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|  | <u>July</u>       | <u>August</u> | <u>September</u> | <u>October</u> | November    | <u>December</u> | <u>January</u> | <u>February</u> | <u>March</u> | <u>April</u> | <u>May</u>  | <u>June</u> | <u>Total</u> |
|--|-------------------|---------------|------------------|----------------|-------------|-----------------|----------------|-----------------|--------------|--------------|-------------|-------------|--------------|
| 001 Adair County                               |                   |               |                  |                |             |                 |                |                 |              |              |             |             |              |
| SEEK State Amount                              | \$829,575         | \$829,575     | \$829,575        | \$797,270      | \$797,270   | \$797,270       | \$797,270      | \$797,270       | \$797,270    | \$797,271    | \$797,271   | \$797,270   | \$9,664,157  |
| Tier 1 State Amount                            | \$106,921         | \$106,921     | \$106,921        | \$100,552      | \$100,552   | \$100,552       | \$100,552      | \$100,552       | \$100,552    | \$99,195     | \$99,195    | \$99,195    | \$1,221,660  |
| Transportation State Amount                    | \$81,699          | \$81,699      | \$81,699         | \$81,699       | \$81,699    | \$81,699        | \$81,699       | \$81,699        | \$81,699     | \$76,049     | \$76,049    | \$76,050    | \$963,439    |
| Capital Outlay State Amount                    | \$122,160         | \$0           | \$0              | \$0            | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$117,405   | \$0         | \$239,565    |
| FSPK State Amount                              | \$291,151         | \$0           | \$0              | \$0            | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$263,950   | \$555,101    |
| Original Growth Nickel State Amount            | \$0               | \$0           | \$0              | \$0            | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Recallable Nickel State Amount                 | \$0               | \$0           | \$0              | \$0            | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Equalized Facility Funding Nickel State Amount | \$0               | \$0           | \$0              | \$0            | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| BRAC Nickel State Amount                       | \$0               | \$0           | \$0              | \$0            | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Category Five Nickel State Amount              | \$0               | \$0           | \$0              | \$0            | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Total Adair Co                                 | ounty \$1,431,506 | \$1,018,195   | \$1,018,195      | \$979,521      | \$979,521   | \$979,521       | \$979,521      | \$979,521       | \$979,521    | \$972,515    | \$1,089,920 | \$1,236,465 | \$12,643,922 |
| 005 Allen County                               |                   |               |                  |                |             |                 |                |                 |              |              |             |             |              |
| SEEK State Amount                              | \$888,879         | \$888,879     | \$888,879        | \$875,806      | \$875,806   | \$875,806       | \$875,806      | \$875,806       | \$875,806    | \$874,478    | \$874,478   | \$874,479   | \$10,544,908 |
| Tier 1 State Amount                            | \$108,731         | \$108,731     | \$108,731        | \$105,183      | \$105,183   | \$105,183       | \$105,183      | \$105,183       | \$105,183    | \$103,440    | \$103,440   | \$103,441   | \$1,267,612  |
| Transportation State Amount                    | \$90,837          | \$90,837      | \$90,837         | \$90,837       | \$90,837    | \$90,837        | \$90,837       | \$90,837        | \$90,837     | \$81,967     | \$81,967    | \$81,967    | \$1,063,434  |
| Capital Outlay State Amount                    | \$136,250         | \$0           | \$0              | \$0            | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$133,574   | \$0         | \$269,824    |
| FSPK State Amount                              | \$298,509         | \$0           | \$0              | \$0            | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$281,120   | \$579,629    |
| Original Growth Nickel State Amount            | \$0               | \$0           | \$0              | \$0            | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Recallable Nickel State Amount                 | \$0               | \$0           | \$0              | \$0            | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Equalized Facility Funding Nickel State Amount | \$298,509         | \$0           | \$0              | \$0            | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$281,120   | \$579,629    |
| BRAC Nickel State Amount                       | \$0               | \$0           | \$0              | \$0            | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Category Five Nickel State Amount              | \$0               | \$0           | \$0              | \$0            | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Total Allen Co                                 | ounty \$1,821,715 | \$1,088,447   | \$1,088,447      | \$1,071,826    | \$1,071,826 | \$1,071,826     | \$1,071,826    | \$1,071,826     | \$1,071,826  | \$1,059,885  | \$1,193,459 | \$1,622,127 | \$14,305,036 |
| 006 Anchorage Independent                      |                   |               |                  |                |             |                 |                |                 |              |              |             |             |              |
| SEEK State Amount                              | \$50,510          | \$50,510      | \$50,510         | \$49,134       | \$49,134    | \$49,134        | \$49,134       | \$49,134        | \$49,134     | \$53,306     | \$53,306    | \$53,305    | \$606,251    |
| Tier 1 State Amount                            | \$0               | \$0           | \$0              | \$0            | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Transportation State Amount                    | \$0               | \$0           | \$0              | \$0            | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Capital Outlay State Amount                    | \$17,250          | \$0           | \$0              | \$0            | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$17,257    | \$0         | \$34,507     |
| FSPK State Amount                              | \$0               | \$0           | \$0              | \$0            | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Original Growth Nickel State Amount            | \$0               | \$0           | \$0              | \$0            | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Recallable Nickel State Amount                 | \$0               | \$0           | \$0              | \$0            | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Equalized Facility Funding Nickel State Amount | \$0               | \$0           | \$0              | \$0            | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| BRAC Nickel State Amount                       | \$0               | \$0           | \$0              | \$0            | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Category Five Nickel State Amount              | \$0               | \$0           | \$0              | \$0            | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Total Anchorage Indepen                        | ndent \$67,760    | \$50,510      | \$50,510         | \$49,134       | \$49,134    | \$49,134        | \$49,134       | \$49,134        | \$49,134     | \$53,306     | \$70,563    | \$53,305    | \$640,758    |

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|  | <u>July</u> | August      | September   | October     | November    | December    | <u>January</u> | <u>February</u> | <u>March</u> | <u>April</u> | <u>May</u>  | <u>June</u> | <u>Total</u> |
|--|-------------|-------------|-------------|-------------|-------------|-------------|----------------|-----------------|--------------|--------------|-------------|-------------|--------------|
| 011 Anderson County                            |             |             |             |             |             |             |                |                 |              |              |             |             |              |
| SEEK State Amount                              | \$896,743   | \$896,743   | \$896,743   | \$873,994   | \$873,994   | \$873,994   | \$873,994      | \$873,994       | \$873,994    | \$873,995    | \$873,995   | \$873,996   | \$10,556,179 |
| Tier 1 State Amount                            | \$81,124    | \$81,124    | \$81,124    | \$74,973    | \$74,973    | \$74,973    | \$74,973       | \$74,973        | \$74,973     | \$75,005     | \$75,005    | \$75,005    | \$918,225    |
| Transportation State Amount                    | \$81,814    | \$81,814    | \$81,814    | \$81,814    | \$81,814    | \$81,814    | \$81,814       | \$81,814        | \$81,814     | \$85,971     | \$85,971    | \$85,970    | \$994,238    |
| Capital Outlay State Amount                    | \$167,500   | \$0         | \$0         | \$0         | \$0         | \$0         | \$0            | \$0             | \$0          | \$0          | \$164,863   | \$0         | \$332,363    |
| FSPK State Amount                              | \$240,638   | \$0         | \$0         | \$0         | \$0         | \$0         | \$0            | \$0             | \$0          | \$0          | \$0         | \$212,227   | \$452,865    |
| Original Growth Nickel State Amount            | \$240,638   | \$0         | \$0         | \$0         | \$0         | \$0         | \$0            | \$0             | \$0          | \$0          | \$0         | \$212,227   | \$452,865    |
| Recallable Nickel State Amount                 | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Equalized Facility Funding Nickel State Amount | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| BRAC Nickel State Amount                       | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Category Five Nickel State Amount              | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Total Anderson County                          | \$1,708,457 | \$1,059,681 | \$1,059,681 | \$1,030,781 | \$1,030,781 | \$1,030,781 | \$1,030,781    | \$1,030,781     | \$1,030,781  | \$1,034,971  | \$1,199,834 | \$1,459,425 | \$13,706,735 |
| 012 Ashland Independent                        |             |             |             |             |             |             |                |                 |              |              |             |             |              |
| SEEK State Amount                              | \$949,952   | \$949,952   | \$949,952   | \$938,171   | \$938,171   | \$938,171   | \$938,171      | \$938,171       | \$938,171    | \$945,695    | \$945,695   | \$945,696   | \$11,315,968 |
| Tier 1 State Amount                            | \$105,814   | \$105,814   | \$105,814   | \$100,151   | \$100,151   | \$100,151   | \$100,151      | \$100,151       | \$100,151    | \$103,797    | \$103,797   | \$103,796   | \$1,229,738  |
| Transportation State Amount                    | \$39,643    | \$39,643    | \$39,643    | \$39,643    | \$39,643    | \$39,643    | \$39,643       | \$39,643        | \$39,643     | \$59,305     | \$59,305    | \$59,305    | \$534,702    |
| Capital Outlay State Amount                    | \$140,227   | \$0         | \$0         | \$0         | \$0         | \$0         | \$0            | \$0             | \$0          | \$0          | \$141,153   | \$0         | \$281,380    |
| FSPK State Amount                              | \$301,110   | \$0         | \$0         | \$0         | \$0         | \$0         | \$0            | \$0             | \$0          | \$0          | \$0         | \$277,845   | \$578,955    |
| Original Growth Nickel State Amount            | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Recallable Nickel State Amount                 | \$301,110   | \$0         | \$0         | \$0         | \$0         | \$0         | \$0            | \$0             | \$0          | \$0          | \$0         | \$277,845   | \$578,955    |
| Equalized Facility Funding Nickel State Amount | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| BRAC Nickel State Amount                       | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Category Five Nickel State Amount              | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Total Ashland Independent                      | \$1,837,856 | \$1,095,409 | \$1,095,409 | \$1,077,965 | \$1,077,965 | \$1,077,965 | \$1,077,965    | \$1,077,965     | \$1,077,965  | \$1,108,797  | \$1,249,950 | \$1,664,487 | \$14,519,698 |
| 013 Augusta Independent                        |             |             |             |             |             |             |                |                 |              |              |             |             |              |
| SEEK State Amount                              | \$89,043    | \$89,043    | \$89,043    | \$87,255    | \$87,255    | \$87,255    | \$87,255       | \$87,255        | \$87,255     | \$107,708    | \$107,708   | \$107,707   | \$1,113,782  |
| Tier 1 State Amount                            | \$11,641    | \$11,641    | \$11,641    | \$11,396    | \$11,396    | \$11,396    | \$11,396       | \$11,396        | \$11,396     | \$15,270     | \$15,270    | \$15,269    | \$149,108    |
| Transportation State Amount                    | \$3,128     | \$3,128     | \$3,128     | \$3,128     | \$3,128     | \$3,128     | \$3,128        | \$3,128         | \$3,128      | \$5,571      | \$5,571     | \$5,570     | \$44,864     |
| Capital Outlay State Amount                    | \$12,168    | \$0         | \$0         | \$0         | \$0         | \$0         | \$0            | \$0             | \$0          | \$0          | \$13,346    | \$0         | \$25,514     |
| FSPK State Amount                              | \$33,510    | \$0         | \$0         | \$0         | \$0         | \$0         | \$0            | \$0             | \$0          | \$0          | \$0         | \$38,475    | \$71,985     |
| Original Growth Nickel State Amount            | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Recallable Nickel State Amount                 | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Equalized Facility Funding Nickel State Amount | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| BRAC Nickel State Amount                       | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Category Five Nickel State Amount              | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Total Augusta Independent                      | \$149,490   | \$103,812   | \$103,812   | \$101,779   | \$101,779   | \$101,779   | \$101,779      | \$101,779       | \$101,779    | \$128,549    | \$141,895   | \$167,021   | \$1,405,253  |

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|  | <u>July</u> | <u>August</u> | <u>September</u> | <u>October</u> | November  | <u>December</u> | <u>January</u> | <u>February</u> | <u>March</u> | <u>April</u> | <u>May</u> | <u>June</u> | <u>Total</u> |
|--|-------------|---------------|------------------|----------------|-----------|-----------------|----------------|-----------------|--------------|--------------|------------|-------------|--------------|
| 015 Ballard County                             |             |               |                  |                |           |                 |                |                 |              |              |            |             |              |
| SEEK State Amount                              | \$307,092   | \$307,092     | \$307,092        | \$299,330      | \$299,330 | \$299,330       | \$299,330      | \$299,330       | \$299,330    | \$299,330    | \$299,330  | \$299,329   | \$3,615,245  |
| Tier 1 State Amount                            | \$23,092    | \$23,092      | \$23,092         | \$22,395       | \$22,395  | \$22,395        | \$22,395       | \$22,395        | \$22,395     | \$21,825     | \$21,825   | \$21,824    | \$269,120    |
| Transportation State Amount                    | \$39,079    | \$39,079      | \$39,079         | \$39,079       | \$39,079  | \$39,079        | \$39,079       | \$39,079        | \$39,079     | \$32,551     | \$32,551   | \$32,550    | \$449,363    |
| Capital Outlay State Amount                    | \$58,036    | \$0           | \$0              | \$0            | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$54,752   | \$0         | \$112,788    |
| FSPK State Amount                              | \$64,340    | \$0           | \$0              | \$0            | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0        | \$60,273    | \$124,613    |
| Original Growth Nickel State Amount            | \$0         | \$0           | \$0              | \$0            | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0        | \$0         | \$0          |
| Recallable Nickel State Amount                 | \$64,340    | \$0           | \$0              | \$0            | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0        | \$60,273    | \$124,613    |
| Equalized Facility Funding Nickel State Amount | \$0         | \$0           | \$0              | \$0            | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0        | \$0         | \$0          |
| BRAC Nickel State Amount                       | \$0         | \$0           | \$0              | \$0            | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0        | \$0         | \$0          |
| Category Five Nickel State Amount              | \$0         | \$0           | \$0              | \$0            | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0        | \$0         | \$0          |
| Total Ballard County                           | \$555,979   | \$369,263     | \$369,263        | \$360,804      | \$360,804 | \$360,804       | \$360,804      | \$360,804       | \$360,804    | \$353,706    | \$408,458  | \$474,249   | \$4,695,742  |
| 016 Barbourville Independent                   |             |               |                  |                |           |                 |                |                 |              |              |            |             |              |
| SEEK State Amount                              | \$215,350   | \$215,350     | \$215,350        | \$212,749      | \$212,749 | \$212,749       | \$212,749      | \$212,749       | \$212,749    | \$216,964    | \$216,964  | \$216,965   | \$2,573,437  |
| Tier 1 State Amount                            | \$30,344    | \$30,344      | \$30,344         | \$29,834       | \$29,834  | \$29,834        | \$29,834       | \$29,834        | \$29,834     | \$29,032     | \$29,032   | \$29,031    | \$357,131    |
| Transportation State Amount                    | \$6,803     | \$6,803       | \$6,803          | \$6,803        | \$6,803   | \$6,803         | \$6,803        | \$6,803         | \$6,803      | (\$699)      | (\$699)    | (\$698)     | \$59,131     |
| Capital Outlay State Amount                    | \$30,250    | \$0           | \$0              | \$0            | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$30,221   | \$0         | \$60,471     |
| FSPK State Amount                              | \$93,363    | \$0           | \$0              | \$0            | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0        | \$92,278    | \$185,641    |
| Original Growth Nickel State Amount            | \$0         | \$0           | \$0              | \$0            | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0        | \$0         | \$0          |
| Recallable Nickel State Amount                 | \$0         | \$0           | \$0              | \$0            | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0        | \$0         | \$0          |
| Equalized Facility Funding Nickel State Amount | \$0         | \$0           | \$0              | \$0            | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0        | \$0         | \$0          |
| BRAC Nickel State Amount                       | \$0         | \$0           | \$0              | \$0            | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0        | \$0         | \$0          |
| Category Five Nickel State Amount              | \$0         | \$0           | \$0              | \$0            | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0        | \$0         | \$0          |
| Total Barbourville Independent                 | \$376,110   | \$252,497     | \$252,497        | \$249,386      | \$249,386 | \$249,386       | \$249,386      | \$249,386       | \$249,386    | \$245,297    | \$275,518  | \$337,576   | \$3,235,811  |
| 017 Bardstown Independent                      |             |               |                  |                |           |                 |                |                 |              |              |            |             |              |
| SEEK State Amount                              | \$682,380   | \$682,380     | \$682,380        | \$642,723      | \$642,723 | \$642,723       | \$642,723      | \$642,723       | \$642,723    | \$642,724    | \$642,724  | \$642,723   | \$7,831,649  |
| Tier 1 State Amount                            | \$63,358    | \$63,358      | \$63,358         | \$52,577       | \$52,577  | \$52,577        | \$52,577       | \$52,577        | \$52,577     | \$51,466     | \$51,466   | \$51,466    | \$659,934    |
| Transportation State Amount                    | \$83,175    | \$83,175      | \$83,175         | \$83,175       | \$83,175  | \$83,175        | \$83,175       | \$83,175        | \$83,175     | \$73,358     | \$73,358   | \$73,359    | \$968,650    |
| Capital Outlay State Amount                    | \$116,249   | \$0           | \$0              | \$0            | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$109,619  | \$0         | \$225,868    |
| FSPK State Amount                              | \$171,370   | \$0           | \$0              | \$0            | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0        | \$124,303   | \$295,673    |
| Original Growth Nickel State Amount            | \$171,370   | \$0           | \$0              | \$0            | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0        | \$124,303   | \$295,673    |
| Recallable Nickel State Amount                 | \$0         | \$0           | \$0              | \$0            | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0        | \$0         | \$0          |
| Equalized Facility Funding Nickel State Amount | \$0         | \$0           | \$0              | \$0            | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0        | \$0         | \$0          |
| BRAC Nickel State Amount                       | \$0         | \$0           | \$0              | \$0            | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0        | \$0         | \$0          |
| Category Five Nickel State Amount              | \$0         | \$0           | \$0              | \$0            | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0        | \$0         | \$0          |
| Total Bardstown Independent                    | \$1,287,902 | \$828,913     | \$828,913        | \$778,475      | \$778,475 | \$778,475       | \$778,475      | \$778,475       | \$778,475    | \$767,548    | \$877,167  | \$1,016,154 | \$10,277,447 |

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|  | <u>July</u> | <u>August</u> | <u>September</u> | <u>October</u> | November    | <u>December</u> | <u>January</u> | <u>February</u> | <u>March</u> | <u>April</u> | <u>May</u>  | <u>June</u> | <u>Total</u> |
|--|-------------|---------------|------------------|----------------|-------------|-----------------|----------------|-----------------|--------------|--------------|-------------|-------------|--------------|
| 021 Barren County                              |             |               |                  |                |             |                 |                |                 |              |              |             |             |              |
| SEEK State Amount                              | \$1,357,291 | \$1,357,291   | \$1,357,291      | \$1,372,063    | \$1,372,063 | \$1,372,063     | \$1,372,063    | \$1,372,063     | \$1,372,063  | \$1,372,063  | \$1,372,063 | \$1,372,064 | \$16,420,441 |
| Tier 1 State Amount                            | \$155,336   | \$155,336     | \$155,336        | \$160,013      | \$160,013   | \$160,013       | \$160,013      | \$160,013       | \$160,013    | \$154,526    | \$154,526   | \$154,526   | \$1,889,664  |
| Transportation State Amount                    | \$113,382   | \$113,382     | \$113,382        | \$113,382      | \$113,382   | \$113,382       | \$113,382      | \$113,382       | \$113,382    | \$76,145     | \$76,145    | \$76,145    | \$1,248,873  |
| Capital Outlay State Amount                    | \$219,300   | \$0           | \$0              | \$0            | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$217,907   | \$0         | \$437,207    |
| FSPK State Amount                              | \$446,394   | \$0           | \$0              | \$0            | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$463,886   | \$910,280    |
| Original Growth Nickel State Amount            | \$446,394   | \$0           | \$0              | \$0            | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$463,886   | \$910,280    |
| Recallable Nickel State Amount                 | \$0         | \$0           | \$0              | \$0            | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Equalized Facility Funding Nickel State Amount | \$0         | \$0           | \$0              | \$0            | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| BRAC Nickel State Amount                       | \$0         | \$0           | \$0              | \$0            | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Category Five Nickel State Amount              | \$0         | \$0           | \$0              | \$0            | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Total Barren County                            | \$2,738,097 | \$1,626,009   | \$1,626,009      | \$1,645,458    | \$1,645,458 | \$1,645,458     | \$1,645,458    | \$1,645,458     | \$1,645,458  | \$1,602,734  | \$1,820,641 | \$2,530,507 | \$21,816,745 |
| 025 Bath County                                |             |               |                  |                |             |                 |                |                 |              |              |             |             |              |
| SEEK State Amount                              | \$656,641   | \$656,641     | \$656,641        | \$635,686      | \$635,686   | \$635,686       | \$635,686      | \$635,686       | \$635,686    | \$634,358    | \$634,358   | \$634,358   | \$7,687,113  |
| Tier 1 State Amount                            | \$92,119    | \$92,119      | \$92,119         | \$85,902       | \$85,902    | \$85,902        | \$85,902       | \$85,902        | \$85,902     | \$84,888     | \$84,888    | \$84,888    | \$1,046,433  |
| Transportation State Amount                    | \$60,664    | \$60,664      | \$60,664         | \$60,664       | \$60,664    | \$60,664        | \$60,664       | \$60,664        | \$60,664     | \$57,172     | \$57,172    | \$57,172    | \$717,492    |
| Capital Outlay State Amount                    | \$93,695    | \$0           | \$0              | \$0            | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$92,711    | \$0         | \$186,406    |
| FSPK State Amount                              | \$254,984   | \$0           | \$0              | \$0            | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$229,313   | \$484,297    |
| Original Growth Nickel State Amount            | \$0         | \$0           | \$0              | \$0            | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Recallable Nickel State Amount                 | \$254,984   | \$0           | \$0              | \$0            | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$229,313   | \$484,297    |
| Equalized Facility Funding Nickel State Amount | \$0         | \$0           | \$0              | \$0            | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| BRAC Nickel State Amount                       | \$0         | \$0           | \$0              | \$0            | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Category Five Nickel State Amount              | \$0         | \$0           | \$0              | \$0            | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Total Bath County                              | \$1,413,087 | \$809,424     | \$809,424        | \$782,252      | \$782,252   | \$782,252       | \$782,252      | \$782,252       | \$782,252    | \$776,418    | \$869,129   | \$1,235,044 | \$10,606,038 |
| 026 Beechwood Independent                      |             |               |                  |                |             |                 |                |                 |              |              |             |             |              |
| SEEK State Amount                              | \$300,287   | \$300,287     | \$300,287        | \$305,528      | \$305,528   | \$305,528       | \$305,528      | \$305,528       | \$305,528    | \$372,054    | \$372,054   | \$372,054   | \$3,850,191  |
| Tier 1 State Amount                            | \$23,581    | \$23,581      | \$23,581         | \$24,819       | \$24,819    | \$24,819        | \$24,819       | \$24,819        | \$24,819     | \$35,768     | \$35,768    | \$35,769    | \$326,962    |
| Transportation State Amount                    | \$847       | \$847         | \$847            | \$847          | \$847       | \$847           | \$847          | \$847           | \$847        | (\$1,511)    | (\$1,511)   | (\$1,511)   | \$3,090      |
| Capital Outlay State Amount                    | \$62,750    | \$0           | \$0              | \$0            | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$68,697    | \$0         | \$131,447    |
| FSPK State Amount                              | \$81,000    | \$0           | \$0              | \$0            | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$107,793   | \$188,793    |
| Original Growth Nickel State Amount            | \$0         | \$0           | \$0              | \$0            | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Recallable Nickel State Amount                 | \$0         | \$0           | \$0              | \$0            | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Equalized Facility Funding Nickel State Amount | \$81,000    | \$0           | \$0              | \$0            | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$107,793   | \$188,793    |
| BRAC Nickel State Amount                       | \$0         | \$0           | \$0              | \$0            | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Category Five Nickel State Amount              | \$0         | \$0           | \$0              | \$0            | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Total Beechwood Independent                    | \$549,465   | \$324,715     | \$324,715        | \$331,194      | \$331,194   | \$331,194       | \$331,194      | \$331,194       | \$331,194    | \$406,311    | \$475,008   | \$621,898   | \$4,689,276  |

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|  | <u>July</u> | <u>August</u> | September   | October     | November    | <u>December</u> | <u>January</u> | <u>February</u> | <u>March</u> | <u>April</u> | <u>May</u>  | <u>June</u> | <u>Total</u> |
|--|-------------|---------------|-------------|-------------|-------------|-----------------|----------------|-----------------|--------------|--------------|-------------|-------------|--------------|
| 031 Bell County                                |             |               |             |             |             |                 |                |                 |              |              |             |             |              |
| SEEK State Amount                              | \$923,849   | \$923,849     | \$923,849   | \$940,762   | \$940,762   | \$940,762       | \$940,762      | \$940,762       | \$940,762    | \$940,762    | \$940,762   | \$940,761   | \$11,238,404 |
| Tier 1 State Amount                            | \$126,189   | \$126,189     | \$126,189   | \$131,569   | \$131,569   | \$131,569       | \$131,569      | \$131,569       | \$131,569    | \$127,880    | \$127,880   | \$127,879   | \$1,551,620  |
| Transportation State Amount                    | \$84,503    | \$84,503      | \$84,503    | \$84,503    | \$84,503    | \$84,503        | \$84,503       | \$84,503        | \$84,503     | \$66,751     | \$66,751    | \$66,752    | \$960,781    |
| Capital Outlay State Amount                    | \$121,850   | \$0           | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$122,527   | \$0         | \$244,377    |
| FSPK State Amount                              | \$325,069   | \$0           | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$345,673   | \$670,742    |
| Original Growth Nickel State Amount            | \$0         | \$0           | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Recallable Nickel State Amount                 | \$325,069   | \$0           | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$345,673   | \$670,742    |
| Equalized Facility Funding Nickel State Amount | \$0         | \$0           | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| BRAC Nickel State Amount                       | \$0         | \$0           | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Category Five Nickel State Amount              | \$0         | \$0           | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Total Bell County                              | \$1,906,529 | \$1,134,541   | \$1,134,541 | \$1,156,834 | \$1,156,834 | \$1,156,834     | \$1,156,834    | \$1,156,834     | \$1,156,834  | \$1,135,393  | \$1,257,920 | \$1,826,738 | \$15,336,666 |
| 032 Bellevue Independent                       |             |               |             |             |             |                 |                |                 |              |              |             |             |              |
| SEEK State Amount                              | \$170,939   | \$170,939     | \$170,939   | \$165,659   | \$165,659   | \$165,659       | \$165,659      | \$165,659       | \$165,659    | \$170,915    | \$170,915   | \$170,916   | \$2,019,517  |
| Tier 1 State Amount                            | \$8,924     | \$8,924       | \$8,924     | \$7,116     | \$7,116     | \$7,116         | \$7,116        | \$7,116         | \$7,116      | \$7,116      | \$7,116     | \$7,117     | \$90,817     |
| Transportation State Amount                    | \$0         | \$0           | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Capital Outlay State Amount                    | \$32,550    | \$0           | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$32,888    | \$0         | \$65,438     |
| FSPK State Amount                              | \$27,434    | \$0           | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$19,194    | \$46,628     |
| Original Growth Nickel State Amount            | \$0         | \$0           | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Recallable Nickel State Amount                 | \$0         | \$0           | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Equalized Facility Funding Nickel State Amount | \$0         | \$0           | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| BRAC Nickel State Amount                       | \$0         | \$0           | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Category Five Nickel State Amount              | \$0         | \$0           | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Total Bellevue Independent                     | \$239,847   | \$179,863     | \$179,863   | \$172,775   | \$172,775   | \$172,775       | \$172,775      | \$172,775       | \$172,775    | \$178,031    | \$210,919   | \$197,227   | \$2,222,400  |
| 034 Berea Independent                          |             |               |             |             |             |                 |                |                 |              |              |             |             |              |
| SEEK State Amount                              | \$369,259   | \$369,259     | \$369,259   | \$373,281   | \$373,281   | \$373,281       | \$373,281      | \$373,281       | \$373,281    | \$373,280    | \$373,280   | \$373,280   | \$4,467,303  |
| Tier 1 State Amount                            | \$48,262    | \$48,262      | \$48,262    | \$48,189    | \$48,189    | \$48,189        | \$48,189       | \$48,189        | \$48,189     | \$50,846     | \$50,846    | \$50,846    | \$586,458    |
| Transportation State Amount                    | \$14,901    | \$14,901      | \$14,901    | \$14,901    | \$14,901    | \$14,901        | \$14,901       | \$14,901        | \$14,901     | \$31,424     | \$31,424    | \$31,424    | \$228,381    |
| Capital Outlay State Amount                    | \$49,750    | \$0           | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$49,748    | \$0         | \$99,498     |
| FSPK State Amount                              | \$136,022   | \$0           | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$133,093   | \$269,115    |
| Original Growth Nickel State Amount            | \$0         | \$0           | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Recallable Nickel State Amount                 | \$136,022   | \$0           | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$133,093   | \$269,115    |
| Equalized Facility Funding Nickel State Amount | \$0         | \$0           | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| BRAC Nickel State Amount                       | \$0         | \$0           | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Category Five Nickel State Amount              | \$0         | \$0           | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Total Berea Independent                        | \$754,216   | \$432,422     | \$432,422   | \$436,371   | \$436,371   | \$436,371       | \$436,371      | \$436,371       | \$436,371    | \$455,550    | \$505,298   | \$721,736   | \$5,919,870  |

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|  | <u>July</u> | August      | <u>September</u> | October     | November    | <u>December</u> | January     | <u>February</u> | <u>March</u> | <u>April</u> | <u>May</u>  | <u>June</u> | <u>Total</u> |
|--|-------------|-------------|------------------|-------------|-------------|-----------------|-------------|-----------------|--------------|--------------|-------------|-------------|--------------|
| 035 Boone County                               |             |             |                  |             |             |                 |             |                 |              |              |             |             |              |
| SEEK State Amount                              | \$4,064,469 | \$4,064,469 | \$4,064,469      | \$3,853,181 | \$3,853,181 | \$3,853,181     | \$3,853,181 | \$3,853,181     | \$3,853,181  | \$4,069,829  | \$4,069,829 | \$4,069,830 | \$47,521,981 |
| Tier 1 State Amount                            | \$131,480   | \$131,480   | \$131,480        | \$71,315    | \$71,315    | \$71,315        | \$71,315    | \$71,315        | \$71,315     | \$118,139    | \$118,139   | \$118,138   | \$1,176,746  |
| Transportation State Amount                    | \$589,320   | \$589,320   | \$589,320        | \$589,319   | \$589,319   | \$589,319       | \$589,319   | \$589,319       | \$589,319    | \$701,302    | \$701,302   | \$701,303   | \$7,407,781  |
| Capital Outlay State Amount                    | \$940,000   | \$0         | \$0              | \$0         | \$0         | \$0             | \$0         | \$0             | \$0          | \$0          | \$935,832   | \$0         | \$1,875,832  |
| FSPK State Amount                              | \$380,100   | \$0         | \$0              | \$0         | \$0         | \$0             | \$0         | \$0             | \$0          | \$0          | \$0         | \$184,278   | \$564,378    |
| Original Growth Nickel State Amount            | \$380,100   | \$0         | \$0              | \$0         | \$0         | \$0             | \$0         | \$0             | \$0          | \$0          | \$0         | \$184,278   | \$564,378    |
| Recallable Nickel State Amount                 | \$0         | \$0         | \$0              | \$0         | \$0         | \$0             | \$0         | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Equalized Facility Funding Nickel State Amount | \$0         | \$0         | \$0              | \$0         | \$0         | \$0             | \$0         | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| BRAC Nickel State Amount                       | \$0         | \$0         | \$0              | \$0         | \$0         | \$0             | \$0         | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Category Five Nickel State Amount              | \$0         | \$0         | \$0              | \$0         | \$0         | \$0             | \$0         | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Total Boone County                             | \$6,485,469 | \$4,785,269 | \$4,785,269      | \$4,513,815 | \$4,513,815 | \$4,513,815     | \$4,513,815 | \$4,513,815     | \$4,513,815  | \$4,889,270  | \$5,825,102 | \$5,257,827 | \$59,111,096 |
| 041 Bourbon County                             |             |             |                  |             |             |                 |             |                 |              |              |             |             |              |
| SEEK State Amount                              | \$701,803   | \$701,803   | \$701,803        | \$717,941   | \$717,941   | \$717,941       | \$717,941   | \$717,941       | \$717,941    | \$717,941    | \$717,941   | \$717,942   | \$8,566,879  |
| Tier 1 State Amount                            | \$64,175    | \$64,175    | \$64,175         | \$66,502    | \$66,502    | \$66,502        | \$66,502    | \$66,502        | \$66,502     | \$66,792     | \$66,792    | \$66,791    | \$791,912    |
| Transportation State Amount                    | \$58,825    | \$58,825    | \$58,825         | \$58,825    | \$58,825    | \$58,825        | \$58,825    | \$58,825        | \$58,825     | \$64,602     | \$64,602    | \$64,601    | \$723,230    |
| Capital Outlay State Amount                    | \$121,750   | \$0         | \$0              | \$0         | \$0         | \$0             | \$0         | \$0             | \$0          | \$0          | \$123,597   | \$0         | \$245,347    |
| FSPK State Amount                              | \$183,443   | \$0         | \$0              | \$0         | \$0         | \$0             | \$0         | \$0             | \$0          | \$0          | \$0         | \$192,428   | \$375,871    |
| Original Growth Nickel State Amount            | \$0         | \$0         | \$0              | \$0         | \$0         | \$0             | \$0         | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Recallable Nickel State Amount                 | \$0         | \$0         | \$0              | \$0         | \$0         | \$0             | \$0         | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Equalized Facility Funding Nickel State Amount | \$0         | \$0         | \$0              | \$0         | \$0         | \$0             | \$0         | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| BRAC Nickel State Amount                       | \$0         | \$0         | \$0              | \$0         | \$0         | \$0             | \$0         | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Category Five Nickel State Amount              | \$0         | \$0         | \$0              | \$0         | \$0         | \$0             | \$0         | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Total Bourbon County                           | \$1,129,996 | \$824,803   | \$824,803        | \$843,268   | \$843,268   | \$843,268       | \$843,268   | \$843,268       | \$843,268    | \$849,335    | \$972,932   | \$1,041,762 | \$10,703,239 |
| 042 Bowling Green Independent                  |             |             |                  |             |             |                 |             |                 |              |              |             |             |              |
| SEEK State Amount                              | \$1,140,966 | \$1,140,966 | \$1,140,966      | \$1,170,637 | \$1,170,637 | \$1,170,637     | \$1,170,637 | \$1,170,637     | \$1,170,637  | \$1,295,129  | \$1,295,129 | \$1,295,130 | \$14,332,108 |
| Tier 1 State Amount                            | \$123,374   | \$123,374   | \$123,374        | \$125,906   | \$125,906   | \$125,906       | \$125,906   | \$125,906       | \$125,906    | \$159,616    | \$159,616   | \$159,617   | \$1,604,407  |
| Transportation State Amount                    | \$75,213    | \$75,213    | \$75,213         | \$75,214    | \$75,214    | \$75,214        | \$75,214    | \$75,214        | \$75,214     | \$168,415    | \$168,415   | \$168,415   | \$1,182,168  |
| Capital Outlay State Amount                    | \$182,350   | \$0         | \$0              | \$0         | \$0         | \$0             | \$0         | \$0             | \$0          | \$0          | \$198,091   | \$0         | \$380,441    |
| FSPK State Amount                              | \$355,151   | \$0         | \$0              | \$0         | \$0         | \$0             | \$0         | \$0             | \$0          | \$0          | \$0         | \$402,918   | \$758,069    |
| Original Growth Nickel State Amount            | \$0         | \$0         | \$0              | \$0         | \$0         | \$0             | \$0         | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Recallable Nickel State Amount                 | \$0         | \$0         | \$0              | \$0         | \$0         | \$0             | \$0         | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Equalized Facility Funding Nickel State Amount | \$355,151   | \$0         | \$0              | \$0         | \$0         | \$0             | \$0         | \$0             | \$0          | \$0          | \$0         | \$402,918   | \$758,069    |
| BRAC Nickel State Amount                       | \$0         | \$0         | \$0              | \$0         | \$0         | \$0             | \$0         | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Category Five Nickel State Amount              | \$0         | \$0         | \$0              | \$0         | \$0         | \$0             | \$0         | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Total Bowling Green Independent                | \$2,232,205 | \$1,339,553 | \$1,339,553      | \$1,371,757 | \$1,371,757 | \$1,371,757     | \$1,371,757 | \$1,371,757     | \$1,371,757  | \$1,623,160  | \$1,821,251 | \$2,428,998 | \$19,015,262 |

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|  |                          | July        | August    | <u>September</u> | October   | November  | December  | <u>January</u> | <u>February</u> | <u>March</u> | <u>April</u> | <u>May</u>  | <u>June</u> | <u>Total</u> |
|--|--------------------------|-------------|-----------|------------------|-----------|-----------|-----------|----------------|-----------------|--------------|--------------|-------------|-------------|--------------|
| 045 Boyd County                              |                          |             |           |                  |           |           |           |                |                 |              |              |             |             |              |
| SEEK State Amount                            |                          | \$839,591   | \$839,591 | \$839,591        | \$818,013 | \$818,013 | \$818,013 | \$818,013      | \$818,013       | \$818,013    | \$817,349    | \$817,349   | \$817,350   | \$9,878,899  |
| Tier 1 State Amount                          |                          | \$65,609    | \$65,609  | \$65,609         | \$61,594  | \$61,594  | \$61,594  | \$61,594       | \$61,594        | \$61,594     | \$62,520     | \$62,520    | \$62,521    | \$753,952    |
| Transportation State Amount                  |                          | \$68,306    | \$68,306  | \$68,306         | \$68,306  | \$68,306  | \$68,306  | \$68,306       | \$68,306        | \$68,306     | \$83,662     | \$83,662    | \$83,663    | \$865,741    |
| Capital Outlay State Amount                  |                          | \$142,500   | \$0       | \$0              | \$0       | \$0       | \$0       | \$0            | \$0             | \$0          | \$0          | \$138,200   | \$0         | \$280,700    |
| FSPK State Amount                            |                          | \$180,388   | \$0       | \$0              | \$0       | \$0       | \$0       | \$0            | \$0             | \$0          | \$0          | \$0         | \$162,727   | \$343,115    |
| Original Growth Nickel State Amount          |                          | \$0         | \$0       | \$0              | \$0       | \$0       | \$0       | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Recallable Nickel State Amount               |                          | \$180,388   | \$0       | \$0              | \$0       | \$0       | \$0       | \$0            | \$0             | \$0          | \$0          | \$0         | \$162,727   | \$343,115    |
| Equalized Facility Funding Nickel State Amo  | unt                      | \$0         | \$0       | \$0              | \$0       | \$0       | \$0       | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| BRAC Nickel State Amount                     |                          | \$0         | \$0       | \$0              | \$0       | \$0       | \$0       | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Category Five Nickel State Amount            |                          | \$0         | \$0       | \$0              | \$0       | \$0       | \$0       | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
|  | <b>Total Boyd County</b> | \$1,476,782 | \$973,506 | \$973,506        | \$947,913 | \$947,913 | \$947,913 | \$947,913      | \$947,913       | \$947,913    | \$963,531    | \$1,101,731 | \$1,288,988 | \$12,465,522 |
| 051 Boyle County                             |                          |             |           |                  |           |           |           |                |                 |              |              |             |             |              |
| SEEK State Amount                            |                          | \$782,233   | \$782,233 | \$782,233        | \$773,396 | \$773,396 | \$773,396 | \$773,396      | \$773,396       | \$773,396    | \$772,732    | \$772,732   | \$772,732   | \$9,305,271  |
| Tier 1 State Amount                          |                          | \$71,331    | \$71,331  | \$71,331         | \$67,717  | \$67,717  | \$67,717  | \$67,717       | \$67,717        | \$67,717     | \$67,490     | \$67,490    | \$67,489    | \$822,764    |
| Transportation State Amount                  |                          | \$68,930    | \$68,930  | \$68,930         | \$68,931  | \$68,931  | \$68,931  | \$68,931       | \$68,931        | \$68,931     | \$69,681     | \$69,681    | \$69,680    | \$829,418    |
| Capital Outlay State Amount                  |                          | \$119,760   | \$0       | \$0              | \$0       | \$0       | \$0       | \$0            | \$0             | \$0          | \$0          | \$119,977   | \$0         | \$239,737    |
| FSPK State Amount                            |                          | \$186,138   | \$0       | \$0              | \$0       | \$0       | \$0       | \$0            | \$0             | \$0          | \$0          | \$0         | \$172,057   | \$358,195    |
| Original Growth Nickel State Amount          |                          | \$0         | \$0       | \$0              | \$0       | \$0       | \$0       | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Recallable Nickel State Amount               |                          | \$46,535    | \$0       | \$0              | \$0       | \$0       | \$0       | \$0            | \$0             | \$0          | \$0          | \$0         | \$43,014    | \$89,549     |
| Equalized Facility Funding Nickel State Amou | unt                      | \$0         | \$0       | \$0              | \$0       | \$0       | \$0       | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| BRAC Nickel State Amount                     |                          | \$0         | \$0       | \$0              | \$0       | \$0       | \$0       | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Category Five Nickel State Amount            |                          | \$0         | \$0       | \$0              | \$0       | \$0       | \$0       | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
|  | Total Boyle County       | \$1,274,927 | \$922,494 | \$922,494        | \$910,044 | \$910,044 | \$910,044 | \$910,044      | \$910,044       | \$910,044    | \$909,903    | \$1,029,880 | \$1,124,972 | \$11,644,934 |
| 055 Bracken County                           |                          |             |           |                  |           |           |           |                |                 |              |              |             |             |              |
| SEEK State Amount                            |                          | \$365,494   | \$365,494 | \$365,494        | \$343,167 | \$343,167 | \$343,167 | \$343,167      | \$343,167       | \$343,167    | \$342,503    | \$342,503   | \$342,504   | \$4,182,994  |
| Tier 1 State Amount                          |                          | \$43,993    | \$43,993  | \$43,993         | \$35,868  | \$35,868  | \$35,868  | \$35,868       | \$35,868        | \$35,868     | \$36,320     | \$36,320    | \$36,320    | \$456,147    |
| Transportation State Amount                  |                          | \$45,832    | \$45,832  | \$45,832         | \$45,832  | \$45,832  | \$45,832  | \$45,832       | \$45,832        | \$45,832     | \$52,035     | \$52,035    | \$52,036    | \$568,594    |
| Capital Outlay State Amount                  |                          | \$57,517    | \$0       | \$0              | \$0       | \$0       | \$0       | \$0            | \$0             | \$0          | \$0          | \$57,243    | \$0         | \$114,760    |
| FSPK State Amount                            |                          | \$118,627   | \$0       | \$0              | \$0       | \$0       | \$0       | \$0            | \$0             | \$0          | \$0          | \$0         | \$85,563    | \$204,190    |
| Original Growth Nickel State Amount          |                          | \$0         | \$0       | \$0              | \$0       | \$0       | \$0       | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Recallable Nickel State Amount               |                          | \$0         | \$0       | \$0              | \$0       | \$0       | \$0       | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Equalized Facility Funding Nickel State Amou | unt                      | \$118,627   | \$0       | \$0              | \$0       | \$0       | \$0       | \$0            | \$0             | \$0          | \$0          | \$0         | \$85,563    | \$204,190    |
| BRAC Nickel State Amount                     |                          | \$0         | \$0       | \$0              | \$0       | \$0       | \$0       | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Category Five Nickel State Amount            |                          | \$0         | \$0       | \$0              | \$0       | \$0       | \$0       | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
|  | Total Bracken County     | \$750,090   | \$455,319 | \$455,319        | \$424,867 | \$424,867 | \$424,867 | \$424,867      | \$424,867       | \$424,867    | \$430,858    | \$488,101   | \$601,986   | \$5,730,875  |

