SEEK Calculations

District: 001 Adair County - School Year: 2016 - 2017

Date Generated: June 20, 2016 3:03:59 PM

2016 - 2017 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment	\$;	748,419,564	Prior Ye	ear End	of Year AADA	1		2,443.197	Guaranteed Base *	\$	3,981	\$	9,726,367	Guaranteed Base *	\$ 9,726,367
Per Pupil Assessment		\$	306,328	B Growth					0.000	At Risk		438		1,069,730	At Risk	1,069,730
91-92 State Per Pupil Funding		\$	2,916.00) Prior Ye	ear AAD	A Plus Growth	ı		2,443.197	Home & Hospital		32		78,819	Exceptional Child	1,558,482
Transportation (Unprorated)		\$	1,606,075	5 At Risk					1,791.393	Exceptional Child		638		1,558,482	Home & Hospital	78,819
Maximum Tier I Rate			46.0) Prior Ye	ear Dec	ember 1 Child	Count		1,, , 10,00	Transportation		401		980,389	Limited English Proficiency	11,083
Levied Equivalent Rate			64.7	' Low	(Sever	e: Weight 2.3	5)		76	Limited English Proficiency		5		11,083	Hold Harmless	0
Base Year Levied Equivalent Ra	ate		64.7	7 Mod	erate (I	Moderate: We	ight 1.	17)	168	Calculated Base Funding	\$	5,495	\$	13,424,870	Prior Year Adjustment	0
Current year Levied Equivalent	Rate		64.7	' High	(Spee	ch: Weight 0.2	24)		68	Less 30 Cent Local Effort		919		2,245,259	Adjustment (Early Grad) **	0
Current Year Second Month Gro	owth %		0.000) Prior Ye	ear Hon	ne & Hospital			20.309	Calculated State Portion	\$	4,576	\$	11,179,611	January Growth **	0
				Limited	Englisł	n Proficiency			29	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	4,576	\$	11,179,611	Less 30 Cent Local Effort	2,245,259
		Loca	<u>al</u>	<u>State</u>	1	<u>Adjustment</u>	<u>Adju</u>	sted State		State Tier I		525		1,283,047	Less Capital Outlay	244,320
FSPK	\$	374,21	.0 \$	582,302	\$	0	\$	582,302		State Tier I Prorated Adjustment	t	0		0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$	525	\$	1,283,047	SEEK State Amount	\$ 9,954,902
Equalized Growth	\$		0							Hold Harmless		0		0		
Recallable	\$		0 \$	0	\$	0	\$	0		January Growth **				0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **				0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0		0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$	5,101	\$	12,462,658		
										Unallocated Amount				0		
										Total State Funds			\$	12,462,658		
										Less Capital Outlay			-	244,320		
										Net General Fund SEEK			\$	12,218,338		

* CAPITAL OUTLAY in the amount of \$244,320.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

District: 005 Allen County - School Year: 2016 - 2017

Date Generated: June 20, 2016 3:03:59 PM

2016 - 2017 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment	\$;	939,639,453	Prior Ye	ear End	of Year AADA	4		2,725.000	Guaranteed Base *	\$	3,981	\$	10,848,225	Guaranteed Base *	\$ 10,848,225
Per Pupil Assessment		\$	344,822	Growth					0.000	At Risk		372		1,013,961	At Risk	1,013,961
91-92 State Per Pupil Funding		\$	2,754.00	Prior Ye	ear AAD	A Plus Growt	h		2,725.000	Home & Hospital		4		10,479	Exceptional Child	1,879,191
Transportation (Unprorated)		\$	1,785,716	At Risk					1,698.000	Exceptional Child		690		1,879,191	Home & Hospital	10,479
Maximum Tier I Rate			45.9	Prior Ye	ear Dece	ember 1 Child	d Count		_,	Transportation		400		1,090,046	Limited English Proficiency	6,115
Levied Equivalent Rate			57.1	Low	(Severe	e: Weight 2.3	5)		77	Limited English Proficiency		2		6,115	Hold Harmless	0
Base Year Levied Equivalent R	ate		57.1	Mod	erate (N	Ioderate: We	eight 1.	17)	233	Calculated Base Funding	\$	5,449	\$	14,848,017	Prior Year Adjustment	0
Current year Levied Equivalent	t Rate		57.1	High	n (Speed	h: Weight 0.2	24)		77	Less 30 Cent Local Effort		1,034		2,818,918	Adjustment (Early Grad) **	0
Current Year Second Month G	rowth %		0.000	Prior Ye	ear Hom	e & Hospital			2.700	Calculated State Portion	\$	4,414	\$	12,029,099	January Growth **	0
				Limited	English	Proficiency			16	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	4,414	\$	12,029,099	Less 30 Cent Local Effort	2,818,918
		<u>Loca</u>	<u>1</u>	<u>State</u>	A	djustment	<u>Adju</u>	sted State		State Tier I		479		1,304,771	Less Capital Outlay	272,500
FSPK	\$	469,82	.0 \$	597,018	\$	0	\$	597,018		State Tier I Prorated Adjustment	t	0		0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$	479	\$	1,304,771	SEEK State Amount	\$ 10,666,553
Equalized Growth	\$		0							Hold Harmless		0		0		
Recallable	\$		0 \$	0	\$	0	\$	0		January Growth **				0		
Equalized Facility Funding	\$	469,82	.0 \$	597,018	\$	0	\$	597,018		4% Adjusted Assessment **				0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0		0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$	4,893	\$	13,333,870		
										Unallocated Amount				0		
										Total State Funds			_ *	13,333,870		
										Less Capital Outlay			Ч -	272,500		
										Net General Fund SEEK			_ \$	13,061,370		

* CAPITAL OUTLAY in the amount of \$272,500.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

District: 006 Anchorage Independent - School Year: 2016 - 2017

Date Generated: June 20, 2016 3:03:59 PM

<u>Total</u> \$ 1,373,445 597
597
100 700
190,730
0
764
461,671
0
0
0
0
0
1,386,584
34,500
0
\$ 606,123

* CAPITAL OUTLAY in the amount of \$34,500.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

District: 011 Anderson County - School Year: 2016 - 2017

Date Generated: June 20, 2016 3:03:59 PM

2016 - 2017 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil		Total	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$ 1,6	60,500,00	00 Prior Y	ear End	d of Year AADA	١		3,350.000	Guaranteed Base *	\$	3,981	\$	13,336,350	Guaranteed Base *	\$ 13,336,350
Per Pupil Assessment		\$	495,67	72 Growth	ı				0.000	At Risk		275		919,910	At Risk	919,910
91-92 State Per Pupil Funding		\$	2,366.0	00 Prior Y	ear AAI	DA Plus Growth	ı		3,350.000	Home & Hospital		6		19,793	Exceptional Child	1,787,987
Transportation (Unprorated)		\$	1,608,33	37 At Risk					1,540.500	Exceptional Child		534		1,787,987	Home & Hospital	19,793
Maximum Tier I Rate			45	.1 Prior Y	ear Deo	cember 1 Child	Coun	t	2,0 101000	Transportation		293		981,770	Limited English Proficiency	13,376
Levied Equivalent Rate			63	.8 Low	(Seve	re: Weight 2.3	5)		57	Limited English Proficiency		4		13,376	Hold Harmless	0
Base Year Levied Equivalent Rate	9		63	.8 Moo	lerate ((Moderate: We	ight 1.	.17)	238	Calculated Base Funding	\$	5,092	\$	17,059,186	Prior Year Adjustment	0
Current year Levied Equivalent R	ate		63	.8 Higl	n (Spee	ech: Weight 0.2	24)		153	Less 30 Cent Local Effort		1,487		4,981,500	Adjustment (Early Grad) **	0
Current Year Second Month Grow	vth %	6	0.00	00 Prior Y	ear Hor	me & Hospital			5.100	Calculated State Portion	\$	3,605	\$	12,077,686	January Growth **	0
				Limited	l Englis	h Proficiency			35	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	3,605	\$	12,077,686	Less 30 Cent Local Effort	4,981,500
		<u>Local</u>		<u>State</u>		<u>Adjustment</u>	<u>Adjı</u>	usted State		State Tier I		291		973,490	Less Capital Outlay	335,000
FSPK	\$	830,250	\$	481,275	\$	0	\$	481,275		State Tier I Prorated Adjustmen	ıt	0		0	Base Prorated Adjustment	0
Original Growth	\$	830,250	\$	481,275	\$	0	\$	481,275		Adjusted Tier I	\$	291	\$	973,490	SEEK State Amount	\$ 10,760,916
Equalized Growth	\$	830,250								Hold Harmless		0		0		
Recallable	\$	0	\$	0	\$	0	\$	0		January Growth **				0		
Equalized Facility Funding	\$	0	\$	0	\$	0	\$	0		4% Adjusted Assessment **				0		
BRAC	\$	0	\$	0	\$	0	\$	0		Adjustments (Early Grad) **		0		0		
Category Five	\$	0	\$	0	\$	0	\$	0		Total State SEEK *	\$	3,896	\$	13,051,176		
										Unallocated Amount				0		
										Total State Funds			\$	13,051,176		
										Less Capital Outlay			_	335,000		
										Net General Fund SEEK			. –	12,716,176		

* CAPITAL OUTLAY in the amount of \$335,000.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

District: 012 Ashland Independent - School Year: 2016 - 2017

Date Generated: June 20, 2016 3:03:59 PM

2016 - 2017 Forecast

SEEK INPUTS:											SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	991,50	9,412	Prior Ye	ar End	of Year AAD	Ą		2,804.532	Guaranteed Base *	\$	3,981	\$	11,164,842	Guaranteed Base *	\$ 11,164,842
Per Pupil Assessment		\$	35	3,538	Growth					0.000	At Risk		358		1,004,253	At Risk	1,004,253
91-92 State Per Pupil Fundir	ng	\$	2,4	48.00	Prior Ye	ar AAD	A Plus Growt	h		2,804.532	Home & Hospital		9		24,815	Exceptional Child	2,458,586
Transportation (Unprorated))	\$	77	9,322	At Risk					1,681.743	Exceptional Child		877		2,458,586	Home & Hospital	24,815
Maximum Tier I Rate				45.5	Prior Ye	ar Dece	ember 1 Child	d Coun	t	1,00117-10	Transportation		170		475,718	Limited English Proficiency	1,911
Levied Equivalent Rate				79.1	Low	(Severe	e: Weight 2.3	35)		144	Limited English Proficiency		1		1,911	Hold Harmless	0
Base Year Levied Equivalent	t Rate			79.1	Mode	erate (M	loderate: We	eight 1	.17)	214	Calculated Base Funding	\$	5,395	\$	15,130,125	Prior Year Adjustment	0
Current year Levied Equivale	ent Rate			79.1	High	(Speec	h: Weight 0.	24)		120	Less 30 Cent Local Effort		1,061		2,974,528	Adjustment (Early Grad) **	0
Current Year Second Month	Growth	%		0.000	Prior Ye	ar Hom	e & Hospital			6.394	Calculated State Portion	\$	4,334	\$	12,155,597	January Growth **	0
					Limited	English	Proficiency			5	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
											Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:							Prorated				Adjusted State Portion	\$	4,334	\$	12,155,597	Less 30 Cent Local Effort	2,974,528
		Loc	al_		<u>State</u>	<u>A</u>	djustment	<u>Adj</u>	usted State	<u>.</u>	State Tier I		453		1,269,769	Less Capital Outlay	280,453
FSPK	\$	495,7	55	\$6	502,220	\$	0	\$	602,220	1	State Tier I Prorated Adjustment	t	0		0	Base Prorated Adjustment	0
Original Growth	\$		0	\$	0	\$	0	\$	0	1	Adjusted Tier I	\$	453	\$	1,269,769	SEEK State Amount	\$ 11,399,426
Equalized Growth	\$		0								Hold Harmless		0		0		
Recallable	\$	495,7	55	\$6	502,220	\$	0	\$	602,220	1	January Growth **				0		
Equalized Facility Funding	\$		0	\$	0	\$	0	\$	0	1	4% Adjusted Assessment **				0		
BRAC	\$		0	\$	0	\$	0	\$	0	1	Adjustments (Early Grad) **		0		0		
Category Five	\$		0	\$	0	\$	0	\$	0	1	Total State SEEK *	\$	4,787	\$	13,425,366		
											Unallocated Amount			_	0		
											Total State Funds			\$	13,425,366		
											Less Capital Outlay				280,453		
											Net General Fund SEEK			\$	13,144,913		

* CAPITAL OUTLAY in the amount of \$280,453.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

District: 013 Augusta Independent - School Year: 2016 - 2017

Date Generated: June 20, 2016 3:03:59 PM

\$

<u>Total</u>

968,768

94,401

195,387

3,803

0

0 0

0

0

0 0

0

169,509 24,335

1,068,515

\$

							20	016 - 2017 Forecast				
SEEK INPUTS:								SEEK CALCULATION:	Per Pupil		Total	SEEK STATE CALCULATION:
Assessment \$		56,503,025	Prior Year En	d of Year AADA	A		243.348	Guaranteed Base *	\$ 3,981	\$	968,768	Guaranteed Base *
Per Pupil Assessment	\$	232,190	Growth				0.000	At Risk	388		94,401	At Risk
91-92 State Per Pupil Funding	\$	3,051.00	Prior Year AA	DA Plus Growt	h		243.348	Home & Hospital	16		3,803	Exceptional Child
Transportation (Unprorated)	\$	61,485	At Risk				158.086	Exceptional Child	803		195,387	Home & Hospital
Maximum Tier I Rate		45.4	Prior Year De	cember 1 Child	l Count			Transportation	154		37,532	Limited English Proficiency
Levied Equivalent Rate		90.9	Low (Seve	ere: Weight 2.3	5)		6	Limited English Proficiency	0		0	Hold Harmless
Base Year Levied Equivalent Rate		90.9	Moderate	(Moderate: We	ight 1.1	7)	26	Calculated Base Funding	\$ 5,342	\$	1,299,891	Prior Year Adjustment
Current year Levied Equivalent Rate		90.9	High (Spe	ech: Weight 0.	24)		19	Less 30 Cent Local Effort	697		169,509	Adjustment (Early Grad) **
Current Year Second Month Growth %		0.000	Prior Year Ho	me & Hospital			0.980	Calculated State Portion	\$ 4,645	\$	1,130,382	January Growth **
			Limited Englis	sh Proficiency			0	Base Prorated Adjustment	0		0	4% Adjusted Assessment **
								Prior Year Adjustment	0		0	Negative Payment
NICKELS CALCULATION:				Prorated				Adjusted State Portion	\$ 4,645	\$	1,130,382	Less 30 Cent Local Effort
	Loca	<u>al</u>	<u>State</u>	<u>Adjustment</u>	<u>Adjus</u>	ted State		State Tier I	574		139,691	Less Capital Outlay
FSPK \$	28,25	52 \$	67,019 \$	0	\$	67,019		State Tier I Prorated Adjustment	0	_	0	Base Prorated Adjustment

Original Growth	\$ 0	\$ 0	\$ 0	\$ 0	Adjusted Tier I
Equalized Growth	\$ 0				Hold Harmless
Recallable	\$ 0	\$ 0	\$ 0	\$ 0	January Growth **
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$ 0	4% Adjusted Assessment
BRAC	\$ 0	\$ 0	\$ 0	\$ 0	Adjustments (Early Grad)
Category Five	\$ 0	\$ 0	\$ 0	\$ 0	Total State SEEK *
					Unallocated Amount
					Total State Funds
					Less Capital Outlay
					Net General Fund SEEK

d English Pro	oficiency			0	Base Prorated Adjustment
					Prior Year Adjustment
Pro	orated				Adjusted State Portion
<u>Adju</u>	<u>stment</u>	<u>Adjus</u>	sted State		State Tier I
\$	0	\$	67,019		State Tier I Prorated Adjustment
\$	0	\$	0		Adjusted Tier I
					Hold Harmless

	Ψ	574	Ψ	100,001
Hold Harmless		0		0
anuary Growth **				0
1% Adjusted Assessment **				0
Adjustments (Early Grad) **		0		0
Total State SEEK *	\$	5,219	\$	1,270,073
Jnallocated Amount				0
Total State Funds			\$	1,270,073
ess Capital Outlay			_	24,335

\$

1,245,738

\$

574

\$

139.691 SEEK State Amount

* CAPITAL OUTLAY in the amount of \$24,335.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

District: 015 Ballard County - School Year: 2016 - 2017

Date Generated: June 20, 2016 3:03:59 PM

2016 - 2017 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil	<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	651,485,9	א 25 Prior א	'ear End	of Year AAD	Ą		1,160.720	Guaranteed Base *	\$	3,981	\$ 4,620,826	Guaranteed Base *	\$ 4,620,826
Per Pupil Assessment		\$	561,2	77 Growt	h				0.000	At Risk		318	369,655	At Risk	369,655
91-92 State Per Pupil Funding	3	\$	2,687.	00 Prior \	ear AAD	A Plus Growt	h		1,160.720	Home & Hospital		7	8,561	Exceptional Child	756,589
Transportation (Unprorated)		\$	768,2	38 At Ris	K				619.032	Exceptional Child		652	756,589	Home & Hospital	8,561
Maximum Tier I Rate			4	5.8 Prior \	ear Dec	ember 1 Child	d Count	t	019.032	Transportation		404	468,952	Limited English Proficiency	0
Levied Equivalent Rate			72	2.6 Lov	v (Sever	e: Weight 2.3	85)		30	Limited English Proficiency		0	0	Hold Harmless	0
Base Year Levied Equivalent	Rate		72	2.6 Mo	derate (Moderate: We	eight 1.	.17)	95	Calculated Base Funding	\$	5,363	\$ 6,224,583	Prior Year Adjustment	0
Current year Levied Equivaler	nt Rate		72	2.6 Hig	h (Spee	ch: Weight 0.	24)		35	Less 30 Cent Local Effort		1,684	1,954,458	Adjustment (Early Grad) **	0
Current Year Second Month C	Growth 9	%	0.0	00 Prior \	ear Hor	ne & Hospital			2.206	Calculated State Portion	\$	3,679	\$ 4,270,125	January Growth **	0
				Limite	d Englisl	n Proficiency			0	Base Prorated Adjustment		0	0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0	0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	3,679	\$ 4,270,125	Less 30 Cent Local Effort	1,954,458
		Loc	<u>al</u>	<u>State</u>	4	Adjustment	<u>Adjı</u>	usted State		State Tier I		239	277,105	Less Capital Outlay	116,072
FSPK	\$	325,7	43 \$	128,679	\$	0	\$	128,679		State Tier I Prorated Adjustment	t	0	0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$	239	\$ 277,105	SEEK State Amount	\$ 3,685,101
Equalized Growth	\$		0							Hold Harmless		0	0		
Recallable	\$	325,7	43 \$	128,679	\$	0	\$	128,679		January Growth **			0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **			0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0	0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$	3,918	\$ 4,547,230		
										Unallocated Amount			0		
										Total State Funds			\$ 4,547,230		
										Less Capital Outlay			 116,072		
										Net General Fund SEEK			\$ 4,431,158		

* CAPITAL OUTLAY in the amount of \$116,072.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

District: 016 Barbourville Independent - School Year: 2016 - 2017

Date Generated: June 20, 2016 3:03:59 PM

									2	016 - 2017 Forecast						
SEEK INPUTS:										SEEK CALCULATION:	Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:		<u>Total</u>
Assessment		\$	100,265,6	70 Prior Y	ear End	of Year AADA	4		605.000	Guaranteed Base *	\$ 3,981	\$	2,408,505	Guaranteed Base *	\$	2,408,505
Per Pupil Assessment		\$	165,7	28 Growth	า				0.000	At Risk	396		239,457	At Risk		239,457
91-92 State Per Pupil Funding	9	\$	2,260.	00 Prior Y	ear AAD	DA Plus Growt	h		605.000	Home & Hospital	10		5,822	Exceptional Child		291,330
Transportation (Unprorated)		\$	133,7	42 At Risk	(401.000	Exceptional Child	482		291,330	Home & Hospital		5,822
Maximum Tier I Rate			44	.8 Prior Y	ear Dec	ember 1 Child	l Count			Transportation	135		81,640	Limited English Proficiency		382
Levied Equivalent Rate			76	.6 Lov	ı (Sever	e: Weight 2.3	5)		4	Limited English Proficiency	 1		382	Hold Harmless		0
Base Year Levied Equivalent	Rate		76	.6 Moo	derate (Moderate: We	eight 1.	17)	50	Calculated Base Funding	\$ 5,004	\$	3,027,136	Prior Year Adjustment		0
Current year Levied Equivale	nt Rate		76	.6 Hig	h (Spee	ch: Weight 0.	24)		22	Less 30 Cent Local Effort	 497		300,797	Adjustment (Early Grad) **		0
Current Year Second Month (Growth %	6	0.0	00 Prior Y	ear Hon	ne & Hospital			1.500	Calculated State Portion	\$ 4,506	\$	2,726,339	January Growth **		0
				Limited	d Englisł	h Proficiency			1	Base Prorated Adjustment	0		0	4% Adjusted Assessment **		0
										Prior Year Adjustment	 0	_	0	Negative Payment		0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$ 4,506	\$	2,726,339	Less 30 Cent Local Effort		300,797
		Loc	<u>al</u>	<u>State</u>	1	<u>Adjustment</u>	<u>Adju</u>	sted State		State Tier I	602		364,124	Less Capital Outlay		60,500
FSPK	\$	50,1	33 \$	186,725	\$	0	\$	186,725		State Tier I Prorated Adjustment	 0		0	Base Prorated Adjustment	_	0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$ 602	\$	364,124	SEEK State Amount	\$	2,584,199
Equalized Growth	\$		0							Hold Harmless	0		0			
Recallable	\$		0 \$	0	\$	0	\$	0		January Growth **			0			
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **			0			
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **	 0		0			
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$ 5,108	\$	3,090,463			
										Unallocated Amount			0			
										Total State Funds		\$	3,090,463			
										Less Capital Outlay			60,500			
										Net General Fund SEEK		\$	3,029,963			

* CAPITAL OUTLAY in the amount of \$60,500.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

District: 017 Bardstown Independent - School Year: 2016 - 2017

Date Generated: June 20, 2016 3:03:59 PM

										20	016 - 2017 Forecast					
SEEK INPUTS:											SEEK CALCULATION:	Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	Total
Assessment		\$	1,134,9	77,341	Prior Ye	ear End	of Year AADA			2,324.977	Guaranteed Base *	\$ 3,981	\$	9,255,733	Guaranteed Base *	\$ 9,255,733
Per Pupil Assessment		\$	4	88,167	Growth					0.000	At Risk	360		837,962	At Risk	837,962
91-92 State Per Pupil Fundin	g	\$	2,	,247.00	Prior Ye	ear AAD	A Plus Growth	ı		2,324.977	Home & Hospital	0		0	Exceptional Child	1,710,516
Transportation (Unprorated)		\$	1,6	35,086	At Risk					, 1,403.269	Exceptional Child	736		1,710,516	Home & Hospital	0
Maximum Tier I Rate				46.1	Prior Ye	ear Dec	ember 1 Child	Count		,	Transportation	429		998,098	Limited English Proficiency	21,784
Levied Equivalent Rate				84.3	Low	(Sever	e: Weight 2.3	5)		82	Limited English Proficiency	 9	_	21,784	Hold Harmless	0
Base Year Levied Equivalent	Rate			84.3	Mod	erate (Moderate: We	ght 1.1	17)	173	Calculated Base Funding	\$ 5,516	\$	12,824,093	Prior Year Adjustment	0
Current year Levied Equivale	ent Rate			84.3	High	n (Spee	ch: Weight 0.2	.4)		144	Less 30 Cent Local Effort	 1,465		3,404,932	Adjustment (Early Grad) **	0
Current Year Second Month	Growth	%		0.000	Prior Ye	ear Hon	ne & Hospital			0.000	Calculated State Portion	\$ 4,051	\$	9,419,161	January Growth **	0
					Limited	Englisł	n Proficiency			57	Base Prorated Adjustment	0		0	4% Adjusted Assessment **	0
											Prior Year Adjustment	 0	_	0	Negative Payment	0
NICKELS CALCULATION:							Prorated				Adjusted State Portion	\$ 4,051	\$	9,419,161	Less 30 Cent Local Effort	3,404,932
		Lc	<u>cal</u>		<u>State</u>	4	<u>Adjustment</u>	<u>Adju</u>	sted State		State Tier I	327		760,301	Less Capital Outlay	232,498
FSPK	\$	567,	489	\$ 3	342,740	\$	0	\$	342,740		State Tier I Prorated Adjustment	 0	_	0	Base Prorated Adjustment	 0
Original Growth	\$	567,	489	\$ 3	342,740	\$	0	\$	342,740		Adjusted Tier I	\$ 327	\$	760,301	SEEK State Amount	\$ 8,188,565
Equalized Growth	\$	567,	489								Hold Harmless	0		0		
Recallable	\$		0	\$	0	\$	0	\$	0		January Growth **			0		
Equalized Facility Funding	\$		0	\$	0	\$	0	\$	0		4% Adjusted Assessment **			0		
BRAC	\$		0	\$	0	\$	0	\$	0		Adjustments (Early Grad) **	 0	_	0		
Category Five	\$		0	\$	0	\$	0	\$	0		Total State SEEK *	\$ 4,378	\$	10,179,462		
											Unallocated Amount			0		
											Total State Funds		\$	10,179,462		
											Less Capital Outlay		_	232,498		
											Net General Fund SEEK		\$	9,946,964		

* CAPITAL OUTLAY in the amount of \$232,498.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

District: 021 Barren County - School Year: 2016 - 2017

Date Generated: June 20, 2016 3:04:00 PM

2016 - 2017 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$ 1	,648,664,3	45 Prior Y	ear End	of Year AAD	A		4,386.000	Guaranteed Base *	\$	3,981	\$	17,460,666	Guaranteed Base *	\$ 17,460,666
Per Pupil Assessment		\$	375,8	92 Growth	ı				0.000	At Risk		332		1,454,657	At Risk	1,454,657
91-92 State Per Pupil Fundin	g	\$	2,671.	00 Prior Y	ear AAD	A Plus Growt	h		4,386.000	Home & Hospital		5		24,062	Exceptional Child	2,713,211
Transportation (Unprorated)		\$	2,228,9	05 At Risk	I				2,436.000	Exceptional Child		619		2,713,211	Home & Hospital	24,062
Maximum Tier I Rate			45	.4 Prior Y	ear Dec	ember 1 Child	l Coun	t	,	Transportation		310		1,360,580	Limited English Proficiency	19,491
Levied Equivalent Rate			73	.7 Low	(Sever	e: Weight 2.3	5)		111	Limited English Proficiency		4		19,491	Hold Harmless	0
Base Year Levied Equivalent	Rate		73	.7 Moc	derate (I	Moderate: We	eight 1.	.17)	321	Calculated Base Funding	\$	5,251	\$	23,032,667	Prior Year Adjustment	0
Current year Levied Equivale	ent Rate		73	.7 Higl	h (Spee	ch: Weight 0.	24)		188	Less 30 Cent Local Effort		1,128		4,945,993	Adjustment (Early Grad) **	0
Current Year Second Month	Growth ^c	%	0.0	00 Prior Y	ear Hon	ne & Hospital			6.200	Calculated State Portion	\$	4,124	\$	18,086,674	January Growth **	0
				Limited	d Englisł	n Proficiency			51	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	4,124	\$	18,086,674	Less 30 Cent Local Effort	4,945,993
		<u>Loca</u>	<u>I</u>	<u>State</u>	<u>/</u>	<u>Adjustment</u>	<u>Adjı</u>	usted State		State Tier I		425		1,864,037	Less Capital Outlay	438,600
FSPK	\$	824,33	2 \$	892,787	\$	0	\$	892,787		State Tier I Prorated Adjustment	t	0		0	Base Prorated Adjustment	0
Original Growth	\$	824,33	2 \$	892,787	\$	0	\$	892,787		Adjusted Tier I	\$	425	\$	1,864,037	SEEK State Amount	\$ 16,287,494
Equalized Growth	\$	824,33	2							Hold Harmless		0		0		
Recallable	\$		0 \$	0	\$	0	\$	0)	January Growth **				0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0)	4% Adjusted Assessment **				0		
BRAC	\$		0 \$	0	\$	0	\$	0)	Adjustments (Early Grad) **		0		0		
Category Five	\$		0 \$	0	\$	0	\$	0	1	Total State SEEK *	\$	4,549	\$	19,950,711		
										Unallocated Amount				0		
										Total State Funds			\$	19,950,711		
										Less Capital Outlay				438,600		
										Net General Fund SEEK			م –	19,512,111		

* CAPITAL OUTLAY in the amount of \$438,600.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

District: 025 Bath County - School Year: 2016 - 2017

Date Generated: June 20, 2016 3:04:00 PM

2016 - 2017 Forecast

SEEK INPUTS:										SEEK CALCULATION:		<u>Per Pupil</u>		<u>Total</u>	SEEK STATE CALCULATION:	Total
Assessment		\$	447,327,1	14 Prior Y	ear End	of Year AAD	A		1,873.900	Guaranteed Base *	\$	3,981	\$	7,459,996	Guaranteed Base *	\$ 7,459,996
Per Pupil Assessment		\$	238,7	15 Growth	ı				0.000	At Risk		461		864,076	At Risk	864,076
91-92 State Per Pupil Fundin	g	\$	2,984.	00 Prior Y	ear AAD	A Plus Growt	:h		1,873.900	Home & Hospital		16		29,108	Exceptional Child	1,053,213
Transportation (Unprorated)		\$	1,192,5	55 At Risk	ζ.				1,447.000	Exceptional Child		562		1,053,213	Home & Hospital	29,108
Maximum Tier I Rate			45	.8 Prior Y	ear Dec	ember 1 Child	d Coun	t	_,	Transportation		388		727,966	Limited English Proficiency	2,675
Levied Equivalent Rate			61	.9 Low	/ (Sever	e: Weight 2.3	35)		50	Limited English Proficiency		1		2,675	Hold Harmless	0
Base Year Levied Equivalent	Rate		61	.9 Moo	derate (I	Moderate: We	eight 1	.17)	114	Calculated Base Funding	\$	5,410	\$	10,137,034	Prior Year Adjustment	0
Current year Levied Equivale	nt Rate		61	.9 Hig	h (Speed	ch: Weight 0.	24)		57	Less 30 Cent Local Effort		716		1,341,981	Adjustment (Early Grad) **	0
Current Year Second Month	Growth	%	0.0	00 Prior Y	ear Hon	ne & Hospital			7.500	Calculated State Portion	\$	4,693	\$	8,795,053	January Growth **	0
				Limited	d Englisł	n Proficiency			7	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	4,693	\$	8,795,053	Less 30 Cent Local Effort	1,341,981
		Loc	<u>al</u>	<u>State</u>	<u>/</u>	<u>Adjustment</u>	<u>Adjı</u>	usted State		State Tier I		590		1,105,423	Less Capital Outlay	187,390
FSPK	\$	223,6	64 \$	509,968	\$	0	\$	509,968		State Tier I Prorated Adjustment	t	0		0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$	590	\$	1,105,423	SEEK State Amount	\$ 7,879,697
Equalized Growth	\$		0							Hold Harmless		0		0		
Recallable	\$	223,6	64 \$	509,968	\$	0	\$	509,968		January Growth **				0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **				0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0		0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$	5,283	\$	9,900,476		
										Unallocated Amount				0		
										Total State Funds			\$	9,900,476		
										Less Capital Outlay			_	187,390		
										Net General Fund SEEK			\$	9,713,086		

* CAPITAL OUTLAY in the amount of \$187,390.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

District: 026 Beechwood Independent - School Year: 2016 - 2017

Date Generated: June 20, 2016 3:04:00 PM

									20	016 - 2017 Forecast					
SEEK INPUTS:										SEEK CALCULATION:	Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	658,667,09	9 Prior	Year End	d of Year AADA			1,255.000	Guaranteed Base *	\$ 3,981	\$	4,996,155	Guaranteed Base *	\$ 4,996,155
Per Pupil Assessment		\$	524,83	4 Grow	th				0.000	At Risk	119		149,228	At Risk	149,228
91-92 State Per Pupil Funding	J	\$	1,925.0	0 Prior	Year AAI	DA Plus Growth	ı		1,255.000	Home & Hospital	0		388	Exceptional Child	538,152
Transportation (Unprorated)		\$	16,65	7 At Ris	sk				, 249.900	Exceptional Child	429		538,152	Home & Hospital	388
Maximum Tier I Rate			43.	7 Prior	Year Deo	cember 1 Child	Count			Transportation	8		10,168	Limited English Proficiency	21,020
Levied Equivalent Rate			89.	6 Lo	w (Seve	re: Weight 2.3	5)		24	Limited English Proficiency	 17		21,020	Hold Harmless	0
Base Year Levied Equivalent F	Rate		89.	6 Mo	oderate ((Moderate: Wei	ght 1.1	.7)	62	Calculated Base Funding	\$ 4,554	\$	5,715,111	Prior Year Adjustment	0
Current year Levied Equivaler	nt Rate		89.	6 Hig	gh (Spee	ech: Weight 0.2	.4)		26	Less 30 Cent Local Effort	 1,575		1,976,001	Adjustment (Early Grad) **	0
Current Year Second Month G	Frowth %	6	0.00	0 Prior	Year Ho	me & Hospital			0.100	Calculated State Portion	\$ 2,979	\$	3,739,110	January Growth **	0
				Limite	ed Englis	h Proficiency			55	Base Prorated Adjustment	0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment	 0	_	0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$ 2,979	\$	3,739,110	Less 30 Cent Local Effort	1,976,001
		Loca	<u>al</u>	<u>State</u>		<u>Adjustment</u>	<u>Adjus</u>	sted State		State Tier I	225		282,973	Less Capital Outlay	125,500
FSPK	\$	329,33	34 \$	161,999	\$	0	\$	161,999		State Tier I Prorated Adjustment	 0		0	Base Prorated Adjustment	 0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$ 225	\$	282,973	SEEK State Amount	\$ 3,603,442
Equalized Growth	\$		0							Hold Harmless	0		0		
Recallable	\$		0 \$	0	\$	0	\$	0		January Growth **			0		
Equalized Facility Funding	\$	329,33	34 \$	161,999	\$	0	\$	161,999		4% Adjusted Assessment **			0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **	 0		0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$ 3,205	\$	4,022,083		
										Unallocated Amount			0		
										Total State Funds		\$	4,022,083		
										Less Capital Outlay			125,500		
										Net General Fund SEEK		\$	3,896,583		

* CAPITAL OUTLAY in the amount of \$125,500.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

District: 031 Bell County - School Year: 2016 - 2017

Date Generated: June 20, 2016 3:04:00 PM

2016 - 2017 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	607,897,85	8 Prior Ye	ear End	of Year AAD	٩		2,437.000	Guaranteed Base *	\$	3,981	\$	9,701,697	Guaranteed Base *	\$ 9,701,697
Per Pupil Assessment		\$	249,44	5 Growth	1				0.000	At Risk		523		1,275,512	At Risk	1,275,512
91-92 State Per Pupil Funding		\$	3,144.0	0 Prior Ye	ear AAD	A Plus Growt	h		2,437.000	Home & Hospital		39		94,308	Exceptional Child	2,082,063
Transportation (Unprorated)		\$	1,661,19	5 At Risk					2,136.000	Exceptional Child		854		2,082,063	Home & Hospital	94,308
Maximum Tier I Rate			46.	6 Prior Ye	ear Dece	ember 1 Child	d Count	t	2,1501000	Transportation		416		1,014,036	Limited English Proficiency	0
Levied Equivalent Rate			70.	9 Low	(Severe	e: Weight 2.3	5)		67	Limited English Proficiency		0		0	Hold Harmless	0
Base Year Levied Equivalent Ra	te		70.	9 Mod	lerate (N	Ioderate: We	eight 1.	.17)	287	Calculated Base Funding	\$	5,814	\$	14,167,616	Prior Year Adjustment	0
Current year Levied Equivalent	Rate		70.	9 Higł	ו (Speed	h: Weight 0.	24)		124	Less 30 Cent Local Effort		748		1,823,694	Adjustment (Early Grad) **	0
Current Year Second Month Gro	wth %	6	0.00	0 Prior Ye	ear Hom	e & Hospital			24.300	Calculated State Portion	\$	5,065	\$	12,343,922	January Growth **	0
				Limited	l English	Proficiency			0	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	5,065	\$	12,343,922	Less 30 Cent Local Effort	1,823,694
		Loca	<u>al_</u>	<u>State</u>	A	djustment	<u>Adjı</u>	usted State	-	State Tier I		621		1,514,271	Less Capital Outlay	243,700
FSPK	\$	303,94	19 \$	650,137	\$	0	\$	650,137	,	State Tier I Prorated Adjustment	t	0		0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	C)	Adjusted Tier I	\$	621	\$	1,514,271	SEEK State Amount	\$ 11,086,186
Equalized Growth	\$		0							Hold Harmless		0		0		
Recallable	\$	303,94	19 \$	650,137	\$	0	\$	650,137	,	January Growth **				0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	C)	4% Adjusted Assessment **				0		
BRAC	\$		0 \$	0	\$	0	\$	C)	Adjustments (Early Grad) **		0		0		
Category Five	\$		0 \$	0	\$	0	\$	C)	Total State SEEK *	\$	5,687	\$	13,858,193		
										Unallocated Amount				0		
										Total State Funds			\$	13,858,193		
										Less Capital Outlay			_	243,700		
										Net General Fund SEEK			\$	13,614,493		

* CAPITAL OUTLAY in the amount of \$243,700.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

District: 032 Bellevue Independent - School Year: 2016 - 2017

Date Generated: June 20, 2016 3:04:00 PM

2016 - 2017 Forecast

SEEK INPUTS:										SEEK CALCULATION:		<u>Per Pupil</u>	<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	400,000,000	Prior Ye	ear End	of Year AAD	A		651.000	Guaranteed Base *	\$	3,981	\$ 2,591,631	Guaranteed Base *	\$ 2,591,631
Per Pupil Assessment		\$	614,439	Growth					0.000	At Risk		462	300,964	At Risk	300,964
91-92 State Per Pupil Funding	g	\$	2,297.00	Prior Ye	ear AAD	A Plus Growt	:h		651.000	Home & Hospital		2	1,164	Exceptional Child	420,314
Transportation (Unprorated)		\$	0	At Risk					504.000	Exceptional Child		646	420,314	Home & Hospital	1,164
Maximum Tier I Rate			44.8	Prior Ye	ear Dece	mber 1 Child	d Count	:		Transportation		0	0	Limited English Proficiency	2,293
Levied Equivalent Rate			84.3	Low	(Severe	e: Weight 2.3	35)		10	Limited English Proficiency		4	2,293	Hold Harmless	0
Base Year Levied Equivalent	Rate		84.3	Mod	erate (M	loderate: We	eight 1.	17)	64	Calculated Base Funding	\$	5,094	\$ 3,316,366	Prior Year Adjustment	0
Current year Levied Equivale	nt Rate		84.3	High	n (Speec	h: Weight 0.	24)		30	Less 30 Cent Local Effort		1,843	1,200,000	Adjustment (Early Grad) **	0
Current Year Second Month	Growth 9	%	0.000	Prior Ye	ear Hom	e & Hospital			0.300	Calculated State Portion	\$	3,251	\$ 2,116,366	January Growth **	0
				Limited	English	Proficiency			6	Base Prorated Adjustment		0	0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0	0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	3,251	\$ 2,116,366	Less 30 Cent Local Effort	1,200,000
		Loc	<u>al</u>	<u>State</u>	<u>A</u>	<u>djustment</u>	<u>Adju</u>	isted State		State Tier I		165	107,090	Less Capital Outlay	65,100
FSPK	\$	200,0	00 \$	54,867	\$	0	\$	54,867		State Tier I Prorated Adjustment	t	0	0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$	165	\$ 107,090	SEEK State Amount	\$ 2,051,266
Equalized Growth	\$		0							Hold Harmless		0	0		
Recallable	\$		0 \$	0	\$	0	\$	0		January Growth **			0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **			0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0	0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$	3,415	\$ 2,223,456		
										Unallocated Amount			0		
										Total State Funds			\$ 2,223,456		
										Less Capital Outlay			 65,100		
										Net General Fund SEEK			\$ 2,158,356		

* CAPITAL OUTLAY in the amount of \$65,100.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

District: 034 Berea Independent - School Year: 2016 - 2017

Date Generated: June 20, 2016 3:04:00 PM

2016 - 2017 Forecast

SEEK INPUTS:										SEEK CALCULATION:	Per Pupil	<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment	\$	\$	235,000,000	0 Prior Ye	ear End	of Year AAD	A		995.000	Guaranteed Base *	\$ 3,981	\$ 3,961,095	Guaranteed Base *	\$ 3,961,095
Per Pupil Assessment		\$	236,18	1 Growth	1				0.000	At Risk	390	388,148	At Risk	388,148
91-92 State Per Pupil Funding		\$	2,850.00	0 Prior Ye	ear AAD	A Plus Growt	:h		995.000	Home & Hospital	23	23,286	Exceptional Child	857,348
Transportation (Unprorated)		\$	292,932	2 At Risk					650.000	Exceptional Child	862	857,348	Home & Hospital	23,286
Maximum Tier I Rate			45.0	6 Prior Ye	ear Dece	mber 1 Child	d Coun	t		Transportation	180	178,813	Limited English Proficiency	5,733
Levied Equivalent Rate			107.	7 Low	(Severe	: Weight 2.3	35)		38	Limited English Proficiency	6	5,733	Hold Harmless	0
Base Year Levied Equivalent Rat	е		107.	7 Mod	lerate (№	loderate: We	eight 1.	.17)	102	Calculated Base Funding	\$ 5,442	\$ 5,414,423	Prior Year Adjustment	0
Current year Levied Equivalent R	late		107.2	7 Higł	n (Speec	h: Weight 0.	24)		28	Less 30 Cent Local Effort	709	705,000	Adjustment (Early Grad) **	0
Current Year Second Month Grow	wth %)	0.00	0 Prior Ye	ear Hom	e & Hospital			6.000	Calculated State Portion	\$ 4,733	\$ 4,709,423	January Growth **	0
				Limited	l English	Proficiency			15	Base Prorated Adjustment	0	0	4% Adjusted Assessment **	0
										Prior Year Adjustment	0	0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$ 4,733	\$ 4,709,423	Less 30 Cent Local Effort	705,000
		Loca	<u>1</u>	<u>State</u>	<u>A</u>	<u>djustment</u>	<u>Adjı</u>	usted State		State Tier I	582	579,140	Less Capital Outlay	99,500
FSPK	\$	117,50	0 \$	272,043	\$	0	\$	272,043		State Tier I Prorated Adjustment	0	0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$ 582	\$ 579,140	SEEK State Amount	\$ 4,431,110
Equalized Growth	\$		0							Hold Harmless	0	0		
Recallable	\$	117,50	0 \$	272,043	\$	0	\$	272,043		January Growth **		0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **		0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **	0	0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$ 5,315	\$ 5,288,563		
										Unallocated Amount		0		
										Total State Funds		\$ 5,288,563		
										Less Capital Outlay		 99,500		
										Net General Fund SEEK		 5,189,063		

* CAPITAL OUTLAY in the amount of \$99,500.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

District: 035 Boone County - School Year: 2016 - 2017

Date Generated: June 20, 2016 3:04:00 PM

2016 - 2017 Forecast

SEEK INPUTS:											SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	13,2	200,000,000	Prior Ye	ear End	of Year AADA	١		18,800.000	Guaranteed Base *	\$	3,981	\$	74,842,800	Guaranteed Base *	\$ 74,842,800
Per Pupil Assessment			\$	702,128	Growth					0.000	At Risk		216		4,052,917	At Risk	4,052,917
91-92 State Per Pupil Funding	g		\$	1,970.00	Prior Ye	ear AAD	A Plus Growt	า		18,800.000	Home & Hospital		5		95,861	Exceptional Child	10,872,230
Transportation (Unprorated)	-		\$	11,585,091	At Risk					6,787.100	Exceptional Child		578		10,872,230	Home & Hospital	95,861
Maximum Tier I Rate				45.4	Prior Ye	ear Dece	ember 1 Chilo	Count	t	0,707.100	Transportation		376		7,071,834	Limited English Proficiency	389,820
Levied Equivalent Rate				79.1	Low	(Sever	e: Weight 2.3	5)		433	Limited English Proficiency		21		389,820	Hold Harmless	0
Base Year Levied Equivalent	Rate			79.1	Mod	erate (I	Moderate: We	ight 1.	.17)	1,332	Calculated Base Funding	\$	5,177	\$	97,325,462	Prior Year Adjustment	0
Current year Levied Equivale	nt Rate	2		79.1	High	n (Speed	ch: Weight 0.	24)		646	Less 30 Cent Local Effort		2,106		39,600,000	Adjustment (Early Grad) **	0
Current Year Second Month	Growth	%		0.000	Prior Ye	ear Hom	ne & Hospital			24.700	Calculated State Portion	\$	3,071	\$	57,725,462	January Growth **	0
					Limited	English	Proficiency			1,020	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
											Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:							Prorated				Adjusted State Portion	\$	3,071	\$	57,725,462	Less 30 Cent Local Effort	39,600,000
			Local		<u>State</u>	A	Adjustment	<u>Adjı</u>	usted State		State Tier I		84		1,577,765	Less Capital Outlay	1,880,000
FSPK	\$	6,60	0,000	\$ 7	760,200	\$	0	\$	760,200	1	State Tier I Prorated Adjustment	t	0		0	Base Prorated Adjustment	0
Original Growth	\$	6,60	0,000	\$ 7	760,200	\$	0	\$	760,200	1	Adjusted Tier I	\$	84	\$	1,577,765	SEEK State Amount	\$ 48,773,628
Equalized Growth	\$	6,60	0,000								Hold Harmless		0		0		
Recallable	\$		0	\$	0	\$	0	\$	0)	January Growth **				0		
Equalized Facility Funding	\$		0	\$	0	\$	0	\$	0)	4% Adjusted Assessment **				0		
BRAC	\$		0	\$	0	\$	0	\$	0)	Adjustments (Early Grad) **		0		0		
Category Five	\$		0	\$	0	\$	0	\$	0	1	Total State SEEK *	\$	3,154	\$	59,303,227		
											Unallocated Amount				0		
											Total State Funds			\$	59,303,227		
											Less Capital Outlay			· <u> </u>	1,880,000		
											Net General Fund SEEK			\$	57,423,227		

* CAPITAL OUTLAY in the amount of \$1,880,000.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

District: 041 Bourbon County - School Year: 2016 - 2017

Date Generated: June 20, 2016 3:04:00 PM

2016 - 2017 Forecast

SEEK INPUTS:										SEEK CALCULATION:				SEEK STATE CALCULATION:	
SEEK IN 015.										SEEK CALCOLATION.		Per Pupil	<u>Total</u>	SEEK STATE CALCOLATION.	<u>Total</u>
Assessment		\$ 1	,172,834,44	l Prior Ye	ear End	of Year AAD	4		2,435.000	Guaranteed Base *	\$	3,981	\$ 9,693,735	Guaranteed Base *	\$ 9,693,735
Per Pupil Assessment		\$	481,657	7 Growth	1				0.000	At Risk		363	883,782	At Risk	883,782
91-92 State Per Pupil Funding	9	\$	2,652.00) Prior Ye	ear AAD	A Plus Growt	h		2,435.000	Home & Hospital		17	40,751	Exceptional Child	1,523,330
Transportation (Unprorated)		\$	1,156,410) At Risk					1,480.000	Exceptional Child		626	1,523,330	Home & Hospital	40,751
Maximum Tier I Rate			45.5	5 Prior Ye	ear Dece	ember 1 Child	l Count		,	Transportation		290	705,902	Limited English Proficiency	42,039
Levied Equivalent Rate			66.4	ł Low	(Sever	e: Weight 2.3	5)		60	Limited English Proficiency		17	42,039	Hold Harmless	0
Base Year Levied Equivalent	Rate		66.4	ł Mod	lerate (I	loderate: We	ight 1.	.17)	185	Calculated Base Funding	\$	5,293	\$ 12,889,539	Prior Year Adjustment	0
Current year Levied Equivaler	nt Rate		66.4	ł High	n (Speed	h: Weight 0.	24)		105	Less 30 Cent Local Effort		1,445	3,518,503	Adjustment (Early Grad) **	0
Current Year Second Month G	Growth ^o	%	0.000) Prior Ye	ear Hom	e & Hospital			10.500	Calculated State Portion	\$	3,848	\$ 9,371,036	January Growth **	0
				Limited	l English	Proficiency			110	Base Prorated Adjustment		0	0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0	0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	3,848	\$ 9,371,036	Less 30 Cent Local Effort	3,518,503
		<u>Loca</u>	<u> </u>	<u>State</u>	<u> </u>	<u>djustment</u>	<u>Adjı</u>	usted State		State Tier I		316	770,102	Less Capital Outlay	243,500
FSPK	\$	586,41	7 \$	366,885	\$	0	\$	366,885		State Tier I Prorated Adjustment	nt	0	0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$	316	\$ 770,102	SEEK State Amount	\$ 8,421,634
Equalized Growth	\$		0							Hold Harmless		0	0		
Recallable	\$		0 \$	0	\$	0	\$	0		January Growth **			0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **			0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0	0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$	4,165	\$ 10,141,138		
										Unallocated Amount			0		
										Total State Funds			\$ 10,141,138		
										Less Capital Outlay			 243,500		
										Net General Fund SEEK			\$ 9,897,638		

* CAPITAL OUTLAY in the amount of \$243,500.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

Date Generated: June 20, 2016 3:04:00 PM

										2	016 - 2017 Forecast						
SEEK INPUTS:											SEEK CALCULATION:	Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:		Total
Assessment		\$	1,435,0	000,000	Prior Ye	ar End	of Year AADA	\		3,647.000	Guaranteed Base *	\$ 3,981	\$	14,518,707	Guaranteed Base *	\$	14,518,707
Per Pupil Assessment		\$	3	93,474	Growth					0.000	At Risk	344		1,254,015	At Risk		1,254,015
91-92 State Per Pupil Fundin	g	\$	2,	,477.00	Prior Ye	ar AAD	A Plus Growt	า		3,647.000	Home & Hospital	4		15,524	Exceptional Child		2,423,991
Transportation (Unprorated)		\$	1,4	78,577	At Risk					2,100.000	Exceptional Child	665		2,423,991	Home & Hospital		15,524
Maximum Tier I Rate				45.4	Prior Ye	ear Dece	ember 1 Child	Count		,	Transportation	247		902,561	Limited English Proficiency		149,049
Levied Equivalent Rate				90.1	Low	(Severe	e: Weight 2.3	5)		112	Limited English Proficiency	 41		149,049	Hold Harmless		C
Base Year Levied Equivalent	Rate			90.1	Mod	erate (N	Ioderate: We	ight 1.:	17)	277	Calculated Base Funding	\$ 5,282	\$	19,263,847	Prior Year Adjustment		C
Current year Levied Equivale	ent Rate			90.1	High	(Speed	ch: Weight 0.	24)		90	Less 30 Cent Local Effort	1,180		4,305,000	Adjustment (Early Grad) **		C
Current Year Second Month	Growth 9	6		0.000	Prior Ye	ear Hom	ne & Hospital			4.000	Calculated State Portion	\$ 4,102	\$	14,958,847	January Growth **		C
					Limited	English	Proficiency			390	Base Prorated Adjustment	0		0	4% Adjusted Assessment **		C
											Prior Year Adjustment	 0		0	Negative Payment		C
NICKELS CALCULATION:							Prorated				Adjusted State Portion	\$ 4,102	\$	14,958,847	Less 30 Cent Local Effort		4,305,000
		Lo	<u>cal</u>		<u>State</u>	<u> </u>	<u>Adjustment</u>	<u>Adju</u>	sted State		State Tier I	406		1,480,487	Less Capital Outlay		364,700
FSPK	\$	717,	500	\$	710,301	\$	0	\$	710,301		State Tier I Prorated Adjustment	 0	_	0	Base Prorated Adjustment	_	C
Original Growth	\$		0	\$	0	\$	0	\$	0		Adjusted Tier I	\$ 406	\$	1,480,487	SEEK State Amount	\$	13,691,586
Equalized Growth	\$		0								Hold Harmless	0		0			
Recallable	\$		0	\$	0	\$	0	\$	0		January Growth **			0			
Equalized Facility Funding	\$		0	\$	710,301	\$	0	\$	710,301		4% Adjusted Assessment **			0			
BRAC	\$		0	\$	0	\$	0	\$	0		Adjustments (Early Grad) **	 0	_	0			
Category Five	\$		0	\$	0	\$	0	\$	0		Total State SEEK *	\$ 4,508	\$	16,439,334			
											Unallocated Amount			0			
											Total State Funds		\$	16,439,334			
											Less Capital Outlay		-	364,700			
											Net General Fund SEEK		\$	16,074,634			

* CAPITAL OUTLAY in the amount of \$364,700.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

District: 045 Boyd County - School Year: 2016 - 2017

Date Generated: June 20, 2016 3:04:00 PM

2016 - 2017 Forecast

SEEK INPUTS:											SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	1,51	0,000,000	Prior Ye	ear End	of Year AAD	4		2,850.000	Guaranteed Base *	\$	3,981	\$	11,345,850	Guaranteed Base *	\$ 11,345,850
Per Pupil Assessment		:	\$	529,825	Growth					0.000	At Risk		369		1,051,342	At Risk	1,051,342
91-92 State Per Pupil Fundin	ng	:	\$	2,588.00	Prior Ye	ear AAD	A Plus Growt	h		2,850.000	Home & Hospital		16		45,408	Exceptional Child	2,442,144
Transportation (Unprorated))	:	\$	1,342,781	At Risk					1,760.600	Exceptional Child		857		2,442,144	Home & Hospital	45,408
Maximum Tier I Rate				45.9	Prior Ye	ear Dec	ember 1 Child	d Coun	t	1,7 001000	Transportation		288		819,668	Limited English Proficiency	5,350
Levied Equivalent Rate				76.1	Low	(Sever	e: Weight 2.3	5)		136	Limited English Proficiency		2		5,350	Hold Harmless	0
Base Year Levied Equivalent	Rate			76.1	Mode	erate (I	Moderate: We	eight 1	.17)	221	Calculated Base Funding	\$	5,512	\$	15,709,762	Prior Year Adjustment	0
Current year Levied Equivale	ent Rate			76.1	High	(Speed	ch: Weight 0.	24)		147	Less 30 Cent Local Effort		1,589		4,530,000	Adjustment (Early Grad) **	0
Current Year Second Month	Growth	%		0.000	Prior Ye	ear Hom	ne & Hospital			11.700	Calculated State Portion	\$	3,923	\$	11,179,762	January Growth **	0
					Limited	Englisł	n Proficiency			14	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
											Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:							Prorated				Adjusted State Portion	\$	3,923	\$	11,179,762	Less 30 Cent Local Effort	4,530,000
		L	ocal_		<u>State</u>	<u>/</u>	<u>Adjustment</u>	<u>Adjı</u>	usted State		State Tier I		276		787,311	Less Capital Outlay	285,000
FSPK	\$	755	,000,	\$ 3	360,775	\$	0	\$	360,775		State Tier I Prorated Adjustment	t	0		0	Base Prorated Adjustment	0
Original Growth	\$		0	\$	0	\$	0	\$	0		Adjusted Tier I	\$	276	\$	787,311	SEEK State Amount	\$ 10,075,094
Equalized Growth	\$		0								Hold Harmless		0		0		
Recallable	\$	755	,000,	\$ 3	360,775	\$	0	\$	360,775		January Growth **				0		
Equalized Facility Funding	\$		0	\$	0	\$	0	\$	0		4% Adjusted Assessment **				0		
BRAC	\$		0	\$	0	\$	0	\$	0		Adjustments (Early Grad) **		0		0		
Category Five	\$		0	\$	0	\$	0	\$	0		Total State SEEK *	\$	4,199	\$	11,967,073		
											Unallocated Amount			_	0		
											Total State Funds			\$	11,967,073		
											Less Capital Outlay				285,000		
											Net General Fund SEEK			\$	11,682,073		

* CAPITAL OUTLAY in the amount of \$285,000.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

District: 051 Boyle County - School Year: 2016 - 2017

Date Generated: June 20, 2016 3:04:00 PM

2016 - 2017 Forecast

SEEK INPUTS:											SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	Total
Assessment		\$	1,130,892	060 Pri	or Year	End of Y	ear AADA	4		2,395.200	Guaranteed Base *	\$	3,981	\$	9,535,291	Guaranteed Base *	\$ 9,535,291
Per Pupil Assessment		\$	472	149 Gro	owth					0.000	At Risk		289		692,694	At Risk	692,694
91-92 State Per Pupil Funding	g	\$	2,60	L.00 Pri	or Year	aada p	lus Growt	h		2,395.200	Home & Hospital		9		21,346	Exceptional Child	2,763,929
Transportation (Unprorated)		\$	1,355	063 At	Risk					1,160.000	Exceptional Child		1,154		2,763,929	Home & Hospital	21,346
Maximum Tier I Rate				16.5 Pri	or Year	Decemb	er 1 Chilo	l Count	t	,	Transportation		345		827,165	Limited English Proficiency	5,733
Levied Equivalent Rate				74.1	Low (Se	evere: V	/eight 2.3	5)		77	Limited English Proficiency		2		5,733	Hold Harmless	0
Base Year Levied Equivalent	Rate			74.1	Modera	ate (Mod	erate: We	eight 1.	17)	417	Calculated Base Funding	\$	5,781	\$	13,846,158	Prior Year Adjustment	0
Current year Levied Equivale	nt Rate			74.1	High (S	Speech: V	Weight 0.	24)		106	Less 30 Cent Local Effort		1,416		3,392,676	Adjustment (Early Grad) **	0
Current Year Second Month	Growth	%	0	000 Pri	or Year	Home 8	Hospital			5.500	Calculated State Portion	\$	4,364	\$	10,453,482	January Growth **	0
				Lin	nited En	nglish Pro	oficiency			15	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
											Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:						Pr	orated				Adjusted State Portion	\$	4,364	\$	10,453,482	Less 30 Cent Local Effort	3,392,676
		Lo	<u>cal</u>	<u>Sta</u>	ite	<u>Adju</u>	<u>stment</u>	<u>Adjı</u>	usted State		State Tier I		357		855,974	Less Capital Outlay	239,520
FSPK	\$	565, 4	146 \$	372,2	75	\$	0	\$	372,275		State Tier I Prorated Adjustment	t	0		0	Base Prorated Adjustment	0
Original Growth	\$		0 \$		0	\$	0	\$	0		Adjusted Tier I	\$	357	\$	855,974	SEEK State Amount	\$ 9,386,797
Equalized Growth	\$		0								Hold Harmless		0		0		
Recallable	\$	565, 4	146 \$	93,0	69	\$	0	\$	93,069		January Growth **				0		
Equalized Facility Funding	\$		0 \$		0	\$	0	\$	0		4% Adjusted Assessment **				0		
BRAC	\$		0 \$		0	\$	0	\$	0		Adjustments (Early Grad) **		0		0		
Category Five	\$		0 \$		0	\$	0	\$	0		Total State SEEK *	\$	4,722	\$	11,309,456		
											Unallocated Amount				0		
											Total State Funds			\$	11,309,456		
											Less Capital Outlay			_	239,520		
											Net General Fund SEEK			\$	11,069,936		

* CAPITAL OUTLAY in the amount of \$239,520.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

District: 055 Bracken County - School Year: 2016 - 2017

Date Generated: June 20, 2016 3:04:00 PM

2016 - 2017 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil	<u>Total</u>	SEEK STATE CALCULATION:	Total
Assessment		\$	426,208,2	48 Prior Y	'ear End	of Year AAD	Ą		1,150.340	Guaranteed Base *	\$	3,981	\$ 4,579,504	Guaranteed Base *	\$ 4,579,504
Per Pupil Assessment		\$	370,5	06 Growtl	h				0.000	At Risk		376	432,652	At Risk	432,652
91-92 State Per Pupil Funding	g	\$	2,709.	00 Prior Y	'ear AAD	A Plus Growt	h		1,150.340	Home & Hospital		7	8,170	Exceptional Child	759,256
Transportation (Unprorated)		\$	900,9	87 At Risk	ĸ				724.529	Exceptional Child		660	759,256	Home & Hospital	8,170
Maximum Tier I Rate			46	5.1 Prior Y	ear Dec	ember 1 Child	d Coun	t		Transportation		478	549,985	Limited English Proficiency	0
Levied Equivalent Rate			56	5.6 Lov	v (Sever	e: Weight 2.3	35)		28	Limited English Proficiency		0	0	Hold Harmless	0
Base Year Levied Equivalent	Rate		56	5.6 Mo	derate (I	Moderate: We	eight 1	.17)	100	Calculated Base Funding	\$	5,502	\$ 6,329,567	Prior Year Adjustment	0
Current year Levied Equivale	nt Rate		56	i.6 Hig	h (Speed	ch: Weight 0.	24)		33	Less 30 Cent Local Effort		1,112	1,278,625	Adjustment (Early Grad) **	0
Current Year Second Month C	Growth	%	0.0	00 Prior Y	'ear Hon	ne & Hospital			2.105	Calculated State Portion	\$	4,391	\$ 5,050,942	January Growth **	0
				Limite	d Englisł	n Proficiency			0	Base Prorated Adjustment		0	0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0	0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	4,391	\$ 5,050,942	Less 30 Cent Local Effort	1,278,625
		Loc	<u>al</u>	<u>State</u>	<u>/</u>	<u>Adjustment</u>	<u>Adj</u>	usted State		State Tier I		459	527,910	Less Capital Outlay	115,034
FSPK	\$	213,1	04 \$	237,254	\$	0	\$	237,254		State Tier I Prorated Adjustment	nt	0	0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$	459	\$ 527,910	SEEK State Amount	\$ 4,385,923
Equalized Growth	\$		0							Hold Harmless		0	0		
Recallable	\$		0 \$	0	\$	0	\$	0		January Growth **			0		
Equalized Facility Funding	\$	213,1	04 \$	237,254	\$	0	\$	237,254		4% Adjusted Assessment **			0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0	0		
Category Five	\$		0 \$	0	\$	0	\$	0)	Total State SEEK *	\$	4,850	\$ 5,578,852		
										Unallocated Amount			 0		
										Total State Funds			\$ 5,578,852		
										Less Capital Outlay			 115,034		
										Net General Fund SEEK			\$ 5,463,818		

* CAPITAL OUTLAY in the amount of \$115,034.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

District: 061 Breathitt County - School Year: 2016 - 2017

Date Generated: June 20, 2016 3:04:00 PM

2016 - 2017 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	495,000,000) Prior Ye	ear End	of Year AADA	L L		1,755.000	Guaranteed Base *	\$	3,981	\$	6,986,655	Guaranteed Base *	\$ 6,986,655
Per Pupil Assessment		\$	282,051	. Growth					0.000	At Risk		515		904,682	At Risk	904,682
91-92 State Per Pupil Funding		\$	3,136.00) Prior Ye	ear AAD	A Plus Growt	ı		1,755.000	Home & Hospital		31		54,334	Exceptional Child	1,651,996
Transportation (Unprorated)		\$	1,360,849) At Risk					1,515.000	Exceptional Child		941		1,651,996	Home & Hospital	54,334
Maximum Tier I Rate			47.0) Prior Ye	ear Dece	ember 1 Child	Count		,	Transportation		473		830,697	Limited English Proficiency	1,147
Levied Equivalent Rate			55.9) Low	(Severe	e: Weight 2.3	5)		85	Limited English Proficiency		1		1,147	Hold Harmless	0
Base Year Levied Equivalent Ra	ate		55.9) Mod	erate (I	Moderate: We	ight 1.	17)	170	Calculated Base Funding	\$	5,943	\$	10,429,511	Prior Year Adjustment	19,484
Current year Levied Equivalent	Rate		55.9) High	(Speed	ch: Weight 0.2	24)		68	Less 30 Cent Local Effort		846		1,485,000	Adjustment (Early Grad) **	0
Current Year Second Month Gro	owth %	6	0.000) Prior Ye	ear Hom	ne & Hospital			14.000	Calculated State Portion	\$	5,097	\$	8,944,511	January Growth **	0
				Limited	English	n Proficiency			3	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment		11		19,484	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	5,108	\$	8,963,995	Less 30 Cent Local Effort	1,485,000
		Loca	<u>al</u>	<u>State</u>	<u> A</u>	<u>Adjustment</u>	<u>Adju</u>	isted State		State Tier I		599		1,051,768	Less Capital Outlay	175,500
FSPK	\$	247,50	00 \$	439,583	\$	0	\$	439,583		State Tier I Prorated Adjustment	t	0		0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$	599	\$	1,051,768	SEEK State Amount	\$ 7,957,798
Equalized Growth	\$		0							Hold Harmless		0		0		
Recallable	\$		0 \$	0	\$	0	\$	0		January Growth **				0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **				0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0		0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$	5,707	\$	10,015,763		
										Unallocated Amount				0		
										Total State Funds			\$	10,015,763		
										Less Capital Outlay			_	175,500		
										Net General Fund SEEK			\$	9,840,263		
Equalized Facility Funding BRAC	- \$ \$		0 \$	0	\$ \$ \$	0	- \$ \$	0		4% Adjusted Assessment ** Adjustments (Early Grad) ** Total State SEEK * Unallocated Amount Total State Funds Less Capital Outlay	\$	0 5,707	- \$ 	0 10,015,763 175,500		

* CAPITAL OUTLAY in the amount of \$175,500.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

District: 065 Breckinridge County - School Year: 2016 - 2017

Date Generated: June 20, 2016 3:04:00 PM

									2	016 - 2017 Forecast					
SEEK INPUTS:										SEEK CALCULATION:	Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	Total
Assessment		\$	1,139,887,	526 Prior	Year End	l of Year AAD	A		2,484.300	Guaranteed Base *	\$ 3,981	\$	9,889,998	Guaranteed Base *	\$ 9,889,998
Per Pupil Assessment		\$	458,	337 Grow	th				0.000	At Risk	360		895,188	At Risk	895,188
91-92 State Per Pupil Fundir	ıg	\$	2,741	.00 Prior	Year AAI	DA Plus Growt	:h		2,484.300	Home & Hospital	9		23,286	Exceptional Child	1,471,656
Transportation (Unprorated))	\$	1,686,	532 At Ris	sk				1,499.100	Exceptional Child	592		1,471,656	Home & Hospital	23,286
Maximum Tier I Rate			2	5.8 Prior	Year Deo	cember 1 Chile	d Count		,	Transportation	414		1,029,502	Limited English Proficiency	3,822
Levied Equivalent Rate			e	3.7 Lo	w (Seve	re: Weight 2.3	85)		61	Limited English Proficiency	 2		3,822	Hold Harmless	0
Base Year Levied Equivalent	Rate		e	3.7 M	oderate (Moderate: We	eight 1.	17)	176	Calculated Base Funding	\$ 5,359	\$	13,313,452	Prior Year Adjustment	0
Current year Levied Equivale	ent Rate		e	3.7 Hi	gh (Spee	ch: Weight 0.	24)		85	Less 30 Cent Local Effort	 1,377	_	3,419,663	Adjustment (Early Grad) **	0
Current Year Second Month	Growth 9	%	0.	000 Prior	Year Ho	me & Hospital			6.000	Calculated State Portion	\$ 3,983	\$	9,893,789	January Growth **	0
				Limit	ed Englis	h Proficiency			10	Base Prorated Adjustment	0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment	 0	_	0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$ 3,983	\$	9,893,789	Less 30 Cent Local Effort	3,419,663
		Loc	<u>al</u>	<u>State</u>		<u>Adjustment</u>	<u>Adju</u>	sted State	-	State Tier I	349		867,571	Less Capital Outlay	248,430
FSPK	\$	569,9	944 \$	402,660	\$	0	\$	402,660)	State Tier I Prorated Adjustment	 0	_	0	Base Prorated Adjustment	 0
Original Growth	\$		0 \$	0	\$	0	\$	C)	Adjusted Tier I	\$ 349	\$	867,571	SEEK State Amount	\$ 8,615,857
Equalized Growth	\$		0							Hold Harmless	0		0		
Recallable	\$	569,9	44 \$	100,665	\$	0	\$	100,665	5	January Growth **			0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	C)	4% Adjusted Assessment **			0		
BRAC	\$		0 \$	0	\$	0	\$	C)	Adjustments (Early Grad) **	 0	_	0		
Category Five	\$		0 \$	0	\$	0	\$	C)	Total State SEEK *	\$ 4,332	\$	10,761,360		
										Unallocated Amount			0		
										Total State Funds		\$	10,761,360		
										Less Capital Outlay		-	248,430		
										Net General Fund SEEK		\$	10,512,930		

* CAPITAL OUTLAY in the amount of \$248,430.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

