equivalent Rate		58.7	Low (Severe: Weight 2.35)	19
Base Year Levied Equivalent Rate		60.8	Moderate (Moderate: Weight 1.17)	63
Current year Levied Equivalent Rate	:	58.7	High (Speech: Weight 0.24)	17
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	4.260
			Limited English Proficiency	2

NICKELS CALCULATION:			ı	Prorated		
	Local	<u>State</u>	-	<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$ 85,425	\$ 183,695	\$	0	\$	183,695
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,981	\$	2,860,790
At Risk	461		331,006
Home & Hospital	23		16,533
Exceptional Child	678		487,434
Transportation	237		170,633
Limited English Proficiency	1		764
Calculated Base Funding	\$ 5,381	\$	3,867,160
Less 30 Cent Local Effort	713		512,549
Calculated State Portion	\$ 4,668	\$	3,354,611
Base Prorated Adjustment	0		0
Prior Year Adjustment	 0		0
Adjusted State Portion	\$ 4,668	\$	3,354,611
State Tier I	568		407,943
State Tier I Prorated Adjustment	0	_	0
Adjusted Tier I	\$ 568	\$	407,943
Hold Harmless	0		0
Total State SEEK *	\$ 5,236	\$	3,762,554
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	3,762,554
Less Capital Outlay			71,861
Net General Fund SEEK		\$	3,690,693

_	SEEK STATE CALCULATION:	<u>Total</u>
	Guaranteed Base *	\$ 2,860,790
5	At Risk	331,006
3	Exceptional Child	487,434
1	Home & Hospital	16,533
3	Limited English Proficiency	764
1	Hold Harmless	0
5	Prior Year Adjustment	0
•	SFSF **	0
<u>-</u>	January Growth **	0
	4% Adjusted Assessment **	0
	Negative Payment	0
2	Less 30 Cent Local Effort	512,549
3	Less Capital Outlay	71,861
)	Base Prorated Adjustment	0
3	SEEK State Amount	\$ 3,112,117
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$71,861.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 593 Williamstown Independent - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:				
Assessment	\$	169,485,081	Prior Year End of Year AADA	765.433
Per Pupil Assessment	\$	221,424	Growth	0.000
91-92 State Per Pupil Funding	9	2,586.00	Prior Year AADA Plus Growth	765.433
Transportation (Unprorated)	9	314,805	At Risk	489.423
Maximum Tier I Rate		45.6	Prior Year December 1 Child Count	
Levied Equivalent Rate		96.1	Low (Severe: Weight 2.35)	14
Base Year Levied Equivalent Rate		96.1	Moderate (Moderate: Weight 1.17)	53
Current year Levied Equivalent Rate		103.8	High (Speech: Weight 0.24)	29
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	2.545
			Limited English Proficiency	2

NICKELS CALCULATION:				<u>Prorated</u>		
	<u>Local</u>	<u>State</u>	<u>A</u>	<u>djustment</u>	<u>Adju</u>	ısted State
FSPK	\$ 84,743	\$ 201,912	\$	0	\$	201,912
Original Growth	\$ 84,743	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 84,743	\$ 201,912	\$	0	\$	201,912
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,981	\$	3,047,189
At Risk	382		292,259
Home & Hospital	13		9,877
Exceptional Child	530		405,544
Transportation	244		186,635
Limited English Proficiency	 1		764
Calculated Base Funding	\$ 5,150	\$	3,942,268
Less 30 Cent Local Effort	 664		508,455
Calculated State Portion	\$ 4,486	\$	3,433,813
Base Prorated Adjustment	0		0
Prior Year Adjustment	0		0
Adjusted State Portion	\$ 4,486	\$	3,433,813
State Tier I	562		430,067
State Tier I Prorated Adjustment	0		0
Adjusted Tier I	\$ 562	\$	430,067
Hold Harmless	0		0
Total State SEEK *	\$ 5,048	\$	3,863,880
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		<b>\$</b>	3,863,880
Less Capital Outlay			76,543
Net General Fund SEEK		\$	3,787,337