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|  |                | <u>July</u> | <u>August</u> | <u>September</u> | <u>October</u> | November    | <u>December</u> | <u>January</u> | <u>February</u> | <u>March</u> | <u>April</u> | <u>May</u>  | <u>June</u> | <u>Total</u> |
|--|----------------|-------------|---------------|------------------|----------------|-------------|-----------------|----------------|-----------------|--------------|--------------|-------------|-------------|--------------|
| 061 Breathitt County                           |                |             |               |                  |                |             |                 |                |                 |              |              |             |             |              |
| SEEK State Amount                              |                | \$663,150   | \$663,150     | \$663,150        | \$652,781      | \$652,781   | \$652,781       | \$652,781      | \$652,781       | \$652,781    | \$652,781    | \$652,781   | \$652,782   | \$7,864,480  |
| Tier 1 State Amount                            |                | \$87,647    | \$87,647      | \$87,647         | \$88,162       | \$88,162    | \$88,162        | \$88,162       | \$88,162        | \$88,162     | \$85,217     | \$85,217    | \$85,218    | \$1,047,565  |
| Transportation State Amount                    |                | \$69,225    | \$69,225      | \$69,225         | \$69,225       | \$69,225    | \$69,225        | \$69,225       | \$69,225        | \$69,225     | \$53,747     | \$53,747    | \$53,746    | \$784,265    |
| Capital Outlay State Amount                    |                | \$87,750    | \$0           | \$0              | \$0            | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$85,796    | \$0         | \$173,546    |
| FSPK State Amount                              |                | \$219,792   | \$0           | \$0              | \$0            | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$221,286   | \$441,078    |
| Original Growth Nickel State Amount            |                | \$0         | \$0           | \$0              | \$0            | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Recallable Nickel State Amount                 |                | \$0         | \$0           | \$0              | \$0            | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Equalized Facility Funding Nickel State Amount |                | \$0         | \$0           | \$0              | \$0            | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| BRAC Nickel State Amount                       |                | \$0         | \$0           | \$0              | \$0            | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Category Five Nickel State Amount              |                | \$0         | \$0           | \$0              | \$0            | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Total Bre                                      | eathitt County | \$1,127,564 | \$820,022     | \$820,022        | \$810,168      | \$810,168   | \$810,168       | \$810,168      | \$810,168       | \$810,168    | \$791,745    | \$877,541   | \$1,013,032 | \$10,310,934 |
| 065 Breckinridge County                        |                |             |               |                  |                |             |                 |                |                 |              |              |             |             |              |
| SEEK State Amount                              |                | \$717,988   | \$717,988     | \$717,988        | \$710,674      | \$710,674   | \$710,674       | \$710,674      | \$710,674       | \$710,674    | \$709,348    | \$709,348   | \$709,347   | \$8,546,051  |
| Tier 1 State Amount                            |                | \$72,298    | \$72,298      | \$72,298         | \$69,330       | \$69,330    | \$69,330        | \$69,330       | \$69,330        | \$69,330     | \$68,685     | \$68,685    | \$68,685    | \$838,929    |
| Transportation State Amount                    |                | \$85,792    | \$85,792      | \$85,792         | \$85,792       | \$85,792    | \$85,792        | \$85,792       | \$85,792        | \$85,792     | \$83,170     | \$83,170    | \$83,171    | \$1,021,639  |
| Capital Outlay State Amount                    |                | \$124,215   | \$0           | \$0              | \$0            | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$121,363   | \$0         | \$245,578    |
| FSPK State Amount                              |                | \$201,330   | \$0           | \$0              | \$0            | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$185,596   | \$386,926    |
| Original Growth Nickel State Amount            |                | \$0         | \$0           | \$0              | \$0            | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Recallable Nickel State Amount                 |                | \$50,333    | \$0           | \$0              | \$0            | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$46,399    | \$96,732     |
| Equalized Facility Funding Nickel State Amount |                | \$0         | \$0           | \$0              | \$0            | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| BRAC Nickel State Amount                       |                | \$0         | \$0           | \$0              | \$0            | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Category Five Nickel State Amount              |                | \$0         | \$0           | \$0              | \$0            | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Total Brecki                                   | nridge County  | \$1,251,956 | \$876,078     | \$876,078        | \$865,796      | \$865,796   | \$865,796       | \$865,796      | \$865,796       | \$865,796    | \$861,203    | \$982,566   | \$1,093,198 | \$11,135,855 |
| 071 Bullitt County                             |                |             |               |                  |                |             |                 |                |                 |              |              |             |             |              |
| SEEK State Amount                              |                | \$3,159,934 | \$3,159,934   | \$3,159,934      | \$3,209,625    | \$3,209,625 | \$3,209,625     | \$3,209,625    | \$3,209,625     | \$3,209,625  | \$3,270,084  | \$3,270,084 | \$3,270,084 | \$38,547,804 |
| Tier 1 State Amount                            |                | \$255,800   | \$255,800     | \$255,800        | \$268,442      | \$268,442   | \$268,442       | \$268,442      | \$268,442       | \$268,442    | \$279,997    | \$279,997   | \$279,996   | \$3,218,042  |
| Transportation State Amount                    |                | \$346,008   | \$346,008     | \$346,008        | \$346,008      | \$346,008   | \$346,008       | \$346,008      | \$346,008       | \$346,008    | \$360,552    | \$360,552   | \$360,551   | \$4,195,727  |
| Capital Outlay State Amount                    |                | \$591,200   | \$0           | \$0              | \$0            | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$600,222   | \$0         | \$1,191,422  |
| FSPK State Amount                              |                | \$729,548   | \$0           | \$0              | \$0            | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$802,188   | \$1,531,736  |
| Original Growth Nickel State Amount            |                | \$729,548   | \$0           | \$0              | \$0            | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$802,188   | \$1,531,736  |
| Recallable Nickel State Amount                 |                | \$0         | \$0           | \$0              | \$0            | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Equalized Facility Funding Nickel State Amount |                | \$0         | \$0           | \$0              | \$0            | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| BRAC Nickel State Amount                       |                | \$0         | \$0           | \$0              | \$0            | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Category Five Nickel State Amount              |                | \$0         | \$0           | \$0              | \$0            | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Total  | Bullitt County | \$5,812,038 | \$3,761,742   | \$3,761,742      | \$3,824,075    | \$3,824,075 | \$3,824,075     | \$3,824,075    | \$3,824,075     | \$3,824,075  | \$3,910,633  | \$4,510,855 | \$5,515,007 | \$50,216,467 |

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|  |                  | <u>July</u> | <u>August</u> | <u>September</u> | <u>October</u> | November  | <u>December</u> | January   | <u>February</u> | <u>March</u> | <u>April</u> | <u>May</u> | <u>June</u> | <u>Total</u> |
|--|------------------|-------------|---------------|------------------|----------------|-----------|-----------------|-----------|-----------------|--------------|--------------|------------|-------------|--------------|
| 072 Burgin Independent                         |                  |             |               |                  |                |           |                 |           |                 |              |              |            |             |              |
| SEEK State Amount                              | :                | \$112,525   | \$112,525     | \$112,525        | \$117,480      | \$117,480 | \$117,480       | \$117,480 | \$117,480       | \$117,480    | \$117,480    | \$117,480  | \$117,480   | \$1,394,895  |
| Tier 1 State Amount                            |                  | \$7,614     | \$7,614       | \$7,614          | \$8,937        | \$8,937   | \$8,937         | \$8,937   | \$8,937         | \$8,937      | \$9,115      | \$9,115    | \$9,114     | \$103,808    |
| Transportation State Amount                    |                  | \$7,435     | \$7,435       | \$7,435          | \$7,435        | \$7,435   | \$7,435         | \$7,435   | \$7,435         | \$7,435      | \$10,275     | \$10,275   | \$10,275    | \$97,740     |
| Capital Outlay State Amount                    |                  | \$21,698    | \$0           | \$0              | \$0            | \$0       | \$0             | \$0       | \$0             | \$0          | \$0          | \$23,631   | \$0         | \$45,329     |
| FSPK State Amount                              |                  | \$22,618    | \$0           | \$0              | \$0            | \$0       | \$0             | \$0       | \$0             | \$0          | \$0          | \$0        | \$29,650    | \$52,268     |
| Original Growth Nickel State Amount            |                  | \$0         | \$0           | \$0              | \$0            | \$0       | \$0             | \$0       | \$0             | \$0          | \$0          | \$0        | \$0         | \$0          |
| Recallable Nickel State Amount                 |                  | \$22,618    | \$0           | \$0              | \$0            | \$0       | \$0             | \$0       | \$0             | \$0          | \$0          | \$0        | \$29,650    | \$52,268     |
| Equalized Facility Funding Nickel State Amount |                  | \$0         | \$0           | \$0              | \$0            | \$0       | \$0             | \$0       | \$0             | \$0          | \$0          | \$0        | \$0         | \$0          |
| BRAC Nickel State Amount                       |                  | \$0         | \$0           | \$0              | \$0            | \$0       | \$0             | \$0       | \$0             | \$0          | \$0          | \$0        | \$0         | \$0          |
| Category Five Nickel State Amount              |                  | \$0         | \$0           | \$0              | \$0            | \$0       | \$0             | \$0       | \$0             | \$0          | \$0          | \$0        | \$0         | \$0          |
| Total Burgin I                                 | ndependent \$    | 194,508     | \$127,574     | \$127,574        | \$133,852      | \$133,852 | \$133,852       | \$133,852 | \$133,852       | \$133,852    | \$136,870    | \$160,501  | \$196,169   | \$1,746,308  |
| 075 Butler County                              |                  |             |               |                  |                |           |                 |           |                 |              |              |            |             |              |
| SEEK State Amount                              | :                | \$678,070   | \$678,070     | \$678,070        | \$662,976      | \$662,976 | \$662,976       | \$662,976 | \$662,976       | \$662,976    | \$669,608    | \$669,608  | \$669,607   | \$8,020,889  |
| Tier 1 State Amount                            |                  | \$95,328    | \$95,328      | \$95,328         | \$91,785       | \$91,785  | \$91,785        | \$91,785  | \$91,785        | \$91,785     | \$93,345     | \$93,345   | \$93,344    | \$1,116,728  |
| Transportation State Amount                    |                  | \$70,343    | \$70,343      | \$70,343         | \$70,343       | \$70,343  | \$70,343        | \$70,343  | \$70,343        | \$70,343     | \$76,011     | \$76,011   | \$76,012    | \$861,121    |
| Capital Outlay State Amount                    |                  | \$98,000    | \$0           | \$0              | \$0            | \$0       | \$0             | \$0       | \$0             | \$0          | \$0          | \$96,215   | \$0         | \$194,215    |
| FSPK State Amount                              |                  | \$261,741   | \$0           | \$0              | \$0            | \$0       | \$0             | \$0       | \$0             | \$0          | \$0          | \$0        | \$247,477   | \$509,218    |
| Original Growth Nickel State Amount            |                  | \$0         | \$0           | \$0              | \$0            | \$0       | \$0             | \$0       | \$0             | \$0          | \$0          | \$0        | \$0         | \$0          |
| Recallable Nickel State Amount                 |                  | \$0         | \$0           | \$0              | \$0            | \$0       | \$0             | \$0       | \$0             | \$0          | \$0          | \$0        | \$0         | \$0          |
| Equalized Facility Funding Nickel State Amount |                  | \$0         | \$0           | \$0              | \$0            | \$0       | \$0             | \$0       | \$0             | \$0          | \$0          | \$0        | \$0         | \$0          |
| BRAC Nickel State Amount                       |                  | \$0         | \$0           | \$0              | \$0            | \$0       | \$0             | \$0       | \$0             | \$0          | \$0          | \$0        | \$0         | \$0          |
| Category Five Nickel State Amount              |                  | \$0         | \$0           | \$0              | \$0            | \$0       | \$0             | \$0       | \$0             | \$0          | \$0          | \$0        | \$0         | \$0          |
| Total Bu                                       | tler County \$1, | 203,482     | \$843,741     | \$843,741        | \$825,104      | \$825,104 | \$825,104       | \$825,104 | \$825,104       | \$825,104    | \$838,964    | \$935,179  | \$1,086,440 | \$10,702,171 |
| 081 Caldwell County                            |                  |             |               |                  |                |           |                 |           |                 |              |              |            |             |              |
| SEEK State Amount                              | :                | \$549,141   | \$549,141     | \$549,141        | \$534,949      | \$534,949 | \$534,949       | \$534,949 | \$534,949       | \$534,949    | \$534,948    | \$534,948  | \$534,948   | \$6,461,961  |
| Tier 1 State Amount                            |                  | \$70,445    | \$70,445      | \$70,445         | \$67,244       | \$67,244  | \$67,244        | \$67,244  | \$67,244        | \$67,244     | \$62,173     | \$62,173   | \$62,173    | \$801,318    |
| Transportation State Amount                    |                  | \$67,768    | \$67,768      | \$67,768         | \$67,768       | \$67,768  | \$67,768        | \$67,768  | \$67,768        | \$67,768     | \$33,279     | \$33,279   | \$33,280    | \$709,750    |
| Capital Outlay State Amount                    |                  | \$89,500    | \$0           | \$0              | \$0            | \$0       | \$0             | \$0       | \$0             | \$0          | \$0          | \$86,611   | \$0         | \$176,111    |
| FSPK State Amount                              | :                | \$199,143   | \$0           | \$0              | \$0            | \$0       | \$0             | \$0       | \$0             | \$0          | \$0          | \$0        | \$183,361   | \$382,504    |
| Original Growth Nickel State Amount            |                  | \$0         | \$0           | \$0              | \$0            | \$0       | \$0             | \$0       | \$0             | \$0          | \$0          | \$0        | \$0         | \$0          |
| Recallable Nickel State Amount                 |                  | \$0         | \$0           | \$0              | \$0            | \$0       | \$0             | \$0       | \$0             | \$0          | \$0          | \$0        | \$0         | \$0          |
| Equalized Facility Funding Nickel State Amount |                  | \$0         | \$0           | \$0              | \$0            | \$0       | \$0             | \$0       | \$0             | \$0          | \$0          | \$0        | \$0         | \$0          |
| BRAC Nickel State Amount                       |                  | \$0         | \$0           | \$0              | \$0            | \$0       | \$0             | \$0       | \$0             | \$0          | \$0          | \$0        | \$0         | \$0          |
| Category Five Nickel State Amount              |                  | \$0         | \$0           | \$0              | \$0            | \$0       | \$0             | \$0       | \$0             | \$0          | \$0          | \$0        | \$0         | \$0          |
| Total Cald                                     | well County \$   | 975,997     | \$687,354     | \$687,354        | \$669,961      | \$669,961 | \$669,961       | \$669,961 | \$669,961       | \$669,961    | \$630,400    | \$717,011  | \$813,762   | \$8,531,644  |

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|  | <u>July</u> | <u>August</u> | September   | <u>October</u> | <u>November</u> | <u>December</u> | <u>January</u> | <u>February</u> | <u>March</u> | <u>April</u> | <u>May</u>  | <u>June</u> | <u>Total</u> |
|--|-------------|---------------|-------------|----------------|-----------------|-----------------|----------------|-----------------|--------------|--------------|-------------|-------------|--------------|
| 085 Calloway County                            |             |               |             |                |                 |                 |                |                 |              |              |             |             |              |
| SEEK State Amount                              | \$666,546   | \$666,546     | \$666,546   | \$660,026      | \$660,026       | \$660,026       | \$660,026      | \$660,026       | \$660,026    | \$660,025    | \$660,025   | \$660,024   | \$7,939,868  |
| Tier 1 State Amount                            | \$29,534    | \$29,534      | \$29,534    | \$26,242       | \$26,242        | \$26,242        | \$26,242       | \$26,242        | \$26,242     | \$26,160     | \$26,160    | \$26,161    | \$324,535    |
| Transportation State Amount                    | \$82,824    | \$82,824      | \$82,824    | \$82,823       | \$82,823        | \$82,823        | \$82,823       | \$82,823        | \$82,823     | \$84,247     | \$84,247    | \$84,247    | \$998,151    |
| Capital Outlay State Amount                    | \$137,750   | \$0           | \$0         | \$0            | \$0             | \$0             | \$0            | \$0             | \$0          | \$0          | \$138,144   | \$0         | \$275,894    |
| FSPK State Amount                              | \$82,851    | \$0           | \$0         | \$0            | \$0             | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$68,871    | \$151,722    |
| Original Growth Nickel State Amount            | \$0         | \$0           | \$0         | \$0            | \$0             | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Recallable Nickel State Amount                 | \$0         | \$0           | \$0         | \$0            | \$0             | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Equalized Facility Funding Nickel State Amount | \$0         | \$0           | \$0         | \$0            | \$0             | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| BRAC Nickel State Amount                       | \$0         | \$0           | \$0         | \$0            | \$0             | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Category Five Nickel State Amount              | \$0         | \$0           | \$0         | \$0            | \$0             | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Total Calloway County                          | \$999,505   | \$778,904     | \$778,904   | \$769,091      | \$769,091       | \$769,091       | \$769,091      | \$769,091       | \$769,091    | \$770,432    | \$908,576   | \$839,303   | \$9,690,170  |
| 091 Campbell County                            |             |               |             |                |                 |                 |                |                 |              |              |             |             |              |
| SEEK State Amount                              | \$947,608   | \$947,608     | \$947,608   | \$917,018      | \$917,018       | \$917,018       | \$917,018      | \$917,018       | \$917,018    | \$949,508    | \$949,508   | \$949,509   | \$11,193,457 |
| Tier 1 State Amount                            | \$0         | \$0           | \$0         | \$0            | \$0             | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Transportation State Amount                    | \$164,076   | \$164,076     | \$164,076   | \$164,077      | \$164,077       | \$164,077       | \$164,077      | \$164,077       | \$164,077    | \$127,804    | \$127,804   | \$127,805   | \$1,860,103  |
| Capital Outlay State Amount                    | \$225,380   | \$0           | \$0         | \$0            | \$0             | \$0             | \$0            | \$0             | \$0          | \$0          | \$222,104   | \$0         | \$447,484    |
| FSPK State Amount                              | \$0         | \$0           | \$0         | \$0            | \$0             | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Original Growth Nickel State Amount            | \$0         | \$0           | \$0         | \$0            | \$0             | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Recallable Nickel State Amount                 | \$0         | \$0           | \$0         | \$0            | \$0             | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Equalized Facility Funding Nickel State Amount | \$0         | \$0           | \$0         | \$0            | \$0             | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| BRAC Nickel State Amount                       | \$0         | \$0           | \$0         | \$0            | \$0             | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Category Five Nickel State Amount              | \$0         | \$0           | \$0         | \$0            | \$0             | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Total Campbell County                          | \$1,337,064 | \$1,111,684   | \$1,111,684 | \$1,081,095    | \$1,081,095     | \$1,081,095     | \$1,081,095    | \$1,081,095     | \$1,081,095  | \$1,077,312  | \$1,299,416 | \$1,077,314 | \$13,501,044 |
| 092 Campbellsville Independent                 |             |               |             |                |                 |                 |                |                 |              |              |             |             |              |
| SEEK State Amount                              | \$333,908   | \$333,908     | \$333,908   | \$320,277      | \$320,277       | \$320,277       | \$320,277      | \$320,277       | \$320,277    | \$318,952    | \$318,952   | \$318,951   | \$3,880,241  |
| Tier 1 State Amount                            | \$36,227    | \$36,227      | \$36,227    | \$31,435       | \$31,435        | \$31,435        | \$31,435       | \$31,435        | \$31,435     | \$30,699     | \$30,699    | \$30,698    | \$389,387    |
| Transportation State Amount                    | \$30,133    | \$30,133      | \$30,133    | \$30,133       | \$30,133        | \$30,133        | \$30,133       | \$30,133        | \$30,133     | \$24,666     | \$24,666    | \$24,665    | \$345,194    |
| Capital Outlay State Amount                    | \$50,491    | \$0           | \$0         | \$0            | \$0             | \$0             | \$0            | \$0             | \$0          | \$0          | \$51,592    | \$0         | \$102,083    |
| FSPK State Amount                              | \$96,955    | \$0           | \$0         | \$0            | \$0             | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$79,316    | \$176,271    |
| Original Growth Nickel State Amount            | \$0         | \$0           | \$0         | \$0            | \$0             | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Recallable Nickel State Amount                 | \$24,239    | \$0           | \$0         | \$0            | \$0             | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$19,829    | \$44,068     |
| Equalized Facility Funding Nickel State Amount | \$0         | \$0           | \$0         | \$0            | \$0             | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| BRAC Nickel State Amount                       | \$0         | \$0           | \$0         | \$0            | \$0             | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Category Five Nickel State Amount              | \$0         | \$0           | \$0         | \$0            | \$0             | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Total Campbellsville Independent               | \$571,953   | \$400,268     | \$400,268   | \$381,845      | \$381,845       | \$381,845       | \$381,845      | \$381,845       | \$381,845    | \$374,317    | \$425,909   | \$473,459   | \$4,937,244  |

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|  |                              | July        | August      | September   | October     | November    | <u>December</u> | <u>January</u> | <u>February</u> | March       | <u>April</u> | <u>May</u>  | <u>June</u> | <u>Total</u> |
|--|------------------------------|-------------|-------------|-------------|-------------|-------------|-----------------|----------------|-----------------|-------------|--------------|-------------|-------------|--------------|
| 095 Carlisle County                            |                              |             |             |             |             |             |                 |                |                 |             |              |             |             |              |
| SEEK State Amount                              |                              | \$211,775   | \$211,775   | \$211,775   | \$210,045   | \$210,045   | \$210,045       | \$210,045      | \$210,045       | \$210,045   | \$223,956    | \$223,956   | \$223,956   | \$2,567,463  |
| Tier 1 State Amount                            |                              | \$23,366    | \$23,366    | \$23,366    | \$22,367    | \$22,367    | \$22,367        | \$22,367       | \$22,367        | \$22,367    | \$21,741     | \$21,741    | \$21,742    | \$269,524    |
| Transportation State Amount                    |                              | \$23,129    | \$23,129    | \$23,129    | \$23,128    | \$23,128    | \$23,128        | \$23,128       | \$23,128        | \$23,128    | \$18,672     | \$18,672    | \$18,671    | \$264,170    |
| Capital Outlay State Amount                    |                              | \$32,785    | \$0         | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0         | \$0          | \$34,005    | \$0         | \$66,790     |
| FSPK State Amount                              |                              | \$62,239    | \$0         | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0         | \$0          | \$0         | \$59,523    | \$121,762    |
| Original Growth Nickel State Amount            |                              | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
| Recallable Nickel State Amount                 |                              | \$62,239    | \$0         | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0         | \$0          | \$0         | \$59,523    | \$121,762    |
| Equalized Facility Funding Nickel State Amount |                              | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
| BRAC Nickel State Amount                       |                              | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
| Category Five Nickel State Amount              |                              | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
|  | <b>Total Carlisle County</b> | \$415,533   | \$258,270   | \$258,270   | \$255,540   | \$255,540   | \$255,540       | \$255,540      | \$255,540       | \$255,540   | \$264,369    | \$298,374   | \$383,415   | \$3,411,471  |
| 101 Carroll County                             |                              |             |             |             |             |             |                 |                |                 |             |              |             |             |              |
| SEEK State Amount                              |                              | \$503,164   | \$503,164   | \$503,164   | \$508,089   | \$508,089   | \$508,089       | \$508,089      | \$508,089       | \$508,089   | \$548,954    | \$548,954   | \$548,954   | \$6,204,888  |
| Tier 1 State Amount                            |                              | \$52,755    | \$52,755    | \$52,755    | \$52,289    | \$52,289    | \$52,289        | \$52,289       | \$52,289        | \$52,289    | \$59,087     | \$59,087    | \$59,087    | \$649,260    |
| Transportation State Amount                    |                              | \$58,057    | \$58,057    | \$58,057    | \$58,056    | \$58,056    | \$58,056        | \$58,056       | \$58,056        | \$58,056    | \$52,039     | \$52,039    | \$52,040    | \$678,625    |
| Capital Outlay State Amount                    |                              | \$84,780    | \$0         | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0         | \$0          | \$90,721    | \$0         | \$175,501    |
| FSPK State Amount                              |                              | \$146,275   | \$0         | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0         | \$0          | \$0         | \$157,913   | \$304,188    |
| Original Growth Nickel State Amount            |                              | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
| Recallable Nickel State Amount                 |                              | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
| Equalized Facility Funding Nickel State Amount |                              | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
| BRAC Nickel State Amount                       |                              | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
| Category Five Nickel State Amount              |                              | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
|  | <b>Total Carroll County</b>  | \$845,031   | \$613,976   | \$613,976   | \$618,434   | \$618,434   | \$618,434       | \$618,434      | \$618,434       | \$618,434   | \$660,080    | \$750,801   | \$817,994   | \$8,012,462  |
| 105 Carter County                              |                              |             |             |             |             |             |                 |                |                 |             |              |             |             |              |
| SEEK State Amount                              |                              | \$1,453,522 | \$1,453,522 | \$1,453,522 | \$1,443,167 | \$1,443,167 | \$1,443,167     | \$1,443,167    | \$1,443,167     | \$1,443,167 | \$1,441,178  | \$1,441,178 | \$1,441,179 | \$17,343,103 |
| Tier 1 State Amount                            |                              | \$202,044   | \$202,044   | \$202,044   | \$198,111   | \$198,111   | \$198,111       | \$198,111      | \$198,111       | \$198,111   | \$195,099    | \$195,099   | \$195,099   | \$2,380,095  |
| Transportation State Amount                    |                              | \$138,237   | \$138,237   | \$138,237   | \$138,236   | \$138,236   | \$138,236       | \$138,236      | \$138,236       | \$138,236   | \$126,292    | \$126,292   | \$126,291   | \$1,623,002  |
| Capital Outlay State Amount                    |                              | \$203,000   | \$0         | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0         | \$0          | \$202,660   | \$0         | \$405,660    |
| FSPK State Amount                              |                              | \$545,245   | \$0         | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0         | \$0          | \$0         | \$528,464   | \$1,073,709  |
| Original Growth Nickel State Amount            |                              | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
| Recallable Nickel State Amount                 |                              | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
| Equalized Facility Funding Nickel State Amount |                              | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
| BRAC Nickel State Amount                       |                              | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
| Category Five Nickel State Amount              |                              | \$545,245   | \$0         | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0         | \$0          | \$0         | \$528,464   | \$1,073,709  |
|  | <b>Total Carter County</b>   | \$3,087,293 | \$1,793,803 | \$1,793,803 | \$1,779,514 | \$1,779,514 | \$1,779,514     | \$1,779,514    | \$1,779,514     | \$1,779,514 | \$1,762,569  | \$1,965,229 | \$2,819,497 | \$23,899,278 |

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|  |                           | <u>July</u> | <u>August</u> | <u>September</u> | <u>October</u> | <u>November</u> | <u>December</u> | <u>January</u> | <u>February</u> | <u>March</u> | <u>April</u> | <u>May</u>  | <u>June</u> | <u>Total</u> |
|--|---------------------------|-------------|---------------|------------------|----------------|-----------------|-----------------|----------------|-----------------|--------------|--------------|-------------|-------------|--------------|
| 111 Casey County                               |                           |             |               |                  |                |                 |                 |                |                 |              |              |             |             |              |
| SEEK State Amount                              |                           | \$710,427   | \$710,427     | \$710,427        | \$726,045      | \$726,045       | \$726,045       | \$726,045      | \$726,045       | \$726,045    | \$735,267    | \$735,267   | \$735,266   | \$8,693,351  |
| Tier 1 State Amount                            |                           | \$91,112    | \$91,112      | \$91,112         | \$93,334       | \$93,334        | \$93,334        | \$93,334       | \$93,334        | \$93,334     | \$94,428     | \$94,428    | \$94,428    | \$1,116,624  |
| Transportation State Amount                    |                           | \$76,539    | \$76,539      | \$76,539         | \$76,539       | \$76,539        | \$76,539        | \$76,539       | \$76,539        | \$76,539     | \$76,000     | \$76,000    | \$76,001    | \$916,852    |
| Capital Outlay State Amount                    |                           | \$102,100   | \$0           | \$0              | \$0            | \$0             | \$0             | \$0            | \$0             | \$0          | \$0          | \$107,415   | \$0         | \$209,515    |
| FSPK State Amount                              |                           | \$239,722   | \$0           | \$0              | \$0            | \$0             | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$255,084   | \$494,806    |
| Original Growth Nickel State Amount            |                           | \$0         | \$0           | \$0              | \$0            | \$0             | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Recallable Nickel State Amount                 |                           | \$0         | \$0           | \$0              | \$0            | \$0             | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Equalized Facility Funding Nickel State Amount |                           | \$0         | \$0           | \$0              | \$0            | \$0             | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| BRAC Nickel State Amount                       |                           | \$0         | \$0           | \$0              | \$0            | \$0             | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Category Five Nickel State Amount              |                           | \$0         | \$0           | \$0              | \$0            | \$0             | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
|  | <b>Total Casey County</b> | \$1,219,900 | \$878,078     | \$878,078        | \$895,918      | \$895,918       | \$895,918       | \$895,918      | \$895,918       | \$895,918    | \$905,695    | \$1,013,110 | \$1,160,779 | \$11,431,148 |
| 113 Caverna Independent                        |                           |             |               |                  |                |                 |                 |                |                 |              |              |             |             |              |
| SEEK State Amount                              |                           | \$198,536   | \$198,536     | \$198,536        | \$189,160      | \$189,160       | \$189,160       | \$189,160      | \$189,160       | \$189,160    | \$189,161    | \$189,161   | \$189,161   | \$2,298,051  |
| Tier 1 State Amount                            |                           | \$15,267    | \$15,267      | \$15,267         | \$12,973       | \$12,973        | \$12,973        | \$12,973       | \$12,973        | \$12,973     | \$12,980     | \$12,980    | \$12,980    | \$162,579    |
| Transportation State Amount                    |                           | \$21,170    | \$21,170      | \$21,170         | \$21,170       | \$21,170        | \$21,170        | \$21,170       | \$21,170        | \$21,170     | \$22,269     | \$22,269    | \$22,268    | \$257,336    |
| Capital Outlay State Amount                    |                           | \$32,599    | \$0           | \$0              | \$0            | \$0             | \$0             | \$0            | \$0             | \$0          | \$0          | \$31,640    | \$0         | \$64,239     |
| FSPK State Amount                              |                           | \$39,787    | \$0           | \$0              | \$0            | \$0             | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$30,743    | \$70,530     |
| Original Growth Nickel State Amount            |                           | \$0         | \$0           | \$0              | \$0            | \$0             | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Recallable Nickel State Amount                 |                           | \$0         | \$0           | \$0              | \$0            | \$0             | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Equalized Facility Funding Nickel State Amount |                           | \$0         | \$0           | \$0              | \$0            | \$0             | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| BRAC Nickel State Amount                       |                           | \$0         | \$0           | \$0              | \$0            | \$0             | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Category Five Nickel State Amount              |                           | \$0         | \$0           | \$0              | \$0            | \$0             | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Total  | Caverna Independent       | \$307,359   | \$234,973     | \$234,973        | \$223,303      | \$223,303       | \$223,303       | \$223,303      | \$223,303       | \$223,303    | \$224,410    | \$256,050   | \$255,152   | \$2,852,735  |
| 115 Christian County                           |                           |             |               |                  |                |                 |                 |                |                 |              |              |             |             |              |
| SEEK State Amount                              |                           | \$2,347,306 | \$2,347,306   | \$2,347,306      | \$2,274,305    | \$2,274,305     | \$2,274,305     | \$2,274,305    | \$2,274,305     | \$2,274,305  | \$2,274,306  | \$2,274,306 | \$2,274,307 | \$27,510,667 |
| Tier 1 State Amount                            |                           | \$226,142   | \$226,142     | \$226,142        | \$211,554      | \$211,554       | \$211,554       | \$211,554      | \$211,554       | \$211,554    | \$207,138    | \$207,138   | \$207,139   | \$2,569,165  |
| Transportation State Amount                    |                           | \$273,543   | \$273,543     | \$273,543        | \$273,544      | \$273,544       | \$273,544       | \$273,544      | \$273,544       | \$273,544    | \$238,481    | \$238,481   | \$238,481   | \$3,177,336  |
| Capital Outlay State Amount                    |                           | \$404,800   | \$0           | \$0              | \$0            | \$0             | \$0             | \$0            | \$0             | \$0          | \$0          | \$386,134   | \$0         | \$790,934    |
| FSPK State Amount                              |                           | \$625,024   | \$0           | \$0              | \$0            | \$0             | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$554,966   | \$1,179,990  |
| Original Growth Nickel State Amount            |                           | \$0         | \$0           | \$0              | \$0            | \$0             | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Recallable Nickel State Amount                 |                           | \$0         | \$0           | \$0              | \$0            | \$0             | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Equalized Facility Funding Nickel State Amount |                           | \$0         | \$0           | \$0              | \$0            | \$0             | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| BRAC Nickel State Amount                       |                           | \$0         | \$0           | \$0              | \$0            | \$0             | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Category Five Nickel State Amount              |                           | \$0         | \$0           | \$0              | \$0            | \$0             | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
|  | Total Christian County    | \$3,876,815 | \$2,846,991   | \$2,846,991      | \$2,759,403    | \$2,759,403     | \$2,759,403     | \$2,759,403    | \$2,759,403     | \$2,759,403  | \$2,719,925  | \$3,106,059 | \$3,274,893 | \$35,228,092 |

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|   |                             | July        | <u>August</u> | <u>September</u> | October     | November    | <u>December</u> | <u>January</u> | <u>February</u> | <u>March</u> | <u>April</u> | <u>May</u>  | <u>June</u> | <u>Total</u> |
|---|-----------------------------|-------------|---------------|------------------|-------------|-------------|-----------------|----------------|-----------------|--------------|--------------|-------------|-------------|--------------|
| 121 Clark County                            |                             |             |               |                  |             |             |                 |                |                 |              |              |             |             |              |
| SEEK State Amount                           |                             | \$1,276,100 | \$1,276,100   | \$1,276,100      | \$1,280,167 | \$1,280,167 | \$1,280,167     | \$1,280,167    | \$1,280,167     | \$1,280,167  | \$1,279,505  | \$1,279,505 | \$1,279,505 | \$15,347,817 |
| Tier 1 State Amount                         |                             | \$79,324    | \$79,324      | \$79,324         | \$77,751    | \$77,751    | \$77,751        | \$77,751       | \$77,751        | \$77,751     | \$75,254     | \$75,254    | \$75,254    | \$930,240    |
| Transportation State Amount                 |                             | \$137,855   | \$137,855     | \$137,855        | \$137,855   | \$137,855   | \$137,855       | \$137,855      | \$137,855       | \$137,855    | \$99,339     | \$99,339    | \$99,339    | \$1,538,712  |
| Capital Outlay State Amount                 |                             | \$242,320   | \$0           | \$0              | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$241,355   | \$0         | \$483,675    |
| FSPK State Amount                           |                             | \$221,009   | \$0           | \$0              | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$212,554   | \$433,563    |
| Original Growth Nickel State Amount         |                             | \$0         | \$0           | \$0              | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Recallable Nickel State Amount              |                             | \$0         | \$0           | \$0              | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Equalized Facility Funding Nickel State Amo | unt                         | \$0         | \$0           | \$0              | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| BRAC Nickel State Amount                    |                             | \$0         | \$0           | \$0              | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Category Five Nickel State Amount           |                             | \$221,009   | \$0           | \$0              | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$212,554   | \$433,563    |
|   | Total Clark County          | \$2,177,617 | \$1,493,279   | \$1,493,279      | \$1,495,773 | \$1,495,773 | \$1,495,773     | \$1,495,773    | \$1,495,773     | \$1,495,773  | \$1,454,098  | \$1,695,453 | \$1,879,206 | \$19,167,570 |
| 125 Clay County                             |                             |             |               |                  |             |             |                 |                |                 |              |              |             |             |              |
| SEEK State Amount                           |                             | \$1,104,614 | \$1,104,614   | \$1,104,614      | \$1,104,903 | \$1,104,903 | \$1,104,903     | \$1,104,903    | \$1,104,903     | \$1,104,903  | \$1,104,904  | \$1,104,904 | \$1,104,904 | \$13,257,972 |
| Tier 1 State Amount                         |                             | \$161,499   | \$161,499     | \$161,499        | \$160,962   | \$160,962   | \$160,962       | \$160,962      | \$160,962       | \$160,962    | \$159,437    | \$159,437   | \$159,436   | \$1,928,579  |
| Transportation State Amount                 |                             | \$97,862    | \$97,862      | \$97,862         | \$97,862    | \$97,862    | \$97,862        | \$97,862       | \$97,862        | \$97,862     | \$94,074     | \$94,074    | \$94,074    | \$1,162,980  |
| Capital Outlay State Amount                 |                             | \$140,535   | \$0           | \$0              | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$139,942   | \$0         | \$280,477    |
| FSPK State Amount                           |                             | \$416,587   | \$0           | \$0              | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$411,998   | \$828,585    |
| Original Growth Nickel State Amount         |                             | \$0         | \$0           | \$0              | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Recallable Nickel State Amount              |                             | \$0         | \$0           | \$0              | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Equalized Facility Funding Nickel State Amo | unt                         | \$0         | \$0           | \$0              | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| BRAC Nickel State Amount                    |                             | \$0         | \$0           | \$0              | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Category Five Nickel State Amount           |                             | \$0         | \$0           | \$0              | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
|   | <b>Total Clay County</b>    | \$1,921,097 | \$1,363,975   | \$1,363,975      | \$1,363,727 | \$1,363,727 | \$1,363,727     | \$1,363,727    | \$1,363,727     | \$1,363,727  | \$1,358,415  | \$1,498,357 | \$1,770,412 | \$17,458,593 |
| 131 Clinton County                          |                             |             |               |                  |             |             |                 |                |                 |              |              |             |             |              |
| SEEK State Amount                           |                             | \$542,919   | \$542,919     | \$542,919        | \$546,922   | \$546,922   | \$546,922       | \$546,922      | \$546,922       | \$546,922    | \$546,921    | \$546,921   | \$546,920   | \$6,551,051  |
| Tier 1 State Amount                         |                             | \$66,371    | \$66,371      | \$66,371         | \$66,963    | \$66,963    | \$66,963        | \$66,963       | \$66,963        | \$66,963     | \$66,128     | \$66,128    | \$66,128    | \$799,275    |
| Transportation State Amount                 |                             | \$43,108    | \$43,108      | \$43,108         | \$43,108    | \$43,108    | \$43,108        | \$43,108       | \$43,108        | \$43,108     | \$39,288     | \$39,288    | \$39,289    | \$505,837    |
| Capital Outlay State Amount                 |                             | \$78,000    | \$0           | \$0              | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$77,725    | \$0         | \$155,725    |
| FSPK State Amount                           |                             | \$179,606   | \$0           | \$0              | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$180,390   | \$359,996    |
| Original Growth Nickel State Amount         |                             | \$0         | \$0           | \$0              | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Recallable Nickel State Amount              |                             | \$0         | \$0           | \$0              | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Equalized Facility Funding Nickel State Amo | unt                         | \$0         | \$0           | \$0              | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| BRAC Nickel State Amount                    |                             | \$0         | \$0           | \$0              | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Category Five Nickel State Amount           |                             | \$0         | \$0           | \$0              | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
|   | <b>Total Clinton County</b> | \$910,004   | \$652,398     | \$652,398        | \$656,993   | \$656,993   | \$656,993       | \$656,993      | \$656,993       | \$656,993    | \$652,337    | \$730,062   | \$832,727   | \$8,371,884  |

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|  | <u>July</u> | August      | September   | October     | November    | December    | <u>January</u> | <u>February</u> | March       | <u>April</u> | <u>May</u>  | <u>June</u> | <u>Total</u> |
|--|-------------|-------------|-------------|-------------|-------------|-------------|----------------|-----------------|-------------|--------------|-------------|-------------|--------------|
| 132 Cloverport Independent                     |             |             |             |             |             |             |                |                 |             |              |             |             |              |
| SEEK State Amount                              | \$155,315   | \$155,315   | \$155,315   | \$140,702   | \$140,702   | \$140,702   | \$140,702      | \$140,702       | \$140,702   | \$140,703    | \$140,703   | \$140,702   | \$1,732,265  |
| Tier 1 State Amount                            | \$23,893    | \$23,893    | \$23,893    | \$21,628    | \$21,628    | \$21,628    | \$21,628       | \$21,628        | \$21,628    | \$22,745     | \$22,745    | \$22,744    | \$269,681    |
| Transportation State Amount                    | \$8,406     | \$8,406     | \$8,406     | \$8,406     | \$8,406     | \$8,406     | \$8,406        | \$8,406         | \$8,406     | \$14,127     | \$14,127    | \$14,128    | \$118,036    |
| Capital Outlay State Amount                    | \$20,550    | \$0         | \$0         | \$0         | \$0         | \$0         | \$0            | \$0             | \$0         | \$0          | \$17,486    | \$0         | \$38,036     |
| FSPK State Amount                              | \$70,070    | \$0         | \$0         | \$0         | \$0         | \$0         | \$0            | \$0             | \$0         | \$0          | \$0         | \$58,385    | \$128,455    |
| Original Growth Nickel State Amount            | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0            | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
| Recallable Nickel State Amount                 | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0            | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
| Equalized Facility Funding Nickel State Amount | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0            | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
| BRAC Nickel State Amount                       | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0            | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
| Category Five Nickel State Amount              | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0            | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
| Total Cloverport Independent                   | \$278,234   | \$187,614   | \$187,614   | \$170,736   | \$170,736   | \$170,736   | \$170,736      | \$170,736       | \$170,736   | \$177,575    | \$195,061   | \$235,959   | \$2,286,473  |
| 133 Corbin Independent                         |             |             |             |             |             |             |                |                 |             |              |             |             |              |
| SEEK State Amount                              | \$905,368   | \$905,368   | \$905,368   | \$902,688   | \$902,688   | \$902,688   | \$902,688      | \$902,688       | \$902,688   | \$901,362    | \$901,362   | \$901,362   | \$10,836,318 |
| Tier 1 State Amount                            | \$128,086   | \$128,086   | \$128,086   | \$126,549   | \$126,549   | \$126,549   | \$126,549      | \$126,549       | \$126,549   | \$125,545    | \$125,545   | \$125,545   | \$1,520,187  |
| Transportation State Amount                    | \$51,143    | \$51,143    | \$51,143    | \$51,143    | \$51,143    | \$51,143    | \$51,143       | \$51,143        | \$51,143    | \$47,902     | \$47,902    | \$47,902    | \$603,993    |
| Capital Outlay State Amount                    | \$134,750   | \$0         | \$0         | \$0         | \$0         | \$0         | \$0            | \$0             | \$0         | \$0          | \$133,677   | \$0         | \$268,427    |
| FSPK State Amount                              | \$393,047   | \$0         | \$0         | \$0         | \$0         | \$0         | \$0            | \$0             | \$0         | \$0          | \$0         | \$381,965   | \$775,012    |
| Original Growth Nickel State Amount            | \$393,047   | \$0         | \$0         | \$0         | \$0         | \$0         | \$0            | \$0             | \$0         | \$0          | \$0         | \$381,965   | \$775,012    |
| Recallable Nickel State Amount                 | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0            | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
| Equalized Facility Funding Nickel State Amount | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0            | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
| BRAC Nickel State Amount                       | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0            | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
| Category Five Nickel State Amount              | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0            | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
| Total Corbin Independent                       | \$2,005,441 | \$1,084,597 | \$1,084,597 | \$1,080,380 | \$1,080,380 | \$1,080,380 | \$1,080,380    | \$1,080,380     | \$1,080,380 | \$1,074,809  | \$1,208,486 | \$1,838,739 | \$14,778,949 |
| 134 Covington Independent                      |             |             |             |             |             |             |                |                 |             |              |             |             |              |
| SEEK State Amount                              | \$1,124,817 | \$1,124,817 | \$1,124,817 | \$1,146,682 | \$1,146,682 | \$1,146,682 | \$1,146,682    | \$1,146,682     | \$1,146,682 | \$1,146,683  | \$1,146,683 | \$1,146,683 | \$13,694,592 |
| Tier 1 State Amount                            | \$95,848    | \$95,848    | \$95,848    | \$101,478   | \$101,478   | \$101,478   | \$101,478      | \$101,478       | \$101,478   | \$104,744    | \$104,744   | \$104,744   | \$1,210,644  |
| Transportation State Amount                    | \$57,514    | \$57,514    | \$57,514    | \$57,513    | \$57,513    | \$57,513    | \$57,513       | \$57,513        | \$57,513    | \$93,923     | \$93,923    | \$93,924    | \$799,390    |
| Capital Outlay State Amount                    | \$172,500   | \$0         | \$0         | \$0         | \$0         | \$0         | \$0            | \$0             | \$0         | \$0          | \$176,243   | \$0         | \$348,743    |
| FSPK State Amount                              | \$259,374   | \$0         | \$0         | \$0         | \$0         | \$0         | \$0            | \$0             | \$0         | \$0          | \$0         | \$284,324   | \$543,698    |
| Original Growth Nickel State Amount            | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0            | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
| Recallable Nickel State Amount                 | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0            | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
| Equalized Facility Funding Nickel State Amount | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0            | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
| BRAC Nickel State Amount                       | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0            | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
| Category Five Nickel State Amount              | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0            | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
| Total Covington Independent                    | \$1,710,053 | \$1,278,179 | \$1,278,179 | \$1,305,673 | \$1,305,673 | \$1,305,673 | \$1,305,673    | \$1,305,673     | \$1,305,673 | \$1,345,350  | \$1,521,593 | \$1,629,675 | \$16,597,067 |

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|  |                                | <u>July</u> | <u>August</u> | <u>September</u> | <u>October</u> | November  | <u>December</u> | <u>January</u> | <u>February</u> | <u>March</u> | <u>April</u> | <u>May</u> | <u>June</u> | <u>Total</u> |
|--|--------------------------------|-------------|---------------|------------------|----------------|-----------|-----------------|----------------|-----------------|--------------|--------------|------------|-------------|--------------|
| 135 Crittenden County                      |                                |             |               |                  |                |           |                 |                |                 |              |              |            |             |              |
| SEEK State Amount                          |                                | \$369,873   | \$369,873     | \$369,873        | \$361,154      | \$361,154 | \$361,154       | \$361,154      | \$361,154       | \$361,154    | \$374,431    | \$374,431  | \$374,431   | \$4,399,836  |
| Tier 1 State Amount                        |                                | \$44,699    | \$44,699      | \$44,699         | \$41,408       | \$41,408  | \$41,408        | \$41,408       | \$41,408        | \$41,408     | \$37,424     | \$37,424   | \$37,425    | \$494,818    |
| Transportation State Amount                |                                | \$53,153    | \$53,153      | \$53,153         | \$53,153       | \$53,153  | \$53,153        | \$53,153       | \$53,153        | \$53,153     | \$21,812     | \$21,812   | \$21,811    | \$543,812    |
| Capital Outlay State Amount                |                                | \$60,006    | \$0           | \$0              | \$0            | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$58,881   | \$0         | \$118,887    |
| FSPK State Amount                          |                                | \$120,391   | \$0           | \$0              | \$0            | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0        | \$105,508   | \$225,899    |
| Original Growth Nickel State Amount        |                                | \$0         | \$0           | \$0              | \$0            | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0        | \$0         | \$0          |
| Recallable Nickel State Amount             |                                | \$0         | \$0           | \$0              | \$0            | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0        | \$0         | \$0          |
| Equalized Facility Funding Nickel State Am | nount                          | \$0         | \$0           | \$0              | \$0            | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0        | \$0         | \$0          |
| BRAC Nickel State Amount                   |                                | \$0         | \$0           | \$0              | \$0            | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0        | \$0         | \$0          |
| Category Five Nickel State Amount          |                                | \$0         | \$0           | \$0              | \$0            | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0        | \$0         | \$0          |
|  | Total Crittenden County        | \$648,122   | \$467,725     | \$467,725        | \$455,715      | \$455,715 | \$455,715       | \$455,715      | \$455,715       | \$455,715    | \$433,667    | \$492,548  | \$539,175   | \$5,783,252  |
| 141 Cumberland County                      |                                |             |               |                  |                |           |                 |                |                 |              |              |            |             |              |
| SEEK State Amount                          |                                | \$266,502   | \$266,502     | \$266,502        | \$253,134      | \$253,134 | \$253,134       | \$253,134      | \$253,134       | \$253,134    | \$253,907    | \$253,907  | \$253,906   | \$3,080,030  |
| Tier 1 State Amount                        |                                | \$29,194    | \$29,194      | \$29,194         | \$26,808       | \$26,808  | \$26,808        | \$26,808       | \$26,808        | \$26,808     | \$25,600     | \$25,600   | \$25,601    | \$325,231    |
| Transportation State Amount                |                                | \$37,348    | \$37,348      | \$37,348         | \$37,348       | \$37,348  | \$37,348        | \$37,348       | \$37,348        | \$37,348     | \$26,357     | \$26,357   | \$26,356    | \$415,202    |
| Capital Outlay State Amount                |                                | \$42,850    | \$0           | \$0              | \$0            | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$39,697   | \$0         | \$82,547     |
| FSPK State Amount                          |                                | \$76,657    | \$0           | \$0              | \$0            | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0        | \$65,779    | \$142,436    |
| Original Growth Nickel State Amount        |                                | \$0         | \$0           | \$0              | \$0            | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0        | \$0         | \$0          |
| Recallable Nickel State Amount             |                                | \$76,657    | \$0           | \$0              | \$0            | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0        | \$65,779    | \$142,436    |
| Equalized Facility Funding Nickel State Am | nount                          | \$0         | \$0           | \$0              | \$0            | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0        | \$0         | \$0          |
| BRAC Nickel State Amount                   |                                | \$0         | \$0           | \$0              | \$0            | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0        | \$0         | \$0          |
| Category Five Nickel State Amount          |                                | \$0         | \$0           | \$0              | \$0            | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0        | \$0         | \$0          |
|  | <b>Total Cumberland County</b> | \$529,208   | \$333,044     | \$333,044        | \$317,290      | \$317,290 | \$317,290       | \$317,290      | \$317,290       | \$317,290    | \$305,864    | \$345,561  | \$437,421   | \$4,187,882  |
| 143 Danville Independent                   |                                |             |               |                  |                |           |                 |                |                 |              |              |            |             |              |
| SEEK State Amount                          |                                | \$471,019   | \$471,019     | \$471,019        | \$475,207      | \$475,207 | \$475,207       | \$475,207      | \$475,207       | \$475,207    | \$518,786    | \$518,786  | \$518,785   | \$5,820,656  |
| Tier 1 State Amount                        |                                | \$33,664    | \$33,664      | \$33,664         | \$33,400       | \$33,400  | \$33,400        | \$33,400       | \$33,400        | \$33,400     | \$42,409     | \$42,409   | \$42,409    | \$428,619    |
| Transportation State Amount                |                                | \$20,666    | \$20,666      | \$20,666         | \$20,666       | \$20,666  | \$20,666        | \$20,666       | \$20,666        | \$20,666     | \$29,443     | \$29,443   | \$29,442    | \$274,322    |
| Capital Outlay State Amount                |                                | \$81,000    | \$0           | \$0              | \$0            | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$86,702   | \$0         | \$167,702    |
| FSPK State Amount                          |                                | \$96,277    | \$0           | \$0              | \$0            | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0        | \$108,973   | \$205,250    |
| Original Growth Nickel State Amount        |                                | \$0         | \$0           | \$0              | \$0            | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0        | \$0         | \$0          |
| Recallable Nickel State Amount             |                                | \$24,069    | \$0           | \$0              | \$0            | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0        | \$27,244    | \$51,313     |
| Equalized Facility Funding Nickel State Am | nount                          | \$0         | \$0           | \$0              | \$0            | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0        | \$0         | \$0          |
| BRAC Nickel State Amount                   |                                | \$0         | \$0           | \$0              | \$0            | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0        | \$0         | \$0          |
| Category Five Nickel State Amount          |                                | \$0         | \$0           | \$0              | \$0            | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0        | \$0         | \$0          |
|  | Total Danville Independent     | \$726,695   | \$525,349     | \$525,349        | \$529,273      | \$529,273 | \$529,273       | \$529,273      | \$529,273       | \$529,273    | \$590,638    | \$677,340  | \$726,853   | \$6,947,862  |