District: 071 Bullitt County - School Year: 2016 - 2017

Date Generated: June 20, 2016 3:04:00 PM

2016 - 2017 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$ 6,3	340,000,0			d of Year AADA	١	1	11,824.000	Guaranteed Base *	\$	3,981	\$	47,071,344	Guaranteed Base *	\$ 47,071,344
Per Pupil Assessment		\$	536,:						0.000	At Risk		288		3,399,933	At Risk	3,399,933
91-92 State Per Pupil Funding		\$	2,570	.00 Prior	Year AA	DA Plus Growt	۱	1	11,824.000	Home & Hospital		4		47,348	Exceptional Child	7,569,354
Transportation (Unprorated)		\$	6,801,9	971 At Ris	k				5,693.600	Exceptional Child		640		7,569,354	Home & Hospital	47,348
Maximum Tier I Rate			4	5.5 Prior	Year De	cember 1 Child	Coun	nt		Transportation		351		4,152,096	Limited English Proficiency	33,631
Levied Equivalent Rate			7	2.0 Lo	w (Seve	re: Weight 2.3	5)		348	Limited English Proficiency	_	3	_	33,631	Hold Harmless	0
Base Year Levied Equivalent Rate			7	2.0 Mo	oderate	(Moderate: We	ight 1	17)	849	Calculated Base Funding	\$	5,267	\$	62,273,706	Prior Year Adjustment	0
Current year Levied Equivalent Ra	ate		7	2.0 Hi	gh (Spee	ech: Weight 0.2	24)		376	Less 30 Cent Local Effort		1,609		19,020,000	Adjustment (Early Grad) **	0
Current Year Second Month Grow	th 🤉	%	0.0	000 Prior	Year Ho	me & Hospital			12.200	Calculated State Portion	\$	3,658	\$	43,253,706	January Growth **	0
				Limite	ed Englis	h Proficiency			88	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
										J Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	3,658	\$	43,253,706	Less 30 Cent Local Effort	19,020,000
		Local		<u>State</u>		<u>Adjustment</u>	<u>Adj</u>	iusted State		State Tier I		260		3,069,597	Less Capital Outlay	1,182,400
FSPK \$	5	3,170,000	\$	1,459,096	\$	0	\$	1,459,096		State Tier I Prorated Adjustment	t	0		0	Base Prorated Adjustment	0
Original Growth \$	5	3,170,000	\$	1,459,096	\$	0	\$	1,459,096		Adjusted Tier I	\$	260	\$	3,069,597	SEEK State Amount	\$ 37,919,210
Equalized Growth \$	\$	3,170,000								Hold Harmless		0		0		
Recallable \$	\$	0	\$	0	\$	0	\$	0		January Growth **				0		
Equalized Facility Funding \$	\$	0	\$	0	\$	0	\$	0		4% Adjusted Assessment **				0		
BRAC \$	\$	0	\$	0	\$	0	\$	0		Adjustments (Early Grad) **		0		0		
Category Five \$	\$	0	\$	0	\$	0	\$	0		Total State SEEK *	\$	3,918	\$	46,323,303		
										Unallocated Amount				0		
										Total State Funds			\$	46,323,303		
										Less Capital Outlay				1,182,400		
										Net General Fund SEEK			\$	45,140,903		

* CAPITAL OUTLAY in the amount of \$1,182,400.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

SEEK INPUTS:

Date Generated: June 20, 2016 3:04:00 PM

SEEK STATE CALCULATION:

2016 - 2017 Forecast SEEK CALCULATION: Per Punil

SEEK INPUTS:										SEEK CALCULATION:	Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	249,324,031	Prior Ye	ear End	of Year AADA	4		433.964	Guaranteed Base *	\$ 3,981	\$	1,727,611	Guaranteed Base *	\$ 1,727,611
Per Pupil Assessment		\$	574,527	7 Growth	ı				0.000	At Risk	347		150,482	At Risk	150,482
91-92 State Per Pupil Fundin	g	\$	2,552.00) Prior Ye	ear AAD	A Plus Growt	h		433.964	Home & Hospital	54		23,286	Exceptional Child	240,293
Transportation (Unprorated)		\$	146,164	At Risk					252.000	Exceptional Child	554		240,293	Home & Hospital	23,286
Maximum Tier I Rate			45.1	Prior Ye	ear Dece	ember 1 Child	l Count			Transportation	206		89,222	Limited English Proficiency	0
Levied Equivalent Rate			69.8	B Low	(Severe	e: Weight 2.3	5)		6	Limited English Proficiency	0		0	Hold Harmless	0
Base Year Levied Equivalent	Rate		69.8	B Mod	lerate (M	4oderate: We	eight 1.1	.7)	34	Calculated Base Funding	\$ 5,141	\$	2,230,894	Prior Year Adjustment	0
Current year Levied Equivale	nt Rate		69.8	3 High	n (Speec	ch: Weight 0.	24)		27	Less 30 Cent Local Effort	1,724		747,972	Adjustment (Early Grad) **	0
Current Year Second Month	Growth 9	6	0.000) Prior Ye	ear Hom	ne & Hospital			6.000	Calculated State Portion	\$ 3,417	\$	1,482,922	January Growth **	0
				Limited	l English	Proficiency			0	Base Prorated Adjustment	0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment	0		0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$ 3,417	\$	1,482,922	Less 30 Cent Local Effort	747,972
		Loca	<u>al</u>	<u>State</u>	A	<u>Adjustment</u>	<u>Adjus</u>	sted State		State Tier I	211		91,370	Less Capital Outlay	43,396
FSPK	\$	124,66	52 \$	45,235	\$	0	\$	45,235		State Tier I Prorated Adjustment	0		0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$ 211	\$	91,370	SEEK State Amount	\$ 1,350,304
Equalized Growth	\$		0							Hold Harmless	0		0		
Recallable	\$	124,66	52 \$	45,235	\$	0	\$	45,235		January Growth **			0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **			0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **	0		0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$ 3,628	\$	1,574,292		
										Unallocated Amount			0		
										Total State Funds		\$	1,574,292		
										Less Capital Outlay		· —	43,396		
										Net General Fund SEEK		\$	1,530,896		

* CAPITAL OUTLAY in the amount of \$43,396.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

District: 075 Butler County - School Year: 2016 - 2017

Date Generated: June 20, 2016 3:04:00 PM

2016 - 2017 Forecast

SEEK INPUTS:										SEEK CALCULATION:	<u>Per Pupil</u>		<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	487,718,22	27 Prior Y	ear End	l of Year AAD	Ą		1,960.000	Guaranteed Base *	\$ 3,981	\$	7,802,760	Guaranteed Base *	\$ 7,802,760
Per Pupil Assessment		\$	248,83	6 Growth	ı				0.000	At Risk	364		712,997	At Risk	712,997
91-92 State Per Pupil Funding		\$	2,779.0	0 Prior Y	ear AAI	DA Plus Growt	h		1,960.000	Home & Hospital	20		38,810	Exceptional Child	1,209,706
Transportation (Unprorated)		\$	1,382,83	32 At Risk	[1,194.000	Exceptional Child	617		1,209,706	Home & Hospital	38,810
Maximum Tier I Rate			45	.9 Prior Y	ear Dec	cember 1 Child	d Coun	t	1,20	Transportation	431		844,116	Limited English Proficiency	31,721
Levied Equivalent Rate			53	.8 Low	/ (Sever	re: Weight 2.3	85)		42	Limited English Proficiency	16		31,721	Hold Harmless	0
Base Year Levied Equivalent F	Rate		53	.8 Moo	lerate (Moderate: We	eight 1	.17)	153	Calculated Base Funding	\$ 5,429	\$	10,640,110	Prior Year Adjustment	0
Current year Levied Equivaler	t Rate		53	.8 Higl	h (Spee	ch: Weight 0.	24)		109	Less 30 Cent Local Effort	747		1,463,155	Adjustment (Early Grad) **	0
Current Year Second Month G	rowth	%	0.00	0 Prior Y	ear Hor	me & Hospital			10.000	Calculated State Portion	\$ 4,682	\$	9,176,955	January Growth **	0
				Limited	l Englis	h Proficiency			83	Base Prorated Adjustment	0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment	0		0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$ 4,682	\$	9,176,955	Less 30 Cent Local Effort	1,463,155
		Loca	<u>al</u>	<u>State</u>		<u>Adjustment</u>	<u>Adj</u>	usted State		State Tier I	584		1,143,933	Less Capital Outlay	196,000
FSPK	\$	243,85	59 \$	523,481	\$	0	\$	523,481		State Tier I Prorated Adjustment	0		0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$ 584	\$	1,143,933	SEEK State Amount	\$ 8,136,839
Equalized Growth	\$		0							Hold Harmless	0		0		
Recallable	\$		0 \$	0	\$	0	\$	0		January Growth **			0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **			0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **	0		0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$ 5,266	\$	10,320,888		
										Unallocated Amount			0		
										Total State Funds		\$	10,320,888		
										Less Capital Outlay		_	196,000		
										Net General Fund SEEK		\$	10,124,888		

* CAPITAL OUTLAY in the amount of \$196,000.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

District: 081 Caldwell County - School Year: 2016 - 2017

Date Generated: June 20, 2016 3:04:00 PM

2016 - 2017 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil	<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	605,000,0	00 Prior Y	'ear End	l of Year AAD	Ą		1,790.000	Guaranteed Base *	\$	3,981	\$ 7,125,990	Guaranteed Base *	\$ 7,125,990
Per Pupil Assessment		\$	337,9	89 Growth	n				0.000	At Risk		351	627,605	At Risk	627,605
91-92 State Per Pupil Funding	J	\$	2,845.	00 Prior Y	'ear AAD	DA Plus Growt	h		1,790.000	Home & Hospital		7	11,643	Exceptional Child	818,454
Transportation (Unprorated)		\$	1,332,2	17 At Risk	(1,051.000	Exceptional Child		457	818,454	Home & Hospital	11,643
Maximum Tier I Rate			45	6.6 Prior Y	'ear Dec	ember 1 Child	d Coun	t	,	Transportation		454	813,219	Limited English Proficiency	0
Levied Equivalent Rate			55	5.1 Low	v (Sever	e: Weight 2.3	85)		27	Limited English Proficiency		0	0	Hold Harmless	0
Base Year Levied Equivalent I	Rate		55	5.1 Moo	derate (Moderate: We	eight 1.	.17)	110	Calculated Base Funding	\$	5,250	\$ 9,396,911	Prior Year Adjustment	0
Current year Levied Equivaler	nt Rate		55	i.1 Hig	h (Spee	ch: Weight 0.	24)		56	Less 30 Cent Local Effort		1,014	1,815,000	Adjustment (Early Grad) **	0
Current Year Second Month G	Growth 9	%	0.0	00 Prior Y	'ear Hor	ne & Hospital			3.000	Calculated State Portion	\$	4,236	\$ 7,581,911	January Growth **	0
				Limited	d Englisl	h Proficiency			0	Base Prorated Adjustment		0	0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0	0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	4,236	\$ 7,581,911	Less 30 Cent Local Effort	1,815,000
		Loc	<u>cal</u>	<u>State</u>		<u>Adjustment</u>	<u>Adjı</u>	usted State		State Tier I		472	845,343	Less Capital Outlay	179,000
FSPK	\$	302,5	500 \$	398,285	\$	0	\$	398,285		State Tier I Prorated Adjustment	t	0	0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$	472	\$ 845,343	SEEK State Amount	\$ 6,589,692
Equalized Growth	\$		0							Hold Harmless		0	0		
Recallable	\$		0 \$	0	\$	0	\$	0		January Growth **			0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **			0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0	0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$	4,708	\$ 8,427,254		
										Unallocated Amount			0		
										Total State Funds			\$ 8,427,254		
										Less Capital Outlay			 179,000		
										Net General Fund SEEK			\$ 8,248,254		

* CAPITAL OUTLAY in the amount of \$179,000.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

District: 085 Calloway County - School Year: 2016 - 2017

Date Generated: June 20, 2016 3:04:00 PM

2016 - 2017 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	 <u>Total</u>
Assessment		\$ 1	,825,761,28	35 Prior Ye	ear End	of Year AAD	4		2,755.000	Guaranteed Base *	\$	3,981	\$	10,967,655	Guaranteed Base *	\$ 10,967,655
Per Pupil Assessment		\$	662,70	08 Growth					0.000	At Risk		347		955,440	At Risk	955,440
91-92 State Per Pupil Fundin	g	\$	2,645.0	0 Prior Ye	ear AAD	A Plus Growt	h		2,755.000	Home & Hospital		11		29,884	Exceptional Child	1,775,048
Transportation (Unprorated)		\$	1,628,18	31 At Risk					1,600.000	Exceptional Child		644		1,775,048	Home & Hospital	29,884
Maximum Tier I Rate			45	.7 Prior Ye	ear Dec	ember 1 Child	l Coun	t	_,	Transportation		361		993,883	Limited English Proficiency	23,313
Levied Equivalent Rate			51	.7 Low	(Sever	e: Weight 2.3	5)		68	Limited English Proficiency		8		23,313	Hold Harmless	0
Base Year Levied Equivalent	Rate		51	.7 Mod	lerate (I	Moderate: We	ight 1	.17)	216	Calculated Base Funding	\$	5,352	\$	14,745,223	Prior Year Adjustment	0
Current year Levied Equivale	nt Rate		51	.7 Higł	n (Speed	ch: Weight 0.	24)		139	Less 30 Cent Local Effort		1,988		5,477,284	Adjustment (Early Grad) **	0
Current Year Second Month	Growth	%	0.00	0 Prior Ye	ear Hon	ne & Hospital			7.700	Calculated State Portion	\$	3,364	\$	9,267,939	January Growth **	0
				Limited	l Englisł	n Proficiency			61	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	3,364	\$	9,267,939	Less 30 Cent Local Effort	5,477,284
		Loca	<u>L</u>	<u>State</u>	<u>/</u>	<u>Adjustment</u>	<u>Adjı</u>	usted State		State Tier I		129		354,412	Less Capital Outlay	275,500
FSPK	\$	912,88	1 \$	165,702	\$	0	\$	165,702		State Tier I Prorated Adjustment	t	0		0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$	129	\$	354,412	SEEK State Amount	\$ 7,998,556
Equalized Growth	\$		0							Hold Harmless		0		0		
Recallable	\$		0 \$	0	\$	0	\$	0		January Growth **				0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **				0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0		0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$	3,493	\$	9,622,351		
										Unallocated Amount			_	0		
										Total State Funds			\$	9,622,351		
										Less Capital Outlay			_	275,500		
										Net General Fund SEEK			\$	9,346,851		

* CAPITAL OUTLAY in the amount of \$275,500.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

District: 091 Campbell County - School Year: 2016 - 2017

Date Generated: June 20, 2016 3:04:00 PM

2016 - 2017 Forecast

SEEK INPUTS:											SEEK CALCULATION:		<u>Per Pupil</u>		<u>Total</u>	SEEK STATE CALCULATION:	Total
Assessment		\$	3,63	36,644,822	Prior Ye	ear End	of Year AAD	A		4,507.603	Guaranteed Base *	\$	3,981	\$	17,944,768	Guaranteed Base *	\$ 17,944,768
Per Pupil Assessment		9	\$	806,780	Growth					0.000	At Risk		267		1,203,534	At Risk	1,203,534
91-92 State Per Pupil Funding		9	\$	2,252.00	Prior Ye	ear AAD	DA Plus Grow	:h		4,507.603	Home & Hospital		8		37,184	Exceptional Child	3,524,339
Transportation (Unprorated)		9	\$	3,225,484	At Risk					2,015.463	Exceptional Child		782		3,524,339	Home & Hospital	37,184
Maximum Tier I Rate				45.7	Prior Ye	ear Dec	ember 1 Chil	d Count		_,	Transportation		437		1,968,917	Limited English Proficiency	22,166
Levied Equivalent Rate				68.8	Low	(Sever	e: Weight 2.	35)		113	Limited English Proficiency		5		22,166	Hold Harmless	0
Base Year Levied Equivalent R	Rate			68.8	Mode	erate (Moderate: W	eight 1.1	7)	502	Calculated Base Funding	\$	5,480	\$	24,700,908	Prior Year Adjustment	0
Current year Levied Equivalen	t Rate	2		68.8	High	(Spee	ch: Weight 0	24)		135	Less 30 Cent Local Effort		2,420		10,909,934	Adjustment (Early Grad) **	0
Current Year Second Month G	rowth	%		0.000	Prior Ye	ear Hor	ne & Hospita			9.581	Calculated State Portion	\$	3,059	\$	13,790,974	January Growth **	0
					Limited	Englis	h Proficiency			58	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
											Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:							Prorated				Adjusted State Portion	\$	3,059	\$	13,790,974	Less 30 Cent Local Effort	10,909,934
		<u>L</u>	<u>ocal</u>		<u>State</u>	4	<u>Adjustment</u>	<u>Adjus</u>	sted State	-	State Tier I		0		0	Less Capital Outlay	450,760
FSPK	\$	1,818	,322	\$	0	\$	0	\$	0)	State Tier I Prorated Adjustment	t	0		0	Base Prorated Adjustment	0
Original Growth	\$	1,818	,322	\$	0	\$	0	\$	0		Adjusted Tier I	\$	0	\$	0	SEEK State Amount	\$ 11,371,297
Equalized Growth	\$		0								Hold Harmless		0		0		
Recallable	\$		0	\$	0	\$	0	\$	0)	January Growth **				0		
Equalized Facility Funding	\$		0	\$	0	\$	0	\$	0)	4% Adjusted Assessment **				0		
BRAC	\$		0	\$	0	\$	0	\$	0)	Adjustments (Early Grad) **		0		0		
Category Five	\$		0	\$	0	\$	0	\$	0)	Total State SEEK *	\$	3,059	\$	13,790,974		
											Unallocated Amount				0		
											Total State Funds			\$	13,790,974		
											Less Capital Outlay			_	450,760		
											Net General Fund SEEK			_	13,340,214		

* CAPITAL OUTLAY in the amount of \$450,760.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

Date Generated: June 20, 2016 3:04:00 PM

									20	016 - 2017 Forecast				
SEEK INPUTS:										SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	402,871,5	62 Prior	Year End	of Year AADA			1,009.823	Guaranteed Base *	\$ 3,981	\$ 4,020,105	Guaranteed Base *	\$ 4,020,105
Per Pupil Assessment		\$	398,9	53 Growt	h				0.000	At Risk	498	502,980	At Risk	502,980
91-92 State Per Pupil Funding	g	\$	2,704.	00 Prior	Year AAD	A Plus Growth	ı		1,009.823	Home & Hospital	21	21,477	Exceptional Child	770,403
Transportation (Unprorated)		\$	592,3	64 At Ris	k				, 842.301	Exceptional Child	763	770,403	Home & Hospital	21,477
Maximum Tier I Rate			46	5.2 Prior	Year Dece	ember 1 Child	Count			Transportation	358	361,594	Limited English Proficiency	1,529
Levied Equivalent Rate			74	.6 Lov	w (Severe	e: Weight 2.3	5)		23	Limited English Proficiency	 2	 1,529	Hold Harmless	0
Base Year Levied Equivalent F	Rate		74	.6 Mo	derate (N	Moderate: Wei	ight 1.1	7)	111	Calculated Base Funding	\$ 5,623	\$ 5,678,088	Prior Year Adjustment	0
Current year Levied Equivaler	nt Rate		74	.6 Hig	gh (Speed	ch: Weight 0.2	24)		40	Less 30 Cent Local Effort	 1,197	1,208,615	Adjustment (Early Grad) **	0
Current Year Second Month G	Growth %	6	0.0	00 Prior	Year Hom	ne & Hospital			5.534	Calculated State Portion	\$ 4,426	\$ 4,469,473	January Growth **	0
				Limite	d English	Proficiency			4	Base Prorated Adjustment	0	0	4% Adjusted Assessment **	0
										Prior Year Adjustment	 0	 0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$ 4,426	\$ 4,469,473	Less 30 Cent Local Effort	1,208,615
		Loc	al_	<u>State</u>	<u> A</u>	<u>Adjustment</u>	<u>Adjus</u>	sted State		State Tier I	430	434,728	Less Capital Outlay	100,982
FSPK	\$	201,4	36 \$	193,910	\$	0	\$	193,910		State Tier I Prorated Adjustment	 0	0	Base Prorated Adjustment	 0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$ 430	\$ 434,728	SEEK State Amount	\$ 4,006,897
Equalized Growth	\$		0							Hold Harmless	0	0		
Recallable	\$	201,4	36 \$	48,477	\$	0	\$	48,477		January Growth **		0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **		0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **	 0	 0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$ 4,856	\$ 4,904,201		
										Unallocated Amount		0		
										Total State Funds		\$ 4,904,201		
										Less Capital Outlay		100,982		
										Net General Fund SEEK		\$ 4,803,219		

* CAPITAL OUTLAY in the amount of \$100,982.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

District: 095 Carlisle County - School Year: 2016 - 2017

Date Generated: June 20, 2016 3:04:00 PM

2016 - 2017 Forecast

SEEK INPUTS:										SEEK CALCULATION:		<u>Per Pupil</u>	<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	264,460,	310 Prio	Year En	d of Year AAD	A		655.704	Guaranteed Base *	\$	3,981	\$ 2,610,358	Guaranteed Base *	\$ 2,610,358
Per Pupil Assessment		\$	403,	323 Grov	vth				0.000	At Risk		384	252,006	At Risk	252,006
91-92 State Per Pupil Fundin	g	\$	2,879	.00 Prio	Year AA	DA Plus Growt	:h		655.704	Home & Hospital		27	17,740	Exceptional Child	519,003
Transportation (Unprorated)		\$	454,	670 At R	sk				422.014	Exceptional Child		792	519,003	Home & Hospital	17,740
Maximum Tier I Rate			2	6.3 Prio	Year De	cember 1 Chile	d Coun	t		Transportation		423	277,542	Limited English Proficiency	1,147
Levied Equivalent Rate			6	6.5 L	ow (Seve	ere: Weight 2.3	35)		17	Limited English Proficiency		2	1,147	Hold Harmless	0
Base Year Levied Equivalent	Rate		6	6.5 M	loderate	(Moderate: We	eight 1	.17)	74	Calculated Base Funding	\$	5,609	\$ 3,677,796	Prior Year Adjustment	0
Current year Levied Equivale	nt Rate		e	i6.5 ⊦	igh (Spe	ech: Weight 0.	24)		16	Less 30 Cent Local Effort		1,210	793,381	Adjustment (Early Grad) **	0
Current Year Second Month	Growth	%	0.	000 Prio	Year Ho	me & Hospital			4.571	Calculated State Portion	\$	4,399	\$ 2,884,415	January Growth **	0
				Limi	ed Englis	sh Proficiency			3	Base Prorated Adjustment		0	0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0	0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	4,399	\$ 2,884,415	Less 30 Cent Local Effort	793,381
		Loc	<u>cal</u>	State	2	<u>Adjustment</u>	<u>Adjı</u>	usted State		State Tier I		428	280,388	Less Capital Outlay	65,570
FSPK	\$	132,2	230 \$	124,478	\$\$	0	\$	124,478		State Tier I Prorated Adjustment	t	0	0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	() \$	0	\$	0		Adjusted Tier I	\$	428	\$ 280,388	SEEK State Amount	\$ 2,541,303
Equalized Growth	\$		0							Hold Harmless		0	0		
Recallable	\$	132,2	230 \$	124,478	\$\$	0	\$	124,478		January Growth **			0		
Equalized Facility Funding	\$		0 \$	() \$	0	\$	0		4% Adjusted Assessment **			0		
BRAC	\$		0 \$	() \$	0	\$	0		Adjustments (Early Grad) **		0	0		
Category Five	\$		0 \$	() \$	0	\$	0		Total State SEEK *	\$	4,827	\$ 3,164,803		
										Unallocated Amount			0		
										Total State Funds			\$ 3,164,803		
										Less Capital Outlay			 65,570		
										Net General Fund SEEK			\$ 3,099,233		

* CAPITAL OUTLAY in the amount of \$65,570.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

District: 101 Carroll County - School Year: 2016 - 2017

Date Generated: June 20, 2016 3:04:01 PM

2016 - 2017 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment	9	\$	742,556,123	B Prior Ye	ear End	of Year AAD	4		1,695.602	Guaranteed Base *	\$	3,981	\$	6,750,192	Guaranteed Base *	\$ 6,750,192
Per Pupil Assessment		\$	437,931	Growth	ı				0.000	At Risk		414		702,029	At Risk	702,029
91-92 State Per Pupil Funding		\$	2,535.00) Prior Ye	ear AAD	A Plus Growt	h		1,695.602	Home & Hospital		11		18,528	Exceptional Child	915,152
Transportation (Unprorated)		\$	1,141,300) At Risk					1,175.632	Exceptional Child		540		915,152	Home & Hospital	18,528
Maximum Tier I Rate			45.8	B Prior Ye	ear Dec	ember 1 Child	d Coun	t	1,17 5.052	Transportation		411		696,679	Limited English Proficiency	49,301
Levied Equivalent Rate			104.6	5 Low	(Sever	e: Weight 2.3	5)		35	Limited English Proficiency		29		49,301	Hold Harmless	0
Base Year Levied Equivalent Ra	ate		104.6	5 Mod	lerate (I	Moderate: We	eight 1.	.17)	111	Calculated Base Funding	\$	5,386	\$	9,131,881	Prior Year Adjustment	0
Current year Levied Equivalent	Rate		104.6	5 High	n (Spee	ch: Weight 0.	24)		74	Less 30 Cent Local Effort		1,314		2,227,668	Adjustment (Early Grad) **	0
Current Year Second Month Gr	owth %	, 0	0.000) Prior Ye	ear Hon	ne & Hospital			4.774	Calculated State Portion	\$	4,072	\$	6,904,213	January Growth **	0
				Limited	l Englisł	n Proficiency			129	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	4,072	\$	6,904,213	Less 30 Cent Local Effort	2,227,668
		Loca	al_	<u>State</u>	<u>/</u>	Adjustment	<u>Adjı</u>	usted State		State Tier I		373		633,057	Less Capital Outlay	169,560
FSPK	\$	371,27	78 \$	292,550	\$	0	\$	292,550		State Tier I Prorated Adjustment	t	0		0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$	373	\$	633,057	SEEK State Amount	\$ 6,037,974
Equalized Growth	\$		0							Hold Harmless		0		0		
Recallable	\$		0 \$	0	\$	0	\$	0		January Growth **				0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **				0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0		0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$	4,445	\$	7,537,270		
										Unallocated Amount				0		
										Total State Funds			\$	7,537,270		
										Less Capital Outlay				169,560		
										Net General Fund SEEK			s —	7,367,710		

* CAPITAL OUTLAY in the amount of \$169,560.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

District: 105 Carter County - School Year: 2016 - 2017

Date Generated: June 20, 2016 3:04:01 PM

2016 - 2017 Forecast

SEEK INPUTS:											SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	998,000),000	Prior Ye	ar End	of Year AADA	ι.		4,060.000	Guaranteed Base *	\$	3,981	\$	16,162,860	Guaranteed Base *	\$ 16,162,860
Per Pupil Assessment		\$	245	5,813	Growth					0.000	At Risk		418		1,695,906	At Risk	1,695,906
91-92 State Per Pupil Funding	I	\$	3,14	3.00	Prior Ye	ar AAD/	A Plus Growtl	n		4,060.000	Home & Hospital		15		62,096	Exceptional Child	2,915,286
Transportation (Unprorated)		\$	2,717	,513	At Risk					2,840.000	Exceptional Child		718		2,915,286	Home & Hospital	62,096
Maximum Tier I Rate				46.1	Prior Ye	ar Dece	mber 1 Child	Cour	nt	2,010.000	Transportation		409		1,658,839	Limited English Proficiency	6,115
Levied Equivalent Rate				61.5	Low	(Severe	: Weight 2.3	5)		114	Limited English Proficiency		2		6,115	Hold Harmless	0
Base Year Levied Equivalent R	Rate			61.5	Mode	erate (M	loderate: We	ight 1	17)	360	Calculated Base Funding	\$	5,542	\$	22,501,102	Prior Year Adjustment	0
Current year Levied Equivalen	nt Rate			61.5	High	(Speec	h: Weight 0.2	24)		180	Less 30 Cent Local Effort		737		2,994,000	Adjustment (Early Grad) **	0
Current Year Second Month G	irowth ⁽	%	(0.000	Prior Ye	ar Hom	e & Hospital			16.000	Calculated State Portion	\$	4,805	\$	19,507,102	January Growth **	0
					Limited	English	Proficiency			16	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
											Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:							Prorated				Adjusted State Portion	\$	4,805	\$	19,507,102	Less 30 Cent Local Effort	2,994,000
		Lo	<u>cal</u>		<u>State</u>	<u>A</u>	djustment	<u>Adj</u>	justed State		State Tier I		597		2,424,523	Less Capital Outlay	406,000
FSPK	\$	499,0	000 \$	1,09	90,490	\$	0	\$	1,090,490		State Tier I Prorated Adjustment	t	0		0	Base Prorated Adjustment	0
Original Growth	\$		0 \$		0	\$	0	\$	0		Adjusted Tier I	\$	597	\$	2,424,523	SEEK State Amount	\$ 17,442,263
Equalized Growth	\$		0								Hold Harmless		0		0		
Recallable	\$		0 \$		0	\$	0	\$	0		January Growth **				0		
Equalized Facility Funding	\$		0 \$		0	\$	0	\$	0		4% Adjusted Assessment **				0		
BRAC	\$		0 \$		0	\$	0	\$	0		Adjustments (Early Grad) **		0		0		
Category Five	\$	499,0	000 \$	1,09	90,490	\$	0	\$	1,090,490		Total State SEEK *	\$	5,402	\$	21,931,625		
											Unallocated Amount				0		
											Total State Funds			_ *	21,931,625		
											Less Capital Outlay			Ψ_	406,000		
											Net General Fund SEEK			_ *	21,525,625		
l											Net General Fund SEEK			\$	21,525,625		

* CAPITAL OUTLAY in the amount of \$406,000.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

District: 111 Casey County - School Year: 2016 - 2017

Date Generated: June 20, 2016 3:04:01 PM

2016 - 2017 Forecast

SEEK INPUTS:											SEEK CALCULATION:		Per Pupil	<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	640,000	,000	Prior Ye	ar End	of Year AAD	A		2,042.000	Guaranteed Base *	\$	3,981	\$ 8,129,202	Guaranteed Base *	\$ 8,129,202
Per Pupil Assessment		\$	313	,418	Growth					0.000	At Risk		447	911,848	At Risk	911,848
91-92 State Per Pupil Funding		\$	2,96	0.00	Prior Ye	ar AAD	A Plus Grow	:h		2,042.000	Home & Hospital		46	93,144	Exceptional Child	1,490,287
Transportation (Unprorated)		\$	1,504	,634	At Risk					1,527.000	Exceptional Child		730	1,490,287	Home & Hospital	93,144
Maximum Tier I Rate				46.4	Prior Ye	ar Dec	ember 1 Chil	d Coun	t	_,	Transportation		450	918,467	Limited English Proficiency	24,841
Levied Equivalent Rate				59.6	Low	(Sever	e: Weight 2.3	35)		43	Limited English Proficiency		12	24,841	Hold Harmless	0
Base Year Levied Equivalent R	late			59.6	Mode	erate (I	Moderate: W	eight 1	.17)	218	Calculated Base Funding	\$	5,665	\$ 11,567,789	Prior Year Adjustment	0
Current year Levied Equivalen	t Rate			59.6	High	(Speed	ch: Weight 0	24)		76	Less 30 Cent Local Effort		940	1,920,000	Adjustment (Early Grad) **	0
Current Year Second Month G	rowth	%	C	.000	Prior Ye	ar Hon	ne & Hospital			24.000	Calculated State Portion	\$	4,725	\$ 9,647,789	January Growth **	0
					Limited	Englisł	n Proficiency			65	Base Prorated Adjustment		0	0	4% Adjusted Assessment **	0
											Prior Year Adjustment		0	0	Negative Payment	0
NICKELS CALCULATION:							Prorated				Adjusted State Portion	\$	4,725	\$ 9,647,789	Less 30 Cent Local Effort	1,920,000
		Loc	<u>al</u>		<u>State</u>	1	Adjustment	<u>Adj</u>	usted State		State Tier I		535	1,093,348	Less Capital Outlay	204,200
FSPK	\$	320,0	00 \$	47	79,443	\$	0	\$	479,443		State Tier I Prorated Adjustment	:	0	0	Base Prorated Adjustment	0
Original Growth	\$		0 \$		0	\$	0	\$	0		Adjusted Tier I	\$	535	\$ 1,093,348	SEEK State Amount	\$ 8,525,122
Equalized Growth	\$		0								Hold Harmless		0	0		
Recallable	\$		0 \$		0	\$	0	\$	0		January Growth **			0		
Equalized Facility Funding	\$		0 \$		0	\$	0	\$	0		4% Adjusted Assessment **			0		
BRAC	\$		0 \$		0	\$	0	\$	0		Adjustments (Early Grad) **		0	0		
Category Five	\$		0 \$		0	\$	0	\$	0		Total State SEEK *	\$	5,260	\$ 10,741,137		
											Unallocated Amount			0		
											Total State Funds			\$ 10,741,137		
											Less Capital Outlay			 204,200		
											Net General Fund SEEK			\$ 10,536,937		

* CAPITAL OUTLAY in the amount of \$204,200.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

District: 113 Caverna Independent - School Year: 2016 - 2017

Date Generated: June 20, 2016 3:04:01 PM

2016 - 2017 Forecast

									SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:		Total
\$	3	51,357,084	Prior Ye	ar End	of Year AADA	4		651.983	Guaranteed Base *	\$	3,981	\$	2,595,544	Guaranteed Base *	\$	2,595,544
	\$	538,905	Growth						At Risk		550		358,646	At Risk		358,646
	\$	2,841.00	Prior Ye	ar AAD	A Plus Growt	h			Home & Hospital		0		167	Exceptional Child		545,437
	\$	416,164	At Risk						Exceptional Child		837		545,437	Home & Hospital		167
Maximum Tier I Rate 46.5									Transportation		390		254,037	Limited English Proficiency		1,911
		72.3	Low	(Severe	: Weight 2.3	5)		21	Limited English Proficiency		3		1,911	Hold Harmless		0
		72.3	Mode	erate (M	loderate: We	ight 1.1	7)	70	Calculated Base Funding	\$	5,760	\$	3,755,742	Prior Year Adjustment		0
		72.3	High	(Speec	h: Weight 0.2	24)		24	Less 30 Cent Local Effort		1,617		1,054,071	Adjustment (Early Grad) **		0
%		0.000	Prior Ye	ar Hom	e & Hospital			0.043	Calculated State Portion	\$	4,144	\$	2,701,671	January Growth **		0
			Limited	English	Proficiency			5	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
									Prior Year Adjustment		0		0	Negative Payment		0
					Prorated				Adjusted State Portion	\$	4,144	\$	2,701,671	Less 30 Cent Local Effort		1,054,071
	<u>Local</u>		<u>State</u>	<u>A</u>	<u>djustment</u>	<u>Adjus</u>	sted State		State Tier I		281		183,205	Less Capital Outlay		65,198
17	'5,679	\$	79,573	\$	0	\$	79,573		State Tier I Prorated Adjustment	t	0		0	Base Prorated Adjustment		0
	0	\$	0	\$	0	\$	0		Adjusted Tier I	\$	281	\$	183,205	SEEK State Amount	\$	2,382,436
	0								Hold Harmless		0		0			
	0	\$	0	\$	0	\$	0		January Growth **				0			
	0	\$	0	\$	0	\$	0		4% Adjusted Assessment **				0			
	0	\$	0	\$	0	\$	0		Adjustments (Early Grad) **		0		0			
	0	\$	0	\$	0	\$	0		Total State SEEK *	\$	4,425	\$	2,884,876			
									Unallocated Amount				0			
									Total State Funds			\$	2,884,876			
									Less Capital Outlay				65,198			
									Net General Fund SEEK			\$	2,819,678			
	%	\$ \$ \$ <u>Local</u> 175,679 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$ 2,841.00 \$ 416,164 46.5 72.3 72.3 72.3 72.3 0.000 \$ 0.000 \$ \$ \$ 0 \$ \$ \$ 0 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ 538,905 Growth \$ 2,841.00 Prior Ye \$ 416,164 At Risk 46.5 Prior Ye 72.3 Low 72.3 Mode 72.3 High 0.000 Prior Ye Limited <u>Local</u> <u>State</u> 175,679 \$ 79,573 0 \$ 0 0 \$ 0 0 \$ 0 0 \$ 0	\$ 538,905 Growth \$ 2,841.00 Prior Year AAD/ \$ 416,164 At Risk 46.5 Prior Year Dece 72.3 Low (Severe 72.3 Moderate (M 72.3 High (Speec % 0.000 Prior Year Hom Limited English 175,679 \$ 79,573 0 \$ 0 0 \$ 0 0 \$ 0 0 \$ 0 0 \$ 0 0 \$ 0 0 \$ 0 0 \$ 0 0 \$ 0 0 \$ 0 0 \$ 0 0 \$ 0 0 \$ 0 0 \$ 0 0 \$ 0 0 \$ 0	\$ 538,905 Growth \$ 2,841.00 Prior Year AADA Plus Growth \$ 416,164 At Risk 46.5 Prior Year December 1 Child 72.3 Low (Severe: Weight 2.3 72.3 Moderate (Moderate: Weight 0.3 72.3 High (Speech: Weight 0.3 % 0.000 Prior Year Home & Hospital Limited English Proficiency 175,679 \$ 79,573 % 0 0 \$ 0 \$ 0 \$ 0 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0	\$ 538,905 Growth \$ 2,841.00 Prior Year AADA Plus Growth \$ 416,164 At Risk 46.5 Prior Year December 1 Child Count 72.3 Low (Severe: Weight 2.35) 72.3 Moderate (Moderate: Weight 1.1 72.3 High (Speech: Weight 0.24) % 0.000 Prior Year Home & Hospital Limited English Proficiency 175,679 \$ 79,573 0 \$ 0 0 \$ 0 0 \$ 0 0 \$ 0 0 \$ 0 0 \$ 0 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 175,679 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 <td>\$ 538,905 Growth \$ 2,841.00 Prior Year AADA Plus Growth \$ 416,164 At Risk 46.5 Prior Year December 1 Child Count 72.3 Low (Severe: Weight 2.35) 72.3 Moderate (Moderate: Weight 1.17) 72.3 High (Speech: Weight 0.24) % 0.000 Prior Year Home & Hospital Limited English Proficiency 175,679 \$ 79,573 \$ 0 \$ 0 \$ 0</td> <td>\$ 538,905 Growth 0.000 \$ 2,841.00 Prior Year AADA Plus Growth 651.983 \$ 416,164 At Risk 600.596 46.5 Prior Year December 1 Child Count 600.596 72.3 Low (Severe: Weight 2.35) 21 72.3 Moderate (Moderate: Weight 1.17) 70 72.3 High (Speech: Weight 0.24) 24 % 0.000 Prior Year Home & Hospital 0.043 Limited English Proficiency 5 175,679 \$ 79,573 \$ 0 \$ 79,573 0 \$ 0 \$ 0 \$ 0 \$ 0 0 \$ 0 \$ 0 \$ 0 \$ 0 0 \$ 0 \$ 0 \$ 0 \$ 0 0 \$ 0 \$ 0 \$ 0 \$ 0 0 \$ 0 \$ 0 \$ 0 \$ 0 0 \$ 0 \$ 0 \$ 0 \$ 0 0 \$ 0 \$ 0 \$ 0 \$ 0 0 \$ 0 \$ 0 \$ 0 \$ 0 0 \$ 0 \$ 0 \$ 0 \$ 0 <t< td=""><td></td><td></td><td>$\begin{array}{ c c c c c c c c c c c c c c c c c c c$</td><td>$\begin{array}{c c c c c c c c c c c c c c c c c c c$</td><td>$\begin{array}{ c c c c c c } \hline \begin{tabular}{ c c c c c c } \hline \begin{tabular}{ c c c c c c c c c c c c c c c c c c c$</td><td>Intermed English Prior Year ADA Prior Year ADA Plus Growth Garanteed Base * \$ 351,357,084 Prior Year ADA Plus Growth Garanteed Base * \$ 3,981 \$ 2,595,544 At Risk Garanteed Base * 3,981 \$ 2,595,544 At Risk Garanteed Base * \$ 3,981 \$ 2,595,544 At Risk Garanteed Base * \$ 3,981 \$ 2,595,544 At Risk Garanteed Base * \$ 3,981 \$ 2,595,544 At Risk Garanteed Base * At Risk Garanteed Base * \$ 338,646 At Risk Garanteed Base * \$ 3,981 \$ 2,595,544 At Risk Garanteed Base * 3 3,981 \$ 5,560 \$ 338,646 At Risk Garanteed Base * \$ 336,646 H Risk Calculated State Priof 2 3,94144 \$ 2,701,071 Nadausteed State Priof Calculated State Priof 2 Negative Payment N</td><td>Image: Signed problem: Signed</td></t<></td>	\$ 538,905 Growth \$ 2,841.00 Prior Year AADA Plus Growth \$ 416,164 At Risk 46.5 Prior Year December 1 Child Count 72.3 Low (Severe: Weight 2.35) 72.3 Moderate (Moderate: Weight 1.17) 72.3 High (Speech: Weight 0.24) % 0.000 Prior Year Home & Hospital Limited English Proficiency 175,679 \$ 79,573 \$ 0 \$ 0 \$ 0	\$ 538,905 Growth 0.000 \$ 2,841.00 Prior Year AADA Plus Growth 651.983 \$ 416,164 At Risk 600.596 46.5 Prior Year December 1 Child Count 600.596 72.3 Low (Severe: Weight 2.35) 21 72.3 Moderate (Moderate: Weight 1.17) 70 72.3 High (Speech: Weight 0.24) 24 % 0.000 Prior Year Home & Hospital 0.043 Limited English Proficiency 5 175,679 \$ 79,573 \$ 0 \$ 79,573 0 \$ 0 \$ 0 \$ 0 \$ 0 0 \$ 0 \$ 0 \$ 0 \$ 0 0 \$ 0 \$ 0 \$ 0 \$ 0 0 \$ 0 \$ 0 \$ 0 \$ 0 0 \$ 0 \$ 0 \$ 0 \$ 0 0 \$ 0 \$ 0 \$ 0 \$ 0 0 \$ 0 \$ 0 \$ 0 \$ 0 0 \$ 0 \$ 0 \$ 0 \$ 0 0 \$ 0 \$ 0 \$ 0 \$ 0 <t< td=""><td></td><td></td><td>$\begin{array}{ c c c c c c c c c c c c c c c c c c c$</td><td>$\begin{array}{c c c c c c c c c c c c c c c c c c c$</td><td>$\begin{array}{ c c c c c c } \hline \begin{tabular}{ c c c c c c } \hline \begin{tabular}{ c c c c c c c c c c c c c c c c c c c$</td><td>Intermed English Prior Year ADA Prior Year ADA Plus Growth Garanteed Base * \$ 351,357,084 Prior Year ADA Plus Growth Garanteed Base * \$ 3,981 \$ 2,595,544 At Risk Garanteed Base * 3,981 \$ 2,595,544 At Risk Garanteed Base * \$ 3,981 \$ 2,595,544 At Risk Garanteed Base * \$ 3,981 \$ 2,595,544 At Risk Garanteed Base * \$ 3,981 \$ 2,595,544 At Risk Garanteed Base * At Risk Garanteed Base * \$ 338,646 At Risk Garanteed Base * \$ 3,981 \$ 2,595,544 At Risk Garanteed Base * 3 3,981 \$ 5,560 \$ 338,646 At Risk Garanteed Base * \$ 336,646 H Risk Calculated State Priof 2 3,94144 \$ 2,701,071 Nadausteed State Priof Calculated State Priof 2 Negative Payment N</td><td>Image: Signed problem: Signed</td></t<>			$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	$ \begin{array}{ c c c c c c } \hline \begin{tabular}{ c c c c c c } \hline \begin{tabular}{ c c c c c c c c c c c c c c c c c c c$	Intermed English Prior Year ADA Prior Year ADA Plus Growth Garanteed Base * \$ 351,357,084 Prior Year ADA Plus Growth Garanteed Base * \$ 3,981 \$ 2,595,544 At Risk Garanteed Base * 3,981 \$ 2,595,544 At Risk Garanteed Base * \$ 3,981 \$ 2,595,544 At Risk Garanteed Base * \$ 3,981 \$ 2,595,544 At Risk Garanteed Base * \$ 3,981 \$ 2,595,544 At Risk Garanteed Base * At Risk Garanteed Base * \$ 338,646 At Risk Garanteed Base * \$ 3,981 \$ 2,595,544 At Risk Garanteed Base * 3 3,981 \$ 5,560 \$ 338,646 At Risk Garanteed Base * \$ 336,646 H Risk Calculated State Priof 2 3,94144 \$ 2,701,071 Nadausteed State Priof Calculated State Priof 2 Negative Payment N	Image: Signed problem: Signed

* CAPITAL OUTLAY in the amount of \$65,198.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

District: 115 Christian County - School Year: 2016 - 2017

Date Generated: June 20, 2016 3:04:01 PM

2016 - 2017 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil	<u>Total</u>	SEEK STATE CALCULATION:	Total
Assessment		\$3,	839,074,0	38 Prior Y	'ear End	of Year AADA	Ą		8,096.000	Guaranteed Base *	\$	3,981	\$ 32,230,176	Guaranteed Base *	\$ 32,230,176
Per Pupil Assessment		\$	474,1	94 Growtł	n				0.000	At Risk		420	3,403,755	At Risk	3,403,755
91-92 State Per Pupil Funding		\$	2,681.	00 Prior Y	'ear AAD	A Plus Growt	h		8,096.000	Home & Hospital		26	206,857	Exceptional Child	4,592,561
Transportation (Unprorated)		\$	5,377,4	32 At Risk	(5,700.000	Exceptional Child		567	4,592,561	Home & Hospital	206,857
Maximum Tier I Rate			45	5.9 Prior Y	'ear Dec	ember 1 Chilo	d Cour	nt	-,	Transportation		405	3,282,521	Limited English Proficiency	61,148
Levied Equivalent Rate			53	3.7 Low	v (Sever	e: Weight 2.3	85)		210	Limited English Proficiency		8	61,148	Hold Harmless	0
Base Year Levied Equivalent Rat	e		53	8.7 Mod	derate (Moderate: We	eight 1	1.17)	492	Calculated Base Funding	\$	5,407	\$ 43,777,018	Prior Year Adjustment	0
Current year Levied Equivalent R	ate		53	3.7 Hig	h (Spee	ch: Weight 0.	24)		352	Less 30 Cent Local Effort		1,423	11,517,222	Adjustment (Early Grad) **	0
Current Year Second Month Grow	vth %	6	0.0	00 Prior Y	'ear Hon	ne & Hospital			53.300	Calculated State Portion	\$	3,985	\$ 32,259,796	January Growth **	0
				Limited	d Englisł	n Proficiency			160	Base Prorated Adjustment		0	0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0	0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	3,985	\$ 32,259,796	Less 30 Cent Local Effort	11,517,222
		Local	<u>L</u> .	<u>State</u>	1	<u>Adjustment</u>	<u>Adj</u>	justed State		State Tier I		335	2,713,703	Less Capital Outlay	809,600
FSPK	\$	1,919,53	7 \$	1,250,047	\$	0	\$	1,250,047		State Tier I Prorated Adjustment	t	0	0	Base Prorated Adjustment	0
Original Growth	\$	(D \$	0	\$	0	\$	0		Adjusted Tier I	\$	335	\$ 2,713,703	SEEK State Amount	\$ 28,167,675
Equalized Growth	\$	(D							Hold Harmless		0	0		
Recallable	\$	(D \$	0	\$	0	\$	0		January Growth **			0		
Equalized Facility Funding	\$	(D \$	0	\$	0	\$	0		4% Adjusted Assessment **			0		
BRAC	\$	(D \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0	0		
Category Five	\$	(D \$	0	\$	0	\$	0		Total State SEEK *	\$	4,320	\$ 34,973,499		
										Unallocated Amount			0		
										Total State Funds			\$ 34,973,499		
										Less Capital Outlay			 809,600		
										Net General Fund SEEK			\$ 34,163,899		

* CAPITAL OUTLAY in the amount of \$809,600.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

District: 121 Clark County - School Year: 2016 - 2017

Date Generated: June 20, 2016 3:04:01 PM

2016 - 2017 Forecast

SEEK INPUTS:											SEEK CALCULATION:		Per Pupil	<u>Total</u>	SEEK STATE CALCULATION:	Total
Assessment		\$	2,91	10,694,244	Prior Ye	ear End	of Year AADA	4		4,846.400	Guaranteed Base *	\$	3,981	\$ 19,293,518	Guaranteed Base *	\$ 19,293,518
Per Pupil Assessment			\$	600,589	Growth					0.000	At Risk		350	1,698,175	At Risk	1,698,175
91-92 State Per Pupil Funding	g		\$	2,447.00	Prior Ye	ear AAD	A Plus Growt	h		4,846.400	Home & Hospital		15	73,739	Exceptional Child	3,433,533
Transportation (Unprorated)			\$	2,710,016	At Risk					2,843.800	Exceptional Child		708	3,433,533	Home & Hospital	73,739
Maximum Tier I Rate				45.8	Prior Ye	ear Dece	ember 1 Child	d Coun		,	Transportation		341	1,654,263	Limited English Proficiency	30,956
Levied Equivalent Rate				67.4	Low	(Severe	e: Weight 2.3	5)		145	Limited English Proficiency		6	30,956	Hold Harmless	0
Base Year Levied Equivalent	Rate			67.4	Mod	erate (N	loderate: We	eight 1	.17)	417	Calculated Base Funding	\$	5,403	\$ 26,184,184	Prior Year Adjustment	0
Current year Levied Equivale	nt Rate			67.4	High	n (Speec	h: Weight 0.	24)		141	Less 30 Cent Local Effort		1,802	8,732,083	Adjustment (Early Grad) **	0
Current Year Second Month (Growth	%		0.000	Prior Ye	ear Hom	e & Hospital			19.000	Calculated State Portion	\$	3,601	\$ 17,452,101	January Growth **	0
					Limited	English	Proficiency			81	Base Prorated Adjustment		0	0	4% Adjusted Assessment **	0
											Prior Year Adjustment		0	0	Negative Payment	0
NICKELS CALCULATION:							Prorated				Adjusted State Portion	\$	3,601	\$ 17,452,101	Less 30 Cent Local Effort	8,732,083
		L	ocal		<u>State</u>	A	<u>djustment</u>	<u>Adj</u>	usted State		State Tier I		196	951,890	Less Capital Outlay	484,640
FSPK	\$	1,455	,347	\$ 4	42,018	\$	0	\$	442,018		State Tier I Prorated Adjustment	t	0	0	Base Prorated Adjustment	0
Original Growth	\$	1,455	,347	\$	0	\$	0	\$	0		Adjusted Tier I	\$	196	\$ 951,890	SEEK State Amount	\$ 15,313,198
Equalized Growth	\$		0								Hold Harmless		0	0		
Recallable	\$		0	\$	0	\$	0	\$	0		January Growth **			0		
Equalized Facility Funding	\$		0	\$	0	\$	0	\$	0		4% Adjusted Assessment **			0		
BRAC	\$		0	\$	0	\$	0	\$	0		Adjustments (Early Grad) **		0	0		
Category Five	\$		0	\$ 4	42,018	\$	0	\$	442,018		Total State SEEK *	\$	3,797	\$ 18,403,991		
											Unallocated Amount			0		
											Total State Funds			\$ 18,403,991		
											Less Capital Outlay			 484,640		
											Net General Fund SEEK			\$ 17,919,351		

* CAPITAL OUTLAY in the amount of \$484,640.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

District: 125 Clay County - School Year: 2016 - 2017

Date Generated: June 20, 2016 3:04:01 PM

2016 - 2017 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment	:	\$	534,428,892	Prior Ye	ear End	of Year AADA	A		2,810.699	Guaranteed Base *	\$	3,981	\$	11,189,393	Guaranteed Base *	\$ 11,189,393
Per Pupil Assessment		\$	190,141	Growth	1				0.000	At Risk		521		1,463,846	At Risk	1,463,846
91-92 State Per Pupil Funding		\$	3,200.00) Prior Ye	ear AAD	A Plus Growt	h		2,810.699	Home & Hospital		9		26,061	Exceptional Child	2,455,839
Transportation (Unprorated)		\$	1,923,819	At Risk					2,451.387	Exceptional Child		874		2,455,839	Home & Hospital	26,061
Maximum Tier I Rate			46.6	5 Prior Ye	ear Dec	ember 1 Child	l Count	t	2,101100,	Transportation		418		1,174,348	Limited English Proficiency	4,586
Levied Equivalent Rate			76.5	5 Low	(Sever	e: Weight 2.3	5)		75	Limited English Proficiency		2		4,586	Hold Harmless	0
Base Year Levied Equivalent Ra	ate		76.5	5 Mod	lerate (I	Moderate: We	eight 1.	.17)	336	Calculated Base Funding	\$	5,804	\$	16,314,073	Prior Year Adjustment	0
Current year Levied Equivalent	Rate		76.5	5 High	n (Speed	ch: Weight 0.	24)		198	Less 30 Cent Local Effort		570		1,603,287	Adjustment (Early Grad) **	0
Current Year Second Month Gr	owth %	Ď	0.000) Prior Ye	ear Hon	ne & Hospital			6.715	Calculated State Portion	\$	5,234	\$	14,710,786	January Growth **	0
				Limited	l English	n Proficiency			12	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	5,234	\$	14,710,786	Less 30 Cent Local Effort	1,603,287
		Loca	al_	<u>State</u>	<u>/</u>	Adjustment	<u>Adjı</u>	usted State		State Tier I		690		1,937,984	Less Capital Outlay	281,070
FSPK	\$	267,21	L4 \$	833,174	\$	0	\$	833,174		State Tier I Prorated Adjustment	t	0		0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$	690	\$	1,937,984	SEEK State Amount	\$ 13,255,368
Equalized Growth	\$		0							Hold Harmless		0		0		
Recallable	\$		0 \$	0	\$	0	\$	0		January Growth **				0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **				0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0		0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$	5,923	\$	16,648,770		
										Unallocated Amount				0		
										Total State Funds			\$	16,648,770		
										Less Capital Outlay				281,070		
										Net General Fund SEEK			¢ –	16,367,700		

* CAPITAL OUTLAY in the amount of \$281,070.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

District: 131 Clinton County - School Year: 2016 - 2017

SEEK INPUTS:

Per Pupil Assessment

Maximum Tier I Rate

Levied Equivalent Rate

91-92 State Per Pupil Funding

Transportation (Unprorated)

NICKELS CALCULATION:

FSPK

Original Growth

Recallable

Category Five

BRAC

Equalized Growth

Equalized Facility Funding

Assessment

Date Generated: June 20, 2016 3:04:01 PM

\$

\$

0

0

0

7,984,772

7,984,772 156,000

7,828,772

0

\$

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5,118

\$

Total

6,210,360

716,580

1,203,098

31,048

19,109

0

0

0

0

0

1,509,169

6,515,026

156,000

2016 - 2017 Forecast SEEK STATE CALCULATION: SEEK CALCULATION: Per Pupil Total 3,981 6,210,360 503,056,388 Prior Year End of Year AADA Guaranteed Base * \$ \$ Guaranteed Base * \$ 1,560.000 322,472 459 716,580 At Risk \$ Growth At Risk 0.000 Prior Year AADA Plus Growth 20 \$ 3,141.00 Home & Hospital 31,048 Exceptional Child 1,560.000 771 1,203,098 \$ 847,434 At Risk Exceptional Child Home & Hospital 1,200.000 46.1 Prior Year December 1 Child Count Transportation 332 517,295 Limited English Proficiency 12 57.0 Low (Severe: Weight 2.35) 47 Limited English Proficiency 19,109 Hold Harmless 5,575 Base Year Levied Equivalent Rate 57.0 Moderate (Moderate: Weight 1.17) 152 Calculated Base Funding \$ \$ 8,697,490 Prior Year Adjustment Current year Levied Equivalent Rate 57.0 High (Speech: Weight 0.24) 58 Less 30 Cent Local Effort 967 1,509,169 Adjustment (Early Grad) ** Current Year Second Month Growth % 0.000 Prior Year Home & Hospital 8.000 Calculated State Portion 4,608 \$ 7,188,321 January Growth ** \$ Limited English Proficiency 50 Base Prorated Adjustment 0 0 4% Adjusted Assessment ** Prior Year Adjustment 0 0 Negative Payment 7,188,321 Adjusted State Portion \$ 4,608 \$ Less 30 Cent Local Effort Prorated Local State Adjustment Adjusted State State Tier I 511 796,451 Less Capital Outlay 251,528 \$ 359,212 \$ 359,212 State Tier I Prorated Adjustment 0 0 Base Prorated Adjustment \$ 0 \$ \$ 0 \$ 0 \$ 0 \$ 0 Adjusted Tier I 511 796,451 SEEK State Amount \$ \$ Hold Harmless 0 0 0 \$ 0 0 0 0 January Growth ** 0 \$ \$ \$ \$

4% Adjusted Assessment **

Adjustments (Early Grad) **

Total State SEEK *

Unallocated Amount

Total State Funds

Less Capital Outlay Net General Fund SEEK

* CAPITAL OUTLAY in the amount of \$156,000.00 is included in the total guaranteed base.

0

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** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

District: 132 Cloverport Independent - School Year: 2016 - 2017

Date Generated: June 20, 2016 3:04:01 PM

								2	016 - 2017 Forecast						
									SEEK CALCULATION:	Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:		<u>Total</u>
\$		41,534,395	5 Prior Ye	ear End	of Year AADA	\		411.000	Guaranteed Base *	\$ 3,981	\$	1,636,191	Guaranteed Base *	\$	1,636,191
	\$	101,057	' Growth						At Risk	456		187,505	At Risk		187,505
	\$	3,197.00) Prior Ye	ear AAD	A Plus Growth	۱			Home & Hospital	14		5,822	Exceptional Child		199,966
	\$	165,249) At Risk						Exceptional Child	487		199,966	Home & Hospital		5,822
		45.2	2 Prior Ye	ear Deo	ember 1 Child	Count			Transportation	245		100,872	Limited English Proficiency		0
		73.6	5 Low	(Sever	e: Weight 2.3	5)		4	Limited English Proficiency	 0		0	Hold Harmless		0
ate		73.6	5 Mod	erate (I	Moderate: We	ight 1.	L7)	31	Calculated Base Funding	\$ 5,183	\$	2,130,356	Prior Year Adjustment		0
Rate		73.6	5 High	(Spee	ch: Weight 0.2	24)		19	Less 30 Cent Local Effort	 303		124,603	Adjustment (Early Grad) **		0
owth %		0.000) Prior Ye	ear Hon	ne & Hospital			1.500	Calculated State Portion	\$ 4,880	\$	2,005,753	January Growth **		0
			Limited	Englisł	n Proficiency			0	Base Prorated Adjustment	0		0	4% Adjusted Assessment **		0
									Prior Year Adjustment	 0	_	0	Negative Payment		0
					Prorated				Adjusted State Portion	\$ 4,880	\$	2,005,753	Less 30 Cent Local Effort		124,603
	<u>Loca</u>	<u> </u>	<u>State</u>	1	<u>Adjustment</u>	<u>Adju</u>	sted State		State Tier I	698		286,721	Less Capital Outlay		41,100
\$	20,76	7 \$	140,139	\$	0	\$	140,139		State Tier I Prorated Adjustment	 0		0	Base Prorated Adjustment		0
\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$ 698	\$	286,721	SEEK State Amount	\$	1,863,781
\$		0							Hold Harmless	0		0			
\$		0 \$	0	\$	0	\$	0		January Growth **			0			
\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **			0			
\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **	 0		0			
\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$ 5,578	\$	2,292,474			
									Unallocated Amount			0			
									Total State Funds		\$	2,292,474			
									Less Capital Outlay			41,100			
									Net General Fund SEEK		\$	2,251,374			
	Rate	ate : Rate owth % <u>Loca</u> \$ 20,76 \$ \$ \$ \$	\$ 101,057 \$ 3,197.00 \$ 165,249 45.2 73.6 75.8 75	\$ 101,057 Growth \$ 3,197.00 Prior Ye \$ 165,249 At Risk 45.2 Prior Ye 73.6 Low ate 73.6 Mod 73.6 High owth % 0.000 Prior Ye Limited \$ 20,767 \$ 140,139 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0	\$ 101,057 Growth \$ 3,197.00 Prior Year AAD \$ 165,249 At Risk 45.2 Prior Year Dec 73.6 Low (Sever 73.6 High (Speed) owth % 0.000 Prior Year Hon Local State 4 \$ 20,767 \$ 140,139 \$ \$ 0 \$ 0 \$ \$ 0 \$ 0 \$ \$ 0 \$ 0 \$ \$ 0 \$ 0 \$ \$ 0 \$ 0 \$ \$ 0 \$ 0 \$ \$ 0 \$ 0 \$ \$ 0 \$ 0 \$ \$ 0 \$ 0 \$ \$ 0 \$ 0 \$	\$ 101,057 Growth \$ 3,197.00 Prior Year AADA Plus Growth \$ 165,249 At Risk 45.2 Prior Year December 1 Child 73.6 Low (Severe: Weight 2.3) ate 73.6 Moderate (Moderate: Weight 2.3) ate 73.6 High (Speech: Weight 0.2) rate 73.6 High (Speech: Weight 0.2) owth % 0.000 Prior Year Home & Hospital Local State Adjustment \$ 20,767 \$ 140,139 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0	\$ 3,197.00 Prior Year AADA Plus Growth \$ 165,249 At Risk 45.2 Prior Year December 1 Child Count 73.6 Low (Severe: Weight 2.35) ate 73.6 Moderate (Moderate: Weight 0.24) owth % 0.000 Prior Year Home & Hospital Limited English Proficiency Limited English Proficiency \$ 20,767 \$ 140,139 \$ 0 \$ \$ 0 \$ 0 \$ 0 \$ \$ \$ 0 \$ 0 \$ 0 \$ \$ \$ 0 \$ 0 \$ 0 \$ \$ \$ 0 \$ 0 \$ 0 \$ \$ \$ 0 \$ 0 \$ 0 \$ \$ \$ 0 \$ 0 \$ 0 \$ \$ \$ 0 \$ 0 \$ 0 \$ \$	\$ 101,057 Growth \$ 3,197.00 Prior Year AADA Plus Growth \$ 165,249 At Risk 45.2 Prior Year December 1 Child Count 73.6 Low (Severe: Weight 2.35) ate 73.6 Moderate (Moderate: Weight 1.17) Rate 73.6 High (Speech: Weight 0.24) owth % 0.000 Prior Year Home & Hospital Limited English Proficiency Limited English Proficiency \$ 20,767 \$ 140,139 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ \$ 20,767 \$ 140,139 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$	\$ 41,534,395 Prior Year End of Year AADA 411.000 \$ 101,057 Growth 0.000 \$ 3,197.00 Prior Year AADA Plus Growth 411.000 \$ 165,249 At Risk 314.000 45.2 Prior Year December 1 Child Count 165,249 At Risk 314.000 45.2 Prior Year December 1 Child Count 73.6 Low (Severe: Weight 2.35) 4 ate 73.6 Moderate (Moderate: Weight 1.17) 31 s Rate 73.6 High (Speech: Weight 0.24) 19 owth % 0.000 Prior Year Home & Hospital 1.500 Limited English Proficiency 0 0 1 \$ 20,767 \$ 140,139 \$ 0 \$ \$ 20,767 \$ 140,139 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ \$ 0 \$ 0 \$ 0 \$ 0 \$ \$ 0 \$ 0 \$ 0 <td>\$ 41,534,395 Prior Year End of Year AADA 411.000 \$ 101,057 Growth 0.000 \$ 3,197.00 Prior Year AADA Plus Growth 411.000 \$ 165,249 At Risk 314.000 45.2 Prior Year December 1 Child Count Transportation 73.6 Low (Severe: Weight 2.35) 4 ate 73.6 How Gevere: Weight 0.24) 19 exte 73.6 How Gevere: Weight 0.24) 19 owth % 0.000 Prior Year Home & Hospital 1.500 Local State Adjustment Adjusted State \$ 0,0 \$ 0,0 \$ 0,0 \$ 0,0 \$ 0,0 \$ 0,0 \$ 0,0 \$ 0,0 \$ 0,0 \$ 0,0 \$ 0,0 \$ 0,0 \$ 0,0 \$ 0,0 \$ 0,0 \$ 0,0 \$ 0,0 \$ 0,0 \$ 0,0 \$ 0,0 \$ 0,0 \$ 0,0 \$ 0,0 \$ 0,0 \$ 0,0 \$ 0,0 \$ 0,0 \$ 0,0 \$ 0,0 \$ 0,0 \$ 0,0 \$ 0,0 \$ 0,0 \$ 0,0 \$ 0,0 \$ 0,0 \$ 0,0 \$ 0,0</td> <td>$\begin{array}{c c c c c c c c c c c c c c c c c c c$</td> <td>\$ 41,534,395 Prior Year End of Year AADA 411.000 SEEK CALCULATION: Per Pupil \$ 101,057 Growth 0.000 At Risk 456 \$ 3,197.00 Prior Year AADA Plus Growth 411.000 At Risk 456 \$ 165,249 At Risk 314.000 Home & Hospital 14 \$ 165,249 At Risk 314.000 Home & Hospital 14 \$ 73.6 Low (Severe: Weight 2.35) 4 Linited English Proficiency 0 calculated 73.6 High (Speech: Weight 1.17) 31 Less 30 Cent Local Effort 303 Calculated State Portion \$ 4,880 \$ worth % 0.000 Prior Year Home & Hospital 1.500 Local Effort 303 Calculated State Portion \$ 4,880 \$ \$ 0 \$ 0 \$ \$ 9 State Tier I 698 \$ \$ 0 \$ 0 \$ \$ 0 \$ 4 4,01,139 \$ \$ 9 \$ \$ 4 4,01,1</td> <td>$\begin{array}{c c c c c c c c c c c c c c c c c c c$</td> <td>$\begin{array}{c c c c c c c c c c c c c c c c c c c$</td> <td>S 41,534,395 Prior Year End of Year ADA 411.000 SEEK CALCULATION: Per Pupil Total SEEK STATE CALCULATION: \$ 101,057 Growth 0.000 AR Risk 455 1,636,191 Guaranteed Base * \$ 3,981 \$ 1,636,191 At Risk 418. Guaranteed Base * \$ 3,981 \$ 1,636,191 Guaranteed Base * \$ 3,981 \$ 1,636,191 At Risk At Risk 410.000 At Risk 455 100,720 Exceptional Child Home & Hospital 14 5,822 Exceptional Child Home & Hospital Hold Harmless Prior Year Adjustment Adjustment & Adjustment Hold Harmless Hold</td>	\$ 41,534,395 Prior Year End of Year AADA 411.000 \$ 101,057 Growth 0.000 \$ 3,197.00 Prior Year AADA Plus Growth 411.000 \$ 165,249 At Risk 314.000 45.2 Prior Year December 1 Child Count Transportation 73.6 Low (Severe: Weight 2.35) 4 ate 73.6 How Gevere: Weight 0.24) 19 exte 73.6 How Gevere: Weight 0.24) 19 owth % 0.000 Prior Year Home & Hospital 1.500 Local State Adjustment Adjusted State \$ 0,0 \$ 0,0 \$ 0,0 \$ 0,0 \$ 0,0 \$ 0,0 \$ 0,0 \$ 0,0 \$ 0,0 \$ 0,0 \$ 0,0 \$ 0,0 \$ 0,0 \$ 0,0 \$ 0,0 \$ 0,0 \$ 0,0 \$ 0,0 \$ 0,0 \$ 0,0 \$ 0,0 \$ 0,0 \$ 0,0 \$ 0,0 \$ 0,0 \$ 0,0 \$ 0,0 \$ 0,0 \$ 0,0 \$ 0,0 \$ 0,0 \$ 0,0 \$ 0,0 \$ 0,0 \$ 0,0 \$ 0,0 \$ 0,0 \$ 0,0	$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	\$ 41,534,395 Prior Year End of Year AADA 411.000 SEEK CALCULATION: Per Pupil \$ 101,057 Growth 0.000 At Risk 456 \$ 3,197.00 Prior Year AADA Plus Growth 411.000 At Risk 456 \$ 165,249 At Risk 314.000 Home & Hospital 14 \$ 165,249 At Risk 314.000 Home & Hospital 14 \$ 73.6 Low (Severe: Weight 2.35) 4 Linited English Proficiency 0 calculated 73.6 High (Speech: Weight 1.17) 31 Less 30 Cent Local Effort 303 Calculated State Portion \$ 4,880 \$ worth % 0.000 Prior Year Home & Hospital 1.500 Local Effort 303 Calculated State Portion \$ 4,880 \$ \$ 0 \$ 0 \$ \$ 9 State Tier I 698 \$ \$ 0 \$ 0 \$ \$ 0 \$ 4 4,01,139 \$ \$ 9 \$ \$ 4 4,01,1	$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	S 41,534,395 Prior Year End of Year ADA 411.000 SEEK CALCULATION: Per Pupil Total SEEK STATE CALCULATION: \$ 101,057 Growth 0.000 AR Risk 455 1,636,191 Guaranteed Base * \$ 3,981 \$ 1,636,191 At Risk 418. Guaranteed Base * \$ 3,981 \$ 1,636,191 Guaranteed Base * \$ 3,981 \$ 1,636,191 At Risk At Risk 410.000 At Risk 455 100,720 Exceptional Child Home & Hospital 14 5,822 Exceptional Child Home & Hospital Hold Harmless Prior Year Adjustment Adjustment & Adjustment Hold Harmless Hold

* CAPITAL OUTLAY in the amount of \$41,100.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

District: 133 Corbin Independent - School Year: 2016 - 2017

SEEK INPUTS:

Per Pupil Assessment

Maximum Tier I Rate

Levied Equivalent Rate

Assessment

FSPK

Original Growth

Recallable

Category Five

BRAC

Equalized Growth

Equalized Facility Funding

Date Generated: June 20, 2016 3:04:01 PM

\$

Total

10,728,795

916,625

1,032,313

65,977

4,204

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0

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1,614,000

269,500

10,864,414

\$

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0

13,284,660

13,284,660 269,500

\$ 13,015,160

0

\$

4,929

\$

2016 - 2017 Forecast SEEK CALCULATION: SEEK STATE CALCULATION: Per Pupil Total 3,981 10,728,795 538,000,000 Prior Year End of Year AADA Guaranteed Base * \$ \$ Guaranteed Base * \$ 2,695.000 199,629 340 916,625 At Risk \$ Growth At Risk 0.000 Prior Year AADA Plus Growth 24 65,977 91-92 State Per Pupil Funding \$ 2,547.00 Home & Hospital Exceptional Child 2,695.000 383 1,032,313 Transportation (Unprorated) \$ 1,005,396 At Risk Exceptional Child Home & Hospital 1,535.000 44.8 Prior Year December 1 Child Count Transportation 228 613,719 Limited English Proficiency 73.3 Low (Severe: Weight 2.35) 38 Limited English Proficiency 2 4,204 Hold Harmless 4,958 13,361,633 Base Year Levied Equivalent Rate 73.3 Moderate (Moderate: Weight 1.17) 125 Calculated Base Funding \$ \$ Prior Year Adjustment Current year Levied Equivalent Rate 73.3 High (Speech: Weight 0.24) 99 Less 30 Cent Local Effort 599 1,614,000 Adjustment (Early Grad) ** 11,747,633 Current Year Second Month Growth % 0.000 Prior Year Home & Hospital 17.000 Calculated State Portion 4,359 \$ January Growth ** \$ Limited English Proficiency 11 Base Prorated Adjustment 0 4% Adjusted Assessment ** 0 Prior Year Adjustment 0 0 Negative Payment NICKELS CALCULATION: 4,359 Adjusted State Portion \$ \$ 11,747,633 Less 30 Cent Local Effort Prorated Local State Adjustment Adjusted State State Tier I 570 1,537,027 Less Capital Outlay 269,000 786,093 \$ 786,093 State Tier I Prorated Adjustment 0 Base Prorated Adjustment \$ \$ 0 \$ 0 269,000 \$ 786,093 \$ 0 786,093 Adjusted Tier I 570 1,537,027 SEEK State Amount \$ \$ \$ \$ Hold Harmless ٥ \$ 269,000 0 0 0 \$ 0 0 January Growth ** 0 \$ \$ \$

4% Adjusted Assessment **

Adjustments (Early Grad) **

Total State SEEK *

Unallocated Amount

Total State Funds

Less Capital Outlay Net General Fund SEEK

* CAPITAL OUTLAY in the amount of \$269,500.00 is included in the total guaranteed base.