<u>.</u>	SEEK STATE CALCULATION:	<u>Total</u>
,	Guaranteed Base *	\$ 3,047,189
,	At Risk	292,259
,	Exceptional Child	405,544
.	Home & Hospital	9,877
;	Limited English Proficiency	764
.	Hold Harmless	0
-	Prior Year Adjustment	0
;	SFSF **	0
-	January Growth **	0
	4% Adjusted Assessment **	0
)	Negative Payment	0
-	Less 30 Cent Local Effort	508,455
,	Less Capital Outlay	76,543
	Base Prorated Adjustment	0
7	SEEK State Amount	\$ 3,170,635
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$76,543.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 595 Wolfe County - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:				
Assessment	\$	252,009,003	Prior Year End of Year AADA	1,170.732
Per Pupil Assessment		\$ 215,258	Growth	0.000
91-92 State Per Pupil Funding		\$ 3,301.00	Prior Year AADA Plus Growth	1,170.732
Transportation (Unprorated)		\$ 972,140	At Risk	1,011.931
Maximum Tier I Rate		48.4	Prior Year December 1 Child Count	,
Levied Equivalent Rate		48.0	Low (Severe: Weight 2.35)	54
Base Year Levied Equivalent Rate		48.0	Moderate (Moderate: Weight 1.17)	214
Current year Levied Equivalent Rate		48.9	High (Speech: Weight 0.24)	36
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	16.505
			Limited English Proficiency	1

NICKELS CALCULATION:	<u>Local</u>	<u>State</u>	Prorated ljustment	<u>Adju</u>	sted State
FSPK	\$ 126,005	\$ 312,435	\$ 0	\$	312,435
Original Growth	\$ 0	\$ 0	\$ 0	\$	0
Equalized Growth	\$ 0				
Recallable	\$ 0	\$ 0	\$ 0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$	0
BRAC	\$ 0	\$ 0	\$ 0	\$	0
Category Five	\$ 0	\$ 0	\$ 0	\$	0

SEEK CALCULATION:	Per Pupil	Total
	<del></del>	
Guaranteed Base *	\$ 3,981	\$ 4,660,684
At Risk	516	604,275
Home & Hospital	55	64,056
Exceptional Child	1,312	1,536,348
Transportation	492	576,341
Limited English Proficiency	 0	382
Calculated Base Funding	\$ 6,357	\$ 7,442,086
Less 30 Cent Local Effort	 646	 756,027
Calculated State Portion	\$ 5,711	\$ 6,686,059
Base Prorated Adjustment	0	0
Prior Year Adjustment	0	0
Adjusted State Portion	\$ 5,711	\$ 6,686,059
State Tier I	694	812,330
State Tier I Prorated Adjustment	0	0
Adjusted Tier I	\$ 694	\$ 812,330
Hold Harmless	0	0
Total State SEEK *	\$ 6,405	\$ 7,498,389
January Growth **		0
4% Adjusted Assessment **		0
Total State Funds		\$ 7,498,389
Less Capital Outlay		117,073
Net General Fund SEEK		\$ 7,381,316

1	SEEK STATE CALCULATION:	<u>Total</u>
4	Guaranteed Base *	\$ 4,660,684
5	At Risk	604,275
5	Exceptional Child	1,536,348
3	Home & Hospital	64,056
ւ	Limited English Proficiency	382
2	Hold Harmless	0
<u>-</u>	Prior Year Adjustment	0
<sub>7</sub>	SFSF **	0
5	January Growth **	0
	4% Adjusted Assessment **	0
	Negative Payment	0
<u>-</u>	Less 30 Cent Local Effort	756,027
	Less Capital Outlay	117,073
	Base Prorated Adjustment	0
5	SEEK State Amount	\$ 5,992,645
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$117,073.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 601 Woodford County - School Year: 2015 - 2016