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601

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|  | <u>July</u> | August      | September   | October     | November    | <u>December</u> | January     | <u>February</u> | <u>March</u> | <u>April</u> | <u>May</u>  | <u>June</u> | <u>Total</u> |
|--|-------------|-------------|-------------|-------------|-------------|-----------------|-------------|-----------------|--------------|--------------|-------------|-------------|--------------|
| 145 Daviess County                             |             |             |             |             |             |                 |             |                 |              |              |             |             |              |
| SEEK State Amount                              | \$2,791,095 | \$2,791,095 | \$2,791,095 | \$2,752,074 | \$2,752,074 | \$2,752,074     | \$2,752,074 | \$2,752,074     | \$2,752,074  | \$2,799,411  | \$2,799,411 | \$2,799,410 | \$33,283,961 |
| Tier 1 State Amount                            | \$241,118   | \$241,118   | \$241,118   | \$221,365   | \$221,365   | \$221,365       | \$221,365   | \$221,365       | \$221,365    | \$234,826    | \$234,826   | \$234,825   | \$2,756,021  |
| Transportation State Amount                    | \$295,843   | \$295,843   | \$295,843   | \$295,843   | \$295,843   | \$295,843       | \$295,843   | \$295,843       | \$295,843    | \$361,979    | \$361,979   | \$361,980   | \$3,748,525  |
| Capital Outlay State Amount                    | \$511,500   | \$0         | \$0         | \$0         | \$0         | \$0             | \$0         | \$0             | \$0          | \$0          | \$508,417   | \$0         | \$1,019,917  |
| FSPK State Amount                              | \$688,554   | \$0         | \$0         | \$0         | \$0         | \$0             | \$0         | \$0             | \$0          | \$0          | \$0         | \$608,782   | \$1,297,336  |
| Original Growth Nickel State Amount            | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0         | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Recallable Nickel State Amount                 | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0         | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Equalized Facility Funding Nickel State Amount | \$688,554   | \$0         | \$0         | \$0         | \$0         | \$0             | \$0         | \$0             | \$0          | \$0          | \$0         | \$608,782   | \$1,297,336  |
| BRAC Nickel State Amount                       | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0         | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Category Five Nickel State Amount              | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0         | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Total Daviess County                           | \$5,216,664 | \$3,328,056 | \$3,328,056 | \$3,269,282 | \$3,269,282 | \$3,269,282     | \$3,269,282 | \$3,269,282     | \$3,269,282  | \$3,396,216  | \$3,904,633 | \$4,613,779 | \$43,403,096 |
| 146 Dawson Springs Independent                 |             |             |             |             |             |                 |             |                 |              |              |             |             |              |
| SEEK State Amount                              | \$232,054   | \$232,054   | \$232,054   | \$236,004   | \$236,004   | \$236,004       | \$236,004   | \$236,004       | \$236,004    | \$266,016    | \$266,016   | \$266,017   | \$2,910,235  |
| Tier 1 State Amount                            | \$34,363    | \$34,363    | \$34,363    | \$34,964    | \$34,964    | \$34,964        | \$34,964    | \$34,964        | \$34,964     | \$42,610     | \$42,610    | \$42,611    | \$440,704    |
| Transportation State Amount                    | \$9,388     | \$9,388     | \$9,388     | \$9,388     | \$9,388     | \$9,388         | \$9,388     | \$9,388         | \$9,388      | \$23,178     | \$23,178    | \$23,179    | \$154,027    |
| Capital Outlay State Amount                    | \$29,419    | \$0         | \$0         | \$0         | \$0         | \$0             | \$0         | \$0             | \$0          | \$0          | \$32,538    | \$0         | \$61,957     |
| FSPK State Amount                              | \$97,843    | \$0         | \$0         | \$0         | \$0         | \$0             | \$0         | \$0             | \$0          | \$0          | \$0         | \$109,892   | \$207,735    |
| Original Growth Nickel State Amount            | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0         | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Recallable Nickel State Amount                 | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0         | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Equalized Facility Funding Nickel State Amount | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0         | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| BRAC Nickel State Amount                       | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0         | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Category Five Nickel State Amount              | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0         | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Total Dawson Springs Independent               | \$403,067   | \$275,805   | \$275,805   | \$280,356   | \$280,356   | \$280,356       | \$280,356   | \$280,356       | \$280,356    | \$331,804    | \$364,342   | \$441,699   | \$3,774,658  |
| 147 Dayton Independent                         |             |             |             |             |             |                 |             |                 |              |              |             |             |              |
| SEEK State Amount                              | \$296,018   | \$296,018   | \$296,018   | \$308,303   | \$308,303   | \$308,303       | \$308,303   | \$308,303       | \$308,303    | \$325,089    | \$325,089   | \$325,089   | \$3,713,139  |
| Tier 1 State Amount                            | \$36,477    | \$36,477    | \$36,477    | \$37,915    | \$37,915    | \$37,915        | \$37,915    | \$37,915        | \$37,915     | \$41,171     | \$41,171    | \$41,172    | \$460,435    |
| Transportation State Amount                    | \$3,733     | \$3,733     | \$3,733     | \$3,733     | \$3,733     | \$3,733         | \$3,733     | \$3,733         | \$3,733      | \$5,514      | \$5,514     | \$5,515     | \$50,140     |
| Capital Outlay State Amount                    | \$40,250    | \$0         | \$0         | \$0         | \$0         | \$0             | \$0         | \$0             | \$0          | \$0          | \$43,565    | \$0         | \$83,815     |
| FSPK State Amount                              | \$106,454   | \$0         | \$0         | \$0         | \$0         | \$0             | \$0         | \$0             | \$0          | \$0          | \$0         | \$116,954   | \$223,408    |
| Original Growth Nickel State Amount            | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0         | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Recallable Nickel State Amount                 | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0         | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Equalized Facility Funding Nickel State Amount | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0         | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| BRAC Nickel State Amount                       | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0         | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Category Five Nickel State Amount              | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0         | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Total Dayton Independent                       | \$482,932   | \$336,228   | \$336,228   | \$349,951   | \$349,951   | \$349,951       | \$349,951   | \$349,951       | \$349,951    | \$371,774    | \$415,339   | \$488,730   | \$4,530,937  |

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|  | <u>July</u> | <u>August</u> | <u>September</u> | October   | November  | <u>December</u> | <u>January</u> | <u>February</u> | <u>March</u> | <u>April</u> | <u>May</u> | <u>June</u> | <u>Total</u> |
|--|-------------|---------------|------------------|-----------|-----------|-----------------|----------------|-----------------|--------------|--------------|------------|-------------|--------------|
| 149 East Bernstadt Independent                 |             |               |                  |           |           |                 |                |                 |              |              |            |             |              |
| SEEK State Amount                              | \$162,963   | \$162,963     | \$162,963        | \$159,673 | \$159,673 | \$159,673       | \$159,673      | \$159,673       | \$159,673    | \$159,674    | \$159,674  | \$159,674   | \$1,925,949  |
| Tier 1 State Amount                            | \$23,895    | \$23,895      | \$23,895         | \$22,344  | \$22,344  | \$22,344        | \$22,344       | \$22,344        | \$22,344     | \$22,426     | \$22,426   | \$22,426    | \$273,027    |
| Transportation State Amount                    | \$5,543     | \$5,543       | \$5,543          | \$5,543   | \$5,543   | \$5,543         | \$5,543        | \$5,543         | \$5,543      | \$6,212      | \$6,212    | \$6,213     | \$68,524     |
| Capital Outlay State Amount                    | \$20,547    | \$0           | \$0              | \$0       | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$21,254   | \$0         | \$41,801     |
| FSPK State Amount                              | \$68,305    | \$0           | \$0              | \$0       | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0        | \$62,627    | \$130,932    |
| Original Growth Nickel State Amount            | \$0         | \$0           | \$0              | \$0       | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0        | \$0         | \$0          |
| Recallable Nickel State Amount                 | \$17,076    | \$0           | \$0              | \$0       | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0        | \$15,657    | \$32,733     |
| Equalized Facility Funding Nickel State Amount | \$0         | \$0           | \$0              | \$0       | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0        | \$0         | \$0          |
| BRAC Nickel State Amount                       | \$0         | \$0           | \$0              | \$0       | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0        | \$0         | \$0          |
| Category Five Nickel State Amount              | \$68,305    | \$0           | \$0              | \$0       | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0        | \$62,627    | \$130,932    |
| Total East Bernstadt Independent               | \$366,634   | \$192,401     | \$192,401        | \$187,560 | \$187,560 | \$187,560       | \$187,560      | \$187,560       | \$187,560    | \$188,312    | \$209,566  | \$329,224   | \$2,603,898  |
| 151 Edmonson County                            |             |               |                  |           |           |                 |                |                 |              |              |            |             |              |
| SEEK State Amount                              | \$549,776   | \$549,776     | \$549,776        | \$551,465 | \$551,465 | \$551,465       | \$551,465      | \$551,465       | \$551,465    | \$551,464    | \$551,464  | \$551,465   | \$6,612,511  |
| Tier 1 State Amount                            | \$63,603    | \$63,603      | \$63,603         | \$63,295  | \$63,295  | \$63,295        | \$63,295       | \$63,295        | \$63,295     | \$63,730     | \$63,730   | \$63,731    | \$761,770    |
| Transportation State Amount                    | \$57,839    | \$57,839      | \$57,839         | \$57,839  | \$57,839  | \$57,839        | \$57,839       | \$57,839        | \$57,839     | \$63,999     | \$63,999   | \$63,999    | \$712,548    |
| Capital Outlay State Amount                    | \$85,000    | \$0           | \$0              | \$0       | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$85,189   | \$0         | \$170,189    |
| FSPK State Amount                              | \$172,240   | \$0           | \$0              | \$0       | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0        | \$170,266   | \$342,506    |
| Original Growth Nickel State Amount            | \$0         | \$0           | \$0              | \$0       | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0        | \$0         | \$0          |
| Recallable Nickel State Amount                 | \$0         | \$0           | \$0              | \$0       | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0        | \$0         | \$0          |
| Equalized Facility Funding Nickel State Amount | \$0         | \$0           | \$0              | \$0       | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0        | \$0         | \$0          |
| BRAC Nickel State Amount                       | \$0         | \$0           | \$0              | \$0       | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0        | \$0         | \$0          |
| Category Five Nickel State Amount              | \$0         | \$0           | \$0              | \$0       | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0        | \$0         | \$0          |
| Total Edmonson County                          | \$928,458   | \$671,218     | \$671,218        | \$672,599 | \$672,599 | \$672,599       | \$672,599      | \$672,599       | \$672,599    | \$679,193    | \$764,382  | \$849,461   | \$8,599,524  |
| 152 Elizabethtown Independent                  |             |               |                  |           |           |                 |                |                 |              |              |            |             |              |
| SEEK State Amount                              | \$685,130   | \$685,130     | \$685,130        | \$693,086 | \$693,086 | \$693,086       | \$693,086      | \$693,086       | \$693,086    | \$693,085    | \$693,085  | \$693,085   | \$8,293,161  |
| Tier 1 State Amount                            | \$81,917    | \$81,917      | \$81,917         | \$83,290  | \$83,290  | \$83,290        | \$83,290       | \$83,290        | \$83,290     | \$82,029     | \$82,029   | \$82,028    | \$991,577    |
| Transportation State Amount                    | \$45,639    | \$45,639      | \$45,639         | \$45,639  | \$45,639  | \$45,639        | \$45,639       | \$45,639        | \$45,639     | \$38,688     | \$38,688   | \$38,689    | \$526,816    |
| Capital Outlay State Amount                    | \$107,065   | \$0           | \$0              | \$0       | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$109,056  | \$0         | \$216,121    |
| FSPK State Amount                              | \$238,957   | \$0           | \$0              | \$0       | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0        | \$246,230   | \$485,187    |
| Original Growth Nickel State Amount            | \$0         | \$0           | \$0              | \$0       | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0        | \$0         | \$0          |
| Recallable Nickel State Amount                 | \$238,957   | \$0           | \$0              | \$0       | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0        | \$246,230   | \$485,187    |
| Equalized Facility Funding Nickel State Amount | \$0         | \$0           | \$0              | \$0       | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0        | \$0         | \$0          |
| BRAC Nickel State Amount                       | \$0         | \$0           | \$0              | \$0       | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0        | \$0         | \$0          |
| Category Five Nickel State Amount              | \$0         | \$0           | \$0              | \$0       | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0        | \$0         | \$0          |
| Total Elizabethtown Independent                | \$1,397,665 | \$812,686     | \$812,686        | \$822,015 | \$822,015 | \$822,015       | \$822,015      | \$822,015       | \$822,015    | \$813,802    | \$922,858  | \$1,306,262 | \$10,998,049 |

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601

School Year: 2016 - 2017



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|  | July      | <u>August</u> | <u>September</u> | October   | November  | <u>December</u> | <u>January</u> | <u>February</u> | <u>March</u> | <u>April</u> | <u>May</u> | <u>June</u> | <u>Total</u> |
|--|-----------|---------------|------------------|-----------|-----------|-----------------|----------------|-----------------|--------------|--------------|------------|-------------|--------------|
| 155 Elliott County                             |           |               |                  |           |           |                 |                |                 |              |              |            |             |              |
| SEEK State Amount                              | \$347,014 | \$347,014     | \$347,014        | \$351,890 | \$351,890 | \$351,890       | \$351,890      | \$351,890       | \$351,890    | \$351,889    | \$351,889  | \$351,889   | \$4,208,049  |
| Tier 1 State Amount                            | \$51,293  | \$51,293      | \$51,293         | \$52,387  | \$52,387  | \$52,387        | \$52,387       | \$52,387        | \$52,387     | \$50,988     | \$50,988   | \$50,988    | \$621,165    |
| Transportation State Amount                    | \$45,041  | \$45,041      | \$45,041         | \$45,040  | \$45,040  | \$45,040        | \$45,040       | \$45,040        | \$45,040     | \$39,091     | \$39,091   | \$39,092    | \$522,637    |
| Capital Outlay State Amount                    | \$47,000  | \$0           | \$0              | \$0       | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$47,163   | \$0         | \$94,163     |
| FSPK State Amount                              | \$130,505 | \$0           | \$0              | \$0       | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0        | \$133,879   | \$264,384    |
| Original Growth Nickel State Amount            | \$0       | \$0           | \$0              | \$0       | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0        | \$0         | \$0          |
| Recallable Nickel State Amount                 | \$0       | \$0           | \$0              | \$0       | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0        | \$0         | \$0          |
| Equalized Facility Funding Nickel State Amount | \$0       | \$0           | \$0              | \$0       | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0        | \$0         | \$0          |
| BRAC Nickel State Amount                       | \$0       | \$0           | \$0              | \$0       | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0        | \$0         | \$0          |
| Category Five Nickel State Amount              | \$0       | \$0           | \$0              | \$0       | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0        | \$0         | \$0          |
| Total Elliott County                           | \$620,853 | \$443,348     | \$443,348        | \$449,317 | \$449,317 | \$449,317       | \$449,317      | \$449,317       | \$449,317    | \$441,968    | \$489,131  | \$575,848   | \$5,710,398  |
| 156 Eminence Independent                       |           |               |                  |           |           |                 |                |                 |              |              |            |             |              |
| SEEK State Amount                              | \$258,874 | \$258,874     | \$258,874        | \$262,796 | \$262,796 | \$262,796       | \$262,796      | \$262,796       | \$262,796    | \$324,296    | \$324,296  | \$324,296   | \$3,326,286  |
| Tier 1 State Amount                            | \$36,790  | \$36,790      | \$36,790         | \$36,761  | \$36,761  | \$36,761        | \$36,761       | \$36,761        | \$36,761     | \$44,263     | \$44,263   | \$44,262    | \$463,724    |
| Transportation State Amount                    | \$17,607  | \$17,607      | \$17,607         | \$17,607  | \$17,607  | \$17,607        | \$17,607       | \$17,607        | \$17,607     | \$2,987      | \$2,987    | \$2,987     | \$167,424    |
| Capital Outlay State Amount                    | \$38,500  | \$0           | \$0              | \$0       | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$42,750   | \$0         | \$81,250     |
| FSPK State Amount                              | \$110,598 | \$0           | \$0              | \$0       | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0        | \$125,030   | \$235,628    |
| Original Growth Nickel State Amount            | \$0       | \$0           | \$0              | \$0       | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0        | \$0         | \$0          |
| Recallable Nickel State Amount                 | \$110,598 | \$0           | \$0              | \$0       | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0        | \$125,030   | \$235,628    |
| Equalized Facility Funding Nickel State Amount | \$0       | \$0           | \$0              | \$0       | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0        | \$0         | \$0          |
| BRAC Nickel State Amount                       | \$0       | \$0           | \$0              | \$0       | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0        | \$0         | \$0          |
| Category Five Nickel State Amount              | \$0       | \$0           | \$0              | \$0       | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0        | \$0         | \$0          |
| Total Eminence Independent                     | \$572,967 | \$313,271     | \$313,271        | \$317,164 | \$317,164 | \$317,164       | \$317,164      | \$317,164       | \$317,164    | \$371,546    | \$414,296  | \$621,605   | \$4,509,940  |
| 157 Erlanger-Elsmere Independent               |           |               |                  |           |           |                 |                |                 |              |              |            |             |              |
| SEEK State Amount                              | \$606,839 | \$606,839     | \$606,839        | \$633,718 | \$633,718 | \$633,718       | \$633,718      | \$633,718       | \$633,718    | \$697,076    | \$697,076  | \$697,075   | \$7,714,052  |
| Tier 1 State Amount                            | \$53,132  | \$53,132      | \$53,132         | \$57,142  | \$57,142  | \$57,142        | \$57,142       | \$57,142        | \$57,142     | \$67,726     | \$67,726   | \$67,727    | \$705,427    |
| Transportation State Amount                    | \$8,374   | \$8,374       | \$8,374          | \$8,373   | \$8,373   | \$8,373         | \$8,373        | \$8,373         | \$8,373      | \$1,519      | \$1,519    | \$1,519     | \$79,917     |
| Capital Outlay State Amount                    | \$102,090 | \$0           | \$0              | \$0       | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$113,510  | \$0         | \$215,600    |
| FSPK State Amount                              | \$161,692 | \$0           | \$0              | \$0       | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0        | \$200,889   | \$362,581    |
| Original Growth Nickel State Amount            | \$0       | \$0           | \$0              | \$0       | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0        | \$0         | \$0          |
| Recallable Nickel State Amount                 | \$0       | \$0           | \$0              | \$0       | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0        | \$0         | \$0          |
| Equalized Facility Funding Nickel State Amount | \$0       | \$0           | \$0              | \$0       | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0        | \$0         | \$0          |
| BRAC Nickel State Amount                       | \$0       | \$0           | \$0              | \$0       | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0        | \$0         | \$0          |
| Category Five Nickel State Amount              | \$0       | \$0           | \$0              | \$0       | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0        | \$0         | \$0          |
| Total Erlanger-Elsmere Independent             | \$932,127 | \$668,345     | \$668,345        | \$699,233 | \$699,233 | \$699,233       | \$699,233      | \$699,233       | \$699,233    | \$766,321    | \$879,831  | \$967,210   | \$9,077,577  |

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|  | <u>July</u> | August      | September   | <u>October</u> | November    | <u>December</u> | <u>January</u> | <u>February</u> | <u>March</u> | <u>April</u> | <u>May</u>   | <u>June</u> | <u>Total</u>  |
|--|-------------|-------------|-------------|----------------|-------------|-----------------|----------------|-----------------|--------------|--------------|--------------|-------------|---------------|
| 161 Estill County                              |             |             |             |                |             |                 |                |                 |              |              |              |             |               |
| SEEK State Amount                              | \$758,538   | \$758,538   | \$758,538   | \$735,258      | \$735,258   | \$735,258       | \$735,258      | \$735,258       | \$735,258    | \$735,257    | \$735,257    | \$735,258   | \$8,892,934   |
| Tier 1 State Amount                            | \$108,022   | \$108,022   | \$108,022   | \$103,079      | \$103,079   | \$103,079       | \$103,079      | \$103,079       | \$103,079    | \$100,419    | \$100,419    | \$100,419   | \$1,243,797   |
| Transportation State Amount                    | \$81,005    | \$81,005    | \$81,005    | \$81,004       | \$81,004    | \$81,004        | \$81,004       | \$81,004        | \$81,004     | \$68,575     | \$68,575     | \$68,574    | \$934,763     |
| Capital Outlay State Amount                    | \$109,040   | \$0         | \$0         | \$0            | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$105,427    | \$0         | \$214,467     |
| FSPK State Amount                              | \$295,321   | \$0         | \$0         | \$0            | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0          | \$273,092   | \$568,413     |
| Original Growth Nickel State Amount            | \$0         | \$0         | \$0         | \$0            | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0          | \$0         | \$0           |
| Recallable Nickel State Amount                 | \$0         | \$0         | \$0         | \$0            | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0          | \$0         | \$0           |
| Equalized Facility Funding Nickel State Amount | \$0         | \$0         | \$0         | \$0            | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0          | \$0         | \$0           |
| BRAC Nickel State Amount                       | \$0         | \$0         | \$0         | \$0            | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0          | \$0         | \$0           |
| Category Five Nickel State Amount              | \$0         | \$0         | \$0         | \$0            | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0          | \$0         | \$0           |
| Total Estill County                            | \$1,351,926 | \$947,565   | \$947,565   | \$919,341      | \$919,341   | \$919,341       | \$919,341      | \$919,341       | \$919,341    | \$904,251    | \$1,009,678  | \$1,177,343 | \$11,854,374  |
| 162 Fairview Independent                       |             |             |             |                |             |                 |                |                 |              |              |              |             |               |
| SEEK State Amount                              | \$227,076   | \$227,076   | \$227,076   | \$236,518      | \$236,518   | \$236,518       | \$236,518      | \$236,518       | \$236,518    | \$236,519    | \$236,519    | \$236,518   | \$2,809,892   |
| Tier 1 State Amount                            | \$29,584    | \$29,584    | \$29,584    | \$31,299       | \$31,299    | \$31,299        | \$31,299       | \$31,299        | \$31,299     | \$31,178     | \$31,178     | \$31,177    | \$370,079     |
| Transportation State Amount                    | \$13,051    | \$13,051    | \$13,051    | \$13,051       | \$13,051    | \$13,051        | \$13,051       | \$13,051        | \$13,051     | \$12,923     | \$12,923     | \$12,922    | \$156,227     |
| Capital Outlay State Amount                    | \$33,750    | \$0         | \$0         | \$0            | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$34,806     | \$0         | \$68,556      |
| FSPK State Amount                              | \$87,132    | \$0         | \$0         | \$0            | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0          | \$94,056    | \$181,188     |
| Original Growth Nickel State Amount            | \$0         | \$0         | \$0         | \$0            | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0          | \$0         | \$0           |
| Recallable Nickel State Amount                 | \$87,132    | \$0         | \$0         | \$0            | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0          | \$94,056    | \$181,188     |
| Equalized Facility Funding Nickel State Amount | \$0         | \$0         | \$0         | \$0            | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0          | \$0         | \$0           |
| BRAC Nickel State Amount                       | \$0         | \$0         | \$0         | \$0            | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0          | \$0         | \$0           |
| Category Five Nickel State Amount              | \$0         | \$0         | \$0         | \$0            | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0          | \$0         | \$0           |
| Total Fairview Independent                     | \$477,725   | \$269,711   | \$269,711   | \$280,868      | \$280,868   | \$280,868       | \$280,868      | \$280,868       | \$280,868    | \$280,620    | \$315,426    | \$468,729   | \$3,767,130   |
| 165 Fayette County                             |             |             |             |                |             |                 |                |                 |              |              |              |             |               |
| SEEK State Amount                              | \$7,149,041 | \$7,149,041 | \$7,149,041 | \$7,212,200    | \$7,212,200 | \$7,212,200     | \$7,212,200    | \$7,212,200     | \$7,212,200  | \$8,115,715  | \$8,115,715  | \$8,115,716 | \$89,067,469  |
| Tier 1 State Amount                            | \$0         | \$0         | \$0         | \$0            | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0          | \$0         | \$0           |
| Transportation State Amount                    | \$848,069   | \$848,069   | \$848,069   | \$848,069      | \$848,069   | \$848,069       | \$848,069      | \$848,069       | \$848,069    | \$986,617    | \$986,617    | \$986,616   | \$10,592,471  |
| Capital Outlay State Amount                    | \$1,800,000 | \$0         | \$0         | \$0            | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$1,897,225  | \$0         | \$3,697,225   |
| FSPK State Amount                              | \$0         | \$0         | \$0         | \$0            | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0          | \$0         | \$0           |
| Original Growth Nickel State Amount            | \$0         | \$0         | \$0         | \$0            | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0          | \$0         | \$0           |
| Recallable Nickel State Amount                 | \$0         | \$0         | \$0         | \$0            | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0          | \$0         | \$0           |
| Equalized Facility Funding Nickel State Amount | \$0         | \$0         | \$0         | \$0            | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0          | \$0         | \$0           |
| BRAC Nickel State Amount                       | \$0         | \$0         | \$0         | \$0            | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0          | \$0         | \$0           |
| Category Five Nickel State Amount              | \$0         | \$0         | \$0         | \$0            | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0          | \$0         | \$0           |
| Total Fayette County                           | \$9,797,110 | \$7,997,110 | \$7,997,110 | \$8,060,269    | \$8,060,269 | \$8,060,269     | \$8,060,269    | \$8,060,269     | \$8,060,269  | \$9,102,332  | \$10,999,557 | \$9,102,332 | \$103,357,165 |

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|  | July        | August      | September   | October     | November    | <u>December</u> | <u>January</u> | <u>February</u> | March       | <u>April</u> | <u>May</u>  | <u>June</u> | <u>Total</u> |
|--|-------------|-------------|-------------|-------------|-------------|-----------------|----------------|-----------------|-------------|--------------|-------------|-------------|--------------|
| 171 Fleming County                             |             |             |             |             |             |                 |                |                 |             |              |             |             |              |
| SEEK State Amount                              | \$706,246   | \$706,246   | \$706,246   | \$684,742   | \$684,742   | \$684,742       | \$684,742      | \$684,742       | \$684,742   | \$684,743    | \$684,743   | \$684,743   | \$8,281,419  |
| Tier 1 State Amount                            | \$89,100    | \$89,100    | \$89,100    | \$83,909    | \$83,909    | \$83,909        | \$83,909       | \$83,909        | \$83,909    | \$82,602     | \$82,602    | \$82,601    | \$1,018,559  |
| Transportation State Amount                    | \$73,367    | \$73,367    | \$73,367    | \$73,368    | \$73,368    | \$73,368        | \$73,368       | \$73,368        | \$73,368    | \$67,214     | \$67,214    | \$67,214    | \$861,951    |
| Capital Outlay State Amount                    | \$106,549   | \$0         | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0         | \$0          | \$103,620   | \$0         | \$210,169    |
| FSPK State Amount                              | \$243,419   | \$0         | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0         | \$0          | \$0         | \$220,633   | \$464,052    |
| Original Growth Nickel State Amount            | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
| Recallable Nickel State Amount                 | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
| Equalized Facility Funding Nickel State Amount | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
| BRAC Nickel State Amount                       | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
| Category Five Nickel State Amount              | \$243,419   | \$0         | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0         | \$0          | \$0         | \$220,633   | \$464,052    |
| Total Fleming County                           | \$1,462,100 | \$868,713   | \$868,713   | \$842,019   | \$842,019   | \$842,019       | \$842,019      | \$842,019       | \$842,019   | \$834,559    | \$938,179   | \$1,275,824 | \$11,300,202 |
| 175 Floyd County                               |             |             |             |             |             |                 |                |                 |             |              |             |             |              |
| SEEK State Amount                              | \$1,850,571 | \$1,850,571 | \$1,850,571 | \$1,841,150 | \$1,841,150 | \$1,841,150     | \$1,841,150    | \$1,841,150     | \$1,841,150 | \$1,841,150  | \$1,841,150 | \$1,841,151 | \$22,122,064 |
| Tier 1 State Amount                            | \$192,369   | \$192,369   | \$192,369   | \$189,463   | \$189,463   | \$189,463       | \$189,463      | \$189,463       | \$189,463   | \$187,064    | \$187,064   | \$187,063   | \$2,275,076  |
| Transportation State Amount                    | \$146,727   | \$146,727   | \$146,727   | \$146,727   | \$146,727   | \$146,727       | \$146,727      | \$146,727       | \$146,727   | \$132,756    | \$132,756   | \$132,756   | \$1,718,811  |
| Capital Outlay State Amount                    | \$264,950   | \$0         | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0         | \$0          | \$258,637   | \$0         | \$523,587    |
| FSPK State Amount                              | \$497,280   | \$0         | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0         | \$0          | \$0         | \$478,066   | \$975,346    |
| Original Growth Nickel State Amount            | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
| Recallable Nickel State Amount                 | \$497,280   | \$0         | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0         | \$0          | \$0         | \$478,066   | \$975,346    |
| Equalized Facility Funding Nickel State Amount | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
| BRAC Nickel State Amount                       | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
| Category Five Nickel State Amount              | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
| Total Floyd County                             | \$3,449,177 | \$2,189,667 | \$2,189,667 | \$2,177,340 | \$2,177,340 | \$2,177,340     | \$2,177,340    | \$2,177,340     | \$2,177,340 | \$2,160,970  | \$2,419,607 | \$3,117,102 | \$28,590,230 |
| 176 Fort Thomas Independent                    |             |             |             |             |             |                 |                |                 |             |              |             |             |              |
| SEEK State Amount                              | \$645,296   | \$645,296   | \$645,296   | \$652,453   | \$652,453   | \$652,453       | \$652,453      | \$652,453       | \$652,453   | \$690,055    | \$690,055   | \$690,054   | \$7,920,770  |
| Tier 1 State Amount                            | \$60,173    | \$60,173    | \$60,173    | \$60,742    | \$60,742    | \$60,742        | \$60,742       | \$60,742        | \$60,742    | \$66,737     | \$66,737    | \$66,736    | \$745,181    |
| Transportation State Amount                    | \$4,456     | \$4,456     | \$4,456     | \$4,456     | \$4,456     | \$4,456         | \$4,456        | \$4,456         | \$4,456     | \$3,419      | \$3,419     | \$3,418     | \$50,360     |
| Capital Outlay State Amount                    | \$136,500   | \$0         | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0         | \$0          | \$141,785   | \$0         | \$278,285    |
| FSPK State Amount                              | \$215,648   | \$0         | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0         | \$0          | \$0         | \$230,067   | \$445,715    |
| Original Growth Nickel State Amount            | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
| Recallable Nickel State Amount                 | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
| Equalized Facility Funding Nickel State Amount | \$215,648   | \$0         | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0         | \$0          | \$0         | \$230,067   | \$445,715    |
| BRAC Nickel State Amount                       | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
| Category Five Nickel State Amount              | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
| Total Fort Thomas Independent                  | \$1,277,721 | \$709,925   | \$709,925   | \$717,651   | \$717,651   | \$717,651       | \$717,651      | \$717,651       | \$717,651   | \$760,211    | \$901,996   | \$1,220,342 | \$9,886,026  |

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601

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|  |                      | <u>July</u> | August      | September   | October     | November    | <u>December</u> | January     | <u>February</u> | March       | <u>April</u> | <u>May</u>  | <u>June</u> | <u>Total</u> |
|--|----------------------|-------------|-------------|-------------|-------------|-------------|-----------------|-------------|-----------------|-------------|--------------|-------------|-------------|--------------|
| 177 Frankfort Independent                      |                      |             |             |             |             |             |                 |             |                 |             |              |             |             |              |
| SEEK State Amount                              |                      | \$250,920   | \$250,920   | \$250,920   | \$214,550   | \$214,550   | \$214,550       | \$214,550   | \$214,550       | \$214,550   | \$214,549    | \$214,549   | \$214,548   | \$2,683,706  |
| Tier 1 State Amount                            |                      | \$29,876    | \$29,876    | \$29,876    | \$23,466    | \$23,466    | \$23,466        | \$23,466    | \$23,466        | \$23,466    | \$21,824     | \$21,824    | \$21,825    | \$295,897    |
| Transportation State Amount                    |                      | \$11,229    | \$11,229    | \$11,229    | \$11,229    | \$11,229    | \$11,229        | \$11,229    | \$11,229        | \$11,229    | (\$741)      | (\$741)     | (\$741)     | \$98,838     |
| Capital Outlay State Amount                    |                      | \$38,150    | \$0         | \$0         | \$0         | \$0         | \$0             | \$0         | \$0             | \$0         | \$0          | \$29,870    | \$0         | \$68,020     |
| FSPK State Amount                              |                      | \$88,358    | \$0         | \$0         | \$0         | \$0         | \$0             | \$0         | \$0             | \$0         | \$0          | \$0         | \$55,767    | \$144,125    |
| Original Growth Nickel State Amount            |                      | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0         | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
| Recallable Nickel State Amount                 |                      | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0         | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
| Equalized Facility Funding Nickel State Amount |                      | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0         | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
| BRAC Nickel State Amount                       |                      | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0         | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
| Category Five Nickel State Amount              |                      | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0         | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
| Total Fra                                      | nkfort Independent   | \$418,533   | \$292,025   | \$292,025   | \$249,245   | \$249,245   | \$249,245       | \$249,245   | \$249,245       | \$249,245   | \$235,632    | \$265,502   | \$291,399   | \$3,290,586  |
| 181 Franklin County                            |                      |             |             |             |             |             |                 |             |                 |             |              |             |             |              |
| SEEK State Amount                              |                      | \$1,358,542 | \$1,358,542 | \$1,358,542 | \$1,373,717 | \$1,373,717 | \$1,373,717     | \$1,373,717 | \$1,373,717     | \$1,373,717 | \$1,475,024  | \$1,475,024 | \$1,475,025 | \$16,743,001 |
| Tier 1 State Amount                            |                      | \$81,618    | \$81,618    | \$81,618    | \$79,907    | \$79,907    | \$79,907        | \$79,907    | \$79,907        | \$79,907    | \$98,728     | \$98,728    | \$98,727    | \$1,020,479  |
| Transportation State Amount                    |                      | \$181,408   | \$181,408   | \$181,408   | \$181,409   | \$181,409   | \$181,409       | \$181,409   | \$181,409       | \$181,409   | \$162,201    | \$162,201   | \$162,202   | \$2,119,282  |
| Capital Outlay State Amount                    |                      | \$281,410   | \$0         | \$0         | \$0         | \$0         | \$0             | \$0         | \$0             | \$0         | \$0          | \$290,000   | \$0         | \$571,410    |
| FSPK State Amount                              |                      | \$233,146   | \$0         | \$0         | \$0         | \$0         | \$0             | \$0         | \$0             | \$0         | \$0          | \$0         | \$253,923   | \$487,069    |
| Original Growth Nickel State Amount            |                      | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0         | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
| Recallable Nickel State Amount                 |                      | \$233,146   | \$0         | \$0         | \$0         | \$0         | \$0             | \$0         | \$0             | \$0         | \$0          | \$0         | \$253,923   | \$487,069    |
| Equalized Facility Funding Nickel State Amount |                      | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0         | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
| BRAC Nickel State Amount                       |                      | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0         | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
| Category Five Nickel State Amount              |                      | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0         | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
| Т  | otal Franklin County | \$2,369,270 | \$1,621,568 | \$1,621,568 | \$1,635,033 | \$1,635,033 | \$1,635,033     | \$1,635,033 | \$1,635,033     | \$1,635,033 | \$1,735,953  | \$2,025,953 | \$2,243,800 | \$21,428,310 |
| 185 Fulton County                              |                      |             |             |             |             |             |                 |             |                 |             |              |             |             |              |
| SEEK State Amount                              |                      | \$142,685   | \$142,685   | \$142,685   | \$143,642   | \$143,642   | \$143,642       | \$143,642   | \$143,642       | \$143,642   | \$152,540    | \$152,540   | \$152,540   | \$1,747,527  |
| Tier 1 State Amount                            |                      | \$12,736    | \$12,736    | \$12,736    | \$12,869    | \$12,869    | \$12,869        | \$12,869    | \$12,869        | \$12,869    | \$14,629     | \$14,629    | \$14,628    | \$159,308    |
| Transportation State Amount                    |                      | \$16,994    | \$16,994    | \$16,994    | \$16,993    | \$16,993    | \$16,993        | \$16,993    | \$16,993        | \$16,993    | \$17,679     | \$17,679    | \$17,678    | \$205,976    |
| Capital Outlay State Amount                    |                      | \$24,170    | \$0         | \$0         | \$0         | \$0         | \$0             | \$0         | \$0             | \$0         | \$0          | \$25,074    | \$0         | \$49,244     |
| FSPK State Amount                              |                      | \$34,191    | \$0         | \$0         | \$0         | \$0         | \$0             | \$0         | \$0             | \$0         | \$0          | \$0         | \$37,474    | \$71,665     |
| Original Growth Nickel State Amount            |                      | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0         | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
| Recallable Nickel State Amount                 |                      | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0         | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
| Equalized Facility Funding Nickel State Amount |                      | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0         | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
| BRAC Nickel State Amount                       |                      | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0         | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
| Category Five Nickel State Amount              |                      | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0         | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
|  | Total Fulton County  | \$230,776   | \$172,415   | \$172,415   | \$173,504   | \$173,504   | \$173,504       | \$173,504   | \$173,504       | \$173,504   | \$184,848    | \$209,922   | \$222,320   | \$2,233,720  |

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|   |                              | <u>July</u> | August    | <u>September</u> | October   | November  | <u>December</u> | <u>January</u> | <u>February</u> | March     | <u>April</u> | <u>May</u>  | <u>June</u> | <u>Total</u> |
|---|------------------------------|-------------|-----------|------------------|-----------|-----------|-----------------|----------------|-----------------|-----------|--------------|-------------|-------------|--------------|
| 186 Fulton Independent                        |                              |             |           |                  |           |           |                 |                |                 |           |              |             |             |              |
| SEEK State Amount                             |                              | \$135,659   | \$135,659 | \$135,659        | \$119,292 | \$119,292 | \$119,292       | \$119,292      | \$119,292       | \$119,292 | \$156,534    | \$156,534   | \$156,533   | \$1,592,330  |
| Tier 1 State Amount                           |                              | \$15,126    | \$15,126  | \$15,126         | \$12,033  | \$12,033  | \$12,033        | \$12,033       | \$12,033        | \$12,033  | \$18,859     | \$18,859    | \$18,859    | \$174,153    |
| Transportation State Amount                   |                              | \$0         | \$0       | \$0              | \$0       | \$0       | \$0             | \$0            | \$0             | \$0       | \$0          | \$0         | \$0         | \$0          |
| Capital Outlay State Amount                   |                              | \$16,550    | \$0       | \$0              | \$0       | \$0       | \$0             | \$0            | \$0             | \$0       | \$0          | \$17,705    | \$0         | \$34,255     |
| FSPK State Amount                             |                              | \$40,044    | \$0       | \$0              | \$0       | \$0       | \$0             | \$0            | \$0             | \$0       | \$0          | \$0         | \$39,687    | \$79,731     |
| Original Growth Nickel State Amount           |                              | \$0         | \$0       | \$0              | \$0       | \$0       | \$0             | \$0            | \$0             | \$0       | \$0          | \$0         | \$0         | \$0          |
| Recallable Nickel State Amount                |                              | \$0         | \$0       | \$0              | \$0       | \$0       | \$0             | \$0            | \$0             | \$0       | \$0          | \$0         | \$0         | \$0          |
| Equalized Facility Funding Nickel State Amour | nt                           | \$0         | \$0       | \$0              | \$0       | \$0       | \$0             | \$0            | \$0             | \$0       | \$0          | \$0         | \$0         | \$0          |
| BRAC Nickel State Amount                      |                              | \$0         | \$0       | \$0              | \$0       | \$0       | \$0             | \$0            | \$0             | \$0       | \$0          | \$0         | \$0         | \$0          |
| Category Five Nickel State Amount             |                              | \$0         | \$0       | \$0              | \$0       | \$0       | \$0             | \$0            | \$0             | \$0       | \$0          | \$0         | \$0         | \$0          |
| т   | Total Fulton Independent     | \$207,379   | \$150,785 | \$150,785        | \$131,325 | \$131,325 | \$131,325       | \$131,325      | \$131,325       | \$131,325 | \$175,393    | \$193,098   | \$215,079   | \$1,880,469  |
| 191 Gallatin County                           |                              |             |           |                  |           |           |                 |                |                 |           |              |             |             |              |
| SEEK State Amount                             |                              | \$451,812   | \$451,812 | \$451,812        | \$440,641 | \$440,641 | \$440,641       | \$440,641      | \$440,641       | \$440,641 | \$440,641    | \$440,641   | \$440,640   | \$5,321,204  |
| Tier 1 State Amount                           |                              | \$49,808    | \$49,808  | \$49,808         | \$48,320  | \$48,320  | \$48,320        | \$48,320       | \$48,320        | \$48,320  | \$46,341     | \$46,341    | \$46,341    | \$578,367    |
| Transportation State Amount                   |                              | \$48,162    | \$48,162  | \$48,162         | \$48,162  | \$48,162  | \$48,162        | \$48,162       | \$48,162        | \$48,162  | \$33,180     | \$33,180    | \$33,180    | \$532,998    |
| Capital Outlay State Amount                   |                              | \$74,645    | \$0       | \$0              | \$0       | \$0       | \$0             | \$0            | \$0             | \$0       | \$0          | \$71,965    | \$0         | \$146,610    |
| FSPK State Amount                             |                              | \$139,431   | \$0       | \$0              | \$0       | \$0       | \$0             | \$0            | \$0             | \$0       | \$0          | \$0         | \$132,305   | \$271,736    |
| Original Growth Nickel State Amount           |                              | \$0         | \$0       | \$0              | \$0       | \$0       | \$0             | \$0            | \$0             | \$0       | \$0          | \$0         | \$0         | \$0          |
| Recallable Nickel State Amount                |                              | \$139,431   | \$0       | \$0              | \$0       | \$0       | \$0             | \$0            | \$0             | \$0       | \$0          | \$0         | \$132,305   | \$271,736    |
| Equalized Facility Funding Nickel State Amour | nt                           | \$139,431   | \$0       | \$0              | \$0       | \$0       | \$0             | \$0            | \$0             | \$0       | \$0          | \$0         | \$132,305   | \$271,736    |
| BRAC Nickel State Amount                      |                              | \$0         | \$0       | \$0              | \$0       | \$0       | \$0             | \$0            | \$0             | \$0       | \$0          | \$0         | \$0         | \$0          |
| Category Five Nickel State Amount             |                              | \$0         | \$0       | \$0              | \$0       | \$0       | \$0             | \$0            | \$0             | \$0       | \$0          | \$0         | \$0         | \$0          |
|   | <b>Total Gallatin County</b> | \$1,042,720 | \$549,782 | \$549,782        | \$537,123 | \$537,123 | \$537,123       | \$537,123      | \$537,123       | \$537,123 | \$520,162    | \$592,127   | \$917,076   | \$7,394,387  |
| 195 Garrard County                            |                              |             |           |                  |           |           |                 |                |                 |           |              |             |             |              |
| SEEK State Amount                             |                              | \$737,958   | \$737,958 | \$737,958        | \$742,986 | \$742,986 | \$742,986       | \$742,986      | \$742,986       | \$742,986 | \$750,470    | \$750,470   | \$750,471   | \$8,923,201  |
| Tier 1 State Amount                           |                              | \$84,335    | \$84,335  | \$84,335         | \$84,336  | \$84,336  | \$84,336        | \$84,336       | \$84,336        | \$84,336  | \$83,568     | \$83,568    | \$83,568    | \$1,009,725  |
| Transportation State Amount                   |                              | \$66,463    | \$66,463  | \$66,463         | \$66,463  | \$66,463  | \$66,463        | \$66,463       | \$66,463        | \$66,463  | \$52,412     | \$52,412    | \$52,413    | \$755,404    |
| Capital Outlay State Amount                   |                              | \$115,723   | \$0       | \$0              | \$0       | \$0       | \$0             | \$0            | \$0             | \$0       | \$0          | \$116,788   | \$0         | \$232,511    |
| FSPK State Amount                             |                              | \$234,931   | \$0       | \$0              | \$0       | \$0       | \$0             | \$0            | \$0             | \$0       | \$0          | \$0         | \$235,834   | \$470,765    |
| Original Growth Nickel State Amount           |                              | \$234,931   | \$0       | \$0              | \$0       | \$0       | \$0             | \$0            | \$0             | \$0       | \$0          | \$0         | \$235,834   | \$470,765    |
| Recallable Nickel State Amount                |                              | \$0         | \$0       | \$0              | \$0       | \$0       | \$0             | \$0            | \$0             | \$0       | \$0          | \$0         | \$0         | \$0          |
| Equalized Facility Funding Nickel State Amour | nt                           | \$0         | \$0       | \$0              | \$0       | \$0       | \$0             | \$0            | \$0             | \$0       | \$0          | \$0         | \$0         | \$0          |
| BRAC Nickel State Amount                      |                              | \$0         | \$0       | \$0              | \$0       | \$0       | \$0             | \$0            | \$0             | \$0       | \$0          | \$0         | \$0         | \$0          |
| Category Five Nickel State Amount             |                              | \$0         | \$0       | \$0              | \$0       | \$0       | \$0             | \$0            | \$0             | \$0       | \$0          | \$0         | \$0         | \$0          |
|   | <b>Total Garrard County</b>  | \$1,474,341 | \$888,756 | \$888,756        | \$893,785 | \$893,785 | \$893,785       | \$893,785      | \$893,785       | \$893,785 | \$886,450    | \$1,003,238 | \$1,358,120 | \$11,862,371 |