0

0

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** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

District: 134 Covington Independent - School Year: 2016 - 2017

Date Generated: June 20, 2016 3:04:01 PM

2016 - 2017 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil	<u>Total</u>	SEEK STATE CALCULATION:	Total
Assessment		\$ 1	,663,853,30	8 Prior Ye	ear End	of Year AADA	l l		3,450.000	Guaranteed Base *	\$	3,981	\$ 13,734,450	Guaranteed Base *	\$ 13,734,450
Per Pupil Assessment		\$	482,27	6 Growth				·	0.000	At Risk		582	2,006,424	At Risk	2,006,424
91-92 State Per Pupil Funding	9	\$	2,843.0	0 Prior Ye	ear AAD	A Plus Growth	า		3,450.000	Home & Hospital		18	62,096	Exceptional Child	2,912,539
Transportation (Unprorated)		\$	1,130,62	7 At Risk					3,360.000	Exceptional Child		844	2,912,539	Home & Hospital	62,096
Maximum Tier I Rate			46.	1 Prior Ye	ear Dec	ember 1 Child	Count		5,500.000	Transportation		200	690,163	Limited English Proficiency	118,857
Levied Equivalent Rate			105.	3 Low	(Sever	e: Weight 2.3	5)		96	Limited English Proficiency		34	118,857	Hold Harmless	0
Base Year Levied Equivalent	Rate		105.	3 Mod	erate (Moderate: We	ight 1.	17)	405	Calculated Base Funding	\$	5,659	\$ 19,524,529	Prior Year Adjustment	0
Current year Levied Equivaler	nt Rate		105.	3 High	(Spee	ch: Weight 0.2	24)		134	Less 30 Cent Local Effort		1,447	4,991,560	Adjustment (Early Grad) **	0
Current Year Second Month	Growth 9	6	0.00	0 Prior Ye	ear Hon	ne & Hospital			16.000	Calculated State Portion	\$	4,212	\$ 14,532,969	January Growth **	0
				Limited	Englisl	n Proficiency			311	Base Prorated Adjustment		0	0	4% Adjusted Assessment **	0
						-				Prior Year Adjustment		0	0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	4,212	\$ 14,532,969	Less 30 Cent Local Effort	4,991,560
		Loca	<u>l</u>	<u>State</u>	4	Adjustment	<u>Adju</u>	sted State		State Tier I		333	1,150,181	Less Capital Outlay	345,000
FSPK	\$	831,92	7 \$	518,748	\$	0	\$	518,748		State Tier I Prorated Adjustment	t	0	0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$	333	\$ 1,150,181	SEEK State Amount	\$ 13,497,806
Equalized Growth	\$		0							Hold Harmless		0	0		
Recallable	\$		0 \$	0	\$	0	\$	0		January Growth **			0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **			0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0	0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$	4,546	\$ 15,683,150		
										Unallocated Amount			0		
										Total State Funds			\$ 15,683,150		
										Less Capital Outlay			 345,000		
										Net General Fund SEEK			\$ 15,338,150		

* CAPITAL OUTLAY in the amount of \$345,000.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

District: 135 Crittenden County - School Year: 2016 - 2017

Date Generated: June 20, 2016 3:04:01 PM

2016 - 2017 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:		<u>Total</u>
Assessment		\$	458,129,696	Prior Ye	ear End	of Year AADA	4		1 200 110	Guaranteed Base *	\$	3,981	\$	4,777,674	Guaranteed Base *	\$	4,777,674
Per Pupil Assessment		÷ \$	381,737						1,200.119	At Risk	Ŧ	330	Ŷ	395,713	At Risk	Ψ	395,713
91-92 State Per Pupil Funding	1	+ ¢	2,762.00			A Plus Growt	h		0.000	Home & Hospital		9		10,684	Exceptional Child		746,517
Transportation (Unprorated)	,	₽ \$	1,044,900			A Hus Growd	•		1,200.119	Exceptional Child		622		746,517	Home & Hospital		10,684
Maximum Tier I Rate		Ą	46.1			ember 1 Child		+	662.669	Transportation		531		637,833	Limited English Proficiency		2,293
								L	20			551					2,295
Levied Equivalent Rate			59.6			e: Weight 2.3		17)	20	Limited English Proficiency				2,293	Hold Harmless		0
Base Year Levied Equivalent F			59.6			1oderate: We	5	.1/)	108	Calculated Base Funding	\$	5,475	\$	6,570,714	Prior Year Adjustment		0
Current year Levied Equivaler			59.6	5	• •	ch: Weight 0.2	24)		59	Less 30 Cent Local Effort		1,145	_	1,374,389	Adjustment (Early Grad) **		0
Current Year Second Month G	Srowth %	6	0.000	Prior Ye	ear Horr	ne & Hospital			2.753	Calculated State Portion	\$	4,330	\$	5,196,325	January Growth **		0
				Limited	l English	Proficiency			6	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
										Prior Year Adjustment		0		0	Negative Payment		0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	4,330	\$	5,196,325	Less 30 Cent Local Effort		1,374,389
		Loca	<u>al</u>	<u>State</u>	<u> </u>	<u>Adjustment</u>	<u>Adjı</u>	usted State		State Tier I		447		536,384	Less Capital Outlay		120,012
FSPK	\$	229,06	65 \$	240,782	\$	0	\$	240,782		State Tier I Prorated Adjustment	t	0		0	Base Prorated Adjustment		0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$	447	\$	536,384	SEEK State Amount	\$	4,438,480
Equalized Growth	\$		0							Hold Harmless		0		0			
Recallable	\$		0 \$	0	\$	0	\$	0		January Growth **				0			
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **				0			
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0		0			
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$	4,777	\$	5,732,709			
										Unallocated Amount				0			
										Total State Funds			\$	5,732,709			
										Less Capital Outlay				120,012			
										Net General Fund SEEK			\$	5,612,697			

* CAPITAL OUTLAY in the amount of \$120,012.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

District: 141 Cumberland County - School Year: 2016 - 2017

Date Generated: June 20, 2016 3:04:01 PM

									20	016 - 2017 Forecast				
SEEK INPUTS:										SEEK CALCULATION:	Per Pupil	<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	364,402,89	1 Prior Y	ear End	of Year AADA			857.000	Guaranteed Base *	\$ 3,981	\$ 3,411,717	Guaranteed Base *	\$ 3,411,717
Per Pupil Assessment		\$	425,20	8 Growtł	n				0.000	At Risk	455	389,760	At Risk	389,760
91-92 State Per Pupil Funding	9	\$	2,929.0	0 Prior Y	ear AAD	A Plus Growth	n		857.000	Home & Hospital	23	19,405	Exceptional Child	555,668
Transportation (Unprorated)		\$	734,19	7 At Risk					652.700	Exceptional Child	648	555,668	Home & Hospital	19,405
Maximum Tier I Rate			46	4 Prior Y	ear Dec	ember 1 Child	Count		0021700	Transportation	523	448,172	Limited English Proficiency	382
Levied Equivalent Rate			57.	4 Low	(Sever	e: Weight 2.3	5)		23	Limited English Proficiency	0	382	Hold Harmless	0
Base Year Levied Equivalent I	Rate		57.	4 Moo	lerate (Moderate: We	ight 1.1	17)	61	Calculated Base Funding	\$ 5,630	\$ 4,825,104	Prior Year Adjustment	0
Current year Levied Equivaler	nt Rate		57.	4 Hig	n (Spee	ch: Weight 0.2	24)		59	Less 30 Cent Local Effort	1,276	1,093,209	Adjustment (Early Grad) **	0
Current Year Second Month G	Growth	%	0.00	0 Prior Y	ear Hon	ne & Hospital			5.000	Calculated State Portion	\$ 4,355	\$ 3,731,895	January Growth **	0
				Limited	l Englisł	n Proficiency			1	Base Prorated Adjustment	0	0	4% Adjusted Assessment **	0
										Prior Year Adjustment	0	0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$ 4,355	\$ 3,731,895	Less 30 Cent Local Effort	1,093,209
		Loc	<u>cal</u>	<u>State</u>	1	<u>Adjustment</u>	<u>Adju</u>	sted State		State Tier I	409	350,330	Less Capital Outlay	85,700
FSPK	\$	182,2	201 \$	153,314	\$	0	\$	153,314		State Tier I Prorated Adjustment	 0	 0	Base Prorated Adjustment	 0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$ 409	\$ 350,330	SEEK State Amount	\$ 3,198,023
Equalized Growth	\$		0							Hold Harmless	0	0		
Recallable	\$	182,2	201 \$	153,314	\$	0	\$	153,314		January Growth **		0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **		0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **	0	0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$ 4,763	\$ 4,082,225		
										Unallocated Amount		0		
										Total State Funds		\$ 4,082,225		
										Less Capital Outlay		 85,700		
										Net General Fund SEEK		\$ 3,996,525		

* CAPITAL OUTLAY in the amount of \$85,700.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

District: 143 Danville Independent - School Year: 2016 - 2017

Date Generated: June 20, 2016 3:04:01 PM

2016 - 2017 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment	:	\$	883,352,499	Prior Ye	ear End	of Year AAD	Ą		1,620.000	Guaranteed Base *	\$	3,981	\$	6,449,220	Guaranteed Base *	\$ 6,449,220
Per Pupil Assessment		\$	545,279	Growth					0.000	At Risk		405		656,865	At Risk	656,865
91-92 State Per Pupil Funding		\$	2,497.00) Prior Ye	ear AAD	A Plus Growt	h		1,620.000	Home & Hospital		5		7,762	Exceptional Child	1,322,926
Transportation (Unprorated)		\$	406,266	o At Risk					1,100.000	Exceptional Child		817		1,322,926	Home & Hospital	7,762
Maximum Tier I Rate			45.5	5 Prior Ye	ear Dece	ember 1 Child	d Coun	t	_,	Transportation		153		247,995	Limited English Proficiency	27,517
Levied Equivalent Rate			99.7	' Low	(Severe	: Weight 2.3	85)		51	Limited English Proficiency		17		27,517	Hold Harmless	0
Base Year Levied Equivalent Rat	e		99.7	' Mod	lerate (№	loderate: We	eight 1	.17)	166	Calculated Base Funding	\$	5,378	\$	8,712,285	Prior Year Adjustment	0
Current year Levied Equivalent	Rate		99.7	' High	n (Speec	h: Weight 0.	24)		76	Less 30 Cent Local Effort		1,636		2,650,057	Adjustment (Early Grad) **	0
Current Year Second Month Gro	wth %	, 0	0.000) Prior Ye	ear Hom	e & Hospital			2.000	Calculated State Portion	\$	3,742	\$	6,062,228	January Growth **	0
				Limited	l English	Proficiency			72	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	3,742	\$	6,062,228	Less 30 Cent Local Effort	2,650,057
		<u>Loca</u>	<u>I.</u>	<u>State</u>	<u>A</u>	<u>djustment</u>	<u>Adjı</u>	usted State	-	State Tier I		249		403,968	Less Capital Outlay	162,000
FSPK	\$	441,67	6 \$	192,554	\$	0	\$	192,554	ł	State Tier I Prorated Adjustment	t	0		0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0)	Adjusted Tier I	\$	249	\$	403,968	SEEK State Amount	\$ 5,652,233
Equalized Growth	\$		0							Hold Harmless		0		0		
Recallable	\$	441,67	6 \$	48,138	\$	0	\$	48,138	5	January Growth **				0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0)	4% Adjusted Assessment **				0		
BRAC	\$		0 \$	0	\$	0	\$	0)	Adjustments (Early Grad) **		0		0		
Category Five	\$		0 \$	0	\$	0	\$	0)	Total State SEEK *	\$	3,991	\$	6,466,196		
										Unallocated Amount				0		
										Total State Funds			\$	6,466,196		
										Less Capital Outlay			· <u> </u>	162,000		
										Net General Fund SEEK			¢	6,304,196		

* CAPITAL OUTLAY in the amount of \$162,000.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

District: 145 Daviess County - School Year: 2016 - 2017

Date Generated: June 20, 2016 3:04:01 PM

2016 - 2017 Forecast

SEEK INPUTS:											SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	5,2	255,876,439	Prior Y	ear End	of Year AAD	4		10,230.000	Guaranteed Base *	\$	3,981	\$	40,725,630	Guaranteed Base *	\$ 40,725,630
Per Pupil Assessment			\$	513,77	1 Growth	ı				0.000	At Risk		272		2,779,733	At Risk	2,779,733
91-92 State Per Pupil Fundin	g		\$	2,391.0) Prior Y	ear AAD	A Plus Growt	h		10,230.000	Home & Hospital		21		213,455	Exceptional Child	6,429,275
Transportation (Unprorated)			\$	5,815,804	4 At Risk					4,655.000	Exceptional Child		628		6,429,275	Home & Hospital	213,455
Maximum Tier I Rate				45.	5 Prior Y	ear Dece	ember 1 Child	d Cour	nt	.,	Transportation		347		3,550,114	Limited English Proficiency	135,672
Levied Equivalent Rate				70.4	1 Low	(Severe	e: Weight 2.3	5)		243	Limited English Proficiency		13		135,672	Hold Harmless	0
Base Year Levied Equivalent	Rate			70.4	1 Moc	lerate (N	Moderate: We	eight 1	1.17)	794	Calculated Base Funding	\$	5,262	\$	53,833,879	Prior Year Adjustment	0
Current year Levied Equivale	ent Rate	e		70.4	4 Higł	n (Speed	ch: Weight 0.	24)		479	Less 30 Cent Local Effort		1,541		15,767,629	Adjustment (Early Grad) **	0
Current Year Second Month	Growth	%		0.00	D Prior Y	ear Hom	ne & Hospital			55.000	Calculated State Portion	\$	3,721	\$	38,066,250	January Growth **	0
					Limited	l English	n Proficiency			355	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
											Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:							Prorated				Adjusted State Portion	\$	3,721	\$	38,066,250	Less 30 Cent Local Effort	15,767,629
		L	<u>ocal</u>		<u>State</u>	<u> A</u>	<u>Adjustment</u>	<u>Ad</u>	justed State	_	State Tier I		283		2,893,417	Less Capital Outlay	1,023,000
FSPK	\$	2,627	7,938	\$ 1	,377,107	\$	0	\$	1,377,107	7	State Tier I Prorated Adjustmen	nt	0		0	Base Prorated Adjustment	0
Original Growth	\$	2,627	7,938	\$	0	\$	0	\$	()	Adjusted Tier I	\$	283	\$	2,893,417	SEEK State Amount	\$ 33,493,136
Equalized Growth	\$		0								Hold Harmless		0		0		
Recallable	\$		0	\$	0	\$	0	\$	()	January Growth **				0		
Equalized Facility Funding	\$		0	\$ 1	,377,107	\$	0	\$	1,377,107	7	4% Adjusted Assessment **				0		
BRAC	\$		0	\$	0	\$	0	\$	()	Adjustments (Early Grad) **		0		0		
Category Five	\$		0	\$	0	\$	0	\$	()	Total State SEEK *	\$	4,004	\$	40,959,667		
											Unallocated Amount			_	0		
											Total State Funds			\$	40,959,667		
											Less Capital Outlay				1,023,000		
											Net General Fund SEEK			\$	39,936,667		

* CAPITAL OUTLAY in the amount of \$1,023,000.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

Date Generated: June 20, 2016 3:04:01 PM

								2	016 - 2017 Forecast						
									SEEK CALCULATION:	Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:		<u>Total</u>
\$		69,322,410	Prior Ye	ar End	of Year AADA			588.371	Guaranteed Base *	\$ 3,981	\$	2,342,305	Guaranteed Base *	\$	2,342,305
	\$	117,821	Growth						At Risk	403		236,927	At Risk		236,927
	\$	2,790.00	Prior Ye	ar AAD	A Plus Growth				Home & Hospital	12		6,966	Exceptional Child		465,259
	\$	184,553	At Risk						Exceptional Child	791		465,259	Home & Hospital		6,966
		45.5	Prior Ye	ar Dece	ember 1 Child	Count			Transportation	191		112,656	Limited English Proficiency		0
		87.6	Low	(Severe	e: Weight 2.35)		17	Limited English Proficiency	 0		0	Hold Harmless		0
е		87.6	Mode	erate (N	loderate: Wei	ght 1.1	7)	60	Calculated Base Funding	\$ 5,378	\$	3,164,113	Prior Year Adjustment		0
late		87.6	High	(Speec	h: Weight 0.2	4)		28	Less 30 Cent Local Effort	 353		207,967	Adjustment (Early Grad) **		0
wth %		0.000	Prior Ye	ar Hom	e & Hospital			1.795	Calculated State Portion	\$ 5,024	\$	2,956,146	January Growth **		0
			Limited	English	Proficiency			0	Base Prorated Adjustment	0		0	4% Adjusted Assessment **		0
									Prior Year Adjustment	 0		0	Negative Payment		0
					Prorated				Adjusted State Portion	\$ 5,024	\$	2,956,146	Less 30 Cent Local Effort		207,967
	<u>Local</u>	<u> </u>	<u>State</u>	A	<u>djustment</u>	<u>Adjus</u>	ted State		State Tier I	701		412,361	Less Capital Outlay		58,837
\$	34,66	1 \$	195,686	\$	0	\$	195,686		State Tier I Prorated Adjustment	 0		0	Base Prorated Adjustment		0
\$	(0 \$	0	\$	0	\$	0		Adjusted Tier I	\$ 701	\$	412,361	SEEK State Amount	\$	2,784,653
\$	(0							Hold Harmless	0		0			
\$	(0 \$	0	\$	0	\$	0		January Growth **			0			
\$	(0 \$	0	\$	0	\$	0		4% Adjusted Assessment **			0			
\$	(0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **	 0		0			
\$	(0 \$	0	\$	0	\$	0		Total State SEEK *	\$ 5,725	\$	3,368,507			
									Unallocated Amount			0			
									Total State Funds		\$	3,368,507			
									Less Capital Outlay			58,837			
									Net General Fund SEEK		\$	3,309,670			
	\$ e Rate wth % \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	¢ \$ \$ Rate wth % <u>Loca</u>	\$ 117,821 \$ 2,790.00 \$ 184,553 45.5 87.6 e 87.6 Rate 87.6 wth % 0.000 \$ 34,661 \$ \$ 0 \$ \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0	\$ 117,821 Growth \$ 2,790.00 Prior Yea \$ 184,553 At Risk 45.5 Prior Yea 87.6 Low b 87.6 Mode 87.6 High wth % 0.000 Prior Yea Limited \$ 34,661 \$ 195,686 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0	\$ 117,821 Growth \$ 2,790.00 Prior Year AAD, \$ 184,553 At Risk 45.5 Prior Year Dece 87.6 Low (Severe 87.6 Hoderate (N Rate 87.6 High (Speec wth % 0.000 Prior Year Hom Limited English Limited English \$ 34,661 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$	\$ 2,790.00 Prior Year AADA Plus Growth \$ 184,553 At Risk 45.5 Prior Year December 1 Child 87.6 Low (Severe: Weight 2.35) e 87.6 Moderate (Moderate: Weight 0.2) kate 87.6 High (Speech: Weight 0.2) wth % 0.000 Prior Year Home & Hospital Limited English Proficiency \$ 34,661 \$ 195,686 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0	\$ 117,821 Growth \$ 2,790.00 Prior Year AADA Plus Growth \$ 184,553 At Risk 45.5 Prior Year December 1 Child Count 87.6 Low (Severe: Weight 2.35) e 87.6 Moderate (Moderate: Weight 1.1 Rate 87.6 High (Speech: Weight 0.24) wth % 0.000 Prior Year Home & Hospital Limited English Proficiency Limited English Proficiency \$ 34,661 \$ 195,686 \$ 0 \$ \$ 0 \$ 0 \$ \$ \$ \$ \$ 0 \$ 0 \$ \$ \$ \$ \$ 34,661 \$ 195,686 \$ 0 \$ \$ \$ 0 \$ 0 \$ \$ \$ \$ \$ \$ 0 \$ 0 \$ \$ \$ \$ \$ # 0 \$ 0 \$ \$ \$ \$ \$ \$ 0	\$ 117,821 Growth \$ 2,790.00 Prior Year AADA Plus Growth \$ 184,553 At Risk 45.5 Prior Year December 1 Child Count 87.6 Low (Severe: Weight 2.35) e 87.6 Moderate (Moderate: Weight 1.17) Rate 87.6 High (Speech: Weight 0.24) wth % 0.000 Prior Year Home & Hospital Local State Adjustment \$ 34,661 \$ 195,686 \$ 0 \$ \$ 34,661 \$ 195,686 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 34,661 \$ 195,686 \$ 0 \$ 0 \$ 0 \$ 0 \$	\$ 69,322,410 Prior Year End of Year AADA 588.371 \$ 117,821 Growth 0.000 \$ 2,790.00 Prior Year AADA Plus Growth 588.371 \$ 184,553 At Risk 396.763 \$ 184,553 At Risk 396.763 \$ 184,553 At Risk 396.763 \$ 87.6 Low (Severe: Weight 2.35) 17 \$ 87.6 Moderate (Moderate: Weight 1.17) 60 \$ 87.6 High (Speech: Weight 0.24) 28 wth % 0.000 Prior Year Home & Hospital 1.795 Limited English Proficiency 0 0 0 \$ 34,661 \$ 195,686 0 \$ 195,686 \$ 0 \$ 0 \$ 0 \$ 0 \$ 34,661 \$ 195,686 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 34,661 \$ 195,686 \$ 0 \$	\$ 69,322,410 Prior Year End of Year AADA 588.371 \$ 117,821 Growth 0.000 \$ 2,790.00 Prior Year AADA Plus Growth 588.371 \$ 184,553 At Risk 396.763 45.5 Prior Year December 1 Child Count Exceptional Child Transportation 87.6 Low (Severe: Weight 2.35) 17 Limited English Proficiency Calculated Base Funding \$ e 87.6 Moderate (Moderate: Weight 0.24) 28 Less 30 Cent Local Effort Calculated Base Funding \$ kate 87.6 High (Speech: Weight 0.24) 28 Less 30 Cent Local Effort Calculated State Portion \$ wth % 0.000 Prior Year Home & Hospital 1.795 Calculated State Portion \$ Local State Adjusted State State Tier I State Tier I \$ \$ 0 \$ 0 \$ \$ \$ \$ \$ 0 \$ 0 \$ \$ \$ \$ kate 87.6 High (Speech: Weight 1.17) 60 \$ <t< td=""><td>$\begin{array}{c c c c c c c c c c c c c c c c c c c$</td><td>\$ 69,322,410 Prior Year End of Year AADA 588.371 \$ 117,821 Growth 0,000 \$ 2,790.00 Prior Year AADA Plus Growth 588.371 \$ 118,553 At Risk 396.763 * 184,553 At Risk 396.763 * 75.6 Low (Severe: Weight 2.35) 171 e 87.6 Moderate (Moderate: Weight 1.17) 600 tate 87.6 High (Speech: Weight 0.24) 28 wth % 0.000 Prior Year Home & Hospital 1.795 Limited English Proficiency 0 Calculated State Portion \$ * 0 \$ 0 \$ 0 * 0 \$ 0 \$ 0 * 195,686 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 * 10 \$ 5,024 \$ * 10 \$ 0 \$ 0</td><td>S 69,322,410 Prior Year End of Year AADA 588.371 Guaranteed Base * \$ 3,981 \$ 2,342,305 \$ 117,821 Growth 0.000 At Risk 403 236,927 \$ 184,553 At Risk 398.761 Steeptional Child 791 465,2927 45.5 Prior Year ADA Plus Growth 588.371 Home & Hospital 12 6,966 45.5 Prior Year December 1 Child Count 191 112,656 Imited English Proficiency 0 0 e 87.6 Moderate (Moderate: Weight 1.17) 60 Calculated Base Funding 5,378 5,3164,113 kate 87.6 High (Speech: Weight 0.24) 28 Less 30 Cent Local Effort 353 207,667 kth % 0.000 Prior Year Home & Hospital 1.795 Calculated Base Funding 5,024 \$ 2,956,146 base Prorated Adjustment Adjusted State Adjusted State Portion \$ 5,024 \$ 2,956,146 s 34,661 \$ 195,686 \$ 0 \$ 195,686 \$ 0 \$ 195,686 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0</td><td>s 69,322,410 Prior Year End of Year AADA 588,371 Guaranteed Base * 3,961 s 2,73,010 SEEK STATE CALCULATION: s 117,821 Growth 0.000 AR Bik 403 226,927 AR Bik Ecceptional Child 791 465,759 AR Bik 50,666 Ecceptional Child 791 465,759 Home & Hospital 12 6,666 Ecceptional Child 791 465,759 Home & Hospital 112,656 Home & Hospital 111,010 Home & Hospital Home & Hospital</td><td>\$ 69,322,410 Prior Year End of Year AADA S88.371 S88.371 Set CALCULATION: Per Pubil Total Set SATE CALCULATION: \$ 117,821 Growth 0.000 Prior Year ADA Puls Growth 588.371 Guaranteed Base * \$ 3,981 \$ 2,342,305 At Risk 403 226,927 \$ 184,553 At Risk 396.763 26,927 At Risk 403 226,927 At Risk Hone & Hospital 12 6,966 Exceptional Child Hone & Hospital 128 6,966 Exceptional Child Hone & Hospital 128 6,966 Exceptional Child Hone & Hospital 128 6,966 Exceptional Child Hone & Hospital Hole Harmless Prior Year Adjustment Adjust Adju</td></t<>	$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	\$ 69,322,410 Prior Year End of Year AADA 588.371 \$ 117,821 Growth 0,000 \$ 2,790.00 Prior Year AADA Plus Growth 588.371 \$ 118,553 At Risk 396.763 * 184,553 At Risk 396.763 * 75.6 Low (Severe: Weight 2.35) 171 e 87.6 Moderate (Moderate: Weight 1.17) 600 tate 87.6 High (Speech: Weight 0.24) 28 wth % 0.000 Prior Year Home & Hospital 1.795 Limited English Proficiency 0 Calculated State Portion \$ * 0 \$ 0 \$ 0 * 0 \$ 0 \$ 0 * 195,686 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 * 10 \$ 5,024 \$ * 10 \$ 0 \$ 0	S 69,322,410 Prior Year End of Year AADA 588.371 Guaranteed Base * \$ 3,981 \$ 2,342,305 \$ 117,821 Growth 0.000 At Risk 403 236,927 \$ 184,553 At Risk 398.761 Steeptional Child 791 465,2927 45.5 Prior Year ADA Plus Growth 588.371 Home & Hospital 12 6,966 45.5 Prior Year December 1 Child Count 191 112,656 Imited English Proficiency 0 0 e 87.6 Moderate (Moderate: Weight 1.17) 60 Calculated Base Funding 5,378 5,3164,113 kate 87.6 High (Speech: Weight 0.24) 28 Less 30 Cent Local Effort 353 207,667 kth % 0.000 Prior Year Home & Hospital 1.795 Calculated Base Funding 5,024 \$ 2,956,146 base Prorated Adjustment Adjusted State Adjusted State Portion \$ 5,024 \$ 2,956,146 s 34,661 \$ 195,686 \$ 0 \$ 195,686 \$ 0 \$ 195,686 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0	s 69,322,410 Prior Year End of Year AADA 588,371 Guaranteed Base * 3,961 s 2,73,010 SEEK STATE CALCULATION: s 117,821 Growth 0.000 AR Bik 403 226,927 AR Bik Ecceptional Child 791 465,759 AR Bik 50,666 Ecceptional Child 791 465,759 Home & Hospital 12 6,666 Ecceptional Child 791 465,759 Home & Hospital 112,656 Home & Hospital 111,010 Home & Hospital Home & Hospital	\$ 69,322,410 Prior Year End of Year AADA S88.371 S88.371 Set CALCULATION: Per Pubil Total Set SATE CALCULATION: \$ 117,821 Growth 0.000 Prior Year ADA Puls Growth 588.371 Guaranteed Base * \$ 3,981 \$ 2,342,305 At Risk 403 226,927 \$ 184,553 At Risk 396.763 26,927 At Risk 403 226,927 At Risk Hone & Hospital 12 6,966 Exceptional Child Hone & Hospital 128 6,966 Exceptional Child Hone & Hospital 128 6,966 Exceptional Child Hone & Hospital 128 6,966 Exceptional Child Hone & Hospital Hole Harmless Prior Year Adjustment Adjust Adju

* CAPITAL OUTLAY in the amount of \$58,837.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

District: 147 Dayton Independent - School Year: 2016 - 2017

Date Generated: June 20, 2016 3:04:01 PM

								20	016 - 2017 Forecast							
									SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:		<u>Total</u>
\$		204,500,000	Prior Ye	ear End	l of Year AADA			805.000	Guaranteed Base *	\$	3,981	\$	3,204,705	Guaranteed Base *	\$	3,204,705
	\$	254,037	Growth						At Risk		482		388,148	At Risk		388,148
	\$	3,056.00	Prior Ye	ear AAD	DA Plus Growth	I		805.000	Home & Hospital		5		3,881	Exceptional Child		647,948
	\$	73,378	At Risk						Exceptional Child		805		647,948	Home & Hospital		3,881
		45.3	Prior Ye	ear Dec	ember 1 Child	Count			Transportation		56		44,792	Limited English Proficiency		1,529
		104.4	Low	(Sever	re: Weight 2.3	5)		16	Limited English Proficiency		2		1,529	Hold Harmless		0
ate		104.4	Mode	erate (Moderate: We	ght 1.1	17)	100	Calculated Base Funding	\$	5,330	\$	4,291,003	Prior Year Adjustment		0
Rate		104.4	High	(Spee	ch: Weight 0.2	4)		34	Less 30 Cent Local Effort		762		613,500	Adjustment (Early Grad) **		0
owth %		0.000	Prior Ye	ear Hon	me & Hospital			1.000	Calculated State Portion	\$	4,568	\$	3,677,503	January Growth **		0
			Limited	Englisl	h Proficiency			4	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
									Prior Year Adjustment		0		0	Negative Payment		0
					Prorated				Adjusted State Portion	\$	4,568	\$	3,677,503	Less 30 Cent Local Effort		613,500
	<u>Loca</u>	<u>1</u>	<u>State</u>	4	<u>Adjustment</u>	<u>Adjus</u>	sted State		State Tier I		544		437,721	Less Capital Outlay		80,500
\$	102,25	i0 \$	212,908	\$	0	\$	212,908		State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$	544	\$	437,721	SEEK State Amount	\$	3,552,211
\$		0							Hold Harmless		0		0			
\$		0 \$	0	\$	0	\$	0		January Growth **				0			
\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **				0			
\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0		0			
\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$	5,112	\$	4,115,224			
									Unallocated Amount				0			
									Total State Funds			\$	4,115,224			
									Less Capital Outlay				80,500			
									Net General Fund SEEK			\$	4,034,724			
	ate Rate	ste Rate owth %	\$ 254,037 \$ 3,056.00 \$ 73,378 45.3 104.4 ate 104.4 Rate 104.4 owth % 0.000	\$ 254,037 Growth \$ 3,056.00 Prior Ye \$ 73,378 At Risk 45.3 Prior Ye 104.4 Low ate 104.4 High owth % 0.000 Prior Ye Limited \$ 102,250 \$ 212,908 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0	\$ 254,037 Growth \$ 3,056.00 Prior Year AAI \$ 73,378 At Risk \$ 73,378 At Risk \$ 73,378 At Risk \$ 73,378 At Risk 45.3 Prior Year Dec 104.4 Low (Seven 104.4 Moderate (Rate 104.4 High (Spee owth % 0.000 Prior Year Hor Local State \$ 102,250 \$ 212,908 \$ \$ 0 \$ 0 \$ \$ 0 \$ 0 \$ \$ 0 \$ 0 \$ \$ 0 \$ 0 \$ \$ 0 \$ 0 \$ \$ 0 \$ 0 \$ \$ 0 \$ 0 \$	\$ 254,037 Growth \$ 3,056.00 Prior Year AADA Plus Growth \$ 73,378 At Risk \$ 73,378 At Risk 45.3 Prior Year December 1 Child 104.4 Low (Severe: Weight 2.35) ate 104.4 Moderate (Moderate: Weight 0.2 Rate 104.4 High (Speech: Weight 0.2 owth % 0.000 Prior Year Home & Hospital Limited English Proficiency Limited English Proficiency \$ 102,250 \$ 212,908 \$ 0 \$ 0 \$ 0 \$ 0 \$ \$ 102,250 \$ 212,908 \$ 0 \$ \$ 0 \$ 0 \$ 0 \$ \$ 0 \$ 0 \$ 0 \$ \$ 0 \$ 0 \$ 0 \$ \$ 0 \$ 0 \$ 0 \$ \$ 0 \$ 0 \$ 0 \$	\$ 254,037 Growth \$ 3,056.00 Prior Year AADA Plus Growth \$ 73,378 At Risk 45.3 Prior Year December 1 Child Count 104.4 Low (Severe: Weight 2.35) ate 104.4 Moderate (Moderate: Weight 1.1 Rate 104.4 High (Speech: Weight 0.24) owth % 0.000 Prior Year Home & Hospital Limited English Proficiency Limited English Proficiency \$ 102,250 \$ 212,908 \$ 0 \$ \$ 0 \$ 0 \$ \$ \$ \$ \$ 0 \$ 0 \$ \$ \$ \$ \$ 102,250 \$ 212,908 \$ 0 \$ \$ \$ 0 \$ 0 \$ \$ \$ \$ \$ \$ 0 \$ 0 \$ \$ \$ \$ \$ \$ 0 \$ 0 \$ \$ \$ \$ \$ \$ \$ \$	\$ 254,037 Growth \$ 3,056.00 Prior Year AADA Plus Growth \$ 73,378 At Risk 45.3 Prior Year December 1 Child Count 104.4 Low (Severe: Weight 2.35) ate 104.4 Moderate (Moderate: Weight 1.17) Rate 104.4 High (Speech: Weight 0.24) owth % 0.000 Prior Year Home & Hospital Limited English Proficiency Limited English Proficiency \$ 102,250 \$ 212,908 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ \$ 102,250 \$ 212,908 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 102,250 \$ 212,908 \$ 0 \$ 0 \$ 0	\$ 204,500,000 Prior Year End of Year AADA 805.000 \$ 254,037 Growth 0.000 \$ 3,056.00 Prior Year AADA Plus Growth 805.000 \$ 3,056.00 Prior Year AADA Plus Growth 805.000 \$ 3,056.00 Prior Year AADA Plus Growth 805.000 \$ 73,378 At Risk 650.000 \$ 73,378 At Risk 650.000 \$ 73,378 At Risk 650.000 \$ 104.4 Low (Severe: Weight 2.35) 16 ate 104.4 Moderate (Moderate: Weight 1.17) 100 Rate 104.4 High (Speech: Weight 0.24) 34 owth % 0.000 Prior Year Home & Hospital 1.000 Limited English Proficiency 4 4 Verted Adjustment Adjusted State \$ 0 \$ 0 \$ \$ 102,250 \$ 212,908 \$ 0 \$ 0 \$ 0 \$ 0 \$ \$ 0 \$ 0	\$ 204,500,000 Prior Year End of Year AADA 805,000 Guaranteed Base * \$ 254,037 Growth 0.000 \$ 3,056.00 Prior Year AADA Plus Growth 805,000 \$ 73,378 At Risk 650,000 45.3 Prior Year December 1 Child Count Exceptional Child 104.4 Low (Severe: Weight 2.35) 16 104.4 Hoderate (Moderate: Weight 0.24) 34 Rate 104.4 High (Speech: Weight 0.24) 34 Low Limited English Proficiency 4 bowth % 0.000 Prior Year Home & Hospital 1.000 Limited English Proficiency 4 High state Proficiency 4 k 102,250 \$ 212,908 0 \$ 212,908 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 </td <td>\$ 204,500,000 Prior Year End of Year AADA 805.000 \$ 254,037 Growth 0.000 \$ 3,056.00 Prior Year AADA Plus Growth 805.000 \$ 73,378 At Risk 650.000 45.3 Prior Year December 1 Child Count Exceptional Child 104.4 Low (Severe: Weight 2.35) 16 Rate 104.4 Hoderate: (Weight 1.17) 100 Rate 104.4 High (Speech: Weight 0.24) 34 owth % 0.000 Prior Year Home & Hospital 1.000 Local State Prorated \$ 102,250 \$ 212,908 \$ 0 \$ 212,908 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 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3,901 \$ 3,204,705 Guaranteed Base * \$ \$ 3,204,705 Guaranteed Base * \$ \$ \$ \$ 3,204,705 Guaranteed Base * \$</td><td>\$ 204,500,000 Prior Year End of Year ADA 805,000 Seff CALCULATION: Per Pupil Total Seff STATE CALCULATION: \$ 2.54,037 Growth 0.000 Ar Risk 482 3.88,148 Ar Risk At Risk Home & Hospital 5 3.88,148 Home & Hospital 10.000 Calculated Base Fronton 5 5.44,792 Hold Harmless Prior Year Adjustment Ad</td></td>	\$ 204,500,000 Prior Year End of Year AADA 805.000 \$ 254,037 Growth 0.000 \$ 3,056.00 Prior Year AADA Plus Growth 805.000 \$ 73,378 At Risk 650.000 45.3 Prior Year December 1 Child Count Exceptional Child 104.4 Low (Severe: Weight 2.35) 16 Rate 104.4 Hoderate: (Weight 1.17) 100 Rate 104.4 High (Speech: Weight 0.24) 34 owth % 0.000 Prior Year Home & Hospital 1.000 Local State Prorated \$ 102,250 \$ 212,908 \$ 0 \$ 212,908 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 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Guaranteed Base * \$ \$ 3,204,705 Guaranteed Base * \$ \$ \$ \$ 3,204,705 Guaranteed Base * \$</td> <td>\$ 204,500,000 Prior Year End of Year ADA 805,000 Seff CALCULATION: Per Pupil Total Seff STATE CALCULATION: \$ 2.54,037 Growth 0.000 Ar Risk 482 3.88,148 Ar Risk At Risk Home & Hospital 5 3.88,148 Home & Hospital 10.000 Calculated Base Fronton 5 5.44,792 Hold Harmless Prior Year Adjustment Ad</td>	$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	s 204,500,000 Prior Year End of Year AADA 805,000 SEEK CALCULATION: Per Pupil Total \$ 254,037 Growth 0.000 Guaranteed Base * \$ 3,961 \$ 3,204,705 Guaranteed Base * \$ 3,901 \$ 3,204,705 Guaranteed Base * \$ \$ 3,204,705 Guaranteed Base * \$ \$ \$ \$ 3,204,705 Guaranteed Base * \$	\$ 204,500,000 Prior Year End of Year ADA 805,000 Seff CALCULATION: Per Pupil Total Seff STATE CALCULATION: \$ 2.54,037 Growth 0.000 Ar Risk 482 3.88,148 Ar Risk At Risk Home & Hospital 5 3.88,148 Home & Hospital 10.000 Calculated Base Fronton 5 5.44,792 Hold Harmless Prior Year Adjustment Ad

* CAPITAL OUTLAY in the amount of \$80,500.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

2016 - 2017 Forecast

Date Generated: June 20, 2016 3:04:01 PM

									2	016 - 2017 Forecast					
SEEK INPUTS:										SEEK CALCULATION:	<u>Per Pupil</u>		<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment	S	\$	48,535,39	4 Prior Y	ear End	of Year AADA	4		410.926	Guaranteed Base *	\$ 3,981	\$	1,635,896	Guaranteed Base *	\$ 1,635,896
Per Pupil Assessment		\$	118,11	2 Growth	า				0.000	At Risk	396		162,556	At Risk	162,556
91-92 State Per Pupil Funding)	\$	3,053.0	0 Prior Y	ear AAD	A Plus Growt	h		410.926	Home & Hospital	0		0	Exceptional Child	343,799
Transportation (Unprorated)		\$	108,96	1 At Risk	(272.219	Exceptional Child	837		343,799	Home & Hospital	0
Maximum Tier I Rate			45.	5 Prior Y	ear Dec	ember 1 Child	l Count		_//	Transportation	162		66,513	Limited English Proficiency	0
Levied Equivalent Rate			66.	9 Low	(Severe	e: Weight 2.3	5)		8	Limited English Proficiency	0		0	Hold Harmless	0
Base Year Levied Equivalent F	Rate		66.	9 Moo	derate (N	Moderate: We	ight 1.:	17)	52	Calculated Base Funding	\$ 5,375	\$	2,208,764	Prior Year Adjustment	0
Current year Levied Equivaler	nt Rate		66.	9 Higl	h (Speed	ch: Weight 0.	24)		28	Less 30 Cent Local Effort	354		145,606	Adjustment (Early Grad) **	0
Current Year Second Month G	Growth %)	0.00	0 Prior Y	ear Hom	ne & Hospital			0.000	Calculated State Portion	\$ 5,021	\$	2,063,158	January Growth **	0
				Limited	d English	Proficiency			0	Base Prorated Adjustment	0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment	0		0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$ 5,021	\$	2,063,158	Less 30 Cent Local Effort	145,606
		Loca	<u>al</u>	<u>State</u>	<u> A</u>	<u>Adjustment</u>	<u>Adju</u>	sted State		State Tier I	698		286,744	Less Capital Outlay	41,093
FSPK	\$	24,26	58 \$	136,610	\$	0	\$	136,610		State Tier I Prorated Adjustment	0		0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$ 698	\$	286,744	SEEK State Amount	\$ 1,955,552
Equalized Growth	\$		0							Hold Harmless	0		0		
Recallable	\$	24,26	58 \$	34,152	\$	0	\$	34,152		January Growth **			0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **			0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **	0		0		
Category Five	\$	24,26	58 \$	136,610	\$	0	\$	136,610		Total State SEEK *	\$ 5,719	\$	2,349,902		
										Unallocated Amount			0		
										Total State Funds		\$	2,349,902		
										Less Capital Outlay		· —	41,093		
										Net General Fund SEEK		\$	2,308,809		
												т	,,-30		

* CAPITAL OUTLAY in the amount of \$41,093.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

District: 151 Edmonson County - School Year: 2016 - 2017

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2016 - 2017 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil	<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment	4	\$	642,139,58	5 Prior Ye	ear End	of Year AADA	4		1,700.000	Guaranteed Base *	\$	3,981	\$ 6,767,700	Guaranteed Base *	\$ 6,767,700
Per Pupil Assessment		\$	377,72	9 Growth					0.000	At Risk		351	597,150	At Risk	597,150
91-92 State Per Pupil Funding		\$	2,955.0	D Prior Ye	ear AAD	A Plus Growt	h		1,700.000	Home & Hospital		9	15,524	Exceptional Child	1,310,306
Transportation (Unprorated)		\$	1,137,02	3 At Risk					1,000.000	Exceptional Child		771	1,310,306	Home & Hospital	15,524
Maximum Tier I Rate			46.	1 Prior Ye	ear Dec	ember 1 Chilo	l Count	t	2,000.000	Transportation		408	694,068	Limited English Proficiency	3,057
Levied Equivalent Rate			52.4	4 Low	(Sever	e: Weight 2.3	5)		49	Limited English Proficiency		2	3,057	Hold Harmless	0
Base Year Levied Equivalent Rate	9		52.4	4 Mod	lerate (I	Moderate: We	ight 1.	17)	171	Calculated Base Funding	\$	5,522	\$ 9,387,805	Prior Year Adjustment	0
Current year Levied Equivalent R	ate		52.4	4 High	n (Speed	ch: Weight 0.	24)		58	Less 30 Cent Local Effort		1,133	1,926,419	Adjustment (Early Grad) **	0
Current Year Second Month Grow	vth %	, D	0.00	D Prior Ye	ear Hon	ne & Hospital			4.000	Calculated State Portion	\$	4,389	\$ 7,461,386	January Growth **	0
				Limited	l Englisł	n Proficiency			8	Base Prorated Adjustment		0	0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0	0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	4,389	\$ 7,461,386	Less 30 Cent Local Effort	1,926,419
		Loca	<u>al</u>	<u>State</u>	4	Adjustment	<u>Adjı</u>	usted State	•	State Tier I		449	763,241	Less Capital Outlay	170,000
FSPK	\$	321,07	70 \$	344,480	\$	0	\$	344,480		State Tier I Prorated Adjustment	t	0	0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$	449	\$ 763,241	SEEK State Amount	\$ 6,597,318
Equalized Growth	\$		0							Hold Harmless		0	0		
Recallable	\$		0 \$	0	\$	0	\$	0		January Growth **			0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **			0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0	0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$	4,838	\$ 8,224,627		
										Unallocated Amount			0		
										Total State Funds			\$ 8,224,627		
										Less Capital Outlay			 170,000		
										Net General Fund SEEK			\$ 8,054,627		

* CAPITAL OUTLAY in the amount of \$170,000.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

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									20	016 - 2017 Forecast					
SEEK INPUTS:										SEEK CALCULATION:	Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	720,810,	600 Pric	or Year E	nd of Year AADA	۹.		2,141.300	Guaranteed Base *	\$ 3,981	\$	8,524,515	Guaranteed Base *	\$ 8,524,515
Per Pupil Assessment		\$	336,	623 Gro	wth				0.000	At Risk	329		704,637	At Risk	704,637
91-92 State Per Pupil Funding	g	\$	2,565	.00 Pric	or Year A	ADA Plus Growt	า		2,141.300	Home & Hospital	8		17,465	Exceptional Child	1,332,401
Transportation (Unprorated)		\$	897,	197 At F	Risk				1,180.000	Exceptional Child	622		1,332,401	Home & Hospital	17,465
Maximum Tier I Rate			4	5.3 Pric	or Year D	ecember 1 Child	Count		,	Transportation	256		547,672	Limited English Proficiency	19,109
Levied Equivalent Rate			8	7.8 I	Low (Sev	ere: Weight 2.3	5)		61	Limited English Proficiency	9		19,109	Hold Harmless	0
Base Year Levied Equivalent	Rate		8	57.8 I	Moderate	e (Moderate: We	ight 1.1	L7)	150	Calculated Base Funding	\$ 5,205	\$	11,145,799	Prior Year Adjustment	0
Current year Levied Equivale	nt Rate		8	7.8 I	High (Spe	eech: Weight 0.	24)		66	Less 30 Cent Local Effort	1,010	_	2,162,432	Adjustment (Early Grad) **	0
Current Year Second Month	Growth	%	0.	000 Pric	or Year H	ome & Hospital			4.500	Calculated State Portion	\$ 4,195	\$	8,983,367	January Growth **	0
				Lim	ited Engl	ish Proficiency			50	Base Prorated Adjustment	0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment	 0	_	0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$ 4,195	\$	8,983,367	Less 30 Cent Local Effort	2,162,432
		Loc	<u>cal</u>	<u>Stat</u>	<u>:e</u>	<u>Adjustment</u>	<u>Adju</u>	sted State		State Tier I	459		982,998	Less Capital Outlay	214,130
FSPK	\$	360,4	105 \$	477,91	4 \$	0	\$	477,914		State Tier I Prorated Adjustment	 0	_	0	Base Prorated Adjustment	 0
Original Growth	\$		0 \$		0 \$	0	\$	0		Adjusted Tier I	\$ 459	\$	982,998	SEEK State Amount	\$ 8,221,565
Equalized Growth	\$		0							Hold Harmless	0		0		
Recallable	\$	360,4	105 \$	477,91	4 \$	0	\$	477,914		January Growth **			0		
Equalized Facility Funding	\$		0 \$		0 \$	0	\$	0		4% Adjusted Assessment **			0		
BRAC	\$		0 \$		0 \$	0	\$	0		Adjustments (Early Grad) **	 0	_	0		
Category Five	\$		0 \$		0 \$	0	\$	0		Total State SEEK *	\$ 4,654	\$	9,966,365		
										Unallocated Amount			0		
										Total State Funds		\$	9,966,365		
										Less Capital Outlay			214,130		
										Net General Fund SEEK		\$	9,752,235		

* CAPITAL OUTLAY in the amount of \$214,130.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

District: 155 Elliott County - School Year: 2016 - 2017

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2016 - 2017 Forecast

SEEK INPUTS:										SEEK CALCULATION:	Per Pupil	<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment	:	\$	214,000,00	0 Prior Ye	ear End	of Year AAD	4		940.000	Guaranteed Base *	\$ 3,981	\$ 3,742,140	Guaranteed Base *	\$ 3,742,140
Per Pupil Assessment		\$	227,66	0 Growth					0.000	At Risk	509	478,317	At Risk	478,317
91-92 State Per Pupil Funding		\$	3,329.0	0 Prior Ye	ear AAD	A Plus Growt	h		940.000	Home & Hospital	41	38,810	Exceptional Child	640,901
Transportation (Unprorated)		\$	885,42	6 At Risk					801.000	Exceptional Child	682	640,901	Home & Hospital	38,810
Maximum Tier I Rate			46.	8 Prior Ye	ear Dec	ember 1 Child	l Coun	t		Transportation	575	540,487	Limited English Proficiency	0
Levied Equivalent Rate			59.	8 Low	(Sever	e: Weight 2.3	5)		19	Limited English Proficiency	0	0	Hold Harmless	0
Base Year Levied Equivalent Ra	ate		59.	8 Mod	erate (I	Moderate: We	eight 1.	.17)	90	Calculated Base Funding	\$ 5,788	\$ 5,440,655	Prior Year Adjustment	0
Current year Levied Equivalent	Rate		59.	8 High	n (Speed	ch: Weight 0.	24)		46	Less 30 Cent Local Effort	683	642,000	Adjustment (Early Grad) **	0
Current Year Second Month Gr	owth %	6	0.00	0 Prior Ye	ear Hom	ne & Hospital			10.000	Calculated State Portion	\$ 5,105	\$ 4,798,655	January Growth **	0
				Limited	English	n Proficiency			0	Base Prorated Adjustment	0	0	4% Adjusted Assessment **	0
										Prior Year Adjustment	0	0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$ 5,105	\$ 4,798,655	Less 30 Cent Local Effort	642,000
		Loca	<u>al</u>	<u>State</u>	4	Adjustment	<u>Adjı</u>	usted State		State Tier I	655	615,512	Less Capital Outlay	94,000
FSPK	\$	107,00	00 \$	261,010	\$	0	\$	261,010		State Tier I Prorated Adjustment	0	0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$ 655	\$ 615,512	SEEK State Amount	\$ 4,164,168
Equalized Growth	\$		0							Hold Harmless	0	0		
Recallable	\$		0 \$	0	\$	0	\$	0		January Growth **		0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **		0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **	0	0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$ 5,760	\$ 5,414,167		
										Unallocated Amount		0		
										Total State Funds		\$ 5,414,167		
										Less Capital Outlay		 94,000		
										Net General Fund SEEK		\$ 5,320,167		

* CAPITAL OUTLAY in the amount of \$94,000.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

Date Generated: June 20, 2016 3:04:02 PM

									20	016 - 2017 Forecast					
SEEK INPUTS:										SEEK CALCULATION:		Per Pupil	<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment	\$		160,520,700	Prior Ye	ear End	of Year AADA			770.000	Guaranteed Base *	\$	3,981	\$ 3,065,370	Guaranteed Base *	\$ 3,065,370
Per Pupil Assessment		\$	208,468	Growth					0.000	At Risk		275	211,988	At Risk	211,988
91-92 State Per Pupil Funding	I	\$	2,592.00	Prior Ye	ear AAD	A Plus Growth	ı		770.000	Home & Hospital		5	3,881	Exceptional Child	378,076
Transportation (Unprorated)		\$	346,127	At Risk					355.000	Exceptional Child		491	378,076	Home & Hospital	3,881
Maximum Tier I Rate			45.0	Prior Ye	ear Dec	ember 1 Child	Count			Transportation		274	211,285	Limited English Proficiency	5,733
Levied Equivalent Rate			90.1	Low	(Sever	e: Weight 2.3	5)		14	Limited English Proficiency		7	 5,733	Hold Harmless	0
Base Year Levied Equivalent I	Rate		90.1	Mod	erate (I	Moderate: We	ight 1.1	L7)	51	Calculated Base Funding	\$	5,034	\$ 3,876,333	Prior Year Adjustment	0
Current year Levied Equivaler	nt Rate		90.1	High	(Spee	ch: Weight 0.2	24)		10	Less 30 Cent Local Effort		625	 481,562	Adjustment (Early Grad) **	0
Current Year Second Month G	rowth %		0.000	Prior Ye	ear Hon	ne & Hospital			1.000	Calculated State Portion	\$	4,409	\$ 3,394,771	January Growth **	0
				Limited	Englisł	n Proficiency			15	Base Prorated Adjustment		0	0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0	0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	4,409	\$ 3,394,771	Less 30 Cent Local Effort	481,562
		Loca	<u>1</u>	<u>State</u>	<u>/</u>	<u>Adjustment</u>	<u>Adju</u>	sted State		State Tier I		573	441,484	Less Capital Outlay	77,000
FSPK	\$	80,26	i0 \$ 2	221,195	\$	0	\$	221,195		State Tier I Prorated Adjustment	: 	0	0	Base Prorated Adjustment	 0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$	573	\$ 441,484	SEEK State Amount	\$ 3,106,486
Equalized Growth	\$		0							Hold Harmless		0	0		
Recallable	\$	80,26	i0 \$ 2	221,195	\$	0	\$	221,195		January Growth **			0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **			0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0	0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$	4,982	\$ 3,836,255		
										Unallocated Amount			0		
										Total State Funds			\$ 3,836,255		
										Less Capital Outlay			 77,000		
										Net General Fund SEEK			\$ 3,759,255		

* CAPITAL OUTLAY in the amount of \$77,000.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

2016 - 2017 Forecast

Date Generated: June 20, 2016 3:04:02 PM

Assessment \$ 951,960,930 Prior Year ADD 2,041.800 Guaranteed Base * \$ 3,961 \$ 8,128,406 Guaranteed Base * \$ 8,128,406 Per Pupil Assessment \$ 466,236 Growth 2,041.800 Low 48k 451 920,447 At Risk 920,473 At Risk<)16 - 2017 Forecast					
Per Pupil Assessment 4 66,235 Growth 0.000 At Risk 451 920,447 At Risk 920,947 91-92 State Per Pupil Funding \$ 2,405.00 Prior Year ADA Plus Growth 2,041.800 Home & Hospital 4 7,374 Exceptional Child 1,234,300 Transportation (Unprorated) \$ 164,612 At Risk 91.9 Final Assessment 440 Prior Year December 1 Child Child 7 Maximum Tier I Rate 44.9 Prior Year December 1 Child Cuit Transportation 49 100,483 Prior Year Adjustment 51 Levied Equivalent Rate 95.1 Low (Severe: Weight 2.35) 48 Limited English Proficiency 25 51,594 Hold Harmiess Current Year Second Mont Growth 95.1 High (Speech: Weight 0.24) 115 Less 30 Cent Local Effort 1,399 2,855,883 Adjustment (Early Gravit)** January Growth ** 496 Adjusted Assessment ** NICKELS CALCULATION: Exceal State Adjusted State Portion \$3,716 \$7,586,730 January Growth ** FSPK \$475,980	SEEK INPUTS:										SEEK CALCULATION:	Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Per Pupil Assessment\$466,236GrowthGrowth0.000At Risk451920,447At Risk92091-92 State Per Pupil Funding\$2,405.00Piror Year ADA Plus Growth2,041.80047,374Exceptional Child1,234Transportation (Unprorated)\$164,612At Risk1,541.400Esceptional Child6051,234,309Home & Hospital7,Maximum Tier Rate95.144.9Piror Year Adverte: Weight 2.35K1Transportation4990,442,613Piror Year Advigutment7,Base Year Levied Equivalent Rate95.1Moderate: Weight 0.241115Calculated Base Funding5,114510,442,613Piror Year Advigutment400 Year Advigutment7,Current Year Levied Equivalent Rate95.1Moderate: Weight 0.241115Calculated State Portion53,71657,586,730January Growth **January Growth **January Growth **40% Advigutent Early Grad Unders2,645,758Advigutent Carly Grad Unders2,645,758Advigutent C	Assessment		\$	951,960,	930 Prior	Year End	d of Year AADA	L.		2.041.800	Guaranteed Base *	\$ 3,981	\$	8,128,406	Guaranteed Base *	\$ 8,128,406
91-92 State Per Pupil Funding\$2,405.00Prior Year ADA Plus Growth2,041.800Home & Hospital47,374Exceptional Child1,234, Home & Hospital7,774Exceptional Child1,234, Home & HospitalHome & Hospital7,774Exceptional Child1,234, 	Per Pupil Assessment		\$	466,	236 Grov	vth					At Risk	451		920,447	At Risk	920,447
Transportation (Unprorated)\$164,612At Risk $I_{1,541,400}$ Exceptional Child605 $I_{234,309}$ Home & Hospital7Maximum Tier I Rate49.9Prior Year December 1 Child CourtTransportation49100,483Limited English Proficiency51Levied Equivalent Rate95.1Low (Severe: Weight 2.35)Kild Moderate: Weight 1.17)145Calculated Base Funding $5,114$ $$$ 10,442,613Prior Year AdjustmentAdjustmentAdjustmentAdjustmentAdjustmentAdjustmentAdjustmentAdjustmentAdjustmentAdjustmentAdjustmentAdjustment $I_{1,399}$ 2,855,883AdjustmentAdjustmentAdjustmentAdjustmentAdjustmentAdjustment $I_{1,399}$ $I_{2,857,883}$ January Growth ** $I_{2,857,883}$ January Growth ** $I_{2,857,883}$ January Growth ** $I_{2,857,883}$ January Growth ** $I_{2,857,883}$ $I_{2,857,883}$ January Growth ** $I_{2,857,883}$ January Growth **January Growth ** $I_{2,857,883}$ January Growth ** $I_{2,857,883}$ January Growth ** $I_{2,857,883}$ January Growth **January Growth ** $I_{2,857,878}$ January Growth ** </td <td>91-92 State Per Pupil Funding</td> <td>g</td> <td>\$</td> <td>2,405</td> <td>5.00 Prior</td> <td>Year AA</td> <td>DA Plus Growth</td> <td>n</td> <td></td> <td></td> <td>Home & Hospital</td> <td>4</td> <td></td> <td>7,374</td> <td>Exceptional Child</td> <td>1,234,309</td>	91-92 State Per Pupil Funding	g	\$	2,405	5.00 Prior	Year AA	DA Plus Growth	n			Home & Hospital	4		7,374	Exceptional Child	1,234,309
Maximum Tier I Rate 44.9 Prior Year December 1 Child Court Transportation 49 100,483 Limited English Proficiency 25 51,594 Hold Harmless 51, Base Year Levied Equivalent Rate 95.1 Moderate (Moderate: Weight 1.17) 145 Calculated Base Funding 5,114 \$10,442,613 Prior Year Adjustment 40 Prior Year Adjustment Current year Levied Equivalent Rate 95.1 High (Speech: Weight 0.24) 1.900 Calculated Base Funding 5,114 \$10,442,613 Prior Year Adjustment 40 Adjustment (Early Grad)** 40 Adjustment 40 Adjustment 40 Adjustment 40	Transportation (Unprorated)		\$	164,	612 At R	isk					Exceptional Child	605		1,234,309	Home & Hospital	7,374
Base Year Levied Equivalent Rate 95.1 Moderate (Moderate: Weight 0.24) 145 Calculated Base Funding \$ 5,114 \$ 1,399 2,855,883 Adjustment (Early Grad) ** Adjustment (Early Grad) ** January Growth ** January Grow	Maximum Tier I Rate			4	4.9 Prior	Year De	cember 1 Child	Count		,	Transportation	49		100,483	Limited English Proficiency	51,594
Current year Levied Equivalent Rate95.1High (Spech: Weight U.24)115Less 30 Cent Local Effort1,3992,855,883Adjustment (Early Grad) **Interform (Early Grad) **Current Year Second Month Growth %0.000Prior Year Home & Hospital1.900Calculated State Portion\$3,716\$7,586,730January Growth **January Growth **Janua	Levied Equivalent Rate			ç	95.1 Lo	ow (Seve	re: Weight 2.3	5)		48	Limited English Proficiency	 25		51,594	Hold Harmless	0
Current Year Second Month Growth % 0.000 Prior Year Home & Hospital 1.900 Calculated State Portion 3,716 \$ 7,586,730 January Growth ** NICKELS CALCULATION:	Base Year Levied Equivalent	Rate		ç	95.1 M	loderate (Moderate: We	ight 1.1	7)	145	Calculated Base Funding	\$ 5,114	\$	10,442,613	Prior Year Adjustment	0
Itimited English Proficiency135Base Prorated Adjustment04% Adjusted Assessment **NICKELS CALCULATION:	Current year Levied Equivale	nt Rate		ç	95.1 H	ligh (Spee	ch: Weight 0.2	24)		115	Less 30 Cent Local Effort	 1,399		2,855,883	Adjustment (Early Grad) **	0
Prior Year Adjustment O O Negative Payment Less 30 Cent Local Effort 2,855 FSPK \$ 475,980 \$ 323,384 \$ 0 \$ 323,384 State Adjusted State State Tier I 312 637,578 Less Capital Outlay 204 FSPK \$ 475,980 \$ 323,384 \$ 0 \$ 323,384 State Tier I Prorated Adjustment 0 0 Base Prorated Adjustment Less Capital Outlay 204 Original Growth \$ 0 \$ 0 \$ 0 \$ 0 \$ 7,282,4 Equalized Growth \$ 0 \$ 0 \$ 0 \$ 7,282,4 Recallable \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 0 \$	Current Year Second Month C	Growth %	6	0.	000 Prior	Year Ho	me & Hospital			1.900	Calculated State Portion	\$ 3,716	\$	7,586,730	January Growth **	0
NICKELS CALCULATION:DescriptionProrated AdjustmentAdjusted StateAdjusted StateAdjusted State Portion\$3,716\$7,586,730Less 30 Cent Local Effort2,855Coriginal Growth\$475,980\$323,384\$0\$323,384StateState Tier I312637,578Less 30 Cent Local Effort2,855FSPK\$475,980\$323,384\$0\$323,384State Tier I312637,578Less 30 Cent Local Effort2,855Original Growth\$0\$\$\$\$323,384\$0State Tier I000Equalized Growth\$0\$\$\$\$0\$0\$0\$Recallable\$0\$0\$\$0\$0\$0\$0\$BRAC\$0\$\$\$\$\$\$\$0\$0\$0\$0\$0\$Category Five\$0\$\$\$\$\$\$\$0\$\$0<					Limit	ted Englis	h Proficiency			135	Base Prorated Adjustment	0		0	4% Adjusted Assessment **	0
Local State Adjusted State Adjusted State Fortunin \$ \$,7,16 \$ 7,786,750 Less 30 Cent Local Enfort 2,055											Prior Year Adjustment	 0	_	0	Negative Payment	0
FSPK \$ 475,980 \$ 323,384 \$ 0 \$ 323,384 \$ 0 \$ 323,384 \$ 0 \$ 323,384 \$ 0 \$ 323,384 \$ 0 \$ 323,384 \$ 0 \$ 323,384 \$ 0 \$ 323,384 \$ 0 \$ 323,384 \$ State Tier I Prorated Adjustment 0 0 Base Prorated Adjustment \$ Base Prorated Adjustment \$ 7,282,7 Equalized Growth \$ 0 \$ 0 \$ 0 \$ 0 <td< td=""><td>NICKELS CALCULATION:</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>Adjusted State Portion</td><td>\$ 3,716</td><td>\$</td><td>7,586,730</td><td>Less 30 Cent Local Effort</td><td>2,855,883</td></td<>	NICKELS CALCULATION:										Adjusted State Portion	\$ 3,716	\$	7,586,730	Less 30 Cent Local Effort	2,855,883
Original Growth\$0\$0\$0\$0\$Adjusted Tier I\$312\$637,578SEEK State Amount\$7,282,Equalized Growth\$0\$0\$0\$000 <td< td=""><td></td><td></td><td>Loc</td><td><u>cal</u></td><td>State</td><td><u>2</u></td><td><u>Adjustment</u></td><td><u>Adjus</u></td><td>ted State</td><td></td><td>State Tier I</td><td>312</td><td></td><td>637,578</td><td>Less Capital Outlay</td><td>204,180</td></td<>			Loc	<u>cal</u>	State	<u>2</u>	<u>Adjustment</u>	<u>Adjus</u>	ted State		State Tier I	312		637,578	Less Capital Outlay	204,180
Equalized Growth \$ 0 - Hold Harmless 0 0 0 Recallable \$ 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 <td>FSPK</td> <td>\$</td> <td>475,9</td> <td>980 \$</td> <td>323,384</td> <td>1 \$</td> <td>0</td> <td>\$</td> <td>323,384</td> <td></td> <td>State Tier I Prorated Adjustment</td> <td> 0</td> <td>_</td> <td>0</td> <td>Base Prorated Adjustment</td> <td> 0</td>	FSPK	\$	475,9	980 \$	323,384	1 \$	0	\$	323,384		State Tier I Prorated Adjustment	 0	_	0	Base Prorated Adjustment	 0
Recallable\$0\$0\$0\$0\$0Equalized Facility Funding\$0\$0\$0\$04% Adjusted Assessment **0BRAC\$0\$0\$0\$0\$0Adjustments (Early Grad) **00Category Five\$0\$0\$0\$0Total State SEEK *\$4,028\$8,224,308	Original Growth	\$		0 \$	() \$	0	\$	0		Adjusted Tier I	\$ 312	\$	637,578	SEEK State Amount	\$ 7,282,067
Equalized Facility Funding \$ 0 Total State SEEK * \$ 4,028 \$ 8,224,308 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 0 \$	Equalized Growth	\$		0							Hold Harmless	0		0		
BRAC \$ 0 \$ 0 \$ 0 \$ 0 Category Five \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 Total State SEEK * \$ 4,028 \$ 8,224,308 \$	Recallable	\$		0 \$	() \$	0	\$	0		January Growth **			0		
Category Five \$ 0 \$ 0 \$ Total State SEEK * \$ 4,028 \$ 8,224,308	Equalized Facility Funding	\$		0 \$	() \$	0	\$	0		4% Adjusted Assessment **			0		
	BRAC	\$		0 \$	() \$	0	\$	0		Adjustments (Early Grad) **	 0	_	0		
Unallocated Amount	Category Five	\$		0 \$	() \$	0	\$	0		Total State SEEK *	\$ 4,028	\$	8,224,308		
											Unallocated Amount			0		
Total State Funds \$ 8,224,308											Total State Funds		\$	8,224,308		
Less Capital Outlay 204,180											Less Capital Outlay			204,180		
Net General Fund SEEK \$ 8,020,128											Net General Fund SEEK		\$	8,020,128		

* CAPITAL OUTLAY in the amount of \$204,180.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

District: 161 Estill County - School Year: 2016 - 2017

Date Generated: June 20, 2016 3:04:02 PM

2016 - 2017 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	526,284,8	55 Prior	Year End	of Year AAD	4		2,180.800	Guaranteed Base *	\$	3,981	\$	8,681,765	Guaranteed Base *	\$ 8,681,765
Per Pupil Assessment		\$	241,3	27 Grow	h				0.000	At Risk		434		946,363	At Risk	946,363
91-92 State Per Pupil Fundin	ng	\$	3,041	00 Prior	Year AAD	DA Plus Growt	h		2,180.800	Home & Hospital		20		43,855	Exceptional Child	1,227,024
Transportation (Unprorated)		\$	1,592,4	21 At Ris	k				, 1,584.800	Exceptional Child		563		1,227,024	Home & Hospital	43,855
Maximum Tier I Rate			4	5.0 Prior	Year Dec	ember 1 Chilo	l Count	t	,	Transportation		446		972,054	Limited English Proficiency	382
Levied Equivalent Rate			5	9.8 Lo	w (Sever	e: Weight 2.3	5)		51	Limited English Proficiency		0		382	Hold Harmless	0
Base Year Levied Equivalent	Rate		5	9.8 Mc	derate (Moderate: We	eight 1.	17)	137	Calculated Base Funding	\$	5,444	\$	11,871,443	Prior Year Adjustment	0
Current year Levied Equivale	ent Rate		5	9.8 Hig	gh (Spee	ch: Weight 0.	24)		117	Less 30 Cent Local Effort		724		1,578,855	Adjustment (Early Grad) **	0
Current Year Second Month	Growth	%	0.0	00 Prior	Year Hor	ne & Hospital			11.300	Calculated State Portion	\$	4,720	\$	10,292,588	January Growth **	0
				Limite	d Englis	h Proficiency			1	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	4,720	\$	10,292,588	Less 30 Cent Local Effort	1,578,855
		Lo	<u>cal</u>	<u>State</u>	4	<u>Adjustment</u>	<u>Adjı</u>	usted State		State Tier I		594		1,296,261	Less Capital Outlay	218,080
FSPK	\$	263,1	L42 \$	590,641	\$	0	\$	590,641		State Tier I Prorated Adjustment	t	0		0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$	594	\$	1,296,261	SEEK State Amount	\$ 9,102,454
Equalized Growth	\$		0							Hold Harmless		0		0		
Recallable	\$		0 \$	0	\$	0	\$	0		January Growth **				0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **				0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0		0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$	5,314	\$	11,588,849		
										Unallocated Amount				0		
										Total State Funds			\$	11,588,849		
										Less Capital Outlay			_	218,080		
										Net General Fund SEEK			\$	11,370,769		