#### 2015 - 2016 Tentative

SEEK INPUTS:				
Assessment	\$	2,468,451,292	Prior Year End of Year AADA	3,656.369
Per Pupil Assessment		\$ 675,110	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,166.00	Prior Year AADA Plus Growth	3,656.369
Transportation (Unprorated)		\$ 2,352,151	At Risk	1,671.274
Maximum Tier I Rate		45.7	Prior Year December 1 Child Count	
Levied Equivalent Rate		67.5	Low (Severe: Weight 2.35)	54
Base Year Levied Equivalent Rate		67.5	Moderate (Moderate: Weight 1.17)	204
Current year Levied Equivalent Rate		72.8	High (Speech: Weight 0.24)	143
Current Year Second Month Growth	6	0.000	Prior Year Home & Hospital	9.368
			Limited English Proficiency	230

Local         State         Adjustment         Adjusted State           FSPK         \$ 1,234,226         \$ 135,085         \$ 0         \$ 135,00           Original Growth         \$ 1,234,226         \$ 0         \$ 0         \$           Equalized Growth         \$ 0         \$ 0         \$ 0         \$           Recallable         \$ 0         \$ 0         \$ 0         \$	IICKELS CALCULATION:			Prorated		
Original Growth         \$ 1,234,226         \$ 0         \$ 0         \$           Equalized Growth         \$ 0         \$ 0         \$ 0         \$           Recallable         \$ 0         \$ 0         \$ 0         \$		<u>Local</u>	<u>State</u>		<u>Adju</u>	sted State
Equalized Growth         \$         0           Recallable         \$         0         \$         0         \$	SPK	\$ 1,234,226	\$ 135,085	\$ 0	\$	135,085
Recallable \$ 0 \$ 0 \$	riginal Growth	\$ 1,234,226	\$ 0	\$ 0	\$	0
	qualized Growth	\$ 0				
Equalized Facility Funding \$ 0 \$ 135,085 \$ 0 \$ 135,0	.ecallable	\$ 0	\$ 0	\$ 0	\$	0
	qualized Facility Funding	\$ 0	\$ 135,085	\$ 0	\$	135,085
BRAC \$ 0 \$ 0 \$	RAC	\$ 0	\$ 0	\$ 0	\$	0
Category Five \$ 0 \$ 0 \$	ategory Five	\$ 0	\$ 0	\$ 0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,981	\$	14,556,005
At Risk	273		998,001
Home & Hospital	10		36,357
Exceptional Child	435		1,592,002
Transportation	381		1,394,490
Limited English Proficiency	24		87,900
Calculated Base Funding	\$ 5,105	\$	18,664,755
Less 30 Cent Local Effort	2,025		7,405,354
Calculated State Portion	\$ 3,079	\$	11,259,401
Base Prorated Adjustment	0		0
Prior Year Adjustment	0		0
Adjusted State Portion	\$ 3,079	\$	11,259,401
State Tier I	79		290,367
State Tier I Prorated Adjustment	0		0
Adjusted Tier I	\$ 79	\$	290,367
Hold Harmless	0		0
Total State SEEK *	\$ 3,159	\$	11,549,768
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		<b>-</b> \$	11,549,768
Less Capital Outlay		_	365,637
Net General Fund SEEK		\$	11,184,131

1	SEEK STATE CALCULATION:	<u>Total</u>
5	Guaranteed Base *	\$ 14,556,005
ι	At Risk	998,001
7	Exceptional Child	1,592,002
2	Home & Hospital	36,357
)	Limited English Proficiency	87,900
	Hold Harmless	0
5	Prior Year Adjustment	0
1	SFSF **	0
1  - 	January Growth **	0
	4% Adjusted Assessment **	0
)	Negative Payment	0
<u>-</u>	Less 30 Cent Local Effort	7,405,354
7	Less Capital Outlay	365,637
<u>,</u>	Base Prorated Adjustment	0
7	SEEK State Amount	\$ 9,499,274
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$365,637.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.