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|  | <u>July</u>     | <u>August</u> | September   | October     | November    | <u>December</u> | <u>January</u> | <u>February</u> | March       | <u>April</u> | <u>May</u>  | <u>June</u> | <u>Total</u> |
|--|-----------------|---------------|-------------|-------------|-------------|-----------------|----------------|-----------------|-------------|--------------|-------------|-------------|--------------|
| 197 Glasgow Independent                        |                 |               |             |             |             |                 |                |                 |             |              |             |             |              |
| SEEK State Amount                              | \$632,274       | \$632,274     | \$632,274   | \$636,287   | \$636,287   | \$636,287       | \$636,287      | \$636,287       | \$636,287   | \$698,380    | \$698,380   | \$698,379   | \$7,809,683  |
| Tier 1 State Amount                            | \$69,753        | \$69,753      | \$69,753    | \$70,732    | \$70,732    | \$70,732        | \$70,732       | \$70,732        | \$70,732    | \$85,870     | \$85,870    | \$85,871    | \$891,262    |
| Transportation State Amount                    | \$41,185        | \$41,185      | \$41,185    | \$41,184    | \$41,184    | \$41,184        | \$41,184       | \$41,184        | \$41,184    | \$73,554     | \$73,554    | \$73,555    | \$591,322    |
| Capital Outlay State Amount                    | \$100,246       | \$0           | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0         | \$0          | \$104,104   | \$0         | \$204,350    |
| FSPK State Amount                              | \$201,018       | \$0           | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0         | \$0          | \$0         | \$222,173   | \$423,191    |
| Original Growth Nickel State Amount            | \$0             | \$0           | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
| Recallable Nickel State Amount                 | \$201,018       | \$0           | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0         | \$0          | \$0         | \$222,173   | \$423,191    |
| Equalized Facility Funding Nickel State Amount | \$0             | \$0           | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
| BRAC Nickel State Amount                       | \$0             | \$0           | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
| Category Five Nickel State Amount              | \$0             | \$0           | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
| Total Glasgow Independe                        | ent \$1,245,494 | \$743,212     | \$743,212   | \$748,203   | \$748,203   | \$748,203       | \$748,203      | \$748,203       | \$748,203   | \$857,804    | \$961,908   | \$1,302,151 | \$10,342,999 |
| 201 Grant County                               |                 |               |             |             |             |                 |                |                 |             |              |             |             |              |
| SEEK State Amount                              | \$1,165,302     | \$1,165,302   | \$1,165,302 | \$1,132,076 | \$1,132,076 | \$1,132,076     | \$1,132,076    | \$1,132,076     | \$1,132,076 | \$1,132,075  | \$1,132,075 | \$1,132,075 | \$13,684,587 |
| Tier 1 State Amount                            | \$147,567       | \$147,567     | \$147,567   | \$140,156   | \$140,156   | \$140,156       | \$140,156      | \$140,156       | \$140,156   | \$139,260    | \$139,260   | \$139,261   | \$1,701,418  |
| Transportation State Amount                    | \$122,270       | \$122,270     | \$122,270   | \$122,270   | \$122,270   | \$122,270       | \$122,270      | \$122,270       | \$122,270   | \$121,450    | \$121,450   | \$121,451   | \$1,464,781  |
| Capital Outlay State Amount                    | \$177,334       | \$0           | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0         | \$0          | \$171,297   | \$0         | \$348,631    |
| FSPK State Amount                              | \$405,633       | \$0           | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0         | \$0          | \$0         | \$370,970   | \$776,603    |
| Original Growth Nickel State Amount            | \$405,633       | \$0           | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0         | \$0          | \$0         | \$370,970   | \$776,603    |
| Recallable Nickel State Amount                 | \$0             | \$0           | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
| Equalized Facility Funding Nickel State Amount | \$0             | \$0           | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
| BRAC Nickel State Amount                       | \$0             | \$0           | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
| Category Five Nickel State Amount              | \$0             | \$0           | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
| Total Grant Cour                               | nty \$2,423,739 | \$1,435,139   | \$1,435,139 | \$1,394,502 | \$1,394,502 | \$1,394,502     | \$1,394,502    | \$1,394,502     | \$1,394,502 | \$1,392,785  | \$1,564,082 | \$2,134,727 | \$18,752,623 |
| 205 Graves County                              |                 |               |             |             |             |                 |                |                 |             |              |             |             |              |
| SEEK State Amount                              | \$1,179,824     | \$1,179,824   | \$1,179,824 | \$1,173,524 | \$1,173,524 | \$1,173,524     | \$1,173,524    | \$1,173,524     | \$1,173,524 | \$1,173,524  | \$1,173,524 | \$1,173,524 | \$14,101,188 |
| Tier 1 State Amount                            | \$126,483       | \$126,483     | \$126,483   | \$123,899   | \$123,899   | \$123,899       | \$123,899      | \$123,899       | \$123,899   | \$121,733    | \$121,733   | \$121,733   | \$1,488,042  |
| Transportation State Amount                    | \$137,782       | \$137,782     | \$137,782   | \$137,782   | \$137,782   | \$137,782       | \$137,782      | \$137,782       | \$137,782   | \$124,115    | \$124,115   | \$124,115   | \$1,612,383  |
| Capital Outlay State Amount                    | \$198,500       | \$0           | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0         | \$0          | \$198,345   | \$0         | \$396,845    |
| FSPK State Amount                              | \$351,503       | \$0           | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0         | \$0          | \$0         | \$340,247   | \$691,750    |
| Original Growth Nickel State Amount            | \$0             | \$0           | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
| Recallable Nickel State Amount                 | \$0             | \$0           | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
| Equalized Facility Funding Nickel State Amount | \$0             | \$0           | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
| BRAC Nickel State Amount                       | \$0             | \$0           | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
| Category Five Nickel State Amount              | \$0             | \$0           | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
| Total Graves Cour                              | s1,994,092      | \$1,444,089   | \$1,444,089 | \$1,435,205 | \$1,435,205 | \$1,435,205     | \$1,435,205    | \$1,435,205     | \$1,435,205 | \$1,419,372  | \$1,617,717 | \$1,759,619 | \$18,290,208 |

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601

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|   |                             | <u>July</u> | August      | <u>September</u> | October     | November    | December    | <u>January</u> | <u>February</u> | March       | <u>April</u> | <u>May</u>  | <u>June</u> | <u>Total</u> |
|---|-----------------------------|-------------|-------------|------------------|-------------|-------------|-------------|----------------|-----------------|-------------|--------------|-------------|-------------|--------------|
| 211 Grayson County                          |                             |             |             |                  |             |             |             |                |                 |             |              |             |             |              |
| SEEK State Amount                           |                             | \$1,244,096 | \$1,244,096 | \$1,244,096      | \$1,243,581 | \$1,243,581 | \$1,243,581 | \$1,243,581    | \$1,243,581     | \$1,243,581 | \$1,243,581  | \$1,243,581 | \$1,243,581 | \$14,924,517 |
| Tier 1 State Amount                         |                             | \$151,866   | \$151,866   | \$151,866        | \$150,211   | \$150,211   | \$150,211   | \$150,211      | \$150,211       | \$150,211   | \$146,148    | \$146,148   | \$146,148   | \$1,795,308  |
| Transportation State Amount                 |                             | \$131,825   | \$131,825   | \$131,825        | \$131,825   | \$131,825   | \$131,825   | \$131,825      | \$131,825       | \$131,825   | \$107,383    | \$107,383   | \$107,382   | \$1,508,573  |
| Capital Outlay State Amount                 |                             | \$193,000   | \$0         | \$0              | \$0         | \$0         | \$0         | \$0            | \$0             | \$0         | \$0          | \$193,075   | \$0         | \$386,075    |
| FSPK State Amount                           |                             | \$418,095   | \$0         | \$0              | \$0         | \$0         | \$0         | \$0            | \$0             | \$0         | \$0          | \$0         | \$409,605   | \$827,700    |
| Original Growth Nickel State Amount         |                             | \$0         | \$0         | \$0              | \$0         | \$0         | \$0         | \$0            | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
| Recallable Nickel State Amount              |                             | \$0         | \$0         | \$0              | \$0         | \$0         | \$0         | \$0            | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
| Equalized Facility Funding Nickel State Amo | unt                         | \$0         | \$0         | \$0              | \$0         | \$0         | \$0         | \$0            | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
| BRAC Nickel State Amount                    |                             | \$0         | \$0         | \$0              | \$0         | \$0         | \$0         | \$0            | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
| Category Five Nickel State Amount           |                             | \$0         | \$0         | \$0              | \$0         | \$0         | \$0         | \$0            | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
|   | <b>Total Grayson County</b> | \$2,138,882 | \$1,527,787 | \$1,527,787      | \$1,525,617 | \$1,525,617 | \$1,525,617 | \$1,525,617    | \$1,525,617     | \$1,525,617 | \$1,497,112  | \$1,690,187 | \$1,906,716 | \$19,442,173 |
| 215 Green County                            |                             |             |             |                  |             |             |             |                |                 |             |              |             |             |              |
| SEEK State Amount                           |                             | \$496,214   | \$496,214   | \$496,214        | \$500,475   | \$500,475   | \$500,475   | \$500,475      | \$500,475       | \$500,475   | \$500,476    | \$500,476   | \$500,477   | \$5,992,921  |
| Tier 1 State Amount                         |                             | \$64,275    | \$64,275    | \$64,275         | \$64,260    | \$64,260    | \$64,260    | \$64,260       | \$64,260        | \$64,260    | \$64,194     | \$64,194    | \$64,194    | \$770,967    |
| Transportation State Amount                 |                             | \$49,964    | \$49,964    | \$49,964         | \$49,964    | \$49,964    | \$49,964    | \$49,964       | \$49,964        | \$49,964    | \$51,818     | \$51,818    | \$51,818    | \$605,130    |
| Capital Outlay State Amount                 |                             | \$72,805    | \$0         | \$0              | \$0         | \$0         | \$0         | \$0            | \$0             | \$0         | \$0          | \$74,954    | \$0         | \$147,759    |
| FSPK State Amount                           |                             | \$174,232   | \$0         | \$0              | \$0         | \$0         | \$0         | \$0            | \$0             | \$0         | \$0          | \$0         | \$175,957   | \$350,189    |
| Original Growth Nickel State Amount         |                             | \$0         | \$0         | \$0              | \$0         | \$0         | \$0         | \$0            | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
| Recallable Nickel State Amount              |                             | \$174,232   | \$0         | \$0              | \$0         | \$0         | \$0         | \$0            | \$0             | \$0         | \$0          | \$0         | \$175,957   | \$350,189    |
| Equalized Facility Funding Nickel State Amo | unt                         | \$0         | \$0         | \$0              | \$0         | \$0         | \$0         | \$0            | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
| BRAC Nickel State Amount                    |                             | \$0         | \$0         | \$0              | \$0         | \$0         | \$0         | \$0            | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
| Category Five Nickel State Amount           |                             | \$0         | \$0         | \$0              | \$0         | \$0         | \$0         | \$0            | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
|   | <b>Total Green County</b>   | \$1,031,722 | \$610,453   | \$610,453        | \$614,699   | \$614,699   | \$614,699   | \$614,699      | \$614,699       | \$614,699   | \$616,488    | \$691,442   | \$968,403   | \$8,217,155  |
| 221 Greenup County                          |                             |             |             |                  |             |             |             |                |                 |             |              |             |             |              |
| SEEK State Amount                           |                             | \$814,212   | \$814,212   | \$814,212        | \$822,228   | \$822,228   | \$822,228   | \$822,228      | \$822,228       | \$822,228   | \$818,912    | \$818,912   | \$818,913   | \$9,832,741  |
| Tier 1 State Amount                         |                             | \$97,513    | \$97,513    | \$97,513         | \$97,918    | \$97,918    | \$97,918    | \$97,918       | \$97,918        | \$97,918    | \$98,685     | \$98,685    | \$98,685    | \$1,176,102  |
| Transportation State Amount                 |                             | \$89,255    | \$89,255    | \$89,255         | \$89,255    | \$89,255    | \$89,255    | \$89,255       | \$89,255        | \$89,255    | \$99,294     | \$99,294    | \$99,295    | \$1,101,178  |
| Capital Outlay State Amount                 |                             | \$127,500   | \$0         | \$0              | \$0         | \$0         | \$0         | \$0            | \$0             | \$0         | \$0          | \$128,391   | \$0         | \$255,891    |
| FSPK State Amount                           |                             | \$267,428   | \$0         | \$0              | \$0         | \$0         | \$0         | \$0            | \$0             | \$0         | \$0          | \$0         | \$267,537   | \$534,965    |
| Original Growth Nickel State Amount         |                             | \$0         | \$0         | \$0              | \$0         | \$0         | \$0         | \$0            | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
| Recallable Nickel State Amount              |                             | \$0         | \$0         | \$0              | \$0         | \$0         | \$0         | \$0            | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
| Equalized Facility Funding Nickel State Amo | unt                         | \$0         | \$0         | \$0              | \$0         | \$0         | \$0         | \$0            | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
| BRAC Nickel State Amount                    |                             | \$0         | \$0         | \$0              | \$0         | \$0         | \$0         | \$0            | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
| Category Five Nickel State Amount           |                             | \$0         | \$0         | \$0              | \$0         | \$0         | \$0         | \$0            | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
|   | <b>Total Greenup County</b> | \$1,395,908 | \$1,000,980 | \$1,000,980      | \$1,009,401 | \$1,009,401 | \$1,009,401 | \$1,009,401    | \$1,009,401     | \$1,009,401 | \$1,016,891  | \$1,145,282 | \$1,284,430 | \$12,900,877 |

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|  |                      | <u>July</u> | <u>August</u> | <u>September</u> | October     | November    | <u>December</u> | <u>January</u> | <u>February</u> | <u>March</u> | <u>April</u> | <u>May</u>  | <u>June</u> | <u>Total</u> |
|--|----------------------|-------------|---------------|------------------|-------------|-------------|-----------------|----------------|-----------------|--------------|--------------|-------------|-------------|--------------|
| 225 Hancock County                             |                      |             |               |                  |             |             |                 |                |                 |              |              |             |             |              |
| SEEK State Amount                              |                      | \$445,223   | \$445,223     | \$445,223        | \$394,689   | \$394,689   | \$394,689       | \$394,689      | \$394,689       | \$394,689    | \$407,459    | \$407,459   | \$407,458   | \$4,926,179  |
| Tier 1 State Amount                            |                      | \$46,643    | \$46,643      | \$46,643         | \$28,492    | \$28,492    | \$28,492        | \$28,492       | \$28,492        | \$28,492     | \$31,784     | \$31,784    | \$31,784    | \$406,233    |
| Transportation State Amount                    |                      | \$46,057    | \$46,057      | \$46,057         | \$46,057    | \$46,057    | \$46,057        | \$46,057       | \$46,057        | \$46,057     | \$56,851     | \$56,851    | \$56,850    | \$585,065    |
| Capital Outlay State Amount                    |                      | \$75,700    | \$0           | \$0              | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$76,513    | \$0         | \$152,213    |
| FSPK State Amount                              |                      | \$132,116   | \$0           | \$0              | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$58,680    | \$190,796    |
| Original Growth Nickel State Amount            |                      | \$0         | \$0           | \$0              | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Recallable Nickel State Amount                 |                      | \$0         | \$0           | \$0              | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Equalized Facility Funding Nickel State Amount |                      | \$0         | \$0           | \$0              | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| BRAC Nickel State Amount                       |                      | \$0         | \$0           | \$0              | \$0         | \$0         | \$0             | \$0            | <b>\$</b> 0     | \$0          | \$0          | \$0         | \$0         | \$0          |
| Category Five Nickel State Amount              |                      | \$0         | \$0           | \$0              | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
|  | Total Hancock County | \$745,739   | \$537,923     | \$537,923        | \$469,238   | \$469,238   | \$469,238       | \$469,238      | \$469,238       | \$469,238    | \$496,094    | \$572,607   | \$554,772   | \$6,260,486  |
| 231 Hardin County                              |                      |             |               |                  |             |             |                 |                |                 |              |              |             |             |              |
| SEEK State Amount                              |                      | \$3,756,126 | \$3,756,126   | \$3,756,126      | \$3,789,717 | \$3,789,717 | \$3,789,717     | \$3,789,717    | \$3,789,717     | \$3,789,717  | \$3,830,876  | \$3,830,876 | \$3,830,877 | \$45,499,309 |
| Tier 1 State Amount                            |                      | \$337,235   | \$337,235     | \$337,235        | \$333,576   | \$333,576   | \$333,576       | \$333,576      | \$333,576       | \$333,576    | \$341,497    | \$341,497   | \$341,496   | \$4,037,651  |
| Transportation State Amount                    |                      | \$432,957   | \$432,957     | \$432,957        | \$432,957   | \$432,957   | \$432,957       | \$432,957      | \$432,957       | \$432,957    | \$444,126    | \$444,126   | \$444,126   | \$5,228,991  |
| Capital Outlay State Amount                    |                      | \$637,000   | \$0           | \$0              | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$655,770   | \$0         | \$1,292,770  |
| FSPK State Amount                              |                      | \$911,017   | \$0           | \$0              | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$912,958   | \$1,823,975  |
| Original Growth Nickel State Amount            |                      | \$0         | \$0           | \$0              | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Recallable Nickel State Amount                 |                      | \$0         | \$0           | \$0              | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Equalized Facility Funding Nickel State Amount |                      | \$0         | \$0           | \$0              | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| BRAC Nickel State Amount                       |                      | \$911,017   | \$0           | \$0              | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$912,958   | \$1,823,975  |
| Category Five Nickel State Amount              |                      | \$0         | \$0           | \$0              | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
|  | Total Hardin County  | \$6,985,352 | \$4,526,318   | \$4,526,318      | \$4,556,250 | \$4,556,250 | \$4,556,250     | \$4,556,250    | \$4,556,250     | \$4,556,250  | \$4,616,499  | \$5,272,269 | \$6,442,415 | \$59,706,671 |
| 235 Harlan County                              |                      |             |               |                  |             |             |                 |                |                 |              |              |             |             |              |
| SEEK State Amount                              |                      | \$1,322,314 | \$1,322,314   | \$1,322,314      | \$1,327,858 | \$1,327,858 | \$1,327,858     | \$1,327,858    | \$1,327,858     | \$1,327,858  | \$1,327,858  | \$1,327,858 | \$1,327,859 | \$15,917,665 |
| Tier 1 State Amount                            |                      | \$163,765   | \$163,765     | \$163,765        | \$163,116   | \$163,116   | \$163,116       | \$163,116      | \$163,116       | \$163,116    | \$159,558    | \$159,558   | \$159,559   | \$1,948,666  |
| Transportation State Amount                    |                      | \$104,783   | \$104,783     | \$104,783        | \$104,783   | \$104,783   | \$104,783       | \$104,783      | \$104,783       | \$104,783    | \$85,466     | \$85,466    | \$85,467    | \$1,199,446  |
| Capital Outlay State Amount                    |                      | \$173,850   | \$0           | \$0              | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$175,135   | \$0         | \$348,985    |
| FSPK State Amount                              |                      | \$415,602   | \$0           | \$0              | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$412,284   | \$827,886    |
| Original Growth Nickel State Amount            |                      | \$0         | \$0           | \$0              | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Recallable Nickel State Amount                 |                      | \$0         | \$0           | \$0              | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Equalized Facility Funding Nickel State Amount |                      | \$0         | \$0           | \$0              | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| BRAC Nickel State Amount                       |                      | \$0         | \$0           | \$0              | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Category Five Nickel State Amount              |                      | \$0         | \$0           | \$0              | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
|  | Total Harlan County  | \$2,180,314 | \$1,590,862   | \$1,590,862      | \$1,595,757 | \$1,595,757 | \$1,595,757     | \$1,595,757    | \$1,595,757     | \$1,595,757  | \$1,572,882  | \$1,748,017 | \$1,985,169 | \$20,242,648 |

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|  |                       | <u>July</u> | August      | September   | October     | November    | <u>December</u> | <u>January</u> | <u>February</u> | <u>March</u> | <u>April</u> | <u>May</u>  | <u>June</u> | <u>Total</u> |
|--|-----------------------|-------------|-------------|-------------|-------------|-------------|-----------------|----------------|-----------------|--------------|--------------|-------------|-------------|--------------|
| 236 Harlan Independent                         |                       |             |             |             |             |             |                 |                |                 |              |              |             |             |              |
| SEEK State Amount                              |                       | \$237,089   | \$237,089   | \$237,089   | \$233,228   | \$233,228   | \$233,228       | \$233,228      | \$233,228       | \$233,228    | \$233,229    | \$233,229   | \$233,229   | \$2,810,322  |
| Tier 1 State Amount                            |                       | \$31,898    | \$31,898    | \$31,898    | \$31,386    | \$31,386    | \$31,386        | \$31,386       | \$31,386        | \$31,386     | \$33,786     | \$33,786    | \$33,786    | \$385,368    |
| Transportation State Amount                    |                       | \$5,757     | \$5,757     | \$5,757     | \$5,757     | \$5,757     | \$5,757         | \$5,757        | \$5,757         | \$5,757      | \$19,205     | \$19,205    | \$19,205    | \$109,428    |
| Capital Outlay State Amount                    |                       | \$32,250    | \$0         | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$31,534    | \$0         | \$63,784     |
| FSPK State Amount                              |                       | \$94,731    | \$0         | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$92,521    | \$187,252    |
| Original Growth Nickel State Amount            |                       | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Recallable Nickel State Amount                 |                       | \$23,683    | \$0         | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$23,130    | \$46,813     |
| Equalized Facility Funding Nickel State Amount |                       | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| BRAC Nickel State Amount                       |                       | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Category Five Nickel State Amount              |                       | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Tota   | al Harlan Independent | \$425,408   | \$274,744   | \$274,744   | \$270,371   | \$270,371   | \$270,371       | \$270,371      | \$270,371       | \$270,371    | \$286,220    | \$317,754   | \$401,871   | \$3,602,967  |
| 241 Harrison County                            |                       |             |             |             |             |             |                 |                |                 |              |              |             |             |              |
| SEEK State Amount                              |                       | \$838,059   | \$838,059   | \$838,059   | \$832,881   | \$832,881   | \$832,881       | \$832,881      | \$832,881       | \$832,881    | \$830,892    | \$830,892   | \$830,892   | \$10,004,139 |
| Tier 1 State Amount                            |                       | \$94,390    | \$94,390    | \$94,390    | \$92,517    | \$92,517    | \$92,517        | \$92,517       | \$92,517        | \$92,517     | \$91,824     | \$91,824    | \$91,824    | \$1,113,744  |
| Transportation State Amount                    |                       | \$81,189    | \$81,189    | \$81,189    | \$81,189    | \$81,189    | \$81,189        | \$81,189       | \$81,189        | \$81,189     | \$79,198     | \$79,198    | \$79,198    | \$968,295    |
| Capital Outlay State Amount                    |                       | \$132,750   | \$0         | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$131,959   | \$0         | \$264,709    |
| FSPK State Amount                              |                       | \$261,298   | \$0         | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$252,416   | \$513,714    |
| Original Growth Nickel State Amount            |                       | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Recallable Nickel State Amount                 |                       | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Equalized Facility Funding Nickel State Amount |                       | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| BRAC Nickel State Amount                       |                       | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Category Five Nickel State Amount              |                       | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| •  | Total Harrison County | \$1,407,686 | \$1,013,638 | \$1,013,638 | \$1,006,587 | \$1,006,587 | \$1,006,587     | \$1,006,587    | \$1,006,587     | \$1,006,587  | \$1,001,914  | \$1,133,873 | \$1,254,330 | \$12,864,601 |
| 245 Hart County                                |                       |             |             |             |             |             |                 |                |                 |              |              |             |             |              |
| SEEK State Amount                              |                       | \$721,418   | \$721,418   | \$721,418   | \$681,800   | \$681,800   | \$681,800       | \$681,800      | \$681,800       | \$681,800    | \$724,286    | \$724,286   | \$724,287   | \$8,427,913  |
| Tier 1 State Amount                            |                       | \$89,884    | \$89,884    | \$89,884    | \$81,519    | \$81,519    | \$81,519        | \$81,519       | \$81,519        | \$81,519     | \$89,890     | \$89,890    | \$89,891    | \$1,028,437  |
| Transportation State Amount                    |                       | \$72,102    | \$72,102    | \$72,102    | \$72,102    | \$72,102    | \$72,102        | \$72,102       | \$72,102        | \$72,102     | \$78,744     | \$78,744    | \$78,744    | \$885,150    |
| Capital Outlay State Amount                    |                       | \$106,250   | \$0         | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$101,432   | \$0         | \$207,682    |
| FSPK State Amount                              |                       | \$241,627   | \$0         | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$215,026   | \$456,653    |
| Original Growth Nickel State Amount            |                       | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Recallable Nickel State Amount                 |                       | \$60,407    | \$0         | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$53,756    | \$114,163    |
| Equalized Facility Funding Nickel State Amount |                       | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| BRAC Nickel State Amount                       |                       | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Category Five Nickel State Amount              |                       | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
|  | Total Hart County     | \$1,291,688 | \$883,404   | \$883,404   | \$835,421   | \$835,421   | \$835,421       | \$835,421      | \$835,421       | \$835,421    | \$892,920    | \$994,352   | \$1,161,704 | \$11,119,998 |

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|  |                           | July        | <u>August</u> | <u>September</u> | <u>October</u> | November    | <u>December</u> | <u>January</u> | <u>February</u> | <u>March</u> | <u>April</u> | <u>May</u>  | <u>June</u> | <u>Total</u> |
|--|---------------------------|-------------|---------------|------------------|----------------|-------------|-----------------|----------------|-----------------|--------------|--------------|-------------|-------------|--------------|
| 246 Hazard Independent                     |                           |             |               |                  |                |             |                 |                |                 |              |              |             |             |              |
| SEEK State Amount                          |                           | \$302,687   | \$302,687     | \$302,687        | \$300,488      | \$300,488   | \$300,488       | \$300,488      | \$300,488       | \$300,488    | \$337,690    | \$337,690   | \$337,691   | \$3,724,060  |
| Tier 1 State Amount                        |                           | \$38,647    | \$38,647      | \$38,647         | \$37,553       | \$37,553    | \$37,553        | \$37,553       | \$37,553        | \$37,553     | \$44,619     | \$44,619    | \$44,619    | \$475,116    |
| Transportation State Amount                |                           | \$12,717    | \$12,717      | \$12,717         | \$12,717       | \$12,717    | \$12,717        | \$12,717       | \$12,717        | \$12,717     | \$17,166     | \$17,166    | \$17,166    | \$165,951    |
| Capital Outlay State Amount                |                           | \$42,500    | \$0           | \$0              | \$0            | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$45,214    | \$0         | \$87,714     |
| FSPK State Amount                          |                           | \$111,090   | \$0           | \$0              | \$0            | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$116,755   | \$227,845    |
| Original Growth Nickel State Amount        |                           | \$0         | \$0           | \$0              | \$0            | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Recallable Nickel State Amount             |                           | \$111,090   | \$0           | \$0              | \$0            | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$116,755   | \$227,845    |
| Equalized Facility Funding Nickel State Ar | mount                     | \$0         | \$0           | \$0              | \$0            | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| BRAC Nickel State Amount                   |                           | \$0         | \$0           | \$0              | \$0            | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Category Five Nickel State Amount          |                           | \$0         | \$0           | \$0              | \$0            | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
|  | Total Hazard Independent  | \$618,731   | \$354,051     | \$354,051        | \$350,758      | \$350,758   | \$350,758       | \$350,758      | \$350,758       | \$350,758    | \$399,475    | \$444,689   | \$632,986   | \$4,908,531  |
| 251 Henderson County                       |                           |             |               |                  |                |             |                 |                |                 |              |              |             |             |              |
| SEEK State Amount                          |                           | \$1,941,443 | \$1,941,443   | \$1,941,443      | \$1,960,529    | \$1,960,529 | \$1,960,529     | \$1,960,529    | \$1,960,529     | \$1,960,529  | \$2,046,560  | \$2,046,560 | \$2,046,561 | \$23,727,184 |
| Tier 1 State Amount                        |                           | \$187,414   | \$187,414     | \$187,414        | \$188,505      | \$188,505   | \$188,505       | \$188,505      | \$188,505       | \$188,505    | \$199,733    | \$199,733   | \$199,734   | \$2,292,472  |
| Transportation State Amount                |                           | \$195,709   | \$195,709     | \$195,709        | \$195,709      | \$195,709   | \$195,709       | \$195,709      | \$195,709       | \$195,709    | \$152,349    | \$152,349   | \$152,350   | \$2,218,429  |
| Capital Outlay State Amount                |                           | \$326,805   | \$0           | \$0              | \$0            | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$333,985   | \$0         | \$660,790    |
| FSPK State Amount                          |                           | \$521,669   | \$0           | \$0              | \$0            | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$547,904   | \$1,069,573  |
| Original Growth Nickel State Amount        |                           | \$0         | \$0           | \$0              | \$0            | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Recallable Nickel State Amount             |                           | \$130,418   | \$0           | \$0              | \$0            | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$136,975   | \$267,393    |
| Equalized Facility Funding Nickel State Ar | mount                     | \$0         | \$0           | \$0              | \$0            | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| BRAC Nickel State Amount                   |                           | \$0         | \$0           | \$0              | \$0            | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Category Five Nickel State Amount          |                           | \$0         | \$0           | \$0              | \$0            | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
|  | Total Henderson County    | \$3,303,458 | \$2,324,566   | \$2,324,566      | \$2,344,743    | \$2,344,743 | \$2,344,743     | \$2,344,743    | \$2,344,743     | \$2,344,743  | \$2,398,642  | \$2,732,627 | \$3,083,524 | \$30,235,841 |
| 255 Henry County                           |                           |             |               |                  |                |             |                 |                |                 |              |              |             |             |              |
| SEEK State Amount                          |                           | \$592,479   | \$592,479     | \$592,479        | \$597,359      | \$597,359   | \$597,359       | \$597,359      | \$597,359       | \$597,359    | \$597,358    | \$597,358   | \$597,357   | \$7,153,664  |
| Tier 1 State Amount                        |                           | \$69,001    | \$69,001      | \$69,001         | \$70,147       | \$70,147    | \$70,147        | \$70,147       | \$70,147        | \$70,147     | \$69,097     | \$69,097    | \$69,096    | \$835,175    |
| Transportation State Amount                |                           | \$64,539    | \$64,539      | \$64,539         | \$64,539       | \$64,539    | \$64,539        | \$64,539       | \$64,539        | \$64,539     | \$59,156     | \$59,156    | \$59,156    | \$758,319    |
| Capital Outlay State Amount                |                           | \$96,075    | \$0           | \$0              | \$0            | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$97,109    | \$0         | \$193,184    |
| FSPK State Amount                          |                           | \$192,767   | \$0           | \$0              | \$0            | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$198,378   | \$391,145    |
| Original Growth Nickel State Amount        |                           | \$0         | \$0           | \$0              | \$0            | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Recallable Nickel State Amount             |                           | \$192,767   | \$0           | \$0              | \$0            | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$198,378   | \$391,145    |
| Equalized Facility Funding Nickel State Ar | nount                     | \$0         | \$0           | \$0              | \$0            | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| BRAC Nickel State Amount                   |                           | \$0         | \$0           | \$0              | \$0            | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Category Five Nickel State Amount          |                           | \$0         | \$0           | \$0              | \$0            | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
|  | <b>Total Henry County</b> | \$1,207,628 | \$726,019     | \$726,019        | \$732,045      | \$732,045   | \$732,045       | \$732,045      | \$732,045       | \$732,045    | \$725,611    | \$822,720   | \$1,122,365 | \$9,722,632  |

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|   |                             | <u>July</u> | August      | September   | October     | November    | December    | <u>January</u> | <u>February</u> | March       | <u>April</u> | <u>May</u>  | <u>June</u> | <u>Total</u> |
|---|-----------------------------|-------------|-------------|-------------|-------------|-------------|-------------|----------------|-----------------|-------------|--------------|-------------|-------------|--------------|
| 261 Hickman County                          |                             |             |             |             |             |             |             |                |                 |             |              |             |             |              |
| SEEK State Amount                           |                             | \$203,532   | \$203,532   | \$203,532   | \$198,644   | \$198,644   | \$198,644   | \$198,644      | \$198,644       | \$198,644   | \$198,644    | \$198,644   | \$198,643   | \$2,398,391  |
| Tier 1 State Amount                         |                             | \$19,275    | \$19,275    | \$19,275    | \$18,549    | \$18,549    | \$18,549    | \$18,549       | \$18,549        | \$18,549    | \$17,933     | \$17,933    | \$17,932    | \$222,917    |
| Transportation State Amount                 |                             | \$34,996    | \$34,996    | \$34,996    | \$34,996    | \$34,996    | \$34,996    | \$34,996       | \$34,996        | \$34,996    | \$29,567     | \$29,567    | \$29,566    | \$403,664    |
| Capital Outlay State Amount                 |                             | \$34,080    | \$0         | \$0         | \$0         | \$0         | \$0         | \$0            | \$0             | \$0         | \$0          | \$33,115    | \$0         | \$67,195     |
| FSPK State Amount                           |                             | \$48,825    | \$0         | \$0         | \$0         | \$0         | \$0         | \$0            | \$0             | \$0         | \$0          | \$0         | \$45,842    | \$94,667     |
| Original Growth Nickel State Amount         |                             | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0            | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
| Recallable Nickel State Amount              |                             | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0            | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
| Equalized Facility Funding Nickel State Amo | unt                         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0            | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
| BRAC Nickel State Amount                    |                             | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0            | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
| Category Five Nickel State Amount           |                             | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0            | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
|   | Total Hickman County        | \$340,708   | \$257,803   | \$257,803   | \$252,189   | \$252,189   | \$252,189   | \$252,189      | \$252,189       | \$252,189   | \$246,144    | \$279,259   | \$291,983   | \$3,186,834  |
| 265 Hopkins County                          |                             |             |             |             |             |             |             |                |                 |             |              |             |             |              |
| SEEK State Amount                           |                             | \$2,023,678 | \$2,023,678 | \$2,023,678 | \$1,965,669 | \$1,965,669 | \$1,965,669 | \$1,965,669    | \$1,965,669     | \$1,965,669 | \$1,977,989  | \$1,977,989 | \$1,977,990 | \$23,799,016 |
| Tier 1 State Amount                         |                             | \$209,847   | \$209,847   | \$209,847   | \$188,979   | \$188,979   | \$188,979   | \$188,979      | \$188,979       | \$188,979   | \$199,260    | \$199,260   | \$199,260   | \$2,361,195  |
| Transportation State Amount                 |                             | \$167,905   | \$167,905   | \$167,905   | \$167,904   | \$167,904   | \$167,904   | \$167,904      | \$167,904       | \$167,904   | \$273,542    | \$273,542   | \$273,542   | \$2,331,765  |
| Capital Outlay State Amount                 |                             | \$312,190   | \$0         | \$0         | \$0         | \$0         | \$0         | \$0            | \$0             | \$0         | \$0          | \$306,294   | \$0         | \$618,484    |
| FSPK State Amount                           |                             | \$569,244   | \$0         | \$0         | \$0         | \$0         | \$0         | \$0            | \$0             | \$0         | \$0          | \$0         | \$477,807   | \$1,047,051  |
| Original Growth Nickel State Amount         |                             | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0            | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
| Recallable Nickel State Amount              |                             | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0            | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
| Equalized Facility Funding Nickel State Amo | unt                         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0            | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
| BRAC Nickel State Amount                    |                             | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0            | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
| Category Five Nickel State Amount           |                             | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0            | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
|   | Total Hopkins County        | \$3,282,864 | \$2,401,430 | \$2,401,430 | \$2,322,552 | \$2,322,552 | \$2,322,552 | \$2,322,552    | \$2,322,552     | \$2,322,552 | \$2,450,791  | \$2,757,085 | \$2,928,599 | \$30,157,511 |
| 271 Jackson County                          |                             |             |             |             |             |             |             |                |                 |             |              |             |             |              |
| SEEK State Amount                           |                             | \$781,166   | \$781,166   | \$781,166   | \$781,626   | \$781,626   | \$781,626   | \$781,626      | \$781,626       | \$781,626   | \$781,627    | \$781,627   | \$781,627   | \$9,378,135  |
| Tier 1 State Amount                         |                             | \$112,731   | \$112,731   | \$112,731   | \$112,404   | \$112,404   | \$112,404   | \$112,404      | \$112,404       | \$112,404   | \$110,961    | \$110,961   | \$110,962   | \$1,345,501  |
| Transportation State Amount                 |                             | \$80,345    | \$80,345    | \$80,345    | \$80,345    | \$80,345    | \$80,345    | \$80,345       | \$80,345        | \$80,345    | \$75,919     | \$75,919    | \$75,920    | \$950,863    |
| Capital Outlay State Amount                 |                             | \$93,990    | \$0         | \$0         | \$0         | \$0         | \$0         | \$0            | \$0             | \$0         | \$0          | \$94,238    | \$0         | \$188,228    |
| FSPK State Amount                           |                             | \$269,221   | \$0         | \$0         | \$0         | \$0         | \$0         | \$0            | \$0             | \$0         | \$0          | \$0         | \$267,991   | \$537,212    |
| Original Growth Nickel State Amount         |                             | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0            | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
| Recallable Nickel State Amount              |                             | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0            | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
| Equalized Facility Funding Nickel State Amo | unt                         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0            | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
| BRAC Nickel State Amount                    |                             | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0            | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
| Category Five Nickel State Amount           |                             | \$269,221   | \$0         | \$0         | \$0         | \$0         | \$0         | \$0            | \$0             | \$0         | \$0          | \$0         | \$267,991   | \$537,212    |
|   | <b>Total Jackson County</b> | \$1,606,674 | \$974,242   | \$974,242   | \$974,375   | \$974,375   | \$974,375   | \$974,375      | \$974,375       | \$974,375   | \$968,507    | \$1,062,745 | \$1,504,491 | \$12,937,151 |

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|  | <u>July</u>  | August       | September    | October      | November     | December     | <u>January</u> | <u>February</u> | <u>March</u> | <u>April</u> | May          | <u>June</u>  | <u>Total</u>  |
|--|--------------|--------------|--------------|--------------|--------------|--------------|----------------|-----------------|--------------|--------------|--------------|--------------|---------------|
| 272 Jackson Independent                        |              |              |              |              |              |              |                |                 |              |              |              |              |               |
| SEEK State Amount                              | \$115,155    | \$115,155    | \$115,155    | \$113,981    | \$113,981    | \$113,981    | \$113,981      | \$113,981       | \$113,981    | \$113,317    | \$113,317    | \$113,317    | \$1,369,302   |
| Tier 1 State Amount                            | \$16,587     | \$16,587     | \$16,587     | \$16,310     | \$16,310     | \$16,310     | \$16,310       | \$16,310        | \$16,310     | \$16,529     | \$16,529     | \$16,529     | \$197,208     |
| Transportation State Amount                    | \$3,433      | \$3,433      | \$3,433      | \$3,433      | \$3,433      | \$3,433      | \$3,433        | \$3,433         | \$3,433      | \$4,702      | \$4,702      | \$4,702      | \$45,003      |
| Capital Outlay State Amount                    | \$15,750     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0            | \$0             | \$0          | \$0          | \$15,508     | \$0          | \$31,258      |
| FSPK State Amount                              | \$50,776     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0            | \$0             | \$0          | \$0          | \$0          | \$49,146     | \$99,922      |
| Original Growth Nickel State Amount            | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0            | \$0             | \$0          | \$0          | \$0          | \$0          | \$0           |
| Recallable Nickel State Amount                 | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0            | \$0             | \$0          | \$0          | \$0          | \$0          | \$0           |
| Equalized Facility Funding Nickel State Amount | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0            | \$0             | \$0          | \$0          | \$0          | \$0          | \$0           |
| BRAC Nickel State Amount                       | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0            | \$0             | \$0          | \$0          | \$0          | \$0          | \$0           |
| Category Five Nickel State Amount              | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0            | \$0             | \$0          | \$0          | \$0          | \$0          | \$0           |
| Total Jackson Independent                      | \$201,701    | \$135,175    | \$135,175    | \$133,724    | \$133,724    | \$133,724    | \$133,724      | \$133,724       | \$133,724    | \$134,548    | \$150,056    | \$183,694    | \$1,742,693   |
| 275 Jefferson County                           |              |              |              |              |              |              |                |                 |              |              |              |              |               |
| SEEK State Amount                              | \$19,065,055 | \$19,065,055 | \$19,065,055 | \$18,743,562 | \$18,743,562 | \$18,743,562 | \$18,743,562   | \$18,743,562    | \$18,743,562 | \$19,075,736 | \$19,075,736 | \$19,075,735 | \$226,883,744 |
| Tier 1 State Amount                            | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0            | \$0             | \$0          | \$0          | \$0          | \$0          | \$0           |
| Transportation State Amount                    | \$2,778,501  | \$2,778,501  | \$2,778,501  | \$2,778,501  | \$2,778,501  | \$2,778,501  | \$2,778,501    | \$2,778,501     | \$2,778,501  | \$2,686,119  | \$2,686,119  | \$2,686,118  | \$33,064,865  |
| Capital Outlay State Amount                    | \$4,354,910  | \$0          | \$0          | \$0          | \$0          | \$0          | \$0            | \$0             | \$0          | \$0          | \$4,360,177  | \$0          | \$8,715,087   |
| FSPK State Amount                              | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0            | \$0             | \$0          | \$0          | \$0          | \$0          | \$0           |
| Original Growth Nickel State Amount            | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0            | \$0             | \$0          | \$0          | \$0          | \$0          | \$0           |
| Recallable Nickel State Amount                 | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0            | \$0             | \$0          | \$0          | \$0          | \$0          | \$0           |
| Equalized Facility Funding Nickel State Amount | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0            | \$0             | \$0          | \$0          | \$0          | \$0          | \$0           |
| BRAC Nickel State Amount                       | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0            | \$0             | \$0          | \$0          | \$0          | \$0          | \$0           |
| Category Five Nickel State Amount              | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0            | \$0             | \$0          | \$0          | \$0          | \$0          | \$0           |
| Total Jefferson County                         | \$26,198,466 | \$21,843,556 | \$21,843,556 | \$21,522,063 | \$21,522,063 | \$21,522,063 | \$21,522,063   | \$21,522,063    | \$21,522,063 | \$21,761,855 | \$26,122,032 | \$21,761,853 | \$268,663,696 |
| 276 Jenkins Independent                        |              |              |              |              |              |              |                |                 |              |              |              |              |               |
| SEEK State Amount                              | \$174,486    | \$174,486    | \$174,486    | \$157,155    | \$157,155    | \$157,155    | \$157,155      | \$157,155       | \$157,155    | \$201,565    | \$201,565    | \$201,564    | \$2,071,082   |
| Tier 1 State Amount                            | \$25,623     | \$25,623     | \$25,623     | \$21,209     | \$21,209     | \$21,209     | \$21,209       | \$21,209        | \$21,209     | \$27,253     | \$27,253     | \$27,253     | \$285,882     |
| Transportation State Amount                    | \$15,192     | \$15,192     | \$15,192     | \$15,192     | \$15,192     | \$15,192     | \$15,192       | \$15,192        | \$15,192     | \$5,069      | \$5,069      | \$5,069      | \$151,935     |
| Capital Outlay State Amount                    | \$21,800     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0            | \$0             | \$0          | \$0          | \$22,960     | \$0          | \$44,760      |
| FSPK State Amount                              | \$65,385     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0            | \$0             | \$0          | \$0          | \$0          | \$60,172     | \$125,557     |
| Original Growth Nickel State Amount            | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0            | \$0             | \$0          | \$0          | \$0          | \$0          | \$0           |
| Recallable Nickel State Amount                 | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0            | \$0             | \$0          | \$0          | \$0          | \$0          | \$0           |
| Equalized Facility Funding Nickel State Amount | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0            | \$0             | \$0          | \$0          | \$0          | \$0          | \$0           |
| BRAC Nickel State Amount                       | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0            | \$0             | \$0          | \$0          | \$0          | \$0          | \$0           |
| Category Five Nickel State Amount              | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0            | \$0             | \$0          | \$0          | \$0          | \$0          | \$0           |
| Total Jenkins Independent                      | \$302,486    | \$215,301    | \$215,301    | \$193,556    | \$193,556    | \$193,556    | \$193,556      | \$193,556       | \$193,556    | \$233,887    | \$256,847    | \$294,058    | \$2,679,216   |