* CAPITAL OUTLAY in the amount of \$218,080.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

District: 162 Fairview Independent - School Year: 2016 - 2017

Date Generated: June 20, 2016 3:04:02 PM

									2	016 - 2017 Forecast					
SEEK INPUTS:										SEEK CALCULATION:	Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	180,000,0	000 Prior Y	ear End	of Year AAD	٩		675.000	Guaranteed Base *	\$ 3,981	\$	2,687,175	Guaranteed Base *	\$ 2,687,175
Per Pupil Assessment		\$	266,0	67 Growt	ı				0.000	At Risk	406		274,092	At Risk	274,092
91-92 State Per Pupil Fundi	ng	\$	2,696	.00 Prior Y	ear AAD	A Plus Growt	h		675.000	Home & Hospital	11		7,762	Exceptional Child	363,386
Transportation (Unprorated)	\$	256,	567 At Risk	I				459.000	Exceptional Child	538		363,386	Home & Hospital	7,762
Maximum Tier I Rate			4	5.2 Prior Y	ear Dec	ember 1 Child	d Count	t		Transportation	232		156,615	Limited English Proficiency	0
Levied Equivalent Rate			11	6.7 Lov	ı (Sever	e: Weight 2.3	5)		14	Limited English Proficiency	0		0	Hold Harmless	0
Base Year Levied Equivalent	t Rate		11	6.7 Mo	derate (Moderate: We	eight 1.	17)	46	Calculated Base Funding	\$ 5,169	\$	3,489,030	Prior Year Adjustment	0
Current year Levied Equival	ent Rate		11	6.7 Hig	h (Spee	ch: Weight 0.	24)		19	Less 30 Cent Local Effort	800		540,000	Adjustment (Early Grad) **	0
Current Year Second Month	Growth	%	0.0	000 Prior Y	ear Hon	ne & Hospital			2.000	Calculated State Portion	\$ 4,369	\$	2,949,030	January Growth **	0
				Limite	l Englisl	n Proficiency			0	Base Prorated Adjustment	0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment	 0		0	Negative Payment	0
NICKELS CALCULATION:	•					Prorated				Adjusted State Portion	\$ 4,369	\$	2,949,030	Less 30 Cent Local Effort	540,000
		Loc	<u>cal</u>	<u>State</u>	4	<u>Adjustment</u>	<u>Adjı</u>	usted State		State Tier I	526		355,002	Less Capital Outlay	67,500
FSPK	\$	90,0	900 \$	174,263	\$	0	\$	174,263		State Tier I Prorated Adjustment	 0		0	Base Prorated Adjustment	 0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$ 526	\$	355,002	SEEK State Amount	\$ 2,724,915
Equalized Growth	\$		0							Hold Harmless	0		0		
Recallable	\$		0 \$	174,263	\$	0	\$	174,263		January Growth **			0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **			0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **	0		0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$ 4,895	\$	3,304,032		
										Unallocated Amount			0		
										Total State Funds		\$	3,304,032		
										Less Capital Outlay		_	67,500		
										Net General Fund SEEK		\$	3,236,532		

* CAPITAL OUTLAY in the amount of \$67,500.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

District: 165 Fayette County - School Year: 2016 - 2017

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2016 - 2017 Forecast

SEEK INPUTS:									SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment	:	\$ 29	9,700,000,0	00 Prior \	ear End	l of Year AAD	Ą	36,000.00	Guaranteed Base *	\$	3,981	\$	143,316,000	Guaranteed Base *	\$ 143,316,000
Per Pupil Assessment		\$	825,0	00 Growt	h			0.00			340		12,241,575	At Risk	12,241,575
91-92 State Per Pupil Fundin	g	\$	2,083	00 Prior N	ear AAI	DA Plus Growt	h	36,000.00			9		341,528	Exceptional Child	20,984,249
Transportation (Unprorated)		\$	16,671,7	02 At Ris	k			20,500.00			583		20,984,249	Home & Hospital	341,528
Maximum Tier I Rate			44	.9 Prior \	/ear Dec	ember 1 Child	d Count		Transportation		283		10,176,830	Limited English Proficiency	1,605,139
Levied Equivalent Rate			8	.5 Lov	w (Seve	re: Weight 2.3	85)	1,05	7 Limited English Proficiency		45		1,605,139	Hold Harmless	0
Base Year Levied Equivalent	Rate		8	.5 Mo	derate (Moderate: We	eight 1.17	7) 2,17	5 Calculated Base Funding	\$	5,241	\$	188,665,321	Prior Year Adjustment	0
Current year Levied Equivale	nt Rate		88	.5 Hig	jh (Spee	ch: Weight 0.	24)	1,01	D Less 30 Cent Local Effort		2,475		89,100,000	Adjustment (Early Grad) **	0
Current Year Second Month	Growth %	6	0.0	00 Prior N	/ear Hor	me & Hospital		88.00	Calculated State Portion	\$	2,766	\$	99,565,321	January Growth **	0
				Limite	d Englis	h Proficiency		4,20	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
									Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:						Prorated			Adjusted State Portion	\$	2,766	\$	99,565,321	Less 30 Cent Local Effort	89,100,000
		Loca	<u>al</u>	<u>State</u>		<u>Adjustment</u>	<u>Adjust</u>	ted State	State Tier I		0		0	Less Capital Outlay	3,600,000
FSPK	\$ 14	4,850,00	00 \$	0	\$	0	\$	0	State Tier I Prorated Adjustment	nt	0		0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0	Adjusted Tier I	\$	0	\$	0	SEEK State Amount	\$ 85,788,491
Equalized Growth	\$		0						Hold Harmless		0		0		
Recallable	\$		0 \$	0	\$	0	\$	0	January Growth **				0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0	4% Adjusted Assessment **				0		
BRAC	\$		0 \$	0	\$	0	\$	0	Adjustments (Early Grad) **		0		0		
Category Five	\$		0 \$	0	\$	0	\$	0	Total State SEEK *	\$	2,766	\$	99,565,321		
									Unallocated Amount				0		
									Total State Funds			\$	99,565,321		
									Less Capital Outlay			_	3,600,000		

* CAPITAL OUTLAY in the amount of \$3,600,000.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

District: 171 Fleming County - School Year: 2016 - 2017

Date Generated: June 20, 2016 3:04:02 PM

2016 - 2017 Forecast

SEEK INPUTS:											SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	694,	876,431	Prior Ye	ear End o	of Year AADA	4		2,130.970	Guaranteed Base *	\$	3,981	\$	8,483,392	Guaranteed Base *	\$ 8,483,392
Per Pupil Assessment		\$;	326,085	Growth					0.000	At Risk		403		859,406	At Risk	859,406
91-92 State Per Pupil Fundir	ng	\$; 2	,803.00	Prior Ye	ear AADA	A Plus Growt	h		2,130.970	Home & Hospital		13		27,206	Exceptional Child	1,394,266
Transportation (Unprorated))	\$; 1,·	442,287	At Risk					, 1,439.180	Exceptional Child		654		1,394,266	Home & Hospital	27,206
Maximum Tier I Rate				46.0	Prior Ye	ear Dece	mber 1 Chilo	d Count	t	,	Transportation		413		880,409	Limited English Proficiency	8,408
Levied Equivalent Rate				55.1	Low	(Severe	: Weight 2.3	5)		64	Limited English Proficiency		4		8,408	Hold Harmless	0
Base Year Levied Equivalent	t Rate			55.1	Mode	erate (M	oderate: We	eight 1.	17)	155	Calculated Base Funding	\$	5,468	\$	11,653,087	Prior Year Adjustment	0
Current year Levied Equivale	ent Rate			55.1	High	(Speec	n: Weight 0.	24)		77	Less 30 Cent Local Effort		978		2,084,629	Adjustment (Early Grad) **	0
Current Year Second Month	Growth	%		0.000	Prior Ye	ar Hom	e & Hospital			7.010	Calculated State Portion	\$	4,490	\$	9,568,458	January Growth **	0
					Limited	English	Proficiency			22	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
											Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:							Prorated				Adjusted State Portion	\$	4,490	\$	9,568,458	Less 30 Cent Local Effort	2,084,629
		<u>Lc</u>	<u>ocal</u>		<u>State</u>	<u>A</u>	djustment	<u>Adjı</u>	usted State		State Tier I		502		1,069,197	Less Capital Outlay	213,097
FSPK	\$	347,	438	\$ 4	86,837	\$	0	\$	486,837		State Tier I Prorated Adjustment	t	0		0	Base Prorated Adjustment	0
Original Growth	\$		0	\$	0	\$	0	\$	0		Adjusted Tier I	\$	502	\$	1,069,197	SEEK State Amount	\$ 8,474,952
Equalized Growth	\$		0								Hold Harmless		0		0		
Recallable	\$		0	\$	0	\$	0	\$	0		January Growth **				0		
Equalized Facility Funding	\$		0	\$	0	\$	0	\$	0		4% Adjusted Assessment **				0		
BRAC	\$		0	\$	0	\$	0	\$	0		Adjustments (Early Grad) **		0		0		
Category Five	\$	347,	438	\$ 4	86,837	\$	0	\$	486,837		Total State SEEK *	\$	4,992	\$	10,637,655		
											Unallocated Amount				0		
											Total State Funds			¢ —	10,637,655		
											Less Capital Outlay			Ψ_	213,097		
											Net General Fund SEEK			¢ —	10,424,558		
														P	10,424,558		

* CAPITAL OUTLAY in the amount of \$213,097.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

District: 175 Floyd County - School Year: 2016 - 2017

Date Generated: June 20, 2016 3:04:02 PM

2016 - 2017 Forecast

SEEK INPUTS:										SEEK CALCULATION:		<u>Per Pupil</u>	<u>Total</u>	SEEK STATE CALCULATION:	Total
Assessment		\$ 2	,160,000,0	00 Prior Y	ear End	of Year AAD	4		5,299.000	Guaranteed Base *	\$	3,981	\$ 21,095,319	Guaranteed Base *	\$ 21,095,319
Per Pupil Assessment		\$	407,6	24 Growth	ı				0.000	At Risk		435	2,305,656	At Risk	2,305,656
91-92 State Per Pupil Funding		\$	2,850.	00 Prior Y	ear AAD	A Plus Growt	h		5,299.000	Home & Hospital		17	90,039	Exceptional Child	5,725,355
Transportation (Unprorated)		\$	2,884,4	16 At Risk	(, 3,861.100	Exceptional Child		1,080	5,725,355	Home & Hospital	90,039
Maximum Tier I Rate			46	.6 Prior Y	ear Dec	ember 1 Child	d Count	t	-,	Transportation		332	1,760,721	Limited English Proficiency	382
Levied Equivalent Rate			60	.2 Low	(Sever	e: Weight 2.3	5)		219	Limited English Proficiency		0	382	Hold Harmless	0
Base Year Levied Equivalent Ra	ate		60	.2 Moo	derate (I	Moderate: We	eight 1.	.17)	736	Calculated Base Funding	\$	5,846	\$ 30,977,472	Prior Year Adjustment	0
Current year Levied Equivalent	Rate		60	.2 Higl	h (Speed	ch: Weight 0.	24)		260	Less 30 Cent Local Effort		1,223	6,480,000	Adjustment (Early Grad) **	0
Current Year Second Month Gro	owth	%	0.0	00 Prior Y	ear Hon	ne & Hospital			23.200	Calculated State Portion	\$	4,623	\$ 24,497,472	January Growth **	0
				Limited	d Englisł	n Proficiency			1	Base Prorated Adjustment		0	0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0	0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	4,623	\$ 24,497,472	Less 30 Cent Local Effort	6,480,000
		<u>Loca</u>	<u>I</u>	<u>State</u>	<u>/</u>	Adjustment	<u>Adjı</u>	usted State		State Tier I		436	2,308,430	Less Capital Outlay	529,900
FSPK	\$	1,080,00	0 \$	994,559	\$	0	\$	994,559		State Tier I Prorated Adjustment	t	0	0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$	436	\$ 2,308,430	SEEK State Amount	\$ 22,206,851
Equalized Growth	\$		0							Hold Harmless		0	0		
Recallable	\$	1,080,00	0 \$	994,559	\$	0	\$	994,559		January Growth **			0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **			0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0	0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$	5,059	\$ 26,805,902		
										Unallocated Amount			0		
										Total State Funds			\$ 26,805,902		
										Less Capital Outlay			 529,900		
										Net General Fund SEEK			\$ 26,276,002		

* CAPITAL OUTLAY in the amount of \$529,900.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

Date Generated: June 20, 2016 3:04:02 PM

2016 - 2017 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$ 1	,275,000,00	0 Prior Y	ear End	of Year AADA	A		2,730.000	Guaranteed Base *	\$	3,981	\$	10,868,130	Guaranteed Base *	\$ 10,868,130
Per Pupil Assessment		\$	467,03	3 Growth	ı				0.000	At Risk		49		134,359	At Risk	134,359
91-92 State Per Pupil Funding		\$	2,064.0	0 Prior Y	ear AAD	A Plus Growt	h		2,730.000	Home & Hospital		0		0	Exceptional Child	829,123
Transportation (Unprorated)		\$	87,59	8 At Risk					225.000	Exceptional Child		304		829,123	Home & Hospital	0
Maximum Tier I Rate			43.	4 Prior Y	ear Dece	ember 1 Child	l Coun	t		Transportation		20		53,472	Limited English Proficiency	9,937
Levied Equivalent Rate			110.	8 Low	(Sever	e: Weight 2.3	5)		37	Limited English Proficiency		4		9,937	Hold Harmless	0
Base Year Levied Equivalent R	late		110.	.8 Moc	lerate (N	Moderate: We	eight 1	.17)	92	Calculated Base Funding	\$	4,357	\$	11,895,021	Prior Year Adjustment	0
Current year Levied Equivalen	t Rate		110.	8 Higł	n (Speed	ch: Weight 0.	24)		57	Less 30 Cent Local Effort		1,401		3,825,000	Adjustment (Early Grad) **	0
Current Year Second Month G	rowth ^o	%	0.00	0 Prior Y	ear Hom	ne & Hospital			0.000	Calculated State Portion	\$	2,956	\$	8,070,021	January Growth **	0
				Limited	l English	Proficiency			26	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	2,956	\$	8,070,021	Less 30 Cent Local Effort	3,825,000
		<u>Loca</u>	<u>I</u>	<u>State</u>	<u> </u>	<u>Adjustment</u>	<u>Adjı</u>	usted State		State Tier I		264		722,072	Less Capital Outlay	273,000
FSPK	\$	637,50	0 \$	431,295	\$	0	\$	431,295		State Tier I Prorated Adjustment	t	0		0	Base Prorated Adjustment	0
Original Growth	\$	637,50	0 \$	0	\$	0	\$	0		Adjusted Tier I	\$	264	\$	722,072	SEEK State Amount	\$ 7,743,549
Equalized Growth	\$		0							Hold Harmless		0		0		
Recallable	\$		0 \$	0	\$	0	\$	0		January Growth **				0		
Equalized Facility Funding	\$		0 \$	431,295	\$	0	\$	431,295		4% Adjusted Assessment **				0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0		0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$	3,221	\$	8,792,093		
										Unallocated Amount			_	0		
										Total State Funds			\$	8,792,093		
										Less Capital Outlay				273,000		
										Net General Fund SEEK			\$	8,519,093		

* CAPITAL OUTLAY in the amount of \$273,000.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

District: 177 Frankfort Independent - School Year: 2016 - 2017

Date Generated: June 20, 2016 3:04:02 PM

										2	016 - 2017 Forecast					
SEEK INPUTS:											SEEK CALCULATION:	Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	244,0	000,000	Prior Ye	ar End	of Year AADA	١		763.000	Guaranteed Base *	\$ 3,981	\$	3,037,503	Guaranteed Base *	\$ 3,037,503
Per Pupil Assessment		\$		319,790	Growth					0.000	At Risk	372		283,646	At Risk	283,646
91-92 State Per Pupil Fundir	ng	\$	2	,638.00	Prior Ye	ar AAD	A Plus Growt	ı		763.000	Home & Hospital	5		3,493	Exceptional Child	490,499
Transportation (Unprorated))	\$		220,741	At Risk					475.000	Exceptional Child	643		490,499	Home & Hospital	3,493
Maximum Tier I Rate				45.1	Prior Ye	ar Dec	ember 1 Child	Count			Transportation	177		134,746	Limited English Proficiency	4,204
Levied Equivalent Rate				113.3	Low	(Sever	e: Weight 2.3	5)		15	Limited English Proficiency	6		4,204	Hold Harmless	0
Base Year Levied Equivalent	t Rate			113.3	Mode	erate (I	Moderate: We	ight 1.	17)	68	Calculated Base Funding	\$ 5,182	\$	3,954,091	Prior Year Adjustment	0
Current year Levied Equivale	ent Rate			113.3	High	(Spee	ch: Weight 0.2	24)		35	Less 30 Cent Local Effort	959		732,000	Adjustment (Early Grad) **	0
Current Year Second Month	Growth 9	%		0.000	Prior Ye	ar Hon	ne & Hospital			0.900	Calculated State Portion	\$ 4,223	\$	3,222,091	January Growth **	0
					Limited	Englisł	n Proficiency			11	Base Prorated Adjustment	0		0	4% Adjusted Assessment **	0
											Prior Year Adjustment	0		0	Negative Payment	0
NICKELS CALCULATION:	:						Prorated				Adjusted State Portion	\$ 4,223	\$	3,222,091	Less 30 Cent Local Effort	732,000
		Lc	cal		<u>State</u>	<u>/</u>	<u>Adjustment</u>	<u>Adju</u>	sted State		State Tier I	470		358,507	Less Capital Outlay	76,300
FSPK	\$	122,	000	\$	176,715	\$	0	\$	176,715		State Tier I Prorated Adjustment	0		0	Base Prorated Adjustment	0
Original Growth	\$		0	\$	0	\$	0	\$	0		Adjusted Tier I	\$ 470	\$	358,507	SEEK State Amount	\$ 3,011,045
Equalized Growth	\$		0								Hold Harmless	0		0		
Recallable	\$		0	\$	0	\$	0	\$	0		January Growth **			0		
Equalized Facility Funding	\$		0	\$	0	\$	0	\$	0		4% Adjusted Assessment **			0		
BRAC	\$		0	\$	0	\$	0	\$	0		Adjustments (Early Grad) **	0		0		
Category Five	\$		0	\$	0	\$	0	\$	0		Total State SEEK *	\$ 4,693	\$	3,580,598		
											Unallocated Amount			0		
											Total State Funds		\$	3,580,598		
											Less Capital Outlay		· —	76,300		
											Net General Fund SEEK		\$	3,504,298		
											11			• •		

* CAPITAL OUTLAY in the amount of \$76,300.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

District: 181 Franklin County - School Year: 2016 - 2017

Date Generated: June 20, 2016 3:04:02 PM

2016 - 2017 Forecast

SEEK INPUTS:											SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	Total
Assessment		\$	3,4	74,298,642	Prior Ye	ear End	of Year AAD	Ą		5,628.200	Guaranteed Base *	\$	3,981	\$	22,405,864	Guaranteed Base *	\$ 22,405,864
Per Pupil Assessment			\$	617,302	Growth					0.000	At Risk		320		1,802,079	At Risk	1,802,079
91-92 State Per Pupil Funding	g		\$	2,362.00	Prior Ye	ear AAD	DA Plus Growt	h		5,628.200	Home & Hospital		4		21,734	Exceptional Child	2,992,040
Transportation (Unprorated)			\$	3,566,204	At Risk					3,017.800	Exceptional Child		532		2,992,040	Home & Hospital	21,734
Maximum Tier I Rate				45.5	Prior Ye	ear Dec	ember 1 Chilo	d Count	t	,	Transportation		387		2,176,901	Limited English Proficiency	66,499
Levied Equivalent Rate				73.7	Low	(Sever	e: Weight 2.3	85)		143	Limited English Proficiency		12		66,499	Hold Harmless	0
Base Year Levied Equivalent	Rate			73.7	Mod	erate (Moderate: We	eight 1.	.17)	309	Calculated Base Funding	\$	5,235	\$	29,465,117	Prior Year Adjustment	0
Current year Levied Equivale	nt Rate	9		73.7	High	n (Spee	ch: Weight 0.	24)		225	Less 30 Cent Local Effort		1,852		10,422,896	Adjustment (Early Grad) **	0
Current Year Second Month	Growth	%		0.000	Prior Ye	ear Hon	ne & Hospital			5.600	Calculated State Portion	\$	3,383	\$	19,042,221	January Growth **	0
					Limited	Englis	h Proficiency			174	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
											Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:							Prorated				Adjusted State Portion	\$	3,383	\$	19,042,221	Less 30 Cent Local Effort	10,422,896
		L	<u>ocal</u>		<u>State</u>	4	<u>Adjustment</u>	<u>Adjı</u>	usted State		State Tier I		174		979,410	Less Capital Outlay	562,820
FSPK	\$	1,737	7,149	\$ 4	466,291	\$	0	\$	466,291		State Tier I Prorated Adjustmen	nt	0		0	Base Prorated Adjustment	0
Original Growth	\$		0	\$	0	\$	0	\$	0)	Adjusted Tier I	\$	174	\$	979,410	SEEK State Amount	\$ 16,302,500
Equalized Growth	\$		0								Hold Harmless		0		0		
Recallable	\$	1,737	7,149	\$ 4	466,291	\$	0	\$	466,291		January Growth **				0		
Equalized Facility Funding	\$		0	\$	0	\$	0	\$	0	1	4% Adjusted Assessment **				0		
BRAC	\$		0	\$	0	\$	0	\$	0)	Adjustments (Early Grad) **		0		0		
Category Five	\$		0	\$	0	\$	0	\$	0	1	Total State SEEK *	\$	3,557	\$	20,021,631		
											Unallocated Amount				0		
											Total State Funds			\$	20,021,631		
											Less Capital Outlay			_	562,820		
											Net General Fund SEEK			\$	19,458,811		

* CAPITAL OUTLAY in the amount of \$562,820.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

District: 185 Fulton County - School Year: 2016 - 2017

Date Generated: June 20, 2016 3:04:02 PM

								20	016 - 2017 Forecast							
									SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:		<u>Total</u>
\$;	241,738,1	.9 Prior	Year Er	d of Year AAD	٩		483.400	Guaranteed Base *	\$	3,981	\$	1,924,415	Guaranteed Base *	\$	1,924,415
	\$	500,02	9 Grow	th					At Risk		451		217,960	At Risk		217,960
	\$	2,867.0	0 Prior	Year A	ADA Plus Growt	h		483.400	Home & Hospital		8		3,881	Exceptional Child		339,141
	\$	334,00	6 At Ris	sk				365.000	Exceptional Child		702		339,141	Home & Hospital		3,881
		46	.2 Prior	Year De	ecember 1 Child	d Count			Transportation		422		203,922	Limited English Proficiency		382
		61	.6 Lo	w (Sev	ere: Weight 2.3	5)		8	Limited English Proficiency		1		382	Hold Harmless		0
9		61	.6 Mo	oderate	(Moderate: We	eight 1.1	L7)	51	Calculated Base Funding	\$	5,564	\$	2,689,701	Prior Year Adjustment		0
ate		61	.6 Hig	gh (Spe	ech: Weight 0.	24)		28	Less 30 Cent Local Effort		1,500		725,214	Adjustment (Early Grad) **		0
vth %		0.00	0 Prior	Year Ho	ome & Hospital			1.000	Calculated State Portion	\$	4,064	\$	1,964,487	January Growth **		0
			Limite	ed Engli	sh Proficiency			1	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
									Prior Year Adjustment		0		0	Negative Payment		0
					Prorated				Adjusted State Portion	\$	4,064	\$	1,964,487	Less 30 Cent Local Effort		725,214
	Loca	<u>al _</u>	<u>State</u>		<u>Adjustment</u>	<u>Adju</u>	sted State		State Tier I		316		152,834	Less Capital Outlay		48,340
\$	120,86	59 \$	68,382	\$	0	\$	68,382		State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$	316	\$	152,834	SEEK State Amount	\$	1,712,225
\$		0							Hold Harmless		0		0			
\$		0 \$	0	\$	0	\$	0		January Growth **				0			
\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **				0			
\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0		0			
\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$	4,380	\$	2,117,321			
									Unallocated Amount				0			
									Total State Funds			\$	2,117,321			
									Less Capital Outlay				48,340			
									Net General Fund SEEK			\$	2,068,981			
	ate	ate /th % 	\$ 500,07 \$ 2,867.0 \$ 334,06 46. 61. e 61. e 61. ate 61. ate 61. th % 0.00 \$ 120,869 \$ \$ 0 \$ \$	\$ 500,079 Grow \$ 2,867.00 Prior \$ 334,066 At Ris 46.2 Prior 61.6 Lo 61.6 Mo ate 61.6 Hig rth % 0.000 Prior Limite \$ 120,869 \$ 68,382 \$ 0	\$ 500,079 Growth \$ 2,867.00 Prior Year AA \$ 334,066 At Risk 46.2 Prior Year De 61.6 Low (Seve 61.6 Moderate ate 61.6 High (Spe th % 0.000 Prior Year Ho Limited Engli \$ 120,869 \$ 68,382 \$ \$ 0 \$ 0 \$ \$ 0 \$ \$ \$ 0 \$ 0 \$ \$ 0 \$ 0 \$ } 0 \$ \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ \$ 0 \$ \$	\$ 500,079 Growth \$ 2,867.00 Prior Year AADA Plus Growth \$ 334,066 At Risk 46.2 Prior Year December 1 Child 61.6 Low (Severe: Weight 2.3) 61.6 Moderate (Moderate: Weight 0. ate 61.6 61.6 High (Speech: Weight 0. yth % 0.000 Prior Year Home & Hospital Limited English Proficiency Local State Adjustment \$ 120,869 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$	\$ 500,079 Growth \$ 2,867.00 Prior Year AADA Plus Growth \$ 334,066 At Risk 46.2 Prior Year December 1 Child Count 61.6 Low (Severe: Weight 2.35) 61.6 Moderate (Moderate: Weight 1.1 ate 61.6 High (Speech: Weight 0.24) rth % 0.000 Prior Year Home & Hospital Limited English Proficiency Limited English Proficiency \$ 120,869 \$ 68,382 \$ 0 \$ \$ 0 \$ 0 \$ \$ \$ \$ 120,869 \$ 68,382 \$ \$ \$ \$ 0 \$ 0 \$ \$ \$ \$ 0 \$ 0 \$ \$ \$ \$ 0 \$ 0 \$ \$ \$ \$ 0 \$ 0 \$ \$ \$ \$ 0 \$ 0 \$ \$ \$ \$ 0 \$ 0	\$ 500,079 Growth \$ 2,867.00 Prior Year AADA Plus Growth \$ 334,066 At Risk 46.2 Prior Year December 1 Child Count 61.6 Low (Severe: Weight 2.35) 61.6 Moderate (Moderate: Weight 1.17) ate 61.6 61.6 High (Speech: Weight 0.24) rth % 0.000 Prior Year Home & Hospital Limited English Proficiency State Adjustment Adjusted State \$ 120,869 \$ 68,382 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 120,869 \$ 68,382 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 120,869 \$ 68,382 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 <td>\$ 241,738,119 Prior Year End of Year AADA 483.400 \$ 500,079 Growth 0.000 \$ 2,867.00 Prior Year AADA Plus Growth 483.400 \$ 334,066 At Risk 365.000 \$ 61.6 Low (Severe: Weight 2.35) 8 \$ 61.6 Moderate (Moderate: Weight 1.17) 51 ate 61.6 High (Speech: Weight 0.24) 28 th % 0.000 Prior Year Home & Hospital 1.000 Limited English Proficiency 1 1 1 \$ 120,869 \$ 68,382 \$ 0 \$ \$ 0 \$ 0 \$ \$ \$ \$ \$ 120,869 \$ 68,382 \$ \$ \$ \$ \$ 0 \$ 0 \$ \$ \$ \$ \$ 0</td> <td>$\begin{array}{c c c c c c c c c c c c c c c c c c c$</td> <td>\$ 241,738,119 Prior Year End of Year AADA 483,400 \$ 500,079 Growth 0.000 \$ 2,867.00 Prior Year AADA Plus Growth 483,400 \$ 334,066 At Risk 365.000 46.2 Prior Year AADA Plus Growth 483.400 46.2 Prior Year December 1 Child Count Exceptional Child 61.6 Low (Severe: Weight 2.35) 8 et 61.6 Moderate (Moderate: Weight 0.24) 28 th % 0.000 Prior Year Home & Hospital 1.000 Limited English Proficiency 1 Base Prorated Adjustment Adjusted State \$ 120,869 \$ 68,382 \$ 0 \$ 68,382 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 1000 \$ 0 \$ 0 \$ 0 \$ 0 \$ 1000 \$ 0 \$ 0 \$ 0 \$ 0 \$ 1000 \$ 0 \$ 0 \$ 0 \$ 0 \$ 1000 \$ 0 \$ 0 \$ 0 \$ 0 \$ 1000 \$ 20,0 \$ 0 \$ 0 \$ 10000 \$ 100000 \$ 10,0 \$ 0 \$ 0</td> <td>$\begin{array}{c c c c c c c c c c c c c c c c c c c$</td> <td>SEEK CALCULATION: Per Pupil \$ 241,738,119 Prior Year End of Year AADA 483,400 \$ 500,079 Growth 0.000 \$ 2,867.00 Prior Year ADA Plus Growth 483,400 \$ 334,066 At Risk 365,000 46.2 Prior Year December 1 Child Count Exceptional Child 702 46.2 Prior Year December 1 Child Count 422 ate 61.6 Moderate (Moderate: Weight 1.17) 51 claculated Base Funding \$ 5,564 \$ th* 0.000 Prior Year Home & Hospital 1.000 Limited English Proficiency 1 1.500 </td> <td>SEEK CALCULATION: Per Pupil Total \$ 241,738,119 Prior Year End of Year AADA 483,400 Guaranteed Base * \$ 3,981 \$ 1,924,415 \$ 500,079 Growth 0.000 452 2,867.00 Prior Year AADA Plus Growth 483,400 \$ 334,066 At Risk 365.000 Home & Hospital 8 3,881 46.2 Prior Year December 1 Child Count Transportation 422 203,922 61.6 Low (Severe: Weight 2.35) 8 Calculated Base Funding 5,564 \$ 2,689,701 ate 61.6 High (Speech: Weight 0.24) 28 Calculated Base Funding 5,564 \$ 2,689,701 th* 0.000 Prior Year Home & Hospital 1.000 100 725,214 th* 10x0 Prior Year Adjusted State 4,064 \$ 1,964,487 s 120,869 \$ 68,382 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 s 120,869 \$ 68,382 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 s 120,869 \$ 68,382 \$ 0 \$ 0 \$ 0 \$ 0</td> <td>$\begin{array}{c c c c c c c c c c c c c c c c c c c$</td> <td>$\begin{array}{c c c c c c c c c c c c c c c c c c c$</td>	\$ 241,738,119 Prior Year End of Year AADA 483.400 \$ 500,079 Growth 0.000 \$ 2,867.00 Prior Year AADA Plus Growth 483.400 \$ 334,066 At Risk 365.000 \$ 61.6 Low (Severe: Weight 2.35) 8 \$ 61.6 Moderate (Moderate: Weight 1.17) 51 ate 61.6 High (Speech: Weight 0.24) 28 th % 0.000 Prior Year Home & Hospital 1.000 Limited English Proficiency 1 1 1 \$ 120,869 \$ 68,382 \$ 0 \$ \$ 0 \$ 0 \$ \$ \$ \$ \$ 120,869 \$ 68,382 \$ \$ \$ \$ \$ 0 \$ 0 \$ \$ \$ \$ \$ 0	$\begin{array}{c c c c c c c c c c c c c c c c c c c $	\$ 241,738,119 Prior Year End of Year AADA 483,400 \$ 500,079 Growth 0.000 \$ 2,867.00 Prior Year AADA Plus Growth 483,400 \$ 334,066 At Risk 365.000 46.2 Prior Year AADA Plus Growth 483.400 46.2 Prior Year December 1 Child Count Exceptional Child 61.6 Low (Severe: Weight 2.35) 8 et 61.6 Moderate (Moderate: Weight 0.24) 28 th % 0.000 Prior Year Home & Hospital 1.000 Limited English Proficiency 1 Base Prorated Adjustment Adjusted State \$ 120,869 \$ 68,382 \$ 0 \$ 68,382 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 1000 \$ 0 \$ 0 \$ 0 \$ 0 \$ 1000 \$ 0 \$ 0 \$ 0 \$ 0 \$ 1000 \$ 0 \$ 0 \$ 0 \$ 0 \$ 1000 \$ 0 \$ 0 \$ 0 \$ 0 \$ 1000 \$ 20,0 \$ 0 \$ 0 \$ 10000 \$ 100000 \$ 10,0 \$ 0 \$ 0	$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	SEEK CALCULATION: Per Pupil \$ 241,738,119 Prior Year End of Year AADA 483,400 \$ 500,079 Growth 0.000 \$ 2,867.00 Prior Year ADA Plus Growth 483,400 \$ 334,066 At Risk 365,000 46.2 Prior Year December 1 Child Count Exceptional Child 702 46.2 Prior Year December 1 Child Count 422 ate 61.6 Moderate (Moderate: Weight 1.17) 51 claculated Base Funding \$ 5,564 \$ th* 0.000 Prior Year Home & Hospital 1.000 Limited English Proficiency 1 1.500	SEEK CALCULATION: Per Pupil Total \$ 241,738,119 Prior Year End of Year AADA 483,400 Guaranteed Base * \$ 3,981 \$ 1,924,415 \$ 500,079 Growth 0.000 452 2,867.00 Prior Year AADA Plus Growth 483,400 \$ 334,066 At Risk 365.000 Home & Hospital 8 3,881 46.2 Prior Year December 1 Child Count Transportation 422 203,922 61.6 Low (Severe: Weight 2.35) 8 Calculated Base Funding 5,564 \$ 2,689,701 ate 61.6 High (Speech: Weight 0.24) 28 Calculated Base Funding 5,564 \$ 2,689,701 th* 0.000 Prior Year Home & Hospital 1.000 100 725,214 th* 10x0 Prior Year Adjusted State 4,064 \$ 1,964,487 s 120,869 \$ 68,382 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 s 120,869 \$ 68,382 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 s 120,869 \$ 68,382 \$ 0 \$ 0 \$ 0 \$ 0	$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	$ \begin{array}{c c c c c c c c c c c c c c c c c c c $

* CAPITAL OUTLAY in the amount of \$48,340.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

District: 186 Fulton Independent - School Year: 2016 - 2017

Date Generated: June 20, 2016 3:04:02 PM

									2	016 - 2017 Forecast					
SEEK INPUTS:										SEEK CALCULATION:	Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	99,000,000) Prior Y	ear End	of Year AADA	4		331.000	Guaranteed Base *	\$ 3,981	\$	1,317,711	Guaranteed Base *	\$ 1,317,711
Per Pupil Assessment		\$	299,094	4 Growth	ı				0.000	At Risk	660		218,557	At Risk	218,557
91-92 State Per Pupil Fundir	ng	\$	2,651.00) Prior Y	ear AAD	A Plus Growt	า		331.000	Home & Hospital	1		388	Exceptional Child	421,349
Transportation (Unprorated))	\$	() At Risk					366.000	Exceptional Child	1,273		421,349	Home & Hospital	388
Maximum Tier I Rate			46.3	B Prior Y	ear Dece	ember 1 Child	Count			Transportation	0		0	Limited English Proficiency	0
Levied Equivalent Rate			93.0) Low	(Severe	e: Weight 2.3	5)		21	Limited English Proficiency	0		0	Hold Harmless	0
Base Year Levied Equivalent	Rate		93.0) Mod	lerate (N	Moderate: We	ight 1.1	.7)	45	Calculated Base Funding	\$ 5,915	\$	1,958,005	Prior Year Adjustment	0
Current year Levied Equivale	ent Rate		93.0) Higl	n (Speed	ch: Weight 0.	24)		16	Less 30 Cent Local Effort	897		297,000	Adjustment (Early Grad) **	0
Current Year Second Month	Growth %	6	0.000) Prior Y	ear Horr	ne & Hospital			0.100	Calculated State Portion	\$ 5,018	\$	1,661,005	January Growth **	0
				Limited	l English	Proficiency			0	Base Prorated Adjustment	0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment	0		0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$ 5,018	\$	1,661,005	Less 30 Cent Local Effort	297,000
		Loca	<u>al</u>	<u>State</u>	<u> A</u>	<u>Adjustment</u>	<u>Adjus</u>	sted State		State Tier I	548		181,512	Less Capital Outlay	33,100
FSPK	\$	49,50	00 \$	80,087	\$	0	\$	80,087		State Tier I Prorated Adjustment	0		0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$ 548	\$	181,512	SEEK State Amount	\$ 1,627,905
Equalized Growth	\$		0							Hold Harmless	0		0		
Recallable	\$		0 \$	0	\$	0	\$	0		January Growth **			0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **			0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **	0		0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$ 5,567	\$	1,842,517		
										Unallocated Amount			0		
										Total State Funds		\$	1,842,517		
										Less Capital Outlay		· —	33,100		
										Net General Fund SEEK		\$	1,809,417		
												Ψ	1,000,417		

* CAPITAL OUTLAY in the amount of \$33,100.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

District: 191 Gallatin County - School Year: 2016 - 2017

Date Generated: June 20, 2016 3:04:02 PM

2016 - 2017 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	Total
Assessment	9	\$	611,216,644	Prior Ye	ear End	of Year AADA	۱.		1,492.900	Guaranteed Base *	\$	3,981	\$	5,943,235	Guaranteed Base *	\$ 5,943,235
Per Pupil Assessment		\$	409,416	Growth					0.000	At Risk		436		650,894	At Risk	650,894
91-92 State Per Pupil Funding		\$	2,719.00	Prior Ye	ear AAD	A Plus Growth	า		1,492.900	Home & Hospital		6		9,703	Exceptional Child	774,862
Transportation (Unprorated)		\$	946,785	At Risk					1,090.000	Exceptional Child		519		774,862	Home & Hospital	9,703
Maximum Tier I Rate			45.7	Prior Ye	ear Dece	ember 1 Child	Count		1,050.000	Transportation		387		577,942	Limited English Proficiency	25,988
Levied Equivalent Rate			82.0	Low	(Sever	e: Weight 2.3	5)		24	Limited English Proficiency		17		25,988	Hold Harmless	0
Base Year Levied Equivalent R	ate		82.0	Mod	erate (I	oderate: We	ight 1.	17)	104	Calculated Base Funding	\$	5,347	\$	7,982,624	Prior Year Adjustment	0
Current year Levied Equivalent	t Rate		82.0	High	(Speed	ch: Weight 0.2	24)		69	Less 30 Cent Local Effort		1,228		1,833,650	Adjustment (Early Grad) **	0
Current Year Second Month Gr	rowth %	5	0.000	Prior Ye	ear Hom	ne & Hospital			2.500	Calculated State Portion	\$	4,119	\$	6,148,974	January Growth **	0
				Limited	English	Proficiency			68	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	4,119	\$	6,148,974	Less 30 Cent Local Effort	1,833,650
		Loca	al_	<u>State</u>	A	Adjustment	<u>Adju</u>	isted State		State Tier I		400		597,697	Less Capital Outlay	149,290
FSPK	\$	305,60	08 \$	278,862	\$	0	\$	278,862		State Tier I Prorated Adjustment	t	0		0	Base Prorated Adjustment	0
Original Growth	\$	305,60	08 \$	0	\$	0	\$	0		Adjusted Tier I	\$	400	\$	597,697	SEEK State Amount	\$ 5,421,742
Equalized Growth	\$		0							Hold Harmless		0		0		
Recallable	\$	305,60	08 \$	278,862	\$	0	\$	278,862		January Growth **				0		
Equalized Facility Funding	\$		0 \$	278,862	\$	0	\$	278,862		4% Adjusted Assessment **				0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0		0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$	4,519	\$	6,746,671		
										Unallocated Amount				0		
										Total State Funds			¢	6,746,671		
										Less Capital Outlay			Ψ	149,290		
										Net General Fund SEEK			¢	6,597,381		
													P	0,597,501		

* CAPITAL OUTLAY in the amount of \$149,290.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

District: 195 Garrard County - School Year: 2016 - 2017

Date Generated: June 20, 2016 3:04:02 PM

2016 - 2017 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment	9	\$	872,500,00	0 Prior Ye	ear End	of Year AAD	A		2,314.460	Guaranteed Base *	\$	3,981	\$	9,213,865	Guaranteed Base *	\$ 9,213,865
Per Pupil Assessment		\$	376,97	8 Growth	1				0.000	At Risk		359		830,636	At Risk	830,636
91-92 State Per Pupil Funding		\$	2,563.0	0 Prior Ye	ear AAD	A Plus Growt	:h		2,314.460	Home & Hospital		13		31,048	Exceptional Child	1,613,221
Transportation (Unprorated)		\$	1,306,56	1 At Risk					1,391.000	Exceptional Child		697		1,613,221	Home & Hospital	31,048
Maximum Tier I Rate			45.	8 Prior Ye	ear Dece	ember 1 Child	d Count	t	_,	Transportation		345		797,558	Limited English Proficiency	15,669
Levied Equivalent Rate			72.	2 Low	(Severe	e: Weight 2.3	35)		68	Limited English Proficiency		7		15,669	Hold Harmless	0
Base Year Levied Equivalent Ra	ate		72.	2 Mod	lerate (N	Moderate: We	eight 1.	17)	195	Calculated Base Funding	\$	5,402	\$	12,501,997	Prior Year Adjustment	0
Current year Levied Equivalent	Rate		72.	2 Higł	n (Speed	ch: Weight 0.	24)		72	Less 30 Cent Local Effort		1,131		2,617,500	Adjustment (Early Grad) **	0
Current Year Second Month Gr	owth %	6	0.00	0 Prior Ye	ear Hom	ne & Hospital			8.000	Calculated State Portion	\$	4,271	\$	9,884,497	January Growth **	0
				Limited	l English	Proficiency			41	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	4,271	\$	9,884,497	Less 30 Cent Local Effort	2,617,500
		Loca	<u>al</u>	<u>State</u>	A	<u>Adjustment</u>	<u>Adjı</u>	isted State		State Tier I		437		1,012,022	Less Capital Outlay	231,446
FSPK	\$	436,25	50 \$	469,861	\$	0	\$	469,861		State Tier I Prorated Adjustment	t	0		0	Base Prorated Adjustment	0
Original Growth	\$	436,25	50 \$	469,861	\$	0	\$	469,861		Adjusted Tier I	\$	437	\$	1,012,022	SEEK State Amount	\$ 8,855,493
Equalized Growth	\$	436,25	50							Hold Harmless		0		0		
Recallable	\$		0 \$	0	\$	0	\$	0)	January Growth **				0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0	1	4% Adjusted Assessment **				0		
BRAC	\$		0 \$	0	\$	0	\$	0)	Adjustments (Early Grad) **		0		0		
Category Five	\$		0 \$	0	\$	0	\$	0	1	Total State SEEK *	\$	4,708	\$	10,896,519		
										Unallocated Amount				0		
										Total State Funds			\$	10,896,519		
										Less Capital Outlay			_	231,446		
										Net General Fund SEEK			\$	10,665,073		

* CAPITAL OUTLAY in the amount of \$231,446.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

District: 197 Glasgow Independent - School Year: 2016 - 2017

Date Generated: June 20, 2016 3:04:02 PM

2016 - 2017 Forecast

SEEK INPUTS:										SEEK CALCULATION:		<u>Per Pupil</u>		<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	765,772,84	7 Prior Ye	ear End	of Year AAD	4		2,004.911	Guaranteed Base *	\$	3,981	\$	7,981,551	Guaranteed Base *	\$ 7,981,551
Per Pupil Assessment		\$	381,94	9 Growth	1				0.000	At Risk		389		780,597	At Risk	780,597
91-92 State Per Pupil Funding		\$	2,451.0	0 Prior Ye	ear AAD	A Plus Growt	h		2,004.911	Home & Hospital		1		1,056	Exceptional Child	1,284,828
Transportation (Unprorated)		\$	809,62	2 At Risk					, 1,307.205	Exceptional Child		641		1,284,828	Home & Hospital	1,056
Maximum Tier I Rate			45.4	4 Prior Ye	ear Dece	mber 1 Chilo	l Count	t	,	Transportation		247		494,214	Limited English Proficiency	37,071
Levied Equivalent Rate			82.	2 Low	(Severe	e: Weight 2.3	5)		48	Limited English Proficiency		18		37,071	Hold Harmless	0
Base Year Levied Equivalent Ra	ate		82.	2 Mod	lerate (№	loderate: We	eight 1.	17)	162	Calculated Base Funding	\$	5,277	\$	10,579,317	Prior Year Adjustment	0
Current year Levied Equivalent	Rate		82.	2 High	n (Speec	h: Weight 0.	24)		85	Less 30 Cent Local Effort		1,146		2,297,319	Adjustment (Early Grad) **	0
Current Year Second Month Gro	owth %	6	0.00	0 Prior Ye	ear Hom	e & Hospital			0.272	Calculated State Portion	\$	4,131	\$	8,281,998	January Growth **	0
				Limited	l English	Proficiency			97	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	4,131	\$	8,281,998	Less 30 Cent Local Effort	2,297,319
		Loca	<u>al _</u>	<u>State</u>	<u>A</u>	<u>djustment</u>	<u>Adjı</u>	usted State	-	State Tier I		417		837,039	Less Capital Outlay	200,491
FSPK	\$	382,88	86 \$	402,036	\$	0	\$	402,036	i	State Tier I Prorated Adjustment	t	0		0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0	1	Adjusted Tier I	\$	417	\$	837,039	SEEK State Amount	\$ 7,587,293
Equalized Growth	\$		0							Hold Harmless		0		0		
Recallable	\$	382,88	86 \$	402,036	\$	0	\$	402,036	i	January Growth **				0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0	1	4% Adjusted Assessment **				0		
BRAC	\$		0 \$	0	\$	0	\$	0	1	Adjustments (Early Grad) **		0		0		
Category Five	\$		0 \$	0	\$	0	\$	0	1	Total State SEEK *	\$	4,548	\$	9,119,037		
										Unallocated Amount				0		
										Total State Funds			\$	9,119,037		
										Less Capital Outlay			_	200,491		
										Net General Fund SEEK			\$	8,918,546		

* CAPITAL OUTLAY in the amount of \$200,491.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

District: 201 Grant County - School Year: 2016 - 2017

Date Generated: June 20, 2016 3:04:02 PM

2016 - 2017 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$ 1	,154,514,4	59 Prior Y	ear End	of Year AAD	4		3,546.675	Guaranteed Base *	\$	3,981	\$	14,119,313	Guaranteed Base *	\$ 14,119,313
Per Pupil Assessment		\$	325,5	20 Growth	า				0.000	At Risk		400		1,420,105	At Risk	1,420,105
91-92 State Per Pupil Funding	9	\$	2,786.	00 Prior Y	ear AAD	A Plus Growt	h		3,546.675	Home & Hospital		9		31,820	Exceptional Child	2,209,574
Transportation (Unprorated)		\$	2,403,6	36 At Risk	(2,378.137	Exceptional Child		623		2,209,574	Home & Hospital	31,820
Maximum Tier I Rate			45	.9 Prior Y	ear Dece	ember 1 Child	d Count	t	_,	Transportation		414		1,467,240	Limited English Proficiency	21,020
Levied Equivalent Rate			63	.9 Low	v (Severe	e: Weight 2.3	5)		72	Limited English Proficiency		6		21,020	Hold Harmless	0
Base Year Levied Equivalent I	Rate		63	.9 Moc	derate (N	loderate: We	eight 1.	17)	299	Calculated Base Funding	\$	5,433	\$	19,269,072	Prior Year Adjustment	0
Current year Levied Equivaler	nt Rate		63	.9 High	h (Speec	h: Weight 0.	24)		150	Less 30 Cent Local Effort		977		3,463,543	Adjustment (Early Grad) **	0
Current Year Second Month G	Growth	%	0.0	00 Prior Y	ear Hom	e & Hospital			8.199	Calculated State Portion	\$	4,456	\$	15,805,529	January Growth **	0
				Limited	d English	Proficiency			55	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	4,456	\$	15,805,529	Less 30 Cent Local Effort	3,463,543
		Loca	<u>I.</u>	<u>State</u>	A	<u>djustment</u>	<u>Adjı</u>	usted State		State Tier I		499		1,770,803	Less Capital Outlay	354,668
FSPK	\$	577,25	57 \$	811,266	\$	0	\$	811,266		State Tier I Prorated Adjustment	t	0		0	Base Prorated Adjustment	0
Original Growth	\$	577,25	57 \$	811,266	\$	0	\$	811,266		Adjusted Tier I	\$	499	\$	1,770,803	SEEK State Amount	\$ 13,983,621
Equalized Growth	\$	577,25	7							Hold Harmless		0		0		
Recallable	\$		0 \$	0	\$	0	\$	0	1	January Growth **				0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0	1	4% Adjusted Assessment **				0		
BRAC	\$		0 \$	0	\$	0	\$	0	1	Adjustments (Early Grad) **		0		0		
Category Five	\$		0 \$	0	\$	0	\$	0	1	Total State SEEK *	\$	4,956	\$	17,576,332		
										Unallocated Amount				0		
										Total State Funds			\$	17,576,332		
										Less Capital Outlay			_	354,668		
										Net General Fund SEEK			\$	17,221,664		

* CAPITAL OUTLAY in the amount of \$354,668.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

District: 205 Graves County - School Year: 2016 - 2017

Date Generated: June 20, 2016 3:04:02 PM

2016 - 2017 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil	<u>Total</u>	SEEK STATE CALCULATION:	Total
Assessment		\$ 1	,702,500,00	D Prior Ye	ear End	of Year AAD	4		3,970.000	Guaranteed Base *	\$	3,981	\$ 15,804,570	Guaranteed Base *	\$ 15,804,570
Per Pupil Assessment		\$	428,84	1 Growth	1				0.000	At Risk		366	1,451,075	At Risk	1,451,075
91-92 State Per Pupil Funding	g	\$	2,599.0	D Prior Ye	ear AAD	A Plus Growt	h		3,970.000	Home & Hospital		10	38,810	Exceptional Child	2,320,923
Transportation (Unprorated)		\$	2,708,58	0 At Risk					, 2,430.000	Exceptional Child		585	2,320,923	Home & Hospital	38,810
Maximum Tier I Rate			45.	8 Prior Ye	ear Dece	ember 1 Child	l Coun		,	Transportation		416	1,653,386	Limited English Proficiency	47,008
Levied Equivalent Rate			54.	9 Low	(Severe	e: Weight 2.3	5)		85	Limited English Proficiency		12	47,008	Hold Harmless	0
Base Year Levied Equivalent	Rate		54.	9 Mod	lerate (N	Moderate: We	eight 1.	.17)	281	Calculated Base Funding	\$	5,369	\$ 21,315,772	Prior Year Adjustment	0
Current year Levied Equivale	nt Rate		54.	9 High	n (Speed	ch: Weight 0.	24)		227	Less 30 Cent Local Effort		1,287	5,107,500	Adjustment (Early Grad) **	0
Current Year Second Month	Growth '	%	0.00	D Prior Ye	ear Hom	ne & Hospital			10.000	Calculated State Portion	\$	4,083	\$ 16,208,272	January Growth **	0
				Limited	l English	Proficiency			123	Base Prorated Adjustment		0	0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0	0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	4,083	\$ 16,208,272	Less 30 Cent Local Effort	5,107,500
		Loca	<u>al</u>	<u>State</u>	<u> </u>	<u>Adjustment</u>	<u>Adjı</u>	usted State		State Tier I		382	1,517,792	Less Capital Outlay	397,000
FSPK	\$	851,25	50 \$	703,005	\$	0	\$	703,005		State Tier I Prorated Adjustment	t	0	0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$	382	\$ 1,517,792	SEEK State Amount	\$ 14,157,886
Equalized Growth	\$		0							Hold Harmless		0	0		
Recallable	\$		0 \$	0	\$	0	\$	0		January Growth **			0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **			0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0	0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$	4,465	\$ 17,726,064		
										Unallocated Amount			0		
										Total State Funds			\$ 17,726,064		
										Less Capital Outlay			 397,000		
										Net General Fund SEEK			\$ 17,329,064		

* CAPITAL OUTLAY in the amount of \$397,000.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

District: 211 Grayson County - School Year: 2016 - 2017

Date Generated: June 20, 2016 3:04:02 PM

2016 - 2017 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	Total
Assessment		\$	1,350,000	000 Pric	or Year E	nd of Year AA	A		3,860.000	Guaranteed Base *	\$	3,981	\$	15,366,660	Guaranteed Base *	\$ 15,366,660
Per Pupil Assessment		\$	349	.741 Gro	wth				0.000	At Risk		402		1,552,590	At Risk	1,552,590
91-92 State Per Pupil Fundin	ng	\$	2,77	0.00 Pric	or Year A	ADA Plus Grow	/th		3,860.000	Home & Hospital		7		27,167	Exceptional Child	2,411,093
Transportation (Unprorated))	\$	2,591	.467 At I	Risk				2,600.000	Exceptional Child		625		2,411,093	Home & Hospital	27,167
Maximum Tier I Rate				45.9 Pric	or Year D	ecember 1 Chi	ld Cour	nt	_,	Transportation		410		1,581,897	Limited English Proficiency	7,644
Levied Equivalent Rate				59.7	Low (Sev	vere: Weight 2.	35)		103	Limited English Proficiency		2		7,644	Hold Harmless	0
Base Year Levied Equivalent	Rate			59.7	Moderate	e (Moderate: W	/eight 1	.17)	280	Calculated Base Funding	\$	5,427	\$	20,947,051	Prior Year Adjustment	0
Current year Levied Equivale	ent Rate			59.7	High (Sp	eech: Weight ().24)		150	Less 30 Cent Local Effort		1,049		4,050,000	Adjustment (Early Grad) **	0
Current Year Second Month	Growth	%	0	000 Pric	or Year H	ome & Hospita	al		7.000	Calculated State Portion	\$	4,377	\$	16,897,051	January Growth **	0
				Lim	ited Eng	lish Proficiency			20	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	4,377	\$	16,897,051	Less 30 Cent Local Effort	4,050,000
		Loc	<u>al</u>	Stat	e	<u>Adjustment</u>	<u>Adj</u>	justed State		State Tier I		472		1,822,396	Less Capital Outlay	386,000
FSPK	\$	675,0	00 \$	836,19	0 \$	0	\$	836,190		State Tier I Prorated Adjustmen	nt	0		0	Base Prorated Adjustment	0
Original Growth	\$		0 \$		0 \$	0	\$	0		Adjusted Tier I	\$	472	\$	1,822,396	SEEK State Amount	\$ 14,929,154
Equalized Growth	\$		0							Hold Harmless		0		0		
Recallable	\$		0 \$		0 \$	0	\$	0		January Growth **				0		
Equalized Facility Funding	\$		0 \$		0 \$	0	\$	0		4% Adjusted Assessment **				0		
BRAC	\$		0 \$		0 \$	0	\$	0		Adjustments (Early Grad) **		0		0		
Category Five	\$		0 \$		0 \$	0	\$	0		Total State SEEK *	\$	4,850	\$	18,719,447		
										Unallocated Amount				0		
										Total State Funds			\$	18,719,447		
										Less Capital Outlay			_	386,000		
										Net General Fund SEEK			\$	18,333,447		

* CAPITAL OUTLAY in the amount of \$386,000.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

District: 215 Green County - School Year: 2016 - 2017

Date Generated: June 20, 2016 3:04:02 PM

2016 - 2017 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	Total
Assessment		\$	443,199,	414 Prio	Year Er	nd of Year AAD	A		1,456.100	Guaranteed Base *	\$	3,981	\$	5,796,734	Guaranteed Base *	\$ 5,796,734
Per Pupil Assessment		\$	304,	374 Grov	vth				0.000	At Risk		407		592,433	At Risk	592,433
91-92 State Per Pupil Funding	g	\$	2,788	.00 Prio	· Year AA	ADA Plus Grow	ťh		1,456.100	Home & Hospital		7		10,479	Exceptional Child	1,029,367
Transportation (Unprorated)		\$	982,	215 At R	isk				992.100	Exceptional Child		707		1,029,367	Home & Hospital	10,479
Maximum Tier I Rate			4	6.1 Prio	Year De	ecember 1 Chi	ld Cour	nt		Transportation		412		599,569	Limited English Proficiency	764
Levied Equivalent Rate			6	1.3 L	ow (Seve	ere: Weight 2.	35)		42	Limited English Proficiency		1		764	Hold Harmless	0
Base Year Levied Equivalent	Rate		6	1.3 M	loderate	(Moderate: W	eight 1	1.17)	127	Calculated Base Funding	\$	5,514	\$	8,029,346	Prior Year Adjustment	0
Current year Levied Equivale	nt Rate		6	1.3 ⊦	ligh (Spe	ech: Weight 0	.24)		47	Less 30 Cent Local Effort		913		1,329,598	Adjustment (Early Grad) **	0
Current Year Second Month (Growth	%	0.	000 Prio	Year Ho	ome & Hospita	I		2.700	Calculated State Portion	\$	4,601	\$	6,699,748	January Growth **	0
				Limi	ted Engli	sh Proficiency			2	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	4,601	\$	6,699,748	Less 30 Cent Local Effort	1,329,598
		Loc	<u>al</u>	State	2	<u>Adjustment</u>	Adj	justed State		State Tier I		530		771,302	Less Capital Outlay	145,610
FSPK	\$	221,6	600 \$	348,463	3 \$	0	\$	348,463		State Tier I Prorated Adjustment	t	0		0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	() \$	0	\$	0	1	Adjusted Tier I	\$	530	\$	771,302	SEEK State Amount	\$ 5,954,569
Equalized Growth	\$		0							Hold Harmless		0		0		
Recallable	\$	221,6	600 \$	348,463	3 \$	0	\$	348,463		January Growth **				0		
Equalized Facility Funding	\$		0 \$	() \$	0	\$	0	1	4% Adjusted Assessment **				0		
BRAC	\$		0 \$	() \$	0	\$	0	1	Adjustments (Early Grad) **		0		0		
Category Five	\$		0 \$	() \$	0	\$	0	1	Total State SEEK *	\$	5,131	\$	7,471,050		
										Unallocated Amount				0		
										Total State Funds			\$	7,471,050		
										Less Capital Outlay			_	145,610		
										Net General Fund SEEK			¢	7,325,440		

* CAPITAL OUTLAY in the amount of \$145,610.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

District: 221 Greenup County - School Year: 2016 - 2017

Date Generated: June 20, 2016 3:04:02 PM

2016 - 2017 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil	<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	926,940,84	8 Prior Ye	ear End	of Year AAD	4		2,550.000	Guaranteed Base *	\$	3,981	\$ 10,151,550	Guaranteed Base *	\$ 10,151,550
Per Pupil Assessment		\$	363,50	6 Growth	I				0.000	At Risk		383	976,997	At Risk	976,997
91-92 State Per Pupil Fundin	g	\$	2,877.0	0 Prior Ye	ear AAD	A Plus Growt	h		2,550.000	Home & Hospital		20	51,617	Exceptional Child	1,625,442
Transportation (Unprorated)		\$	1,754,61	0 At Risk					1,636.100	Exceptional Child		637	1,625,442	Home & Hospital	51,617
Maximum Tier I Rate			45.	9 Prior Ye	ear Dec	ember 1 Chilo	l Count		_,	Transportation		420	1,071,059	Limited English Proficiency	764
Levied Equivalent Rate			78.	8 Low	(Sever	e: Weight 2.3	5)		78	Limited English Proficiency		0	764	Hold Harmless	0
Base Year Levied Equivalent	Rate		78.	8 Mod	lerate (l	Moderate: We	ight 1.	17)	172	Calculated Base Funding	\$	5,442	\$ 13,877,429	Prior Year Adjustment	0
Current year Levied Equivale	nt Rate		78.	8 Higł	n (Spee	ch: Weight 0.	24)		99	Less 30 Cent Local Effort		1,091	2,780,823	Adjustment (Early Grad) **	0
Current Year Second Month	Growth ^o	%	0.00	0 Prior Ye	ear Hon	ne & Hospital			13.300	Calculated State Portion	\$	4,352	\$ 11,096,606	January Growth **	0
				Limited	l Englisł	n Proficiency			2	Base Prorated Adjustment		0	0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0	0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	4,352	\$ 11,096,606	Less 30 Cent Local Effort	2,780,823
		Loc	<u>al</u>	<u>State</u>	4	<u>Adjustment</u>	<u>Adju</u>	isted State		State Tier I		459	1,170,161	Less Capital Outlay	255,000
FSPK	\$	463,4	70 \$	534,855	\$	0	\$	534,855		State Tier I Prorated Adjustment	t	0	0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$	459	\$ 1,170,161	SEEK State Amount	\$ 9,770,547
Equalized Growth	\$		0							Hold Harmless		0	0		
Recallable	\$		0 \$	0	\$	0	\$	0		January Growth **			0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **			0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0	0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$	4,810	\$ 12,266,767		
										Unallocated Amount			0		
										Total State Funds			\$ 12,266,767		
										Less Capital Outlay			 255,000		
										Net General Fund SEEK			\$ 12,011,767		

* CAPITAL OUTLAY in the amount of \$255,000.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

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SEEK Calculations

District: 225 Hancock County - School Year: 2016 - 2017

Date Generated: June 20, 2016 3:04:02 PM

2016 - 2017 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil	<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment	4	5	657,000,000	Prior Ye	ear End	of Year AAD	٩		1,514.000	Guaranteed Base *	\$	3,981	\$ 6,027,234	Guaranteed Base *	\$ 6,027,234
Per Pupil Assessment		\$	433,950	Growth	ı				0.000	At Risk		276	418,005	At Risk	418,005
91-92 State Per Pupil Funding		\$	2,555.00	Prior Ye	ear AAD	A Plus Growt	h		1,514.000	Home & Hospital		10	15,524	Exceptional Child	1,002,018
Transportation (Unprorated)		\$	905,401	At Risk					700.000	Exceptional Child		662	1,002,018	Home & Hospital	15,524
Maximum Tier I Rate			45.6	Prior Ye	ear Dece	ember 1 Child	d Coun	t		Transportation		365	552,680	Limited English Proficiency	2,293
Levied Equivalent Rate			94.3	Low	(Severe	e: Weight 2.3	5)		42	Limited English Proficiency		2	2,293	Hold Harmless	0
Base Year Levied Equivalent Rat	e		94.3	Mod	lerate (I	Moderate: We	eight 1	.17)	116	Calculated Base Funding	\$	5,296	\$ 8,017,754	Prior Year Adjustment	0
Current year Levied Equivalent R	ate		94.3	High	ו (Speed	ch: Weight 0.	24)		72	Less 30 Cent Local Effort		1,302	1,971,000	Adjustment (Early Grad) **	0
Current Year Second Month Grow	wth %)	0.000	Prior Ye	ear Hom	ne & Hospital			4.000	Calculated State Portion	\$	3,994	\$ 6,046,754	January Growth **	0
				Limited	l English	n Proficiency			6	Base Prorated Adjustment		0	0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0	0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	3,994	\$ 6,046,754	Less 30 Cent Local Effort	1,971,000
		Loca	<u>al</u>	<u>State</u>	<u>A</u>	Adjustment	<u>Adj</u>	usted State		State Tier I		370	559,716	Less Capital Outlay	151,400
FSPK	\$	328,50	00 \$	264,231	\$	0	\$	264,231		State Tier I Prorated Adjustment	t	0	0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$	370	\$ 559,716	SEEK State Amount	\$ 5,342,674
Equalized Growth	\$		0							Hold Harmless		0	0		
Recallable	\$		0 \$	0	\$	0	\$	0		January Growth **			0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **			0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0	0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$	4,364	\$ 6,606,470		
										Unallocated Amount			0		
										Total State Funds			\$ 6,606,470		
										Less Capital Outlay			 151,400		
										Net General Fund SEEK			 6,455,070		

* CAPITAL OUTLAY in the amount of \$151,400.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

District: 231 Hardin County - School Year: 2016 - 2017

Date Generated: June 20, 2016 3:04:03 PM

2016 - 2017 Forecast

SEEK INPUTS:											SEEK CALCULATION:		<u>Per Pupil</u>		<u>Total</u>	SEEK STATE CALCULATION:		<u>Total</u>
Assessment		\$	6,331,351	002	Drior Vo	or End	of Year AADA				Guaranteed Base *	¢	3,981	¢	50,717,940	Guaranteed Base *	\$	50,717,940
		Э +								12,740.000	At Risk	Þ	3,961	Þ		At Risk	Þ	
Per Pupil Assessment		\$,	Growth					0.000					4,120,335			4,120,335
91-92 State Per Pupil Funding		\$	/			ar AAD/	A Plus Growth	ו		12,740.000	Home & Hospital		21		267,789	Exceptional Child		10,120,856
Transportation (Unprorated)		\$	8,511		At Risk					6,900.000	Exceptional Child		794		10,120,856	Home & Hospital		267,789
Maximum Tier I Rate				46.1			mber 1 Child		nt		Transportation		408		5,195,486	Limited English Proficiency		114,653
Levied Equivalent Rate				70.6	Low	(Severe	: Weight 2.3	5)		348	Limited English Proficiency		9	_	114,653	Hold Harmless		0
Base Year Levied Equivalent F	Rate			70.6	Mode	erate (M	loderate: We	ight 1	17)	1,389	Calculated Base Funding	\$	5,537	\$	70,537,059	Prior Year Adjustment		0
Current year Levied Equivalen	it Rate	2		70.6	High	(Speec	h: Weight 0.2	24)		414	Less 30 Cent Local Effort		1,491	_	18,994,056	Adjustment (Early Grad) **		0
Current Year Second Month G	irowth	%	(0.000	Prior Yea	ar Hom	e & Hospital			69.000	Calculated State Portion	\$	4,046	\$	51,543,003	January Growth **		0
					Limited	English	Proficiency			300	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
											Prior Year Adjustment		0		0	Negative Payment		0
NICKELS CALCULATION:							Prorated				Adjusted State Portion	\$	4,046	\$	51,543,003	Less 30 Cent Local Effort		18,994,056
		Loc	<u>al</u>		<u>State</u>	<u>A</u>	<u>djustment</u>	<u>Adj</u>	usted State	-	State Tier I		318		4,046,818	Less Capital Outlay		1,274,000
FSPK	\$	3,165,6	76 \$	1,822	2,034	\$	0	\$	1,822,034	ł	State Tier I Prorated Adjustment	t	0		0	Base Prorated Adjustment		0
Original Growth	\$	3,165,6	76 \$		0	\$	0	\$	C)	Adjusted Tier I	\$	318	\$	4,046,818	SEEK State Amount	\$	45,073,517
Equalized Growth	\$		0								Hold Harmless		0		0			
Recallable	\$		0 \$		0	\$	0	\$	C)	January Growth **				0			
Equalized Facility Funding	\$		0 \$		0	\$	0	\$	C)	4% Adjusted Assessment **				0			
BRAC	\$	3,165,6	76 \$	1,822	2,034	\$	0	\$	1,822,034	ł	Adjustments (Early Grad) **		0		0			
Category Five	\$		0 \$		0	\$	0	\$	C)	Total State SEEK *	\$	4,363	\$	55,589,821			
											Unallocated Amount				0			
											Total State Funds			\$	55,589,821			
											Less Capital Outlay				1,274,000			
											Net General Fund SEEK			\$	54,315,821			

* CAPITAL OUTLAY in the amount of \$1,274,000.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

District: 235 Harlan County - School Year: 2016 - 2017

Date Generated: June 20, 2016 3:04:03 PM

2016 - 2017 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil	<u>Total</u>	SEEK STATE CALCULATION:	Total
Assessment		\$1,	.060,082,957	Prior Ye	ear End	of Year AAD	4		3,477.000	Guaranteed Base *	\$	3,981	\$ 13,841,937	Guaranteed Base *	\$ 13,841,937
Per Pupil Assessment		\$	304,884	Growth					0.000	At Risk		537	1,868,482	At Risk	1,868,482
91-92 State Per Pupil Funding		\$	2,965.00	Prior Ye	ear AAD	A Plus Growt	h		3,477.000	Home & Hospital		22	77,232	Exceptional Child	3,606,149
Transportation (Unprorated)		\$	2,059,874	At Risk					, 3,129.000	Exceptional Child		1,037	3,606,149	Home & Hospital	77,232
Maximum Tier I Rate			46.8	Prior Ye	ear Dece	ember 1 Child	l Count	:	-,	Transportation		362	1,257,399	Limited English Proficiency	1,911
Levied Equivalent Rate			53.7	Low	(Severe	e: Weight 2.3	5)		74	Limited English Proficiency		1	1,911	Hold Harmless	0
Base Year Levied Equivalent R	ate		53.7	Mod	erate (N	Moderate: We	ight 1.	17)	586	Calculated Base Funding	\$	5,940	\$ 20,653,110	Prior Year Adjustment	0
Current year Levied Equivalen	t Rate		53.7	' High	n (Speed	ch: Weight 0.	24)		193	Less 30 Cent Local Effort		915	3,180,249	Adjustment (Early Grad) **	0
Current Year Second Month G	rowth %	6	0.000	Prior Ye	ear Hom	ne & Hospital			19.900	Calculated State Portion	\$	5,025	\$ 17,472,861	January Growth **	0
				Limited	English	Proficiency			5	Base Prorated Adjustment		0	0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0	0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	5,025	\$ 17,472,861	Less 30 Cent Local Effort	3,180,249
		Local	<u>L</u>	<u>State</u>	A	<u>Adjustment</u>	<u>Adju</u>	isted State		State Tier I		565	1,965,182	Less Capital Outlay	347,700
FSPK	\$	530,04	1 \$	831,204	\$	0	\$	831,204		State Tier I Prorated Adjustment	t	0	0	Base Prorated Adjustment	0
Original Growth	\$	(0 \$	0	\$	0	\$	0		Adjusted Tier I	\$	565	\$ 1,965,182	SEEK State Amount	\$ 15,867,762
Equalized Growth	\$	(0							Hold Harmless		0	0		
Recallable	\$	(0 \$	0	\$	0	\$	0		January Growth **			0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **			0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0	0		
Category Five	\$	(0 \$	0	\$	0	\$	0		Total State SEEK *	\$	5,590	\$ 19,438,043		
										Unallocated Amount			0		
										Total State Funds			\$ 19,438,043		
										Less Capital Outlay			 347,700		
										Net General Fund SEEK			\$ 19,090,343		

* CAPITAL OUTLAY in the amount of \$347,700.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

SEEK INPUTS:

Per Pupil Assessment

Maximum Tier I Rate

Levied Equivalent Rate

Assessment

FSPK

Original Growth

Recallable

Category Five

BRAC

Equalized Growth

Date Generated: June 20, 2016 3:04:03 PM

Total

2,567,745

251,579

456,939

11,643

0

n

0

0

0

0

0

378,336

64,500

2016 - 2017 Forecast SEEK CALCULATION: SEEK STATE CALCULATION: Per Pupil Total 3,981 2,567,745 \$ 126,111,976 Prior Year End of Year AADA Guaranteed Base * \$ \$ Guaranteed Base * \$ 645.000 195,522 390 251,579 At Risk \$ Growth At Risk 0.000 Prior Year AADA Plus Growth 91-92 State Per Pupil Funding \$ 2,917.00 Home & Hospital 18 11,643 Exceptional Child 645.000 113,173 708 456,939 Transportation (Unprorated) \$ At Risk Exceptional Child Home & Hospital 421.300 45.1 Prior Year December 1 Child Count Transportation 107 69,084 Limited English Proficiency 66.9 Low (Severe: Weight 2.35) 15 Limited English Proficiency 0 0 Hold Harmless 5,205 3,356,990 Base Year Levied Equivalent Rate 66.9 Moderate (Moderate: Weight 1.17) 61 Calculated Base Funding \$ \$ Prior Year Adjustment Current year Levied Equivalent Rate 66.9 High (Speech: Weight 0.24) 34 Less 30 Cent Local Effort 587 378,336 Adjustment (Early Grad) ** 2,978,654 Current Year Second Month Growth % 0.000 Prior Year Home & Hospital 3.000 Calculated State Portion 4,618 January Growth ** \$ \$ Limited English Proficiency 0 Base Prorated Adjustment 0 4% Adjusted Assessment ** 0 Prior Year Adjustment 0 0 Negative Payment NICKELS CALCULATION: Adjusted State Portion \$ 4,618 \$ 2,978,654 Less 30 Cent Local Effort Prorated Local State Adjustment Adjusted State State Tier I 593 382,770 Less Capital Outlay 63,056 189,462 \$ 189,462 State Tier I Prorated Adjustment 0 0 Base Prorated Adjustment \$ 0 \$ \$ \$ 0 \$ 0 \$ 0 \$ 0 Adjusted Tier I 593 382,770 SEEK State Amount 2,845,070 \$ \$ \$ Hold Harmless 0 0 0 \$ 63,056 47,365 0 47,365 January Growth ** 0 \$ \$ \$ \$ Equalized Facility Funding 0 \$ 0 \$ 0 \$ 0 4% Adjusted Assessment ** \$ 0 \$ 0 \$ \$ 0 Adjustments (Early Grad) ** 0 \$ 0 0 0 5,212 \$ 0 0 \$ 0 Total State SEEK * 3,361,424 \$ \$ 0 \$ \$ Unallocated Amount 0 **Total State Funds** 3,361,424

* CAPITAL OUTLAY in the amount of \$64,500.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



Less Capital Outlay Net General Fund SEEK

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Statewide Equalization is \$783,000.00.