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601

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|  |                               | <u>July</u> | <u>August</u> | <u>September</u> | <u>October</u> | November    | <u>December</u> | January     | <u>February</u> | <u>March</u> | <u>April</u> | <u>May</u>  | <u>June</u> | <u>Total</u> |
|--|-------------------------------|-------------|---------------|------------------|----------------|-------------|-----------------|-------------|-----------------|--------------|--------------|-------------|-------------|--------------|
| 281 Jessamine County                         |                               |             |               |                  |                |             |                 |             |                 |              |              |             |             |              |
| SEEK State Amount                            |                               | \$1,875,258 | \$1,875,258   | \$1,875,258      | \$1,881,037    | \$1,881,037 | \$1,881,037     | \$1,881,037 | \$1,881,037     | \$1,881,037  | \$1,959,777  | \$1,959,777 | \$1,959,777 | \$22,791,327 |
| Tier 1 State Amount                          |                               | \$126,393   | \$126,393     | \$126,393        | \$119,988      | \$119,988   | \$119,988       | \$119,988   | \$119,988       | \$119,988    | \$136,629    | \$136,629   | \$136,628   | \$1,508,993  |
| Transportation State Amount                  |                               | \$220,252   | \$220,252     | \$220,252        | \$220,252      | \$220,252   | \$220,252       | \$220,252   | \$220,252       | \$220,252    | \$243,148    | \$243,148   | \$243,148   | \$2,711,712  |
| Capital Outlay State Amount                  |                               | \$357,922   | \$0           | \$0              | \$0            | \$0         | \$0             | \$0         | \$0             | \$0          | \$0          | \$367,200   | \$0         | \$725,122    |
| FSPK State Amount                            |                               | \$353,103   | \$0           | \$0              | \$0            | \$0         | \$0             | \$0         | \$0             | \$0          | \$0          | \$0         | \$347,990   | \$701,093    |
| Original Growth Nickel State Amount          |                               | \$353,103   | \$0           | \$0              | \$0            | \$0         | \$0             | \$0         | \$0             | \$0          | \$0          | \$0         | \$347,990   | \$701,093    |
| Recallable Nickel State Amount               |                               | \$0         | \$0           | \$0              | \$0            | \$0         | \$0             | \$0         | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Equalized Facility Funding Nickel State Amou | int                           | \$0         | \$0           | \$0              | \$0            | \$0         | \$0             | \$0         | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| BRAC Nickel State Amount                     |                               | \$0         | \$0           | \$0              | \$0            | \$0         | \$0             | \$0         | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Category Five Nickel State Amount            |                               | \$0         | \$0           | \$0              | \$0            | \$0         | \$0             | \$0         | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
|  | <b>Total Jessamine County</b> | \$3,286,031 | \$2,221,903   | \$2,221,903      | \$2,221,277    | \$2,221,277 | \$2,221,277     | \$2,221,277 | \$2,221,277     | \$2,221,277  | \$2,339,554  | \$2,706,754 | \$3,035,533 | \$29,139,340 |
| 285 Johnson County                           |                               |             |               |                  |                |             |                 |             |                 |              |              |             |             |              |
| SEEK State Amount                            |                               | \$1,195,365 | \$1,195,365   | \$1,195,365      | \$1,174,677    | \$1,174,677 | \$1,174,677     | \$1,174,677 | \$1,174,677     | \$1,174,677  | \$1,174,676  | \$1,174,676 | \$1,174,677 | \$14,158,186 |
| Tier 1 State Amount                          |                               | \$159,880   | \$159,880     | \$159,880        | \$154,703      | \$154,703   | \$154,703       | \$154,703   | \$154,703       | \$154,703    | \$152,529    | \$152,529   | \$152,530   | \$1,865,446  |
| Transportation State Amount                  |                               | \$107,325   | \$107,325     | \$107,325        | \$107,324      | \$107,324   | \$107,324       | \$107,324   | \$107,324       | \$107,324    | \$98,437     | \$98,437    | \$98,438    | \$1,261,231  |
| Capital Outlay State Amount                  |                               | \$164,487   | \$0           | \$0              | \$0            | \$0         | \$0             | \$0         | \$0             | \$0          | \$0          | \$162,800   | \$0         | \$327,287    |
| FSPK State Amount                            |                               | \$424,094   | \$0           | \$0              | \$0            | \$0         | \$0             | \$0         | \$0             | \$0          | \$0          | \$0         | \$403,743   | \$827,837    |
| Original Growth Nickel State Amount          |                               | \$0         | \$0           | \$0              | \$0            | \$0         | \$0             | \$0         | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Recallable Nickel State Amount               |                               | \$106,024   | \$0           | \$0              | \$0            | \$0         | \$0             | \$0         | \$0             | \$0          | \$0          | \$0         | \$0         | \$106,024    |
| Equalized Facility Funding Nickel State Amou | int                           | \$0         | \$0           | \$0              | \$0            | \$0         | \$0             | \$0         | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| BRAC Nickel State Amount                     |                               | \$0         | \$0           | \$0              | \$0            | \$0         | \$0             | \$0         | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Category Five Nickel State Amount            |                               | \$0         | \$0           | \$0              | \$0            | \$0         | \$0             | \$0         | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
|  | Total Johnson County          | \$2,157,175 | \$1,462,570   | \$1,462,570      | \$1,436,704    | \$1,436,704 | \$1,436,704     | \$1,436,704 | \$1,436,704     | \$1,436,704  | \$1,425,642  | \$1,588,442 | \$1,829,388 | \$18,546,011 |
| 291 Kenton County                            |                               |             |               |                  |                |             |                 |             |                 |              |              |             |             |              |
| SEEK State Amount                            |                               | \$3,022,470 | \$3,022,470   | \$3,022,470      | \$2,991,078    | \$2,991,078 | \$2,991,078     | \$2,991,078 | \$2,991,078     | \$2,991,078  | \$2,989,752  | \$2,989,752 | \$2,989,752 | \$35,983,134 |
| Tier 1 State Amount                          |                               | \$136,166   | \$136,166     | \$136,166        | \$124,372      | \$124,372   | \$124,372       | \$124,372   | \$124,372       | \$124,372    | \$123,027    | \$123,027   | \$123,027   | \$1,523,811  |
| Transportation State Amount                  |                               | \$462,938   | \$462,938     | \$462,938        | \$462,937      | \$462,937   | \$462,937       | \$462,937   | \$462,937       | \$462,937    | \$444,852    | \$444,852   | \$444,852   | \$5,500,992  |
| Capital Outlay State Amount                  |                               | \$651,718   | \$0           | \$0              | \$0            | \$0         | \$0             | \$0         | \$0             | \$0          | \$0          | \$649,577   | \$0         | \$1,301,295  |
| FSPK State Amount                            |                               | \$382,290   | \$0           | \$0              | \$0            | \$0         | \$0             | \$0         | \$0             | \$0          | \$0          | \$0         | \$331,758   | \$714,048    |
| Original Growth Nickel State Amount          |                               | \$382,290   | \$0           | \$0              | \$0            | \$0         | \$0             | \$0         | \$0             | \$0          | \$0          | \$0         | \$331,758   | \$714,048    |
| Recallable Nickel State Amount               |                               | \$0         | \$0           | \$0              | \$0            | \$0         | \$0             | \$0         | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Equalized Facility Funding Nickel State Amou | int                           | \$0         | \$0           | \$0              | \$0            | \$0         | \$0             | \$0         | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| BRAC Nickel State Amount                     |                               | \$0         | \$0           | \$0              | \$0            | \$0         | \$0             | \$0         | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Category Five Nickel State Amount            |                               | \$0         | \$0           | \$0              | \$0            | \$0         | \$0             | \$0         | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
|  | <b>Total Kenton County</b>    | \$5,037,872 | \$3,621,574   | \$3,621,574      | \$3,578,387    | \$3,578,387 | \$3,578,387     | \$3,578,387 | \$3,578,387     | \$3,578,387  | \$3,557,631  | \$4,207,208 | \$4,221,147 | \$45,737,328 |

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|  |                           | <u>July</u> | <u>August</u> | September   | <u>October</u> | November    | <u>December</u> | <u>January</u> | <u>February</u> | <u>March</u> | <u>April</u> | May         | <u>June</u> | <u>Total</u> |
|--|---------------------------|-------------|---------------|-------------|----------------|-------------|-----------------|----------------|-----------------|--------------|--------------|-------------|-------------|--------------|
| 295 Knott County                               |                           |             |               |             |                |             |                 |                |                 |              |              |             |             |              |
| SEEK State Amount                              |                           | \$675,875   | \$675,875     | \$675,875   | \$685,971      | \$685,971   | \$685,971       | \$685,971      | \$685,971       | \$685,971    | \$740,595    | \$740,595   | \$740,596   | \$8,365,237  |
| Tier 1 State Amount                            |                           | \$59,520    | \$59,520      | \$59,520    | \$54,411       | \$54,411    | \$54,411        | \$54,411       | \$54,411        | \$54,411     | \$53,761     | \$53,761    | \$53,760    | \$666,308    |
| Transportation State Amount                    |                           | \$66,093    | \$66,093      | \$66,093    | \$66,093       | \$66,093    | \$66,093        | \$66,093       | \$66,093        | \$66,093     | \$61,430     | \$61,430    | \$61,429    | \$779,126    |
| Capital Outlay State Amount                    |                           | \$98,250    | \$0           | \$0         | \$0            | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$105,462   | \$0         | \$203,712    |
| FSPK State Amount                              |                           | \$147,019   | \$0           | \$0         | \$0            | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$129,966   | \$276,985    |
| Original Growth Nickel State Amount            |                           | \$0         | \$0           | \$0         | \$0            | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Recallable Nickel State Amount                 |                           | \$0         | \$0           | \$0         | \$0            | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Equalized Facility Funding Nickel State Amount |                           | \$0         | \$0           | \$0         | \$0            | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| BRAC Nickel State Amount                       |                           | \$0         | \$0           | \$0         | \$0            | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Category Five Nickel State Amount              |                           | \$0         | \$0           | \$0         | \$0            | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
|  | <b>Total Knott County</b> | \$1,046,757 | \$801,488     | \$801,488   | \$806,475      | \$806,475   | \$806,475       | \$806,475      | \$806,475       | \$806,475    | \$855,786    | \$961,248   | \$985,751   | \$10,291,368 |
| 301 Knox County                                |                           |             |               |             |                |             |                 |                |                 |              |              |             |             |              |
| SEEK State Amount                              |                           | \$1,471,663 | \$1,471,663   | \$1,471,663 | \$1,475,385    | \$1,475,385 | \$1,475,385     | \$1,475,385    | \$1,475,385     | \$1,475,385  | \$1,475,385  | \$1,475,385 | \$1,475,384 | \$17,693,453 |
| Tier 1 State Amount                            |                           | \$193,438   | \$193,438     | \$193,438   | \$192,744      | \$192,744   | \$192,744       | \$192,744      | \$192,744       | \$192,744    | \$191,138    | \$191,138   | \$191,138   | \$2,310,192  |
| Transportation State Amount                    |                           | \$119,670   | \$119,670     | \$119,670   | \$119,670      | \$119,670   | \$119,670       | \$119,670      | \$119,670       | \$119,670    | \$115,100    | \$115,100   | \$115,101   | \$1,422,331  |
| Capital Outlay State Amount                    |                           | \$194,750   | \$0           | \$0         | \$0            | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$195,250   | \$0         | \$390,000    |
| FSPK State Amount                              |                           | \$501,323   | \$0           | \$0         | \$0            | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$496,825   | \$998,148    |
| Original Growth Nickel State Amount            |                           | \$0         | \$0           | \$0         | \$0            | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Recallable Nickel State Amount                 |                           | \$0         | \$0           | \$0         | \$0            | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Equalized Facility Funding Nickel State Amount |                           | \$0         | \$0           | \$0         | \$0            | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| BRAC Nickel State Amount                       |                           | \$0         | \$0           | \$0         | \$0            | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Category Five Nickel State Amount              |                           | \$0         | \$0           | \$0         | \$0            | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
|  | Total Knox County         | \$2,480,844 | \$1,784,771   | \$1,784,771 | \$1,787,799    | \$1,787,799 | \$1,787,799     | \$1,787,799    | \$1,787,799     | \$1,787,799  | \$1,781,623  | \$1,976,873 | \$2,278,448 | \$22,814,124 |
| 305 LaRue County                               |                           |             |               |             |                |             |                 |                |                 |              |              |             |             |              |
| SEEK State Amount                              |                           | \$714,787   | \$714,787     | \$714,787   | \$720,761      | \$720,761   | \$720,761       | \$720,761      | \$720,761       | \$720,761    | \$720,761    | \$720,761   | \$720,761   | \$8,631,210  |
| Tier 1 State Amount                            |                           | \$85,773    | \$85,773      | \$85,773    | \$87,604       | \$87,604    | \$87,604        | \$87,604       | \$87,604        | \$87,604     | \$88,031     | \$88,031    | \$88,032    | \$1,047,037  |
| Transportation State Amount                    |                           | \$72,980    | \$72,980      | \$72,980    | \$72,980       | \$72,980    | \$72,980        | \$72,980       | \$72,980        | \$72,980     | \$79,524     | \$79,524    | \$79,523    | \$895,391    |
| Capital Outlay State Amount                    |                           | \$107,650   | \$0           | \$0         | \$0            | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$107,235   | \$0         | \$214,885    |
| FSPK State Amount                              |                           | \$231,151   | \$0           | \$0         | \$0            | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$237,420   | \$468,571    |
| Original Growth Nickel State Amount            |                           | \$0         | \$0           | \$0         | \$0            | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Recallable Nickel State Amount                 |                           | \$0         | \$0           | \$0         | \$0            | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Equalized Facility Funding Nickel State Amount |                           | \$0         | \$0           | \$0         | \$0            | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| BRAC Nickel State Amount                       |                           | \$0         | \$0           | \$0         | \$0            | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Category Five Nickel State Amount              |                           | \$0         | \$0           | \$0         | \$0            | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
|  | Total LaRue County        | \$1,212,341 | \$873,540     | \$873,540   | \$881,345      | \$881,345   | \$881,345       | \$881,345      | \$881,345       | \$881,345    | \$888,316    | \$995,551   | \$1,125,736 | \$11,257,094 |

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601

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|  |                              | <u>July</u> | August      | September   | October     | November    | December    | January     | <u>February</u> | <u>March</u> | <u>April</u> | <u>May</u>  | <u>June</u> | <u>Total</u> |
|--|------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-----------------|--------------|--------------|-------------|-------------|--------------|
| 311 Laurel County                            |                              |             |             |             |             |             |             |             |                 |              |              |             |             |              |
| SEEK State Amount                            |                              | \$2,726,400 | \$2,726,400 | \$2,726,400 | \$2,684,452 | \$2,684,452 | \$2,684,452 | \$2,684,452 | \$2,684,452     | \$2,684,452  | \$2,684,451  | \$2,684,451 | \$2,684,450 | \$32,339,264 |
| Tier 1 State Amount                          |                              | \$305,653   | \$305,653   | \$305,653   | \$292,536   | \$292,536   | \$292,536   | \$292,536   | \$292,536       | \$292,536    | \$292,579    | \$292,579   | \$292,579   | \$3,549,912  |
| Transportation State Amount                  |                              | \$206,665   | \$206,665   | \$206,665   | \$206,665   | \$206,665   | \$206,665   | \$206,665   | \$206,665       | \$206,665    | \$216,573    | \$216,573   | \$216,572   | \$2,509,703  |
| Capital Outlay State Amount                  |                              | \$412,500   | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0          | \$0          | \$403,348   | \$0         | \$815,848    |
| FSPK State Amount                            |                              | \$842,438   | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0          | \$0          | \$0         | \$777,431   | \$1,619,869  |
| Original Growth Nickel State Amount          |                              | \$842,438   | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0          | \$0          | \$0         | \$777,431   | \$1,619,869  |
| Recallable Nickel State Amount               |                              | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Equalized Facility Funding Nickel State Amou | nt                           | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| BRAC Nickel State Amount                     |                              | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Category Five Nickel State Amount            |                              | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
|  | <b>Total Laurel County</b>   | \$5,336,094 | \$3,238,718 | \$3,238,718 | \$3,183,653 | \$3,183,653 | \$3,183,653 | \$3,183,653 | \$3,183,653     | \$3,183,653  | \$3,193,603  | \$3,596,951 | \$4,748,463 | \$42,454,465 |
| 315 Lawrence County                          |                              |             |             |             |             |             |             |             |                 |              |              |             |             |              |
| SEEK State Amount                            |                              | \$721,185   | \$721,185   | \$721,185   | \$719,741   | \$719,741   | \$719,741   | \$719,741   | \$719,741       | \$719,741    | \$760,584    | \$760,584   | \$760,583   | \$8,763,752  |
| Tier 1 State Amount                          |                              | \$80,949    | \$80,949    | \$80,949    | \$73,783    | \$73,783    | \$73,783    | \$73,783    | \$73,783        | \$73,783     | \$73,944     | \$73,944    | \$73,943    | \$907,376    |
| Transportation State Amount                  |                              | \$65,250    | \$65,250    | \$65,250    | \$65,250    | \$65,250    | \$65,250    | \$65,250    | \$65,250        | \$65,250     | \$69,694     | \$69,694    | \$69,695    | \$796,333    |
| Capital Outlay State Amount                  |                              | \$109,475   | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0          | \$0          | \$115,573   | \$0         | \$225,048    |
| FSPK State Amount                            |                              | \$219,059   | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0          | \$0          | \$0         | \$191,603   | \$410,662    |
| Original Growth Nickel State Amount          |                              | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Recallable Nickel State Amount               |                              | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Equalized Facility Funding Nickel State Amou | nt                           | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| BRAC Nickel State Amount                     |                              | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Category Five Nickel State Amount            |                              | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
|  | <b>Total Lawrence County</b> | \$1,195,918 | \$867,384   | \$867,384   | \$858,774   | \$858,774   | \$858,774   | \$858,774   | \$858,774       | \$858,774    | \$904,222    | \$1,019,795 | \$1,095,824 | \$11,103,171 |
| 321 Lee County                               |                              |             |             |             |             |             |             |             |                 |              |              |             |             |              |
| SEEK State Amount                            |                              | \$278,130   | \$278,130   | \$278,130   | \$265,454   | \$265,454   | \$265,454   | \$265,454   | \$265,454       | \$265,454    | \$268,215    | \$268,215   | \$268,216   | \$3,231,760  |
| Tier 1 State Amount                          |                              | \$33,331    | \$33,331    | \$33,331    | \$30,474    | \$30,474    | \$30,474    | \$30,474    | \$30,474        | \$30,474     | \$29,911     | \$29,911    | \$29,910    | \$372,569    |
| Transportation State Amount                  |                              | \$30,586    | \$30,586    | \$30,586    | \$30,586    | \$30,586    | \$30,586    | \$30,586    | \$30,586        | \$30,586     | \$27,457     | \$27,457    | \$27,458    | \$357,646    |
| Capital Outlay State Amount                  |                              | \$43,832    | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0          | \$0          | \$41,153    | \$0         | \$84,985     |
| FSPK State Amount                            |                              | \$91,809    | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0          | \$0          | \$0         | \$78,068    | \$169,877    |
| Original Growth Nickel State Amount          |                              | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Recallable Nickel State Amount               |                              | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Equalized Facility Funding Nickel State Amou | nt                           | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| BRAC Nickel State Amount                     |                              | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Category Five Nickel State Amount            |                              | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
|  | <b>Total Lee County</b>      | \$477,688   | \$342,047   | \$342,047   | \$326,514   | \$326,514   | \$326,514   | \$326,514   | \$326,514       | \$326,514    | \$325,583    | \$366,736   | \$403,652   | \$4,216,837  |

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|  |                           | <u>July</u> | August      | September   | <u>October</u> | <u>November</u> | <u>December</u> | <u>January</u> | <u>February</u> | <u>March</u> | <u>April</u> | <u>May</u>  | <u>June</u> | <u>Total</u> |
|--|---------------------------|-------------|-------------|-------------|----------------|-----------------|-----------------|----------------|-----------------|--------------|--------------|-------------|-------------|--------------|
| 325 Leslie County                            |                           |             |             |             |                |                 |                 |                |                 |              |              |             |             |              |
| SEEK State Amount                            |                           | \$542,890   | \$542,890   | \$542,890   | \$531,564      | \$531,564       | \$531,564       | \$531,564      | \$531,564       | \$531,564    | \$531,563    | \$531,563   | \$531,563   | \$6,412,743  |
| Tier 1 State Amount                          |                           | \$64,936    | \$64,936    | \$64,936    | \$59,760       | \$59,760        | \$59,760        | \$59,760       | \$59,760        | \$59,760     | \$57,995     | \$57,995    | \$57,994    | \$727,352    |
| Transportation State Amount                  |                           | \$51,623    | \$51,623    | \$51,623    | \$51,623       | \$51,623        | \$51,623        | \$51,623       | \$51,623        | \$51,623     | \$40,244     | \$40,244    | \$40,245    | \$585,340    |
| Capital Outlay State Amount                  |                           | \$75,000    | \$0         | \$0         | \$0            | \$0             | \$0             | \$0            | \$0             | \$0          | \$0          | \$75,498    | \$0         | \$150,498    |
| FSPK State Amount                            |                           | \$165,492   | \$0         | \$0         | \$0            | \$0             | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$145,773   | \$311,265    |
| Original Growth Nickel State Amount          |                           | \$0         | \$0         | \$0         | \$0            | \$0             | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Recallable Nickel State Amount               |                           | \$0         | \$0         | \$0         | \$0            | \$0             | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Equalized Facility Funding Nickel State Amou | nt                        | \$0         | \$0         | \$0         | \$0            | \$0             | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| BRAC Nickel State Amount                     |                           | \$0         | \$0         | \$0         | \$0            | \$0             | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Category Five Nickel State Amount            |                           | \$165,492   | \$0         | \$0         | \$0            | \$0             | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$145,773   | \$311,265    |
|  | Total Leslie County       | \$1,065,433 | \$659,449   | \$659,449   | \$642,947      | \$642,947       | \$642,947       | \$642,947      | \$642,947       | \$642,947    | \$629,802    | \$705,300   | \$921,348   | \$8,498,463  |
| 331 Letcher County                           |                           |             |             |             |                |                 |                 |                |                 |              |              |             |             |              |
| SEEK State Amount                            |                           | \$1,114,121 | \$1,114,121 | \$1,114,121 | \$1,101,200    | \$1,101,200     | \$1,101,200     | \$1,101,200    | \$1,101,200     | \$1,101,200  | \$1,101,201  | \$1,101,201 | \$1,101,200 | \$13,253,165 |
| Tier 1 State Amount                          |                           | \$132,988   | \$132,988   | \$132,988   | \$122,760      | \$122,760       | \$122,760       | \$122,760      | \$122,760       | \$122,760    | \$123,677    | \$123,677   | \$123,676   | \$1,506,554  |
| Transportation State Amount                  |                           | \$89,234    | \$89,234    | \$89,234    | \$89,234       | \$89,234        | \$89,234        | \$89,234       | \$89,234        | \$89,234     | \$100,219    | \$100,219   | \$100,218   | \$1,103,762  |
| Capital Outlay State Amount                  |                           | \$139,131   | \$0         | \$0         | \$0            | \$0             | \$0             | \$0            | \$0             | \$0          | \$0          | \$138,521   | \$0         | \$277,652    |
| FSPK State Amount                            |                           | \$320,253   | \$0         | \$0         | \$0            | \$0             | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$277,928   | \$598,181    |
| Original Growth Nickel State Amount          |                           | \$0         | \$0         | \$0         | \$0            | \$0             | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Recallable Nickel State Amount               |                           | \$0         | \$0         | \$0         | \$0            | \$0             | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Equalized Facility Funding Nickel State Amou | nt                        | \$0         | \$0         | \$0         | \$0            | \$0             | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| BRAC Nickel State Amount                     |                           | \$0         | \$0         | \$0         | \$0            | \$0             | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Category Five Nickel State Amount            |                           | \$0         | \$0         | \$0         | \$0            | \$0             | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
|  | Total Letcher County      | \$1,795,727 | \$1,336,343 | \$1,336,343 | \$1,313,194    | \$1,313,194     | \$1,313,194     | \$1,313,194    | \$1,313,194     | \$1,313,194  | \$1,325,097  | \$1,463,618 | \$1,603,022 | \$16,739,314 |
| 335 Lewis County                             |                           |             |             |             |                |                 |                 |                |                 |              |              |             |             |              |
| SEEK State Amount                            |                           | \$684,947   | \$684,947   | \$684,947   | \$692,275      | \$692,275       | \$692,275       | \$692,275      | \$692,275       | \$692,275    | \$692,274    | \$692,274   | \$692,275   | \$8,285,314  |
| Tier 1 State Amount                          |                           | \$93,097    | \$93,097    | \$93,097    | \$72,155       | \$72,155        | \$72,155        | \$72,155       | \$72,155        | \$72,155     | \$72,154     | \$72,154    | \$72,154    | \$928,683    |
| Transportation State Amount                  |                           | \$88,310    | \$88,310    | \$88,310    | \$88,310       | \$88,310        | \$88,310        | \$88,310       | \$88,310        | \$88,310     | \$86,346     | \$86,346    | \$86,346    | \$1,053,828  |
| Capital Outlay State Amount                  |                           | \$100,750   | \$0         | \$0         | \$0            | \$0             | \$0             | \$0            | \$0             | \$0          | \$0          | \$101,764   | \$0         | \$202,514    |
| FSPK State Amount                            |                           | \$246,100   | \$0         | \$0         | \$0            | \$0             | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$253,192   | \$499,292    |
| Original Growth Nickel State Amount          |                           | \$0         | \$0         | \$0         | \$0            | \$0             | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Recallable Nickel State Amount               |                           | \$61,525    | \$0         | \$0         | \$0            | \$0             | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$63,298    | \$124,823    |
| Equalized Facility Funding Nickel State Amou | nt                        | \$0         | \$0         | \$0         | \$0            | \$0             | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| BRAC Nickel State Amount                     |                           | \$0         | \$0         | \$0         | \$0            | \$0             | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Category Five Nickel State Amount            |                           | \$0         | \$0         | \$0         | \$0            | \$0             | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
|  | <b>Total Lewis County</b> | \$1,274,729 | \$866,354   | \$866,354   | \$852,740      | \$852,740       | \$852,740       | \$852,740      | \$852,740       | \$852,740    | \$850,774    | \$952,538   | \$1,167,265 | \$11,094,454 |

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|   |                             | <u>July</u> | August      | September   | October     | November    | <u>December</u> | January     | <u>February</u> | <u>March</u> | <u>April</u> | <u>May</u>  | <u>June</u> | <u>Total</u> |
|---|-----------------------------|-------------|-------------|-------------|-------------|-------------|-----------------|-------------|-----------------|--------------|--------------|-------------|-------------|--------------|
| 341 Lincoln County                            |                             |             |             |             |             |             |                 |             |                 |              |              |             |             |              |
| SEEK State Amount                             |                             | \$1,193,720 | \$1,193,720 | \$1,193,720 | \$1,175,255 | \$1,175,255 | \$1,175,255     | \$1,175,255 | \$1,175,255     | \$1,175,255  | \$1,175,255  | \$1,175,255 | \$1,175,256 | \$14,158,456 |
| Tier 1 State Amount                           |                             | \$154,297   | \$154,297   | \$154,297   | \$147,688   | \$147,688   | \$147,688       | \$147,688   | \$147,688       | \$147,688    | \$142,492    | \$142,492   | \$142,491   | \$1,776,494  |
| Transportation State Amount                   |                             | \$116,054   | \$116,054   | \$116,054   | \$116,054   | \$116,054   | \$116,054       | \$116,054   | \$116,054       | \$116,054    | \$85,648     | \$85,648    | \$85,648    | \$1,301,430  |
| Capital Outlay State Amount                   |                             | \$170,787   | \$0         | \$0         | \$0         | \$0         | \$0             | \$0         | \$0             | \$0          | \$0          | \$167,890   | \$0         | \$338,677    |
| FSPK State Amount                             |                             | \$412,145   | \$0         | \$0         | \$0         | \$0         | \$0             | \$0         | \$0             | \$0          | \$0          | \$0         | \$380,859   | \$793,004    |
| Original Growth Nickel State Amount           |                             | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0         | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Recallable Nickel State Amount                |                             | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0         | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Equalized Facility Funding Nickel State Amoun | nt                          | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0         | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| BRAC Nickel State Amount                      |                             | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0         | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Category Five Nickel State Amount             |                             | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0         | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
|   | <b>Total Lincoln County</b> | \$2,047,003 | \$1,464,071 | \$1,464,071 | \$1,438,997 | \$1,438,997 | \$1,438,997     | \$1,438,997 | \$1,438,997     | \$1,438,997  | \$1,403,395  | \$1,571,285 | \$1,784,254 | \$18,368,061 |
| 345 Livingston County                         |                             |             |             |             |             |             |                 |             |                 |              |              |             |             |              |
| SEEK State Amount                             |                             | \$227,174   | \$227,174   | \$227,174   | \$228,481   | \$228,481   | \$228,481       | \$228,481   | \$228,481       | \$228,481    | \$228,480    | \$228,480   | \$228,480   | \$2,737,848  |
| Tier 1 State Amount                           |                             | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0         | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Transportation State Amount                   |                             | \$42,759    | \$42,759    | \$42,759    | \$42,759    | \$42,759    | \$42,759        | \$42,759    | \$42,759        | \$42,759     | \$29,994     | \$29,994    | \$29,995    | \$474,814    |
| Capital Outlay State Amount                   |                             | \$52,250    | \$0         | \$0         | \$0         | \$0         | \$0             | \$0         | \$0             | \$0          | \$0          | \$53,420    | \$0         | \$105,670    |
| FSPK State Amount                             |                             | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0         | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Original Growth Nickel State Amount           |                             | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0         | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Recallable Nickel State Amount                |                             | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0         | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Equalized Facility Funding Nickel State Amoun | nt                          | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0         | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| BRAC Nickel State Amount                      |                             | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0         | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Category Five Nickel State Amount             |                             | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0         | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
|   | Total Livingston County     | \$322,183   | \$269,933   | \$269,933   | \$271,240   | \$271,240   | \$271,240       | \$271,240   | \$271,240       | \$271,240    | \$258,474    | \$311,894   | \$258,475   | \$3,318,332  |
| 351 Logan County                              |                             |             |             |             |             |             |                 |             |                 |              |              |             |             |              |
| SEEK State Amount                             |                             | \$962,836   | \$962,836   | \$962,836   | \$962,992   | \$962,992   | \$962,992       | \$962,992   | \$962,992       | \$962,992    | \$987,817    | \$987,817   | \$987,817   | \$11,629,911 |
| Tier 1 State Amount                           |                             | \$107,656   | \$107,656   | \$107,656   | \$103,715   | \$103,715   | \$103,715       | \$103,715   | \$103,715       | \$103,715    | \$108,890    | \$108,890   | \$108,890   | \$1,271,928  |
| Transportation State Amount                   |                             | \$96,741    | \$96,741    | \$96,741    | \$96,741    | \$96,741    | \$96,741        | \$96,741    | \$96,741        | \$96,741     | \$104,844    | \$104,844   | \$104,843   | \$1,185,200  |
| Capital Outlay State Amount                   |                             | \$157,000   | \$0         | \$0         | \$0         | \$0         | \$0             | \$0         | \$0             | \$0          | \$0          | \$161,007   | \$0         | \$318,007    |
| FSPK State Amount                             |                             | \$302,155   | \$0         | \$0         | \$0         | \$0         | \$0             | \$0         | \$0             | \$0          | \$0          | \$0         | \$291,736   | \$593,891    |
| Original Growth Nickel State Amount           |                             | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0         | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Recallable Nickel State Amount                |                             | \$75,539    | \$0         | \$0         | \$0         | \$0         | \$0             | \$0         | \$0             | \$0          | \$0          | \$0         | \$72,934    | \$148,473    |
| Equalized Facility Funding Nickel State Amoun | nt                          | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0         | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| BRAC Nickel State Amount                      |                             | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0         | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Category Five Nickel State Amount             |                             | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0         | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
|   | <b>Total Logan County</b>   | \$1,701,927 | \$1,167,233 | \$1,167,233 | \$1,163,448 | \$1,163,448 | \$1,163,448     | \$1,163,448 | \$1,163,448     | \$1,163,448  | \$1,201,551  | \$1,362,558 | \$1,566,220 | \$15,147,410 |

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601

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|   |                             | <u>July</u> | August      | September   | October     | November    | <u>December</u> | <u>January</u> | <u>February</u> | March       | <u>April</u> | <u>May</u>  | <u>June</u> | <u>Total</u> |
|---|-----------------------------|-------------|-------------|-------------|-------------|-------------|-----------------|----------------|-----------------|-------------|--------------|-------------|-------------|--------------|
| 354 Ludlow Independent                        |                             |             |             |             |             |             |                 |                |                 |             |              |             |             |              |
| SEEK State Amount                             |                             | \$268,381   | \$268,381   | \$268,381   | \$272,817   | \$272,817   | \$272,817       | \$272,817      | \$272,817       | \$272,817   | \$272,816    | \$272,816   | \$272,815   | \$3,260,492  |
| Tier 1 State Amount                           |                             | \$30,537    | \$30,537    | \$30,537    | \$31,222    | \$31,222    | \$31,222        | \$31,222       | \$31,222        | \$31,222    | \$31,422     | \$31,422    | \$31,423    | \$373,210    |
| Transportation State Amount                   |                             | \$244       | \$244       | \$244       | \$244       | \$244       | \$244           | \$244          | \$244           | \$244       | \$1,591      | \$1,591     | \$1,591     | \$6,969      |
| Capital Outlay State Amount                   |                             | \$39,000    | \$0         | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0         | \$0          | \$38,974    | \$0         | \$77,974     |
| FSPK State Amount                             |                             | \$92,719    | \$0         | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0         | \$0          | \$0         | \$94,427    | \$187,146    |
| Original Growth Nickel State Amount           |                             | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
| Recallable Nickel State Amount                |                             | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
| Equalized Facility Funding Nickel State Amour | nt                          | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
| BRAC Nickel State Amount                      |                             | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
| Category Five Nickel State Amount             |                             | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
| То  | otal Ludlow Independent     | \$430,881   | \$299,162   | \$299,162   | \$304,283   | \$304,283   | \$304,283       | \$304,283      | \$304,283       | \$304,283   | \$305,829    | \$344,803   | \$400,256   | \$3,905,791  |
| 361 Lyon County                               |                             |             |             |             |             |             |                 |                |                 |             |              |             |             |              |
| SEEK State Amount                             |                             | \$120,410   | \$120,410   | \$120,410   | \$123,510   | \$123,510   | \$123,510       | \$123,510      | \$123,510       | \$123,510   | \$138,490    | \$138,490   | \$138,490   | \$1,517,760  |
| Tier 1 State Amount                           |                             | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
| Transportation State Amount                   |                             | \$22,846    | \$22,846    | \$22,846    | \$22,845    | \$22,845    | \$22,845        | \$22,845       | \$22,845        | \$22,845    | \$26,434     | \$26,434    | \$26,433    | \$284,909    |
| Capital Outlay State Amount                   |                             | \$39,465    | \$0         | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0         | \$0          | \$43,024    | \$0         | \$82,489     |
| FSPK State Amount                             |                             | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
| Original Growth Nickel State Amount           |                             | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
| Recallable Nickel State Amount                |                             | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
| Equalized Facility Funding Nickel State Amour | nt                          | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
| BRAC Nickel State Amount                      |                             | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
| Category Five Nickel State Amount             |                             | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
|   | <b>Total Lyon County</b>    | \$182,721   | \$143,256   | \$143,256   | \$146,355   | \$146,355   | \$146,355       | \$146,355      | \$146,355       | \$146,355   | \$164,924    | \$207,948   | \$164,923   | \$1,885,158  |
| 365 Madison County                            |                             |             |             |             |             |             |                 |                |                 |             |              |             |             |              |
| SEEK State Amount                             |                             | \$2,934,956 | \$2,934,956 | \$2,934,956 | \$2,909,819 | \$2,909,819 | \$2,909,819     | \$2,909,819    | \$2,909,819     | \$2,909,819 | \$3,001,691  | \$3,001,691 | \$3,001,690 | \$35,268,854 |
| Tier 1 State Amount                           |                             | \$270,775   | \$270,775   | \$270,775   | \$259,972   | \$259,972   | \$259,972       | \$259,972      | \$259,972       | \$259,972   | \$274,446    | \$274,446   | \$274,446   | \$3,195,495  |
| Transportation State Amount                   |                             | \$286,331   | \$286,331   | \$286,331   | \$286,330   | \$286,330   | \$286,330       | \$286,330      | \$286,330       | \$286,330   | \$265,159    | \$265,159   | \$265,160   | \$3,372,451  |
| Capital Outlay State Amount                   |                             | \$526,750   | \$0         | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0         | \$0          | \$526,823   | \$0         | \$1,053,573  |
| FSPK State Amount                             |                             | \$779,727   | \$0         | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0         | \$0          | \$0         | \$752,728   | \$1,532,455  |
| Original Growth Nickel State Amount           |                             | \$779,727   | \$0         | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0         | \$0          | \$0         | \$752,728   | \$1,532,455  |
| Recallable Nickel State Amount                |                             | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
| Equalized Facility Funding Nickel State Amour | nt                          | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
| BRAC Nickel State Amount                      |                             | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
| Category Five Nickel State Amount             |                             | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
|   | <b>Total Madison County</b> | \$5,578,266 | \$3,492,062 | \$3,492,062 | \$3,456,121 | \$3,456,121 | \$3,456,121     | \$3,456,121    | \$3,456,121     | \$3,456,121 | \$3,541,296  | \$4,068,119 | \$5,046,752 | \$45,955,283 |

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|  |                              | <u>July</u> | August      | September   | October     | November    | <u>December</u> | <u>January</u> | <u>February</u> | March       | <u>April</u> | <u>May</u>  | <u>June</u> | <u>Total</u> |
|--|------------------------------|-------------|-------------|-------------|-------------|-------------|-----------------|----------------|-----------------|-------------|--------------|-------------|-------------|--------------|
| 371 Magoffin County                        |                              |             |             |             |             |             |                 |                |                 |             |              |             |             |              |
| SEEK State Amount                          |                              | \$736,061   | \$736,061   | \$736,061   | \$737,913   | \$737,913   | \$737,913       | \$737,913      | \$737,913       | \$737,913   | \$737,914    | \$737,914   | \$737,914   | \$8,849,403  |
| Tier 1 State Amount                        |                              | \$103,231   | \$103,231   | \$103,231   | \$105,221   | \$105,221   | \$105,221       | \$105,221      | \$105,221       | \$105,221   | \$105,991    | \$105,991   | \$105,991   | \$1,258,992  |
| Transportation State Amount                |                              | \$64,428    | \$64,428    | \$64,428    | \$64,428    | \$64,428    | \$64,428        | \$64,428       | \$64,428        | \$64,428    | \$71,739     | \$71,739    | \$71,738    | \$795,068    |
| Capital Outlay State Amount                |                              | \$91,307    | \$0         | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0         | \$0          | \$89,461    | \$0         | \$180,768    |
| FSPK State Amount                          |                              | \$256,982   | \$0         | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0         | \$0          | \$0         | \$261,709   | \$518,691    |
| Original Growth Nickel State Amount        |                              | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
| Recallable Nickel State Amount             |                              | \$256,982   | \$0         | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0         | \$0          | \$0         | \$261,709   | \$518,691    |
| Equalized Facility Funding Nickel State Am | ount                         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
| BRAC Nickel State Amount                   |                              | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
| Category Five Nickel State Amount          |                              | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
|  | Total Magoffin County        | \$1,508,991 | \$903,720   | \$903,720   | \$907,562   | \$907,562   | \$907,562       | \$907,562      | \$907,562       | \$907,562   | \$915,644    | \$1,005,105 | \$1,439,061 | \$12,121,613 |
| 375 Marion County                          |                              |             |             |             |             |             |                 |                |                 |             |              |             |             |              |
| SEEK State Amount                          |                              | \$841,594   | \$841,594   | \$841,594   | \$845,292   | \$845,292   | \$845,292       | \$845,292      | \$845,292       | \$845,292   | \$845,293    | \$845,293   | \$845,292   | \$10,132,412 |
| Tier 1 State Amount                        |                              | \$88,268    | \$88,268    | \$88,268    | \$86,865    | \$86,865    | \$86,865        | \$86,865       | \$86,865        | \$86,865    | \$85,488     | \$85,488    | \$85,487    | \$1,042,457  |
| Transportation State Amount                |                              | \$97,837    | \$97,837    | \$97,837    | \$97,837    | \$97,837    | \$97,837        | \$97,837       | \$97,837        | \$97,837    | \$89,212     | \$89,212    | \$89,211    | \$1,148,168  |
| Capital Outlay State Amount                |                              | \$142,982   | \$0         | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0         | \$0          | \$143,824   | \$0         | \$286,806    |
| FSPK State Amount                          |                              | \$245,900   | \$0         | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0         | \$0          | \$0         | \$238,508   | \$484,408    |
| Original Growth Nickel State Amount        |                              | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
| Recallable Nickel State Amount             |                              | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
| Equalized Facility Funding Nickel State Am | ount                         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
| BRAC Nickel State Amount                   |                              | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
| Category Five Nickel State Amount          |                              | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
|  | <b>Total Marion County</b>   | \$1,416,581 | \$1,027,699 | \$1,027,699 | \$1,029,994 | \$1,029,994 | \$1,029,994     | \$1,029,994    | \$1,029,994     | \$1,029,994 | \$1,019,993  | \$1,163,817 | \$1,258,498 | \$13,094,251 |
| 381 Marshall County                        |                              |             |             |             |             |             |                 |                |                 |             |              |             |             |              |
| SEEK State Amount                          |                              | \$1,047,107 | \$1,047,107 | \$1,047,107 | \$1,087,249 | \$1,087,249 | \$1,087,249     | \$1,087,249    | \$1,087,249     | \$1,087,249 | \$1,126,990  | \$1,126,990 | \$1,126,989 | \$13,045,784 |
| Tier 1 State Amount                        |                              | \$77,249    | \$77,249    | \$77,249    | \$83,598    | \$83,598    | \$83,598        | \$83,598       | \$83,598        | \$83,598    | \$89,568     | \$89,568    | \$89,569    | \$1,002,040  |
| Transportation State Amount                |                              | \$137,256   | \$137,256   | \$137,256   | \$137,256   | \$137,256   | \$137,256       | \$137,256      | \$137,256       | \$137,256   | \$117,546    | \$117,546   | \$117,545   | \$1,587,941  |
| Capital Outlay State Amount                |                              | \$215,665   | \$0         | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0         | \$0          | \$223,189   | \$0         | \$438,854    |
| FSPK State Amount                          |                              | \$225,703   | \$0         | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0         | \$0          | \$0         | \$264,212   | \$489,915    |
| Original Growth Nickel State Amount        |                              | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
| Recallable Nickel State Amount             |                              | \$225,703   | \$0         | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0         | \$0          | \$0         | \$264,212   | \$489,915    |
| Equalized Facility Funding Nickel State Am | ount                         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
| BRAC Nickel State Amount                   |                              | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
| Category Five Nickel State Amount          |                              | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
|  | <b>Total Marshall County</b> | \$1,928,683 | \$1,261,612 | \$1,261,612 | \$1,308,103 | \$1,308,103 | \$1,308,103     | \$1,308,103    | \$1,308,103     | \$1,308,103 | \$1,334,104  | \$1,557,293 | \$1,862,527 | \$17,054,449 |

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|  | <u>July</u> | August    | <u>September</u> | October   | November  | December  | <u>January</u> | February  | March     | <u>April</u> | <u>May</u> | June        | <u>Total</u> |
|--|-------------|-----------|------------------|-----------|-----------|-----------|----------------|-----------|-----------|--------------|------------|-------------|--------------|
| 385 Martin County                              |             |           |                  |           |           |           |                |           |           |              |            |             |              |
| SEEK State Amount                              | \$605,250   | \$605,250 | \$605,250        | \$605,672 | \$605,672 | \$605,672 | \$605,672      | \$605,672 | \$605,672 | \$643,295    | \$643,295  | \$643,296   | \$7,379,668  |
| Tier 1 State Amount                            | \$73,415    | \$73,415  | \$73,415         | \$72,419  | \$72,419  | \$72,419  | \$72,419       | \$72,419  | \$72,419  | \$83,061     | \$83,061   | \$83,060    | \$903,941    |
| Transportation State Amount                    | \$60,484    | \$60,484  | \$60,484         | \$60,484  | \$60,484  | \$60,484  | \$60,484       | \$60,484  | \$60,484  | \$36,964     | \$36,964   | \$36,963    | \$655,247    |
| Capital Outlay State Amount                    | \$88,500    | \$0       | \$0              | \$0       | \$0       | \$0       | \$0            | \$0       | \$0       | \$0          | \$86,186   | \$0         | \$174,686    |
| FSPK State Amount                              | \$194,732   | \$0       | \$0              | \$0       | \$0       | \$0       | \$0            | \$0       | \$0       | \$0          | \$0        | \$204,485   | \$399,217    |
| Original Growth Nickel State Amount            | \$0         | \$0       | \$0              | \$0       | \$0       | \$0       | \$0            | \$0       | \$0       | \$0          | \$0        | \$0         | \$0          |
| Recallable Nickel State Amount                 | \$194,732   | \$0       | \$0              | \$0       | \$0       | \$0       | \$0            | \$0       | \$0       | \$0          | \$0        | \$204,485   | \$399,217    |
| Equalized Facility Funding Nickel State Amount | \$0         | \$0       | \$0              | \$0       | \$0       | \$0       | \$0            | \$0       | \$0       | \$0          | \$0        | \$0         | \$0          |
| BRAC Nickel State Amount                       | \$0         | \$0       | \$0              | \$0       | \$0       | \$0       | \$0            | \$0       | \$0       | \$0          | \$0        | \$0         | \$0          |
| Category Five Nickel State Amount              | \$0         | \$0       | \$0              | \$0       | \$0       | \$0       | \$0            | \$0       | \$0       | \$0          | \$0        | \$0         | \$0          |
| Total Martin County                            | \$1,217,113 | \$739,149 | \$739,149        | \$738,575 | \$738,575 | \$738,575 | \$738,575      | \$738,575 | \$738,575 | \$763,320    | \$849,506  | \$1,172,289 | \$9,911,976  |
| 391 Mason County                               |             |           |                  |           |           |           |                |           |           |              |            |             |              |
| SEEK State Amount                              | \$679,921   | \$679,921 | \$679,921        | \$688,976 | \$688,976 | \$688,976 | \$688,976      | \$688,976 | \$688,976 | \$699,041    | \$699,041  | \$699,040   | \$8,270,741  |
| Tier 1 State Amount                            | \$48,062    | \$48,062  | \$48,062         | \$50,824  | \$50,824  | \$50,824  | \$50,824       | \$50,824  | \$50,824  | \$52,685     | \$52,685   | \$52,684    | \$607,184    |
| Transportation State Amount                    | \$86,126    | \$86,126  | \$86,126         | \$86,127  | \$86,127  | \$86,127  | \$86,127       | \$86,127  | \$86,127  | \$83,108     | \$83,108   | \$83,107    | \$1,024,463  |
| Capital Outlay State Amount                    | \$122,010   | \$0       | \$0              | \$0       | \$0       | \$0       | \$0            | \$0       | \$0       | \$0          | \$124,168  | \$0         | \$246,178    |
| FSPK State Amount                              | \$128,567   | \$0       | \$0              | \$0       | \$0       | \$0       | \$0            | \$0       | \$0       | \$0          | \$0        | \$143,697   | \$272,264    |
| Original Growth Nickel State Amount            | \$0         | \$0       | \$0              | \$0       | \$0       | \$0       | \$0            | \$0       | \$0       | \$0          | \$0        | \$0         | \$0          |
| Recallable Nickel State Amount                 | \$0         | \$0       | \$0              | \$0       | \$0       | \$0       | \$0            | \$0       | \$0       | \$0          | \$0        | \$0         | \$0          |
| Equalized Facility Funding Nickel State Amount | \$0         | \$0       | \$0              | \$0       | \$0       | \$0       | \$0            | \$0       | \$0       | \$0          | \$0        | \$0         | \$0          |
| BRAC Nickel State Amount                       | \$0         | \$0       | \$0              | \$0       | \$0       | \$0       | \$0            | \$0       | \$0       | \$0          | \$0        | \$0         | \$0          |
| Category Five Nickel State Amount              | \$0         | \$0       | \$0              | \$0       | \$0       | \$0       | \$0            | \$0       | \$0       | \$0          | \$0        | \$0         | \$0          |
| Total Mason County                             | \$1,064,686 | \$814,109 | \$814,109        | \$825,927 | \$825,927 | \$825,927 | \$825,927      | \$825,927 | \$825,927 | \$834,834    | \$959,002  | \$978,528   | \$10,420,830 |
| 392 Mayfield Independent                       |             |           |                  |           |           |           |                |           |           |              |            |             |              |
| SEEK State Amount                              | \$562,203   | \$562,203 | \$562,203        | \$567,439 | \$567,439 | \$567,439 | \$567,439      | \$567,439 | \$567,439 | \$624,382    | \$624,382  | \$624,383   | \$6,964,390  |
| Tier 1 State Amount                            | \$76,392    | \$76,392  | \$76,392         | \$76,577  | \$76,577  | \$76,577  | \$76,577       | \$76,577  | \$76,577  | \$86,441     | \$86,441   | \$86,442    | \$947,962    |
| Transportation State Amount                    | \$28,830    | \$28,830  | \$28,830         | \$28,831  | \$28,831  | \$28,831  | \$28,831       | \$28,831  | \$28,831  | \$31,068     | \$31,068   | \$31,067    | \$352,679    |
| Capital Outlay State Amount                    | \$77,000    | \$0       | \$0              | \$0       | \$0       | \$0       | \$0            | \$0       | \$0       | \$0          | \$81,629   | \$0         | \$158,629    |
| FSPK State Amount                              | \$217,339   | \$0       | \$0              | \$0       | \$0       | \$0       | \$0            | \$0       | \$0       | \$0          | \$0        | \$232,761   | \$450,100    |
| Original Growth Nickel State Amount            | \$0         | \$0       | \$0              | \$0       | \$0       | \$0       | \$0            | \$0       | \$0       | \$0          | \$0        | \$0         | \$0          |
| Recallable Nickel State Amount                 | \$0         | \$0       | \$0              | \$0       | \$0       | \$0       | \$0            | \$0       | \$0       | \$0          | \$0        | \$0         | \$0          |
| Equalized Facility Funding Nickel State Amount | \$217,339   | \$0       | \$0              | \$0       | \$0       | \$0       | \$0            | \$0       | \$0       | \$0          | \$0        | \$232,761   | \$450,100    |
| BRAC Nickel State Amount                       | \$0         | \$0       | \$0              | \$0       | \$0       | \$0       | \$0            | \$0       | \$0       | \$0          | \$0        | \$0         | \$0          |
| Category Five Nickel State Amount              | \$0         | \$0       | \$0              | \$0       | \$0       | \$0       | \$0            | \$0       | \$0       | \$0          | \$0        | \$0         | \$0          |
| Total Mayfield Independent                     | \$1,179,103 | \$667,425 | \$667,425        | \$672,847 | \$672,847 | \$672,847 | \$672,847      | \$672,847 | \$672,847 | \$741,891    | \$823,520  | \$1,207,414 | \$9,323,860  |

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|  |                        | <u>July</u> <u>Augus</u> | <u>t</u> <u>September</u> | October     | November    | <u>December</u> | <u>January</u> | <u>February</u> | <u>March</u> | <u>April</u> | <u>May</u>  | <u>June</u> | <u>Total</u> |
|--|------------------------|--------------------------|---------------------------|-------------|-------------|-----------------|----------------|-----------------|--------------|--------------|-------------|-------------|--------------|
| 395 McCracken County                           |                        |                          |                           |             |             |                 |                |                 |              |              |             |             |              |
| SEEK State Amount                              | \$1,50                 | 3,721 \$1,503,72         | 1 \$1,503,721             | \$1,493,556 | \$1,493,556 | \$1,493,556     | \$1,493,556    | \$1,493,556     | \$1,493,556  | \$1,492,229  | \$1,492,229 | \$1,492,229 | \$17,949,186 |
| Tier 1 State Amount                            | \$9                    | 6,790 \$96,79            | \$96,790                  | \$87,221    | \$87,221    | \$87,221        | \$87,221       | \$87,221        | \$87,221     | \$88,024     | \$88,024    | \$88,023    | \$1,077,767  |
| Transportation State Amount                    |                        | 7,006 \$167,00           |                           | \$167,006   | \$167,006   | \$167,006       | \$167,006      | \$167,006       | \$167,006    | \$190,178    | \$190,178   | \$190,179   | \$2,073,589  |
| Capital Outlay State Amount                    | \$31                   | 2,295 \$                 | 50 \$0                    | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$318,397   | \$0         | \$630,692    |
| FSPK State Amount                              | \$28                   | 5,135 \$                 | 50 \$0                    | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$243,070   | \$528,205    |
| Original Growth Nickel State Amount            |                        | \$0 \$                   | 50 \$0                    | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Recallable Nickel State Amount                 | \$28                   | 5,135 \$                 | \$0                       | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$243,070   | \$528,205    |
| Equalized Facility Funding Nickel State Amount |                        | \$0 \$                   | \$0                       | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| BRAC Nickel State Amount                       |                        | \$0 \$                   | \$0                       | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Category Five Nickel State Amount              |                        | \$0 \$                   | \$0                       | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Total Mc                                       | Cracken County \$2,650 | ,082 \$1,767,51          | \$1,767,517               | \$1,747,783 | \$1,747,783 | \$1,747,783     | \$1,747,783    | \$1,747,783     | \$1,747,783  | \$1,770,431  | \$2,088,828 | \$2,256,571 | \$22,787,644 |
| 401 McCreary County                            |                        |                          |                           |             |             |                 |                |                 |              |              |             |             |              |
| SEEK State Amount                              | \$99                   | 2,398 \$992,39           | \$992,398                 | \$966,191   | \$966,191   | \$966,191       | \$966,191      | \$966,191       | \$966,191    | \$966,192    | \$966,192   | \$966,191   | \$11,672,915 |
| Tier 1 State Amount                            | \$14                   | 2,501 \$142,50           | 1 \$142,501               | \$136,641   | \$136,641   | \$136,641       | \$136,641      | \$136,641       | \$136,641    | \$135,478    | \$135,478   | \$135,478   | \$1,653,783  |
| Transportation State Amount                    | \$8                    | 2,482 \$82,48            | 2 \$82,482                | \$82,483    | \$82,483    | \$82,483        | \$82,483       | \$82,483        | \$82,483     | \$79,757     | \$79,757    | \$79,756    | \$981,614    |
| Capital Outlay State Amount                    | \$12                   | 5,000 \$                 | \$0                       | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$119,863   | \$0         | \$244,863    |
| FSPK State Amount                              | \$36                   | 5,400 \$                 | \$0                       | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$337,153   | \$702,553    |
| Original Growth Nickel State Amount            |                        | \$0 \$                   | \$0                       | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Recallable Nickel State Amount                 |                        | \$0 \$                   | \$0                       | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Equalized Facility Funding Nickel State Amount |                        | \$0 \$                   | \$0                       | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| BRAC Nickel State Amount                       |                        | \$0 \$                   | \$0                       | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Category Five Nickel State Amount              |                        | \$0 \$                   | \$0                       | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Total M  | cCreary County \$1,707 | ,781 \$1,217,38          | \$1,217,381               | \$1,185,315 | \$1,185,315 | \$1,185,315     | \$1,185,315    | \$1,185,315     | \$1,185,315  | \$1,181,427  | \$1,301,290 | \$1,518,578 | \$15,255,728 |
| 405 McLean County                              |                        |                          |                           |             |             |                 |                |                 |              |              |             |             |              |
| SEEK State Amount                              | \$45                   | 9,404 \$459,40           | \$459,404                 | \$449,715   | \$449,715   | \$449,715       | \$449,715      | \$449,715       | \$449,715    | \$449,716    | \$449,716   | \$449,716   | \$5,425,650  |
| Tier 1 State Amount                            | \$5                    | 2,077 \$52,07            | 7 \$52,077                | \$50,428    | \$50,428    | \$50,428        | \$50,428       | \$50,428        | \$50,428     | \$49,071     | \$49,071    | \$49,072    | \$606,013    |
| Transportation State Amount                    | \$4                    | 5,736 \$45,73            | \$45,736                  | \$45,736    | \$45,736    | \$45,736        | \$45,736       | \$45,736        | \$45,736     | \$36,643     | \$36,643    | \$36,642    | \$521,552    |
| Capital Outlay State Amount                    | \$7                    | 2,937 \$                 | \$0                       | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$70,293    | \$0         | \$143,230    |
| FSPK State Amount                              | \$14                   | 4,109 \$                 | \$0                       | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$135,582   | \$279,691    |
| Original Growth Nickel State Amount            |                        | \$0 \$                   | \$0                       | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Recallable Nickel State Amount                 |                        | \$0 \$                   | \$0                       | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Equalized Facility Funding Nickel State Amount |                        | \$0 \$                   | \$0                       | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| BRAC Nickel State Amount                       |                        | \$0 \$                   | \$0                       | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Category Five Nickel State Amount              |                        | \$0 \$                   | \$0                       | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Total  | McLean County \$774    | ,263 \$557,21            | \$557,217                 | \$545,879   | \$545,879   | \$545,879       | \$545,879      | \$545,879       | \$545,879    | \$535,430    | \$605,723   | \$671,012   | \$6,976,136  |

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|  |                            | <u>July</u> | <u>August</u> | <u>September</u> | October     | November    | December    | January     | <u>February</u> | March       | <u>April</u> | <u>May</u>  | <u>June</u> | <u>Total</u> |
|--|----------------------------|-------------|---------------|------------------|-------------|-------------|-------------|-------------|-----------------|-------------|--------------|-------------|-------------|--------------|
| 411 Meade County                             |                            |             |               |                  |             |             |             |             |                 |             |              |             |             |              |
| SEEK State Amount                            |                            | \$1,431,623 | \$1,431,623   | \$1,431,623      | \$1,422,966 | \$1,422,966 | \$1,422,966 | \$1,422,966 | \$1,422,966     | \$1,422,966 | \$1,422,966  | \$1,422,966 | \$1,422,967 | \$17,101,564 |
| Tier 1 State Amount                          |                            | \$173,439   | \$173,439     | \$173,439        | \$172,358   | \$172,358   | \$172,358   | \$172,358   | \$172,358       | \$172,358   | \$166,849    | \$166,849   | \$166,848   | \$2,055,011  |
| Transportation State Amount                  |                            | \$156,551   | \$156,551     | \$156,551        | \$156,551   | \$156,551   | \$156,551   | \$156,551   | \$156,551       | \$156,551   | \$122,041    | \$122,041   | \$122,042   | \$1,775,083  |
| Capital Outlay State Amount                  |                            | \$223,750   | \$0           | \$0              | \$0         | \$0         | \$0         | \$0         | \$0             | \$0         | \$0          | \$223,003   | \$0         | \$446,753    |
| FSPK State Amount                            |                            | \$476,721   | \$0           | \$0              | \$0         | \$0         | \$0         | \$0         | \$0             | \$0         | \$0          | \$0         | \$473,563   | \$950,284    |
| Original Growth Nickel State Amount          |                            | \$0         | \$0           | \$0              | \$0         | \$0         | \$0         | \$0         | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
| Recallable Nickel State Amount               |                            | \$476,721   | \$0           | \$0              | \$0         | \$0         | \$0         | \$0         | \$0             | \$0         | \$0          | \$0         | \$473,563   | \$950,284    |
| Equalized Facility Funding Nickel State Amou | nt                         | \$476,721   | \$0           | \$0              | \$0         | \$0         | \$0         | \$0         | \$0             | \$0         | \$0          | \$0         | \$473,563   | \$950,284    |
| BRAC Nickel State Amount                     |                            | \$0         | \$0           | \$0              | \$0         | \$0         | \$0         | \$0         | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
| Category Five Nickel State Amount            |                            | \$0         | \$0           | \$0              | \$0         | \$0         | \$0         | \$0         | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
|  | <b>Total Meade County</b>  | \$3,415,526 | \$1,761,613   | \$1,761,613      | \$1,751,875 | \$1,751,875 | \$1,751,875 | \$1,751,875 | \$1,751,875     | \$1,751,875 | \$1,711,856  | \$1,934,859 | \$3,132,546 | \$24,229,263 |
| 415 Menifee County                           |                            |             |               |                  |             |             |             |             |                 |             |              |             |             |              |
| SEEK State Amount                            |                            | \$357,061   | \$357,061     | \$357,061        | \$352,681   | \$352,681   | \$352,681   | \$352,681   | \$352,681       | \$352,681   | \$352,680    | \$352,680   | \$352,679   | \$4,245,308  |
| Tier 1 State Amount                          |                            | \$52,911    | \$52,911      | \$52,911         | \$51,809    | \$51,809    | \$51,809    | \$51,809    | \$51,809        | \$51,809    | \$52,938     | \$52,938    | \$52,937    | \$628,400    |
| Transportation State Amount                  |                            | \$34,998    | \$34,998      | \$34,998         | \$34,999    | \$34,999    | \$34,999    | \$34,999    | \$34,999        | \$34,999    | \$42,867     | \$42,867    | \$42,868    | \$443,590    |
| Capital Outlay State Amount                  |                            | \$48,250    | \$0           | \$0              | \$0         | \$0         | \$0         | \$0         | \$0             | \$0         | \$0          | \$47,959    | \$0         | \$96,209     |
| FSPK State Amount                            |                            | \$141,957   | \$0           | \$0              | \$0         | \$0         | \$0         | \$0         | \$0             | \$0         | \$0          | \$0         | \$137,738   | \$279,695    |
| Original Growth Nickel State Amount          |                            | \$0         | \$0           | \$0              | \$0         | \$0         | \$0         | \$0         | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
| Recallable Nickel State Amount               |                            | \$0         | \$0           | \$0              | \$0         | \$0         | \$0         | \$0         | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
| Equalized Facility Funding Nickel State Amou | nt                         | \$0         | \$0           | \$0              | \$0         | \$0         | \$0         | \$0         | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
| BRAC Nickel State Amount                     |                            | \$0         | \$0           | \$0              | \$0         | \$0         | \$0         | \$0         | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
| Category Five Nickel State Amount            |                            | \$0         | \$0           | \$0              | \$0         | \$0         | \$0         | \$0         | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
|  | Total Menifee County       | \$635,177   | \$444,970     | \$444,970        | \$439,489   | \$439,489   | \$439,489   | \$439,489   | \$439,489       | \$439,489   | \$448,485    | \$496,444   | \$586,222   | \$5,693,202  |
| 421 Mercer County                            |                            |             |               |                  |             |             |             |             |                 |             |              |             |             |              |
| SEEK State Amount                            |                            | \$757,580   | \$757,580     | \$757,580        | \$764,571   | \$764,571   | \$764,571   | \$764,571   | \$764,571       | \$764,571   | \$764,571    | \$764,571   | \$764,572   | \$9,153,880  |
| Tier 1 State Amount                          |                            | \$63,806    | \$63,806      | \$63,806         | \$64,176    | \$64,176    | \$64,176    | \$64,176    | \$64,176        | \$64,176    | \$62,423     | \$62,423    | \$62,423    | \$763,743    |
| Transportation State Amount                  |                            | \$85,244    | \$85,244      | \$85,244         | \$85,244    | \$85,244    | \$85,244    | \$85,244    | \$85,244        | \$85,244    | \$67,929     | \$67,929    | \$67,929    | \$970,983    |
| Capital Outlay State Amount                  |                            | \$128,500   | \$0           | \$0              | \$0         | \$0         | \$0         | \$0         | \$0             | \$0         | \$0          | \$130,319   | \$0         | \$258,819    |
| FSPK State Amount                            |                            | \$171,113   | \$0           | \$0              | \$0         | \$0         | \$0         | \$0         | \$0             | \$0         | \$0          | \$0         | \$172,805   | \$343,918    |
| Original Growth Nickel State Amount          |                            | \$171,113   | \$0           | \$0              | \$0         | \$0         | \$0         | \$0         | \$0             | \$0         | \$0          | \$0         | \$172,805   | \$343,918    |
| Recallable Nickel State Amount               |                            | \$0         | \$0           | \$0              | \$0         | \$0         | \$0         | \$0         | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
| Equalized Facility Funding Nickel State Amou | nt                         | \$0         | \$0           | \$0              | \$0         | \$0         | \$0         | \$0         | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
| BRAC Nickel State Amount                     |                            | \$0         | \$0           | \$0              | \$0         | \$0         | \$0         | \$0         | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
| Category Five Nickel State Amount            |                            | \$0         | \$0           | \$0              | \$0         | \$0         | \$0         | \$0         | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
|  | <b>Total Mercer County</b> | \$1,377,356 | \$906,630     | \$906,630        | \$913,991   | \$913,991   | \$913,991   | \$913,991   | \$913,991       | \$913,991   | \$894,923    | \$1,025,242 | \$1,240,534 | \$11,835,261 |

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|  | <u>July</u> | <u>August</u> | <u>September</u> | <u>October</u> | November  | <u>December</u> | <u>January</u> | <u>February</u> | <u>March</u> | <u>April</u> | <u>May</u> | <u>June</u> | <u>Total</u> |
|--|-------------|---------------|------------------|----------------|-----------|-----------------|----------------|-----------------|--------------|--------------|------------|-------------|--------------|
| 425 Metcalfe County                            |             |               |                  |                |           |                 |                |                 |              |              |            |             |              |
| SEEK State Amount                              | \$466,780   | \$466,780     | \$466,780        | \$469,009      | \$469,009 | \$469,009       | \$469,009      | \$469,009       | \$469,009    | \$469,009    | \$469,009  | \$469,010   | \$5,621,422  |
| Tier 1 State Amount                            | \$60,140    | \$60,140      | \$60,140         | \$60,185       | \$60,185  | \$60,185        | \$60,185       | \$60,185        | \$60,185     | \$59,024     | \$59,024   | \$59,023    | \$718,601    |
| Transportation State Amount                    | \$46,498    | \$46,498      | \$46,498         | \$46,498       | \$46,498  | \$46,498        | \$46,498       | \$46,498        | \$46,498     | \$40,741     | \$40,741   | \$40,740    | \$540,704    |
| Capital Outlay State Amount                    | \$68,725    | \$0           | \$0              | \$0            | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$69,803   | \$0         | \$138,528    |
| FSPK State Amount                              | \$163,441   | \$0           | \$0              | \$0            | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0        | \$164,535   | \$327,976    |
| Original Growth Nickel State Amount            | \$0         | \$0           | \$0              | \$0            | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0        | \$0         | \$0          |
| Recallable Nickel State Amount                 | \$0         | \$0           | \$0              | \$0            | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0        | \$0         | \$0          |
| Equalized Facility Funding Nickel State Amount | \$0         | \$0           | \$0              | \$0            | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0        | \$0         | \$0          |
| BRAC Nickel State Amount                       | \$0         | \$0           | \$0              | \$0            | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0        | \$0         | \$0          |
| Category Five Nickel State Amount              | \$163,441   | \$0           | \$0              | \$0            | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0        | \$164,535   | \$327,976    |
| Total Metcalfe County                          | \$969,025   | \$573,418     | \$573,418        | \$575,692      | \$575,692 | \$575,692       | \$575,692      | \$575,692       | \$575,692    | \$568,774    | \$638,577  | \$897,843   | \$7,675,207  |
| 426 Middlesboro Independent                    |             |               |                  |                |           |                 |                |                 |              |              |            |             |              |
| SEEK State Amount                              | \$370,656   | \$370,656     | \$370,656        | \$373,880      | \$373,880 | \$373,880       | \$373,880      | \$373,880       | \$373,880    | \$373,881    | \$373,881  | \$373,880   | \$4,476,890  |
| Tier 1 State Amount                            | \$36,621    | \$36,621      | \$36,621         | \$37,050       | \$37,050  | \$37,050        | \$37,050       | \$37,050        | \$37,050     | \$37,381     | \$37,381   | \$37,382    | \$444,307    |
| Transportation State Amount                    | \$23,032    | \$23,032      | \$23,032         | \$23,032       | \$23,032  | \$23,032        | \$23,032       | \$23,032        | \$23,032     | \$27,053     | \$27,053   | \$27,054    | \$288,448    |
| Capital Outlay State Amount                    | \$53,350    | \$0           | \$0              | \$0            | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$54,504   | \$0         | \$107,854    |
| FSPK State Amount                              | \$96,228    | \$0           | \$0              | \$0            | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0        | \$98,719    | \$194,947    |
| Original Growth Nickel State Amount            | \$0         | \$0           | \$0              | \$0            | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0        | \$0         | \$0          |
| Recallable Nickel State Amount                 | \$0         | \$0           | \$0              | \$0            | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0        | \$0         | \$0          |
| Equalized Facility Funding Nickel State Amount | \$0         | \$0           | \$0              | \$0            | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0        | \$0         | \$0          |
| BRAC Nickel State Amount                       | \$0         | \$0           | \$0              | \$0            | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0        | \$0         | \$0          |
| Category Five Nickel State Amount              | \$0         | \$0           | \$0              | \$0            | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0        | \$0         | \$0          |
| Total Middlesboro Independent                  | \$579,887   | \$430,309     | \$430,309        | \$433,962      | \$433,962 | \$433,962       | \$433,962      | \$433,962       | \$433,962    | \$438,315    | \$492,819  | \$537,035   | \$5,512,446  |
| 431 Monroe County                              |             |               |                  |                |           |                 |                |                 |              |              |            |             |              |
| SEEK State Amount                              | \$575,262   | \$575,262     | \$575,262        | \$571,258      | \$571,258 | \$571,258       | \$571,258      | \$571,258       | \$571,258    | \$591,626    | \$591,626  | \$591,626   | \$6,928,212  |
| Tier 1 State Amount                            | \$76,546    | \$76,546      | \$76,546         | \$75,478       | \$75,478  | \$75,478        | \$75,478       | \$75,478        | \$75,478     | \$78,892     | \$78,892   | \$78,893    | \$919,183    |
| Transportation State Amount                    | \$48,363    | \$48,363      | \$48,363         | \$48,363       | \$48,363  | \$48,363        | \$48,363       | \$48,363        | \$48,363     | \$49,447     | \$49,447   | \$49,447    | \$583,608    |
| Capital Outlay State Amount                    | \$82,250    | \$0           | \$0              | \$0            | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$84,032   | \$0         | \$166,282    |
| FSPK State Amount                              | \$210,844   | \$0           | \$0              | \$0            | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0        | \$213,584   | \$424,428    |
| Original Growth Nickel State Amount            | \$0         | \$0           | \$0              | \$0            | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0        | \$0         | \$0          |
| Recallable Nickel State Amount                 | \$0         | \$0           | \$0              | \$0            | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0        | \$0         | \$0          |
| Equalized Facility Funding Nickel State Amount | \$210,844   | \$0           | \$0              | \$0            | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0        | \$213,584   | \$424,428    |
| BRAC Nickel State Amount                       | \$0         | \$0           | \$0              | \$0            | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0        | \$0         | \$0          |
| Category Five Nickel State Amount              | \$0         | \$0           | \$0              | \$0            | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0        | \$0         | \$0          |
| Total Monroe County                            | \$1,204,109 | \$700,171     | \$700,171        | \$695,099      | \$695,099 | \$695,099       | \$695,099      | \$695,099       | \$695,099    | \$719,965    | \$803,997  | \$1,147,134 | \$9,446,141  |

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|  | July              | <u>August</u> | <u>September</u> | October     | November    | <u>December</u> | <u>January</u> | <u>February</u> | <u>March</u> | <u>April</u> | <u>May</u>  | <u>June</u> | <u>Total</u> |
|--|-------------------|---------------|------------------|-------------|-------------|-----------------|----------------|-----------------|--------------|--------------|-------------|-------------|--------------|
| 435 Montgomery County                          |                   |               |                  |             |             |                 |                |                 |              |              |             |             |              |
| SEEK State Amount                              | \$1,403,703       | \$1,403,703   | \$1,403,703      | \$1,409,670 | \$1,409,670 | \$1,409,670     | \$1,409,670    | \$1,409,670     | \$1,409,670  | \$1,409,670  | \$1,409,670 | \$1,409,671 | \$16,898,140 |
| Tier 1 State Amount                            | \$165,670         | \$165,670     | \$165,670        | \$164,293   | \$164,293   | \$164,293       | \$164,293      | \$164,293       | \$164,293    | \$159,820    | \$159,820   | \$159,819   | \$1,962,227  |
| Transportation State Amount                    | \$143,443         | \$143,443     | \$143,443        | \$143,443   | \$143,443   | \$143,443       | \$143,443      | \$143,443       | \$143,443    | \$115,465    | \$115,465   | \$115,464   | \$1,637,381  |
| Capital Outlay State Amount                    | \$210,000         | \$0           | \$0              | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$210,275   | \$0         | \$420,275    |
| FSPK State Amount                              | \$442,150         | \$0           | \$0              | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$433,144   | \$875,294    |
| Original Growth Nickel State Amount            | \$442,150         | \$0           | \$0              | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$433,144   | \$875,294    |
| Recallable Nickel State Amount                 | \$0               | \$0           | \$0              | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Equalized Facility Funding Nickel State Amount | \$0               | \$0           | \$0              | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| BRAC Nickel State Amount                       | \$0               | \$0           | \$0              | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Category Five Nickel State Amount              | \$0               | \$0           | \$0              | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Total Montgomery Co                            | ounty \$2,807,116 | \$1,712,816   | \$1,712,816      | \$1,717,406 | \$1,717,406 | \$1,717,406     | \$1,717,406    | \$1,717,406     | \$1,717,406  | \$1,684,955  | \$1,895,230 | \$2,551,242 | \$22,668,611 |
| 441 Morgan County                              |                   |               |                  |             |             |                 |                |                 |              |              |             |             |              |
| SEEK State Amount                              | \$651,098         | \$651,098     | \$651,098        | \$654,692   | \$654,692   | \$654,692       | \$654,692      | \$654,692       | \$654,692    | \$654,029    | \$654,029   | \$654,030   | \$7,843,534  |
| Tier 1 State Amount                            | \$92,680          | \$92,680      | \$92,680         | \$92,999    | \$92,999    | \$92,999        | \$92,999       | \$92,999        | \$92,999     | \$89,656     | \$89,656    | \$89,655    | \$1,105,001  |
| Transportation State Amount                    | \$68,322          | \$68,322      | \$68,322         | \$68,321    | \$68,321    | \$68,321        | \$68,321       | \$68,321        | \$68,321     | \$51,786     | \$51,786    | \$51,786    | \$770,250    |
| Capital Outlay State Amount                    | \$89,415          | \$0           | \$0              | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$90,386    | \$0         | \$179,801    |
| FSPK State Amount                              | \$244,935         | \$0           | \$0              | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$246,774   | \$491,709    |
| Original Growth Nickel State Amount            | \$0               | \$0           | \$0              | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Recallable Nickel State Amount                 | \$61,234          | \$0           | \$0              | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$61,693    | \$122,927    |
| Equalized Facility Funding Nickel State Amount | \$0               | \$0           | \$0              | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| BRAC Nickel State Amount                       | \$0               | \$0           | \$0              | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Category Five Nickel State Amount              | \$0               | \$0           | \$0              | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Total Morgan Co                                | ounty \$1,207,684 | \$812,100     | \$812,100        | \$816,012   | \$816,012   | \$816,012       | \$816,012      | \$816,012       | \$816,012    | \$795,471    | \$885,857   | \$1,103,938 | \$10,513,222 |
| 445 Muhlenberg County                          |                   |               |                  |             |             |                 |                |                 |              |              |             |             |              |
| SEEK State Amount                              | \$1,366,134       | \$1,366,134   | \$1,366,134      | \$1,371,983 | \$1,371,983 | \$1,371,983     | \$1,371,983    | \$1,371,983     | \$1,371,983  | \$1,371,984  | \$1,371,984 | \$1,371,985 | \$16,446,253 |
| Tier 1 State Amount                            | \$163,700         | \$163,700     | \$163,700        | \$159,826   | \$159,826   | \$159,826       | \$159,826      | \$159,826       | \$159,826    | \$155,949    | \$155,949   | \$155,948   | \$1,917,902  |
| Transportation State Amount                    | \$150,916         | \$150,916     | \$150,916        | \$150,916   | \$150,916   | \$150,916       | \$150,916      | \$150,916       | \$150,916    | \$127,061    | \$127,061   | \$127,060   | \$1,739,426  |
| Capital Outlay State Amount                    | \$217,250         | \$0           | \$0              | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$223,842   | \$0         | \$441,092    |
| FSPK State Amount                              | \$453,550         | \$0           | \$0              | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$440,277   | \$893,827    |
| Original Growth Nickel State Amount            | \$0               | \$0           | \$0              | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Recallable Nickel State Amount                 | \$0               | \$0           | \$0              | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Equalized Facility Funding Nickel State Amount | \$0               | \$0           | \$0              | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| BRAC Nickel State Amount                       | \$0               | \$0           | \$0              | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Category Five Nickel State Amount              | \$0               | \$0           | \$0              | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Total Muhlenberg Co                            | ounty \$2,351,550 | \$1,680,750   | \$1,680,750      | \$1,682,725 | \$1,682,725 | \$1,682,725     | \$1,682,725    | \$1,682,725     | \$1,682,725  | \$1,654,994  | \$1,878,836 | \$2,095,270 | \$21,438,500 |

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|  | <u>July</u> | <u>August</u> | <u>September</u> | October     | November    | <u>December</u> | <u>January</u> | <u>February</u> | <u>March</u> | <u>April</u> | <u>May</u>  | <u>June</u> | <u>Total</u> |
|--|-------------|---------------|------------------|-------------|-------------|-----------------|----------------|-----------------|--------------|--------------|-------------|-------------|--------------|
| 446 Murray Independent                         |             |               |                  |             |             |                 |                |                 |              |              |             |             |              |
| SEEK State Amount                              | \$443,040   | \$443,040     | \$443,040        | \$444,972   | \$444,972   | \$444,972       | \$444,972      | \$444,972       | \$444,972    | \$444,971    | \$444,971   | \$444,970   | \$5,333,864  |
| Tier 1 State Amount                            | \$50,941    | \$50,941      | \$50,941         | \$50,927    | \$50,927    | \$50,927        | \$50,927       | \$50,927        | \$50,927     | \$51,538     | \$51,538    | \$51,539    | \$613,000    |
| Transportation State Amount                    | \$18,773    | \$18,773      | \$18,773         | \$18,774    | \$18,774    | \$18,774        | \$18,774       | \$18,774        | \$18,774     | \$24,247     | \$24,247    | \$24,247    | \$241,704    |
| Capital Outlay State Amount                    | \$74,500    | \$0           | \$0              | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$74,858    | \$0         | \$149,358    |
| FSPK State Amount                              | \$160,418   | \$0           | \$0              | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$159,842   | \$320,260    |
| Original Growth Nickel State Amount            | \$160,418   | \$0           | \$0              | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$159,842   | \$320,260    |
| Recallable Nickel State Amount                 | \$0         | \$0           | \$0              | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Equalized Facility Funding Nickel State Amount | \$0         | \$0           | \$0              | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| BRAC Nickel State Amount                       | \$0         | \$0           | \$0              | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Category Five Nickel State Amount              | \$0         | \$0           | \$0              | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Total Murray Independent                       | \$908,090   | \$512,754     | \$512,754        | \$514,673   | \$514,673   | \$514,673       | \$514,673      | \$514,673       | \$514,673    | \$520,756    | \$595,614   | \$840,440   | \$6,978,446  |
| 451 Nelson County                              |             |               |                  |             |             |                 |                |                 |              |              |             |             |              |
| SEEK State Amount                              | \$1,075,951 | \$1,075,951   | \$1,075,951      | \$1,066,015 | \$1,066,015 | \$1,066,015     | \$1,066,015    | \$1,066,015     | \$1,066,015  | \$1,064,687  | \$1,064,687 | \$1,064,688 | \$12,818,005 |
| Tier 1 State Amount                            | \$78,937    | \$78,937      | \$78,937         | \$72,817    | \$72,817    | \$72,817        | \$72,817       | \$72,817        | \$72,817     | \$71,735     | \$71,735    | \$71,734    | \$888,917    |
| Transportation State Amount                    | \$123,001   | \$123,001     | \$123,001        | \$123,001   | \$123,001   | \$123,001       | \$123,001      | \$123,001       | \$123,001    | \$111,542    | \$111,542   | \$111,542   | \$1,441,635  |
| Capital Outlay State Amount                    | \$209,500   | \$0           | \$0              | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$208,109   | \$0         | \$417,609    |
| FSPK State Amount                              | \$226,443   | \$0           | \$0              | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$197,789   | \$424,232    |
| Original Growth Nickel State Amount            | \$226,443   | \$0           | \$0              | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$197,789   | \$424,232    |
| Recallable Nickel State Amount                 | \$0         | \$0           | \$0              | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Equalized Facility Funding Nickel State Amount | \$0         | \$0           | \$0              | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| BRAC Nickel State Amount                       | \$0         | \$0           | \$0              | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Category Five Nickel State Amount              | \$0         | \$0           | \$0              | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Total Nelson County                            | \$1,940,275 | \$1,277,889   | \$1,277,889      | \$1,261,833 | \$1,261,833 | \$1,261,833     | \$1,261,833    | \$1,261,833     | \$1,261,833  | \$1,247,964  | \$1,456,073 | \$1,643,542 | \$16,414,630 |
| 452 Newport Independent                        |             |               |                  |             |             |                 |                |                 |              |              |             |             |              |
| SEEK State Amount                              | \$455,218   | \$455,218     | \$455,218        | \$445,471   | \$445,471   | \$445,471       | \$445,471      | \$445,471       | \$445,471    | \$445,471    | \$445,471   | \$445,471   | \$5,374,893  |
| Tier 1 State Amount                            | \$30,346    | \$30,346      | \$30,346         | \$28,773    | \$28,773    | \$28,773        | \$28,773       | \$28,773        | \$28,773     | \$29,186     | \$29,186    | \$29,185    | \$351,233    |
| Transportation State Amount                    | \$6,402     | \$6,402       | \$6,402          | \$6,401     | \$6,401     | \$6,401         | \$6,401        | \$6,401         | \$6,401      | \$12,666     | \$12,666    | \$12,667    | \$95,611     |
| Capital Outlay State Amount                    | \$76,900    | \$0           | \$0              | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$74,247    | \$0         | \$151,147    |
| FSPK State Amount                              | \$88,079    | \$0           | \$0              | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$80,486    | \$168,565    |
| Original Growth Nickel State Amount            | \$0         | \$0           | \$0              | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Recallable Nickel State Amount                 | \$0         | \$0           | \$0              | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Equalized Facility Funding Nickel State Amount | \$0         | \$0           | \$0              | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| BRAC Nickel State Amount                       | \$0         | \$0           | \$0              | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Category Five Nickel State Amount              | \$0         | \$0           | \$0              | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Total Newport Independent                      | \$656,945   | \$491,966     | \$491,966        | \$480,645   | \$480,645   | \$480,645       | \$480,645      | \$480,645       | \$480,645    | \$487,323    | \$561,570   | \$567,809   | \$6,141,449  |

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|  |                              | <u>July</u> | August      | September   | October     | November    | <u>December</u> | <u>January</u> | <u>February</u> | March       | <u>April</u> | <u>May</u>  | <u>June</u> | <u>Total</u> |
|--|------------------------------|-------------|-------------|-------------|-------------|-------------|-----------------|----------------|-----------------|-------------|--------------|-------------|-------------|--------------|
| 455 Nicholas County                          |                              |             |             |             |             |             |                 |                |                 |             |              |             |             |              |
| SEEK State Amount                            |                              | \$328,378   | \$328,378   | \$328,378   | \$328,246   | \$328,246   | \$328,246       | \$328,246      | \$328,246       | \$328,246   | \$328,340    | \$328,340   | \$328,340   | \$3,939,630  |
| Tier 1 State Amount                          |                              | \$42,718    | \$42,718    | \$42,718    | \$42,443    | \$42,443    | \$42,443        | \$42,443       | \$42,443        | \$42,443    | \$41,460     | \$41,460    | \$41,460    | \$507,192    |
| Transportation State Amount                  |                              | \$30,734    | \$30,734    | \$30,734    | \$30,734    | \$30,734    | \$30,734        | \$30,734       | \$30,734        | \$30,734    | \$25,436     | \$25,436    | \$25,436    | \$352,914    |
| Capital Outlay State Amount                  |                              | \$50,076    | \$0         | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0         | \$0          | \$50,320    | \$0         | \$100,396    |
| FSPK State Amount                            |                              | \$120,749   | \$0         | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0         | \$0          | \$0         | \$119,703   | \$240,452    |
| Original Growth Nickel State Amount          |                              | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
| Recallable Nickel State Amount               |                              | \$120,749   | \$0         | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0         | \$0          | \$0         | \$119,703   | \$240,452    |
| Equalized Facility Funding Nickel State Amou | nt                           | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
| BRAC Nickel State Amount                     |                              | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
| Category Five Nickel State Amount            |                              | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
|  | <b>Total Nicholas County</b> | \$693,404   | \$401,830   | \$401,830   | \$401,423   | \$401,423   | \$401,423       | \$401,423      | \$401,423       | \$401,423   | \$395,236    | \$445,556   | \$634,642   | \$5,381,036  |
| 461 Ohio County                              |                              |             |             |             |             |             |                 |                |                 |             |              |             |             |              |
| SEEK State Amount                            |                              | \$1,215,767 | \$1,215,767 | \$1,215,767 | \$1,244,953 | \$1,244,953 | \$1,244,953     | \$1,244,953    | \$1,244,953     | \$1,244,953 | \$1,240,309  | \$1,240,309 | \$1,240,310 | \$14,837,947 |
| Tier 1 State Amount                          |                              | \$153,739   | \$153,739   | \$153,739   | \$160,504   | \$160,504   | \$160,504       | \$160,504      | \$160,504       | \$160,504   | \$158,454    | \$158,454   | \$158,453   | \$1,899,602  |
| Transportation State Amount                  |                              | \$122,423   | \$122,423   | \$122,423   | \$122,423   | \$122,423   | \$122,423       | \$122,423      | \$122,423       | \$122,423   | \$114,077    | \$114,077   | \$114,078   | \$1,444,039  |
| Capital Outlay State Amount                  |                              | \$185,000   | \$0         | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0         | \$0          | \$186,469   | \$0         | \$371,469    |
| FSPK State Amount                            |                              | \$425,073   | \$0         | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0         | \$0          | \$0         | \$450,514   | \$875,587    |
| Original Growth Nickel State Amount          |                              | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
| Recallable Nickel State Amount               |                              | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
| Equalized Facility Funding Nickel State Amou | nt                           | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
| BRAC Nickel State Amount                     |                              | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
| Category Five Nickel State Amount            |                              | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
|  | <b>Total Ohio County</b>     | \$2,102,002 | \$1,491,929 | \$1,491,929 | \$1,527,880 | \$1,527,880 | \$1,527,880     | \$1,527,880    | \$1,527,880     | \$1,527,880 | \$1,512,840  | \$1,699,309 | \$1,963,355 | \$19,428,644 |
| 465 Oldham County                            |                              |             |             |             |             |             |                 |                |                 |             |              |             |             |              |
| SEEK State Amount                            |                              | \$2,714,944 | \$2,714,944 | \$2,714,944 | \$2,729,527 | \$2,729,527 | \$2,729,527     | \$2,729,527    | \$2,729,527     | \$2,729,527 | \$2,937,841  | \$2,937,841 | \$2,937,840 | \$33,335,516 |
| Tier 1 State Amount                          |                              | \$209,409   | \$209,409   | \$209,409   | \$208,771   | \$208,771   | \$208,771       | \$208,771      | \$208,771       | \$208,771   | \$253,569    | \$253,569   | \$253,570   | \$2,641,561  |
| Transportation State Amount                  |                              | \$347,931   | \$347,931   | \$347,931   | \$347,931   | \$347,931   | \$347,931       | \$347,931      | \$347,931       | \$347,931   | \$434,181    | \$434,181   | \$434,182   | \$4,433,923  |
| Capital Outlay State Amount                  |                              | \$562,500   | \$0         | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0         | \$0          | \$580,397   | \$0         | \$1,142,897  |
| FSPK State Amount                            |                              | \$619,688   | \$0         | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0         | \$0          | \$0         | \$677,934   | \$1,297,622  |
| Original Growth Nickel State Amount          |                              | \$619,688   | \$0         | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0         | \$0          | \$0         | \$677,934   | \$1,297,622  |
| Recallable Nickel State Amount               |                              | \$619,688   | \$0         | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0         | \$0          | \$0         | \$677,934   | \$1,297,622  |
| Equalized Facility Funding Nickel State Amou | nt                           | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
| BRAC Nickel State Amount                     |                              | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
| Category Five Nickel State Amount            |                              | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0            | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
|  | <b>Total Oldham County</b>   | \$5,693,848 | \$3,272,284 | \$3,272,284 | \$3,286,229 | \$3,286,229 | \$3,286,229     | \$3,286,229    | \$3,286,229     | \$3,286,229 | \$3,625,591  | \$4,205,988 | \$5,659,394 | \$45,446,763 |

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601

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|  | <u>July</u> | August      | September   | October     | November    | <u>December</u> | January     | <u>February</u> | March       | <u>April</u> | <u>May</u>  | <u>June</u> | <u>Total</u> |
|--|-------------|-------------|-------------|-------------|-------------|-----------------|-------------|-----------------|-------------|--------------|-------------|-------------|--------------|
| 471 Owen County                                |             |             |             |             |             |                 |             |                 |             |              |             |             |              |
| SEEK State Amount                              | \$539,912   | \$539,912   | \$539,912   | \$528,440   | \$528,440   | \$528,440       | \$528,440   | \$528,440       | \$528,440   | \$528,439    | \$528,439   | \$528,440   | \$6,375,694  |
| Tier 1 State Amount                            | \$61,254    | \$61,254    | \$61,254    | \$58,625    | \$58,625    | \$58,625        | \$58,625    | \$58,625        | \$58,625    | \$58,471     | \$58,471    | \$58,470    | \$710,924    |
| Transportation State Amount                    | \$62,366    | \$62,366    | \$62,366    | \$62,367    | \$62,367    | \$62,367        | \$62,367    | \$62,367        | \$62,367    | \$63,939     | \$63,939    | \$63,938    | \$753,116    |
| Capital Outlay State Amount                    | \$86,390    | \$0         | \$0         | \$0         | \$0         | \$0             | \$0         | \$0             | \$0         | \$0          | \$85,629    | \$0         | \$172,019    |
| FSPK State Amount                              | \$166,833   | \$0         | \$0         | \$0         | \$0         | \$0             | \$0         | \$0             | \$0         | \$0          | \$0         | \$156,645   | \$323,478    |
| Original Growth Nickel State Amount            | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0         | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
| Recallable Nickel State Amount                 | \$166,833   | \$0         | \$0         | \$0         | \$0         | \$0             | \$0         | \$0             | \$0         | \$0          | \$0         | \$156,645   | \$323,478    |
| Equalized Facility Funding Nickel State Amount | \$166,833   | \$0         | \$0         | \$0         | \$0         | \$0             | \$0         | \$0             | \$0         | \$0          | \$0         | \$156,645   | \$323,478    |
| BRAC Nickel State Amount                       | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0         | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
| Category Five Nickel State Amount              | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0         | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
| Total Owen County                              | \$1,250,421 | \$663,532   | \$663,532   | \$649,432   | \$649,432   | \$649,432       | \$649,432   | \$649,432       | \$649,432   | \$650,849    | \$736,478   | \$1,120,783 | \$8,982,187  |
| 472 Owensboro Independent                      |             |             |             |             |             |                 |             |                 |             |              |             |             |              |
| SEEK State Amount                              | \$1,540,626 | \$1,540,626 | \$1,540,626 | \$1,440,891 | \$1,440,891 | \$1,440,891     | \$1,440,891 | \$1,440,891     | \$1,440,891 | \$1,441,024  | \$1,441,024 | \$1,441,025 | \$17,590,297 |
| Tier 1 State Amount                            | \$184,071   | \$184,071   | \$184,071   | \$164,599   | \$164,599   | \$164,599       | \$164,599   | \$164,599       | \$164,599   | \$168,967    | \$168,967   | \$168,966   | \$2,046,707  |
| Transportation State Amount                    | \$81,188    | \$81,188    | \$81,188    | \$81,188    | \$81,188    | \$81,188        | \$81,188    | \$81,188        | \$81,188    | \$116,848    | \$116,848   | \$116,848   | \$1,081,236  |
| Capital Outlay State Amount                    | \$227,185   | \$0         | \$0         | \$0         | \$0         | \$0             | \$0         | \$0             | \$0         | \$0          | \$205,842   | \$0         | \$433,027    |
| FSPK State Amount                              | \$526,031   | \$0         | \$0         | \$0         | \$0         | \$0             | \$0         | \$0             | \$0         | \$0          | \$0         | \$429,285   | \$955,316    |
| Original Growth Nickel State Amount            | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0         | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
| Recallable Nickel State Amount                 | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0         | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
| Equalized Facility Funding Nickel State Amount | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0         | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
| BRAC Nickel State Amount                       | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0         | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
| Category Five Nickel State Amount              | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0         | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
| Total Owensboro Independent                    | \$2,559,101 | \$1,805,885 | \$1,805,885 | \$1,686,678 | \$1,686,678 | \$1,686,678     | \$1,686,678 | \$1,686,678     | \$1,686,678 | \$1,726,839  | \$1,932,681 | \$2,156,124 | \$22,106,583 |
| 475 Owsley County                              |             |             |             |             |             |                 |             |                 |             |              |             |             |              |
| SEEK State Amount                              | \$255,418   | \$255,418   | \$255,418   | \$245,954   | \$245,954   | \$245,954       | \$245,954   | \$245,954       | \$245,954   | \$245,955    | \$245,955   | \$245,955   | \$2,979,843  |
| Tier 1 State Amount                            | \$36,671    | \$36,671    | \$36,671    | \$35,428    | \$35,428    | \$35,428        | \$35,428    | \$35,428        | \$35,428    | \$35,108     | \$35,108    | \$35,109    | \$427,906    |
| Transportation State Amount                    | \$21,065    | \$21,065    | \$21,065    | \$21,065    | \$21,065    | \$21,065        | \$21,065    | \$21,065        | \$21,065    | \$20,265     | \$20,265    | \$20,266    | \$250,381    |
| Capital Outlay State Amount                    | \$32,929    | \$0         | \$0         | \$0         | \$0         | \$0             | \$0         | \$0             | \$0         | \$0          | \$31,253    | \$0         | \$64,182     |
| FSPK State Amount                              | \$95,986    | \$0         | \$0         | \$0         | \$0         | \$0             | \$0         | \$0             | \$0         | \$0          | \$0         | \$90,878    | \$186,864    |
| Original Growth Nickel State Amount            | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0         | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
| Recallable Nickel State Amount                 | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0         | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
| Equalized Facility Funding Nickel State Amount | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0         | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
| BRAC Nickel State Amount                       | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0         | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
| Category Five Nickel State Amount              | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0         | \$0             | \$0         | \$0          | \$0         | \$0         | \$0          |
| Total Owsley County                            | \$442,069   | \$313,154   | \$313,154   | \$302,447   | \$302,447   | \$302,447       | \$302,447   | \$302,447       | \$302,447   | \$301,328    | \$332,581   | \$392,208   | \$3,909,176  |