64,500

3,296,924

\$

SEEK Calculations

District: 241 Harrison County - School Year: 2016 - 2017

Date Generated: June 20, 2016 3:04:03 PM

2016 - 2017 Forecast

SEEK INPUTS:											SEEK CALCULATION:		Per Pupil	<u>Total</u>	SEEK STATE CALCULATION:	Total
Assessment		\$,033,675	5,683	Prior Ye	ar End	of Year AAD	A		2,655.000	Guaranteed Base *	\$	3,981	\$ 10,569,555	Guaranteed Base *	\$ 10,569,555
Per Pupil Assessment		\$	389	9,332	Growth					0.000	At Risk		360	955,440	At Risk	955,440
91-92 State Per Pupil Funding	J	\$	2,73	39.00	Prior Ye	ar AAD	A Plus Growt	:h		2,655.000	Home & Hospital		7	17,853	Exceptional Child	1,874,653
Transportation (Unprorated)		\$	1,596	5,051	At Risk					1,600.000	Exceptional Child		706	1,874,653	Home & Hospital	17,853
Maximum Tier I Rate				45.8	Prior Ye	ar Dec	ember 1 Chil	d Coun	t	,	Transportation		367	974,270	Limited English Proficiency	5,733
Levied Equivalent Rate				57.8	Low	(Sever	e: Weight 2.3	35)		68	Limited English Proficiency		2	5,733	Hold Harmless	0
Base Year Levied Equivalent F	Rate			57.8	Mode	erate (I	Moderate: We	eight 1	.17)	246	Calculated Base Funding	\$	5,423	\$ 14,397,504	Prior Year Adjustment	0
Current year Levied Equivaler	nt Rate			57.8	High	(Speed	ch: Weight 0.	24)		97	Less 30 Cent Local Effort		1,168	3,101,027	Adjustment (Early Grad) **	0
Current Year Second Month G	Growth	%	(0.000	Prior Ye	ar Hon	ne & Hospital			4.600	Calculated State Portion	\$	4,255	\$ 11,296,477	January Growth **	0
					Limited	Englisł	n Proficiency			15	Base Prorated Adjustment		0	0	4% Adjusted Assessment **	0
											Prior Year Adjustment		0	0	Negative Payment	0
NICKELS CALCULATION:							Prorated				Adjusted State Portion	\$	4,255	\$ 11,296,477	Less 30 Cent Local Effort	3,101,027
		Loc	al		<u>State</u>	<u>/</u>	<u>Adjustment</u>	<u>Adj</u>	usted State	-	State Tier I		427	1,132,685	Less Capital Outlay	265,500
FSPK	\$	516,8	38 \$	5	22,595	\$	0	\$	522,595	;	State Tier I Prorated Adjustment	t	0	0	Base Prorated Adjustment	0
Original Growth	\$		0 \$		0	\$	0	\$	0)	Adjusted Tier I	\$	427	\$ 1,132,685	SEEK State Amount	\$ 10,056,707
Equalized Growth	\$		0								Hold Harmless		0	0		
Recallable	\$		0 \$		0	\$	0	\$	0)	January Growth **			0		
Equalized Facility Funding	\$		0 \$		0	\$	0	\$	0)	4% Adjusted Assessment **			0		
BRAC	\$		0 \$		0	\$	0	\$	0)	Adjustments (Early Grad) **		0	0		
Category Five	\$		0 \$		0	\$	0	\$	0)	Total State SEEK *	\$	4,681	\$ 12,429,162		
											Unallocated Amount			0		
											Total State Funds			\$ 12,429,162		
											Less Capital Outlay			 265,500		
											Net General Fund SEEK			\$ 12,163,662		

* CAPITAL OUTLAY in the amount of \$265,500.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

District: 245 Hart County - School Year: 2016 - 2017

Date Generated: June 20, 2016 3:04:03 PM

2016 - 2017 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	Total
Assessment	9	5	697,367,511	1 Prior Ye	ear End	of Year AADA	4		2,125.000	Guaranteed Base *	\$	3,981	\$	8,459,625	Guaranteed Base *	\$ 8,459,625
Per Pupil Assessment		\$	328,173	3 Growth					0.000	At Risk		374		794,210	At Risk	794,210
91-92 State Per Pupil Funding		\$	3,068.00) Prior Ye	ear AAD/	A Plus Growt	h		2,125.000	Home & Hospital		13		27,167	Exceptional Child	1,675,643
Transportation (Unprorated)		\$	1,417,405	5 At Risk					1,330.000	Exceptional Child		789		1,675,643	Home & Hospital	27,167
Maximum Tier I Rate			46.2	2 Prior Ye	ear Dece	mber 1 Chilo	l Count	:	,	Transportation		407		865,220	Limited English Proficiency	4,968
Levied Equivalent Rate			70.0) Low	(Severe	: Weight 2.3	5)		55	Limited English Proficiency		2		4,968	Hold Harmless	0
Base Year Levied Equivalent Ra	ite		70.0) Mod	erate (M	loderate: We	ight 1.	17)	230	Calculated Base Funding	\$	5,566	\$	11,826,833	Prior Year Adjustment	0
Current year Levied Equivalent	Rate		70.0) High	n (Speec	h: Weight 0.	24)		94	Less 30 Cent Local Effort		985		2,092,103	Adjustment (Early Grad) **	0
Current Year Second Month Gr	owth %)	0.000) Prior Ye	ear Hom	e & Hospital			7.000	Calculated State Portion	\$	4,581	\$	9,734,730	January Growth **	0
				Limited	English	Proficiency			13	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	4,581	\$	9,734,730	Less 30 Cent Local Effort	2,092,103
		Loca	<u>al</u>	<u>State</u>	<u>A</u>	<u>djustment</u>	<u>Adju</u>	isted State		State Tier I		508		1,078,604	Less Capital Outlay	212,500
FSPK	\$	348,68	34 \$	483,254	\$	0	\$	483,254		State Tier I Prorated Adjustment	t	0		0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0)	Adjusted Tier I	\$	508	\$	1,078,604	SEEK State Amount	\$ 8,657,010
Equalized Growth	\$		0							Hold Harmless		0		0		
Recallable	\$	348,68	34 \$	120,813	\$	0	\$	120,813		January Growth **				0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0	1	4% Adjusted Assessment **				0		
BRAC	\$		0 \$	0	\$	0	\$	0	1	Adjustments (Early Grad) **		0		0		
Category Five	\$		0 \$	0	\$	0	\$	0	1	Total State SEEK *	\$	5,089	\$	10,813,334		
										Unallocated Amount				0		
										Total State Funds			_	10,813,334		
										Less Capital Outlay			' —	212,500		
										Net General Fund SEEK			.5	10,600,834		

* CAPITAL OUTLAY in the amount of \$212,500.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

District: 246 Hazard Independent - School Year: 2016 - 2017

Date Generated: June 20, 2016 3:04:03 PM

								20	016 - 2017 Forecast							
									SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:		<u>Total</u>
9	\$	221,190,4	36 Prior Y	ear End	d of Year AADA	4		850.000	Guaranteed Base *	\$	3,981	\$	3,383,850	Guaranteed Base *	\$	3,383,850
	\$	260,2	24 Growth	ı					At Risk		370		314,101	At Risk		314,101
	\$	2,560.	00 Prior Y	ear AA	DA Plus Growt	h			Home & Hospital		9		7,762	Exceptional Child		675,098
	\$	249,9	97 At Risk	[Exceptional Child		794		675,098	Home & Hospital		7,762
		45	.4 Prior Y	ear De	cember 1 Child	l Count			Transportation		180		152,605	Limited English Proficiency		0
		79	.5 Low	ı (Seve	re: Weight 2.3	5)		26	Limited English Proficiency		0		0	Hold Harmless		0
ite		79	.5 Moo	derate ((Moderate: We	ight 1.	17)	88	Calculated Base Funding	\$	5,333	\$	4,533,416	Prior Year Adjustment		0
Rate		79	.5 Hig	h (Spee	ech: Weight 0.	24)		23	Less 30 Cent Local Effort		781		663,571	Adjustment (Early Grad) **		0
owth %	þ	0.0	00 Prior Y	ear Ho	me & Hospital			2.000	Calculated State Portion	\$	4,553	\$	3,869,845	January Growth **		0
			Limited	d Englis	h Proficiency			0	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
									Prior Year Adjustment	_	0	_	0	Negative Payment		0
					Prorated				Adjusted State Portion	\$	4,553	\$	3,869,845	Less 30 Cent Local Effort		663,571
	Loca	<u>al_</u>	<u>State</u>		<u>Adjustment</u>	<u>Adju</u>	sted State		State Tier I		546		463,769	Less Capital Outlay		85,000
\$	110,59	95 \$	222,180	\$	0	\$	222,180		State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$	546	\$	463,769	SEEK State Amount	\$	3,632,240
\$		0							Hold Harmless		0		0			
\$	110,59	95 \$	222,180	\$	0	\$	222,180		January Growth **				0			
\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **				0			
\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0		0			
\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$	5,098	\$	4,333,614			
									Unallocated Amount				0			
									Total State Funds			\$	4,333,614			
									Less Capital Outlay				85,000			
									Net General Fund SEEK			\$	4,248,614			
	ite Rate	te Rate owth % <u>Loca</u> \$ 110,55 \$	\$ 260,2: \$ 2,560.0 \$ 249,99 45 79 Ate 79 Rate 79 powth % 0.00 <u>Local</u> \$ 110,595 \$ \$ 0 \$ \$ 0 \$ \$ 110,595 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$	\$ 260,224 Growth \$ 2,560.00 Prior Y \$ 249,997 At Risk 45.4 Prior Y 79.5 Low re 79.5 Mod 79.5 Higl owth % 0.000 Prior Y Limited \$ 110,595 \$ 222,180 \$ 0 \$ 0 \$ 110,595 \$ 222,180 \$ 0	\$ 260,224 Growth \$ 2,560.00 Prior Year AA \$ 249,997 At Risk 45.4 Prior Year De 79.5 Low (Seventian Comparison of the comp	\$ 260,224 Growth \$ 2,560.00 Prior Year AADA Plus Growth \$ 249,997 At Risk 45.4 Prior Year December 1 Child 79.5 Low (Severe: Weight 2.3) Ite 79.5 Rate 79.5 Owth % 0.000 Prior Year Home & Hospital Limited English Proficiency Itinited English Proficiency Itinited English Proficiency \$ 110,595 \$ 0 \$ 110,595 \$ 222,180 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 <	\$ 260,224 Growth \$ 2,560.00 Prior Year AADA Plus Growth \$ 249,997 At Risk 45.4 Prior Year December 1 Child Count 79.5 Low (Severe: Weight 2.35) nte 79.5 Moderate (Moderate: Weight 1.1) Rate 79.5 High (Speech: Weight 0.24) owth % 0.000 Prior Year Home & Hospital Limited English Proficiency Limited English Proficiency \$ 110,595 \$ 222,180 \$ 0 \$ \$ 110,595 \$ 222,180 \$ 0 \$ \$ 0 \$ 0 \$ \$ \$ \$ 0 \$ 0 \$ \$ \$ \$ 0 \$ 0 \$ \$ \$ \$ 0 \$ 0 \$ \$ \$	\$ 260,224 Growth \$ 2,560.00 Prior Year AADA Plus Growth \$ 249,997 At Risk 45.4 Prior Year December 1 Child Count 79.5 Low (Severe: Weight 2.35) nte 79.5 Moderate (Moderate: Weight 1.17) Rate 79.5 High (Speech: Weight 0.24) owth % 0.000 Prior Year Home & Hospital Limited English Proficiency Limited English Proficiency \$ 110,595 \$ 222,180 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ \$ 110,595 \$ 222,180 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0	\$ 221,190,486 Prior Year End of Year AADA 850.000 \$ 260,224 Growth 0.000 \$ 260,224 Growth 850.000 \$ 2,550.00 Prior Year AADA Plus Growth 850.000 \$ 2,49,997 At Risk 526.000 45.4 Prior Year December 1 Child Count 79.5 Low (Severe: Weight 2.35) 26 45.4 Prior Year December 1 Child Count 79.5 Rate 79.5 Moderate (Moderate: Weight 1.17) 88 Rate 79.5 High (Speech: Weight 0.24) 23 powth % 0.000 Prior Year Home & Hospital 2.000 Limited English Proficiency 0 0 222,180 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 110,595 \$ <td>\$ 221,190,486 Prior Year End of Year AADA 850.000 Guaranteed Base * \$ 260,224 Growth 0.000 \$ 260,224 Growth 0.000 \$ 2,560.00 Prior Year AADA Plus Growth 850.000 \$ 249,997 At Risk 526.000 45.4 Prior Year December 1 Child Count Exceptional Child 79.5 Low (Severe: Weight 2.35) 26 tet 79.5 Moderate (Moderate: Weight 0.24) 23 calculated Base Funding Less 30 Cent Local Effort calculated State Portion Base Prorated Adjusted State Adjustment \$ 0 \$ 0 \$ 0 \$ 0 \$ \$ 110,595 \$ 222,180 \$ 0 \$ 0 \$ 0 \$ 0 \$ \$ 0 \$ 0 \$ 0 \$ \$ 0 \$ 0 \$ 0 \$ \$ 0 \$ 0 \$</td> <td>\$ 221,190,486 Prior Year End of Year AADA 850,000 \$ 260,224 Growth 0,000 \$ 26,50,00 Prior Year AADA Plus Growth 850,000 \$ 249,997 At Risk 526,000 45.4 Prior Year December 1 Child Count Exceptional Child Transportation 45.4 Prior Year December 1 Child Count Limited English Proficiency Calculated Base Funding </td> <td>$\begin{array}{c c c c c c c c c c c c c c c c c c c$</td> <td>\$ 221,190,486 Prior Year End of Year AADA 850.000 SEEK CALCULATION: Per Pupil \$ 260,224 Growth 0.000 At Risk 370 \$ 2,560.00 Prior Year AADA Plus Growth 850.000 At Risk 370 \$ 2,499,997 At Risk 526.000 Prior Year AADA Plus Growth 850.000 \$ 2499,997 At Risk 526.000 Transportation 180 79.5 Low (Severe: Weight 2.35) 266 Calculated Base Funding 5,333 \$ Itee 79.5 Moderate (Moderate: Weight 1.17) 88 Less 30 Cent Local Effort 781 </td> <td>$\begin{array}{c c c c c c c c c c c c c c c c c c c$</td> <td>SEEK CALCULATION:DataTotal\$221,190,486Prior Year End of Year AADA850,000Guaranteed Base *\$3,981\$3,333,800Guaranteed Base *$A Risk$370314,101At RiskExceptional ChildFer PuralFer PuralTotalSEEK STATE CALCULATION:Guaranteed Base *$A Risk$$A Risk$$370$$314,101$At RiskExceptional Child<math>Bostone$A Risk$$370$$314,101$At RiskExceptional Child<math>Bostone<math>Bostone<math>Bostone<math>Bostone<math>Bostone<math>Bostone<math>Bostone<math>Bostone<math>Bostone<math>Bostone<math>Bostone<math>Bostone<math>Bostone<math>Bostone<math>Bostone<math>Bostone<math>Bostone<math>Bostone<math>Bostone<math>Bostone<math>Bostone<math>Bostone<math>Bostone<math>Bostone<math>Bostone<math>Bostone<math>Bostone<math>Bostone<math>Bostone<math>Bostone<math>Bostone<math>Bostone<math>Bostone<math>Bostone<math>Bostone<math>Bostone<math>Bostone<math>Bostone<math>Bostone<math>Bostone<math>Bostone<math>Bostone<math>Bostone<math>Bostone<math>Bostone<math>Bostone<math>Bostone<math>Bostone<math>Bostone<math>Bostone<math>Bostone<math>Bostone<math>Bostone<math>Bostone<math>Bostone<math>Bostone<math>Bostone<math>Bostone<math>Bostone<math>Bostone<math>Bostone<math>Bostone<math>Bostone<math>Bostone<math>Bostone<math>Bostone<math>Bostone<math>Bostone<math>Bostone<math>Bostone<math>Bostone<math>Bostone<math>Bostone<math>Bostone<math>Bostone<math>Bostone<math>Bostone<math>Bostone$Bostone$</math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></td> <td>\$ 221,190,486 Prior Year End of Year ADA BSER CALCULATION: Per Pupil Total SEEK STATE CALCULATION: \$ 226,0224 Growth 0.000 At Risk 370 3.41,011 At Risk 370 3.41,011 At Risk At Risk 370 3.41,011 At Risk At Risk 370 3.41,011 At Risk At Risk 50,000 Exceptional Child 794 675,098 Exceptional Child Home & Hospital 9 7,752 Exceptional Child Home & Hospital Home</td>	\$ 221,190,486 Prior Year End of Year AADA 850.000 Guaranteed Base * \$ 260,224 Growth 0.000 \$ 260,224 Growth 0.000 \$ 2,560.00 Prior Year AADA Plus Growth 850.000 \$ 249,997 At Risk 526.000 45.4 Prior Year December 1 Child Count Exceptional Child 79.5 Low (Severe: Weight 2.35) 26 tet 79.5 Moderate (Moderate: Weight 0.24) 23 calculated Base Funding Less 30 Cent Local Effort calculated State Portion Base Prorated Adjusted State Adjustment \$ 0 \$ 0 \$ 0 \$ 0 \$ \$ 110,595 \$ 222,180 \$ 0 \$ 0 \$ 0 \$ 0 \$ \$ 0 \$ 0 \$ 0 \$ \$ 0 \$ 0 \$ 0 \$ \$ 0 \$ 0 \$	\$ 221,190,486 Prior Year End of Year AADA 850,000 \$ 260,224 Growth 0,000 \$ 26,50,00 Prior Year AADA Plus Growth 850,000 \$ 249,997 At Risk 526,000 45.4 Prior Year December 1 Child Count Exceptional Child Transportation 45.4 Prior Year December 1 Child Count Limited English Proficiency Calculated Base Funding	$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	\$ 221,190,486 Prior Year End of Year AADA 850.000 SEEK CALCULATION: Per Pupil \$ 260,224 Growth 0.000 At Risk 370 \$ 2,560.00 Prior Year AADA Plus Growth 850.000 At Risk 370 \$ 2,499,997 At Risk 526.000 Prior Year AADA Plus Growth 850.000 \$ 2499,997 At Risk 526.000 Transportation 180 79.5 Low (Severe: Weight 2.35) 266 Calculated Base Funding 5,333 \$ Itee 79.5 Moderate (Moderate: Weight 1.17) 88 Less 30 Cent Local Effort 781	$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	SEEK CALCULATION:DataTotal\$221,190,486Prior Year End of Year AADA850,000Guaranteed Base *\$3,981\$3,333,800Guaranteed Base * $A Risk$ 370314,101At RiskExceptional ChildFer PuralFer PuralTotalSEEK STATE CALCULATION:Guaranteed Base * $A Risk$ $A Risk$ 370 $314,101$ At RiskExceptional Child $BostoneA Risk370314,101At RiskExceptional ChildBostone$	\$ 221,190,486 Prior Year End of Year ADA BSER CALCULATION: Per Pupil Total SEEK STATE CALCULATION: \$ 226,0224 Growth 0.000 At Risk 370 3.41,011 At Risk 370 3.41,011 At Risk At Risk 370 3.41,011 At Risk At Risk 370 3.41,011 At Risk At Risk 50,000 Exceptional Child 794 675,098 Exceptional Child Home & Hospital 9 7,752 Exceptional Child Home & Hospital Home

* CAPITAL OUTLAY in the amount of \$85,000.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

District: 251 Henderson County - School Year: 2016 - 2017

Date Generated: June 20, 2016 3:04:03 PM

2016 - 2017 Forecast

SEEK INPUTS:											SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	Total
Assessment		\$	3,03	31,089,834	Prior Ye	ar End	of Year AADA	۱.		6,536.100	Guaranteed Base *	\$	3,981	\$	26,020,214	Guaranteed Base *	\$ 26,020,214
Per Pupil Assessment		\$		463,746	Growth					0.000	At Risk		361		2,358,743	At Risk	2,358,743
91-92 State Per Pupil Funding		\$		2,419.00	Prior Ye	ar AAD	A Plus Growtl	า		6,536.100	Home & Hospital		15		97,025	Exceptional Child	4,412,700
Transportation (Unprorated)		\$		3,847,329	At Risk					3,950.000	Exceptional Child		675		4,412,700	Home & Hospital	97,025
Maximum Tier I Rate				45.8	Prior Ye	ear Dece	ember 1 Child	Coun	ıt	5,550.000	Transportation		359		2,348,507	Limited English Proficiency	35,925
Levied Equivalent Rate				65.6	Low	(Severe	e: Weight 2.3	5)		192	Limited English Proficiency		5		35,925	Hold Harmless	0
Base Year Levied Equivalent Ra	ate			65.6	Mode	erate (N	Ioderate: We	ight 1	.17)	492	Calculated Base Funding	\$	5,397	\$	35,273,114	Prior Year Adjustment	119,589
Current year Levied Equivalent	: Rate			65.6	High	(Speed	h: Weight 0.2	24)		340	Less 30 Cent Local Effort		1,391		9,093,270	Adjustment (Early Grad) **	0
Current Year Second Month Gro	owth	%		0.000	Prior Ye	ear Hom	e & Hospital			25.000	Calculated State Portion	\$	4,005	\$	26,179,844	January Growth **	0
					Limited	English	Proficiency			94	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
						_	-				Prior Year Adjustment		18		119,589	Negative Payment	0
NICKELS CALCULATION:							Prorated				Adjusted State Portion	\$	4,024	\$	26,299,433	Less 30 Cent Local Effort	9,093,270
		Lc	cal		<u>State</u>	A	djustment	<u>Adj</u>	usted State		State Tier I		344		2,248,964	Less Capital Outlay	653,610
FSPK	\$	1,515,	545	\$ 1,0	43,338	\$	0	\$	1,043,338		State Tier I Prorated Adjustment	t	0		0	Base Prorated Adjustment	0
Original Growth	\$		0	\$	0	\$	0	\$	0		Adjusted Tier I	\$	344	\$	2,248,964	SEEK State Amount	\$ 23,297,316
Equalized Growth	\$		0								Hold Harmless		0		0		
Recallable	\$	1,515,	545	\$ 2	60,835	\$	0	\$	260,835		January Growth **				0		
Equalized Facility Funding	\$		0	\$	0	\$	0	\$	0		4% Adjusted Assessment **				0		
BRAC	\$		0	\$	0	\$	0	\$	0		Adjustments (Early Grad) **		0		0		
Category Five	\$		0	\$	0	\$	0	\$	0		Total State SEEK *	\$	4,368	\$	28,548,397		
											Unallocated Amount				0		
											Total State Funds			.\$	28,548,397		
											Less Capital Outlay			т —	653,610		
											Net General Fund SEEK			\$	27,894,787		

* CAPITAL OUTLAY in the amount of \$653,610.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

District: 255 Henry County - School Year: 2016 - 2017

Date Generated: June 20, 2016 3:04:03 PM

2016 - 2017 Forecast

SEEK INPUTS:										SEEK CALCULATION:		<u>Per Pupil</u>		<u>Total</u>	SEEK STATE CALCULATION:	Total
Assessment		\$	733,465,6	78 Prior `	Year End	of Year AAD	A		1,921.500	Guaranteed Base *	\$	3,981	\$	7,649,492	Guaranteed Base *	\$ 7,649,492
Per Pupil Assessment		\$	381,7	15 Growt	h				0.000	At Risk		337		647,191	At Risk	647,191
91-92 State Per Pupil Funding	l	\$	2,658.	00 Prior `	Year AAD	DA Plus Grow	th		1,921.500	Home & Hospital		10		19,793	Exceptional Child	1,178,177
Transportation (Unprorated)		\$	1,268,7	30 At Ris	k				1,083.800	Exceptional Child		613		1,178,177	Home & Hospital	19,793
Maximum Tier I Rate			4	5.7 Prior `	Year Dec	ember 1 Chil	d Coun	t	,	Transportation		403		774,465	Limited English Proficiency	7,644
Levied Equivalent Rate			78	3.5 Lov	w (Sever	e: Weight 2.3	35)		39	Limited English Proficiency		4		7,644	Hold Harmless	0
Base Year Levied Equivalent F	Rate		78	8.5 Mc	derate (Moderate: W	eight 1	.17)	158	Calculated Base Funding	\$	5,348	\$	10,276,762	Prior Year Adjustment	0
Current year Levied Equivalen	it Rate		78	8.5 Hig	gh (Spee	ch: Weight 0	.24)		81	Less 30 Cent Local Effort		1,145		2,200,397	Adjustment (Early Grad) **	0
Current Year Second Month G	irowth ^o	%	0.0	00 Prior `	Year Hor	ne & Hospital	l		5.100	Calculated State Portion	\$	4,203	\$	8,076,365	January Growth **	0
				Limite	d Englis	h Proficiency			20	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	4,203	\$	8,076,365	Less 30 Cent Local Effort	2,200,397
		Loca	<u>al</u>	<u>State</u>	4	<u>Adjustment</u>	<u>Adj</u>	usted State	-	State Tier I		431		828,017	Less Capital Outlay	192,150
FSPK	\$	366,73	33 \$	385,534	\$	0	\$	385,534	ł	State Tier I Prorated Adjustment	t	0		0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0)	Adjusted Tier I	\$	431	\$	828,017	SEEK State Amount	\$ 7,109,750
Equalized Growth	\$		0							Hold Harmless		0		0		
Recallable	\$	366,73	33 \$	385,534	\$	0	\$	385,534	ł	January Growth **				0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0)	4% Adjusted Assessment **				0		
BRAC	\$		0 \$	0	\$	0	\$	0)	Adjustments (Early Grad) **		0		0		
Category Five	\$		0 \$	0	\$	0	\$	0)	Total State SEEK *	\$	4,634	\$	8,904,382		
										Unallocated Amount				0		
										Total State Funds			\$	8,904,382		
										Less Capital Outlay				192,150		
										Net General Fund SEEK			ہ –	8,712,232		

* CAPITAL OUTLAY in the amount of \$192,150.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

District: 261 Hickman County - School Year: 2016 - 2017

Date Generated: June 20, 2016 3:04:03 PM

2016 - 2017 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	338,393,03	0 Prior Ye	ear End	of Year AAD	A		681.600	Guaranteed Base *	\$	3,981	\$	2,713,450	Guaranteed Base *	\$ 2,713,450
Per Pupil Assessment		\$	496,46	9 Growth	ı				0.000	At Risk		360		245,668	At Risk	245,668
91-92 State Per Pupil Funding	g	\$	2,792.0	0 Prior Ye	ear AAD	A Plus Growt	:h		681.600	Home & Hospital		9		6,210	Exceptional Child	559,251
Transportation (Unprorated)		\$	687,96	3 At Risk					411.400	Exceptional Child		820		559,251	Home & Hospital	6,210
Maximum Tier I Rate			46.	8 Prior Ye	ear Dec	ember 1 Child	d Count	;		Transportation		616		419,950	Limited English Proficiency	1,147
Levied Equivalent Rate			61.	5 Low	(Sever	e: Weight 2.3	35)		14	Limited English Proficiency		2		1,147	Hold Harmless	0
Base Year Levied Equivalent	Rate		61.	5 Mod	lerate (I	Moderate: We	eight 1.	17)	86	Calculated Base Funding	\$	5,789	\$	3,945,676	Prior Year Adjustment	0
Current year Levied Equivale	nt Rate		61.	5 High	n (Speed	ch: Weight 0.	24)		29	Less 30 Cent Local Effort		1,489		1,015,179	Adjustment (Early Grad) **	0
Current Year Second Month	Growth ^o	%	0.00	0 Prior Ye	ear Hon	ne & Hospital			1.600	Calculated State Portion	\$	4,299	\$	2,930,497	January Growth **	0
				Limited	l Englisł	n Proficiency			3	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	4,299	\$	2,930,497	Less 30 Cent Local Effort	1,015,179
		Loca	<u>al</u>	<u>State</u>	<u>/</u>	<u>Adjustment</u>	<u>Adjı</u>	isted State		State Tier I		339		231,294	Less Capital Outlay	68,160
FSPK	\$	169,19	97 \$	97,650	\$	0	\$	97,650		State Tier I Prorated Adjustment	t	0		0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$	339	\$	231,294	SEEK State Amount	\$ 2,442,387
Equalized Growth	\$		0							Hold Harmless		0		0		
Recallable	\$		0 \$	0	\$	0	\$	0		January Growth **				0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **				0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0		0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$	4,639	\$	3,161,791		
										Unallocated Amount				0		
										Total State Funds			\$	3,161,791		
										Less Capital Outlay			_	68,160		
										Net General Fund SEEK			\$	3,093,631		

* CAPITAL OUTLAY in the amount of \$68,160.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

District: 265 Hopkins County - School Year: 2016 - 2017

Date Generated: June 20, 2016 3:04:03 PM

2016 - 2017 Forecast

ULATION:	
	<u>Total</u>
\$	24,856,568
	2,184,136
	5,604,651
	71,799
ciency	27,134
	0
nt	0
rad) **	0
	0
ment **	0
	0
ffort	7,835,766
	624,380
tment	0
\$	24,284,142
	ciency nt rad) ** ment ** ffort tment

* CAPITAL OUTLAY in the amount of \$624,380.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

District: 271 Jackson County - School Year: 2016 - 2017

Date Generated: June 20, 2016 3:04:03 PM

2016 - 2017 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	394,998,818	B Prior Ye	ear End	of Year AAD	4		1,879.800	Guaranteed Base *	\$	3,981	\$	7,483,484	Guaranteed Base *	\$ 7,483,484
Per Pupil Assessment		\$	210,128						0.000	At Risk		475		892,978	At Risk	892,978
91-92 State Per Pupil Funding		\$	3,217.00		ear AAD	A Plus Growt	h		1,879.800	Home & Hospital		12		22,510	Exceptional Child	2,347,994
Transportation (Unprorated)		\$	1,579,458	8 At Risk					1,495.400	Exceptional Child		1,249		2,347,994	Home & Hospital	22,510
Maximum Tier I Rate			47.6		ear Dece	ember 1 Child	d Count	t	1,495.400	Transportation		513		964,141	Limited English Proficiency	0
Levied Equivalent Rate			79.6	b Low	(Severe	e: Weight 2.3	5)		75	Limited English Proficiency		0		0	Hold Harmless	0
Base Year Levied Equivalent Rate	e		79.6		•	Moderate: We		17)	335	Calculated Base Funding	\$	6,230	\$	11,711,107	Prior Year Adjustment	0
Current year Levied Equivalent R			79.6			ch: Weight 0.	-		90	Less 30 Cent Local Effort		630		1,184,996	Adjustment (Early Grad) **	0
Current Year Second Month Grov		, 0	0.000			ne & Hospital	,		5.800	Calculated State Portion	\$	5,600	\$	10,526,111	January Growth **	0
						Proficiency			0	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	5,600	\$	10,526,111	Less 30 Cent Local Effort	1,184,996
		Loca	<u>al</u>	<u>State</u>	A	Adjustment	<u>Adjı</u>	usted State	<u>.</u>	State Tier I		720		1,352,770	Less Capital Outlay	187,980
FSPK	\$	197,49	99 \$	538,442	\$	0	\$	538,442		State Tier I Prorated Adjustment	t	0		0	Base Prorated Adjustment	0
Original Growth	\$	- ,	0 \$	0	\$	0	\$	0		Adjusted Tier I	\$	720	\$	1,352,770	SEEK State Amount	\$ 9,373,990
Equalized Growth	\$		0							Hold Harmless		0		0		
Recallable	\$		0 \$	0	\$	0	\$	0)	January Growth **				0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0)	4% Adjusted Assessment **				0		
BRAC	\$		0 \$	0	\$	0	\$	0)	Adjustments (Early Grad) **		0		0		
Category Five	\$	197,49	99 \$	538,442	\$	0	\$	538,442		Total State SEEK *	\$	6,319	\$	11,878,881		
										Unallocated Amount				0		
										Total State Funds			\$	11,878,881		
										Less Capital Outlay			· –	187,980		
										Net General Fund SEEK			\$	11,690,901		

* CAPITAL OUTLAY in the amount of \$187,980.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

Date Generated: June 20, 2016 3:04:03 PM

2016 - 2017 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:		<u>Total</u>
Assessment	\$	-	43,541,872	Prior Ve	oar End (of Year AAD	^			Guaranteed Base *	¢	3,981	\$	1,254,015	Guaranteed Base *	\$	1,254,015
Per Pupil Assessment	4	ን ተ	138,228				٩		315.000	At Risk	φ	360	φ	1,234,013	At Risk	φ	1,254,015
-		ې ۲							0.000								-
91-92 State Per Pupil Funding		\$	2,914.00			A Plus Growt	h		315.000	Home & Hospital		12		3,881	Exceptional Child		171,103
Transportation (Unprorated)		\$	67,485						190.000	Exceptional Child		543		171,103	Home & Hospital		3,881
Maximum Tier I Rate			44.8	Prior Ye	ear Dece	mber 1 Child	d Count	t		Transportation		131		41,195	Limited English Proficiency		1,529
Levied Equivalent Rate			81.6	Low	(Severe	: Weight 2.3	5)		8	Limited English Proficiency		5		1,529	Hold Harmless		0
Base Year Levied Equivalent R	late		81.6	Mod	erate (M	loderate: We	eight 1.	.17)	18	Calculated Base Funding	\$	5,032	\$	1,585,182	Prior Year Adjustment		0
Current year Levied Equivalen	t Rate		81.6	High	(Speecl	h: Weight 0.	24)		13	Less 30 Cent Local Effort		415		130,626	Adjustment (Early Grad) **		0
Current Year Second Month G	rowth %)	0.000	Prior Ye	ear Hom	e & Hospital			1.000	Calculated State Portion	\$	4,618	\$	1,454,556	January Growth **		0
				Limited	English	Proficiency			4	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
										Prior Year Adjustment		0		0	Negative Payment		0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	4,618	\$	1,454,556	Less 30 Cent Local Effort		130,626
		Loca	<u>l</u>	<u>State</u>	<u>A</u>	djustment	<u>Adjı</u>	usted State		State Tier I		632		199,048	Less Capital Outlay		31,500
FSPK	\$	21,77	1 \$	101,552	\$	0	\$	101,552		State Tier I Prorated Adjustment	t	0		0	Base Prorated Adjustment		0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$	632	\$	199,048	SEEK State Amount	\$	1,381,861
Equalized Growth	\$		0							Hold Harmless		0		0			
Recallable	\$		0 \$	0	\$	0	\$	0		January Growth **				0			
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **				0			
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0		0			
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$	5,250	\$	1,653,604			
										Unallocated Amount				0			
										Total State Funds			\$	1,653,604			
										Less Capital Outlay				31,500			
										Net General Fund SEEK			\$	1,622,104			

* CAPITAL OUTLAY in the amount of \$31,500.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

District: 275 Jefferson County - School Year: 2016 - 2017

Date Generated: June 20, 2016 3:04:03 PM

2016 - 2017 Forecast

SEEK INPUTS:									SEEK CALCULATION:	Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	 Total
Assessment		\$6	9,430,162,611	Prior Ye	ear End	of Year AAD	4	87,098.200	Guaranteed Base *	\$ 3,981	\$	346,737,934	Guaranteed Base *	\$ 346,737,934
Per Pupil Assessment		\$	797,148	Growth				0.000	At Risk	415		36,107,272	At Risk	36,107,272
91-92 State Per Pupil Fundir	ng	\$	2,356.00	Prior Ye	ear AAD	A Plus Growt	h	87,098.200	Home & Hospital	21		1,800,784	Exceptional Child	58,408,157
Transportation (Unprorated))	\$	54,620,938	At Risk				60,466.000	Exceptional Child	671		58,408,157	Home & Hospital	1,800,784
Maximum Tier I Rate			45.8	Prior Ye	ear Dece	ember 1 Child	d Count	,	Transportation	383		33,342,008	Limited English Proficiency	2,726,826
Levied Equivalent Rate			90.1	Low	(Severe	e: Weight 2.3	5)	2,753	Limited English Proficiency	31		2,726,826	Hold Harmless	0
Base Year Levied Equivalent	t Rate		90.1	Mode	erate (N	Moderate: We	eight 1.17	7) 6,506	Calculated Base Funding	\$ 5,501	\$ 4	79,122,981	Prior Year Adjustment	0
Current year Levied Equivale	ent Rate		90.1	High	(Speed	ch: Weight 0.	24)	2,459	Less 30 Cent Local Effort	2,391		208,290,488	Adjustment (Early Grad) **	0
Current Year Second Month	Growth 9	%	0.000	Prior Ye	ear Hom	ne & Hospital		464.000	Calculated State Portion	\$ 3,110	\$ 2	70,832,493	January Growth **	0
				Limited	English	n Proficiency		7,135	Base Prorated Adjustment	0		0	4% Adjusted Assessment **	0
									J Prior Year Adjustment	0		0	Negative Payment	0
NICKELS CALCULATION:						Prorated			Adjusted State Portion	\$ 3,110	\$ 2	70,832,493	Less 30 Cent Local Effort	208,290,488
		Loc	al	<u>State</u>	<u> A</u>	<u>Adjustment</u>	<u>Adjus</u> t	ted State	State Tier I	0		0	Less Capital Outlay	8,709,820
FSPK	\$ 3	84,715,0	81 \$	0	\$	0	\$	0	State Tier I Prorated Adjustment	0		0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0	Adjusted Tier I	\$ 0	\$	0	SEEK State Amount	\$ 228,780,665
Equalized Growth	\$		0						Hold Harmless	0		0		
Recallable	\$		0 \$	0	\$	0	\$	0	January Growth **			0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0	4% Adjusted Assessment **			0		
BRAC	\$		0 \$	0	\$	0	\$	0	Adjustments (Early Grad) **	0		0		
Category Five	\$		0 \$	0	\$	0	\$	0	Total State SEEK *	\$ 3,110	\$ 2	70,832,493		
									Unallocated Amount			0		
									Total State Funds		\$ 2	70,832,493		
									Less Capital Outlay			8,709,820		
									Net General Fund SEEK		\$ 2	62,122,673		

* CAPITAL OUTLAY in the amount of \$8,709,820.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

Date Generated: June 20, 2016 3:04:03 PM

2016 - 2017 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil	<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment	4	5	79,847,116	Prior Ye	ear End	of Year AADA	4		436.000	Guaranteed Base *	\$	3,981	\$ 1,735,716	Guaranteed Base *	\$ 1,735,716
Per Pupil Assessment		\$	183,136	Growth					0.000	At Risk		512	223,274	At Risk	223,274
91-92 State Per Pupil Funding)	\$	3,171.00	Prior Ye	ear AAD	A Plus Growt	h		436.000	Home & Hospital		62	27,167	Exceptional Child	390,815
Transportation (Unprorated)		\$	298,652	At Risk					373.900	Exceptional Child		896	390,815	Home & Hospital	27,167
Maximum Tier I Rate			46.8	Prior Ye	ear Dece	ember 1 Child	l Count	:	0,01000	Transportation		418	182,305	Limited English Proficiency	0
Levied Equivalent Rate			112.4	Low	(Severe	e: Weight 2.3	5)		10	Limited English Proficiency		0	0	Hold Harmless	0
Base Year Levied Equivalent F	Rate		112.4	Mode	erate (N	Moderate: We	eight 1.	17)	55	Calculated Base Funding	\$	5,870	\$ 2,559,277	Prior Year Adjustment	0
Current year Levied Equivaler	nt Rate		112.4	High	(Speed	ch: Weight 0.2	24)		43	Less 30 Cent Local Effort		549	239,541	Adjustment (Early Grad) **	0
Current Year Second Month G	Growth %)	0.000	Prior Ye	ear Hom	ne & Hospital			7.000	Calculated State Portion	\$	5,320	\$ 2,319,736	January Growth **	0
				Limited	English	n Proficiency			0	Base Prorated Adjustment		0	0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0	0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	5,320	\$ 2,319,736	Less 30 Cent Local Effort	239,541
		<u>Loca</u>	<u>L</u>	<u>State</u>	<u> </u>	Adjustment	<u>Adju</u>	isted State		State Tier I		705	307,474	Less Capital Outlay	43,600
FSPK	\$	39,92	4 \$	130,770	\$	0	\$	130,770		State Tier I Prorated Adjustment	t	0	0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$	705	\$ 307,474	SEEK State Amount	\$ 2,093,831
Equalized Growth	\$		0							Hold Harmless		0	0		
Recallable	\$		0 \$	0	\$	0	\$	0		January Growth **			0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **			0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0	0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$	6,026	\$ 2,627,210		
										Unallocated Amount			0		
										Total State Funds			\$ 2,627,210		
										Less Capital Outlay			 43,600		
										Net General Fund SEEK			\$ 2,583,610		

* CAPITAL OUTLAY in the amount of \$43,600.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

District: 281 Jessamine County - School Year: 2016 - 2017

Date Generated: June 20, 2016 3:04:03 PM

2016 - 2017 Forecast

SEEK INPUTS:											SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	Total
Assessment		\$	4,1	192,642,326	5 Prior Ye	ear End	of Year AAD	4		7,158.431	Guaranteed Base *	\$	3,981	\$	28,497,714	Guaranteed Base *	\$ 28,497,714
Per Pupil Assessment			\$	585,693	3 Growth					0.000	At Risk		304		2,174,769	At Risk	2,174,769
91-92 State Per Pupil Fundin	ng		\$	2,399.00) Prior Ye	ear AAD	A Plus Growt	h		7,158.431	Home & Hospital		6		41,271	Exceptional Child	5,007,063
Transportation (Unprorated))		\$	4,329,814	ł At Risk					3,641.914	Exceptional Child		699		5,007,063	Home & Hospital	41,271
Maximum Tier I Rate				45.7	Prior Ye	ear Dec	ember 1 Child	l Coun	t	5,611511	Transportation		369		2,643,028	Limited English Proficiency	76,053
Levied Equivalent Rate				71.6	5 Low	(Sever	e: Weight 2.3	5)		179	Limited English Proficiency		11		76,053	Hold Harmless	0
Base Year Levied Equivalent	Rate			71.6	5 Mod	lerate (Moderate: We	ight 1	.17)	681	Calculated Base Funding	\$	5,370	\$	38,439,898	Prior Year Adjustment	0
Current year Levied Equivale	ent Rate	e		71.6	5 High	n (Spee	ch: Weight 0.	24)		168	Less 30 Cent Local Effort		1,757		12,577,927	Adjustment (Early Grad) **	0
Current Year Second Month	Growth	n %		0.000) Prior Ye	ear Hon	ne & Hospital			10.634	Calculated State Portion	\$	3,613	\$	25,861,971	January Growth **	0
					Limited	l Englisl	n Proficiency			199	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
											J Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:							Prorated				Adjusted State Portion	\$	3,613	\$	25,861,971	Less 30 Cent Local Effort	12,577,927
			<u>Local</u>		<u>State</u>	4	Adjustment	<u>Adjı</u>	usted State		State Tier I		212		1,516,720	Less Capital Outlay	715,843
FSPK	\$	2,09	96,321	\$	706,205	\$	0	\$	706,205		State Tier I Prorated Adjustment	t	0		0	Base Prorated Adjustment	0
Original Growth	\$	2,09	96,321	\$	706,205	\$	0	\$	706,205		Adjusted Tier I	\$	212	\$	1,516,720	SEEK State Amount	\$ 22,503,100
Equalized Growth	\$	2,09	96,321								Hold Harmless		0		0		
Recallable	\$		0	\$	0	\$	0	\$	0		January Growth **				0		
Equalized Facility Funding	\$		0	\$	0	\$	0	\$	0		4% Adjusted Assessment **				0		
BRAC	\$		0	\$	0	\$	0	\$	0		Adjustments (Early Grad) **		0		0		
Category Five	\$		0	\$	0	\$	0	\$	0		Total State SEEK *	\$	3,825	\$	27,378,691		
											Unallocated Amount				0		
											Total State Funds			\$	27,378,691		
											Less Capital Outlay			_	715,843		
											Net General Fund SEEK			\$	26,662,848		

* CAPITAL OUTLAY in the amount of \$715,843.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

District: 285 Johnson County - School Year: 2016 - 2017

Date Generated: June 20, 2016 3:04:03 PM

2016 - 2017 Forecast

SEEK INPUTS:											SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	879,48	38,560	Prior Ye	ar End	of Year AADA	4		3,289.737	Guaranteed Base *	\$	3,981	\$	13,096,443	Guaranteed Base *	\$ 13,096,443
Per Pupil Assessment		\$	26	57,343	Growth					0.000	At Risk		454		1,492,675	At Risk	1,492,675
91-92 State Per Pupil Funding		\$	3,0	073.00	Prior Ye	ar AAD	DA Plus Growt	h		3,289.737	Home & Hospital		40		131,535	Exceptional Child	2,587,730
Transportation (Unprorated)		\$	2,10	09,830	At Risk					2,499.665	Exceptional Child		787		2,587,730	Home & Hospital	131,535
Maximum Tier I Rate				46.3	Prior Ye	ar Dec	ember 1 Chilo	l Coun	t	_,	Transportation		391		1,287,894	Limited English Proficiency	3,440
Levied Equivalent Rate				58.6	Low	(Sever	e: Weight 2.3	5)		76	Limited English Proficiency		1		3,440	Hold Harmless	0
Base Year Levied Equivalent F	Rate			58.6	Mode	erate (I	Moderate: We	ight 1.	.17)	366	Calculated Base Funding	\$	5,654	\$	18,599,717	Prior Year Adjustment	0
Current year Levied Equivalen	t Rate			58.6	High	(Spee	ch: Weight 0.	24)		180	Less 30 Cent Local Effort		802		2,638,466	Adjustment (Early Grad) **	0
Current Year Second Month G	rowth	%		0.000	Prior Ye	ar Hon	ne & Hospital			33.892	Calculated State Portion	\$	4,852	\$	15,961,251	January Growth **	0
					Limited	Englisł	h Proficiency			9	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
											Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:							Prorated				Adjusted State Portion	\$	4,852	\$	15,961,251	Less 30 Cent Local Effort	2,638,466
		Loc	al		<u>State</u>	1	<u>Adjustment</u>	<u>Adjı</u>	usted State	-	State Tier I		583		1,918,565	Less Capital Outlay	328,974
FSPK	\$	439,7	44	\$8	348,188	\$	0	\$	848,188		State Tier I Prorated Adjustment	t	0		0	Base Prorated Adjustment	0
Original Growth	\$		0	\$	0	\$	0	\$	0)	Adjusted Tier I	\$	583	\$	1,918,565	SEEK State Amount	\$ 14,344,383
Equalized Growth	\$		0								Hold Harmless		0		0		
Recallable	\$	439,7	44	\$2	212,047	\$	0	\$	212,047		January Growth **				0		
Equalized Facility Funding	\$		0	\$	0	\$	0	\$	0)	4% Adjusted Assessment **				0		
BRAC	\$		0	\$	0	\$	0	\$	0)	Adjustments (Early Grad) **		0		0		
Category Five	\$		0	\$	0	\$	0	\$	0	1	Total State SEEK *	\$	5,435	\$	17,879,816		
											Unallocated Amount				0		
											Total State Funds			\$	17,879,816		
											Less Capital Outlay			_	328,974		
											Net General Fund SEEK			\$	17,550,842		

* CAPITAL OUTLAY in the amount of \$328,974.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

District: 291 Kenton County - School Year: 2016 - 2017

Date Generated: June 20, 2016 3:04:03 PM

2016 - 2017 Forecast

SEEK INPUTS:											SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	Total
Assessment		\$	8,6	76,742,835	Prior Ye	ear End	of Year AADA	۱	1	13,034.356	Guaranteed Base *	\$	3,981	\$	51,889,771	Guaranteed Base *	\$ 51,889,771
Per Pupil Assessment			\$	665,683	Growth					0.000	At Risk		238		3,098,450	At Risk	3,098,450
91-92 State Per Pupil Fundin	g		\$	2,263.00	Prior Ye	ear AAD	A Plus Growt	۱	1	13,034.356	Home & Hospital		1		11,938	Exceptional Child	8,474,355
Transportation (Unprorated)			\$	9,100,622	At Risk					, 5,188.729	Exceptional Child		650		8,474,355	Home & Hospital	11,938
Maximum Tier I Rate				45.7	Prior Ye	ear Dece	ember 1 Child	Count		,	Transportation		426		5,555,251	Limited English Proficiency	128,793
Levied Equivalent Rate				67.7	Low	(Severe	e: Weight 2.3	5)		314	Limited English Proficiency		10		128,793	Hold Harmless	0
Base Year Levied Equivalent	Rate			67.7	Mod	erate (N	Moderate: We	ight 1.	.17)	1,112	Calculated Base Funding	\$	5,306	\$	69,158,558	Prior Year Adjustment	0
Current year Levied Equivale	nt Rate	e		67.7	High	(Speed	ch: Weight 0.2	24)		374	Less 30 Cent Local Effort		1,997		26,030,229	Adjustment (Early Grad) **	0
Current Year Second Month	Growth	ı %		0.000	Prior Ye	ear Hom	ne & Hospital			3.076	Calculated State Portion	\$	3,309	\$	43,128,329	January Growth **	0
					Limited	English	Proficiency			337	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
											Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:							Prorated				Adjusted State Portion	\$	3,309	\$	43,128,329	Less 30 Cent Local Effort	26,030,229
			Local		<u>State</u>	A	<u>Adjustment</u>	<u>Adjı</u>	usted State		State Tier I		125		1,633,993	Less Capital Outlay	1,303,436
FSPK	\$	4,33	38,371	\$ 7	64,579	\$	0	\$	764,579		State Tier I Prorated Adjustment	t	0		0	Base Prorated Adjustment	0
Original Growth	\$	4,33	38,371	\$ 7	64,579	\$	0	\$	764,579		Adjusted Tier I	\$	125	\$	1,633,993	SEEK State Amount	\$ 36,269,642
Equalized Growth	\$	4,33	38,371								Hold Harmless		0		0		
Recallable	\$		0	\$	0	\$	0	\$	0		January Growth **				0		
Equalized Facility Funding	\$		0	\$	0	\$	0	\$	0		4% Adjusted Assessment **				0		
BRAC	\$		0	\$	0	\$	0	\$	0		Adjustments (Early Grad) **		0		0		
Category Five	\$		0	\$	0	\$	0	\$	0		Total State SEEK *	\$	3,434	\$	44,762,322		
											Unallocated Amount			_	0		
											Total State Funds			\$	44,762,322		
											Less Capital Outlay				1,303,436		
											Net General Fund SEEK			\$	43,458,886		

* CAPITAL OUTLAY in the amount of \$1,303,436.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

District: 295 Knott County - School Year: 2016 - 2017

Date Generated: June 20, 2016 3:04:03 PM

2016 - 2017 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	 <u>Total</u>
Assessment	\$	5	950,521,45	D Prior Ye	ear End	of Year AADA	4		1,965.000	Guaranteed Base *	\$	3,981	\$	7,822,665	Guaranteed Base *	\$ 7,822,665
Per Pupil Assessment		\$	483,72	5 Growth					0.000	At Risk		508		998,435	At Risk	998,435
91-92 State Per Pupil Funding		\$	2,981.0	D Prior Ye	ear AAD	A Plus Growt	h		1,965.000	Home & Hospital		28		54,334	Exceptional Child	2,282,745
Transportation (Unprorated)		\$	1,299,28	5 At Risk					1,672.000	Exceptional Child		1,162		2,282,745	Home & Hospital	54,334
Maximum Tier I Rate			47.	1 Prior Ye	ear Dec	ember 1 Chilo	l Count	t	_,	Transportation		404		793,117	Limited English Proficiency	382
Levied Equivalent Rate			70.	5 Low	(Sever	e: Weight 2.3	5)		89	Limited English Proficiency		0		382	Hold Harmless	0
Base Year Levied Equivalent Rate	9		70.	5 Mod	lerate (I	Moderate: We	eight 1.	17)	290	Calculated Base Funding	\$	6,082	\$	11,951,678	Prior Year Adjustment	0
Current year Levied Equivalent R	ate		70.	5 High	n (Spee	ch: Weight 0.	24)		104	Less 30 Cent Local Effort		1,451		2,851,564	Adjustment (Early Grad) **	0
Current Year Second Month Grov	vth %)	0.00	D Prior Ye	ear Hon	ne & Hospital			14.000	Calculated State Portion	\$	4,631	\$	9,100,114	January Growth **	0
				Limited	l Englisł	n Proficiency			1	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	4,631	\$	9,100,114	Less 30 Cent Local Effort	2,851,564
		Loca	<u>al _</u>	<u>State</u>	1	<u>Adjustment</u>	<u>Adjı</u>	usted State		State Tier I		363		714,236	Less Capital Outlay	196,500
FSPK	\$	475,26	51 \$	294,037	\$	0	\$	294,037		State Tier I Prorated Adjustment	t	0		0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$	363	\$	714,236	SEEK State Amount	\$ 8,110,497
Equalized Growth	\$		0							Hold Harmless		0		0		
Recallable	\$		0 \$	0	\$	0	\$	0		January Growth **				0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **				0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0		0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$	4,995	\$	9,814,350		
										Unallocated Amount				0		
										Total State Funds			\$	9,814,350		
										Less Capital Outlay			_	196,500		
										Net General Fund SEEK			\$	9,617,850		

* CAPITAL OUTLAY in the amount of \$196,500.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

District: 301 Knox County - School Year: 2016 - 2017

Date Generated: June 20, 2016 3:04:03 PM

2016 - 2017 Forecast

SEEK INPUTS:										SEEK CALCULATION:					SEEK STATE CALCULATION:	
SEEK INPUIS:										SEEN CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$ 1	1,044,494,421	Prior Ye	ear End	of Year AAD	4		3,895.000	Guaranteed Base *	\$	3,981	\$	15,505,995	Guaranteed Base *	\$ 15,505,995
Per Pupil Assessment		\$	268,163	Growth					0.000	At Risk		526		2,048,344	At Risk	2,048,344
91-92 State Per Pupil Funding	g	\$	3,049.00	Prior Ye	ear AAD	A Plus Growt	h		3,895.000	Home & Hospital		8		31,824	Exceptional Child	3,590,663
Transportation (Unprorated)		\$	2,352,520) At Risk					3,430.200	Exceptional Child		922		3,590,663	Home & Hospital	31,824
Maximum Tier I Rate			46.6	Prior Ye	ear Dece	ember 1 Child	d Coun	nt	0,1001200	Transportation		369		1,436,038	Limited English Proficiency	6,115
Levied Equivalent Rate			61.9) Low	(Severe	e: Weight 2.3	5)		159	Limited English Proficiency		2		6,115	Hold Harmless	0
Base Year Levied Equivalent	Rate		61.9	Mod	erate (N	loderate: We	eight 1	17)	422	Calculated Base Funding	\$	5,807	\$	22,618,979	Prior Year Adjustment	0
Current year Levied Equivaler	nt Rate		61.9) High	(Speed	h: Weight 0.	24)		144	Less 30 Cent Local Effort		804		3,133,483	Adjustment (Early Grad) **	0
Current Year Second Month C	Growth ^o	%	0.000	Prior Ye	ear Hom	e & Hospital			8.200	Calculated State Portion	\$	5,003	\$	19,485,496	January Growth **	0
				Limited	English	Proficiency			16	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	5,003	\$	19,485,496	Less 30 Cent Local Effort	3,133,483
		Loca	<u>al</u>	<u>State</u>	A	djustment	<u>Adj</u>	usted State	-	State Tier I		596		2,321,251	Less Capital Outlay	389,500
FSPK	\$	522,24	47 \$ 1	,002,645	\$	0	\$	1,002,645		State Tier I Prorated Adjustment	t	0		0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0)	Adjusted Tier I	\$	596	\$	2,321,251	SEEK State Amount	\$ 17,659,958
Equalized Growth	\$		0							Hold Harmless		0		0		
Recallable	\$		0 \$	0	\$	0	\$	0)	January Growth **				0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0)	4% Adjusted Assessment **				0		
BRAC	\$		0 \$	0	\$	0	\$	0)	Adjustments (Early Grad) **		0		0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$	5,599	\$	21,806,747		
										Unallocated Amount				0		
										Total State Funds			\$	21,806,747		
										Less Capital Outlay			_	389,500		
										Net General Fund SEEK			\$	21,417,247		

* CAPITAL OUTLAY in the amount of \$389,500.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

District: 305 LaRue County - School Year: 2016 - 2017

Date Generated: June 20, 2016 3:04:03 PM

2016 - 2017 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	761,196,7	63 Prior Y	'ear End	l of Year AAD	Ą		2,153.000	Guaranteed Base *	\$	3,981	\$	8,571,093	Guaranteed Base *	\$ 8,571,093
Per Pupil Assessment		\$	353,5	52 Growth	h				0.000	At Risk		353		760,769	At Risk	760,769
91-92 State Per Pupil Funding		\$	2,723.	00 Prior Y	'ear AAD	DA Plus Growt	h		2,153.000	Home & Hospital		13		27,167	Exceptional Child	1,702,395
Transportation (Unprorated)		\$	1,434,6	67 At Risk	‹				, 1,274.000	Exceptional Child		791		1,702,395	Home & Hospital	27,167
Maximum Tier I Rate			46	.1 Prior Y	'ear Deo	ember 1 Child	d Coun	ıt	,	Transportation		407		875,757	Limited English Proficiency	14,905
Levied Equivalent Rate			56	.7 Lov	v (Sever	re: Weight 2.3	85)		73	Limited English Proficiency		7		14,905	Hold Harmless	0
Base Year Levied Equivalent R	late		56	.7 Moo	derate (Moderate: We	eight 1	.17)	200	Calculated Base Funding	\$	5,551	\$	11,952,086	Prior Year Adjustment	0
Current year Levied Equivalen	t Rate		56	.7 Hig	h (Spee	ch: Weight 0.	24)		92	Less 30 Cent Local Effort		1,061		2,283,590	Adjustment (Early Grad) **	0
Current Year Second Month G	rowth ^o	%	0.0	00 Prior Y	'ear Hor	ne & Hospital			7.000	Calculated State Portion	\$	4,491	\$	9,668,496	January Growth **	0
				Limited	d Englis	h Proficiency			39	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	4,491	\$	9,668,496	Less 30 Cent Local Effort	2,283,590
		Loca	<u>al</u>	<u>State</u>		<u>Adjustment</u>	<u>Adj</u>	usted State	-	State Tier I		478		1,029,277	Less Capital Outlay	215,300
FSPK	\$	380,59	98 \$	462,301	\$	0	\$	462,301		State Tier I Prorated Adjustment	t	0		0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0)	Adjusted Tier I	\$	478	\$	1,029,277	SEEK State Amount	\$ 8,577,439
Equalized Growth	\$		0							Hold Harmless		0		0		
Recallable	\$		0 \$	0	\$	0	\$	0)	January Growth **				0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0)	4% Adjusted Assessment **				0		
BRAC	\$		0 \$	0	\$	0	\$	0)	Adjustments (Early Grad) **		0		0		
Category Five	\$		0 \$	0	\$	0	\$	0)	Total State SEEK *	\$	4,969	\$	10,697,773		
										Unallocated Amount				0		
										Total State Funds			\$	10,697,773		
										Less Capital Outlay			_	215,300		
										Net General Fund SEEK			\$	10,482,473		

* CAPITAL OUTLAY in the amount of \$215,300.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

District: 311 Laurel County - School Year: 2016 - 2017

Date Generated: June 20, 2016 3:04:03 PM

2016 - 2017 Forecast

SEEK INPUTS:											SEEK CALCULATION:		Per Pupil	<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	3,090	,000,000	Prior Ye	ear End	of Year AAD	4		8,250.000	Guaranteed Base *	\$	3,981	\$ 32,843,250	Guaranteed Base *	\$ 32,843,250
Per Pupil Assessment		\$		374,545	Growth					0.000	At Risk		405	3,344,040	At Risk	3,344,040
91-92 State Per Pupil Funding	I	\$		2,791.00	Prior Ye	ear AAD	A Plus Growt	h		8,250.000	Home & Hospital		8	65,977	Exceptional Child	6,550,895
Transportation (Unprorated)		\$	4	,062,715	At Risk					, 5,600.000	Exceptional Child		794	6,550,895	Home & Hospital	65,977
Maximum Tier I Rate				45.9	Prior Ye	ear Dec	ember 1 Child	l Cour	nt	-,	Transportation		301	2,479,984	Limited English Proficiency	7,644
Levied Equivalent Rate				59.2	Low	(Sever	e: Weight 2.3	5)		259	Limited English Proficiency		1	7,644	Hold Harmless	0
Base Year Levied Equivalent R	Rate			59.2	Mode	erate (I	Moderate: We	eight 1	17)	781	Calculated Base Funding	\$	5,490	\$ 45,291,790	Prior Year Adjustment	0
Current year Levied Equivalen	nt Rate	2		59.2	High	(Spee	ch: Weight 0.	24)		513	Less 30 Cent Local Effort		1,124	9,270,000	Adjustment (Early Grad) **	0
Current Year Second Month G	irowth	%		0.000	Prior Ye	ar Hon	ne & Hospital			17.000	Calculated State Portion	\$	4,366	\$ 36,021,790	January Growth **	0
					Limited	Englisł	n Proficiency			20	Base Prorated Adjustment		0	0	4% Adjusted Assessment **	0
											Prior Year Adjustment		0	0	Negative Payment	0
NICKELS CALCULATION:							Prorated				Adjusted State Portion	\$	4,366	\$ 36,021,790	Less 30 Cent Local Effort	9,270,000
		Lo	<u>cal</u>		<u>State</u>	<u>/</u>	<u>Adjustment</u>	<u>Adj</u>	usted State		State Tier I		445	3,667,837	Less Capital Outlay	825,000
FSPK	\$	1,545,0	000	\$ 1,6	584,875	\$	0	\$	1,684,875		State Tier I Prorated Adjustment	nt	0	0	Base Prorated Adjustment	0
Original Growth	\$	1,545,0	000	\$ 1,6	584,875	\$	0	\$	1,684,875		Adjusted Tier I	\$	445	\$ 3,667,837	SEEK State Amount	\$ 32,716,806
Equalized Growth	\$	1,545,0	000								Hold Harmless		0	0		
Recallable	\$		0	\$	0	\$	0	\$	0		January Growth **			0		
Equalized Facility Funding	\$		0	\$	0	\$	0	\$	0		4% Adjusted Assessment **			0		
BRAC	\$		0	\$	0	\$	0	\$	0		Adjustments (Early Grad) **		0	0		
Category Five	\$		0	\$	0	\$	0	\$	0		Total State SEEK *	\$	4,811	\$ 39,689,627		
											Unallocated Amount			 0		
											Total State Funds			\$ 39,689,627		
											Less Capital Outlay			825,000		
											Net General Fund SEEK			\$ 38,864,627		

* CAPITAL OUTLAY in the amount of \$825,000.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

District: 315 Lawrence County - School Year: 2016 - 2017

Date Generated: June 20, 2016 3:04:03 PM

2016 - 2017 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil	<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment	4	5	838,142,16	2 Prior Ye	ear End	of Year AADA	١		2,189.500	Guaranteed Base *	\$	3,981	\$ 8,716,400	Guaranteed Base *	\$ 8,716,400
Per Pupil Assessment		\$	382,80	1 Growth					0.000	At Risk		448	980,580	At Risk	980,580
91-92 State Per Pupil Funding		\$	2,992.0	0 Prior Ye	ear AAD	A Plus Growth	ı		2,189.500	Home & Hospital		36	78,008	Exceptional Child	1,612,225
Transportation (Unprorated)		\$	1,282,71	5 At Risk					1,642.100	Exceptional Child		736	1,612,225	Home & Hospital	78,008
Maximum Tier I Rate			46.	1 Prior Ye	ear Dec	ember 1 Child	Count		1,0 121100	Transportation		358	783,002	Limited English Proficiency	382
Levied Equivalent Rate			61.	0 Low	(Sever	e: Weight 2.3	5)		58	Limited English Proficiency		0	382	Hold Harmless	0
Base Year Levied Equivalent R	ate		61.	0 Mod	erate (Moderate: We	ight 1.	17)	204	Calculated Base Funding	\$	5,559	\$ 12,170,597	Prior Year Adjustment	0
Current year Levied Equivalent	t Rate		61.	0 High	(Spee	ch: Weight 0.2	24)		125	Less 30 Cent Local Effort		1,148	2,514,426	Adjustment (Early Grad) **	0
Current Year Second Month G	rowth %)	0.00	0 Prior Ye	ear Hor	ne & Hospital			20.100	Calculated State Portion	\$	4,410	\$ 9,656,171	January Growth **	0
				Limited	Englis	n Proficiency			1	Base Prorated Adjustment		0	0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0	0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	4,410	\$ 9,656,171	Less 30 Cent Local Effort	2,514,426
		Loca	al_	<u>State</u>		Adjustment	<u>Adju</u>	sted State		State Tier I		444	971,389	Less Capital Outlay	218,950
FSPK	\$	419,07	71 \$	438,118	\$	0	\$	438,118		State Tier I Prorated Adjustment	t	0	0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$	444	\$ 971,389	SEEK State Amount	\$ 8,654,219
Equalized Growth	\$		0							Hold Harmless		0	0		
Recallable	\$		0 \$	0	\$	0	\$	0		January Growth **			0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **			0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0	0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$	4,854	\$ 10,627,560		
										Unallocated Amount			0		
										Total State Funds			\$ 10,627,560		
										Less Capital Outlay			 218,950		
										Net General Fund SEEK			\$ 10,408,610		