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601

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|  | <u>July</u> | August    | <u>September</u> | October   | November  | <u>December</u> | <u>January</u> | <u>February</u> | March     | <u>April</u> | <u>May</u>  | <u>June</u> | <u>Total</u> |
|--|-------------|-----------|------------------|-----------|-----------|-----------------|----------------|-----------------|-----------|--------------|-------------|-------------|--------------|
| 476 Paducah Independent                        |             |           |                  |           |           |                 |                |                 |           |              |             |             |              |
| SEEK State Amount                              | \$791,065   | \$791,065 | \$791,065        | \$759,376 | \$759,376 | \$759,376       | \$759,376      | \$759,376       | \$759,376 | \$878,930    | \$878,930   | \$878,929   | \$9,566,240  |
| Tier 1 State Amount                            | \$82,533    | \$82,533  | \$82,533         | \$75,400  | \$75,400  | \$75,400        | \$75,400       | \$75,400        | \$75,400  | \$100,062    | \$100,062   | \$100,062   | \$1,000,185  |
| Transportation State Amount                    | \$67,580    | \$67,580  | \$67,580         | \$67,580  | \$67,580  | \$67,580        | \$67,580       | \$67,580        | \$67,580  | \$93,483     | \$93,483    | \$93,483    | \$888,669    |
| Capital Outlay State Amount                    | \$132,500   | \$0       | \$0              | \$0       | \$0       | \$0             | \$0            | \$0             | \$0       | \$0          | \$137,824   | \$0         | \$270,324    |
| FSPK State Amount                              | \$236,685   | \$0       | \$0              | \$0       | \$0       | \$0             | \$0            | \$0             | \$0       | \$0          | \$0         | \$241,534   | \$478,219    |
| Original Growth Nickel State Amount            | \$0         | \$0       | \$0              | \$0       | \$0       | \$0             | \$0            | \$0             | \$0       | \$0          | \$0         | \$0         | \$0          |
| Recallable Nickel State Amount                 | \$236,685   | \$0       | \$0              | \$0       | \$0       | \$0             | \$0            | \$0             | \$0       | \$0          | \$0         | \$241,534   | \$478,219    |
| Equalized Facility Funding Nickel State Amount | \$0         | \$0       | \$0              | \$0       | \$0       | \$0             | \$0            | \$0             | \$0       | \$0          | \$0         | \$0         | \$0          |
| BRAC Nickel State Amount                       | \$0         | \$0       | \$0              | \$0       | \$0       | \$0             | \$0            | \$0             | \$0       | \$0          | \$0         | \$0         | \$0          |
| Category Five Nickel State Amount              | \$0         | \$0       | \$0              | \$0       | \$0       | \$0             | \$0            | \$0             | \$0       | \$0          | \$0         | \$0         | \$0          |
| Total Paducah Independent                      | \$1,547,048 | \$941,178 | \$941,178        | \$902,356 | \$902,356 | \$902,356       | \$902,356      | \$902,356       | \$902,356 | \$1,072,475  | \$1,210,299 | \$1,555,542 | \$12,681,856 |
| 477 Paintsville Independent                    |             |           |                  |           |           |                 |                |                 |           |              |             |             |              |
| SEEK State Amount                              | \$202,308   | \$202,308 | \$202,308        | \$225,764 | \$225,764 | \$225,764       | \$225,764      | \$225,764       | \$225,764 | \$225,764    | \$225,764   | \$225,764   | \$2,638,800  |
| Tier 1 State Amount                            | \$21,740    | \$21,740  | \$21,740         | \$25,304  | \$25,304  | \$25,304        | \$25,304       | \$25,304        | \$25,304  | \$25,931     | \$25,931    | \$25,930    | \$294,836    |
| Transportation State Amount                    | \$8,533     | \$8,533   | \$8,533          | \$8,533   | \$8,533   | \$8,533         | \$8,533        | \$8,533         | \$8,533   | \$13,846     | \$13,846    | \$13,846    | \$118,335    |
| Capital Outlay State Amount                    | \$35,000    | \$0       | \$0              | \$0       | \$0       | \$0             | \$0            | \$0             | \$0       | \$0          | \$40,441    | \$0         | \$75,441     |
| FSPK State Amount                              | \$68,275    | \$0       | \$0              | \$0       | \$0       | \$0             | \$0            | \$0             | \$0       | \$0          | \$0         | \$86,582    | \$154,857    |
| Original Growth Nickel State Amount            | \$0         | \$0       | \$0              | \$0       | \$0       | \$0             | \$0            | \$0             | \$0       | \$0          | \$0         | \$0         | \$0          |
| Recallable Nickel State Amount                 | \$68,275    | \$0       | \$0              | \$0       | \$0       | \$0             | \$0            | \$0             | \$0       | \$0          | \$0         | \$86,582    | \$154,857    |
| Equalized Facility Funding Nickel State Amount | \$0         | \$0       | \$0              | \$0       | \$0       | \$0             | \$0            | \$0             | \$0       | \$0          | \$0         | \$0         | \$0          |
| BRAC Nickel State Amount                       | \$0         | \$0       | \$0              | \$0       | \$0       | \$0             | \$0            | \$0             | \$0       | \$0          | \$0         | \$0         | \$0          |
| Category Five Nickel State Amount              | \$0         | \$0       | \$0              | \$0       | \$0       | \$0             | \$0            | \$0             | \$0       | \$0          | \$0         | \$0         | \$0          |
| Total Paintsville Independent                  | \$404,131   | \$232,581 | \$232,581        | \$259,601 | \$259,601 | \$259,601       | \$259,601      | \$259,601       | \$259,601 | \$265,541    | \$305,982   | \$438,704   | \$3,437,126  |
| 478 Paris Independent                          |             |           |                  |           |           |                 |                |                 |           |              |             |             |              |
| SEEK State Amount                              | \$192,510   | \$192,510 | \$192,510        | \$188,622 | \$188,622 | \$188,622       | \$188,622      | \$188,622       | \$188,622 | \$203,655    | \$203,655   | \$203,654   | \$2,320,226  |
| Tier 1 State Amount                            | \$19,946    | \$19,946  | \$19,946         | \$19,047  | \$19,047  | \$19,047        | \$19,047       | \$19,047        | \$19,047  | \$23,540     | \$23,540    | \$23,539    | \$244,739    |
| Transportation State Amount                    | \$8,025     | \$8,025   | \$8,025          | \$8,025   | \$8,025   | \$8,025         | \$8,025        | \$8,025         | \$8,025   | \$23,245     | \$23,245    | \$23,244    | \$141,959    |
| Capital Outlay State Amount                    | \$30,050    | \$0       | \$0              | \$0       | \$0       | \$0             | \$0            | \$0             | \$0       | \$0          | \$30,979    | \$0         | \$61,029     |
| FSPK State Amount                              | \$57,838    | \$0       | \$0              | \$0       | \$0       | \$0             | \$0            | \$0             | \$0       | \$0          | \$0         | \$58,683    | \$116,521    |
| Original Growth Nickel State Amount            | \$0         | \$0       | \$0              | \$0       | \$0       | \$0             | \$0            | \$0             | \$0       | \$0          | \$0         | \$0         | \$0          |
| Recallable Nickel State Amount                 | \$0         | \$0       | \$0              | \$0       | \$0       | \$0             | \$0            | \$0             | \$0       | \$0          | \$0         | \$0         | \$0          |
| Equalized Facility Funding Nickel State Amount | \$0         | \$0       | \$0              | \$0       | \$0       | \$0             | \$0            | \$0             | \$0       | \$0          | \$0         | \$0         | \$0          |
| BRAC Nickel State Amount                       | \$0         | \$0       | \$0              | \$0       | \$0       | \$0             | \$0            | \$0             | \$0       | \$0          | \$0         | \$0         | \$0          |
| Category Five Nickel State Amount              | \$0         | \$0       | \$0              | \$0       | \$0       | \$0             | \$0            | \$0             | \$0       | \$0          | \$0         | \$0         | \$0          |
| Total Paris Independent                        | \$308,369   | \$220,481 | \$220,481        | \$215,694 | \$215,694 | \$215,694       | \$215,694      | \$215,694       | \$215,694 | \$250,440    | \$281,419   | \$309,120   | \$2,884,474  |

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601

School Year: 2016 - 2017



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|  |                           | <u>July</u> | August      | September   | October     | November    | December    | <u>January</u> | <u>February</u> | <u>March</u> | <u>April</u> | <u>May</u>  | <u>June</u> | <u>Total</u> |
|--|---------------------------|-------------|-------------|-------------|-------------|-------------|-------------|----------------|-----------------|--------------|--------------|-------------|-------------|--------------|
| 481 Pendleton County                           |                           |             |             |             |             |             |             |                |                 |              |              |             |             |              |
| SEEK State Amount                              |                           | \$719,606   | \$719,606   | \$719,606   | \$740,634   | \$740,634   | \$740,634   | \$740,634      | \$740,634       | \$740,634    | \$740,633    | \$740,633   | \$740,634   | \$8,824,522  |
| Tier 1 State Amount                            |                           | \$91,076    | \$91,076    | \$91,076    | \$92,486    | \$92,486    | \$92,486    | \$92,486       | \$92,486        | \$92,486     | \$92,492     | \$92,492    | \$92,491    | \$1,105,619  |
| Transportation State Amount                    |                           | \$87,256    | \$87,256    | \$87,256    | \$87,256    | \$87,256    | \$87,256    | \$87,256       | \$87,256        | \$87,256     | \$91,343     | \$91,343    | \$91,342    | \$1,059,332  |
| Capital Outlay State Amount                    |                           | \$107,095   | \$0         | \$0         | \$0         | \$0         | \$0         | \$0            | \$0             | \$0          | \$0          | \$112,854   | \$0         | \$219,949    |
| FSPK State Amount                              |                           | \$240,308   | \$0         | \$0         | \$0         | \$0         | \$0         | \$0            | \$0             | \$0          | \$0          | \$0         | \$248,055   | \$488,363    |
| Original Growth Nickel State Amount            |                           | \$240,308   | \$0         | \$0         | \$0         | \$0         | \$0         | \$0            | \$0             | \$0          | \$0          | \$0         | \$248,055   | \$488,363    |
| Recallable Nickel State Amount                 |                           | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Equalized Facility Funding Nickel State Amount |                           | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| BRAC Nickel State Amount                       |                           | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Category Five Nickel State Amount              |                           | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Т  | otal Pendleton County     | \$1,485,649 | \$897,938   | \$897,938   | \$920,376   | \$920,376   | \$920,376   | \$920,376      | \$920,376       | \$920,376    | \$924,468    | \$1,037,322 | \$1,420,577 | \$12,186,148 |
| 485 Perry County                               |                           |             |             |             |             |             |             |                |                 |              |              |             |             |              |
| SEEK State Amount                              |                           | \$1,255,114 | \$1,255,114 | \$1,255,114 | \$1,253,375 | \$1,253,375 | \$1,253,375 | \$1,253,375    | \$1,253,375     | \$1,253,375  | \$1,253,376  | \$1,253,376 | \$1,253,376 | \$15,045,720 |
| Tier 1 State Amount                            |                           | \$130,213   | \$130,213   | \$130,213   | \$125,000   | \$125,000   | \$125,000   | \$125,000      | \$125,000       | \$125,000    | \$123,271    | \$123,271   | \$123,272   | \$1,510,453  |
| Transportation State Amount                    |                           | \$105,753   | \$105,753   | \$105,753   | \$105,752   | \$105,752   | \$105,752   | \$105,752      | \$105,752       | \$105,752    | \$95,158     | \$95,158    | \$95,159    | \$1,237,246  |
| Capital Outlay State Amount                    |                           | \$177,000   | \$0         | \$0         | \$0         | \$0         | \$0         | \$0            | \$0             | \$0          | \$0          | \$179,086   | \$0         | \$356,086    |
| FSPK State Amount                              |                           | \$330,455   | \$0         | \$0         | \$0         | \$0         | \$0         | \$0            | \$0             | \$0          | \$0          | \$0         | \$309,696   | \$640,151    |
| Original Growth Nickel State Amount            |                           | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Recallable Nickel State Amount                 |                           | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Equalized Facility Funding Nickel State Amount |                           | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| BRAC Nickel State Amount                       |                           | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Category Five Nickel State Amount              |                           | \$330,455   | \$0         | \$0         | \$0         | \$0         | \$0         | \$0            | \$0             | \$0          | \$0          | \$0         | \$309,696   | \$640,151    |
|  | <b>Total Perry County</b> | \$2,328,990 | \$1,491,080 | \$1,491,080 | \$1,484,127 | \$1,484,127 | \$1,484,127 | \$1,484,127    | \$1,484,127     | \$1,484,127  | \$1,471,805  | \$1,650,891 | \$2,091,199 | \$19,429,807 |
| 491 Pike County                                |                           |             |             |             |             |             |             |                |                 |              |              |             |             |              |
| SEEK State Amount                              |                           | \$2,468,564 | \$2,468,564 | \$2,468,564 | \$2,573,973 | \$2,573,973 | \$2,573,973 | \$2,573,973    | \$2,573,973     | \$2,573,973  | \$2,572,646  | \$2,572,646 | \$2,572,647 | \$30,567,469 |
| Tier 1 State Amount                            |                           | \$278,682   | \$278,682   | \$278,682   | \$310,559   | \$310,559   | \$310,559   | \$310,559      | \$310,559       | \$310,559    | \$303,842    | \$303,842   | \$303,843   | \$3,610,927  |
| Transportation State Amount                    |                           | \$265,358   | \$265,358   | \$265,358   | \$265,358   | \$265,358   | \$265,358   | \$265,358      | \$265,358       | \$265,358    | \$226,205    | \$226,205   | \$226,204   | \$3,066,836  |
| Capital Outlay State Amount                    |                           | \$388,000   | \$0         | \$0         | \$0         | \$0         | \$0         | \$0            | \$0             | \$0          | \$0          | \$391,075   | \$0         | \$779,075    |
| FSPK State Amount                              |                           | \$756,520   | \$0         | \$0         | \$0         | \$0         | \$0         | \$0            | \$0             | \$0          | \$0          | \$0         | \$883,157   | \$1,639,677  |
| Original Growth Nickel State Amount            |                           | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Recallable Nickel State Amount                 |                           | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Equalized Facility Funding Nickel State Amount |                           | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| BRAC Nickel State Amount                       |                           | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Category Five Nickel State Amount              |                           | \$756,520   | \$0         | \$0         | \$0         | \$0         | \$0         | \$0            | \$0             | \$0          | \$0          | \$0         | \$883,157   | \$1,639,677  |
|  | <b>Total Pike County</b>  | \$4,913,644 | \$3,012,604 | \$3,012,604 | \$3,149,890 | \$3,149,890 | \$3,149,890 | \$3,149,890    | \$3,149,890     | \$3,149,890  | \$3,102,693  | \$3,493,768 | \$4,869,008 | \$41,303,661 |

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|  | <u>July</u>      | August    | September | October   | November  | <u>December</u> | <u>January</u> | <u>February</u> | March     | <u>April</u> | <u>May</u>  | <u>June</u> | <u>Total</u> |
|--|------------------|-----------|-----------|-----------|-----------|-----------------|----------------|-----------------|-----------|--------------|-------------|-------------|--------------|
| 492 Pikeville Independent                      |                  |           |           |           |           |                 |                |                 |           |              |             |             |              |
| SEEK State Amount                              | \$277,871        | \$277,871 | \$277,871 | \$274,345 | \$274,345 | \$274,345       | \$274,345      | \$274,345       | \$274,345 | \$274,345    | \$274,345   | \$274,346   | \$3,302,719  |
| Tier 1 State Amount                            | \$19,336         | \$19,336  | \$19,336  | \$19,651  | \$19,651  | \$19,651        | \$19,651       | \$19,651        | \$19,651  | \$19,595     | \$19,595    | \$19,594    | \$234,698    |
| Transportation State Amount                    | \$21,890         | \$21,890  | \$21,890  | \$21,890  | \$21,890  | \$21,890        | \$21,890       | \$21,890        | \$21,890  | \$22,050     | \$22,050    | \$22,049    | \$263,159    |
| Capital Outlay State Amount                    | \$57,027         | \$0       | \$0       | \$0       | \$0       | \$0             | \$0            | \$0             | \$0       | \$0          | \$55,105    | \$0         | \$112,132    |
| FSPK State Amount                              | \$59,040         | \$0       | \$0       | \$0       | \$0       | \$0             | \$0            | \$0             | \$0       | \$0          | \$0         | \$60,221    | \$119,261    |
| Original Growth Nickel State Amount            | \$0              | \$0       | \$0       | \$0       | \$0       | \$0             | \$0            | \$0             | \$0       | \$0          | \$0         | \$0         | \$0          |
| Recallable Nickel State Amount                 | \$0              | \$0       | \$0       | \$0       | \$0       | \$0             | \$0            | \$0             | \$0       | \$0          | \$0         | \$0         | \$0          |
| Equalized Facility Funding Nickel State Amount | \$0              | \$0       | \$0       | \$0       | \$0       | \$0             | \$0            | \$0             | \$0       | \$0          | \$0         | \$0         | \$0          |
| BRAC Nickel State Amount                       | \$0              | \$0       | \$0       | \$0       | \$0       | \$0             | \$0            | \$0             | \$0       | \$0          | \$0         | \$0         | \$0          |
| Category Five Nickel State Amount              | \$0              | \$0       | \$0       | \$0       | \$0       | \$0             | \$0            | \$0             | \$0       | \$0          | \$0         | \$0         | \$0          |
| Total Pikeville Independ                       | dent \$435,164   | \$319,097 | \$319,097 | \$315,886 | \$315,886 | \$315,886       | \$315,886      | \$315,886       | \$315,886 | \$315,990    | \$371,095   | \$376,210   | \$4,031,969  |
| 493 Pineville Independent                      |                  |           |           |           |           |                 |                |                 |           |              |             |             |              |
| SEEK State Amount                              | \$166,695        | \$166,695 | \$166,695 | \$169,142 | \$169,142 | \$169,142       | \$169,142      | \$169,142       | \$169,142 | \$218,583    | \$218,583   | \$218,583   | \$2,170,686  |
| Tier 1 State Amount                            | \$24,629         | \$24,629  | \$24,629  | \$25,114  | \$25,114  | \$25,114        | \$25,114       | \$25,114        | \$25,114  | \$33,308     | \$33,308    | \$33,309    | \$324,496    |
| Transportation State Amount                    | \$10,108         | \$10,108  | \$10,108  | \$10,109  | \$10,109  | \$10,109        | \$10,109       | \$10,109        | \$10,109  | \$10,821     | \$10,821    | \$10,822    | \$123,442    |
| Capital Outlay State Amount                    | \$21,824         | \$0       | \$0       | \$0       | \$0       | \$0             | \$0            | \$0             | \$0       | \$0          | \$25,573    | \$0         | \$47,397     |
| FSPK State Amount                              | \$68,990         | \$0       | \$0       | \$0       | \$0       | \$0             | \$0            | \$0             | \$0       | \$0          | \$0         | \$84,943    | \$153,933    |
| Original Growth Nickel State Amount            | \$0              | \$0       | \$0       | \$0       | \$0       | \$0             | \$0            | \$0             | \$0       | \$0          | \$0         | \$0         | \$0          |
| Recallable Nickel State Amount                 | \$68,990         | \$0       | \$0       | \$0       | \$0       | \$0             | \$0            | \$0             | \$0       | \$0          | \$0         | \$84,943    | \$153,933    |
| Equalized Facility Funding Nickel State Amount | \$0              | \$0       | \$0       | \$0       | \$0       | \$0             | \$0            | \$0             | \$0       | \$0          | \$0         | \$0         | \$0          |
| BRAC Nickel State Amount                       | \$0              | \$0       | \$0       | \$0       | \$0       | \$0             | \$0            | \$0             | \$0       | \$0          | \$0         | \$0         | \$0          |
| Category Five Nickel State Amount              | \$0              | \$0       | \$0       | \$0       | \$0       | \$0             | \$0            | \$0             | \$0       | \$0          | \$0         | \$0         | \$0          |
| Total Pineville Independ                       | dent \$361,236   | \$201,432 | \$201,432 | \$204,365 | \$204,365 | \$204,365       | \$204,365      | \$204,365       | \$204,365 | \$262,712    | \$288,285   | \$432,600   | \$2,973,887  |
| 495 Powell County                              |                  |           |           |           |           |                 |                |                 |           |              |             |             |              |
| SEEK State Amount                              | \$760,940        | \$760,940 | \$760,940 | \$759,721 | \$759,721 | \$759,721       | \$759,721      | \$759,721       | \$759,721 | \$829,387    | \$829,387   | \$829,388   | \$9,329,308  |
| Tier 1 State Amount                            | \$102,268        | \$102,268 | \$102,268 | \$101,346 | \$101,346 | \$101,346       | \$101,346      | \$101,346       | \$101,346 | \$114,593    | \$114,593   | \$114,593   | \$1,258,659  |
| Transportation State Amount                    | \$63,750         | \$63,750  | \$63,750  | \$63,750  | \$63,750  | \$63,750        | \$63,750       | \$63,750        | \$63,750  | \$70,728     | \$70,728    | \$70,728    | \$785,934    |
| Capital Outlay State Amount                    | \$105,745        | \$0       | \$0       | \$0       | \$0       | \$0             | \$0            | \$0             | \$0       | \$0          | \$109,574   | \$0         | \$215,319    |
| FSPK State Amount                              | \$276,619        | \$0       | \$0       | \$0       | \$0       | \$0             | \$0            | \$0             | \$0       | \$0          | \$0         | \$290,254   | \$566,873    |
| Original Growth Nickel State Amount            | \$0              | \$0       | \$0       | \$0       | \$0       | \$0             | \$0            | \$0             | \$0       | \$0          | \$0         | \$0         | \$0          |
| Recallable Nickel State Amount                 | \$0              | \$0       | \$0       | \$0       | \$0       | \$0             | \$0            | \$0             | \$0       | \$0          | \$0         | \$0         | \$0          |
| Equalized Facility Funding Nickel State Amount | \$0              | \$0       | \$0       | \$0       | \$0       | \$0             | \$0            | \$0             | \$0       | \$0          | \$0         | \$0         | \$0          |
| BRAC Nickel State Amount                       | \$0              | \$0       | \$0       | \$0       | \$0       | \$0             | \$0            | \$0             | \$0       | \$0          | \$0         | \$0         | \$0          |
| Category Five Nickel State Amount              | \$0              | \$0       | \$0       | \$0       | \$0       | \$0             | \$0            | \$0             | \$0       | \$0          | \$0         | \$0         | \$0          |
| Total Powell Cou                               | unty \$1,309,322 | \$926,958 | \$926,958 | \$924,817 | \$924,817 | \$924,817       | \$924,817      | \$924,817       | \$924,817 | \$1,014,708  | \$1,124,282 | \$1,304,963 | \$12,156,093 |

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|  | <u>July</u> | August      | September   | October     | November    | December    | January     | <u>February</u> | <u>March</u> | <u>April</u> | <u>May</u>  | <u>June</u> | <u>Total</u> |
|--|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-----------------|--------------|--------------|-------------|-------------|--------------|
| 501 Pulaski County                             |             |             |             |             |             |             |             |                 |              |              |             |             |              |
| SEEK State Amount                              | \$2,161,641 | \$2,161,641 | \$2,161,641 | \$2,180,131 | \$2,180,131 | \$2,180,131 | \$2,180,131 | \$2,180,131     | \$2,180,131  | \$2,297,954  | \$2,297,954 | \$2,297,955 | \$26,459,572 |
| Tier 1 State Amount                            | \$215,129   | \$215,129   | \$215,129   | \$216,190   | \$216,190   | \$216,190   | \$216,190   | \$216,190       | \$216,190    | \$234,299    | \$234,299   | \$234,298   | \$2,645,423  |
| Transportation State Amount                    | \$223,085   | \$223,085   | \$223,085   | \$223,085   | \$223,085   | \$223,085   | \$223,085   | \$223,085       | \$223,085    | \$189,530    | \$189,530   | \$189,529   | \$2,576,354  |
| Capital Outlay State Amount                    | \$363,035   | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0          | \$0          | \$381,551   | \$0         | \$744,586    |
| FSPK State Amount                              | \$597,532   | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0          | \$0          | \$0         | \$643,532   | \$1,241,064  |
| Original Growth Nickel State Amount            | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Recallable Nickel State Amount                 | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Equalized Facility Funding Nickel State Amount | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| BRAC Nickel State Amount                       | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Category Five Nickel State Amount              | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Total Pulaski County                           | \$3,560,422 | \$2,599,855 | \$2,599,855 | \$2,619,406 | \$2,619,406 | \$2,619,406 | \$2,619,406 | \$2,619,406     | \$2,619,406  | \$2,721,783  | \$3,103,334 | \$3,365,314 | \$33,666,999 |
| 502 Raceland Independent                       |             |             |             |             |             |             |             |                 |              |              |             |             |              |
| SEEK State Amount                              | \$313,753   | \$313,753   | \$313,753   | \$300,929   | \$300,929   | \$300,929   | \$300,929   | \$300,929       | \$300,929    | \$300,930    | \$300,930   | \$300,930   | \$3,649,623  |
| Tier 1 State Amount                            | \$45,725    | \$45,725    | \$45,725    | \$43,193    | \$43,193    | \$43,193    | \$43,193    | \$43,193        | \$43,193     | \$42,546     | \$42,546    | \$42,546    | \$523,971    |
| Transportation State Amount                    | \$24,392    | \$24,392    | \$24,392    | \$24,392    | \$24,392    | \$24,392    | \$24,392    | \$24,392        | \$24,392     | \$21,858     | \$21,858    | \$21,858    | \$285,102    |
| Capital Outlay State Amount                    | \$47,750    | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0          | \$0          | \$44,955    | \$0         | \$92,705     |
| FSPK State Amount                              | \$139,183   | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0          | \$0          | \$0         | \$125,195   | \$264,378    |
| Original Growth Nickel State Amount            | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Recallable Nickel State Amount                 | \$34,796    | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0          | \$0          | \$0         | \$31,298    | \$66,094     |
| Equalized Facility Funding Nickel State Amount | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| BRAC Nickel State Amount                       | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Category Five Nickel State Amount              | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Total Raceland Independent                     | \$605,599   | \$383,870   | \$383,870   | \$368,514   | \$368,514   | \$368,514   | \$368,514   | \$368,514       | \$368,514    | \$365,334    | \$410,289   | \$521,827   | \$4,881,873  |
| 505 Robertson County                           |             |             |             |             |             |             |             |                 |              |              |             |             |              |
| SEEK State Amount                              | \$107,583   | \$107,583   | \$107,583   | \$105,558   | \$105,558   | \$105,558   | \$105,558   | \$105,558       | \$105,558    | \$136,234    | \$136,234   | \$136,233   | \$1,364,798  |
| Tier 1 State Amount                            | \$14,355    | \$14,355    | \$14,355    | \$13,833    | \$13,833    | \$13,833    | \$13,833    | \$13,833        | \$13,833     | \$22,621     | \$22,621    | \$22,621    | \$193,926    |
| Transportation State Amount                    | \$10,809    | \$10,809    | \$10,809    | \$10,809    | \$10,809    | \$10,809    | \$10,809    | \$10,809        | \$10,809     | \$32,788     | \$32,788    | \$32,787    | \$195,644    |
| Capital Outlay State Amount                    | \$16,371    | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0          | \$0          | \$17,941    | \$0         | \$34,312     |
| FSPK State Amount                              | \$40,440    | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0          | \$0          | \$0         | \$46,340    | \$86,780     |
| Original Growth Nickel State Amount            | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Recallable Nickel State Amount                 | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Equalized Facility Funding Nickel State Amount | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| BRAC Nickel State Amount                       | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Category Five Nickel State Amount              | \$40,440    | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0          | \$0          | \$0         | \$46,340    | \$86,780     |
| Total Robertson County                         | \$229,998   | \$132,747   | \$132,747   | \$130,200   | \$130,200   | \$130,200   | \$130,200   | \$130,200       | \$130,200    | \$191,643    | \$209,584   | \$284,321   | \$1,962,240  |

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601

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|   |                                | <u>July</u> | August      | September   | <u>October</u> | <u>November</u> | December    | <u>January</u> | <u>February</u> | <u>March</u> | <u>April</u> | <u>May</u>  | <u>June</u> | <u>Total</u> |
|---|--------------------------------|-------------|-------------|-------------|----------------|-----------------|-------------|----------------|-----------------|--------------|--------------|-------------|-------------|--------------|
| 511 Rockcastle County                         |                                |             |             |             |                |                 |             |                |                 |              |              |             |             |              |
| SEEK State Amount                             |                                | \$967,933   | \$967,933   | \$967,933   | \$939,860      | \$939,860       | \$939,860   | \$939,860      | \$939,860       | \$939,860    | \$941,147    | \$941,147   | \$941,147   | \$11,366,400 |
| Tier 1 State Amount                           |                                | \$135,708   | \$135,708   | \$135,708   | \$130,361      | \$130,361       | \$130,361   | \$130,361      | \$130,361       | \$130,361    | \$128,341    | \$128,341   | \$128,342   | \$1,574,314  |
| Transportation State Amount                   |                                | \$77,003    | \$77,003    | \$77,003    | \$77,003       | \$77,003        | \$77,003    | \$77,003       | \$77,003        | \$77,003     | \$68,875     | \$68,875    | \$68,876    | \$899,653    |
| Capital Outlay State Amount                   |                                | \$126,550   | \$0         | \$0         | \$0            | \$0             | \$0         | \$0            | \$0             | \$0          | \$0          | \$122,578   | \$0         | \$249,128    |
| FSPK State Amount                             |                                | \$357,779   | \$0         | \$0         | \$0            | \$0             | \$0         | \$0            | \$0             | \$0          | \$0          | \$0         | \$335,792   | \$693,571    |
| Original Growth Nickel State Amount           |                                | \$0         | \$0         | \$0         | \$0            | \$0             | \$0         | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Recallable Nickel State Amount                |                                | \$0         | \$0         | \$0         | \$0            | \$0             | \$0         | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Equalized Facility Funding Nickel State Amoun | nt                             | \$0         | \$0         | \$0         | \$0            | \$0             | \$0         | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| BRAC Nickel State Amount                      |                                | \$0         | \$0         | \$0         | \$0            | \$0             | \$0         | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Category Five Nickel State Amount             |                                | \$0         | \$0         | \$0         | \$0            | \$0             | \$0         | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
|   | <b>Total Rockcastle County</b> | \$1,664,973 | \$1,180,644 | \$1,180,644 | \$1,147,224    | \$1,147,224     | \$1,147,224 | \$1,147,224    | \$1,147,224     | \$1,147,224  | \$1,138,363  | \$1,260,941 | \$1,474,157 | \$14,783,066 |
| 515 Rowan County                              |                                |             |             |             |                |                 |             |                |                 |              |              |             |             |              |
| SEEK State Amount                             |                                | \$831,139   | \$831,139   | \$831,139   | \$806,030      | \$806,030       | \$806,030   | \$806,030      | \$806,030       | \$806,030    | \$813,837    | \$813,837   | \$813,837   | \$9,771,108  |
| Tier 1 State Amount                           |                                | \$83,455    | \$83,455    | \$83,455    | \$79,804       | \$79,804        | \$79,804    | \$79,804       | \$79,804        | \$79,804     | \$78,082     | \$78,082    | \$78,082    | \$963,435    |
| Transportation State Amount                   |                                | \$84,233    | \$84,233    | \$84,233    | \$84,233       | \$84,233        | \$84,233    | \$84,233       | \$84,233        | \$84,233     | \$56,570     | \$56,570    | \$56,570    | \$927,807    |
| Capital Outlay State Amount                   |                                | \$143,450   | \$0         | \$0         | \$0            | \$0             | \$0         | \$0            | \$0             | \$0          | \$0          | \$138,034   | \$0         | \$281,484    |
| FSPK State Amount                             |                                | \$237,165   | \$0         | \$0         | \$0            | \$0             | \$0         | \$0            | \$0             | \$0          | \$0          | \$0         | \$222,106   | \$459,271    |
| Original Growth Nickel State Amount           |                                | \$0         | \$0         | \$0         | \$0            | \$0             | \$0         | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Recallable Nickel State Amount                |                                | \$237,165   | \$0         | \$0         | \$0            | \$0             | \$0         | \$0            | \$0             | \$0          | \$0          | \$0         | \$222,106   | \$459,271    |
| Equalized Facility Funding Nickel State Amour | nt                             | \$0         | \$0         | \$0         | \$0            | \$0             | \$0         | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| BRAC Nickel State Amount                      |                                | \$0         | \$0         | \$0         | \$0            | \$0             | \$0         | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Category Five Nickel State Amount             |                                | \$0         | \$0         | \$0         | \$0            | \$0             | \$0         | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
|   | Total Rowan County             | \$1,616,607 | \$998,827   | \$998,827   | \$970,067      | \$970,067       | \$970,067   | \$970,067      | \$970,067       | \$970,067    | \$948,489    | \$1,086,523 | \$1,392,701 | \$12,862,376 |
| 521 Russell County                            |                                |             |             |             |                |                 |             |                |                 |              |              |             |             |              |
| SEEK State Amount                             |                                | \$813,847   | \$813,847   | \$813,847   | \$798,814      | \$798,814       | \$798,814   | \$798,814      | \$798,814       | \$798,814    | \$830,082    | \$830,082   | \$830,082   | \$9,724,671  |
| Tier 1 State Amount                           |                                | \$88,125    | \$88,125    | \$88,125    | \$83,764       | \$83,764        | \$83,764    | \$83,764       | \$83,764        | \$83,764     | \$89,574     | \$89,574    | \$89,574    | \$1,035,681  |
| Transportation State Amount                   |                                | \$82,474    | \$82,474    | \$82,474    | \$82,474       | \$82,474        | \$82,474    | \$82,474       | \$82,474        | \$82,474     | \$85,414     | \$85,414    | \$85,413    | \$998,507    |
| Capital Outlay State Amount                   |                                | \$133,000   | \$0         | \$0         | \$0            | \$0             | \$0         | \$0            | \$0             | \$0          | \$0          | \$131,645   | \$0         | \$264,645    |
| FSPK State Amount                             |                                | \$245,437   | \$0         | \$0         | \$0            | \$0             | \$0         | \$0            | \$0             | \$0          | \$0          | \$0         | \$232,998   | \$478,435    |
| Original Growth Nickel State Amount           |                                | \$0         | \$0         | \$0         | \$0            | \$0             | \$0         | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Recallable Nickel State Amount                |                                | \$245,437   | \$0         | \$0         | \$0            | \$0             | \$0         | \$0            | \$0             | \$0          | \$0          | \$0         | \$232,998   | \$478,435    |
| Equalized Facility Funding Nickel State Amoun | nt                             | \$0         | \$0         | \$0         | \$0            | \$0             | \$0         | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| BRAC Nickel State Amount                      |                                | \$0         | \$0         | \$0         | \$0            | \$0             | \$0         | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Category Five Nickel State Amount             |                                | \$0         | \$0         | \$0         | \$0            | \$0             | \$0         | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
|   | <b>Total Russell County</b>    | \$1,608,320 | \$984,446   | \$984,446   | \$965,052      | \$965,052       | \$965,052   | \$965,052      | \$965,052       | \$965,052    | \$1,005,070  | \$1,136,715 | \$1,471,065 | \$12,980,374 |

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|  | <u>July</u> | <u>August</u> | <u>September</u> | <u>October</u> | November  | <u>December</u> | <u>January</u> | <u>February</u> | <u>March</u> | <u>April</u> | <u>May</u> | <u>June</u> | <u>Total</u> |
|--|-------------|---------------|------------------|----------------|-----------|-----------------|----------------|-----------------|--------------|--------------|------------|-------------|--------------|
| 522 Russell Independent                        |             |               |                  |                |           |                 |                |                 |              |              |            |             |              |
| SEEK State Amount                              | \$592,043   | \$592,043     | \$592,043        | \$596,796      | \$596,796 | \$596,796       | \$596,796      | \$596,796       | \$596,796    | \$596,796    | \$596,796  | \$596,797   | \$7,147,294  |
| Tier 1 State Amount                            | \$64,501    | \$64,501      | \$64,501         | \$65,284       | \$65,284  | \$65,284        | \$65,284       | \$65,284        | \$65,284     | \$69,520     | \$69,520   | \$69,519    | \$793,766    |
| Transportation State Amount                    | \$45,910    | \$45,910      | \$45,910         | \$45,910       | \$45,910  | \$45,910        | \$45,910       | \$45,910        | \$45,910     | \$83,875     | \$83,875   | \$83,875    | \$664,815    |
| Capital Outlay State Amount                    | \$101,250   | \$0           | \$0              | \$0            | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$101,805  | \$0         | \$203,055    |
| FSPK State Amount                              | \$191,795   | \$0           | \$0              | \$0            | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0        | \$194,996   | \$386,791    |
| Original Growth Nickel State Amount            | \$0         | \$0           | \$0              | \$0            | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0        | \$0         | \$0          |
| Recallable Nickel State Amount                 | \$0         | \$0           | \$0              | \$0            | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0        | \$0         | \$0          |
| Equalized Facility Funding Nickel State Amount | \$0         | \$0           | \$0              | \$0            | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0        | \$0         | \$0          |
| BRAC Nickel State Amount                       | \$0         | \$0           | \$0              | \$0            | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0        | \$0         | \$0          |
| Category Five Nickel State Amount              | \$0         | \$0           | \$0              | \$0            | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0        | \$0         | \$0          |
| Total Russell Independent                      | \$995,499   | \$702,454     | \$702,454        | \$707,990      | \$707,990 | \$707,990       | \$707,990      | \$707,990       | \$707,990    | \$750,191    | \$851,996  | \$945,187   | \$9,195,721  |
| 523 Russellville Independent                   |             |               |                  |                |           |                 |                |                 |              |              |            |             |              |
| SEEK State Amount                              | \$306,282   | \$306,282     | \$306,282        | \$308,434      | \$308,434 | \$308,434       | \$308,434      | \$308,434       | \$308,434    | \$349,878    | \$349,878  | \$349,879   | \$3,819,085  |
| Tier 1 State Amount                            | \$38,164    | \$38,164      | \$38,164         | \$38,825       | \$38,825  | \$38,825        | \$38,825       | \$38,825        | \$38,825     | \$46,305     | \$46,305   | \$46,305    | \$486,357    |
| Transportation State Amount                    | \$30,455    | \$30,455      | \$30,455         | \$30,454       | \$30,454  | \$30,454        | \$30,454       | \$30,454        | \$30,454     | \$31,260     | \$31,260   | \$31,259    | \$367,868    |
| Capital Outlay State Amount                    | \$44,800    | \$0           | \$0              | \$0            | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$47,992   | \$0         | \$92,792     |
| FSPK State Amount                              | \$102,142   | \$0           | \$0              | \$0            | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0        | \$117,139   | \$219,281    |
| Original Growth Nickel State Amount            | \$0         | \$0           | \$0              | \$0            | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0        | \$0         | \$0          |
| Recallable Nickel State Amount                 | \$102,142   | \$0           | \$0              | \$0            | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0        | \$117,139   | \$219,281    |
| Equalized Facility Funding Nickel State Amount | \$0         | \$0           | \$0              | \$0            | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0        | \$0         | \$0          |
| BRAC Nickel State Amount                       | \$0         | \$0           | \$0              | \$0            | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0        | \$0         | \$0          |
| Category Five Nickel State Amount              | \$0         | \$0           | \$0              | \$0            | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0        | \$0         | \$0          |
| Total Russellville Independent                 | \$623,985   | \$374,901     | \$374,901        | \$377,713      | \$377,713 | \$377,713       | \$377,713      | \$377,713       | \$377,713    | \$427,443    | \$475,435  | \$661,721   | \$5,204,664  |
| 524 Science Hill Independent                   |             |               |                  |                |           |                 |                |                 |              |              |            |             |              |
| SEEK State Amount                              | \$123,441   | \$123,441     | \$123,441        | \$127,209      | \$127,209 | \$127,209       | \$127,209      | \$127,209       | \$127,209    | \$127,209    | \$127,209  | \$127,210   | \$1,515,205  |
| Tier 1 State Amount                            | \$15,593    | \$15,593      | \$15,593         | \$16,080       | \$16,080  | \$16,080        | \$16,080       | \$16,080        | \$16,080     | \$16,886     | \$16,886   | \$16,887    | \$193,918    |
| Transportation State Amount                    | \$6,668     | \$6,668       | \$6,668          | \$6,668        | \$6,668   | \$6,668         | \$6,668        | \$6,668         | \$6,668      | \$12,185     | \$12,185   | \$12,184    | \$96,566     |
| Capital Outlay State Amount                    | \$18,200    | \$0           | \$0              | \$0            | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$19,372   | \$0         | \$37,572     |
| FSPK State Amount                              | \$45,361    | \$0           | \$0              | \$0            | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0        | \$48,336    | \$93,697     |
| Original Growth Nickel State Amount            | \$0         | \$0           | \$0              | \$0            | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0        | \$0         | \$0          |
| Recallable Nickel State Amount                 | \$45,361    | \$0           | \$0              | \$0            | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0        | \$48,336    | \$93,697     |
| Equalized Facility Funding Nickel State Amount | \$0         | \$0           | \$0              | \$0            | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0        | \$0         | \$0          |
| BRAC Nickel State Amount                       | \$0         | \$0           | \$0              | \$0            | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0        | \$0         | \$0          |
| Category Five Nickel State Amount              | \$0         | \$0           | \$0              | \$0            | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0        | \$0         | \$0          |
| Total Science Hill Independent                 | \$254,624   | \$145,702     | \$145,702        | \$149,957      | \$149,957 | \$149,957       | \$149,957      | \$149,957       | \$149,957    | \$156,280    | \$175,652  | \$252,953   | \$2,030,655  |

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|  | July        | <u>August</u> | <u>September</u> | October     | November    | <u>December</u> | <u>January</u> | <u>February</u> | <u>March</u> | <u>April</u> | <u>May</u>  | <u>June</u> | <u>Total</u> |
|--|-------------|---------------|------------------|-------------|-------------|-----------------|----------------|-----------------|--------------|--------------|-------------|-------------|--------------|
| 525 Scott County                               |             |               |                  |             |             |                 |                |                 |              |              |             |             |              |
| SEEK State Amount                              | \$2,012,053 | \$2,012,053   | \$2,012,053      | \$2,045,875 | \$2,045,875 | \$2,045,875     | \$2,045,875    | \$2,045,875     | \$2,045,875  | \$2,242,913  | \$2,242,913 | \$2,242,912 | \$25,040,147 |
| Tier 1 State Amount                            | \$133,532   | \$133,532     | \$133,532        | \$138,495   | \$138,495   | \$138,495       | \$138,495      | \$138,495       | \$138,495    | \$178,872    | \$178,872   | \$178,871   | \$1,768,181  |
| Transportation State Amount                    | \$230,378   | \$230,378     | \$230,378        | \$230,378   | \$230,378   | \$230,378       | \$230,378      | \$230,378       | \$230,378    | \$262,946    | \$262,946   | \$262,946   | \$2,862,240  |
| Capital Outlay State Amount                    | \$396,610   | \$0           | \$0              | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$419,740   | \$0         | \$816,350    |
| FSPK State Amount                              | \$381,082   | \$0           | \$0              | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$463,553   | \$844,635    |
| Original Growth Nickel State Amount            | \$381,082   | \$0           | \$0              | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$463,553   | \$844,635    |
| Recallable Nickel State Amount                 | \$0         | \$0           | \$0              | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Equalized Facility Funding Nickel State Amount | \$0         | \$0           | \$0              | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| BRAC Nickel State Amount                       | \$0         | \$0           | \$0              | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Category Five Nickel State Amount              | \$0         | \$0           | \$0              | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Total Scott County                             | \$3,534,737 | \$2,375,963   | \$2,375,963      | \$2,414,748 | \$2,414,748 | \$2,414,748     | \$2,414,748    | \$2,414,748     | \$2,414,748  | \$2,684,731  | \$3,104,471 | \$3,611,835 | \$32,176,188 |
| 531 Shelby County                              |             |               |                  |             |             |                 |                |                 |              |              |             |             |              |
| SEEK State Amount                              | \$1,619,472 | \$1,619,472   | \$1,619,472      | \$1,628,281 | \$1,628,281 | \$1,628,281     | \$1,628,281    | \$1,628,281     | \$1,628,281  | \$1,701,252  | \$1,701,252 | \$1,701,253 | \$19,731,859 |
| Tier 1 State Amount                            | \$103,556   | \$103,556     | \$103,556        | \$100,248   | \$100,248   | \$100,248       | \$100,248      | \$100,248       | \$100,248    | \$113,001    | \$113,001   | \$113,002   | \$1,251,160  |
| Transportation State Amount                    | \$206,471   | \$206,471     | \$206,471        | \$206,471   | \$206,471   | \$206,471       | \$206,471      | \$206,471       | \$206,471    | \$177,122    | \$177,122   | \$177,122   | \$2,389,605  |
| Capital Outlay State Amount                    | \$308,215   | \$0           | \$0              | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$316,804   | \$0         | \$625,019    |
| FSPK State Amount                              | \$284,164   | \$0           | \$0              | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$291,509   | \$575,673    |
| Original Growth Nickel State Amount            | \$284,164   | \$0           | \$0              | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$291,509   | \$575,673    |
| Recallable Nickel State Amount                 | \$0         | \$0           | \$0              | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Equalized Facility Funding Nickel State Amount | \$0         | \$0           | \$0              | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| BRAC Nickel State Amount                       | \$0         | \$0           | \$0              | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Category Five Nickel State Amount              | \$0         | \$0           | \$0              | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Total Shelby County                            | \$2,806,042 | \$1,929,499   | \$1,929,499      | \$1,935,000 | \$1,935,000 | \$1,935,000     | \$1,935,000    | \$1,935,000     | \$1,935,000  | \$1,991,375  | \$2,308,179 | \$2,574,395 | \$25,148,989 |
| 533 Silver Grove Independent                   |             |               |                  |             |             |                 |                |                 |              |              |             |             |              |
| SEEK State Amount                              | \$43,084    | \$43,084      | \$43,084         | \$45,482    | \$45,482    | \$45,482        | \$45,482       | \$45,482        | \$45,482     | \$45,483     | \$45,483    | \$45,483    | \$538,593    |
| Tier 1 State Amount                            | \$1,708     | \$1,708       | \$1,708          | \$2,266     | \$2,266     | \$2,266         | \$2,266        | \$2,266         | \$2,266      | \$2,259      | \$2,259     | \$2,259     | \$25,497     |
| Transportation State Amount                    | \$438       | \$438         | \$438            | \$437       | \$437       | \$437           | \$437          | \$437           | \$437        | \$320        | \$320       | \$321       | \$4,897      |
| Capital Outlay State Amount                    | \$7,100     | \$0           | \$0              | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$7,480     | \$0         | \$14,580     |
| FSPK State Amount                              | \$4,647     | \$0           | \$0              | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$6,990     | \$11,637     |
| Original Growth Nickel State Amount            | \$0         | \$0           | \$0              | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Recallable Nickel State Amount                 | \$0         | \$0           | \$0              | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Equalized Facility Funding Nickel State Amount | \$0         | \$0           | \$0              | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| BRAC Nickel State Amount                       | \$0         | \$0           | \$0              | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Category Five Nickel State Amount              | \$0         | \$0           | \$0              | \$0         | \$0         | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Total Silver Grove Independent                 | \$56,977    | \$45,230      | \$45,230         | \$48,185    | \$48,185    | \$48,185        | \$48,185       | \$48,185        | \$48,185     | \$48,062     | \$55,542    | \$55,053    | \$595,204    |