* CAPITAL OUTLAY in the amount of \$218,950.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

District: 321 Lee County - School Year: 2016 - 2017

Date Generated: June 20, 2016 3:04:03 PM

2016 - 2017 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil	<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment	\$;	319,175,009	Prior Ye	ear End	of Year AADA	4		876.641	Guaranteed Base *	\$	3,981	\$ 3,489,908	Guaranteed Base *	\$ 3,489,908
Per Pupil Assessment		\$	364,089	Growth					0.000	At Risk		489	428,635	At Risk	428,635
91-92 State Per Pupil Funding		\$	2,985.00	Prior Ye	ear AAD	A Plus Growt	h		876.641	Home & Hospital		6	5,154	Exceptional Child	459,049
Transportation (Unprorated)		\$	601,269	At Risk					717.801	Exceptional Child		524	459,049	Home & Hospital	5,154
Maximum Tier I Rate			45.9	Prior Ye	ear Dece	ember 1 Chilo	l Count	:		Transportation		419	367,030	Limited English Proficiency	0
Levied Equivalent Rate			47.4	Low	(Severe	e: Weight 2.3	5)		23	Limited English Proficiency		0	0	Hold Harmless	0
Base Year Levied Equivalent Rate	9		47.4	Mode	erate (N	Moderate: We	eight 1.	17)	38	Calculated Base Funding	\$	5,418	\$ 4,749,776	Prior Year Adjustment	0
Current year Levied Equivalent R	ate		47.4	High	(Speed	ch: Weight 0.	24)		70	Less 30 Cent Local Effort		1,092	957,525	Adjustment (Early Grad) **	0
Current Year Second Month Grov	/th %		0.000	Prior Ye	ear Hom	ne & Hospital			1.328	Calculated State Portion	\$	4,326	\$ 3,792,251	January Growth **	0
				Limited	English	Proficiency			0	Base Prorated Adjustment		0	0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0	0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	4,326	\$ 3,792,251	Less 30 Cent Local Effort	957,525
		Loca	<u>al</u>	<u>State</u>	<u> A</u>	<u>Adjustment</u>	<u>Adju</u>	isted State		State Tier I		456	399,973	Less Capital Outlay	87,664
FSPK	\$	159,58	3 8 \$:	183,617	\$	0	\$	183,617		State Tier I Prorated Adjustment	t	0	0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$	456	\$ 399,973	SEEK State Amount	\$ 3,337,557
Equalized Growth	\$		0							Hold Harmless		0	0		
Recallable	\$		0 \$	0	\$	0	\$	0		January Growth **			0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **			0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0	0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$	4,782	\$ 4,192,224		
										Unallocated Amount			0		
										Total State Funds			\$ 4,192,224		
										Less Capital Outlay			 87,664		
										Net General Fund SEEK			\$ 4,104,560		

* CAPITAL OUTLAY in the amount of \$87,664.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

District: 325 Leslie County - School Year: 2016 - 2017

Date Generated: June 20, 2016 3:04:03 PM

2016 - 2017 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil	<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	512,533,6	73 Prior \	Year End	l of Year AAD	A		1,500.000	Guaranteed Base *	\$	3,981	\$ 5,971,500	Guaranteed Base *	\$ 5,971,500
Per Pupil Assessment		\$	341,6	89 Growt	h				0.000	At Risk		438	656,865	At Risk	656,865
91-92 State Per Pupil Fundin	Ig	\$	3,051	00 Prior \	Year AAD	DA Plus Growt	th		1,500.000	Home & Hospital		31	46,572	Exceptional Child	1,527,350
Transportation (Unprorated)		\$	1,014,8	25 At Ris	k				1,100.000	Exceptional Child		1,018	1,527,350	Home & Hospital	46,572
Maximum Tier I Rate			40	5.8 Prior Y	Year Dec	ember 1 Chile	d Coun	nt	,	Transportation		413	619,475	Limited English Proficiency	0
Levied Equivalent Rate			6	5.6 Lov	w (Sever	e: Weight 2.3	35)		56	Limited English Proficiency		0	0	Hold Harmless	0
Base Year Levied Equivalent	Rate		6	5.6 Mo	derate (Moderate: We	eight 1	.17)	206	Calculated Base Funding	\$	5,881	\$ 8,821,762	Prior Year Adjustment	0
Current year Levied Equivale	ent Rate		6	5.6 Hig	gh (Spee	ch: Weight 0.	.24)		46	Less 30 Cent Local Effort		1,025	1,537,601	Adjustment (Early Grad) **	0
Current Year Second Month	Growth	%	0.0	00 Prior Y	Year Hor	ne & Hospital			12.000	Calculated State Portion	\$	4,856	\$ 7,284,161	January Growth **	0
				Limite	d Englis	h Proficiency			0	Base Prorated Adjustment		0	0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0	0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	4,856	\$ 7,284,161	Less 30 Cent Local Effort	1,537,601
		Loc	<u>cal</u>	<u>State</u>		<u>Adjustment</u>	<u>Adj</u>	usted State		State Tier I		519	779,236	Less Capital Outlay	150,000
FSPK	\$	256,2	267 \$	330,983	\$	0	\$	330,983		State Tier I Prorated Adjustment	t	0	0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0)	Adjusted Tier I	\$	519	\$ 779,236	SEEK State Amount	\$ 6,514,686
Equalized Growth	\$		0							Hold Harmless		0	0		
Recallable	\$		0 \$	0	\$	0	\$	0	1	January Growth **			0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0	1	4% Adjusted Assessment **			0		
BRAC	\$		0 \$	0	\$	0	\$	0	1	Adjustments (Early Grad) **		0	0		
Category Five	\$	256,2	267 \$	330,983	\$	0	\$	330,983		Total State SEEK *	\$	5,376	\$ 8,063,397		
										Unallocated Amount			 0		
										Total State Funds			\$ 8,063,397		
										Less Capital Outlay			 150,000		
										Net General Fund SEEK			\$ 7,913,397		

* CAPITAL OUTLAY in the amount of \$150,000.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

District: 331 Letcher County - School Year: 2016 - 2017

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2016 - 2017 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	897,782,45	6 Prior Ye	ear End	of Year AAD	4		2,782.621	Guaranteed Base *	\$	3,981	\$	11,077,614	Guaranteed Base *	\$ 11,077,614
Per Pupil Assessment		\$	322,63	9 Growth	1				0.000	At Risk		416		1,156,202	At Risk	1,156,202
91-92 State Per Pupil Fundin	g	\$	2,983.0	0 Prior Ye	ear AAD	A Plus Growt	h		2,782.621	Home & Hospital		31		87,571	Exceptional Child	4,019,297
Transportation (Unprorated)		\$	1,754,20	4 At Risk					1,936.200	Exceptional Child		1,444		4,019,297	Home & Hospital	87,571
Maximum Tier I Rate			47.	5 Prior Ye	ear Dec	ember 1 Child	l Coun	t	_,	Transportation		385		1,070,811	Limited English Proficiency	382
Levied Equivalent Rate			74	.6 Low	(Sever	e: Weight 2.3	5)		123	Limited English Proficiency		0		382	Hold Harmless	0
Base Year Levied Equivalent	Rate		74	6 Mod	lerate (N	Moderate: We	eight 1	.17)	589	Calculated Base Funding	\$	6,257	\$	17,411,877	Prior Year Adjustment	0
Current year Levied Equivale	ent Rate		74	.6 Higł	n (Speed	ch: Weight 0.	24)		131	Less 30 Cent Local Effort		968		2,693,347	Adjustment (Early Grad) **	0
Current Year Second Month	Growth ^c	%	0.00	0 Prior Ye	ear Horr	ne & Hospital			22.564	Calculated State Portion	\$	5,289	\$	14,718,530	January Growth **	0
				Limited	l English	Proficiency			1	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	5,289	\$	14,718,530	Less 30 Cent Local Effort	2,693,347
		Loca	<u>al</u>	<u>State</u>	<u> A</u>	Adjustment	<u>Adjı</u>	usted State	<u>.</u>	State Tier I		574		1,595,853	Less Capital Outlay	278,262
FSPK	\$	448,89	91 \$	640,505	\$	0	\$	640,505		State Tier I Prorated Adjustment	t	0		0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0	1	Adjusted Tier I	\$	574	\$	1,595,853	SEEK State Amount	\$ 13,369,457
Equalized Growth	\$		0							Hold Harmless		0		0		
Recallable	\$		0 \$	0	\$	0	\$	0	1	January Growth **				0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0	1	4% Adjusted Assessment **				0		
BRAC	\$		0 \$	0	\$	0	\$	0	1	Adjustments (Early Grad) **		0		0		
Category Five	\$		0 \$	0	\$	0	\$	0	1	Total State SEEK *	\$	5,863	\$	16,314,383		
										Unallocated Amount				0		
										Total State Funds			\$	16,314,383		
										Less Capital Outlay			_	278,262		
										Net General Fund SEEK			\$	16,036,121		

* CAPITAL OUTLAY in the amount of \$278,262.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

District: 335 Lewis County - School Year: 2016 - 2017

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2016 - 2017 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	593,347,77	0 Prior Y	ear End	of Year AAD	A		2,015.000	Guaranteed Base *	\$	3,981	\$	8,021,715	Guaranteed Base *	\$ 8,021,715
Per Pupil Assessment		\$	294,46	5 Growth	ı				0.000	At Risk		445		895,725	At Risk	895,725
91-92 State Per Pupil Fundin	ıg	\$	2,978.0	0 Prior Y	ear AAD	A Plus Growt	:h		2,015.000	Home & Hospital		12		23,286	Exceptional Child	1,260,186
Transportation (Unprorated)		\$	1,736,03	9 At Risk	ζ.				1,500.000	Exceptional Child		625		1,260,186	Home & Hospital	23,286
Maximum Tier I Rate			46	.3 Prior Y	ear Dec	ember 1 Child	d Coun	t	,	Transportation		526		1,059,722	Limited English Proficiency	0
Levied Equivalent Rate			49	.1 Low	ı (Sever	e: Weight 2.3	35)		50	Limited English Proficiency		0		0	Hold Harmless	0
Base Year Levied Equivalent	Rate		49	.1 Moo	derate (I	Moderate: We	eight 1	.17)	149	Calculated Base Funding	\$	5,588	\$	11,260,634	Prior Year Adjustment	0
Current year Levied Equivale	ent Rate		49	.1 Higl	h (Spee	ch: Weight 0.	24)		103	Less 30 Cent Local Effort		883		1,780,043	Adjustment (Early Grad) **	0
Current Year Second Month	Growth 9	%	0.00	0 Prior Y	ear Hon	ne & Hospital			6.000	Calculated State Portion	\$	4,705	\$	9,480,591	January Growth **	0
				Limited	d Englisł	n Proficiency			0	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	4,705	\$	9,480,591	Less 30 Cent Local Effort	1,780,043
		Loca	<u>al</u>	<u>State</u>	4	<u>Adjustment</u>	<u>Adjı</u>	usted State	-	State Tier I		554		1,117,167	Less Capital Outlay	201,500
FSPK	\$	296,67	74 \$	492,199	\$	0	\$	492,199)	State Tier I Prorated Adjustment	t	0		0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0)	Adjusted Tier I	\$	554	\$	1,117,167	SEEK State Amount	\$ 8,219,369
Equalized Growth	\$		0							Hold Harmless		0		0		
Recallable	\$		0 \$	123,050	\$	0	\$	123,050)	January Growth **				0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0)	4% Adjusted Assessment **				0		
BRAC	\$		0 \$	0	\$	0	\$	0)	Adjustments (Early Grad) **		0		0		
Category Five	\$		0 \$	0	\$	0	\$	0)	Total State SEEK *	\$	5,259	\$	10,597,758		
										Unallocated Amount				0		
										Total State Funds			\$	10,597,758		
										Less Capital Outlay			_	201,500		
										Net General Fund SEEK			\$	10,396,258		

* CAPITAL OUTLAY in the amount of \$201,500.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

District: 341 Lincoln County - School Year: 2016 - 2017

Date Generated: June 20, 2016 3:04:04 PM

2016 - 2017 Forecast

SEEK INPUTS:										SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$ 1,0	025,946,87	9 Prior Ye	ear End	l of Year AAD	4		3,415.743	Guaranteed Base *	\$ 3,981	\$ 13,598,073	Guaranteed Base *	\$ 13,598,073
Per Pupil Assessment		\$	300,35	8 Growth	1				0.000	At Risk	402	1,374,120	At Risk	1,374,120
91-92 State Per Pupil Fundi	ng	\$	2,906.0	0 Prior Ye	ear AA[DA Plus Growt	h		3,415.743	Home & Hospital	17	58,720	Exceptional Child	2,700,153
Transportation (Unprorated)	\$	2,281,44	5 At Risk					2,301.131	Exceptional Child	791	2,700,153	Home & Hospital	58,720
Maximum Tier I Rate			46	.2 Prior Ye	ear Deo	ember 1 Child	l Coun		_,	Transportation	408	1,392,652	Limited English Proficiency	12,994
Levied Equivalent Rate			61	.1 Low	(Sever	e: Weight 2.3	5)		107	Limited English Proficiency	4	12,994	Hold Harmless	0
Base Year Levied Equivalent	t Rate		61	.1 Mod	lerate (Moderate: We	eight 1.	.17)	341	Calculated Base Funding	\$ 5,603	\$ 19,136,712	Prior Year Adjustment	0
Current year Levied Equival	ent Rate		61	.1 Higł	n (Spee	ch: Weight 0.	24)		116	Less 30 Cent Local Effort	901	3,077,841	Adjustment (Early Grad) **	0
Current Year Second Month	Growth	%	0.00	0 Prior Ye	ear Hor	ne & Hospital			15.130	Calculated State Portion	\$ 4,701	\$ 16,058,871	January Growth **	0
				Limited	l Englis	h Proficiency			34	Base Prorated Adjustment	0	0	4% Adjusted Assessment **	0
										Prior Year Adjustment	0	0	Negative Payment	0
NICKELS CALCULATION:	:					Prorated				Adjusted State Portion	\$ 4,701	\$ 16,058,871	Less 30 Cent Local Effort	3,077,841
		Local	_	<u>State</u>		Adjustment	<u>Adjı</u>	usted State		State Tier I	542	1,851,560	Less Capital Outlay	341,574
FSPK	\$	512,973	3 \$	824,290	\$	0	\$	824,290		State Tier I Prorated Adjustment	0	0	Base Prorated Adjustment	0
Original Growth	\$	C) \$	0	\$	0	\$	0		Adjusted Tier I	\$ 542	\$ 1,851,560	SEEK State Amount	\$ 14,324,645
Equalized Growth	\$	C)							Hold Harmless	0	0		
Recallable	\$	C) \$	0	\$	0	\$	0		January Growth **		0		
Equalized Facility Funding	\$	C) \$	0	\$	0	\$	0		4% Adjusted Assessment **		0		
BRAC	\$	C) \$	0	\$	0	\$	0		Adjustments (Early Grad) **	0	0		
Category Five	\$	C) \$	0	\$	0	\$	0		Total State SEEK *	\$ 5,243	\$ 17,910,431		
										Unallocated Amount		0		
										Total State Funds		\$ 17,910,431		
										Less Capital Outlay		 341,574		
										Net General Fund SEEK		\$ 17,568,857		

* CAPITAL OUTLAY in the amount of \$341,574.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

District: 345 Livingston County - School Year: 2016 - 2017

Date Generated: June 20, 2016 3:04:04 PM

2016 - 2017 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil	<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	823,000,000	Prior Ye	ear End	of Year AAD	Ą	:	1,045.000	Guaranteed Base *	\$	3,981	\$ 4,160,145	Guaranteed Base *	\$ 4,160,145
Per Pupil Assessment		\$	787,560	Growth					0.000	At Risk		398	416,214	At Risk	416,214
91-92 State Per Pupil Funding	g	\$	2,650.00	Prior Ye	ear AAD	A Plus Growt	h	:	1,045.000	Home & Hospital		13	13,584	Exceptional Child	706,588
Transportation (Unprorated)		\$	840,569	At Risk					697.000	Exceptional Child		676	706,588	Home & Hospital	13,584
Maximum Tier I Rate			46.2	Prior Ye	ear Dece	mber 1 Child	d Count			Transportation		491	513,105	Limited English Proficiency	3,057
Levied Equivalent Rate			55.8	Low	(Severe	: Weight 2.3	5)		22	Limited English Proficiency		3	3,057	Hold Harmless	0
Base Year Levied Equivalent	Rate		55.8	Mode	erate (M	loderate: We	eight 1.17	')	95	Calculated Base Funding	\$	5,562	\$ 5,812,693	Prior Year Adjustment	0
Current year Levied Equivaler	nt Rate		55.8	High	(Speec	h: Weight 0.	24)		61	Less 30 Cent Local Effort		2,363	2,469,000	Adjustment (Early Grad) **	0
Current Year Second Month C	Growth ^o	%	0.000	Prior Ye	ear Hom	e & Hospital			3.500	Calculated State Portion	\$	3,200	\$ 3,343,693	January Growth **	0
				Limited	English	Proficiency			8	Base Prorated Adjustment		0	0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0	0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	3,200	\$ 3,343,693	Less 30 Cent Local Effort	2,469,000
		Loca	<u>al _</u>	<u>State</u>	<u>A</u>	<u>djustment</u>	<u>Adjuste</u>	ed State		State Tier I		0	0	Less Capital Outlay	104,500
FSPK	\$	411,50	00 \$	0	\$	0	\$	0		State Tier I Prorated Adjustment	t	0	0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$	0	\$ 0	SEEK State Amount	\$ 2,726,088
Equalized Growth	\$		0							Hold Harmless		0	0		
Recallable	\$		0 \$	0	\$	0	\$	0		January Growth **			0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **			0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0	0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$	3,200	\$ 3,343,693		
										Unallocated Amount			0		
										Total State Funds			\$ 3,343,693		
										Less Capital Outlay			 104,500		
										Net General Fund SEEK			\$ 3,239,193		

* CAPITAL OUTLAY in the amount of \$104,500.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

District: 351 Logan County - School Year: 2016 - 2017

Date Generated: June 20, 2016 3:04:04 PM

2016 - 2017 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil	<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$ 1	,250,000,0	00 Prior Y	ear End	of Year AAD	Ą		3,140.000	Guaranteed Base *	\$	3,981	\$ 12,500,340	Guaranteed Base *	\$ 12,500,340
Per Pupil Assessment		\$	398,0	89 Growtł	ı				0.000	At Risk		304	955,440	At Risk	955,440
91-92 State Per Pupil Fundir	Ig	\$	2,664.	00 Prior Y	ear AAD	DA Plus Growt	h		3,140.000	Home & Hospital		5	15,524	Exceptional Child	2,142,136
Transportation (Unprorated)		\$	1,901,7	70 At Risk	Σ.				1,600.000	Exceptional Child		682	2,142,136	Home & Hospital	15,524
Maximum Tier I Rate			45	5.7 Prior Y	ear Dec	ember 1 Chile	d Coun	t	_,	Transportation		370	1,160,889	Limited English Proficiency	4,586
Levied Equivalent Rate			54	1.5 Low	ı (Sever	e: Weight 2.3	35)		70	Limited English Proficiency		1	4,586	Hold Harmless	0
Base Year Levied Equivalent	Rate		54	1.5 Mod	derate (Moderate: We	eight 1	.17)	299	Calculated Base Funding	\$	5,344	\$ 16,778,915	Prior Year Adjustment	0
Current year Levied Equivale	ent Rate		54	1.5 Higl	h (Spee	ch: Weight 0.	24)		99	Less 30 Cent Local Effort		1,194	3,750,000	Adjustment (Early Grad) **	0
Current Year Second Month	Growth	%	0.0	00 Prior Y	ear Hon	ne & Hospital			4.000	Calculated State Portion	\$	4,149	\$ 13,028,915	January Growth **	0
				Limited	d Englisl	h Proficiency			12	Base Prorated Adjustment		0	0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0	0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	4,149	\$ 13,028,915	Less 30 Cent Local Effort	3,750,000
		Loca	<u>al _</u>	<u>State</u>	4	<u>Adjustment</u>	<u>Adjı</u>	usted State		State Tier I		411	1,291,870	Less Capital Outlay	314,000
FSPK	\$	625,00	00 \$	604,310	\$	0	\$	604,310		State Tier I Prorated Adjustment	t	0	0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0)	Adjusted Tier I	\$	411	\$ 1,291,870	SEEK State Amount	\$ 11,554,026
Equalized Growth	\$		0							Hold Harmless		0	0		
Recallable	\$	625,00	00 \$	151,078	\$	0	\$	151,078		January Growth **			0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0	1	4% Adjusted Assessment **			0		
BRAC	\$		0 \$	0	\$	0	\$	0)	Adjustments (Early Grad) **		0	0		
Category Five	\$		0 \$	0	\$	0	\$	0	1	Total State SEEK *	\$	4,561	\$ 14,320,785		
										Unallocated Amount			0		
										Total State Funds			\$ 14,320,785		
										Less Capital Outlay			 314,000		
										Net General Fund SEEK			\$ 14,006,785		

* CAPITAL OUTLAY in the amount of \$314,000.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

2016 - 2017 Forecast

District: 354 Ludlow Independent - School Year: 2016 - 2017

Date Generated: June 20, 2016 3:04:04 PM

										20	016 - 2017 Forecast					
SEEK INPUTS:											SEEK CALCULATION:	Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment	:	\$	239,86	4,462	Prior Ye	ar End	of Year AADA	L.		780.000	Guaranteed Base *	\$ 3,981	\$	3,105,180	Guaranteed Base *	\$ 3,105,180
Per Pupil Assessment		\$	30	7,519	Growth					0.000	At Risk	383		298,575	At Risk	298,575
91-92 State Per Pupil Funding		\$	2,5	51.00	Prior Ye	ar AAD	DA Plus Growth	n		780.000	Home & Hospital	10		7,762	Exceptional Child	604,356
Transportation (Unprorated)		\$		4,797	At Risk					500.000	Exceptional Child	775		604,356	Home & Hospital	7,762
Maximum Tier I Rate				44.9	Prior Ye	ar Dec	ember 1 Child	Count			Transportation	4		2,928	Limited English Proficiency	2,293
Levied Equivalent Rate				89.4	Low	(Sever	e: Weight 2.3	5)		25	Limited English Proficiency	 3		2,293	Hold Harmless	0
Base Year Levied Equivalent R	Rate			89.4	Mode	erate (Moderate: Wei	ight 1.1	.7)	74	Calculated Base Funding	\$ 5,155	\$	4,021,094	Prior Year Adjustment	0
Current year Levied Equivalent	t Rate			89.4	High	(Spee	ch: Weight 0.2	24)		27	Less 30 Cent Local Effort	 923		719,593	Adjustment (Early Grad) **	0
Current Year Second Month G	rowth %	D		0.000	Prior Ye	ar Hon	ne & Hospital			2.000	Calculated State Portion	\$ 4,233	\$	3,301,501	January Growth **	0
					Limited	Englisł	h Proficiency			6	Base Prorated Adjustment	0		0	4% Adjusted Assessment **	0
											Prior Year Adjustment	 0		0	Negative Payment	0
NICKELS CALCULATION:							Prorated				Adjusted State Portion	\$ 4,233	\$	3,301,501	Less 30 Cent Local Effort	719,593
		Loc	<u>al</u>		<u>State</u>	4	<u>Adjustment</u>	<u>Adju</u>	sted State		State Tier I	470		366,445	Less Capital Outlay	78,000
FSPK	\$	119,9	32 9	5 1	185,438	\$	0	\$	185,438		State Tier I Prorated Adjustment	 0	_	0	Base Prorated Adjustment	 0
Original Growth	\$		0 9	5	0	\$	0	\$	0		Adjusted Tier I	\$ 470	\$	366,445	SEEK State Amount	\$ 3,220,573
Equalized Growth	\$		0								Hold Harmless	0		0		
Recallable	\$		0 9	5	0	\$	0	\$	0		January Growth **			0		
Equalized Facility Funding	\$		0 9	5	0	\$	0	\$	0		4% Adjusted Assessment **			0		
BRAC	\$		0 9	5	0	\$	0	\$	0		Adjustments (Early Grad) **	 0		0		
Category Five	\$		0 9	5	0	\$	0	\$	0		Total State SEEK *	\$ 4,702	\$	3,667,946		
											Unallocated Amount			0		
											Total State Funds		\$	3,667,946		
											Less Capital Outlay			78,000		
											Net General Fund SEEK		\$	3,589,946		

* CAPITAL OUTLAY in the amount of \$78,000.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

District: 361 Lyon County - School Year: 2016 - 2017

Date Generated: June 20, 2016 3:04:04 PM

2016 - 2017 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	768,959,401	Prior Ye	ar End	of Year AAD	4		789.300	Guaranteed Base *	\$	3,981	\$	3,142,203	Guaranteed Base *	\$ 3,142,203
Per Pupil Assessment		\$	974,230	Growth					0.000	At Risk		322		253,789	At Risk	253,789
91-92 State Per Pupil Funding	I	\$	2,278.00	Prior Ye	ear AAD	A Plus Growt	h		789.300	Home & Hospital		7		5,433	Exceptional Child	363,704
Transportation (Unprorated)		\$	449,106	At Risk					425.000	Exceptional Child		461		363,704	Home & Hospital	5,433
Maximum Tier I Rate			43.2	Prior Ye	ear Dece	ember 1 Child	l Count			Transportation		347		274,146	Limited English Proficiency	764
Levied Equivalent Rate			51.0	Low	(Severe	e: Weight 2.3	5)		19	Limited English Proficiency		1		764	Hold Harmless	64,841
Base Year Levied Equivalent R	Rate		51.0	Mod	erate (N	Moderate: We	ight 1.17)		35	Calculated Base Funding	\$	5,119	\$	4,040,039	Prior Year Adjustment	0
Current year Levied Equivalen	nt Rate		51.0	High	(Speed	ch: Weight 0.	24)		24	Less 30 Cent Local Effort		2,923		2,306,878	Adjustment (Early Grad) **	0
Current Year Second Month G	irowth 9	%	0.000	Prior Ye	ear Hom	ne & Hospital			1.400	Calculated State Portion	\$	2,196	\$	1,733,161	January Growth **	0
				Limited	English	Proficiency			2	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	2,196	\$	1,733,161	Less 30 Cent Local Effort	2,306,878
		Loca	al_	<u>State</u>	<u> A</u>	<u>Adjustment</u>	<u>Adjusted</u>	<u>State</u>		State Tier I		0		0	Less Capital Outlay	78,930
FSPK	\$	384,48	30 \$	0	\$	0	\$	0		State Tier I Prorated Adjustment	: 	0		0	Base Prorated Adjustment	 0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$	0	\$	0	SEEK State Amount	\$ 1,444,926
Equalized Growth	\$		0							Hold Harmless		82		64,841		
Recallable	\$		0 \$	0	\$	0	\$	0		January Growth **				0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **				0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0		0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$	2,278	\$	1,798,002		
										Unallocated Amount				0		
										Total State Funds			\$	1,798,002		
										Less Capital Outlay			_	78,930		
										Net General Fund SEEK			\$	1,719,072		

* CAPITAL OUTLAY in the amount of \$78,930.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

District: 365 Madison County - School Year: 2016 - 2017

Date Generated: June 20, 2016 3:04:04 PM

2016 - 2017 Forecast

SEEK INPUTS:											SEEK CALCULATION:		Per Pupil	<u>Total</u>	SEEK STATE CALCULATION:	Total
Assessment		\$	5,130	,000,000	Prior Ye	ear End	l of Year AADA	١		10,535.000	Guaranteed Base *	\$	3,981	\$ 41,939,835	Guaranteed Base *	\$ 41,939,835
Per Pupil Assessment		9	5	486,948	Growth					, 0.000	At Risk		297	3,127,275	At Risk	3,127,275
91-92 State Per Pupil Funding	g	Ś	5	2,709.00	Prior Ye	ear AAD	DA Plus Growt	ı		10,535.000	Home & Hospital		13	131,954	Exceptional Child	6,374,855
Transportation (Unprorated)		Ś	5 5	,628,808	At Risk					5,237.000	Exceptional Child		605	6,374,855	Home & Hospital	131,954
Maximum Tier I Rate				45.4	Prior Ye	ear Dec	ember 1 Child	Coun	nt	0,207.000	Transportation		326	3,435,967	Limited English Proficiency	89,047
Levied Equivalent Rate				71.5	Low	(Sever	e: Weight 2.3	5)		241	Limited English Proficiency		8	89,047	Hold Harmless	0
Base Year Levied Equivalent	Rate			71.5	Mode	erate (Moderate: We	ight 1	17)	781	Calculated Base Funding	\$	5,230	\$ 55,098,933	Prior Year Adjustment	0
Current year Levied Equivale	nt Rate	9		71.5	High	n (Spee	ch: Weight 0.2	24)		505	Less 30 Cent Local Effort		1,461	15,390,000	Adjustment (Early Grad) **	0
Current Year Second Month (Growth	%		0.000	Prior Ye	ear Hor	ne & Hospital			34.000	Calculated State Portion	\$	3,769	\$ 39,708,933	January Growth **	0
					Limited	Englis	h Proficiency			233	Base Prorated Adjustment		0	0	4% Adjusted Assessment **	0
											J Prior Year Adjustment		0	0	Negative Payment	0
NICKELS CALCULATION:							Prorated				Adjusted State Portion	\$	3,769	\$ 39,708,933	Less 30 Cent Local Effort	15,390,000
		<u>L(</u>	<u>ocal</u>		<u>State</u>	4	<u>Adjustment</u>	<u>Adj</u>	usted State	-	State Tier I		308	3,249,297	Less Capital Outlay	1,053,500
FSPK	\$	2,565	,000	\$1,	559,453	\$	0	\$	1,559,453	3	State Tier I Prorated Adjustment	t	0	0	Base Prorated Adjustment	0
Original Growth	\$	2,565	,000	\$1,	559,453	\$	0	\$	1,559,453	3	Adjusted Tier I	\$	308	\$ 3,249,297	SEEK State Amount	\$ 35,219,466
Equalized Growth	\$	2,565	,000								Hold Harmless		0	0		
Recallable	\$		0	\$	0	\$	0	\$	C)	January Growth **			0		
Equalized Facility Funding	\$		0	\$	0	\$	0	\$	C)	4% Adjusted Assessment **			0		
BRAC	\$		0	\$	0	\$	0	\$	C)	Adjustments (Early Grad) **		0	0		
Category Five	\$		0	\$	0	\$	0	\$	C)	Total State SEEK *	\$	4,078	\$ 42,958,230		
											Unallocated Amount			0		
											Total State Funds			\$ 42,958,230		
											Less Capital Outlay			 1,053,500		
											Net General Fund SEEK			\$ 41,904,730		

* CAPITAL OUTLAY in the amount of \$1,053,500.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

District: 371 Magoffin County - School Year: 2016 - 2017

Date Generated: June 20, 2016 3:04:04 PM

2016 - 2017 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	401,935,59	91 Prior Y	ear End	of Year AAD	Ą		1,826.133	Guaranteed Base *	\$	3,981	\$	7,269,835	Guaranteed Base *	\$ 7,269,835
Per Pupil Assessment		\$	220,10	02 Growth	ı				0.000	At Risk		552		1,008,730	At Risk	1,008,730
91-92 State Per Pupil Fundin	g	\$	3,364.0	00 Prior Y	ear AAD	A Plus Growt	h		1,826.133	Home & Hospital		39		70,956	Exceptional Child	1,868,960
Transportation (Unprorated)		\$	1,266,5	55 At Risk	Σ.				1,689.241	Exceptional Child		1,023		1,868,960	Home & Hospital	70,956
Maximum Tier I Rate			47	.1 Prior Y	ear Dec	ember 1 Child	d Coun	t	,	Transportation		423		773,137	Limited English Proficiency	2,675
Levied Equivalent Rate			60	.5 Low	(Severe	e: Weight 2.3	35)		54	Limited English Proficiency		1		2,675	Hold Harmless	0
Base Year Levied Equivalent	Rate		60	.5 Moc	derate (N	Moderate: We	eight 1	.17)	269	Calculated Base Funding	\$	6,021	\$	10,994,293	Prior Year Adjustment	0
Current year Levied Equivale	nt Rate		60	.5 Higł	h (Speed	ch: Weight 0.	24)		116	Less 30 Cent Local Effort		660		1,205,807	Adjustment (Early Grad) **	0
Current Year Second Month	Growth	%	0.00	00 Prior Y	ear Horr	ne & Hospital			18.283	Calculated State Portion	\$	5,360	\$	9,788,486	January Growth **	0
				Limited	d English	n Proficiency			7	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	5,360	\$	9,788,486	Less 30 Cent Local Effort	1,205,807
		Loca	<u>al</u>	<u>State</u>	<u> A</u>	<u>Adjustment</u>	<u>Adj</u>	usted State		State Tier I		678		1,238,776	Less Capital Outlay	182,613
FSPK	\$	200,96	58 \$	513,963	\$	0	\$	513,963		State Tier I Prorated Adjustment	t	0		0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0	I	Adjusted Tier I	\$	678	\$	1,238,776	SEEK State Amount	\$ 8,832,736
Equalized Growth	\$		0							Hold Harmless		0		0		
Recallable	\$	200,96	58 \$	513,963	\$	0	\$	513,963		January Growth **				0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0	I	4% Adjusted Assessment **				0		
BRAC	\$		0 \$	0	\$	0	\$	0	I	Adjustments (Early Grad) **		0		0		
Category Five	\$		0 \$	0	\$	0	\$	0	I	Total State SEEK *	\$	6,039	\$	11,027,262		
										Unallocated Amount			_	0		
										Total State Funds			\$	11,027,262		
										Less Capital Outlay			_	182,613		
										Net General Fund SEEK			\$	10,844,649		

* CAPITAL OUTLAY in the amount of \$182,613.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

District: 375 Marion County - School Year: 2016 - 2017

Date Generated: June 20, 2016 3:04:04 PM

									2	016 - 2017 Forecast						
SEEK INPUTS:										SEEK CALCULATION:	Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:		<u>Total</u>
Assessment		\$	1,255,495,5	61 Prior Y	'ear End	l of Year AAD	4		2,859.635	Guaranteed Base *	\$ 3,981	\$	11,384,207	Guaranteed Base *	\$	11,384,207
Per Pupil Assessment		\$	439,0	40 Growt	h				0.000	At Risk	361		1,031,917	At Risk		1,031,917
91-92 State Per Pupil Fundir	ng	\$	2,835.	00 Prior Y	'ear AAD	DA Plus Growt	h		2,859.635	Home & Hospital	6		17,274	Exceptional Child		1,696,782
Transportation (Unprorated))	\$	1,923,3	25 At Risl	‹				1,728.070	Exceptional Child	593		1,696,782	Home & Hospital		17,274
Maximum Tier I Rate			45	5.8 Prior Y	'ear Dec	ember 1 Child	d Count	t	_,	Transportation	411		1,174,046	Limited English Proficiency		21,402
Levied Equivalent Rate			68	3.1 Lov	v (Sever	e: Weight 2.3	5)		82	Limited English Proficiency	7		21,402	Hold Harmless		0
Base Year Levied Equivalent	Rate		68	3.1 Mo	derate (Moderate: We	eight 1.	17)	168	Calculated Base Funding	\$ 5,359	\$	15,325,628	Prior Year Adjustment		0
Current year Levied Equivale	ent Rate		68	3.1 Hig	h (Spee	ch: Weight 0.	24)		154	Less 30 Cent Local Effort	1,317		3,766,487	Adjustment (Early Grad) **		0
Current Year Second Month	Growth %	6	0.0	00 Prior Y	'ear Hor	ne & Hospital			4.451	Calculated State Portion	\$ 4,042	\$	11,559,141	January Growth **		0
				Limite	d Englisl	h Proficiency			56	Base Prorated Adjustment	0		0	4% Adjusted Assessment **		0
										Prior Year Adjustment	 0	_	0	Negative Payment		0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$ 4,042	\$	11,559,141	Less 30 Cent Local Effort		3,766,487
		Loc	al_	<u>State</u>		<u>Adjustment</u>	<u>Adju</u>	usted State		State Tier I	370		1,059,218	Less Capital Outlay		285,964
FSPK	\$	627,7	'48 \$	491,799	\$	0	\$	491,799		State Tier I Prorated Adjustment	 0	_	0	Base Prorated Adjustment	_	0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$ 370	\$	1,059,218	SEEK State Amount	\$	10,099,131
Equalized Growth	\$		0							Hold Harmless	0		0			
Recallable	\$		0 \$	0	\$	0	\$	0		January Growth **			0			
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **			0			
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **	0		0			
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$ 4,413	\$	12,618,359			
										Unallocated Amount			0			
										Total State Funds		\$	12,618,359			
										Less Capital Outlay		_	285,964			
										Net General Fund SEEK		\$	12,332,395			
										11						

* CAPITAL OUTLAY in the amount of \$285,964.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

District: 381 Marshall County - School Year: 2016 - 2017

Date Generated: June 20, 2016 3:04:04 PM

2016 - 2017 Forecast

SEEK INPUTS:											SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	Total
Assessment		\$	2,4	474,502,458	Prior Y	ear End	of Year AAD	A		4,313.300	Guaranteed Base *	\$	3,981	\$	17,171,247	Guaranteed Base *	\$ 17,171,247
Per Pupil Assessment			\$	573,691	Growth	า				0.000	At Risk		282		1,216,395	At Risk	1,216,395
91-92 State Per Pupil Fundin	g		\$	2,444.00	Prior Y	ear AAD	A Plus Growt	:h		4,313.300	Home & Hospital		5		20,181	Exceptional Child	2,010,007
Transportation (Unprorated)			\$	2,698,240	At Risk	I				2,037.000	Exceptional Child		466		2,010,007	Home & Hospital	20,181
Maximum Tier I Rate				45.3	Prior Y	ear Dec	ember 1 Chile	d Coun	t	_,	Transportation		382		1,647,074	Limited English Proficiency	2,293
Levied Equivalent Rate				67.4	Low	ı (Sever	e: Weight 2.3	35)		93	Limited English Proficiency		1		2,293	Hold Harmless	0
Base Year Levied Equivalent	Rate			67.4	Moc	derate (Moderate: We	eight 1	.17)	215	Calculated Base Funding	\$	5,116	\$	22,067,197	Prior Year Adjustment	0
Current year Levied Equivale	ent Rate	9		67.4	High	h (Spee	ch: Weight 0.	24)		145	Less 30 Cent Local Effort		1,721		7,423,507	Adjustment (Early Grad) **	0
Current Year Second Month	Growth	%		0.000	Prior Y	ear Hon	ne & Hospital			5.200	Calculated State Portion	\$	3,395	\$	14,643,690	January Growth **	0
					Limited	d Englisl	n Proficiency			6	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
											Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:							Prorated				Adjusted State Portion	\$	3,395	\$	14,643,690	Less 30 Cent Local Effort	7,423,507
		1	Local	-	<u>State</u>	4	Adjustment	<u>Adj</u>	usted State		State Tier I		215		926,988	Less Capital Outlay	431,330
FSPK	\$	1,23	7,251	. \$	451,406	\$	0	\$	451,406	i	State Tier I Prorated Adjustment	t	0		0	Base Prorated Adjustment	0
Original Growth	\$		0) \$	0	\$	0	\$	0	1	Adjusted Tier I	\$	215	\$	926,988	SEEK State Amount	\$ 12,565,286
Equalized Growth	\$		0								Hold Harmless		0		0		
Recallable	\$	1,23	7,251	. \$	451,406	\$	0	\$	451,406	i	January Growth **				0		
Equalized Facility Funding	\$		0) \$	0	\$	0	\$	0)	4% Adjusted Assessment **				0		
BRAC	\$		0) \$	0	\$	0	\$	0)	Adjustments (Early Grad) **		0		0		
Category Five	\$		0	\$	0	\$	0	\$	0	1	Total State SEEK *	\$	3,610	\$	15,570,678		
											Unallocated Amount				0		
											Total State Funds			\$	15,570,678		
											Less Capital Outlay			_	431,330		
											Net General Fund SEEK			\$	15,139,348		

* CAPITAL OUTLAY in the amount of \$431,330.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

District: 385 Martin County - School Year: 2016 - 2017

Date Generated: June 20, 2016 3:04:04 PM

2016 - 2017 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment	\$	5	606,981,025	Prior Ye	ear End	of Year AADA			1,770.000	Guaranteed Base *	\$	3,981	\$	7,046,370	Guaranteed Base *	\$ 7,046,370
Per Pupil Assessment		\$	342,927	Growth					0.000	At Risk		469		830,039	At Risk	830,039
91-92 State Per Pupil Funding		\$	2,674.00	Prior Ye	ear AAD	A Plus Growth	1		1,770.000	Home & Hospital		18		31,824	Exceptional Child	1,352,704
Transportation (Unprorated)		\$	1,189,017	At Risk					1,390.000	Exceptional Child		764		1,352,704	Home & Hospital	31,824
Maximum Tier I Rate			46.3	Prior Ye	ear Dec	ember 1 Child	Count		1,550.000	Transportation		410		725,806	Limited English Proficiency	0
Levied Equivalent Rate			66.7	Low	(Sever	e: Weight 2.3	5)		46	Limited English Proficiency		0		0	Hold Harmless	0
Base Year Levied Equivalent Ra	te		66.7	Mod	erate (I	Moderate: We	ght 1.:	17)	165	Calculated Base Funding	\$	5,642	\$	9,986,743	Prior Year Adjustment	0
Current year Levied Equivalent	Rate		66.7	High	(Speed	ch: Weight 0.2	4)		161	Less 30 Cent Local Effort		1,029		1,820,943	Adjustment (Early Grad) **	0
Current Year Second Month Gro	wth %	1	0.000	Prior Ye	ear Hom	ne & Hospital			8.200	Calculated State Portion	\$	4,613	\$	8,165,800	January Growth **	0
				Limited	English	n Proficiency			0	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	4,613	\$	8,165,800	Less 30 Cent Local Effort	1,820,943
		Loca	<u>al</u>	<u>State</u>	4	Adjustment	<u>Adju</u>	sted State		State Tier I		498		880,985	Less Capital Outlay	177,000
FSPK	\$	303,49	91 \$	389,464	\$	0	\$	389,464		State Tier I Prorated Adjustment	t	0		0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$	498	\$	880,985	SEEK State Amount	\$ 7,262,994
Equalized Growth	\$		0							Hold Harmless		0		0		
Recallable	\$	303,49	91 \$	389,464	\$	0	\$	389,464		January Growth **				0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **				0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0		0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$	5,111	\$	9,046,785		
										Unallocated Amount				0		
										Total State Funds			¢	9,046,785		
										Less Capital Outlay			Ψ_	177,000		
										Net General Fund SEEK			\$	8,869,785		
													₽	0,009,705		

* CAPITAL OUTLAY in the amount of \$177,000.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

District: 391 Mason County - School Year: 2016 - 2017

Date Generated: June 20, 2016 3:04:04 PM

2016 - 2017 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil	<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment	\$	1,3	396,409,670	Prior Ye	ear End o	of Year AADA	4		2,440.200	Guaranteed Base *	\$	3,981	\$ 9,714,436	Guaranteed Base *	\$ 9,714,436
Per Pupil Assessment		\$	572,252	Growth					0.000	At Risk		376	917,760	At Risk	917,760
91-92 State Per Pupil Funding		\$	2,481.00	Prior Ye	ear AADA	A Plus Growt	h		2,440.200	Home & Hospital		9	22,898	Exceptional Child	1,928,038
Transportation (Unprorated)		\$	1,693,110) At Risk					1,536.900	Exceptional Child		790	1,928,038	Home & Hospital	22,898
Maximum Tier I Rate			46.2	Prior Ye	ear Dece	mber 1 Child	l Count	:	_,	Transportation		424	1,033,517	Limited English Proficiency	9,172
Levied Equivalent Rate			60.0) Low	(Severe	: Weight 2.3	5)		65	Limited English Proficiency		4	9,172	Hold Harmless	0
Base Year Levied Equivalent Rate	•		60.0) Mod	erate (M	loderate: We	eight 1.	17)	268	Calculated Base Funding	\$	5,584	\$ 13,625,821	Prior Year Adjustment	0
Current year Levied Equivalent R	ate		60.0) High	(Speec	h: Weight 0.	24)		75	Less 30 Cent Local Effort		1,717	4,189,229	Adjustment (Early Grad) **	0
Current Year Second Month Grow	/th %		0.000	Prior Ye	ear Hom	e & Hospital			5.900	Calculated State Portion	\$	3,867	\$ 9,436,592	January Growth **	0
				Limited	English	Proficiency			24	Base Prorated Adjustment		0	0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0	0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	3,867	\$ 9,436,592	Less 30 Cent Local Effort	4,189,229
		<u>Local</u>		<u>State</u>	<u>A</u>	<u>djustment</u>	<u>Adju</u>	isted State		State Tier I		236	576,747	Less Capital Outlay	244,020
FSPK	\$	698,205	5 \$	257,133	\$	0	\$	257,133		State Tier I Prorated Adjustment	t	0	0	Base Prorated Adjustment	0
Original Growth	\$	C) \$	0	\$	0	\$	0		Adjusted Tier I	\$	236	\$ 576,747	SEEK State Amount	\$ 8,159,055
Equalized Growth	\$	C)							Hold Harmless		0	0		
Recallable	\$	C) \$	0	\$	0	\$	0		January Growth **			0		
Equalized Facility Funding	\$	C) \$	0	\$	0	\$	0		4% Adjusted Assessment **			0		
BRAC	\$	C) \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0	0		
Category Five	\$	C	\$	0	\$	0	\$	0		Total State SEEK *	\$	4,103	\$ 10,013,339		
										Unallocated Amount			0		
										Total State Funds			\$ 10,013,339		
										Less Capital Outlay			 244,020		
										Net General Fund SEEK			\$ 9,769,319		

* CAPITAL OUTLAY in the amount of \$244,020.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

District: 392 Mayfield Independent - School Year: 2016 - 2017

Date Generated: June 20, 2016 3:04:04 PM

2016 - 2017 Forecast

SEEK INPUTS:										SEEK CALCULATION:		<u>Per Pupil</u>		<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
			226 464 4	10 D ·)								•				
Assessment		\$.	336,464,1			of Year AADA	A		1,540.000	Guaranteed Base *	\$	3,981	\$	6,130,740	Guaranteed Base *	\$ 6,130,740
Per Pupil Assessment		\$	218,4						0.000	At Risk		471		724,880	At Risk	724,880
91-92 State Per Pupil Funding	I	\$	2,650.		ear AAD	A Plus Growt	h		1,540.000	Home & Hospital		8		11,643	Exceptional Child	946,642
Transportation (Unprorated)		\$	566,7	61 At Ris	k				1,213.900	Exceptional Child		615		946,642	Home & Hospital	11,643
Maximum Tier I Rate			4	5.5 Prior	ear Dece	ember 1 Child	l Coun	t		Transportation		225		345,965	Limited English Proficiency	95,926
Levied Equivalent Rate			93	8.1 Lov	w (Severe	e: Weight 2.3	5)		34	Limited English Proficiency	_	62	_	95,926	Hold Harmless	0
Base Year Levied Equivalent F	Rate		93	8.1 Mo	derate (N	Moderate: We	ight 1	.17)	105	Calculated Base Funding	\$	5,361	\$	8,255,796	Prior Year Adjustment	0
Current year Levied Equivaler	nt Rate		93	8.1 Hig	h (Speed	ch: Weight 0.	24)		146	Less 30 Cent Local Effort		655		1,009,392	Adjustment (Early Grad) **	0
Current Year Second Month G	irowth ^a	%	0.0	00 Prior	ear Hor	ne & Hospital			3.000	Calculated State Portion	\$	4,705	\$	7,246,404	January Growth **	0
				Limite	d English	Proficiency			251	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	4,705	\$	7,246,404	Less 30 Cent Local Effort	1,009,392
		Loc	<u>cal</u>	<u>State</u>	<u> A</u>	Adjustment	<u>Adjı</u>	usted State		State Tier I		595		916,701	Less Capital Outlay	154,000
FSPK	\$	168,2	232 \$	434,678	\$	0	\$	434,678		State Tier I Prorated Adjustment	nt	0		0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$	595	\$	916,701	SEEK State Amount	\$ 6,746,439
Equalized Growth	\$		0							Hold Harmless		0		0		
Recallable	\$		0 \$	0	\$	0	\$	0		January Growth **				0		
Equalized Facility Funding	\$	168,2	232 \$	434,678	\$	0	\$	434,678		4% Adjusted Assessment **				0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0		0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$	5,301	\$	8,163,105		
										Unallocated Amount				0		
										Total State Funds			\$	8,163,105		
										Less Capital Outlay				154,000		
										Net General Fund SEEK			\$	8,009,105		

* CAPITAL OUTLAY in the amount of \$154,000.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

District: 395 McCracken County - School Year: 2016 - 2017

Date Generated: June 20, 2016 3:04:04 PM

										20	016 - 2017 Forecast					
SEEK INPUTS:											SEEK CALCULATION:	Per Pupil		Total	SEEK STATE CALCULATION:	Total
Assessment		\$	3,750,0	000,000	Prior Ye	ear End	of Year AADA			6,245.900	Guaranteed Base *	\$ 3,981	\$	24,864,928	Guaranteed Base *	\$ 24,864,928
Per Pupil Assessment		\$	(500,394	Growth					0.000	At Risk	277		1,731,735	At Risk	1,731,735
91-92 State Per Pupil Funding	g	\$	2	,355.00	Prior Ye	ear AAD	A Plus Growth	n		6,245.900	Home & Hospital	10		62,096	Exceptional Child	3,247,103
Transportation (Unprorated)		\$	3,2	283,081	At Risk					2,900.000	Exceptional Child	520		3,247,103	Home & Hospital	62,096
Maximum Tier I Rate				45.2	Prior Ye	ear Dec	ember 1 Child	Count		_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Transportation	321		2,004,076	Limited English Proficiency	13,376
Levied Equivalent Rate				56.8	Low	(Sever	e: Weight 2.3	5)		160	Limited English Proficiency	2		13,376	Hold Harmless	0
Base Year Levied Equivalent	Rate			56.8	Mode	erate (Moderate: We	ight 1.1	.7)	321	Calculated Base Funding	\$ 5,111	\$	31,923,314	Prior Year Adjustment	0
Current year Levied Equivale	nt Rate	Э		56.8	High	(Spee	ch: Weight 0.2	24)		267	Less 30 Cent Local Effort	1,801		11,250,000	Adjustment (Early Grad) **	0
Current Year Second Month	Growth	1 %		0.000	Prior Ye	ear Hon	ne & Hospital			16.000	Calculated State Portion	\$ 3,310	\$	20,673,314	January Growth **	0
					Limited	Englisl	n Proficiency			35	Base Prorated Adjustment	0		0	4% Adjusted Assessment **	0
											Prior Year Adjustment	0		0	Negative Payment	0
NICKELS CALCULATION:							Prorated				Adjusted State Portion	\$ 3,310	\$	20,673,314	Less 30 Cent Local Effort	11,250,000
		Lo	<u>cal</u>		<u>State</u>	4	Adjustment	<u>Adjus</u>	sted State		State Tier I	186		1,161,484	Less Capital Outlay	624,590
FSPK	\$	1,875,	000	\$ 5	570,270	\$	0	\$	570,270		State Tier I Prorated Adjustment	0		0	Base Prorated Adjustment	0
Original Growth	\$		0	\$	0	\$	0	\$	0		Adjusted Tier I	\$ 186	\$	1,161,484	SEEK State Amount	\$ 18,044,648
Equalized Growth	\$		0								Hold Harmless	0		0		
Recallable	\$	1,875,	000	\$ 5	570,270	\$	0	\$	570,270		January Growth **			0		
Equalized Facility Funding	\$		0	\$	0	\$	0	\$	0		4% Adjusted Assessment **			0		
BRAC	\$		0	\$	0	\$	0	\$	0		Adjustments (Early Grad) **	0		0		
Category Five	\$		0	\$	0	\$	0	\$	0		Total State SEEK *	\$ 3,496	\$	21,834,798		
											Unallocated Amount			0		
											Total State Funds		\$	21,834,798		
											Less Capital Outlay		· -	624,590		

* CAPITAL OUTLAY in the amount of \$624,590.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



Net General Fund SEEK

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Statewide Equalization is \$783,000.00.

\$ 21,210,208

SEEK Calculations

District: 401 McCreary County - School Year: 2016 - 2017

Date Generated: June 20, 2016 3:04:04 PM

2016 - 2017 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	Total
Assessment		\$	495,902,690) Prior Ye	ear End	l of Year AADA	4		2,500.000	Guaranteed Base *	\$	3,981	\$	9,952,500	Guaranteed Base *	\$ 9,952,500
Per Pupil Assessment		\$	198,361	Growth	n				0.000	At Risk		510		1,274,318	At Risk	1,274,318
91-92 State Per Pupil Funding	I	\$	3,304.00) Prior Ye	ear AAD	DA Plus Growt	h		2,500.000	Home & Hospital		17		42,691	Exceptional Child	2,376,975
Transportation (Unprorated)		\$	1,621,474	At Risk					2,134.000	Exceptional Child		951		2,376,975	Home & Hospital	42,691
Maximum Tier I Rate			46.7	Prior Ye	ear Dec	ember 1 Chilo	l Count	t	_,	Transportation		396		989,789	Limited English Proficiency	0
Levied Equivalent Rate			49.3	B Low	(Sever	e: Weight 2.3	5)		68	Limited English Proficiency		0		0	Hold Harmless	0
Base Year Levied Equivalent F	Rate		49.3	8 Mod	lerate (Moderate: We	eight 1.	.17)	344	Calculated Base Funding	\$	5,855	\$	14,636,273	Prior Year Adjustment	0
Current year Levied Equivaler	nt Rate		49.3	8 High	ו (Spee	ch: Weight 0.	24)		145	Less 30 Cent Local Effort		595		1,487,708	Adjustment (Early Grad) **	0
Current Year Second Month G	irowth %	6	0.000) Prior Ye	ear Hor	ne & Hospital			11.000	Calculated State Portion	\$	5,259	\$	13,148,565	January Growth **	0
				Limited	l Englis	h Proficiency			0	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
										J Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	5,259	\$	13,148,565	Less 30 Cent Local Effort	1,487,708
		Loca	<u>1</u>	<u>State</u>	4	<u>Adjustment</u>	<u>Adjı</u>	usted State		State Tier I		684		1,710,008	Less Capital Outlay	250,000
FSPK	\$	247,95	51 \$	730,799	\$	0	\$	730,799		State Tier I Prorated Adjustment	t	0		0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$	684	\$	1,710,008	SEEK State Amount	\$ 11,908,776
Equalized Growth	\$		0							Hold Harmless		0		0		
Recallable	\$		0 \$	0	\$	0	\$	0		January Growth **				0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **				0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0		0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$	5,943	\$	14,858,573		
										Unallocated Amount				0		
										Total State Funds			\$	14,858,573		
										Less Capital Outlay			_	250,000		
										Net General Fund SEEK			\$	14,608,573		

* CAPITAL OUTLAY in the amount of \$250,000.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

District: 405 McLean County - School Year: 2016 - 2017

Date Generated: June 20, 2016 3:04:04 PM

2016 - 2017 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil	<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	565,754,20	7 Prior Ye	ear End	l of Year AAD	4		1,458.736	Guaranteed Base *	\$	3,981	\$ 5,807,228	Guaranteed Base *	\$ 5,807,228
Per Pupil Assessment		\$	387,83	9 Growth	1				0.000	At Risk		305	444,289	At Risk	444,289
91-92 State Per Pupil Fundin	g	\$	2,647.0	0 Prior Ye	ear AA[DA Plus Growt	h		1,458.736	Home & Hospital		31	45,901	Exceptional Child	1,052,457
Transportation (Unprorated)		\$	899,09	2 At Risk					744.015	Exceptional Child		721	1,052,457	Home & Hospital	45,901
Maximum Tier I Rate			45	8 Prior Ye	ear Deo	ember 1 Chilo	l Coun	t		Transportation		376	548,829	Limited English Proficiency	6,115
Levied Equivalent Rate			63	8 Low	(Sever	e: Weight 2.3	5)		28	Limited English Proficiency		4	6,115	Hold Harmless	0
Base Year Levied Equivalent	Rate		63	8 Mod	lerate (Moderate: We	eight 1.	17)	157	Calculated Base Funding	\$	5,419	\$ 7,904,819	Prior Year Adjustment	0
Current year Levied Equivale	nt Rate		63	.8 Higł	n (Spee	ch: Weight 0.	24)		62	Less 30 Cent Local Effort		1,164	1,697,263	Adjustment (Early Grad) **	0
Current Year Second Month	Growth ^o	%	0.00	0 Prior Ye	ear Hor	ne & Hospital			11.827	Calculated State Portion	\$	4,255	\$ 6,207,556	January Growth **	0
				Limited	l Englis	h Proficiency			16	Base Prorated Adjustment		0	0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0	0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	4,255	\$ 6,207,556	Less 30 Cent Local Effort	1,697,263
		Loc	<u>al</u>	<u>State</u>		Adjustment	<u>Adjı</u>	usted State		State Tier I		428	624,921	Less Capital Outlay	145,874
FSPK	\$	282,8	77 \$	288,218	\$	0	\$	288,218		State Tier I Prorated Adjustment	t	0	0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$	428	\$ 624,921	SEEK State Amount	\$ 5,512,853
Equalized Growth	\$		0							Hold Harmless		0	0		
Recallable	\$		0 \$	0	\$	0	\$	0		January Growth **			0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **			0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0	0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$	4,684	\$ 6,832,477		
										Unallocated Amount			0		
										Total State Funds			\$ 6,832,477		
										Less Capital Outlay			 145,874		
										Net General Fund SEEK			\$ 6,686,603		
														L	

* CAPITAL OUTLAY in the amount of \$145,874.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

District: 411 Meade County - School Year: 2016 - 2017

Date Generated: June 20, 2016 3:04:04 PM

2016 - 2017 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil	<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$1,	597,041,49	1 Prior Ye	ear End	of Year AAD	Ą		4,475.000	Guaranteed Base *	\$	3,981	\$ 17,814,975	Guaranteed Base *	\$ 17,814,975
Per Pupil Assessment		\$	356,88	1 Growth	1				0.000	At Risk		324	1,451,254	At Risk	1,451,254
91-92 State Per Pupil Funding)	\$	2,672.0	0 Prior Y	ear AAD	A Plus Growt	h		4,475.000	Home & Hospital		3	12,419	Exceptional Child	3,133,724
Transportation (Unprorated)		\$	3,077,55	2 At Risk					2,430.300	Exceptional Child		700	3,133,724	Home & Hospital	12,419
Maximum Tier I Rate			45.	9 Prior Y	ear Dece	ember 1 Child	d Coun	t	_,	Transportation		420	1,878,616	Limited English Proficiency	5,733
Levied Equivalent Rate			59.	9 Low	(Severe	e: Weight 2.3	85)		126	Limited English Proficiency		1	5,733	Hold Harmless	0
Base Year Levied Equivalent F	Rate		59.	9 Moc	lerate (N	Aoderate: We	eight 1.	.17)	383	Calculated Base Funding	\$	5,429	\$ 24,296,721	Prior Year Adjustment	0
Current year Levied Equivaler	nt Rate		59.	9 Higł	n (Speed	ch: Weight 0.	24)		179	Less 30 Cent Local Effort		1,071	4,791,124	Adjustment (Early Grad) **	0
Current Year Second Month G	Growth 9	%	0.00	0 Prior Y	ear Hom	ne & Hospital			3.200	Calculated State Portion	\$	4,359	\$ 19,505,597	January Growth **	0
				Limited	l English	Proficiency			15	Base Prorated Adjustment		0	0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0	0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	4,359	\$ 19,505,597	Less 30 Cent Local Effort	4,791,124
		Local	<u>l_</u>	<u>State</u>	A	<u>Adjustment</u>	<u>Adjı</u>	usted State		State Tier I		465	2,081,262	Less Capital Outlay	447,500
FSPK	\$	798,52	1 \$	953,442	\$	0	\$	953,442		State Tier I Prorated Adjustment	t	0	0	Base Prorated Adjustment	0
Original Growth	\$	798,52	1 \$	0	\$	0	\$	0		Adjusted Tier I	\$	465	\$ 2,081,262	SEEK State Amount	\$ 17,179,481
Equalized Growth	\$	(0							Hold Harmless		0	0		
Recallable	\$	798,52	1 \$	953,442	\$	0	\$	953,442		January Growth **			0		
Equalized Facility Funding	\$	(0 \$	953,442	\$	0	\$	953,442		4% Adjusted Assessment **			0		
BRAC	\$	(0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0	0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$	4,824	\$ 21,586,859		
										Unallocated Amount			0		
										Total State Funds			\$ 21,586,859		
										Less Capital Outlay			447,500		
										Net General Fund SEEK			\$ 21,139,359		

* CAPITAL OUTLAY in the amount of \$447,500.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

District: 415 Menifee County - School Year: 2016 - 2017

Date Generated: June 20, 2016 3:04:04 PM

									20	016 - 2017 Forecast						
SEEK INPUTS:										SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment	9	\$	187,767,578	8 Prior Ye	ear End	of Year AADA	λ		965.000	Guaranteed Base *	\$	3,981	\$	3,841,665	Guaranteed Base *	\$ 3,841,665
Per Pupil Assessment		\$	194,578	8 Growth					0.000	At Risk		476		459,746	At Risk	459,746
91-92 State Per Pupil Funding]	\$	2,928.00	0 Prior Ye	ear AAD	A Plus Growt	า		965.000	Home & Hospital		2		1,941	Exceptional Child	640,423
Transportation (Unprorated)		\$	688,013	3 At Risk					769.900	Exceptional Child		664		640,423	Home & Hospital	1,941
Maximum Tier I Rate			46.2	2 Prior Ye	ear Dece	ember 1 Child	Count			Transportation		435		419,981	Limited English Proficiency	764
Levied Equivalent Rate			63.3	3 Low	(Severe	e: Weight 2.3	5)		28	Limited English Proficiency		1		764	Hold Harmless	0
Base Year Levied Equivalent	Rate		63.3	3 Mod	erate (N	Ioderate: We	ight 1.1	7)	71	Calculated Base Funding	\$	5,559	\$	5,364,520	Prior Year Adjustment	0
Current year Levied Equivale	nt Rate		63.3	3 High	(Speec	h: Weight 0.2	24)		50	Less 30 Cent Local Effort		584		563,303	Adjustment (Early Grad) **	0
Current Year Second Month C	Growth %	Ď	0.00	0 Prior Ye	ear Hom	e & Hospital			0.500	Calculated State Portion	\$	4,975	\$	4,801,217	January Growth **	0
				Limited	English	Proficiency			2	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	4,975	\$	4,801,217	Less 30 Cent Local Effort	563,303
		Loca	<u>al</u>	<u>State</u>	A	<u>djustment</u>	<u>Adjus</u>	ted State		State Tier I		658		634,927	Less Capital Outlay	96,500
FSPK	\$	93,88	34 \$	283,914	\$	0	\$	283,914		State Tier I Prorated Adjustment	t	0		0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$	658	\$	634,927	SEEK State Amount	\$ 4,284,736
Equalized Growth	\$		0							Hold Harmless		0		0		
Recallable	\$		0 \$	0	\$	0	\$	0		January Growth **				0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **				0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0		0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$	5,633	\$	5,436,144		
										Unallocated Amount				0		
										Total State Funds			\$	5,436,144		
										Less Capital Outlay			_	96,500		

* CAPITAL OUTLAY in the amount of \$96,500.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



Net General Fund SEEK

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Statewide Equalization is \$783,000.00.

5,339,644

\$

SEEK Calculations

District: 421 Mercer County - School Year: 2016 - 2017

Date Generated: June 20, 2016 3:04:04 PM

2016 - 2017 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:		<u>Total</u>
Assessment		\$ 1,	327,860,115	5 Prior Ye	ar End	of Year AADA	4		2,570.000	Guaranteed Base *	\$	3,981	\$	10,231,170	Guaranteed Base *	\$	10,231,170
Per Pupil Assessment		\$	516,677						0.000	At Risk		331		850,939	At Risk		850,939
91-92 State Per Pupil Funding		\$	2,594.00		ar AAD	A Plus Growt	h		2,570.000	Home & Hospital		12		31,048	Exceptional Child		2,196,596
Transportation (Unprorated)		\$	1,675,768	3 At Risk					1,425.000	Exceptional Child		855		2,196,596	Home & Hospital		31,048
Maximum Tier I Rate			46.2		ear Dece	ember 1 Child	l Count	:	1,425.000	Transportation		398		1,022,931	Limited English Proficiency		, 21,784
Levied Equivalent Rate			76.6			e: Weight 2.3			91	Limited English Proficiency		8		21,784	Hold Harmless		, 0
Base Year Levied Equivalent Ra	ate		76.6			Moderate: We		17)	272	Calculated Base Funding	\$	5,585	\$	14,354,468	Prior Year Adjustment		0
Current year Levied Equivalent	Rate		76.6		•	ch: Weight 0.2	5	,	82	Less 30 Cent Local Effort	·	1,550		3,983,580	Adjustment (Early Grad) **		0
Current Year Second Month Gr		%	0.000	5	• •	ne & Hospital	,		8.000	Calculated State Portion	\$	4,035	\$	10,370,888	January Growth **		0
						Proficiency			57	Base Prorated Adjustment		0	1	0	4% Adjusted Assessment **		0
					J -	,			-	Prior Year Adjustment		0		0	Negative Payment		0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	4,035	\$	10,370,888	Less 30 Cent Local Effort		3,983,580
		Local	_	<u>State</u>	A	Adjustment	<u>Adju</u>	isted State		State Tier I	т	298	т	765,668	Less Capital Outlay		257,000
FSPK	\$	663,930) \$	342,225	\$	0	\$	342,225		State Tier I Prorated Adjustment	ŀ	0		0	Base Prorated Adjustment		0
Original Growth	+ \$	663,930		342,225	\$	0	\$	342,225		Adjusted Tier I		298	* *	765,668	SEEK State Amount	¢	9,090,957
Equalized Growth	+ \$	663,930		0/0	Ŧ	Ū	Ŧ	0 12/220		Hold Harmless	Ŧ	0	Ŧ	0		Ŧ	-,,
Recallable	≁ \$	()) \$	0	\$	0	\$	0		January Growth **		0		ů O			
Equalized Facility Funding	\$	(- +) \$	0	\$	0	\$	0		4% Adjusted Assessment **				0			
BRAC	\$	(- +) \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0		0			
Category Five	\$	() \$	0	\$	0	\$	0		Total State SEEK *	\$	4,333	\$	11,136,556			
	1				I					Unallocated Amount		,	1	, - , 0			
										Total State Funds			- م	11,136,556			
										Less Capital Outlay			₽_	257,000			
										Net General Fund SEEK			\$	10,879,556			

* CAPITAL OUTLAY in the amount of \$257,000.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

District: 425 Metcalfe County - School Year: 2016 - 2017

Date Generated: June 20, 2016 3:04:05 PM

2016 - 2017 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Dor Dupil	<u>Total</u>	SEEK STATE CALCULATION:	Total
												<u>Per Pupil</u>			<u>Total</u>
Assessment		\$	422,471,318	B Prior Y	'ear End	of Year AAD	4		1,374.500	Guaranteed Base *	\$	3,981	\$ 5,471,885	Guaranteed Base *	\$ 5,471,885
Per Pupil Assessment		\$	307,364	l Growth	n				0.000	At Risk		471	647,430	At Risk	647,430
91-92 State Per Pupil Funding		\$	3,004.00) Prior Y	ear AAD	A Plus Growt	h		1,374.500	Home & Hospital		3	4,657	Exceptional Child	878,806
Transportation (Unprorated)		\$	914,080) At Risk	K				1,084.200	Exceptional Child		639	878,806	Home & Hospital	4,657
Maximum Tier I Rate			46.0) Prior Y	'ear Dece	ember 1 Child	l Coun	t		Transportation		406	557,978	Limited English Proficiency	3,440
Levied Equivalent Rate			67.1	L Low	v (Severe	e: Weight 2.3	5)		25	Limited English Proficiency		3	3,440	Hold Harmless	0
Base Year Levied Equivalent Ra	te		67.1	L Moo	derate (N	loderate: We	eight 1.	.17)	128	Calculated Base Funding	\$	5,503	\$ 7,564,196	Prior Year Adjustment	0
Current year Levied Equivalent	Rate		67.1	L Higl	h (Speed	h: Weight 0.	24)		51	Less 30 Cent Local Effort		922	1,267,414	Adjustment (Early Grad) **	0
Current Year Second Month Gro	wth 9	6	0.000) Prior Y	'ear Hom	e & Hospital			1.200	Calculated State Portion	\$	4,581	\$ 6,296,782	January Growth **	0
				Limited	d English	Proficiency			9	Base Prorated Adjustment		0	0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0	0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	4,581	\$ 6,296,782	Less 30 Cent Local Effort	1,267,414
		Loc	<u>cal</u>	<u>State</u>	<u>A</u>	djustment	<u>Adjı</u>	usted State		State Tier I		525	721,682	Less Capital Outlay	137,450
FSPK	\$	211,2	36 \$	326,881	\$	0	\$	326,881		State Tier I Prorated Adjustment	t	0	0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$	525	\$ 721,682	SEEK State Amount	\$ 5,601,354
Equalized Growth	\$		0							Hold Harmless		0	0		
Recallable	\$		0 \$	0	\$	0	\$	0		January Growth **			0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **			0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0	0		
Category Five	\$	211,2	36 \$	326,881	\$	0	\$	326,881		Total State SEEK *	\$	5,106	\$ 7,018,464		
										Unallocated Amount			0		
										Total State Funds			\$ 7,018,464		
										Less Capital Outlay			 137,450		
										Net General Fund SEEK			\$ 6,881,014		

* CAPITAL OUTLAY in the amount of \$137,450.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

Date Generated: June 20, 2016 3:04:05 PM

										2	016 - 2017 Forecast				
SEEK INPUTS:											SEEK CALCULATION:	Per Pupil	<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	450,54	9,099	Prior Ye	ar End	of Year AADA	\		1,067.000	Guaranteed Base *	\$ 3,981	\$ 4,247,727	Guaranteed Base *	\$ 4,247,727
Per Pupil Assessment		\$	42	2,258	Growth					0.000	At Risk	504	537,435	At Risk	537,435
91-92 State Per Pupil Fundir	ng	\$	2,8	60.00	Prior Ye	ar AAD	A Plus Growt	ı		1,067.000	Home & Hospital	45	48,513	Exceptional Child	1,070,252
Transportation (Unprorated))	\$	45	2,776	At Risk					900.000	Exceptional Child	1,003	1,070,252	Home & Hospital	48,513
Maximum Tier I Rate				46.4	Prior Ye	ar Dec	ember 1 Child	Count			Transportation	259	276,386	Limited English Proficiency	2,293
Levied Equivalent Rate				67.7	Low	(Sever	e: Weight 2.3	5)		49	Limited English Proficiency	2	2,293	Hold Harmless	0
Base Year Levied Equivalent	Rate			67.7	Mode	erate (N	Moderate: We	ight 1.1	.7)	125	Calculated Base Funding	\$ 5,794	\$ 6,182,606	Prior Year Adjustment	0
Current year Levied Equivale	ent Rate			67.7	High	(Speed	ch: Weight 0.2	24)		31	Less 30 Cent Local Effort	1,267	1,351,647	Adjustment (Early Grad) **	0
Current Year Second Month	Growth	%		0.000	Prior Ye	ar Hom	ne & Hospital			12.500	Calculated State Portion	\$ 4,528	\$ 4,830,959	January Growth **	0
					Limited	English	Proficiency			6	Base Prorated Adjustment	0	0	4% Adjusted Assessment **	0
											Prior Year Adjustment	0	0	Negative Payment	0
NICKELS CALCULATION:							Prorated				Adjusted State Portion	\$ 4,528	\$ 4,830,959	Less 30 Cent Local Effort	1,351,647
		Lo	<u>cal</u>		<u>State</u>	<u> </u>	<u>Adjustment</u>	<u>Adjus</u>	sted State		State Tier I	412	439,456	Less Capital Outlay	106,700
FSPK	\$	225,	275 \$	5 1	192,456	\$	0	\$	192,456		State Tier I Prorated Adjustment	0	0	Base Prorated Adjustment	0
Original Growth	\$		0 9	5	0	\$	0	\$	0		Adjusted Tier I	\$ 412	\$ 439,456	SEEK State Amount	\$ 4,447,873
Equalized Growth	\$		0								Hold Harmless	0	0		
Recallable	\$		0 9	5	0	\$	0	\$	0		January Growth **		0		
Equalized Facility Funding	\$		0 9	5	0	\$	0	\$	0		4% Adjusted Assessment **		0		
BRAC	\$		0 9	5	0	\$	0	\$	0		Adjustments (Early Grad) **	0	0		
Category Five	\$		0 9	5	0	\$	0	\$	0		Total State SEEK *	\$ 4,939	\$ 5,270,415		
											Unallocated Amount		0		
											Total State Funds		\$ 5,270,415		
											Less Capital Outlay		 106,700		
											Net General Fund SEEK		\$ 5,163,715		
											11		· ·		

* CAPITAL OUTLAY in the amount of \$106,700.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

District: 431 Monroe County - School Year: 2016 - 2017

Date Generated: June 20, 2016 3:04:05 PM

2016 - 2017 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil	<u>Total</u>	SEEK STATE CALCULATION:	Total
Assessment		\$	444,658,4	24 Prior	Year En	d of Year AAD	A		1,645.000	Guaranteed Base *	\$	3,981	\$ 6,548,745	Guaranteed Base *	\$ 6,548,745
Per Pupil Assessment		\$	270,3	09 Grov	vth				0.000	At Risk		426	701,054	At Risk	701,054
91-92 State Per Pupil Funding		\$	2,961	00 Prior	Year AA	DA Plus Growt	:h		1,645.000	Home & Hospital		45	74,515	Exceptional Child	1,056,279
Transportation (Unprorated)		\$	950,7	33 At Ri	sk				1,174.000	Exceptional Child		642	1,056,279	Home & Hospital	74,515
Maximum Tier I Rate			4	5.9 Prior	Year De	cember 1 Chile	d Coun	t	-,	Transportation		353	580,352	Limited English Proficiency	21,020
Levied Equivalent Rate			7	2.6 Lo	ow (Seve	re: Weight 2.3	35)		28	Limited English Proficiency		13	21,020	Hold Harmless	0
Base Year Levied Equivalent Ra	ate		7	2.6 M	loderate	(Moderate: We	eight 1	.17)	149	Calculated Base Funding	\$	5,460	\$ 8,981,965	Prior Year Adjustment	0
Current year Levied Equivalent	Rate		7	2.6 H	igh (Spe	ech: Weight 0.	24)		105	Less 30 Cent Local Effort		811	1,333,975	Adjustment (Early Grad) **	0
Current Year Second Month Gr	owth %	%	0.0	00 Prior	Year Ho	me & Hospital			19.200	Calculated State Portion	\$	4,649	\$ 7,647,990	January Growth **	0
				Limit	ed Englis	h Proficiency			55	Base Prorated Adjustment		0	0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0	0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	4,649	\$ 7,647,990	Less 30 Cent Local Effort	1,333,975
		Loc	<u>al</u>	State	2	<u>Adjustment</u>	<u>Adj</u>	usted State		State Tier I		558	918,556	Less Capital Outlay	164,500
FSPK	\$	222,3	29 \$	421,688	\$\$	0	\$	421,688		State Tier I Prorated Adjustment	nt	0	0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	C) \$	0	\$	0	I	Adjusted Tier I	\$	558	\$ 918,556	SEEK State Amount	\$ 6,903,138
Equalized Growth	\$		0							Hold Harmless		0	0		
Recallable	\$		0 \$	C) \$	0	\$	0	I	January Growth **			0		
Equalized Facility Funding	\$	222,3	29 \$	421,688	\$\$	0	\$	421,688		4% Adjusted Assessment **			0		
BRAC	\$		0 \$	C) \$	0	\$	0	I	Adjustments (Early Grad) **		0	0		
Category Five	\$		0 \$	C) \$	0	\$	0	1	Total State SEEK *	\$	5,208	\$ 8,566,546		
										Unallocated Amount			0		
										Total State Funds			\$ 8,566,546		
										Less Capital Outlay			 164,500		
										Net General Fund SEEK			\$ 8,402,046		

* CAPITAL OUTLAY in the amount of \$164,500.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

District: 435 Montgomery County - School Year: 2016 - 2017

Date Generated: June 20, 2016 3:04:05 PM

2016 - 2017 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	Total
Assessment		\$1,	.520,000,00	0 Prior Ye	ear End	of Year AADA	۱.		4,200.000	Guaranteed Base *	\$	3,981	\$	16,720,200	Guaranteed Base *	\$ 16,720,200
Per Pupil Assessment		\$	361,90	5 Growth	1				0.000	At Risk		372		1,561,547	At Risk	1,561,547
91-92 State Per Pupil Funding		\$	2,953.0	0 Prior Ye	ear AAD	A Plus Growtl	ı		4,200.000	Home & Hospital		15		62,096	Exceptional Child	3,451,925
Transportation (Unprorated)		\$	2,819,86	7 At Risk					2,615.000	Exceptional Child		822		3,451,925	Home & Hospital	62,096
Maximum Tier I Rate			46.	2 Prior Ye	ear Dece	mber 1 Child	Count		2,015.000	Transportation		410		1,721,318	Limited English Proficiency	28,663
Levied Equivalent Rate			61.	7 Low	(Severe	: Weight 2.3	5)		112	Limited English Proficiency		7		28,663	Hold Harmless	0
Base Year Levied Equivalent R	Rate		61.	7 Mod	lerate (№	loderate: We	ight 1.	17)	486	Calculated Base Funding	\$	5,606	\$	23,545,749	Prior Year Adjustment	0
Current year Levied Equivalen	t Rate		61.	7 High	n (Speec	h: Weight 0.2	24)		147	Less 30 Cent Local Effort		1,086		4,560,000	Adjustment (Early Grad) **	0
Current Year Second Month G	rowth %	6	0.00	0 Prior Ye	ear Hom	e & Hospital			16.000	Calculated State Portion	\$	4,520	\$	18,985,749	January Growth **	0
				Limited	l English	Proficiency			75	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
					_	-				Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	4,520	\$	18,985,749	Less 30 Cent Local Effort	4,560,000
		Local	<u>l_</u>	<u>State</u>	<u>A</u>	djustment	<u>Adju</u>	sted State		State Tier I		473		1,988,045	Less Capital Outlay	420,000
FSPK	\$	760,000	0 \$	884,300	\$	0	\$	884,300		State Tier I Prorated Adjustment	t	0		0	Base Prorated Adjustment	0
Original Growth	\$	760,000		884,300	\$	0	\$	884,300		Adjusted Tier I	\$	473	\$	1,988,045	SEEK State Amount	\$ 16,844,431
Equalized Growth	\$	760,000			·			·		Hold Harmless		0		0		
Recallable	\$	(0 \$	0	\$	0	\$	0		January Growth **				0		
Equalized Facility Funding	\$	(0 \$	0	\$	0	\$	0		4% Adjusted Assessment **				0		
BRAC	\$	(- + 0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0		0		
Category Five	\$	(- + 0 \$	0	\$	0	\$	0		Total State SEEK *	\$	4,994	\$	20,973,794		
5,			·		·		·			Unallocated Amount	·					
										Total State Funds			_ \$	20,973,794		
										Less Capital Outlay			ب _	420,000		
										Net General Fund SEEK			¢	20,553,794		
													Ą	20,333,794		

* CAPITAL OUTLAY in the amount of \$420,000.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

District: 441 Morgan County - School Year: 2016 - 2017

Date Generated: June 20, 2016 3:04:05 PM

2016 - 2017 Forecast

									SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:		<u>Total</u>	
	\$	420,500,0	00 Prior Y	'ear End	of Year AAD	4		1,788.300	Guaranteed Base *	\$	3,981	\$	7,119,222	Guaranteed Base *	\$	7,119,222	
	\$	235,1	40 Growth	h					At Risk		453		810,930	At Risk		810,930	
	\$	3,174.	00 Prior Y	'ear AAD	DA Plus Growt	h			Home & Hospital		22		38,810	Exceptional Child		1,283,395	
	\$	1,343,0	95 At Risk	‹					Exceptional Child		718		1,283,395	Home & Hospital		38,810	
		46	.4 Prior Y	'ear Dec	ember 1 Chilo	l Count	t	_,	Transportation		458		819,859	Limited English Proficiency		1,147	
		72	.2 Low	v (Sever	e: Weight 2.3	5)		48	Limited English Proficiency		1		1,147	Hold Harmless		0	
ate		72	.2 Moo	derate (Moderate: We	eight 1.	.17)	158	Calculated Base Funding	\$	5,633	\$	10,073,363	Prior Year Adjustment		0	
t Rate		72	.2 Hig	h (Spee	ch: Weight 0.	24)		103	Less 30 Cent Local Effort		705		1,261,500	Adjustment (Early Grad) **		0	
rowth 9	%	0.0	00 Prior Y	'ear Hon	ne & Hospital			10.000	Calculated State Portion	\$	4,928	\$	8,811,863	January Growth **		0	
			Limited	d Englisl	h Proficiency			3	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0	
									Prior Year Adjustment		0		0	Negative Payment		0	
					Prorated				Adjusted State Portion	\$	4,928	\$	8,811,863	Less 30 Cent Local Effort		1,261,500	
	Loc	<u>al</u>	<u>State</u>	4	<u>Adjustment</u>	<u>Adjı</u>	usted State		State Tier I		622		1,112,157	Less Capital Outlay		178,830	
\$	210,2	.50 \$	489,869	\$	0	\$	489,869		State Tier I Prorated Adjustment	t	0		0	Base Prorated Adjustment		0	
\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$	622	\$	1,112,157	SEEK State Amount	\$	7,813,174	
\$		0							Hold Harmless		0		0				
\$	210,2	.50 \$	122,467	\$	0	\$	122,467		January Growth **				0				
\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **				0				
\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0		0				
\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$	5,549	\$	9,924,020				
									Unallocated Amount				0				
									Total State Funds			\$	9,924,020				
									Less Capital Outlay			_	178,830				
									Net General Fund SEEK			\$	9,745,190				
	ate t Rate rowth o \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ ate t Rate rowth % \$ 210,2 \$ \$ 210,2 \$ \$ \$ 210,2 \$	\$ 235,14 \$ 3,174.0 \$ 1,343,09 46 72 ate 72 t Rate 72 rowth % 0.00 <u>Local</u> \$ 210,250 \$ \$ 0 \$ \$ \$ 0 \$ \$ \$ 0 \$ \$	\$ 235,140 Growt \$ 3,174.00 Prior Y \$ 1,343,095 At Risk 46.4 Prior Y 72.2 Low ate 72.2 Mo 72.2 Low 72.2 Hig rowth % 0.000 Prior Y Limiter \$ 210,250 \$ 489,869 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0	\$ 235,140 Growth \$ 3,174.00 Prior Year AAE \$ 1,343,095 At Risk \$ 72.2 Low (Sever ate 72.2 Moderate (t Rate 72.2 High (Spee rowth % 0.000 Prior Year Hor Limited English English \$ 210,250 \$ 489,869 \$ \$ 0 \$ 0 \$ \$ 0 \$ 0 \$ \$ 0 \$ 0 \$	\$ 235,140 Growth \$ 3,174.00 Prior Year AADA Plus Growth \$ 1,343,095 At Risk \$ 1,343,095 At Risk 46.4 Prior Year December 1 Child 72.2 Low (Severe: Weight 2.3 ate 72.2 Moderate (Moderate: Weight 0.3 rowth % 0.000 Prior Year Home & Hospital Limited English Proficiency Limited English Proficiency \$ 210,250 \$ 489,869 \$ 0 \$ 0 \$ 0 \$ 0 \$ 210,250 \$ 122,467 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0	\$ 235,140 Growth \$ 3,174.00 Prior Year AADA Plus Growth \$ 1,343,095 At Risk 46.4 Prior Year December 1 Child Court 72.2 Low (Severe: Weight 2.35) ate 72.2 Moderate (Moderate: Weight 1.1) t Rate 72.2 High (Speech: Weight 0.24) rowth % 0.000 Prior Year Home & Hospital Limited English Proficiency Limited English Proficiency \$ 210,250 \$ 489,869 \$ 0 \$ \$ 0 \$ 0 \$ \$ \$ \$ \$ \$ 210,250 \$ 122,467 \$ 0 \$ \$ \$ 0 \$ 0 \$ \$ \$ \$ \$ 0 \$ 0 \$ \$ \$ \$ \$	\$ 235,140 Growth \$ 3,174.00 Prior Year AADA Plus Growth \$ 1,343,095 At Risk 46.4 Prior Year December 1 Child Count 72.2 Low (Severe: Weight 2.35) ate 72.2 Moderate (Moderate: Weight 1.17) t Rate 72.2 High (Speech: Weight 0.24) rowth % 0.000 Prior Year Home & Hospital Limited English Proficiency Limited English Proficiency \$ 210,250 \$ 489,869 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 210,250 \$ 122,467 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0	\$ 235,140 Growth 0.000 \$ 3,174.00 Prior Year AADA Plus Growth 1,788.300 \$ 1,343,095 At Risk 1,358.000 \$ 72.2 Low (Severe: Weight 2.35) 48 ate 72.2 Moderate (Moderate: Weight 1.17) 158 t Rate 72.2 High (Speech: Weight 0.24) 103 rowth % 0.000 Prior Year Home & Hospital 10.000 Limited English Proficiency 3 3 * 0 \$ 0 \$ 0 \$ 210,250 \$ 489,869 \$ \$ 0 \$ 0 \$ 0 \$ \$ \$ 0 \$ 210,250 \$ 122,467 \$ 0 \$ 0 \$ 0 \$ 0	$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	\$ 420,500,000 Prior Year End of Year AADA 1,788.300 \$ 235,140 Growth 0.000 \$ 3,174.00 Prior Year AADA Plus Growth 1,788.300 \$ 1,343,095 At Risk 1,358.000 \$ 1,343,095 At Risk 1,358.000 \$ 1,343,095 At Risk 1,358.000 \$ 72.2 Low (Severe: Weight 2.35) 48 ate 72.2 Moderate (Moderate: Weight 1.17) 158 ate 72.2 High (Speech: Weight 0.24) 10.000 Limited Imited Imited 10.000 Limited Imited State Prorated Adjusted State 0 \$ 0 \$ 0.000 \$ 0 \$ \$ 210,250 \$ 489,869 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 210,250 \$ 122,	$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	\$ 420,500,000 Prior Year End of Year AADA 1,788.300 Guaraneed Base * \$ 3,981 \$ \$ 235,140 Growth 0.000 At Risk 453 \$ 3,174.00 Prior Year AADA Plus Growth 1,788.300 Home & Hospital 22 \$ 1,343,095 At Risk 1,788.300 Exceptional Child 718 46.4 Prior Year December 1 Child Count Transportation 458 72.2 Low (Severe: Weight 2.35) 48 Limited English Proficiency 1 ate 72.2 Moderate (Moderate: Weight 0.24) 1030 Calculated Base Funding \$ 5,633 \$ rowth % 0.000 Prior Year Home & Hospital 10.000 Calculated State Portion \$ 4,928 \$ s 0 \$ 0 \$ 0 \$ 0 \$ 489,869 \$ 0 \$ 449,869 \$ 210,250 \$ 489,869 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 210,250 \$ 122,467 \$ 0 \$ 122,467 \$ 0 \$ 122,467 \$ 0 \$ 0	$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	International	Vert Hum Inter Vert Hum Inter S 420,500,000 Prior Year ADA Plus Growth 1,788.300 S 3,174.00 Prior Year ADA Plus Growth 1,788.300 S 3,174.00 Prior Year ADA Plus Growth 1,788.300 S 3,178.00 Prior Year ADA Plus Growth 1,788.300 S 3,178.000 S At Risk 3,981 \$ Guaranteed Base * \$ 3,178.00 Prior Year ADA Plus Growth 1,788.300 At Risk 3,981 \$ Guaranteed Base * \$ 3,178.00 Prior Year ADA Plus Growth 1,788.300 Colspan="4">At Risk 3,881 \$ Guaranteed Base * \$ \$ At Risk 3,881 Guaranteed Base * \$ At Risk 1,621 <th col<="" td=""></th>	

* CAPITAL OUTLAY in the amount of \$178,830.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

District: 445 Muhlenberg County - School Year: 2016 - 2017

Date Generated: June 20, 2016 3:04:05 PM

									20	016 - 2017 Forecast					
SEEK INPUTS:										SEEK CALCULATION:	Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	Total
Assessment		\$ 1,	587,934,703	B Prior Ye	ar End	of Year AADA	١		4,345.000	Guaranteed Base *	\$ 3,981	\$	17,297,445	Guaranteed Base *	\$ 17,297,445
Per Pupil Assessment		\$	365,463	3 Growth					0.000	At Risk	369		1,601,181	At Risk	1,601,181
91-92 State Per Pupil Fundin	g	\$	2,575.00) Prior Ye	ar AAD	A Plus Growtl	ı		4,345.000	Home & Hospital	13		57,710	Exceptional Child	2,628,694
Transportation (Unprorated)		\$	2,966,765	5 At Risk					2,681.372	Exceptional Child	605		2,628,694	Home & Hospital	57,710
Maximum Tier I Rate			45.8	B Prior Ye	ar Dece	ember 1 Child	Count		2,001.372	Transportation	417		1,810,989	Limited English Proficiency	6,879
Levied Equivalent Rate			49.4	ł Low	(Severe	e: Weight 2.3	5)		121	Limited English Proficiency	2		6,879	Hold Harmless	0
Base Year Levied Equivalent	Rate		49.4	H Mod	erate (N	Ioderate: We	ight 1.17	')	268	Calculated Base Funding	\$ 5,386	\$	23,402,898	Prior Year Adjustment	0
Current year Levied Equivale	nt Rate		49.4	ł High	(Speed	ch: Weight 0.2	24)		260	Less 30 Cent Local Effort	1,096		4,763,804	Adjustment (Early Grad) **	0
Current Year Second Month	Growth ^o	%	0.000) Prior Ye	ar Hom	ne & Hospital			14.870	Calculated State Portion	\$ 4,290	\$	18,639,094	January Growth **	0
				Limited	English	Proficiency			18	Base Prorated Adjustment	0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment	0		0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$ 4,290	\$	18,639,094	Less 30 Cent Local Effort	4,763,804
		Local	<u>L</u>	<u>State</u>	A	djustment	<u>Adjust</u>	ed State		State Tier I	452		1,964,400	Less Capital Outlay	434,500
FSPK	\$	793,96	7 \$	907,100	\$	0	\$	907,100		State Tier I Prorated Adjustment	0		0	Base Prorated Adjustment	0
Original Growth	\$	(D \$	0	\$	0	\$	0		Adjusted Tier I	\$ 452	\$	1,964,400	SEEK State Amount	\$ 16,393,605
Equalized Growth	\$	(0							Hold Harmless	0		0		
Recallable	\$	(D \$	0	\$	0	\$	0		January Growth **			0		
Equalized Facility Funding	\$	(D \$	0	\$	0	\$	0		4% Adjusted Assessment **			0		
BRAC	\$	(D \$	0	\$	0	\$	0		Adjustments (Early Grad) **	0		0		
Category Five	\$	(D \$	0	\$	0	\$	0		Total State SEEK *	\$ 4,742	\$	20,603,494		
										Unallocated Amount			0		
										Total State Funds		\$	20,603,494		
										Less Capital Outlay		_	434,500		

* CAPITAL OUTLAY in the amount of \$434,500.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



Net General Fund SEEK

Support Education Excellence in Kentucky Page 123 of 173

Statewide Equalization is \$783,000.00.

\$ 20,168,994

SEEK Calculations

District: 446 Murray Independent - School Year: 2016 - 2017

Date Generated: June 20, 2016 3:04:05 PM

2016 - 2017 Forecast

									SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:		Total
S	\$	525,000,00	0 Prior Ye	ear End	of Year AADA	4		1.490.000	Guaranteed Base *	\$	3,981	\$	5,931,690	Guaranteed Base *	\$	5,931,690
	\$	352,34	9 Growth					•	At Risk		243		362,470	At Risk		362,470
	\$	2,362.0	0 Prior Ye	ear AAD	A Plus Growt	h			Home & Hospital		9		12,807	Exceptional Child		709,812
	\$	369,05	5 At Risk						Exceptional Child		476		709,812	Home & Hospital		12,807
		44.	5 Prior Ye	ear Dece	ember 1 Chilo	l Count	t		Transportation		151		225,281	Limited English Proficiency		23,695
		74.	8 Low	(Severe	e: Weight 2.3	5)		28	Limited English Proficiency		16		23,695	Hold Harmless		0
e		74.	8 Mod	erate (N	Moderate: We	eight 1.	17)	82	Calculated Base Funding	\$	4,876	\$	7,265,755	Prior Year Adjustment		0
Rate		74.	8 High	n (Speed	ch: Weight 0.	24)		69	Less 30 Cent Local Effort		1,057		1,575,000	Adjustment (Early Grad) **		0
wth %	Ď	-0.29	8 Prior Ye	ear Hom	ne & Hospital			3.300	Calculated State Portion	\$	3,819	\$	5,690,755	January Growth **		0
			Limited	English	n Proficiency			62	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
									Prior Year Adjustment		0		0	Negative Payment		0
					Prorated				Adjusted State Portion	\$	3,819	\$	5,690,755	Less 30 Cent Local Effort		1,575,000
	Loca	<u>L</u>	<u>State</u>	<u> A</u>	<u>Adjustment</u>	<u>Adjı</u>	usted State		State Tier I		410		611,288	Less Capital Outlay		149,000
\$	262,50	0 \$	320,835	\$	0	\$	320,835		State Tier I Prorated Adjustment	t	0		0	Base Prorated Adjustment		0
\$	262,50	0 \$	320,835	\$	0	\$	320,835		Adjusted Tier I	\$	410	\$	611,288	SEEK State Amount	\$	5,316,474
\$	262,50	0							Hold Harmless		0		0			
\$		0 \$	0	\$	0	\$	0		January Growth **				0			
\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **				0			
\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0		0			
\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$	4,230	\$	6,302,043			
									Unallocated Amount				0			
									Total State Funds			\$	6,302,043			
									Less Capital Outlay				149,000			
									Net General Fund SEEK			\$	6,153,043			
	re Rate % \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ \$ \$ Rate wth % \$ 262,50 \$ 262,50 \$ 262,50 \$ 262,50 \$ \$	\$ 352,34 \$ 2,362.0 \$ 369,05 44. 74. re 74. Rate 74. wth % -0.29	\$ 352,349 Growth \$ 2,362.00 Prior Ye \$ 369,055 At Risk 44.5 Prior Ye 74.8 Low re 74.8 Mod Rate 74.8 High wth % -0.298 Prior Ye Limited \$ 262,500 \$ 320,835 \$ 262,500 \$ 320,835 \$ 262,500 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0	\$ 352,349 Growth \$ 352,349 Growth \$ 2,362.00 Prior Year AAD \$ 369,055 At Risk 44.5 Prior Year Dec 74.8 Low (Sever 74.8 Moderate (I Rate 74.8 High (Speed wth % -0.298 Prior Year Hom Limited English Limited English \$ 262,500 \$ \$ 262,500 \$ \$ 262,500 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$	\$ 352,349 Growth \$ 2,362.00 Prior Year AADA Plus Growth \$ 369,055 At Risk 44.5 Prior Year December 1 Child 74.8 Low (Severe: Weight 2.3) re 74.8 Moderate (Moderate: Weight 0.3) re 74.8 High (Speech: Weight 0.3) wth % -0.298 Prior Year Home & Hospital Limited English Proficiency Local State Adjustment \$ 262,500 \$ 320,835 \$ 0 \$ 262,500 \$ 320,835 \$ 0 \$ 262,500 \$ 320,835 \$ 0 \$ 0 \$ 0 \$ 0 \$ 262,500 \$ 320,835 \$ 0 \$ 0 \$ 0 \$ 0 \$ \$ 0 \$ 0 \$ 0 \$ \$ 262,500 \$ 320,835 \$ 0 \$ \$ 0 \$ 0 \$ 0 </td <td>\$ 352,349 Growth \$ 352,349 Growth \$ 2,362.00 Prior Year AADA Plus Growth \$ 369,055 At Risk 44.5 Prior Year December 1 Child Count 74.8 Low (Severe: Weight 2.35) re 74.8 Rate 74.8 90 Prior Year Home & Hospital Limited English Proficiency</td> <td>\$ 352,349 Growth \$ 2,362.00 Prior Year AADA Plus Growth \$ 369,055 At Risk 44.5 Prior Year December 1 Child Count 74.8 Low (Severe: Weight 2.35) re 74.8 Moderate (Moderate: Weight 1.17) Rate 74.8 High (Speech: Weight 0.24) wth % -0.298 Prior Year Home & Hospital Limited English Proficiency Limited English Proficiency \$ 262,500 \$ 320,835 \$ 0 \$ 320,835 \$ 262,500 \$ 320,835 \$ 0 \$ 320,835 \$ 262,500 \$ 320,835 \$ 0 \$ 320,835 \$ 262,500 \$ 320,835 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 262,500 \$ 320,835 \$ 0 \$ 0 \$<!--</td--><td>\$ 352,349 Growth 0.000 \$ 2,362.00 Prior Year AADA Plus Growth 1,490.000 \$ 2,369,055 At Risk 607.000 \$ 369,055 At Risk 607.000 \$ 369,055 At Risk 607.000 \$ 44.5 Prior Year December 1 Child Count 74.8 T4.8 Low (Severe: Weight 2.35) 28 State 74.8 Moderate (Moderate: Weight 1.17) 82 Rate 74.8 High (Speech: Weight 0.24) 69 wth % -0.298 Prior Year Home & Hospital 3.300 Limited English Proficiency 62 State Adjustment Adjusted State \$ 262,500 \$ 320,835 \$ 0 \$ 320,835 \$ 262,500 \$ 320,835 \$ 0 \$ 320,835 \$ 262,500 \$ 320,835 \$ 0 \$ 320,835 \$ 262,500 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 262,500 \$ 320,835 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 0 0 \$</td><td>$\begin{array}{c c c c c c c c c c c c c c c c c c c$</td><td>$\begin{array}{c c c c c c c c c c c c c c c c c c c$</td><td>$\begin{array}{ c c c c c c c c c c c c c c c c c c c$</td><td>$\begin{array}{c c c c c c c c c c c c c c c c c c c$</td><td>\$ 525,000,00 Prior Year End of Year AADA 1,490,000 Guaranteed Base * \$ 3,981 \$ 5,931,690 \$ 352,349 Growth 0,000 At Risk 243 362,470 \$ 369,055 At Risk 607,000 Home & Hospital 9 12,807 \$ 369,055 At Risk 607,000 Exceptional Child 446 769,812 74.8 Low (Severe: Weight 1.17) 82 Calculated Base Funding 4,876 7,265,755 Rate 74.8 Moderate (Moderate: Weight 1.17) 82 Calculated Base Funding 4,876 7,265,755 Rate 74.8 High (Speech: Weight 0.24) 69 Less 30 Cent Local Effort 1,057 1,575,000 wth % -0.298 Prior Year Home & Hospital 3.300 Calculated Base Funding 3,819 5,690,755 State Limited English Proficiency 62 Base Prorated Adjustment 0 0 \$ 262,500 \$ 320,835 0 \$ 320,835 State Tier I Prorated Adjustment 0 0 \$ 262,500 \$ 320,835 0 \$ 320,835 0 0 6,302,043</td><td>× 525,00,000 Prior Year End of Year ADA 1,490,000 Guaranteed Base * \$ 3,981 \$ 5,931,690 Guaranteed Base * \$ 3,981 \$ 5,931,690 Guaranteed Base * \$ 3,981 \$ 5,931,690 Guaranteed Base * \$ 3,981 \$ \$ 5,931,690 Guaranteed Base * \$ 3,981 \$ \$ 5,931,690 Guaranteed Base * \$ 3,981 \$ \$ 5,931,690 Guaranteed Base * \$ \$ 3,62,700 A A Risk \$</td><td>Image: Set Set Set Set Set Set Set Set Set Set</td></td>	\$ 352,349 Growth \$ 352,349 Growth \$ 2,362.00 Prior Year AADA Plus Growth \$ 369,055 At Risk 44.5 Prior Year December 1 Child Count 74.8 Low (Severe: Weight 2.35) re 74.8 Rate 74.8 90 Prior Year Home & Hospital Limited English Proficiency	\$ 352,349 Growth \$ 2,362.00 Prior Year AADA Plus Growth \$ 369,055 At Risk 44.5 Prior Year December 1 Child Count 74.8 Low (Severe: Weight 2.35) re 74.8 Moderate (Moderate: Weight 1.17) Rate 74.8 High (Speech: Weight 0.24) wth % -0.298 Prior Year Home & Hospital Limited English Proficiency Limited English Proficiency \$ 262,500 \$ 320,835 \$ 0 \$ 320,835 \$ 262,500 \$ 320,835 \$ 0 \$ 320,835 \$ 262,500 \$ 320,835 \$ 0 \$ 320,835 \$ 262,500 \$ 320,835 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 262,500 \$ 320,835 \$ 0 \$ 0 \$ </td <td>\$ 352,349 Growth 0.000 \$ 2,362.00 Prior Year AADA Plus Growth 1,490.000 \$ 2,369,055 At Risk 607.000 \$ 369,055 At Risk 607.000 \$ 369,055 At Risk 607.000 \$ 44.5 Prior Year December 1 Child Count 74.8 T4.8 Low (Severe: Weight 2.35) 28 State 74.8 Moderate (Moderate: Weight 1.17) 82 Rate 74.8 High (Speech: Weight 0.24) 69 wth % -0.298 Prior Year Home & Hospital 3.300 Limited English Proficiency 62 State Adjustment Adjusted State \$ 262,500 \$ 320,835 \$ 0 \$ 320,835 \$ 262,500 \$ 320,835 \$ 0 \$ 320,835 \$ 262,500 \$ 320,835 \$ 0 \$ 320,835 \$ 262,500 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 262,500 \$ 320,835 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 0 0 \$</td> <td>$\begin{array}{c c c c c c c c c c c c c c c c c c c$</td> <td>$\begin{array}{c c c c c c c c c c c c c c c c c c c$</td> <td>$\begin{array}{ c c c c c c c c c c c c c c c c c c c$</td> <td>$\begin{array}{c c c c c c c c c c c c c c c c c c c$</td> <td>\$ 525,000,00 Prior Year End of Year AADA 1,490,000 Guaranteed Base * \$ 3,981 \$ 5,931,690 \$ 352,349 Growth 0,000 At Risk 243 362,470 \$ 369,055 At Risk 607,000 Home & Hospital 9 12,807 \$ 369,055 At Risk 607,000 Exceptional Child 446 769,812 74.8 Low (Severe: Weight 1.17) 82 Calculated Base Funding 4,876 7,265,755 Rate 74.8 Moderate (Moderate: Weight 1.17) 82 Calculated Base Funding 4,876 7,265,755 Rate 74.8 High (Speech: Weight 0.24) 69 Less 30 Cent Local Effort 1,057 1,575,000 wth % -0.298 Prior Year Home & Hospital 3.300 Calculated Base Funding 3,819 5,690,755 State Limited English Proficiency 62 Base Prorated Adjustment 0 0 \$ 262,500 \$ 320,835 0 \$ 320,835 State Tier I Prorated Adjustment 0 0 \$ 262,500 \$ 320,835 0 \$ 320,835 0 0 6,302,043</td> <td>× 525,00,000 Prior Year End of Year ADA 1,490,000 Guaranteed Base * \$ 3,981 \$ 5,931,690 Guaranteed Base * \$ 3,981 \$ 5,931,690 Guaranteed Base * \$ 3,981 \$ 5,931,690 Guaranteed Base * \$ 3,981 \$ \$ 5,931,690 Guaranteed Base * \$ 3,981 \$ \$ 5,931,690 Guaranteed Base * \$ 3,981 \$ \$ 5,931,690 Guaranteed Base * \$ \$ 3,62,700 A A Risk \$</td> <td>Image: Set Set Set Set Set Set Set Set Set Set</td>	\$ 352,349 Growth 0.000 \$ 2,362.00 Prior Year AADA Plus Growth 1,490.000 \$ 2,369,055 At Risk 607.000 \$ 369,055 At Risk 607.000 \$ 369,055 At Risk 607.000 \$ 44.5 Prior Year December 1 Child Count 74.8 T4.8 Low (Severe: Weight 2.35) 28 State 74.8 Moderate (Moderate: Weight 1.17) 82 Rate 74.8 High (Speech: Weight 0.24) 69 wth % -0.298 Prior Year Home & Hospital 3.300 Limited English Proficiency 62 State Adjustment Adjusted State \$ 262,500 \$ 320,835 \$ 0 \$ 320,835 \$ 262,500 \$ 320,835 \$ 0 \$ 320,835 \$ 262,500 \$ 320,835 \$ 0 \$ 320,835 \$ 262,500 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 262,500 \$ 320,835 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 0 0 \$	$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	\$ 525,000,00 Prior Year End of Year AADA 1,490,000 Guaranteed Base * \$ 3,981 \$ 5,931,690 \$ 352,349 Growth 0,000 At Risk 243 362,470 \$ 369,055 At Risk 607,000 Home & Hospital 9 12,807 \$ 369,055 At Risk 607,000 Exceptional Child 446 769,812 74.8 Low (Severe: Weight 1.17) 82 Calculated Base Funding 4,876 7,265,755 Rate 74.8 Moderate (Moderate: Weight 1.17) 82 Calculated Base Funding 4,876 7,265,755 Rate 74.8 High (Speech: Weight 0.24) 69 Less 30 Cent Local Effort 1,057 1,575,000 wth % -0.298 Prior Year Home & Hospital 3.300 Calculated Base Funding 3,819 5,690,755 State Limited English Proficiency 62 Base Prorated Adjustment 0 0 \$ 262,500 \$ 320,835 0 \$ 320,835 State Tier I Prorated Adjustment 0 0 \$ 262,500 \$ 320,835 0 \$ 320,835 0 0 6,302,043	× 525,00,000 Prior Year End of Year ADA 1,490,000 Guaranteed Base * \$ 3,981 \$ 5,931,690 Guaranteed Base * \$ 3,981 \$ 5,931,690 Guaranteed Base * \$ 3,981 \$ 5,931,690 Guaranteed Base * \$ 3,981 \$ \$ 5,931,690 Guaranteed Base * \$ 3,981 \$ \$ 5,931,690 Guaranteed Base * \$ 3,981 \$ \$ 5,931,690 Guaranteed Base * \$ \$ 3,62,700 A A Risk \$	Image: Set

* CAPITAL OUTLAY in the amount of \$149,000.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

District: 451 Nelson County - School Year: 2016 - 2017

Date Generated: June 20, 2016 3:04:05 PM

2016 - 2017 Forecast

SEEK INPUTS:											SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	Total
Assessment		\$	2,3	375,000,000	Prior Ye	ear End	of Year AADA	4		4,190.000	Guaranteed Base *	\$	3,981	\$	16,680,390	Guaranteed Base *	\$ 16,680,390
Per Pupil Assessment			\$	566,826	Growth					0.000	At Risk		292		1,224,158	At Risk	1,224,158
91-92 State Per Pupil Funding	g		\$	2,516.00	Prior Ye	ear AAD	A Plus Growt	h		4,190.000	Home & Hospital		9		35,705	Exceptional Child	2,511,334
Transportation (Unprorated)			\$	2,418,003	At Risk					2,050.000	Exceptional Child		599		2,511,334	Home & Hospital	35,705
Maximum Tier I Rate				45.5	Prior Ye	ear Dece	ember 1 Chilo	l Coun	t	_,	Transportation		352		1,476,010	Limited English Proficiency	3,822
Levied Equivalent Rate				79.0	Low	(Severe	e: Weight 2.3	5)		89	Limited English Proficiency		1		3,822	Hold Harmless	0
Base Year Levied Equivalent	Rate			79.0	Mod	erate (N	Moderate: We	eight 1.	.17)	320	Calculated Base Funding	\$	5,234	\$	21,931,419	Prior Year Adjustment	0
Current year Levied Equivale	nt Rate	2		79.0	High	n (Speed	ch: Weight 0.	24)		197	Less 30 Cent Local Effort		1,700		7,125,000	Adjustment (Early Grad) **	0
Current Year Second Month	Growth	%		0.000	Prior Ye	ear Hom	ne & Hospital			9.200	Calculated State Portion	\$	3,534	\$	14,806,419	January Growth **	0
					Limited	English	Proficiency			10	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
											Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:							Prorated				Adjusted State Portion	\$	3,534	\$	14,806,419	Less 30 Cent Local Effort	7,125,000
		<u> </u>	_ocal		<u>State</u>	<u> A</u>	<u>Adjustment</u>	<u>Adjı</u>	usted State		State Tier I		226		947,249	Less Capital Outlay	419,000
FSPK	\$	1,18	7,500	\$	452,885	\$	0	\$	452,885		State Tier I Prorated Adjustment	nt	0		0	Base Prorated Adjustment	0
Original Growth	\$	1,18	7,500	\$	452,885	\$	0	\$	452,885		Adjusted Tier I	\$	226	\$	947,249	SEEK State Amount	\$ 12,911,409
Equalized Growth	\$	1,18	7,500								Hold Harmless		0		0		
Recallable	\$		0	\$	0	\$	0	\$	0	I	January Growth **				0		
Equalized Facility Funding	\$		0	\$	0	\$	0	\$	0	I	4% Adjusted Assessment **				0		
BRAC	\$		0	\$	0	\$	0	\$	0	I	Adjustments (Early Grad) **		0		0		
Category Five	\$		0	\$	0	\$	0	\$	0	I	Total State SEEK *	\$	3,760	\$	15,753,668		
											Unallocated Amount				0		
											Total State Funds			\$	15,753,668		
											Less Capital Outlay			_	419,000		
											Net General Fund SEEK			\$	15,334,668		

* CAPITAL OUTLAY in the amount of \$419,000.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

District: 452 Newport Independent - School Year: 2016 - 2017

Date Generated: June 20, 2016 3:04:05 PM

2016 - 2017 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	851,940,510) Prior Ye	ear End	of Year AAD	4		1,538.004	Guaranteed Base *	\$	3,981	\$	6,122,794	Guaranteed Base *	\$ 6,122,794
Per Pupil Assessment		\$	553,926	5 Growth					0.000	At Risk		565		869,150	At Risk	869,150
91-92 State Per Pupil Funding	g	\$	2,939.00) Prior Ye	ear AAD	A Plus Growt	h		1,538.004	Home & Hospital		18		28,118	Exceptional Child	1,113,963
Transportation (Unprorated)		\$	125,844	At Risk					, 1,455.497	Exceptional Child		724		1,113,963	Home & Hospital	28,118
Maximum Tier I Rate			45.3	B Prior Ye	ear Dece	ember 1 Child	l Count	t	,	Transportation		50		76,818	Limited English Proficiency	38,218
Levied Equivalent Rate			95.7	7 Low	(Severe	e: Weight 2.3	5)		58	Limited English Proficiency		25		38,218	Hold Harmless	0
Base Year Levied Equivalent	Rate		95.7	7 Mod	lerate (N	Moderate: We	eight 1.	.17)	112	Calculated Base Funding	\$	5,363	\$	8,249,061	Prior Year Adjustment	0
Current year Levied Equivale	nt Rate		95.7	7 High	n (Speed	ch: Weight 0.	24)		52	Less 30 Cent Local Effort		1,662		2,555,822	Adjustment (Early Grad) **	0
Current Year Second Month	Growth 9	%	0.000) Prior Ye	ear Hom	ne & Hospital			7.245	Calculated State Portion	\$	3,702	\$	5,693,239	January Growth **	0
				Limited	l English	Proficiency			100	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	3,702	\$	5,693,239	Less 30 Cent Local Effort	2,555,822
		Loca	<u>al</u>	<u>State</u>	<u> A</u>	<u>Adjustment</u>	<u>Adjı</u>	usted State		State Tier I		237		364,152	Less Capital Outlay	153,800
FSPK	\$	425,9	70 \$	176,158	\$	0	\$	176,158		State Tier I Prorated Adjustment	t	0		0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$	237	\$	364,152	SEEK State Amount	\$ 5,462,621
Equalized Growth	\$		0							Hold Harmless		0		0		
Recallable	\$		0 \$	0	\$	0	\$	0		January Growth **				0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **				0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0		0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$	3,938	\$	6,057,391		
										Unallocated Amount				0		
										Total State Funds			\$	6,057,391		
										Less Capital Outlay			_	153,800		
										Net General Fund SEEK			\$	5,903,591		

* CAPITAL OUTLAY in the amount of \$153,800.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

District: 455 Nicholas County - School Year: 2016 - 2017

Date Generated: June 20, 2016 3:04:05 PM

2016 - 2017 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Der Duril	Tatal	SEEK STATE CALCULATION:	Tatal
												<u>Per Pupil</u>	<u>Total</u>		<u>Total</u>
Assessment		\$	301,186,155	5 Prior Ye	ear End	of Year AAD	4		1,001.506	Guaranteed Base *	\$	3,981	\$ 3,986,995	Guaranteed Base *	\$ 3,986,995
Per Pupil Assessment		\$	300,733	3 Growth	1				0.000	At Risk		399	399,905	At Risk	399,905
91-92 State Per Pupil Funding	ļ	\$	2,798.00) Prior Ye	ear AAD	A Plus Growt	h		1,001.506	Home & Hospital		12	12,074	Exceptional Child	544,123
Transportation (Unprorated)		\$	604,185	5 At Risk					669.690	Exceptional Child		543	544,123	Home & Hospital	12,074
Maximum Tier I Rate			45.6	5 Prior Ye	ear Dece	ember 1 Child	d Coun	t		Transportation		368	368,810	Limited English Proficiency	1,147
Levied Equivalent Rate			51.6	5 Low	(Sever	e: Weight 2.3	5)		27	Limited English Proficiency		1	1,147	Hold Harmless	0
Base Year Levied Equivalent F	Rate		51.6	5 Mod	lerate (N	Moderate: We	eight 1	.17)	55	Calculated Base Funding	\$	5,305	\$ 5,313,054	Prior Year Adjustment	0
Current year Levied Equivaler	nt Rate		51.6	5 Higł	n (Speed	ch: Weight 0.	24)		37	Less 30 Cent Local Effort		902	903,558	Adjustment (Early Grad) **	0
Current Year Second Month G	Growth G	%	0.000) Prior Ye	ear Horr	ne & Hospital			3.111	Calculated State Portion	\$	4,403	\$ 4,409,496	January Growth **	0
				Limited	l English	n Proficiency			3	Base Prorated Adjustment		0	0	4% Adjusted Assessment **	0
										I Prior Year Adjustment		0	0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	4,403	\$ 4,409,496	Less 30 Cent Local Effort	903,558
		Loca	al_	<u>State</u>	<u> A</u>	Adjustment	<u>Adj</u>	usted State		State Tier I		512	512,610	Less Capital Outlay	100,151
FSPK	\$	150,59	93 \$	241,497	\$	0	\$	241,497		State Tier I Prorated Adjustmen	nt	0	0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$	512	\$ 512,610	SEEK State Amount	\$ 3,940,535
Equalized Growth	\$		0							Hold Harmless		0	0		
Recallable	\$	150,59	93 \$	241,497	\$	0	\$	241,497		January Growth **			0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **			0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0	0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$	4,915	\$ 4,922,106		
										Unallocated Amount			0		
										Total State Funds			\$ 4,922,106		
										Less Capital Outlay			 100,151		
										Net General Fund SEEK			\$ 4,821,955		

* CAPITAL OUTLAY in the amount of \$100,151.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

District: 461 Ohio County - School Year: 2016 - 2017

Date Generated: June 20, 2016 3:04:05 PM

2016 - 2017 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil	<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	1,196,809,99	0 Prior Ye	ear End	of Year AADA	4		3,700.000	Guaranteed Base *	\$	3,981	\$ 14,729,700	Guaranteed Base *	\$ 14,729,700
Per Pupil Assessment		\$	323,46	2 Growth					0.000	At Risk		387	1,430,174	At Risk	1,430,174
91-92 State Per Pupil Fundin	ng	\$	2,650.0	0 Prior Ye	ear AAD	A Plus Growt	h		3,700.000	Home & Hospital		16	60,156	Exceptional Child	2,281,830
Transportation (Unprorated))	\$	2,406,64	5 At Risk					2,395.000	Exceptional Child		617	2,281,830	Home & Hospital	60,156
Maximum Tier I Rate			45	9 Prior Ye	ear Dec	ember 1 Child	l Count	:	2,3331000	Transportation		397	1,469,077	Limited English Proficiency	47,772
Levied Equivalent Rate			59	9 Low	(Sever	e: Weight 2.3	5)		93	Limited English Proficiency		13	47,772	Hold Harmless	0
Base Year Levied Equivalent	Rate		59	9 Mod	erate (I	Moderate: We	eight 1.	17)	283	Calculated Base Funding	\$	5,410	\$ 20,018,709	Prior Year Adjustment	0
Current year Levied Equivale	ent Rate		59	9 High	n (Speed	ch: Weight 0.2	24)		98	Less 30 Cent Local Effort		970	3,590,430	Adjustment (Early Grad) **	0
Current Year Second Month	Growth 9	%	0.00	0 Prior Ye	ear Hom	ne & Hospital			15.500	Calculated State Portion	\$	4,440	\$ 16,428,279	January Growth **	0
				Limited	English	Proficiency			125	Base Prorated Adjustment		0	0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0	0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	4,440	\$ 16,428,279	Less 30 Cent Local Effort	3,590,430
		Loc	<u>al</u>	<u>State</u>	<u>/</u>	Adjustment	<u>Adju</u>	isted State		State Tier I		499	1,844,866	Less Capital Outlay	370,000
FSPK	\$	598,4)5 \$	850,145	\$	0	\$	850,145		State Tier I Prorated Adjustment	t	0	0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$	499	\$ 1,844,866	SEEK State Amount	\$ 14,589,202
Equalized Growth	\$		0							Hold Harmless		0	0		
Recallable	\$		0 \$	0	\$	0	\$	0		January Growth **			0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **			0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0	0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$	4,939	\$ 18,273,145		
										Unallocated Amount			0		
										Total State Funds			\$ 18,273,145		
										Less Capital Outlay			 370,000		
										Net General Fund SEEK			\$ 17,903,145		

* CAPITAL OUTLAY in the amount of \$370,000.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

District: 465 Oldham County - School Year: 2016 - 2017

Date Generated: June 20, 2016 3:04:05 PM

2016 - 2017 Forecast

SEEK INPUTS:											SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	6,33	0,000,000	Prior Ye	ear End	of Year AADA	4	:	11,250.000	Guaranteed Base *	\$	3,981	\$	44,786,250	Guaranteed Base *	\$ 44,786,250
Per Pupil Assessment			\$	562,667	Growth					0.000	At Risk		106		1,191,553	At Risk	1,191,553
91-92 State Per Pupil Fundin	Ig		\$	2,308.00	Prior Ye	ear AAD	A Plus Growt	h	:	11,250.000	Home & Hospital		4		43,467	Exceptional Child	6,562,997
Transportation (Unprorated)			\$ (6,839,775	At Risk					1,995.400	Exceptional Child		583		6,562,997	Home & Hospital	43,467
Maximum Tier I Rate				45.1	Prior Ye	ear Dec	ember 1 Chilo	l Coun	t	_,	Transportation		371		4,175,172	Limited English Proficiency	110,067
Levied Equivalent Rate				80.5	Low	(Sever	e: Weight 2.3	5)		356	Limited English Proficiency		10		110,067	Hold Harmless	0
Base Year Levied Equivalent	Rate			80.5	Mod	erate (Moderate: We	ight 1	.17)	630	Calculated Base Funding	\$	5,055	\$	56,869,506	Prior Year Adjustment	0
Current year Levied Equivale	ent Rate	2		80.5	High	n (Spee	ch: Weight 0.	24)		312	Less 30 Cent Local Effort		1,688		18,990,000	Adjustment (Early Grad) **	0
Current Year Second Month	Growth	%		0.000	Prior Ye	ear Hon	ne & Hospital			11.200	Calculated State Portion	\$	3,367	\$	37,879,506	January Growth **	0
					Limited	Englis	n Proficiency			288	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
											Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:							Prorated				Adjusted State Portion	\$	3,367	\$	37,879,506	Less 30 Cent Local Effort	18,990,000
		L	ocal		<u>State</u>	4	<u>Adjustment</u>	<u>Adj</u>	usted State		State Tier I		223		2,512,902	Less Capital Outlay	1,125,000
FSPK	\$	3,165	,000	\$ 1,2	239,375	\$	0	\$	1,239,375		State Tier I Prorated Adjustment	t	0		0	Base Prorated Adjustment	0
Original Growth	\$	3,165	,000,	\$ 1,2	239,375	\$	0	\$	1,239,375		Adjusted Tier I	\$	223	\$	2,512,902	SEEK State Amount	\$ 32,579,334
Equalized Growth	\$	3,165	,000								Hold Harmless		0		0		
Recallable	\$	3,165	,000	\$ 1,2	239,375	\$	0	\$	1,239,375		January Growth **				0		
Equalized Facility Funding	\$		0	\$	0	\$	0	\$	0		4% Adjusted Assessment **				0		
BRAC	\$		0	\$	0	\$	0	\$	0		Adjustments (Early Grad) **		0		0		
Category Five	\$		0	\$	0	\$	0	\$	0		Total State SEEK *	\$	3,590	\$	40,392,408		
											Unallocated Amount				0		
											Total State Funds			\$	40,392,408		
											Less Capital Outlay			_	1,125,000		
											Net General Fund SEEK			\$	39,267,408		
L																L	

* CAPITAL OUTLAY in the amount of \$1,125,000.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

District: 471 Owen County - School Year: 2016 - 2017

Date Generated: June 20, 2016 3:04:05 PM

2016 - 2017 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	685,538,22	25 Prior Y	ear End	of Year AAD	Ą		1,727.800	Guaranteed Base *	\$	3,981	\$	6,878,372	Guaranteed Base *	\$ 6,878,372
Per Pupil Assessment		\$	396,76	59 Growth	า				0.000	At Risk		397		686,723	At Risk	686,723
91-92 State Per Pupil Funding)	\$	2,875.0	00 Prior Y	ear AAD	A Plus Growt	h		1,727.800	Home & Hospital		17		29,108	Exceptional Child	1,101,901
Transportation (Unprorated)		\$	1,226,02	26 At Risk	(1,150.000	Exceptional Child		638		1,101,901	Home & Hospital	29,108
Maximum Tier I Rate			46	.0 Prior Y	ear Dece	ember 1 Child	d Count	t	2,200.000	Transportation		433		748,397	Limited English Proficiency	12,230
Levied Equivalent Rate			69	.8 Low	v (Severe	e: Weight 2.3	85)		40	Limited English Proficiency		7		12,230	Hold Harmless	0
Base Year Levied Equivalent F	Rate		69	.8 Moo	derate (N	Moderate: We	eight 1.	17)	147	Calculated Base Funding	\$	5,473	\$	9,456,731	Prior Year Adjustment	0
Current year Levied Equivaler	nt Rate		69	.8 Higl	h (Speed	ch: Weight 0.	24)		45	Less 30 Cent Local Effort		1,190		2,056,615	Adjustment (Early Grad) **	0
Current Year Second Month G	Frowth 9	%	0.00	00 Prior Y	ear Hom	ne & Hospital			7.500	Calculated State Portion	\$	4,283	\$	7,400,116	January Growth **	0
				Limited	d English	Proficiency			32	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	4,283	\$	7,400,116	Less 30 Cent Local Effort	2,056,615
		Loca	al_	<u>State</u>	<u>A</u>	Adjustment	<u>Adjı</u>	usted State		State Tier I		425		735,049	Less Capital Outlay	172,780
FSPK	\$	342,76	59 \$	333,665	\$	0	\$	333,665		State Tier I Prorated Adjustment	t	0		0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$	425	\$	735,049	SEEK State Amount	\$ 6,478,939
Equalized Growth	\$		0							Hold Harmless		0		0		
Recallable	\$	342,76	59 \$	333,665	\$	0	\$	333,665		January Growth **				0		
Equalized Facility Funding	\$	342,76	59 \$	333,665	\$	0	\$	333,665		4% Adjusted Assessment **				0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0		0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$	4,708	\$	8,135,165		
										Unallocated Amount				0		
										Total State Funds			\$	8,135,165		
										Less Capital Outlay			_	172,780		
										Net General Fund SEEK			\$	7,962,385		

* CAPITAL OUTLAY in the amount of \$172,780.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

Date Generated: June 20, 2016 3:04:05 PM

2016 - 2017 Forecast

\$ <u>Total</u> 18,088,470 2,008,813 3,090,132
\$ 2,008,813 3,090,132
3,090,132
38,810
76,435
0
0
0
0
0
0
4,360,778
454,370
0
\$ 18,487,512
\$

* CAPITAL OUTLAY in the amount of \$454,370.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

District: 475 Owsley County - School Year: 2016 - 2017

Date Generated: June 20, 2016 3:04:05 PM

2016 - 2017 Forecast

SEEK INPUTS:										SEEK CALCULATION:	Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment	9	\$	131,726,634	Prior Ye	ear End	of Year AADA	4		658.580	Guaranteed Base *	\$ 3,981	\$	2,621,807	Guaranteed Base *	\$ 2,621,807
Per Pupil Assessment		\$	200,016	6 Growth					0.000	At Risk	607		399,493	At Risk	399,493
91-92 State Per Pupil Funding	g	\$	3,341.00) Prior Ye	ear AAD	A Plus Growt	h		658.580	Home & Hospital	24		15,889	Exceptional Child	488,867
Transportation (Unprorated)		\$	414,099	At Risk					669.000	Exceptional Child	742		488,867	Home & Hospital	15,889
Maximum Tier I Rate			46.5	5 Prior Ye	ear Dec	ember 1 Child	l Count	:	0051000	Transportation	384		252,777	Limited English Proficiency	0
Levied Equivalent Rate			53.7	' Low	(Sever	e: Weight 2.3	5)		13	Limited English Proficiency	0		0	Hold Harmless	0
Base Year Levied Equivalent	Rate		53.7	/ Mod	erate (I	Moderate: We	ight 1.	17)	77	Calculated Base Funding	\$ 5,738	\$	3,778,833	Prior Year Adjustment	0
Current year Levied Equivale	nt Rate		53.7	' High	(Spee	ch: Weight 0.2	24)		9	Less 30 Cent Local Effort	600		395,180	Adjustment (Early Grad) **	0
Current Year Second Month	Growth %	D	0.000) Prior Ye	ear Hon	ne & Hospital			4.094	Calculated State Portion	\$ 5,138	\$	3,383,653	January Growth **	0
				Limited	Englisł	n Proficiency			0	Base Prorated Adjustment	0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment	0		0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$ 5,138	\$	3,383,653	Less 30 Cent Local Effort	395,180
		Loc	<u>al</u>	<u>State</u>	4	<u>Adjustment</u>	<u>Adju</u>	isted State		State Tier I	668		440,047	Less Capital Outlay	65,858
FSPK	\$	65,8	63 \$	191,971	\$	0	\$	191,971		State Tier I Prorated Adjustment	0		0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$ 668	\$	440,047	SEEK State Amount	\$ 3,065,018
Equalized Growth	\$		0							Hold Harmless	0		0		
Recallable	\$		0 \$	0	\$	0	\$	0		January Growth **			0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **			0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **	0		0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$ 5,806	\$	3,823,700		
										Unallocated Amount			0		
										Total State Funds		\$	3,823,700		
										Less Capital Outlay		_	65,858		
										Net General Fund SEEK		\$	3,757,842		

* CAPITAL OUTLAY in the amount of \$65,858.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

District: 476 Paducah Independent - School Year: 2016 - 2017

Date Generated: June 20, 2016 3:04:05 PM

2016 - 2017 Forecast

SEEK INPUTS:											SEEK CALCULATION:		Per Pupil	<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	1,1	.28,212,283	Prior Ye	ear End	of Year AAD	4		2,650.000	Guaranteed Base *	\$	3,981	\$ 10,549,650	Guaranteed Base *	\$ 10,549,650
Per Pupil Assessment			\$	425,740	Growth	1				0.000	At Risk		487	1,289,844	At Risk	1,289,844
91-92 State Per Pupil Fundir	ng		\$	2,648.00	Prior Ye	ear AAD	A Plus Growt	h		2,650.000	Home & Hospital		11	29,884	Exceptional Child	1,246,292
Transportation (Unprorated))		\$	1,328,512	At Risk					2,160.000	Exceptional Child		470	1,246,292	Home & Hospital	29,884
Maximum Tier I Rate				45.5	Prior Ye	ear Dece	ember 1 Child	d Coun	t	_,	Transportation		306	810,957	Limited English Proficiency	26,752
Levied Equivalent Rate				95.6	b Low	(Sever	e: Weight 2.3	5)		55	Limited English Proficiency		10	26,752	Hold Harmless	0
Base Year Levied Equivalent	Rate			95.6	6 Mod	lerate (N	Moderate: We	eight 1	.17)	137	Calculated Base Funding	\$	5,265	\$ 13,953,379	Prior Year Adjustment	0
Current year Levied Equivale	ent Rate	:		95.6	6 High	n (Speed	ch: Weight 0.	24)		98	Less 30 Cent Local Effort		1,277	3,384,637	Adjustment (Early Grad) **	0
Current Year Second Month	Growth	%		0.000	Prior Ye	ear Horr	ne & Hospital			7.700	Calculated State Portion	\$	3,988	\$ 10,568,742	January Growth **	0
					Limited	l English	Proficiency			70	Base Prorated Adjustment		0	0	4% Adjusted Assessment **	0
											J Prior Year Adjustment		0	0	Negative Payment	0
NICKELS CALCULATION:							Prorated				Adjusted State Portion	\$	3,988	\$ 10,568,742	Less 30 Cent Local Effort	3,384,637
			Local		<u>State</u>	<u>A</u>	Adjustment	<u>Adj</u>	usted State		State Tier I		374	990,398	Less Capital Outlay	265,000
FSPK	\$	56	4,106	\$	473,369	\$	0	\$	473,369		State Tier I Prorated Adjustment	t	0	0	Base Prorated Adjustment	0
Original Growth	\$		0	\$	0	\$	0	\$	0	1	Adjusted Tier I	\$	374	\$ 990,398	SEEK State Amount	\$ 9,492,785
Equalized Growth	\$		0								Hold Harmless		0	0		
Recallable	\$	56	4,106	\$	473,369	\$	0	\$	473,369		January Growth **			0		
Equalized Facility Funding	\$		0	\$	0	\$	0	\$	0	1	4% Adjusted Assessment **			0		
BRAC	\$		0	\$	0	\$	0	\$	0	1	Adjustments (Early Grad) **		0	0		
Category Five	\$		0	\$	0	\$	0	\$	0	I	Total State SEEK *	\$	4,362	\$ 11,559,140		
											Unallocated Amount			 0		
											Total State Funds			\$ 11,559,140		
											Less Capital Outlay			 265,000		
											Net General Fund SEEK			\$ 11,294,140		

* CAPITAL OUTLAY in the amount of \$265,000.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

District: 477 Paintsville Independent - School Year: 2016 - 2017

Date Generated: June 20, 2016 3:04:05 PM

									2	016 - 2017 Forecast					
SEEK INPUTS:										SEEK CALCULATION:		Per Pupil	<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment	:	\$	275,000,000	Prior Ye	ear End	d of Year AADA			700.000	Guaranteed Base *	\$	3,981	\$ 2,786,700	Guaranteed Base *	\$ 2,786,700
Per Pupil Assessment		\$	392,857	' Growth	1				0.000	At Risk		247	173,174	At Risk	173,174
91-92 State Per Pupil Funding	J	\$	2,471.00	Prior Ye	ear AAI	DA Plus Growth	1		700.000	Home & Hospital		0	0	Exceptional Child	362,828
Transportation (Unprorated)		\$	167,747	' At Risk					290.000	Exceptional Child		518	362,828	Home & Hospital	0
Maximum Tier I Rate			44.6	Prior Ye	ear Deo	cember 1 Child	Count			Transportation		146	102,397	Limited English Proficiency	0
Levied Equivalent Rate			101.7	' Low	(Seve	re: Weight 2.35	5)		9	Limited English Proficiency		0	 0	Hold Harmless	0
Base Year Levied Equivalent F	Rate		101.7	' Mod	lerate ((Moderate: Wei	ght 1.1	L7)	51	Calculated Base Funding	\$	4,893	\$ 3,425,099	Prior Year Adjustment	0
Current year Levied Equivaler	nt Rate		101.7	' High	n (Spee	ech: Weight 0.2	4)		43	Less 30 Cent Local Effort		1,179	 825,000	Adjustment (Early Grad) **	0
Current Year Second Month G	Frowth %	, 0	0.000	Prior Ye	ear Hoi	me & Hospital			0.000	Calculated State Portion	\$	3,714	\$ 2,600,099	January Growth **	0
				Limited	l Englis	h Proficiency			0	Base Prorated Adjustment		0	0	4% Adjusted Assessment **	0
										Prior Year Adjustment	_	0	 0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	3,714	\$ 2,600,099	Less 30 Cent Local Effort	825,000
		Loca	<u>al</u>	<u>State</u>		<u>Adjustment</u>	<u>Adju</u>	sted State		State Tier I		373	260,876	Less Capital Outlay	70,000
FSPK	\$	137,50	00 \$	136,550	\$	0	\$	136,550		State Tier I Prorated Adjustment		0	 0	Base Prorated Adjustment	 0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$	373	\$ 260,876	SEEK State Amount	\$ 2,427,702
Equalized Growth	\$		0							Hold Harmless		0	0		
Recallable	\$	137,50	00 \$	136,550	\$	0	\$	136,550		January Growth **			0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **			0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0	 0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$	4,087	\$ 2,860,975		
										Unallocated Amount			0		
										Total State Funds			\$ 2,860,975		
										Less Capital Outlay			 70,000		
										Net General Fund SEEK			\$ 2,790,975		

* CAPITAL OUTLAY in the amount of \$70,000.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