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|  | <u>July</u> | <u>August</u> | <u>September</u> | <u>October</u> | November  | <u>December</u> | <u>January</u> | <u>February</u> | <u>March</u> | <u>April</u> | <u>May</u>  | <u>June</u> | <u>Total</u> |
|--|-------------|---------------|------------------|----------------|-----------|-----------------|----------------|-----------------|--------------|--------------|-------------|-------------|--------------|
| 535 Simpson County                             |             |               |                  |                |           |                 |                |                 |              |              |             |             |              |
| SEEK State Amount                              | \$754,811   | \$754,811     | \$754,811        | \$758,760      | \$758,760 | \$758,760       | \$758,760      | \$758,760       | \$758,760    | \$758,760    | \$758,760   | \$758,759   | \$9,093,272  |
| Tier 1 State Amount                            | \$63,160    | \$63,160      | \$63,160         | \$62,966       | \$62,966  | \$62,966        | \$62,966       | \$62,966        | \$62,966     | \$62,464     | \$62,464    | \$62,465    | \$754,669    |
| Transportation State Amount                    | \$79,117    | \$79,117      | \$79,117         | \$79,117       | \$79,117  | \$79,117        | \$79,117       | \$79,117        | \$79,117     | \$76,588     | \$76,588    | \$76,589    | \$941,818    |
| Capital Outlay State Amount                    | \$133,100   | \$0           | \$0              | \$0            | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$133,828   | \$0         | \$266,928    |
| FSPK State Amount                              | \$175,176   | \$0           | \$0              | \$0            | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$173,912   | \$349,088    |
| Original Growth Nickel State Amount            | \$0         | \$0           | \$0              | \$0            | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Recallable Nickel State Amount                 | \$0         | \$0           | \$0              | \$0            | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Equalized Facility Funding Nickel State Amount | \$0         | \$0           | \$0              | \$0            | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| BRAC Nickel State Amount                       | \$0         | \$0           | \$0              | \$0            | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Category Five Nickel State Amount              | \$0         | \$0           | \$0              | \$0            | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Total Simpson County                           | \$1,205,364 | \$897,088     | \$897,088        | \$900,843      | \$900,843 | \$900,843       | \$900,843      | \$900,843       | \$900,843    | \$897,812    | \$1,031,640 | \$1,071,725 | \$11,405,775 |
| 536 Somerset Independent                       |             |               |                  |                |           |                 |                |                 |              |              |             |             |              |
| SEEK State Amount                              | \$449,995   | \$449,995     | \$449,995        | \$400,677      | \$400,677 | \$400,677       | \$400,677      | \$400,677       | \$400,677    | \$398,025    | \$398,025   | \$398,024   | \$4,948,121  |
| Tier 1 State Amount                            | \$42,285    | \$42,285      | \$42,285         | \$29,763       | \$29,763  | \$29,763        | \$29,763       | \$29,763        | \$29,763     | \$30,369     | \$30,369    | \$30,368    | \$396,539    |
| Transportation State Amount                    | \$19,243    | \$19,243      | \$19,243         | \$19,242       | \$19,242  | \$19,242        | \$19,242       | \$19,242        | \$19,242     | \$27,476     | \$27,476    | \$27,476    | \$255,609    |
| Capital Outlay State Amount                    | \$76,500    | \$0           | \$0              | \$0            | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$69,337    | \$0         | \$145,837    |
| FSPK State Amount                              | \$126,534   | \$0           | \$0              | \$0            | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$67,543    | \$194,077    |
| Original Growth Nickel State Amount            | \$0         | \$0           | \$0              | \$0            | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Recallable Nickel State Amount                 | \$126,534   | \$0           | \$0              | \$0            | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$67,543    | \$194,077    |
| Equalized Facility Funding Nickel State Amount | \$0         | \$0           | \$0              | \$0            | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| BRAC Nickel State Amount                       | \$0         | \$0           | \$0              | \$0            | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Category Five Nickel State Amount              | \$0         | \$0           | \$0              | \$0            | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Total Somerset Independent                     | \$841,091   | \$511,523     | \$511,523        | \$449,682      | \$449,682 | \$449,682       | \$449,682      | \$449,682       | \$449,682    | \$455,870    | \$525,207   | \$590,954   | \$6,134,260  |
| 537 Southgate Independent                      |             |               |                  |                |           |                 |                |                 |              |              |             |             |              |
| SEEK State Amount                              | \$39,193    | \$39,193      | \$39,193         | \$36,143       | \$36,143  | \$36,143        | \$36,143       | \$36,143        | \$36,143     | \$53,385     | \$53,385    | \$53,386    | \$494,593    |
| Tier 1 State Amount                            | \$886       | \$886         | \$886            | \$169          | \$169     | \$169           | \$169          | \$169           | \$169        | \$3,643      | \$3,643     | \$3,643     | \$14,601     |
| Transportation State Amount                    | \$0         | \$0           | \$0              | \$0            | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Capital Outlay State Amount                    | \$7,500     | \$0           | \$0              | \$0            | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$8,548     | \$0         | \$16,048     |
| FSPK State Amount                              | \$2,579     | \$0           | \$0              | \$0            | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$4,666     | \$7,245      |
| Original Growth Nickel State Amount            | \$0         | \$0           | \$0              | \$0            | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Recallable Nickel State Amount                 | \$0         | \$0           | \$0              | \$0            | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Equalized Facility Funding Nickel State Amount | \$0         | \$0           | \$0              | \$0            | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| BRAC Nickel State Amount                       | \$0         | \$0           | \$0              | \$0            | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Category Five Nickel State Amount              | \$0         | \$0           | \$0              | \$0            | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Total Southgate Independent                    | \$50,158    | \$40,079      | \$40,079         | \$36,312       | \$36,312  | \$36,312        | \$36,312       | \$36,312        | \$36,312     | \$57,028     | \$65,576    | \$61,695    | \$532,487    |

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|  |                             | <u>July</u> | August    | <u>September</u> | October   | November  | <u>December</u> | <u>January</u> | <u>February</u> | <u>March</u> | <u>April</u> | <u>May</u>  | <u>June</u> | <u>Total</u> |
|--|-----------------------------|-------------|-----------|------------------|-----------|-----------|-----------------|----------------|-----------------|--------------|--------------|-------------|-------------|--------------|
| 541 Spencer County                             |                             |             |           |                  |           |           |                 |                |                 |              |              |             |             |              |
| SEEK State Amount                              |                             | \$750,192   | \$750,192 | \$750,192        | \$752,201 | \$752,201 | \$752,201       | \$752,201      | \$752,201       | \$752,201    | \$791,401    | \$791,401   | \$791,401   | \$9,137,985  |
| Tier 1 State Amount                            |                             | \$71,858    | \$71,858  | \$71,858         | \$70,966  | \$70,966  | \$70,966        | \$70,966       | \$70,966        | \$70,966     | \$78,594     | \$78,594    | \$78,595    | \$877,153    |
| Transportation State Amount                    |                             | \$88,809    | \$88,809  | \$88,809         | \$88,809  | \$88,809  | \$88,809        | \$88,809       | \$88,809        | \$88,809     | \$90,427     | \$90,427    | \$90,426    | \$1,070,561  |
| Capital Outlay State Amount                    |                             | \$129,195   | \$0       | \$0              | \$0       | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$133,142   | \$0         | \$262,337    |
| FSPK State Amount                              |                             | \$197,760   | \$0       | \$0              | \$0       | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$205,904   | \$403,664    |
| Original Growth Nickel State Amount            |                             | \$197,760   | \$0       | \$0              | \$0       | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$205,904   | \$403,664    |
| Recallable Nickel State Amount                 |                             | \$0         | \$0       | \$0              | \$0       | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Equalized Facility Funding Nickel State Amount |                             | \$0         | \$0       | \$0              | \$0       | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| BRAC Nickel State Amount                       |                             | \$0         | \$0       | \$0              | \$0       | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Category Five Nickel State Amount              |                             | \$0         | \$0       | \$0              | \$0       | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
|  | <b>Total Spencer County</b> | \$1,435,574 | \$910,859 | \$910,859        | \$911,976 | \$911,976 | \$911,976       | \$911,976      | \$911,976       | \$911,976    | \$960,422    | \$1,093,564 | \$1,372,230 | \$12,155,364 |
| 545 Taylor County                              |                             |             |           |                  |           |           |                 |                |                 |              |              |             |             |              |
| SEEK State Amount                              |                             | \$735,888   | \$735,888 | \$735,888        | \$722,913 | \$722,913 | \$722,913       | \$722,913      | \$722,913       | \$722,913    | \$722,250    | \$722,250   | \$722,251   | \$8,711,893  |
| Tier 1 State Amount                            |                             | \$84,584    | \$84,584  | \$84,584         | \$80,756  | \$80,756  | \$80,756        | \$80,756       | \$80,756        | \$80,756     | \$79,893     | \$79,893    | \$79,894    | \$977,968    |
| Transportation State Amount                    |                             | \$70,858    | \$70,858  | \$70,858         | \$70,858  | \$70,858  | \$70,858        | \$70,858       | \$70,858        | \$70,858     | \$67,006     | \$67,006    | \$67,007    | \$838,741    |
| Capital Outlay State Amount                    |                             | \$118,500   | \$0       | \$0              | \$0       | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$118,327   | \$0         | \$236,827    |
| FSPK State Amount                              |                             | \$238,428   | \$0       | \$0              | \$0       | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$222,871   | \$461,299    |
| Original Growth Nickel State Amount            |                             | \$0         | \$0       | \$0              | \$0       | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Recallable Nickel State Amount                 |                             | \$238,428   | \$0       | \$0              | \$0       | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$222,871   | \$461,299    |
| Equalized Facility Funding Nickel State Amount |                             | \$0         | \$0       | \$0              | \$0       | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| BRAC Nickel State Amount                       |                             | \$0         | \$0       | \$0              | \$0       | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Category Five Nickel State Amount              |                             | \$0         | \$0       | \$0              | \$0       | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
|  | <b>Total Taylor County</b>  | \$1,486,686 | \$891,330 | \$891,330        | \$874,527 | \$874,527 | \$874,527       | \$874,527      | \$874,527       | \$874,527    | \$869,149    | \$987,476   | \$1,314,894 | \$11,688,027 |
| 551 Todd County                                |                             |             |           |                  |           |           |                 |                |                 |              |              |             |             |              |
| SEEK State Amount                              |                             | \$610,178   | \$610,178 | \$610,178        | \$592,843 | \$592,843 | \$592,843       | \$592,843      | \$592,843       | \$592,843    | \$592,843    | \$592,843   | \$592,843   | \$7,166,121  |
| Tier 1 State Amount                            |                             | \$75,432    | \$75,432  | \$75,432         | \$72,819  | \$72,819  | \$72,819        | \$72,819       | \$72,819        | \$72,819     | \$71,975     | \$71,975    | \$71,975    | \$879,135    |
| Transportation State Amount                    |                             | \$67,866    | \$67,866  | \$67,866         | \$67,866  | \$67,866  | \$67,866        | \$67,866       | \$67,866        | \$67,866     | \$64,792     | \$64,792    | \$64,792    | \$805,170    |
| Capital Outlay State Amount                    |                             | \$89,600    | \$0       | \$0              | \$0       | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$87,244    | \$0         | \$176,844    |
| FSPK State Amount                              |                             | \$198,530   | \$0       | \$0              | \$0       | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$188,764   | \$387,294    |
| Original Growth Nickel State Amount            |                             | \$0         | \$0       | \$0              | \$0       | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Recallable Nickel State Amount                 |                             | \$0         | \$0       | \$0              | \$0       | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Equalized Facility Funding Nickel State Amount |                             | \$198,530   | \$0       | \$0              | \$0       | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$188,764   | \$387,294    |
| BRAC Nickel State Amount                       |                             | \$0         | \$0       | \$0              | \$0       | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Category Five Nickel State Amount              |                             | \$0         | \$0       | \$0              | \$0       | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
|  | <b>Total Todd County</b>    | \$1,240,136 | \$753,476 | \$753,476        | \$733,528 | \$733,528 | \$733,528       | \$733,528      | \$733,528       | \$733,528    | \$729,610    | \$816,854   | \$1,107,138 | \$9,801,858  |

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|  |                           | <u>July</u> | <u>August</u> | <u>September</u> | <u>October</u> | November  | <u>December</u> | <u>January</u> | <u>February</u> | <u>March</u> | <u>April</u> | <u>May</u> | <u>June</u> | <u>Total</u> |
|--|---------------------------|-------------|---------------|------------------|----------------|-----------|-----------------|----------------|-----------------|--------------|--------------|------------|-------------|--------------|
| 555 Trigg County                               |                           |             |               |                  |                |           |                 |                |                 |              |              |            |             |              |
| SEEK State Amount                              |                           | \$480,455   | \$480,455     | \$480,455        | \$475,305      | \$475,305 | \$475,305       | \$475,305      | \$475,305       | \$475,305    | \$548,680    | \$548,680  | \$548,681   | \$5,939,236  |
| Tier 1 State Amount                            |                           | \$37,286    | \$37,286      | \$37,286         | \$34,725       | \$34,725  | \$34,725        | \$34,725       | \$34,725        | \$34,725     | \$50,608     | \$50,608   | \$50,609    | \$472,033    |
| Transportation State Amount                    |                           | \$52,163    | \$52,163      | \$52,163         | \$52,163       | \$52,163  | \$52,163        | \$52,163       | \$52,163        | \$52,163     | \$76,080     | \$76,080   | \$76,081    | \$697,708    |
| Capital Outlay State Amount                    |                           | \$91,210    | \$0           | \$0              | \$0            | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$95,787   | \$0         | \$186,997    |
| FSPK State Amount                              |                           | \$106,758   | \$0           | \$0              | \$0            | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0        | \$116,747   | \$223,505    |
| Original Growth Nickel State Amount            |                           | \$0         | \$0           | \$0              | \$0            | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0        | \$0         | \$0          |
| Recallable Nickel State Amount                 |                           | \$0         | \$0           | \$0              | \$0            | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0        | \$0         | \$0          |
| Equalized Facility Funding Nickel State Amount |                           | \$0         | \$0           | \$0              | \$0            | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0        | \$0         | \$0          |
| BRAC Nickel State Amount                       |                           | \$0         | \$0           | \$0              | \$0            | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0        | \$0         | \$0          |
| Category Five Nickel State Amount              |                           | \$0         | \$0           | \$0              | \$0            | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0        | \$0         | \$0          |
|  | Total Trigg County        | \$767,872   | \$569,904     | \$569,904        | \$562,193      | \$562,193 | \$562,193       | \$562,193      | \$562,193       | \$562,193    | \$675,368    | \$771,155  | \$792,118   | \$7,519,479  |
| 561 Trimble County                             |                           |             |               |                  |                |           |                 |                |                 |              |              |            |             |              |
| SEEK State Amount                              |                           | \$306,251   | \$306,251     | \$306,251        | \$299,053      | \$299,053 | \$299,053       | \$299,053      | \$299,053       | \$299,053    | \$299,053    | \$299,053  | \$299,053   | \$3,610,230  |
| Tier 1 State Amount                            |                           | \$28,319    | \$28,319      | \$28,319         | \$26,024       | \$26,024  | \$26,024        | \$26,024       | \$26,024        | \$26,024     | \$25,934     | \$25,934   | \$25,933    | \$318,902    |
| Transportation State Amount                    |                           | \$39,077    | \$39,077      | \$39,077         | \$39,076       | \$39,076  | \$39,076        | \$39,076       | \$39,076        | \$39,076     | \$39,772     | \$39,772   | \$39,773    | \$471,004    |
| Capital Outlay State Amount                    |                           | \$58,785    | \$0           | \$0              | \$0            | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$57,749   | \$0         | \$116,534    |
| FSPK State Amount                              |                           | \$82,305    | \$0           | \$0              | \$0            | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0        | \$71,565    | \$153,870    |
| Original Growth Nickel State Amount            |                           | \$0         | \$0           | \$0              | \$0            | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0        | \$0         | \$0          |
| Recallable Nickel State Amount                 |                           | \$0         | \$0           | \$0              | \$0            | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0        | \$0         | \$0          |
| Equalized Facility Funding Nickel State Amount |                           | \$0         | \$0           | \$0              | \$0            | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0        | \$0         | \$0          |
| BRAC Nickel State Amount                       |                           | \$0         | \$0           | \$0              | \$0            | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0        | \$0         | \$0          |
| Category Five Nickel State Amount              |                           | \$0         | \$0           | \$0              | \$0            | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0        | \$0         | \$0          |
| т  | otal Trimble County       | \$514,737   | \$373,647     | \$373,647        | \$364,153      | \$364,153 | \$364,153       | \$364,153      | \$364,153       | \$364,153    | \$364,759    | \$422,508  | \$436,324   | \$4,670,540  |
| 565 Union County                               |                           |             |               |                  |                |           |                 |                |                 |              |              |            |             |              |
| SEEK State Amount                              |                           | \$573,289   | \$573,289     | \$573,289        | \$560,597      | \$560,597 | \$560,597       | \$560,597      | \$560,597       | \$560,597    | \$568,314    | \$568,314  | \$568,313   | \$6,788,390  |
| Tier 1 State Amount                            |                           | \$46,894    | \$46,894      | \$46,894         | \$43,323       | \$43,323  | \$43,323        | \$43,323       | \$43,323        | \$43,323     | \$42,335     | \$42,335   | \$42,335    | \$527,625    |
| Transportation State Amount                    |                           | \$73,507    | \$73,507      | \$73,507         | \$73,507       | \$73,507  | \$73,507        | \$73,507       | \$73,507        | \$73,507     | \$63,446     | \$63,446   | \$63,446    | \$851,901    |
| Capital Outlay State Amount                    |                           | \$102,250   | \$0           | \$0              | \$0            | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$98,604   | \$0         | \$200,854    |
| FSPK State Amount                              |                           | \$127,199   | \$0           | \$0              | \$0            | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0        | \$110,472   | \$237,671    |
| Original Growth Nickel State Amount            |                           | \$0         | \$0           | \$0              | \$0            | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0        | \$0         | \$0          |
| Recallable Nickel State Amount                 |                           | \$0         | \$0           | \$0              | \$0            | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0        | \$0         | \$0          |
| Equalized Facility Funding Nickel State Amount |                           | \$0         | \$0           | \$0              | \$0            | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0        | \$0         | \$0          |
| BRAC Nickel State Amount                       |                           | \$0         | \$0           | \$0              | \$0            | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0        | \$0         | \$0          |
| Category Five Nickel State Amount              |                           | \$0         | \$0           | \$0              | \$0            | \$0       | \$0             | \$0            | \$0             | \$0          | \$0          | \$0        | \$0         | \$0          |
|  | <b>Total Union County</b> | \$923,139   | \$693,690     | \$693,690        | \$677,427      | \$677,427 | \$677,427       | \$677,427      | \$677,427       | \$677,427    | \$674,095    | \$772,699  | \$784,566   | \$8,606,441  |

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|  | <u>July</u> | August      | September   | October     | November    | December    | January     | <u>February</u> | <u>March</u> | <u>April</u> | <u>May</u>  | <u>June</u> | <u>Total</u> |
|--|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-----------------|--------------|--------------|-------------|-------------|--------------|
| 567 Walton Verona Independent                  |             |             |             |             |             |             |             |                 |              |              |             |             |              |
| SEEK State Amount                              | \$399,992   | \$399,992   | \$399,992   | \$424,415   | \$424,415   | \$424,415   | \$424,415   | \$424,415       | \$424,415    | \$486,597    | \$486,597   | \$486,598   | \$5,206,258  |
| Tier 1 State Amount                            | \$45,735    | \$45,735    | \$45,735    | \$49,532    | \$49,532    | \$49,532    | \$49,532    | \$49,532        | \$49,532     | \$61,433     | \$61,433    | \$61,432    | \$618,695    |
| Transportation State Amount                    | \$41,875    | \$41,875    | \$41,875    | \$41,876    | \$41,876    | \$41,876    | \$41,876    | \$41,876        | \$41,876     | \$51,407     | \$51,407    | \$51,406    | \$531,101    |
| Capital Outlay State Amount                    | \$72,050    | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0          | \$0          | \$82,695    | \$0         | \$154,745    |
| FSPK State Amount                              | \$137,588   | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0          | \$0          | \$0         | \$175,687   | \$313,275    |
| Original Growth Nickel State Amount            | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Recallable Nickel State Amount                 | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Equalized Facility Funding Nickel State Amount | \$137,588   | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0          | \$0          | \$0         | \$175,687   | \$313,275    |
| BRAC Nickel State Amount                       | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Category Five Nickel State Amount              | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Total Walton Verona Independent                | \$834,828   | \$487,602   | \$487,602   | \$515,823   | \$515,823   | \$515,823   | \$515,823   | \$515,823       | \$515,823    | \$599,437    | \$682,132   | \$950,810   | \$7,137,349  |
| 571 Warren County                              |             |             |             |             |             |             |             |                 |              |              |             |             |              |
| SEEK State Amount                              | \$3,392,514 | \$3,392,514 | \$3,392,514 | \$3,331,426 | \$3,331,426 | \$3,331,426 | \$3,331,426 | \$3,331,426     | \$3,331,426  | \$3,808,708  | \$3,808,708 | \$3,808,708 | \$41,592,222 |
| Tier 1 State Amount                            | \$213,245   | \$213,245   | \$213,245   | \$197,813   | \$197,813   | \$197,813   | \$197,813   | \$197,813       | \$197,813    | \$292,027    | \$292,027   | \$292,026   | \$2,702,693  |
| Transportation State Amount                    | \$388,690   | \$388,690   | \$388,690   | \$388,690   | \$388,690   | \$388,690   | \$388,690   | \$388,690       | \$388,690    | \$392,328    | \$392,328   | \$392,329   | \$4,675,195  |
| Capital Outlay State Amount                    | \$670,000   | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0          | \$0          | \$710,579   | \$0         | \$1,380,579  |
| FSPK State Amount                              | \$605,510   | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0          | \$0          | \$0         | \$689,335   | \$1,294,845  |
| Original Growth Nickel State Amount            | \$605,510   | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0          | \$0          | \$0         | \$689,335   | \$1,294,845  |
| Recallable Nickel State Amount                 | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Equalized Facility Funding Nickel State Amount | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| BRAC Nickel State Amount                       | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Category Five Nickel State Amount              | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Total Warren County                            | \$5,875,469 | \$3,994,449 | \$3,994,449 | \$3,917,929 | \$3,917,929 | \$3,917,929 | \$3,917,929 | \$3,917,929     | \$3,917,929  | \$4,493,063  | \$5,203,642 | \$5,871,733 | \$52,940,379 |
| 575 Washington County                          |             |             |             |             |             |             |             |                 |              |              |             |             |              |
| SEEK State Amount                              | \$476,168   | \$476,168   | \$476,168   | \$490,865   | \$490,865   | \$490,865   | \$490,865   | \$490,865       | \$490,865    | \$490,865    | \$490,865   | \$490,866   | \$5,846,290  |
| Tier 1 State Amount                            | \$48,576    | \$48,576    | \$48,576    | \$51,221    | \$51,221    | \$51,221    | \$51,221    | \$51,221        | \$51,221     | \$50,536     | \$50,536    | \$50,536    | \$604,662    |
| Transportation State Amount                    | \$48,938    | \$48,938    | \$48,938    | \$48,938    | \$48,938    | \$48,938    | \$48,938    | \$48,938        | \$48,938     | \$44,996     | \$44,996    | \$44,997    | \$575,431    |
| Capital Outlay State Amount                    | \$74,500    | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0          | \$0          | \$76,895    | \$0         | \$151,395    |
| FSPK State Amount                              | \$129,168   | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0          | \$0          | \$0         | \$140,209   | \$269,377    |
| Original Growth Nickel State Amount            | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Recallable Nickel State Amount                 | \$129,168   | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0          | \$0          | \$0         | \$140,209   | \$269,377    |
| Equalized Facility Funding Nickel State Amount | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| BRAC Nickel State Amount                       | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Category Five Nickel State Amount              | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Total Washington County                        | \$906,518   | \$573,682   | \$573,682   | \$591,024   | \$591,024   | \$591,024   | \$591,024   | \$591,024       | \$591,024    | \$586,397    | \$663,292   | \$866,817   | \$7,716,532  |

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|  | <u>July</u> | August      | September   | October     | November    | December    | January     | <u>February</u> | <u>March</u> | <u>April</u> | <u>May</u>  | <u>June</u> | <u>Total</u> |
|--|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-----------------|--------------|--------------|-------------|-------------|--------------|
| 581 Wayne County                               |             |             |             |             |             |             |             |                 |              |              |             |             |              |
| SEEK State Amount                              | \$1,021,223 | \$1,021,223 | \$1,021,223 | \$1,004,496 | \$1,004,496 | \$1,004,496 | \$1,004,496 | \$1,004,496     | \$1,004,496  | \$1,003,834  | \$1,003,834 | \$1,003,833 | \$12,102,146 |
| Tier 1 State Amount                            | \$132,844   | \$132,844   | \$132,844   | \$128,195   | \$128,195   | \$128,195   | \$128,195   | \$128,195       | \$128,195    | \$124,585    | \$124,585   | \$124,586   | \$1,541,458  |
| Transportation State Amount                    | \$110,430   | \$110,430   | \$110,430   | \$110,429   | \$110,429   | \$110,429   | \$110,429   | \$110,429       | \$110,429    | \$90,712     | \$90,712    | \$90,713    | \$1,266,001  |
| Capital Outlay State Amount                    | \$146,100   | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0          | \$0          | \$143,035   | \$0         | \$289,135    |
| FSPK State Amount                              | \$349,638   | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0          | \$0          | \$0         | \$327,832   | \$677,470    |
| Original Growth Nickel State Amount            | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Recallable Nickel State Amount                 | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Equalized Facility Funding Nickel State Amount | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| BRAC Nickel State Amount                       | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Category Five Nickel State Amount              | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Total Wayne County                             | \$1,760,235 | \$1,264,497 | \$1,264,497 | \$1,243,120 | \$1,243,120 | \$1,243,120 | \$1,243,120 | \$1,243,120     | \$1,243,120  | \$1,219,131  | \$1,362,166 | \$1,546,964 | \$15,876,210 |
| 585 Webster County                             |             |             |             |             |             |             |             |                 |              |              |             |             |              |
| SEEK State Amount                              | \$661,605   | \$661,605   | \$661,605   | \$623,904   | \$623,904   | \$623,904   | \$623,904   | \$623,904       | \$623,904    | \$633,462    | \$633,462   | \$633,463   | \$7,628,626  |
| Tier 1 State Amount                            | \$76,272    | \$76,272    | \$76,272    | \$72,551    | \$72,551    | \$72,551    | \$72,551    | \$72,551        | \$72,551     | \$75,680     | \$75,680    | \$75,680    | \$891,162    |
| Transportation State Amount                    | \$64,074    | \$64,074    | \$64,074    | \$64,074    | \$64,074    | \$64,074    | \$64,074    | \$64,074        | \$64,074     | \$76,798     | \$76,798    | \$76,799    | \$807,061    |
| Capital Outlay State Amount                    | \$104,385   | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0          | \$0          | \$96,037    | \$0         | \$200,422    |
| FSPK State Amount                              | \$211,876   | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0          | \$0          | \$0         | \$197,389   | \$409,265    |
| Original Growth Nickel State Amount            | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Recallable Nickel State Amount                 | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Equalized Facility Funding Nickel State Amount | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| BRAC Nickel State Amount                       | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Category Five Nickel State Amount              | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Total Webster County                           | \$1,118,212 | \$801,951   | \$801,951   | \$760,529   | \$760,529   | \$760,529   | \$760,529   | \$760,529       | \$760,529    | \$785,940    | \$881,977   | \$983,331   | \$9,936,536  |
| 586 West Point Independent                     |             |             |             |             |             |             |             |                 |              |              |             |             |              |
| SEEK State Amount                              | \$45,431    | \$45,431    | \$45,431    | \$42,363    | \$42,363    | \$42,363    | \$42,363    | \$42,363        | \$42,363     | \$42,362     | \$42,362    | \$42,363    | \$517,558    |
| Tier 1 State Amount                            | \$5,978     | \$5,978     | \$5,978     | \$5,275     | \$5,275     | \$5,275     | \$5,275     | \$5,275         | \$5,275      | \$5,110      | \$5,110     | \$5,110     | \$64,914     |
| Transportation State Amount                    | \$2,503     | \$2,503     | \$2,503     | \$2,503     | \$2,503     | \$2,503     | \$2,503     | \$2,503         | \$2,503      | \$1,546      | \$1,546     | \$1,546     | \$27,165     |
| Capital Outlay State Amount                    | \$6,400     | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0          | \$0          | \$6,156     | \$0         | \$12,556     |
| FSPK State Amount                              | \$17,035    | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0          | \$0          | \$0         | \$14,163    | \$31,198     |
| Original Growth Nickel State Amount            | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Recallable Nickel State Amount                 | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Equalized Facility Funding Nickel State Amount | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| BRAC Nickel State Amount                       | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Category Five Nickel State Amount              | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Total West Point Independent                   | \$77,347    | \$53,912    | \$53,912    | \$50,141    | \$50,141    | \$50,141    | \$50,141    | \$50,141        | \$50,141     | \$49,018     | \$55,174    | \$63,182    | \$653,391    |

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|  | <u>July</u> | August      | September   | October     | November    | <u>December</u> | January     | <u>February</u> | <u>March</u> | <u>April</u> | <u>May</u>  | <u>June</u> | <u>Total</u> |
|--|-------------|-------------|-------------|-------------|-------------|-----------------|-------------|-----------------|--------------|--------------|-------------|-------------|--------------|
| 591 Whitley County                             |             |             |             |             |             |                 |             |                 |              |              |             |             |              |
| SEEK State Amount                              | \$1,517,995 | \$1,517,995 | \$1,517,995 | \$1,511,702 | \$1,511,702 | \$1,511,702     | \$1,511,702 | \$1,511,702     | \$1,511,702  | \$1,511,040  | \$1,511,040 | \$1,511,039 | \$18,157,316 |
| Tier 1 State Amount                            | \$213,724   | \$213,724   | \$213,724   | \$210,428   | \$210,428   | \$210,428       | \$210,428   | \$210,428       | \$210,428    | \$209,180    | \$209,180   | \$209,180   | \$2,531,280  |
| Transportation State Amount                    | \$132,880   | \$132,880   | \$132,880   | \$132,880   | \$132,880   | \$132,880       | \$132,880   | \$132,880       | \$132,880    | \$131,819    | \$131,819   | \$131,818   | \$1,591,376  |
| Capital Outlay State Amount                    | \$189,500   | \$0         | \$0         | \$0         | \$0         | \$0             | \$0         | \$0             | \$0          | \$0          | \$188,449   | \$0         | \$377,949    |
| FSPK State Amount                              | \$535,623   | \$0         | \$0         | \$0         | \$0         | \$0             | \$0         | \$0             | \$0          | \$0          | \$0         | \$519,713   | \$1,055,336  |
| Original Growth Nickel State Amount            | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0         | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Recallable Nickel State Amount                 | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0         | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Equalized Facility Funding Nickel State Amount | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0         | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| BRAC Nickel State Amount                       | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0         | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Category Five Nickel State Amount              | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0         | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Total Whitley County                           | \$2,589,722 | \$1,864,599 | \$1,864,599 | \$1,855,010 | \$1,855,010 | \$1,855,010     | \$1,855,010 | \$1,855,010     | \$1,855,010  | \$1,852,039  | \$2,040,488 | \$2,371,750 | \$23,713,257 |
| 592 Williamsburg Independent                   |             |             |             |             |             |                 |             |                 |              |              |             |             |              |
| SEEK State Amount                              | \$265,032   | \$265,032   | \$265,032   | \$258,795   | \$258,795   | \$258,795       | \$258,795   | \$258,795       | \$258,795    | \$264,428    | \$264,428   | \$264,428   | \$3,141,150  |
| Tier 1 State Amount                            | \$34,961    | \$34,961    | \$34,961    | \$33,730    | \$33,730    | \$33,730        | \$33,730    | \$33,730        | \$33,730     | \$35,281     | \$35,281    | \$35,281    | \$413,106    |
| Transportation State Amount                    | \$12,803    | \$12,803    | \$12,803    | \$12,803    | \$12,803    | \$12,803        | \$12,803    | \$12,803        | \$12,803     | \$16,136     | \$16,136    | \$16,135    | \$163,634    |
| Capital Outlay State Amount                    | \$35,930    | \$0         | \$0         | \$0         | \$0         | \$0             | \$0         | \$0             | \$0          | \$0          | \$35,140    | \$0         | \$71,070     |
| FSPK State Amount                              | \$97,954    | \$0         | \$0         | \$0         | \$0         | \$0             | \$0         | \$0             | \$0          | \$0          | \$0         | \$93,669    | \$191,623    |
| Original Growth Nickel State Amount            | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0         | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Recallable Nickel State Amount                 | \$24,489    | \$0         | \$0         | \$0         | \$0         | \$0             | \$0         | \$0             | \$0          | \$0          | \$0         | \$23,417    | \$47,906     |
| Equalized Facility Funding Nickel State Amount | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0         | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| BRAC Nickel State Amount                       | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0         | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Category Five Nickel State Amount              | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0         | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Total Williamsburg Independent                 | \$471,169   | \$312,796   | \$312,796   | \$305,328   | \$305,328   | \$305,328       | \$305,328   | \$305,328       | \$305,328    | \$315,845    | \$350,985   | \$432,930   | \$4,028,489  |
| 593 Williamstown Independent                   |             |             |             |             |             |                 |             |                 |              |              |             |             |              |
| SEEK State Amount                              | \$268,855   | \$268,855   | \$268,855   | \$262,446   | \$262,446   | \$262,446       | \$262,446   | \$262,446       | \$262,446    | \$264,622    | \$264,622   | \$264,622   | \$3,175,107  |
| Tier 1 State Amount                            | \$37,384    | \$37,384    | \$37,384    | \$35,492    | \$35,492    | \$35,492        | \$35,492    | \$35,492        | \$35,492     | \$36,635     | \$36,635    | \$36,634    | \$435,008    |
| Transportation State Amount                    | \$14,542    | \$14,542    | \$14,542    | \$14,542    | \$14,542    | \$14,542        | \$14,542    | \$14,542        | \$14,542     | \$19,702     | \$19,702    | \$19,702    | \$189,984    |
| Capital Outlay State Amount                    | \$37,500    | \$0         | \$0         | \$0         | \$0         | \$0             | \$0         | \$0             | \$0          | \$0          | \$38,428    | \$0         | \$75,928     |
| FSPK State Amount                              | \$108,497   | \$0         | \$0         | \$0         | \$0         | \$0             | \$0         | \$0             | \$0          | \$0          | \$0         | \$103,206   | \$211,703    |
| Original Growth Nickel State Amount            | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0         | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Recallable Nickel State Amount                 | \$108,497   | \$0         | \$0         | \$0         | \$0         | \$0             | \$0         | \$0             | \$0          | \$0          | \$0         | \$103,206   | \$211,703    |
| Equalized Facility Funding Nickel State Amount | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0         | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| BRAC Nickel State Amount                       | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0         | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Category Five Nickel State Amount              | \$0         | \$0         | \$0         | \$0         | \$0         | \$0             | \$0         | \$0             | \$0          | \$0          | \$0         | \$0         | \$0          |
| Total Williamstown Independent                 | \$575,275   | \$320,781   | \$320,781   | \$312,480   | \$312,480   | \$312,480       | \$312,480   | \$312,480       | \$312,480    | \$320,959    | \$359,387   | \$527,370   | \$4,299,433  |

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601

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|  | <u>July</u> | August    | September | October   | November  | December  | <u>January</u> | February  | <u>March</u> | <u>April</u> | <u>May</u>  | <u>June</u> | <u>Total</u> |
|--|-------------|-----------|-----------|-----------|-----------|-----------|----------------|-----------|--------------|--------------|-------------|-------------|--------------|
| 595 Wolfe County                               |             |           |           |           |           |           |                |           |              |              |             |             |              |
| SEEK State Amount                              | \$502,721   | \$502,721 | \$502,721 | \$507,147 | \$507,147 | \$507,147 | \$507,147      | \$507,147 | \$507,147    | \$518,172    | \$518,172   | \$518,171   | \$6,105,560  |
| Tier 1 State Amount                            | \$71,500    | \$71,500  | \$71,500  | \$69,669  | \$69,669  | \$69,669  | \$69,669       | \$69,669  | \$69,669     | \$72,494     | \$72,494    | \$72,493    | \$849,995    |
| Transportation State Amount                    | \$49,968    | \$49,968  | \$49,968  | \$49,968  | \$49,968  | \$49,968  | \$49,968       | \$49,968  | \$49,968     | \$38,636     | \$38,636    | \$38,635    | \$565,619    |
| Capital Outlay State Amount                    | \$58,550    | \$0       | \$0       | \$0       | \$0       | \$0       | \$0            | \$0       | \$0          | \$0          | \$59,498    | \$0         | \$118,048    |
| FSPK State Amount                              | \$166,221   | \$0       | \$0       | \$0       | \$0       | \$0       | \$0            | \$0       | \$0          | \$0          | \$0         | \$168,423   | \$334,644    |
| Original Growth Nickel State Amount            | \$0         | \$0       | \$0       | \$0       | \$0       | \$0       | \$0            | \$0       | \$0          | \$0          | \$0         | \$0         | \$0          |
| Recallable Nickel State Amount                 | \$0         | \$0       | \$0       | \$0       | \$0       | \$0       | \$0            | \$0       | \$0          | \$0          | \$0         | \$0         | \$0          |
| Equalized Facility Funding Nickel State Amount | \$0         | \$0       | \$0       | \$0       | \$0       | \$0       | \$0            | \$0       | \$0          | \$0          | \$0         | \$0         | \$0          |
| BRAC Nickel State Amount                       | \$0         | \$0       | \$0       | \$0       | \$0       | \$0       | \$0            | \$0       | \$0          | \$0          | \$0         | \$0         | \$0          |
| Category Five Nickel State Amount              | \$0         | \$0       | \$0       | \$0       | \$0       | \$0       | \$0            | \$0       | \$0          | \$0          | \$0         | \$0         | \$0          |
| Total Wolfe County                             | \$848,960   | \$624,189 | \$624,189 | \$626,784 | \$626,784 | \$626,784 | \$626,784      | \$626,784 | \$626,784    | \$629,302    | \$688,800   | \$797,722   | \$7,973,866  |
| 601 Woodford County                            |             |           |           |           |           |           |                |           |              |              |             |             |              |
| SEEK State Amount                              | \$797,560   | \$797,560 | \$797,560 | \$776,594 | \$776,594 | \$776,594 | \$776,594      | \$776,594 | \$776,594    | \$774,604    | \$774,604   | \$774,605   | \$9,376,057  |
| Tier 1 State Amount                            | \$33,545    | \$33,545  | \$33,545  | \$25,616  | \$25,616  | \$25,616  | \$25,616       | \$25,616  | \$25,616     | \$24,939     | \$24,939    | \$24,938    | \$329,147    |
| Transportation State Amount                    | \$114,187   | \$114,187 | \$114,187 | \$114,187 | \$114,187 | \$114,187 | \$114,187      | \$114,187 | \$114,187    | \$94,569     | \$94,569    | \$94,569    | \$1,311,390  |
| Capital Outlay State Amount                    | \$184,500   | \$0       | \$0       | \$0       | \$0       | \$0       | \$0            | \$0       | \$0          | \$0          | \$184,138   | \$0         | \$368,638    |
| FSPK State Amount                              | \$98,549    | \$0       | \$0       | \$0       | \$0       | \$0       | \$0            | \$0       | \$0          | \$0          | \$0         | \$63,337    | \$161,886    |
| Original Growth Nickel State Amount            | \$0         | \$0       | \$0       | \$0       | \$0       | \$0       | \$0            | \$0       | \$0          | \$0          | \$0         | \$0         | \$0          |
| Recallable Nickel State Amount                 | \$0         | \$0       | \$0       | \$0       | \$0       | \$0       | \$0            | \$0       | \$0          | \$0          | \$0         | \$0         | \$0          |
| Equalized Facility Funding Nickel State Amount | \$98,549    | \$0       | \$0       | \$0       | \$0       | \$0       | \$0            | \$0       | \$0          | \$0          | \$0         | \$63,337    | \$161,886    |
| BRAC Nickel State Amount                       | \$0         | \$0       | \$0       | \$0       | \$0       | \$0       | \$0            | \$0       | \$0          | \$0          | \$0         | \$0         | \$0          |
| Category Five Nickel State Amount              | \$0         | \$0       | \$0       | \$0       | \$0       | \$0       | \$0            | \$0       | \$0          | \$0          | \$0         | \$0         | \$0          |
| Total Woodford County                          | \$1,326,890 | \$945,292 | \$945,292 | \$916,397 | \$916,397 | \$916,397 | \$916,397      | \$916,397 | \$916,397    | \$894,112    | \$1,078,250 | \$1,020,786 | \$11,709,004 |



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|  |                    | <u>July</u>   | August        | <u>September</u> | October       | November      | <u>December</u> | <u>January</u> | <u>February</u> | <u>March</u>  | <u>April</u>  | <u>May</u>    | <u>June</u>   | <u>Total</u>    |
|--|--------------------|---------------|---------------|------------------|---------------|---------------|-----------------|----------------|-----------------|---------------|---------------|---------------|---------------|-----------------|
| State Totals                                   |                    |               |               |                  |               |               |                 |                |                 |               |               |               |               |                 |
| SEEK State Amount                              |                    | \$169,332,082 | \$169,332,082 | \$169,332,082    | \$168,092,084 | \$168,092,084 | \$168,092,084   | \$168,092,084  | \$168,092,084   | \$168,092,084 | \$172,855,102 | \$172,855,102 | \$163,396,136 | \$2,025,655,090 |
| Tier 1 State Amount                            |                    | \$14,490,702  | \$14,490,702  | \$14,490,702     | \$14,055,072  | \$14,055,072  | \$14,055,072    | \$14,055,072   | \$14,055,072    | \$14,055,072  | \$14,619,920  | \$14,619,920  | \$13,649,045  | \$170,691,423   |
| Transportation State Amount                    |                    | \$17,896,071  | \$17,896,071  | \$17,896,071     | \$17,896,061  | \$17,896,061  | \$17,896,061    | \$17,896,061   | \$17,896,061    | \$17,896,061  | \$17,896,073  | \$17,896,073  | \$17,067,683  | \$213,924,408   |
| Capital Outlay State Amount                    |                    | \$29,972,024  | \$0           | \$0              | \$0           | \$0           | \$0             | \$0            | \$0             | \$0           | \$0           | \$30,235,822  | \$0           | \$60,207,846    |
| FSPK State Amount                              |                    | \$39,900,723  | \$0           | \$0              | \$0           | \$0           | \$0             | \$0            | \$0             | \$0           | \$0           | \$0           | \$36,302,262  | \$76,202,985    |
| Original Growth Nickel State Amount            |                    | \$8,687,855   | \$0           | \$0              | \$0           | \$0           | \$0             | \$0            | \$0             | \$0           | \$0           | \$0           | \$8,092,284   | \$16,780,139    |
| Recallable Nickel State Amount                 |                    | \$8,102,670   | \$0           | \$0              | \$0           | \$0           | \$0             | \$0            | \$0             | \$0           | \$0           | \$0           | \$7,412,250   | \$15,514,920    |
| Equalized Facility Funding Nickel State Amount |                    | \$3,403,324   | \$0           | \$0              | \$0           | \$0           | \$0             | \$0            | \$0             | \$0           | \$0           | \$0           | \$3,352,889   | \$6,756,213     |
| BRAC Nickel State Amount                       |                    | \$911,017     | \$0           | \$0              | \$0           | \$0           | \$0             | \$0            | \$0             | \$0           | \$0           | \$0           | \$912,958     | \$1,823,975     |
| Category Five Nickel State Amount              |                    | \$2,803,547   | \$0           | \$0              | \$0           | \$0           | \$0             | \$0            | \$0             | \$0           | \$0           | \$0           | \$1,958,613   | \$4,762,160     |
|  | Total State Totals | \$295,500,015 | \$201,718,855 | \$201,718,855    | \$200,043,217 | \$200,043,217 | \$200,043,217   | \$200,043,217  | \$200,043,217   | \$200,043,217 | \$205,371,095 | \$235,606,917 | \$252,144,120 | \$2,592,319,159 |

Over Payments are recovered by reductions in Base SEEK



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