District: 478 Paris Independent - School Year: 2016 - 2017

Date Generated: June 20, 2016 3:04:05 PM

2016 - 2017 Forecast

									SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:		<u>Total</u>
:	\$	239,233,322	Prior Ye	ear End	of Year AAD	4		601.000	Guaranteed Base *	\$	3,981	\$	2,392,581	Guaranteed Base *	\$	2,392,581
	\$	398,059	Growth					0.000	At Risk		456		274,092	At Risk		274,092
	\$	2,748.00	Prior Ye	ear AAD	A Plus Growt	h			Home & Hospital		3		1,941	Exceptional Child		402,877
	\$	157,764	At Risk						Exceptional Child		670		402,877	Home & Hospital		1,941
		45.3	Prior Ye	ear Dece	ember 1 Child	l Count	t		Transportation		160		96,303	Limited English Proficiency		16,434
		84.3	Low	(Severe	e: Weight 2.3	5)		16	Limited English Proficiency		27		16,434	Hold Harmless		0
ate		84.3	Mod	erate (N	Moderate: We	eight 1.	17)	48	Calculated Base Funding	\$	5,298	\$	3,184,228	Prior Year Adjustment		0
t Rate		84.3	High	(Speed	ch: Weight 0.	24)		31	Less 30 Cent Local Effort		1,194		717,700	Adjustment (Early Grad) **		0
rowth %	, 0	0.000	Prior Ye	ear Hom	ne & Hospital			0.500	Calculated State Portion	\$	4,104	\$	2,466,528	January Growth **		0
			Limited	English	Proficiency			43	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
									Prior Year Adjustment		0		0	Negative Payment		0
					Prorated				Adjusted State Portion	\$	4,104	\$	2,466,528	Less 30 Cent Local Effort		717,700
	Loca	<u>al</u>	<u>State</u>	<u> A</u>	<u>Adjustment</u>	<u>Adjı</u>	usted State		State Tier I		398		239,349	Less Capital Outlay		60,100
\$	119,61	L7 \$	115,675	\$	0	\$	115,675		State Tier I Prorated Adjustment	t	0		0	Base Prorated Adjustment		0
\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$	398	\$	239,349	SEEK State Amount	\$	2,310,125
\$		0							Hold Harmless		0		0			
\$		0 \$	0	\$	0	\$	0		January Growth **				0			
\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **				0			
\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0		0			
\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$	4,502	\$	2,705,877			
									Unallocated Amount				0			
									Total State Funds			\$	2,705,877			
									Less Capital Outlay				60,100			
									Net General Fund SEEK			\$	2,645,777			
t	ate : Rate	ate : Rate rowth % <u>Loca</u>	\$ 398,059 \$ 2,748.00 \$ 157,764 45.3 84.3 ate 84.3 rowth % 0.000 <u>Local</u> \$ 119,617 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$	\$ 398,059 Growth \$ 2,748.00 Prior Ye \$ 157,764 At Risk 45.3 Prior Ye 84.3 Low ate 84.3 Mod ate 84.3 Mod 84.3 High rowth % 0.000 Prior Ye Limited	\$ 398,059 Growth \$ 2,748.00 Prior Year AAD \$ 157,764 At Risk 45.3 Prior Year Dec 84.3 Low (Sever ate 84.3 Low (Sever ate 84.3 Moderate (I c Rate 84.3 High (Speed rowth % 0.000 Prior Year Hom Limited English Limited English \$ 119,617 \$ \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ \$ \$ 0 \$ \$ \$ 0 \$ \$ \$ 0 \$ \$ \$ 0 \$ \$ \$ 0 \$ \$ \$ 0 \$ \$ \$ 0 \$ \$ \$	\$ 398,059 Growth \$ 2,748.00 Prior Year AADA Plus Growth \$ 157,764 At Risk \$ 157,764 At Risk 45.3 Prior Year December 1 Child 84.3 Low (Severe: Weight 2.3 ate 84.3 Low (Severe: Weight 2.3 ate 84.3 Moderate (Moderate: Weight 0. rowth % 0.000 Prior Year Home & Hospital Limited English Proficiency Limited English Proficiency \$ 119,617 \$ 115,675 \$ 0 \$ 0 \$ 0 \$ 0 \$ \$ 119,617 \$ 115,675 \$ 0 \$ \$ 0 \$ 0 \$ 0 \$ \$ 0 \$ 0 \$ 0 \$ \$ 0 \$ 0 \$ 0 \$ \$ 115,675 \$ 0 \$ 0 \$ \$ 0 \$ 0 \$ 0 \$ <td< td=""><td>\$ 398,059 Growth \$ 2,748.00 Prior Year AADA Plus Growth \$ 157,764 At Risk 45.3 Prior Year December 1 Child Count 84.3 Low (Severe: Weight 2.35) ate 84.3 Moderate (Moderate: Weight 1. c Rate 84.3 High (Speech: Weight 0.24) rowth % 0.000 Prior Year Home & Hospital Limited English Proficiency Local State \$ 119,617 \$ 115,675 \$ 0 \$ \$ 0 \$ 0 \$ \$ \$ \$ 119,617 \$ 115,675 \$ 0 \$ \$ 0 \$ 0 \$ \$ \$ \$ 0 \$ 0 \$ \$ \$ \$ 0 \$ 0 \$ \$ \$ \$ 0 \$ 0 \$ \$ \$ \$ 115,675 \$ 0 \$ \$ \$ \$ 0 <t< td=""><td>\$ 398,059 Growth \$ 2,748.00 Prior Year AADA Plus Growth \$ 157,764 At Risk 45.3 Prior Year December 1 Child Count 84.3 Low (Severe: Weight 2.35) ate 84.3 Moderate (Moderate: Weight 1.17) c Rate 84.3 High (Speech: Weight 0.24) rowth % 0.000 Prior Year Home & Hospital Limited English Proficiency Limited English Proficiency \$ 119,617 \$ 115,675 \$ 0 \$ 10 \$ 0 \$ 0 \$ 0 \$ 0 \$ \$ 119,617 \$ 115,675 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 115,675 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0</td><td>\$ 398,059 Growth 0.000 \$ 2,748.00 Prior Year AADA Plus Growth 601.000 \$ 157,764 At Risk 459.000 \$ 84.3 Low (Severe: Weight 2.35) 16 ate 84.3 Moderate (Moderate: Weight 1.17) 48 s Rate 84.3 High (Speech: Weight 0.24) 31 rowth % 0.000 Prior Year Home & Hospital 0.500 Limited English Proficiency 43 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 115,675 \$ 0 \$ 0 \$ 0 \$</td><td>\$ 398,059 Growth 0.000 \$ 2,748.00 Prior Year AADA Plus Growth 601.000 \$ 157,764 At Risk 459.000 45.3 Prior Year December 1 Child Count 1102 45.3 Prior Year December 1 Child Count 1102 84.3 Low (Severe: Weight 2.35) 16 ate 84.3 Moderate (Moderate: Weight 1.17) 48 calculated Base Funding Less 30 Cent Local Effort calculated Base Funding Less 30 Cent Local Effort calculated Base Funding Less 30 Cent Local Effort calculated English Proficiency 43 base Prorated Adjusted State \$ 119,617 \$ 115,675 \$ 0 \$ 115,675 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0</td><td>\$ 239,233,322 Prior Year End of Year AADA 601.000 Guaranteed Base * \$ \$ 398,059 Growth 0.000 At Risk 4t Risk Home & Hospital \$ 157,764 At Risk 453 Prior Year December 1 Child Count Exceptional Child Transportation 45.3 Prior Year December 1 Child Count 84.3 Low (Severe: Weight 2.35) 16 Limited English Proficiency Calculated Base Funding \$ ate 84.3 High (Speech: Weight 0.24) 31 Less 30 Cent Local Effort </td><td>$\begin{array}{c c c c c c c c c c c c c c c c c c c$</td><td>$\begin{array}{c c c c c c c c c c c c c c c c c c c$</td><td>$\begin{array}{c c c c c c c c c c c c c c c c c c c$</td><td>International international international</td><td>\$ 239,233,322 Prior Year End of Year AADA 601.000 Guaranteed Base * \$ 3,981 \$ 2,392,551 Guaranteed Base * \$ \$ 239,205 Growth 0.000 At Risk 456 224,902,771 At Risk At Risk 456 224,902,771 At Risk Exceptional Child Home & Hospital 3 1,941 Exceptional Child Home & Hospital 3 1,941 Exceptional Child Home & Hospital 3 1,941 Exceptional Child Home & Hospital 5 274,902 At Risk 458,3 Home & Hospital 5 274,902 At Risk Home & Hospital 5 1,941 Exceptional Child Home & Hospital 5 100 402,877 Home & Hospital 100</td></t<></td></td<>	\$ 398,059 Growth \$ 2,748.00 Prior Year AADA Plus Growth \$ 157,764 At Risk 45.3 Prior Year December 1 Child Count 84.3 Low (Severe: Weight 2.35) ate 84.3 Moderate (Moderate: Weight 1. c Rate 84.3 High (Speech: Weight 0.24) rowth % 0.000 Prior Year Home & Hospital Limited English Proficiency Local State \$ 119,617 \$ 115,675 \$ 0 \$ \$ 0 \$ 0 \$ \$ \$ \$ 119,617 \$ 115,675 \$ 0 \$ \$ 0 \$ 0 \$ \$ \$ \$ 0 \$ 0 \$ \$ \$ \$ 0 \$ 0 \$ \$ \$ \$ 0 \$ 0 \$ \$ \$ \$ 115,675 \$ 0 \$ \$ \$ \$ 0 <t< td=""><td>\$ 398,059 Growth \$ 2,748.00 Prior Year AADA Plus Growth \$ 157,764 At Risk 45.3 Prior Year December 1 Child Count 84.3 Low (Severe: Weight 2.35) ate 84.3 Moderate (Moderate: Weight 1.17) c Rate 84.3 High (Speech: Weight 0.24) rowth % 0.000 Prior Year Home & Hospital Limited English Proficiency Limited English Proficiency \$ 119,617 \$ 115,675 \$ 0 \$ 10 \$ 0 \$ 0 \$ 0 \$ 0 \$ \$ 119,617 \$ 115,675 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 115,675 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0</td><td>\$ 398,059 Growth 0.000 \$ 2,748.00 Prior Year AADA Plus Growth 601.000 \$ 157,764 At Risk 459.000 \$ 84.3 Low (Severe: Weight 2.35) 16 ate 84.3 Moderate (Moderate: Weight 1.17) 48 s Rate 84.3 High (Speech: Weight 0.24) 31 rowth % 0.000 Prior Year Home & Hospital 0.500 Limited English Proficiency 43 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 115,675 \$ 0 \$ 0 \$ 0 \$</td><td>\$ 398,059 Growth 0.000 \$ 2,748.00 Prior Year AADA Plus Growth 601.000 \$ 157,764 At Risk 459.000 45.3 Prior Year December 1 Child Count 1102 45.3 Prior Year December 1 Child Count 1102 84.3 Low (Severe: Weight 2.35) 16 ate 84.3 Moderate (Moderate: Weight 1.17) 48 calculated Base Funding Less 30 Cent Local Effort calculated Base Funding Less 30 Cent Local Effort calculated Base Funding Less 30 Cent Local Effort calculated English Proficiency 43 base Prorated Adjusted State \$ 119,617 \$ 115,675 \$ 0 \$ 115,675 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0</td><td>\$ 239,233,322 Prior Year End of Year AADA 601.000 Guaranteed Base * \$ \$ 398,059 Growth 0.000 At Risk 4t Risk Home & Hospital \$ 157,764 At Risk 453 Prior Year December 1 Child Count Exceptional Child Transportation 45.3 Prior Year December 1 Child Count 84.3 Low (Severe: Weight 2.35) 16 Limited English Proficiency Calculated Base Funding \$ ate 84.3 High (Speech: Weight 0.24) 31 Less 30 Cent Local Effort </td><td>$\begin{array}{c c c c c c c c c c c c c c c c c c c$</td><td>$\begin{array}{c c c c c c c c c c c c c c c c c c c$</td><td>$\begin{array}{c c c c c c c c c c c c c c c c c c c$</td><td>International international international</td><td>\$ 239,233,322 Prior Year End of Year AADA 601.000 Guaranteed Base * \$ 3,981 \$ 2,392,551 Guaranteed Base * \$ \$ 239,205 Growth 0.000 At Risk 456 224,902,771 At Risk At Risk 456 224,902,771 At Risk Exceptional Child Home & Hospital 3 1,941 Exceptional Child Home & Hospital 3 1,941 Exceptional Child Home & Hospital 3 1,941 Exceptional Child Home & Hospital 5 274,902 At Risk 458,3 Home & Hospital 5 274,902 At Risk Home & Hospital 5 1,941 Exceptional Child Home & Hospital 5 100 402,877 Home & Hospital 100</td></t<>	\$ 398,059 Growth \$ 2,748.00 Prior Year AADA Plus Growth \$ 157,764 At Risk 45.3 Prior Year December 1 Child Count 84.3 Low (Severe: Weight 2.35) ate 84.3 Moderate (Moderate: Weight 1.17) c Rate 84.3 High (Speech: Weight 0.24) rowth % 0.000 Prior Year Home & Hospital Limited English Proficiency Limited English Proficiency \$ 119,617 \$ 115,675 \$ 0 \$ 10 \$ 0 \$ 0 \$ 0 \$ 0 \$ \$ 119,617 \$ 115,675 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 115,675 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0	\$ 398,059 Growth 0.000 \$ 2,748.00 Prior Year AADA Plus Growth 601.000 \$ 157,764 At Risk 459.000 \$ 84.3 Low (Severe: Weight 2.35) 16 ate 84.3 Moderate (Moderate: Weight 1.17) 48 s Rate 84.3 High (Speech: Weight 0.24) 31 rowth % 0.000 Prior Year Home & Hospital 0.500 Limited English Proficiency 43 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 115,675 \$ 0 \$ 0 \$ 0 \$	\$ 398,059 Growth 0.000 \$ 2,748.00 Prior Year AADA Plus Growth 601.000 \$ 157,764 At Risk 459.000 45.3 Prior Year December 1 Child Count 1102 45.3 Prior Year December 1 Child Count 1102 84.3 Low (Severe: Weight 2.35) 16 ate 84.3 Moderate (Moderate: Weight 1.17) 48 calculated Base Funding Less 30 Cent Local Effort calculated Base Funding Less 30 Cent Local Effort calculated Base Funding Less 30 Cent Local Effort calculated English Proficiency 43 base Prorated Adjusted State \$ 119,617 \$ 115,675 \$ 0 \$ 115,675 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0	\$ 239,233,322 Prior Year End of Year AADA 601.000 Guaranteed Base * \$ \$ 398,059 Growth 0.000 At Risk 4t Risk Home & Hospital \$ 157,764 At Risk 453 Prior Year December 1 Child Count Exceptional Child Transportation 45.3 Prior Year December 1 Child Count 84.3 Low (Severe: Weight 2.35) 16 Limited English Proficiency Calculated Base Funding \$ ate 84.3 High (Speech: Weight 0.24) 31 Less 30 Cent Local Effort	$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	International	\$ 239,233,322 Prior Year End of Year AADA 601.000 Guaranteed Base * \$ 3,981 \$ 2,392,551 Guaranteed Base * \$ \$ 239,205 Growth 0.000 At Risk 456 224,902,771 At Risk At Risk 456 224,902,771 At Risk Exceptional Child Home & Hospital 3 1,941 Exceptional Child Home & Hospital 3 1,941 Exceptional Child Home & Hospital 3 1,941 Exceptional Child Home & Hospital 5 274,902 At Risk 458,3 Home & Hospital 5 274,902 At Risk Home & Hospital 5 1,941 Exceptional Child Home & Hospital 5 100 402,877 Home & Hospital 100

* CAPITAL OUTLAY in the amount of \$60,100.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

District: 481 Pendleton County - School Year: 2016 - 2017

Date Generated: June 20, 2016 3:04:06 PM

2016 - 2017 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	715,875,9	86 Prior Y	ear End	l of Year AAD	4		2,141.900	Guaranteed Base *	\$	3,981	\$	8,526,904	Guaranteed Base *	\$ 8,526,904
Per Pupil Assessment		\$	334,2	25 Growtł	า				0.000	At Risk		358		766,979	At Risk	766,979
91-92 State Per Pupil Funding	g	\$	2,725.	00 Prior Y	ear AAD	DA Plus Growt	h		2,141.900	Home & Hospital		8		17,853	Exceptional Child	1,670,069
Transportation (Unprorated)		\$	1,715,3	22 At Risk	(1,284.400	Exceptional Child		780		1,670,069	Home & Hospital	17,853
Maximum Tier I Rate			46	5.4 Prior Y	ear Dec	ember 1 Child	d Coun	t	1,20 11 100	Transportation		489		1,047,076	Limited English Proficiency	15,287
Levied Equivalent Rate			73	3.0 Low	/ (Sever	e: Weight 2.3	5)		59	Limited English Proficiency		7		15,287	Hold Harmless	0
Base Year Levied Equivalent	Rate		73	3.0 Moo	derate (Moderate: We	eight 1.	.17)	222	Calculated Base Funding	\$	5,623	\$	12,044,168	Prior Year Adjustment	0
Current year Levied Equivaler	nt Rate		73	3.0 Higl	h (Spee	ch: Weight 0.	24)		88	Less 30 Cent Local Effort		1,003		2,147,628	Adjustment (Early Grad) **	0
Current Year Second Month G	Growth	%	0.0	00 Prior Y	ear Hor	ne & Hospital			4.600	Calculated State Portion	\$	4,620	\$	9,896,540	January Growth **	0
				Limited	d Englisl	h Proficiency			40	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	4,620	\$	9,896,540	Less 30 Cent Local Effort	2,147,628
		Loca	<u>al_</u>	<u>State</u>		Adjustment	<u>Adjı</u>	usted State		State Tier I		510		1,092,915	Less Capital Outlay	214,190
FSPK	\$	357,93	38 \$	480,616	\$	0	\$	480,616		State Tier I Prorated Adjustment	t	0		0	Base Prorated Adjustment	0
Original Growth	\$	357,93	38 \$	480,616	\$	0	\$	480,616		Adjusted Tier I	\$	510	\$	1,092,915	SEEK State Amount	\$ 8,635,274
Equalized Growth	\$	357,93	38							Hold Harmless		0		0		
Recallable	\$		0 \$	0	\$	0	\$	0		January Growth **				0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **				0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0		0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$	5,131	\$	10,989,455		
										Unallocated Amount				0		
										Total State Funds			\$	10,989,455		
										Less Capital Outlay			_	214,190		
										Net General Fund SEEK			\$	10,775,265		

* CAPITAL OUTLAY in the amount of \$214,190.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

District: 485 Perry County - School Year: 2016 - 2017

Date Generated: June 20, 2016 3:04:06 PM

2016 - 2017 Forecast

									SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:		<u>Total</u>
	\$ 1	,450,000,000	Prior Ye	ear End	of Year AADA	4		3,540.000	Guaranteed Base *	\$	3,981	\$	14,092,740	Guaranteed Base *	\$	14,092,740
	\$	409,605	Growth						At Risk		488		1,725,764	At Risk		1,725,764
	\$	2,947.00	Prior Ye	ear AAD	A Plus Growt	h			Home & Hospital		22		77,620	Exceptional Child		3,864,277
	\$	2,078,927	' At Risk						Exceptional Child		1,092		3,864,277	Home & Hospital		77,620
		46.8	B Prior Ye	ear Dece	mber 1 Chilo	l Count		,	Transportation		358		1,269,030	Limited English Proficiency		4,968
		64.6	b Low	(Severe	e: Weight 2.3	5)		156	Limited English Proficiency		1		4,968	Hold Harmless		0
te		64.6	6 Mod	lerate (№	loderate: We	ight 1.	.17)	480	Calculated Base Funding	\$	5,942	\$	21,034,399	Prior Year Adjustment		0
Rate		64.6	6 High	n (Speec	h: Weight 0.	24)		177	Less 30 Cent Local Effort		1,229		4,350,000	Adjustment (Early Grad) **		0
wth %	6	0.000	Prior Ye	ear Hom	e & Hospital			20.000	Calculated State Portion	\$	4,713	\$	16,684,399	January Growth **		0
			Limited	l English	Proficiency			13	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
									Prior Year Adjustment		0		0	Negative Payment		0
					Prorated				Adjusted State Portion	\$	4,713	\$	16,684,399	Less 30 Cent Local Effort		4,350,000
	Loca	<u>1</u>	<u>State</u>	A	<u>djustment</u>	<u>Adju</u>	usted State		State Tier I		441		1,562,560	Less Capital Outlay		354,000
\$	725,00	0 \$	660,910	\$	0	\$	660,910		State Tier I Prorated Adjustment	t	0		0	Base Prorated Adjustment		0
\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$	441	\$	1,562,560	SEEK State Amount	\$	15,061,369
\$		0							Hold Harmless		0		0			
\$		0 \$	0	\$	0	\$	0		January Growth **				0			
\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **				0			
\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0		0			
\$	725,00	0 \$	660,910	\$	0	\$	660,910		Total State SEEK *	\$	5,155	\$	18,246,959			
									Unallocated Amount				0			
									Total State Funds			\$	18,246,959			
												'-				
									Net General Fund SEEK			\$	17,892,959			
	te Rate wwth 9 \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ \$ te Rate with % <u>Loca</u> \$ 725,00 \$ \$ \$ \$ \$ \$	\$ 409,605 \$ 2,947.00 \$ 2,078,927 46.8 64.6 64.6 04.6 0000 5 725,000 \$ 0.000 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0	\$ 409,605 Growth \$ 2,947.00 Prior Yo \$ 2,078,927 At Risk 46.8 Prior Yo 64.6 Low te 64.6 Mod Rate 64.6 High wth % 0.000 Prior Yo Limited \$ 725,000 \$ 660,910 \$ 0	\$ 409,605 Growth \$ 2,947.00 Prior Year AAD, \$ 2,078,927 At Risk 46.8 Prior Year Dece 64.6 Low (Severe 64.6 Moderate (M Rate 64.6 High (Speec owth % 0.000 Prior Year Hom Limited English Limited English \$ 725,000 \$ 660,910 \$ \$ 0 \$ 0 \$ \$ 0 \$ 0 \$ \$ 0 \$ 0 \$ \$ 0 \$ 0 \$ \$ 0 \$ 0 \$ \$ 0 \$ 0 \$ \$ 0 \$ 0 \$ \$ 0 \$ 0 \$ \$ 0 \$ 0 \$	\$ 409,605 Growth \$ 2,947.00 Prior Year AADA Plus Growth \$ 2,078,927 At Risk 46.8 Prior Year December 1 Child 64.6 Low (Severe: Weight 2.3) te 64.6 Rate 64.6 Moderate (Moderate: Weight 0.3) wth % 0.000 Prior Year Home & Hospital Limited English Proficiency \$ 725,000 \$ 660,910 \$ 0	\$ 409,605 Growth \$ 2,947.00 Prior Year AADA Plus Growth \$ 2,078,927 At Risk 46.8 Prior Year December 1 Child Court 64.6 Low (Severe: Weight 2.35) te 64.6 64.6 Moderate (Moderate: Weight 1.235) te 64.6 Rate 64.6 0.000 Prior Year Home & Hospital Limited English Proficiency Limited English Proficiency \$ 725,000 \$ 660,910 \$ 0 \$ \$ 0 \$ 0 \$ 0 \$ \$ 0 \$ 0 \$ 0 \$ \$ 0 \$ 0 \$ \$ \$ \$ 0 \$ 0 \$ \$ \$ \$ 0 \$ 0 \$ \$ \$ \$ 725,000 \$ 660,910 \$ \$ \$ \$ 0 \$ 0 \$ \$ \$ \$ <	\$ 409,605 Growth \$ 2,947.00 Prior Year AADA Plus Growth \$ 2,078,927 At Risk 46.8 Prior Year December 1 Child Count 64.6 Low (Severe: Weight 2.35) te 64.6 Moderate (Moderate: Weight 1.17) Rate 64.6 High (Speech: Weight 0.24) wth % 0.000 Prior Year Home & Hospital Limited English Proficiency Limited English Proficiency \$ 725,000 \$ 660,910 \$ 0 \$ 660,910 \$ 0 \$ 0 \$ 0 \$ 0 \$ \$ 725,000 \$ 660,910 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 <td< td=""><td>\$ 409,605 Growth 0,000 \$ 2,947.00 Prior Year AADA Plus Growth 3,540.000 \$ 2,078,927 At Risk 2,890.000 \$ 64.6 Low (Severe: Weight 2.35) 156 te 64.6 Moderate (Moderate: Weight 1.17) 480 Rate 64.6 High (Speech: Weight 0.24) 177 wth % 0.000 Prior Year Home & Hospital 20.000 Limited English Proficiency 13 * 725,000 \$ 660,910 \$ 0 \$ \$ 725,000 \$ 660,910 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$<</td><td>\$ 409,605 Growth 0,000 At Risk \$ 2,947.00 Prior Year ADA Plus Growth 3,540.000 Home & Hospital \$ 2,078,927 At Risk 2,890.000 Exceptional Child \$ 2,078,927 At Risk 2,890.000 Exceptional Child \$ 2,078,927 At Risk 2,890.000 Imited English Proficiency \$ 64.6 How Gevere: Weight 2.35) 156 Limited English Proficiency te 64.6 Moderate (Moderate: Weight 0.24) 177 Less 30 Cent Local Effort with % 0.000 Prior Year Home & Hospital 20.000 Calculated State Portion limited English Proficiency 13 Base Prorated Adjusted State \$ 0.000 \$ 0 \$ 660,910 \$ 0 \$ 0 \$ 660,910 State Tier I \$ 725,000 \$ 660,910 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 3 \$ 0 \$</td><td>\$ 1,450,000,000 Prior Year End of Year AADA 3,540,000 Guaranteed Base * \$ \$ 409,605 Growth 0,000 At Risk Home & Hospital \$ 2,078,927 At Risk 2,890,000 Exceptional Child Exceptional Child \$ 2,078,927 At Risk 2,890,000 Transportation </td><td>$\begin{array}{c c c c c c c c c c c c c c c c c c c$</td><td>\$ 1,450,000,000 Prior Year End of Year AADA 3,540.000 Guaranteed Base * \$ 3,981 \$ \$ 409,605 Growth 0.000 At Risk 4488 \$ 2,947.00 Prior Year AADA Plus Growth 3,540.000 Home & Hospital 22 \$ 2,978,927 At Risk 2,890.000 Exceptional Child 1,092 46.8 Prior Year December 1 Child Count Imited English Proficiency 1 1 64.6 Low (Severe: Weight 2.35) 156 Imited English Proficiency 1 1,229 Calculated Base Funding \$ 5,942 \$ \$ 6 4,713 \$ Rate 64.6 High (Speech: Weight 0.24) 177 Less 30 Cent Local Effort 1,229 Calculated State Portion \$ 4,713 \$ Wth % 0.000 Prior Year Home & Hospital 20.000 Calculated State Portion \$ 4,713 \$ Local State Adjustment Adjusted State_ Adjusted State_ Adjusted Horitoin \$ 4,713 \$ \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ Adjust</td><td>$\begin{array}{ c c c c c c c } \hline c c c c c c c c c c c c c c c c c c$</td><td>Intermediation of the set of the</td><td>\$ 1,450,000,000 Prior Year End of Year AADA 3,540,000 Guaranteed Base * \$ 3,981 \$ 14,092,770 At Risk \$ 41,092,770 At Risk \$ 41,092,770 At Risk \$ 41,092,770 At Risk \$ \$ 14,092,770 At Risk \$ \$ At Risk \$ \$ At Risk \$ \$ At Risk \$ At Risk \$ At Risk \$ \$ At Risk \$</td></td<>	\$ 409,605 Growth 0,000 \$ 2,947.00 Prior Year AADA Plus Growth 3,540.000 \$ 2,078,927 At Risk 2,890.000 \$ 64.6 Low (Severe: Weight 2.35) 156 te 64.6 Moderate (Moderate: Weight 1.17) 480 Rate 64.6 High (Speech: Weight 0.24) 177 wth % 0.000 Prior Year Home & Hospital 20.000 Limited English Proficiency 13 * 725,000 \$ 660,910 \$ 0 \$ \$ 725,000 \$ 660,910 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$<	\$ 409,605 Growth 0,000 At Risk \$ 2,947.00 Prior Year ADA Plus Growth 3,540.000 Home & Hospital \$ 2,078,927 At Risk 2,890.000 Exceptional Child \$ 2,078,927 At Risk 2,890.000 Exceptional Child \$ 2,078,927 At Risk 2,890.000 Imited English Proficiency \$ 64.6 How Gevere: Weight 2.35) 156 Limited English Proficiency te 64.6 Moderate (Moderate: Weight 0.24) 177 Less 30 Cent Local Effort with % 0.000 Prior Year Home & Hospital 20.000 Calculated State Portion limited English Proficiency 13 Base Prorated Adjusted State \$ 0.000 \$ 0 \$ 660,910 \$ 0 \$ 0 \$ 660,910 State Tier I \$ 725,000 \$ 660,910 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 3 \$ 0 \$	\$ 1,450,000,000 Prior Year End of Year AADA 3,540,000 Guaranteed Base * \$ \$ 409,605 Growth 0,000 At Risk Home & Hospital \$ 2,078,927 At Risk 2,890,000 Exceptional Child Exceptional Child \$ 2,078,927 At Risk 2,890,000 Transportation	$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	\$ 1,450,000,000 Prior Year End of Year AADA 3,540.000 Guaranteed Base * \$ 3,981 \$ \$ 409,605 Growth 0.000 At Risk 4488 \$ 2,947.00 Prior Year AADA Plus Growth 3,540.000 Home & Hospital 22 \$ 2,978,927 At Risk 2,890.000 Exceptional Child 1,092 46.8 Prior Year December 1 Child Count Imited English Proficiency 1 1 64.6 Low (Severe: Weight 2.35) 156 Imited English Proficiency 1 1,229 Calculated Base Funding \$ 5,942 \$ \$ 6 4,713 \$ Rate 64.6 High (Speech: Weight 0.24) 177 Less 30 Cent Local Effort 1,229 Calculated State Portion \$ 4,713 \$ Wth % 0.000 Prior Year Home & Hospital 20.000 Calculated State Portion \$ 4,713 \$ Local State Adjustment Adjusted State_ Adjusted State_ Adjusted Horitoin \$ 4,713 \$ \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ Adjust	$ \begin{array}{ c c c c c c c } \hline c c c c c c c c c c c c c c c c c c $	Intermediation of the set of the	\$ 1,450,000,000 Prior Year End of Year AADA 3,540,000 Guaranteed Base * \$ 3,981 \$ 14,092,770 At Risk \$ 41,092,770 At Risk \$ 41,092,770 At Risk \$ 41,092,770 At Risk \$ \$ 14,092,770 At Risk \$ \$ At Risk \$ \$ At Risk \$ \$ At Risk \$ At Risk \$ At Risk \$ \$ At Risk \$

* CAPITAL OUTLAY in the amount of \$354,000.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

District: 491 Pike County - School Year: 2016 - 2017

Date Generated: June 20, 2016 3:04:06 PM

2016 - 2017 Forecast

SEEK INPUTS:											SEEK CALCULATION:					SEEK STATE CALCULATION:	
											DEER CALCOLATION		<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>
Assessment		\$	3,050,00	0,000	Prior Ye	ar End	of Year AADA	١		7,760.000	Guaranteed Base *	\$	3,981	\$	30,892,560	Guaranteed Base *	\$ 30,892,560
Per Pupil Assessment		\$	39	3,041	Growth					0.000	At Risk		434		3,364,940	At Risk	3,364,940
91-92 State Per Pupil Funding		\$	2,8	50.00	Prior Ye	ar AAD	A Plus Growt	n		7,760.000	Home & Hospital		5		38,810	Exceptional Child	5,248,630
Transportation (Unprorated)		\$	5,21	6,513	At Risk					5,635.000	Exceptional Child		676		5,248,630	Home & Hospital	38,810
Maximum Tier I Rate				46.1	Prior Ye	ar Dece	mber 1 Chilo	Cour		,	Transportation		410		3,184,292	Limited English Proficiency	3,822
Levied Equivalent Rate				77.4	Low	(Severe	: Weight 2.3	5)		160	Limited English Proficiency		0	_	3,822	Hold Harmless	0
Base Year Levied Equivalent Ra	ate			77.4	Mode	erate (M	loderate: We	ight 1	17)	714	Calculated Base Funding	\$	5,507	\$	42,733,054	Prior Year Adjustment	0
Current year Levied Equivalent	: Rate			77.4	High	(Speec	h: Weight 0.	24)		446	Less 30 Cent Local Effort		1,179		9,150,000	Adjustment (Early Grad) **	0
Current Year Second Month Gr	rowth	%		0.000	Prior Ye	ar Hom	e & Hospital			10.000	Calculated State Portion	\$	4,328	\$	33,583,054	January Growth **	0
					Limited	English	Proficiency			10	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
											Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:							Prorated				Adjusted State Portion	\$	4,328	\$	33,583,054	Less 30 Cent Local Effort	9,150,000
		Lo	<u>cal</u>		<u>State</u>	<u>A</u>	<u>djustment</u>	<u>Ad</u>	justed State		State Tier I		431		3,344,178	Less Capital Outlay	776,000
FSPK	\$	1,525,0	000 \$	5 1,5	13,040	\$	0	\$	1,513,040		State Tier I Prorated Adjustmen	t	0		0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	5	0	\$	0	\$	0		Adjusted Tier I	\$	431	\$	3,344,178	SEEK State Amount	\$ 29,622,762
Equalized Growth	\$		0								Hold Harmless		0		0		
Recallable	\$		0 \$	5	0	\$	0	\$	0		January Growth **				0		
Equalized Facility Funding	\$		0 \$	5	0	\$	0	\$	0		4% Adjusted Assessment **				0		
BRAC	\$		0 \$	5	0	\$	0	\$	0		Adjustments (Early Grad) **		0		0		
Category Five	\$	1,525,0	000 \$	5 1,5	13,040	\$	0	\$	1,513,040		Total State SEEK *	\$	4,759	\$	36,927,232		
											Unallocated Amount				0		
											Total State Funds			\$	36,927,232		
											Less Capital Outlay			'-	776,000		
											Net General Fund SEEK			\$	36,151,232		
														т			

* CAPITAL OUTLAY in the amount of \$776,000.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

District: 492 Pikeville Independent - School Year: 2016 - 2017

Date Generated: June 20, 2016 3:04:06 PM

									20	016 - 2017 Forecast					
SEEK INPUTS:										SEEK CALCULATION:	Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	Total
Assessment		\$	656,887,14	3 Prior Y	ear Enc	d of Year AADA			1,140.543	Guaranteed Base *	\$ 3,981	\$	4,540,502	Guaranteed Base *	\$ 4,540,502
Per Pupil Assessment		\$	575,94	2 Growth	ı				0.000	At Risk	233		265,244	At Risk	265,244
91-92 State Per Pupil Funding	g	\$	2,280.0	0 Prior Y	ear AAI	DA Plus Growth	I		1,140.543	Home & Hospital	4		4,257	Exceptional Child	604,196
Transportation (Unprorated)		\$	430,32	2 At Risk	(, 444.184	Exceptional Child	530		604,196	Home & Hospital	4,257
Maximum Tier I Rate			44.	8 Prior Y	ear Deo	cember 1 Child	Count		-	Transportation	230		262,679	Limited English Proficiency	4,968
Levied Equivalent Rate			88.	8 Low	/ (Sevei	re: Weight 2.3	5)		24	Limited English Proficiency	4		4,968	Hold Harmless	0
Base Year Levied Equivalent	Rate		88.	8 Moo	derate ((Moderate: Wei	ght 1.1	17)	77	Calculated Base Funding	\$ 4,982	\$	5,681,846	Prior Year Adjustment	0
Current year Levied Equivale	nt Rate		88.	8 Hig	h (Spee	ech: Weight 0.2	4)		22	Less 30 Cent Local Effort	1,728		1,970,661	Adjustment (Early Grad) **	0
Current Year Second Month C	Growth 9	6	0.00	0 Prior Y	ear Hor	me & Hospital			1.097	Calculated State Portion	\$ 3,254	\$	3,711,185	January Growth **	0
				Limited	d Englis	h Proficiency			13	Base Prorated Adjustment	0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment	 0		0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$ 3,254	\$	3,711,185	Less 30 Cent Local Effort	1,970,661
		Loc	al_	<u>State</u>		<u>Adjustment</u>	<u>Adju</u>	sted State		State Tier I	203		232,027	Less Capital Outlay	114,054
FSPK	\$	328,4	44 \$	118,079	\$	0	\$	118,079		State Tier I Prorated Adjustment	 0		0	Base Prorated Adjustment	 0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$ 203	\$	232,027	SEEK State Amount	\$ 3,334,452
Equalized Growth	\$		0							Hold Harmless	0		0		
Recallable	\$		0 \$	0	\$	0	\$	0		January Growth **			0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **			0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **	0		0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$ 3,457	\$	3,943,212		
										Unallocated Amount			0		
										Total State Funds		\$	3,943,212		
										Less Capital Outlay		·	114,054		
										Net General Fund SEEK		\$	3,829,158		

* CAPITAL OUTLAY in the amount of \$114,054.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

District: 493 Pineville Independent - School Year: 2016 - 2017

Date Generated: June 20, 2016 3:04:06 PM

									20	016 - 2017 Forecast					
SEEK INPUTS:										SEEK CALCULATION:	Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment	:	5	65,799,302	Prior Ye	ear End o	f Year AADA	L.		436.471	Guaranteed Base *	\$ 3,981	\$	1,737,591	Guaranteed Base *	\$ 1,737,591
Per Pupil Assessment		\$	150,753	Growth					0.000	At Risk	408		177,997	At Risk	177,997
91-92 State Per Pupil Funding	g	\$	2,842.00	Prior Ye	ear AADA	Plus Growth	n		436.471	Home & Hospital	26		11,220	Exceptional Child	314,579
Transportation (Unprorated)		\$	198,715	At Risk					298.077	Exceptional Child	721		314,579	Home & Hospital	11,220
Maximum Tier I Rate			45.7	Prior Ye	ear Decer	mber 1 Child	Count			Transportation	278		121,301	Limited English Proficiency	0
Levied Equivalent Rate			89.8	Low	(Severe:	Weight 2.3	5)		9	Limited English Proficiency	0		0	Hold Harmless	0
Base Year Levied Equivalent	Rate		89.8	Mod	erate (Mo	oderate: We	ight 1.1	7)	47	Calculated Base Funding	\$ 5,413	\$	2,362,688	Prior Year Adjustment	0
Current year Levied Equivaler	nt Rate		89.8	High	n (Speech	: Weight 0.2	24)		12	Less 30 Cent Local Effort	452		197,398	Adjustment (Early Grad) **	0
Current Year Second Month G	Growth %)	0.000	Prior Ye	ear Home	e & Hospital			2.891	Calculated State Portion	\$ 4,961	\$	2,165,290	January Growth **	0
				Limited	English I	Proficiency			0	Base Prorated Adjustment	0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment	0		0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$ 4,961	\$	2,165,290	Less 30 Cent Local Effort	197,398
		Loca	<u> </u>	<u>State</u>	<u>Ac</u>	<u>ljustment</u>	<u>Adju</u>	sted State		State Tier I	677		295,545	Less Capital Outlay	43,647
FSPK	\$	32,90	0 \$	137,979	\$	0	\$	137,979		State Tier I Prorated Adjustment	0		0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$ 677	\$	295,545	SEEK State Amount	\$ 2,000,342
Equalized Growth	\$		0							Hold Harmless	0		0		
Recallable	\$	32,90	0 \$	137,979	\$	0	\$	137,979		January Growth **			0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **			0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **	0		0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$ 5,638	\$	2,460,835		
										Unallocated Amount			0		
										Total State Funds		\$	2,460,835		
										Less Capital Outlay		_	43,647		
										Net General Fund SEEK		\$	2,417,188		

* CAPITAL OUTLAY in the amount of \$43,647.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

District: 495 Powell County - School Year: 2016 - 2017

Date Generated: June 20, 2016 3:04:06 PM

2016 - 2017 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	Total
Assessment		\$	549,490,95	7 Prior Ye	ear Enc	d of Year AAD/	4		2,114.900	Guaranteed Base *	\$	3,981	\$	8,419,417	Guaranteed Base *	\$ 8,419,417
Per Pupil Assessment		\$	259,81	9 Growth	ı				0.000	At Risk		449		949,469	At Risk	949,469
91-92 State Per Pupil Funding]	\$	2,978.0	0 Prior Ye	ear AA[DA Plus Growt	h		2,114.900	Home & Hospital		8		17,853	Exceptional Child	1,602,591
Transportation (Unprorated)		\$	1,253,22	9 At Risk	[1,590.000	Exceptional Child		758		1,602,591	Home & Hospital	17,853
Maximum Tier I Rate			46.	1 Prior Ye	ear Deo	cember 1 Child	l Coun	t	2,000000	Transportation		362		765,003	Limited English Proficiency	1,911
Levied Equivalent Rate			54.	1 Low	ı (Sevei	re: Weight 2.3	5)		74	Limited English Proficiency		1		1,911	Hold Harmless	0
Base Year Levied Equivalent I	Rate		54.	1 Mod	derate ((Moderate: We	eight 1	.17)	170	Calculated Base Funding	\$	5,559	\$	11,756,244	Prior Year Adjustment	0
Current year Levied Equivaler	nt Rate		54.	1 High	h (Spee	ech: Weight 0.	24)		124	Less 30 Cent Local Effort		779		1,648,473	Adjustment (Early Grad) **	0
Current Year Second Month G	Growth %	6	0.00	0 Prior Ye	ear Hor	me & Hospital			4.600	Calculated State Portion	\$	4,779	\$	10,107,771	January Growth **	0
				Limited	l Englis	h Proficiency			5	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	4,779	\$	10,107,771	Less 30 Cent Local Effort	1,648,473
		Loca	<u>al _</u>	<u>State</u>		<u>Adjustment</u>	<u>Adjı</u>	usted State	<u>.</u>	State Tier I		580		1,227,218	Less Capital Outlay	211,490
FSPK	\$	274,74	l5 \$	553,238	\$	0	\$	553,238		State Tier I Prorated Adjustment	:	0		0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0	1	Adjusted Tier I	\$	580	\$	1,227,218	SEEK State Amount	\$ 9,131,278
Equalized Growth	\$		0							Hold Harmless		0		0		
Recallable	\$		0 \$	0	\$	0	\$	0	1	January Growth **				0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0	1	4% Adjusted Assessment **				0		
BRAC	\$		0 \$	0	\$	0	\$	0	1	Adjustments (Early Grad) **		0		0		
Category Five	\$		0 \$	0	\$	0	\$	0)	Total State SEEK *	\$	5,360	\$	11,334,989		
										Unallocated Amount				0		
										Total State Funds			\$	11,334,989		
										Less Capital Outlay				211,490		
										Net General Fund SEEK			. –	11,123,499		

* CAPITAL OUTLAY in the amount of \$211,490.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

District: 501 Pulaski County - School Year: 2016 - 2017

Date Generated: June 20, 2016 3:04:06 PM

2016 - 2017 Forecast

SEEK INPUTS:											SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	 Total
Assessment		\$	3,29	5,000,000	Prior Ye	ar End	of Year AADA	۱.		7,260.700	Guaranteed Base *	\$	3,981	\$	28,904,847	Guaranteed Base *	\$ 28,904,847
Per Pupil Assessment		\$		453,813	Growth					0.000	At Risk		415		3,011,368	At Risk	3,011,368
91-92 State Per Pupil Funding		\$		2,698.00	Prior Ye	ar AAD	A Plus Growth	n		7,260.700	Home & Hospital		13		93,144	Exceptional Child	4,501,277
Transportation (Unprorated)		\$		4,385,493	At Risk					5,042.900	Exceptional Child		620		4,501,277	Home & Hospital	93,144
Maximum Tier I Rate				45.8	Prior Ye	ear Dece	ember 1 Child	Coun		-,	Transportation		369		2,677,016	Limited English Proficiency	40,128
Levied Equivalent Rate				60.6	Low	(Severe	e: Weight 2.3	5)		194	Limited English Proficiency		6		40,128	Hold Harmless	0
Base Year Levied Equivalent R	ate			60.6	Mode	erate (I	Moderate: We	ight 1	.17)	499	Calculated Base Funding	\$	5,403	\$	39,227,780	Prior Year Adjustment	0
Current year Levied Equivalent	: Rate			60.6	High	(Speed	ch: Weight 0.2	24)		379	Less 30 Cent Local Effort		1,361		9,885,000	Adjustment (Early Grad) **	0
Current Year Second Month Gr	rowth	%		0.000	Prior Ye	ear Hom	ne & Hospital			24.000	Calculated State Portion	\$	4,041	\$	29,342,780	January Growth **	0
					Limited	English	Proficiency			105	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
											Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:							Prorated				Adjusted State Portion	\$	4,041	\$	29,342,780	Less 30 Cent Local Effort	9,885,000
		<u>Lc</u>	cal		<u>State</u>	<u> A</u>	<u>Adjustment</u>	<u>Adj</u>	usted State		State Tier I		356		2,581,549	Less Capital Outlay	726,070
FSPK	\$	1,647,	500	\$ 1,1	95,064	\$	0	\$	1,195,064		State Tier I Prorated Adjustment	t	0		0	Base Prorated Adjustment	0
Original Growth	\$	1,647,	500	\$	0	\$	0	\$	0		Adjusted Tier I	\$	356	\$	2,581,549	SEEK State Amount	\$ 25,939,694
Equalized Growth	\$		0								Hold Harmless		0		0		
Recallable	\$		0	\$	0	\$	0	\$	0		January Growth **				0		
Equalized Facility Funding	\$		0	\$	0	\$	0	\$	0		4% Adjusted Assessment **				0		
BRAC	\$		0	\$	0	\$	0	\$	0		Adjustments (Early Grad) **		0		0		
Category Five	\$		0	\$	0	\$	0	\$	0		Total State SEEK *	\$	4,397	\$	31,924,329		
											Unallocated Amount				0		
											Total State Funds			\$	31,924,329		
											Less Capital Outlay			_	726,070		
											Net General Fund SEEK			۰ ۴	31,198,259		

* CAPITAL OUTLAY in the amount of \$726,070.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

District: 502 Raceland Independent - School Year: 2016 - 2017

Date Generated: June 20, 2016 3:04:06 PM

									2	016 - 2017 Forecast					
SEEK INPUTS:										SEEK CALCULATION:	Per Pupil	<u>Total</u>	SEEK STATE CALCULATION:		<u>Total</u>
Assessment		\$	191,033,2	.3 Prior Y	ear End	l of Year AADA	`		955.000	Guaranteed Base *	\$ 3,981	\$ 3,801,855	Guaranteed Base *	\$	3,801,855
Per Pupil Assessment		\$	200,03	35 Growth	1				0.000	At Risk	280	267,523	At Risk		267,523
91-92 State Per Pupil Funding		\$	2,390.0	0 Prior Y	ear AAD	DA Plus Growth	ı		955.000	Home & Hospital	8	7,762	Exceptional Child		356,499
Transportation (Unprorated)		\$	479,50	9 At Risk					448.000	Exceptional Child	373	356,499	Home & Hospital		7,762
Maximum Tier I Rate			44	.9 Prior Y	ear Dec	ember 1 Child	Count			Transportation	306	292,704	Limited English Proficiency		0
Levied Equivalent Rate			86	.9 Low	(Sever	re: Weight 2.3	5)		21	Limited English Proficiency	0	0	Hold Harmless		0
Base Year Levied Equivalent F	Rate		86	.9 Moo	lerate (Moderate: We	ight 1.1	L7)	28	Calculated Base Funding	\$ 4,949	\$ 4,726,343	Prior Year Adjustment		0
Current year Levied Equivalen	it Rate		86	.9 Higl	ו (Spee	ch: Weight 0.2	24)		31	Less 30 Cent Local Effort	600	573,100	Adjustment (Early Grad) **		0
Current Year Second Month G	irowth %	6	0.00	0 Prior Y	ear Hor	ne & Hospital			2.000	Calculated State Portion	\$ 4,349	\$ 4,153,243	January Growth **		0
				Limited	l Englisl	h Proficiency			0	Base Prorated Adjustment	0	0	4% Adjusted Assessment **		0
										Prior Year Adjustment	 0	 0	Negative Payment		0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$ 4,349	\$ 4,153,243	Less 30 Cent Local Effort		573,100
		Loc	<u>al</u>	<u>State</u>	4	<u>Adjustment</u>	<u>Adju</u>	sted State		State Tier I	575	548,696	Less Capital Outlay		95,500
FSPK	\$	95,5	17 \$	278,366	\$	0	\$	278,366		State Tier I Prorated Adjustment	 0	 0	Base Prorated Adjustment	_	0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$ 575	\$ 548,696	SEEK State Amount	\$	3,765,039
Equalized Growth	\$		0							Hold Harmless	0	0			
Recallable	\$	95,5	17 \$	69,591	\$	0	\$	69,591		January Growth **		0			
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **		0			
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **	 0	 0			
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$ 4,923	\$ 4,701,939			
										Unallocated Amount		0			
										Total State Funds		\$ 4,701,939			
										Less Capital Outlay		 95,500			
										Net General Fund SEEK		\$ 4,606,439			

* CAPITAL OUTLAY in the amount of \$95,500.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

District: 505 Robertson County - School Year: 2016 - 2017

Date Generated: June 20, 2016 3:04:06 PM

2016 - 2017 Forecast

SEEK INPUTS:										SEEK CALCULATION:		<u>Per Pupil</u>	 <u>Total</u>	SEEK STATE CALCULATION:	 <u>Total</u>
Assessment		\$	94,604,991	. Prior Ye	ear End	of Year AAD	A		327.412	Guaranteed Base *	\$	3,981	\$ 1,303,427	Guaranteed Base *	\$ 1,303,427
Per Pupil Assessment		\$	288,948	B Growth	1				0.000	At Risk		367	120,064	At Risk	120,064
91-92 State Per Pupil Fundin	g	\$	2,960.00) Prior Ye	ear AAD	A Plus Growt	:h		327.412	Home & Hospital		17	5,480	Exceptional Child	177,433
Transportation (Unprorated)		\$	212,482	2 At Risk					201.061	Exceptional Child		542	177,433	Home & Hospital	5,480
Maximum Tier I Rate			45.6	5 Prior Ye	ear Dece	mber 1 Child	d Count	t	201.001	Transportation		396	129,704	Limited English Proficiency	1,147
Levied Equivalent Rate			72.5	5 Low	(Severe	: Weight 2.3	35)		8	Limited English Proficiency		4	1,147	Hold Harmless	0
Base Year Levied Equivalent	Rate		72.5	5 Mod	lerate (M	loderate: We	eight 1.	.17)	21	Calculated Base Funding	\$	5,306	\$ 1,737,255	Prior Year Adjustment	0
Current year Levied Equivale	nt Rate		72.5	5 High	n (Speec	h: Weight 0.	24)		5	Less 30 Cent Local Effort		867	283,815	Adjustment (Early Grad) **	0
Current Year Second Month	Growth %	6	0.000) Prior Ye	ear Hom	e & Hospital			1.412	Calculated State Portion	\$	4,439	\$ 1,453,440	January Growth **	0
				Limited	l English	Proficiency			3	Base Prorated Adjustment		0	0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0	0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	4,439	\$ 1,453,440	Less 30 Cent Local Effort	283,815
		<u>Loca</u>	<u>1</u>	<u>State</u>	<u>A</u>	djustment	<u>Adjı</u>	usted State		State Tier I		526	172,259	Less Capital Outlay	32,741
FSPK	\$	47,30	2 \$	80,879	\$	0	\$	80,879		State Tier I Prorated Adjustment	t	0	0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$	526	\$ 172,259	SEEK State Amount	\$ 1,290,995
Equalized Growth	\$		0							Hold Harmless		0	0		
Recallable	\$		0 \$	0	\$	0	\$	0		January Growth **			0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **			0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0	0		
Category Five	\$	47,30	2 \$	80,879	\$	0	\$	80,879		Total State SEEK *	\$	4,965	\$ 1,625,699		
										Unallocated Amount			0		
										Total State Funds			\$ 1,625,699		
										Less Capital Outlay			32,741		
										Net General Fund SEEK			\$ 1,592,958		

* CAPITAL OUTLAY in the amount of \$32,741.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

District: 511 Rockcastle County - School Year: 2016 - 2017

Date Generated: June 20, 2016 3:04:06 PM

2016 - 2017 Forecast

SEEK INPUTS:										SEEK CALCULATION:	Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment	:	\$	550,658,385	5 Prior Ye	ear End	of Year AADA	1		2,531.000	Guaranteed Base *	\$ 3,981	\$	10,075,911	Guaranteed Base *	\$ 10,075,911
Per Pupil Assessment		\$	217,566	6 Growth					0.000	At Risk	435		1,101,503	At Risk	1,101,503
91-92 State Per Pupil Funding	g	\$	3,030.00) Prior Ye	ar AAD	A Plus Growt	ı		2,531.000	Home & Hospital	8		19,405	Exceptional Child	2,321,918
Transportation (Unprorated)		\$	1,513,763	3 At Risk					1,844.600	Exceptional Child	917		2,321,918	Home & Hospital	19,405
Maximum Tier I Rate			46.4	Prior Ye	ear Dece	ember 1 Child	Count		_,	Transportation	365		924,039	Limited English Proficiency	1,529
Levied Equivalent Rate			55.6	5 Low	(Severe	e: Weight 2.3	5)		74	Limited English Proficiency	1		1,529	Hold Harmless	0
Base Year Levied Equivalent	Rate		55.6	5 Mod	erate (N	Ioderate: We	ight 1.:	17)	323	Calculated Base Funding	\$ 5,707	\$	14,444,305	Prior Year Adjustment	0
Current year Levied Equivale	nt Rate		55.6	5 High	(Speed	h: Weight 0.2	24)		131	Less 30 Cent Local Effort	653		1,651,975	Adjustment (Early Grad) **	0
Current Year Second Month	Growth %	6	0.000) Prior Ye	ear Hom	e & Hospital			5.000	Calculated State Portion	\$ 5,054	\$	12,792,330	January Growth **	0
				Limited	English	Proficiency			4	Base Prorated Adjustment	0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment	0		0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$ 5,054	\$	12,792,330	Less 30 Cent Local Effort	1,651,975
		Loca	<u>al</u>	<u>State</u>	A	djustment	<u>Adju</u>	sted State		State Tier I	643		1,628,498	Less Capital Outlay	253,100
FSPK	\$	275,32	29 \$	715,557	\$	0	\$	715,557		State Tier I Prorated Adjustment	0		0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$ 643	\$	1,628,498	SEEK State Amount	\$ 11,615,191
Equalized Growth	\$		0							Hold Harmless	0		0		
Recallable	\$		0 \$	0	\$	0	\$	0		January Growth **			0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **			0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **	0		0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$ 5,698	\$	14,420,828		
										Unallocated Amount			0		
										Total State Funds		\$	14,420,828		
										Less Capital Outlay		_	253,100		
										Net General Fund SEEK		\$	14,167,728		

* CAPITAL OUTLAY in the amount of \$253,100.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

District: 515 Rowan County - School Year: 2016 - 2017

Date Generated: June 20, 2016 3:04:06 PM

2016 - 2017 Forecast

									SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:		<u>Total</u>
	\$ 1,	297,769,784	Prior Ye	ear End	of Year AAD	4		2,869.000	Guaranteed Base *	\$	3,981	\$	11,421,489	Guaranteed Base *	\$	11,421,489
	\$	452,342	2 Growth						At Risk		388		1,113,864	At Risk		1,113,864
	\$	2,832.00) Prior Ye	ear AAD	A Plus Growt	h			Home & Hospital		20		57,051	Exceptional Child		1,551,157
	\$	1,655,895	5 At Risk						Exceptional Child		541		1,551,157	Home & Hospital		57,051
		45.6	5 Prior Ye	ear Dece	ember 1 Child	l Count	:	,	Transportation		352		1,010,800	Limited English Proficiency		10,319
		69.5	5 Low	(Severe	e: Weight 2.3	5)		81	Limited English Proficiency		4		10,319	Hold Harmless		0
ite		69.5	5 Mod	erate (N	Moderate: We	ight 1.	17)	149	Calculated Base Funding	\$	5,286	\$	15,164,680	Prior Year Adjustment		0
Rate		69.5	5 High	n (Speec	ch: Weight 0.	24)		104	Less 30 Cent Local Effort		1,357		3,893,309	Adjustment (Early Grad) **		0
owth %	6	0.000) Prior Ye	ear Hom	ne & Hospital			14.700	Calculated State Portion	\$	3,929	\$	11,271,371	January Growth **		0
			Limited	English	Proficiency			27	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
									Prior Year Adjustment		0		0	Negative Payment		0
					Prorated				Adjusted State Portion	\$	3,929	\$	11,271,371	Less 30 Cent Local Effort		3,893,309
	<u>Local</u>	<u>L</u>	<u>State</u>	A	<u>Adjustment</u>	<u>Adju</u>	isted State		State Tier I		349		1,001,461	Less Capital Outlay		286,900
\$	648,885	5\$	474,329	\$	0	\$	474,329		State Tier I Prorated Adjustment	t	0		0	Base Prorated Adjustment		0
\$	(D \$	0	\$	0	\$	0		Adjusted Tier I	\$	349	\$	1,001,461	SEEK State Amount	\$	9,973,671
\$	(D							Hold Harmless		0		0			
\$	648,885	5 \$	474,329	\$	0	\$	474,329		January Growth **				0			
\$	(D \$	0	\$	0	\$	0		4% Adjusted Assessment **				0			
\$	(D \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0		0			
\$	(D \$	0	\$	0	\$	0		Total State SEEK *	\$	4,278	\$	12,272,832			
									Unallocated Amount				0			
									Total State Funds			\$	12,272,832			
									Less Capital Outlay			_	286,900			
									Net General Fund SEEK			\$	11,985,932			
	ate Rate pwth 9 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ \$ \$ ate Rate bowth % \$ 648,88! \$ (\$ 648,88! \$ (\$ \$ (\$ \$ (\$ \$ (\$ \$ (\$ \$ (\$ \$ (\$ \$ (\$	\$ 452,342 \$ 2,832.00 \$ 1,655,895 45.6 69.5 Rate 69.5 Dowth % 0.000 <u>Local</u> \$ 648,885 \$ \$ 0 \$ \$ 0	\$ 452,342 Growth \$ 2,832.00 Prior Ye \$ 1,655,895 At Risk 45.6 Prior Ye 69.5 Low ate 69.5 Mod Rate 69.5 High owth % 0.000 Prior Ye Limited \$ 648,885 \$ 474,329 \$ 0 \$ 0 \$ 648,885 \$ 474,329 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0	\$ 452,342 Growth \$ 2,832.00 Prior Year AAD \$ 1,655,895 At Risk 45.6 Prior Year Dect 69.5 Low (Severation 1000) atte 69.5 Moderate (Note: 1000) Rate 69.5 High (Speed 1000) powth % 0.000 Prior Year Hom Limited English Limited English \$ 648,885 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$	\$ 452,342 Growth \$ 2,832.00 Prior Year AADA Plus Growth \$ 1,655,895 At Risk 45.6 Prior Year December 1 Child 69.5 Low (Severe: Weight 2.3) ate 69.5 Rate 69.5 bowth % 0.000 Prior Year Home & Hospital Limited English Proficiency \$ 648,885 \$ 0 \$ 648,885 \$ 474,329 \$ 648,885 \$ 0 \$ 648,885 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0	\$ 452,342 Growth \$ 2,832.00 Prior Year AADA Plus Growth \$ 1,655,895 At Risk 45.6 Prior Year December 1 Child Count 69.5 Low (Severe: Weight 2.35) ate 69.5 69.5 Moderate (Moderate: Weight 1. Rate 69.5 0.000 Prior Year Home & Hospital Limited English Proficiency \$ 648,885 \$ 0 \$ 648,885 \$ 0 \$ 648,885 \$ 0 \$ 0 \$ 648,885 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0	\$ 452,342 Growth \$ 2,832.00 Prior Year AADA Plus Growth \$ 1,655,895 At Risk 45.6 Prior Year December 1 Child Count 69.5 Low (Severe: Weight 2.35) ate 69.5 Moderate (Moderate: Weight 1.17) Rate 69.5 High (Speech: Weight 0.24) owth % 0.000 Prior Year Home & Hospital Limited English Proficiency Limited English Proficiency \$ 648,885 \$ 474,329 \$ 0 \$ 0 \$ 648,885 \$ 474,329 \$ 0 \$ 0 \$ 648,885 \$ 474,329 \$ 0 \$ 0 \$ 648,885 \$ 474,329 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 648,885 \$ 474,329 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 <	\$ 452,342 Growth 0,000 \$ 2,832.00 Prior Year AADA Plus Growth 2,869,000 \$ 1,655,895 At Risk 1,865,300 \$ 69.5 Low (Severe: Weight 2.35) 81 \$ 69.5 Moderate (Moderate: Weight 1.17) 149 Rate 69.5 High (Speech: Weight 0.24) 104 powth % 0.000 Prior Year Home & Hospital 14.700 Limited English Proficiency 27 27 27 27 \$ 648,885 \$ 474,329 \$ 0 \$ 0 \$ 0 \$ 0 \$ \$ 648,885 \$ 474,329 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ \$ 648,885 \$ 474,329 \$ 0 <td></td> <td>$\begin{array}{c c c c c c c c c c c c c c c c c c c$</td> <td>$\begin{array}{ c c c c c } & &$</td> <td>$\begin{array}{c c c c c c c c c c c c c c c c c c c$</td> <td>$\begin{array}{ c c c c c c c c c c c c c c c c c c c$</td> <td>Intermediation of the probability of the prob</td> <td>Let Huit Line Line S L297,769,784 Prior Year ADDA Pias Growth 2,860,000 Cuaranteed Base * \$ 3,981 \$ Guaranteed Base * \$ Guaranteed Base * \$ Guaranteed Base * \$ \$ Guaranteed Base * \$ <th< td=""></th<></td>		$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	$ \begin{array}{ c c c c c } & & & & & & & & & & & & & & & & & & &$	$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	Intermediation of the probability of the prob	Let Huit Line Line S L297,769,784 Prior Year ADDA Pias Growth 2,860,000 Cuaranteed Base * \$ 3,981 \$ Guaranteed Base * \$ Guaranteed Base * \$ Guaranteed Base * \$ \$ Guaranteed Base * \$ <th< td=""></th<>

* CAPITAL OUTLAY in the amount of \$286,900.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

District: 521 Russell County - School Year: 2016 - 2017

Date Generated: June 20, 2016 3:04:06 PM

2016 - 2017 Forecast

SEEK INPUTS:											SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	1,101,03	2,178	Prior Ye	ar End o	f Year AAD	A		2,660.000	Guaranteed Base *	\$	3,981	\$	10,589,460	Guaranteed Base *	\$ 10,589,460
Per Pupil Assessment		\$	41	3,922	Growth					0.000	At Risk		430		1,143,542	At Risk	1,143,542
91-92 State Per Pupil Fundir	ng	\$	2,8	48.00	Prior Ye	ar AADA	Plus Growt	:h		2,660.000	Home & Hospital		27		71,799	Exceptional Child	1,507,525
Transportation (Unprorated))	\$	1,62	1,304	At Risk					1,915.000	Exceptional Child		567		1,507,525	Home & Hospital	71,799
Maximum Tier I Rate				45.8	Prior Ye	ar Dece	mber 1 Child	d Count	:	1,5151000	Transportation		372		989,685	Limited English Proficiency	22,931
Levied Equivalent Rate				61.1	Low	(Severe	Weight 2.3	35)		65	Limited English Proficiency		9		22,931	Hold Harmless	0
Base Year Levied Equivalent	t Rate			61.1	Mode	erate (M	oderate: We	eight 1.	17)	181	Calculated Base Funding	\$	5,385	\$	14,324,942	Prior Year Adjustment	0
Current year Levied Equivale	ent Rate			61.1	High	(Speech	: Weight 0.	24)		59	Less 30 Cent Local Effort		1,242		3,303,097	Adjustment (Early Grad) **	0
Current Year Second Month	Growth	%		0.000	Prior Ye	ar Home	e & Hospital			18.500	Calculated State Portion	\$	4,144	\$	11,021,845	January Growth **	0
					Limited	English	Proficiency			60	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
											Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:							Prorated				Adjusted State Portion	\$	4,144	\$	11,021,845	Less 30 Cent Local Effort	3,303,097
		Lo	<u>cal</u>		<u>State</u>		ljustment	<u>Adjı</u>	isted State		State Tier I		398		1,057,498	Less Capital Outlay	266,000
FSPK	\$	550,	516 9	49	90,874	\$	0	\$	490,874		State Tier I Prorated Adjustment	ıt	0		0	Base Prorated Adjustment	0
Original Growth	\$	550,	516 9		0	\$	0	\$	0		Adjusted Tier I	\$	398	\$	1,057,498	SEEK State Amount	\$ 9,766,160
Equalized Growth	\$		0								Hold Harmless		0		0		
Recallable	\$	550,	516 9	49	90,874	\$	0	\$	490,874		January Growth **				0		
Equalized Facility Funding	\$		0 9		0	\$	0	\$	0		4% Adjusted Assessment **				0		
BRAC	\$		0 9		0	\$	0	\$	0		Adjustments (Early Grad) **		0		0		
Category Five	\$		0 9		0	\$	0	\$	0		Total State SEEK *	\$	4,541	\$	12,079,343		
											Unallocated Amount				0		
											Total State Funds			\$	12,079,343		
											Less Capital Outlay			_	266,000		
											Net General Fund SEEK			\$	11,813,343		

* CAPITAL OUTLAY in the amount of \$266,000.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

District: 522 Russell Independent - School Year: 2016 - 2017

Date Generated: June 20, 2016 3:04:06 PM

									20	016 - 2017 Forecast					
SEEK INPUTS:										SEEK CALCULATION:		Per Pupil	<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	818,397,	953 Prior	Year End	of Year AAD	4		2,025.000	Guaranteed Base *	\$	3,981	\$ 8,061,525	Guaranteed Base *	\$ 8,061,525
Per Pupil Assessment		\$	404,	147 Grow	th				0.000	At Risk		258	522,506	At Risk	522,506
91-92 State Per Pupil Funding	g	\$	2,240	0.00 Prior	Year AAD	A Plus Growt	ı		2,025.000	Home & Hospital		3	6,598	Exceptional Child	1,168,145
Transportation (Unprorated)		\$	902,	513 At Ris	sk				875.000	Exceptional Child		577	1,168,145	Home & Hospital	6,598
Maximum Tier I Rate			4	15.1 Prior	Year Dece	ember 1 Child	Count			Transportation		272	550,917	Limited English Proficiency	3,440
Levied Equivalent Rate			8	36.4 Lo	w (Severe	e: Weight 2.3	5)		75	Limited English Proficiency		2	3,440	Hold Harmless	0
Base Year Levied Equivalent	Rate		8	86.4 M	oderate (N	loderate: We	ight 1.1	.7)	78	Calculated Base Funding	\$	5,093	\$ 10,313,131	Prior Year Adjustment	0
Current year Levied Equivale	nt Rate		8	86.4 Hi	gh (Speed	h: Weight 0.	24)		108	Less 30 Cent Local Effort		1,212	2,455,194	Adjustment (Early Grad) **	0
Current Year Second Month	Growth	%	0.	000 Prior	Year Hom	e & Hospital			1.700	Calculated State Portion	\$	3,880	\$ 7,857,937	January Growth **	0
				Limite	ed English	Proficiency			9	Base Prorated Adjustment		0	0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0	0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	3,880	\$ 7,857,937	Less 30 Cent Local Effort	2,455,194
		Loc	<u>al</u>	<u>State</u>	<u> A</u>	<u>djustment</u>	<u>Adjus</u>	sted State		State Tier I		382	774,016	Less Capital Outlay	202,500
FSPK	\$	409,1	99 \$	383,589	\$	0	\$	383,589		State Tier I Prorated Adjustment	:	0	0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$	382	\$ 774,016	SEEK State Amount	\$ 7,104,520
Equalized Growth	\$		0							Hold Harmless		0	0		
Recallable	\$		0 \$	0	\$	0	\$	0		January Growth **			0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **			0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0	0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$	4,263	\$ 8,631,953		
										Unallocated Amount			0		
										Total State Funds			\$ 8,631,953		

* CAPITAL OUTLAY in the amount of \$202,500.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



Less Capital Outlay

Net General Fund SEEK

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Statewide Equalization is \$783,000.00.

202,500

8,429,453

\$

SEEK Calculations

Date Generated: June 20, 2016 3:04:06 PM

2016 - 2017 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil	<u>Total</u>	SEEK STATE CALCULATION:	Total
Assessment	:	\$	293,000,00	0 Prior Ye	ear End	of Year AAD	Ą		896.000	Guaranteed Base *	\$	3,981	\$ 3,566,976	Guaranteed Base *	\$ 3,566,976
Per Pupil Assessment		\$	327,00	9 Growth					0.000	At Risk		433	388,148	At Risk	388,148
91-92 State Per Pupil Funding		\$	2,705.0	0 Prior Ye	ear AAD	A Plus Growt	h		896.000	Home & Hospital		9	7,762	Exceptional Child	663,513
Transportation (Unprorated)		\$	598,68	8 At Risk					650.000	Exceptional Child		741	663,513	Home & Hospital	7,762
Maximum Tier I Rate			46.	2 Prior Ye	ear Dece	ember 1 Child	d Coun	t		Transportation		408	365,454	Limited English Proficiency	17,580
Levied Equivalent Rate			93.	1 Low	(Severe	e: Weight 2.3	85)		32	Limited English Proficiency		20	17,580	Hold Harmless	0
Base Year Levied Equivalent Ra	te		93.	1 Mod	erate (№	loderate: We	eight 1.	17)	71	Calculated Base Funding	\$	5,591	\$ 5,009,433	Prior Year Adjustment	0
Current year Levied Equivalent	Rate		93.	1 High	n (Speec	h: Weight 0.	24)		35	Less 30 Cent Local Effort		981	879,000	Adjustment (Early Grad) **	0
Current Year Second Month Gro	wth %	6	0.00	0 Prior Ye	ear Hom	e & Hospital			2.000	Calculated State Portion	\$	4,610	\$ 4,130,433	January Growth **	0
				Limited	English	Proficiency			46	Base Prorated Adjustment		0	0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0	0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	4,610	\$ 4,130,433	Less 30 Cent Local Effort	879,000
		Loca	<u>al_</u>	<u>State</u>	<u>A</u>	djustment	<u>Adjı</u>	usted State		State Tier I		511	457,971	Less Capital Outlay	89,600
FSPK	\$	146,50	00 \$	204,284	\$	0	\$	204,284		State Tier I Prorated Adjustmen	nt	0	0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$	511	\$ 457,971	SEEK State Amount	\$ 3,675,379
Equalized Growth	\$		0							Hold Harmless		0	0		
Recallable	\$	146,50	00 \$	204,284	\$	0	\$	204,284		January Growth **			0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **			0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0	0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$	5,121	\$ 4,588,404		
										Unallocated Amount			0		
										Total State Funds			\$ 4,588,404		
										Less Capital Outlay			 89,600		
										Net General Fund SEEK			\$ 4,498,804		

* CAPITAL OUTLAY in the amount of \$89,600.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

Date Generated: June 20, 2016 3:04:06 PM

									2	016 - 2017 Forecast				
SEEK INPUTS:										SEEK CALCULATION:	Per Pupil	<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment	4	5	103,569,848	Prior Ye	ear End	l of Year AADA			364.000	Guaranteed Base *	\$ 3,981	\$ 1,449,084	Guaranteed Base *	\$ 1,449,084
Per Pupil Assessment		\$	284,533	Growth					0.000	At Risk	348	126,596	At Risk	126,596
91-92 State Per Pupil Funding		\$	2,607.00	Prior Ye	ear AAD	DA Plus Growth	1		364.000	Home & Hospital	11	3,881	Exceptional Child	247,698
Transportation (Unprorated)		\$	131,078	At Risk					212.000	Exceptional Child	680	247,698	Home & Hospital	3,881
Maximum Tier I Rate			45.3	Prior Ye	ear Dec	ember 1 Child	Count			Transportation	220	80,013	Limited English Proficiency	1,147
Levied Equivalent Rate			70.6	Low	(Sever	e: Weight 2.3	5)		3	Limited English Proficiency	3	1,147	Hold Harmless	0
Base Year Levied Equivalent R	ate		70.6	Mod	erate (Moderate: Wei	ght 1.1	7)	41	Calculated Base Funding	\$ 5,243	\$ 1,908,419	Prior Year Adjustment	0
Current year Levied Equivalent	t Rate		70.6	High	n (Spee	ch: Weight 0.2	4)		30	Less 30 Cent Local Effort	854	310,710	Adjustment (Early Grad) **	0
Current Year Second Month G	rowth %)	0.000	Prior Ye	ear Hor	ne & Hospital			1.000	Calculated State Portion	\$ 4,389	\$ 1,597,709	January Growth **	0
				Limited	Englis	h Proficiency			3	Base Prorated Adjustment	0	0	4% Adjusted Assessment **	0
										Prior Year Adjustment	0	0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$ 4,389	\$ 1,597,709	Less 30 Cent Local Effort	310,710
		Loca	<u>al</u>	<u>State</u>		<u>Adjustment</u>	<u>Adjus</u>	ted State		State Tier I	514	187,115	Less Capital Outlay	36,400
FSPK	\$	51,78	85 \$	90,721	\$	0	\$	90,721		State Tier I Prorated Adjustment	0	0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$ 514	\$ 187,115	SEEK State Amount	\$ 1,481,296
Equalized Growth	\$		0							Hold Harmless	0	0		
Recallable	\$	51,78	85 \$	90,721	\$	0	\$	90,721		January Growth **		0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **		0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **	0	0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$ 4,903	\$ 1,784,824		
										Unallocated Amount		0		
										Total State Funds		\$ 1,784,824		
										Less Capital Outlay		36,400		
										Net General Fund SEEK		\$ 1,748,424		

* CAPITAL OUTLAY in the amount of \$36,400.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

District: 525 Scott County - School Year: 2016 - 2017

Date Generated: June 20, 2016 3:04:07 PM

										2	016 - 2017 Forecast						
SEEK INPUTS:											SEEK CALCULATION:	Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:		Total
Assessment		\$	4,68	86,584,796	Prior Y	ear End	of Year AADA			7,932.200	Guaranteed Base *	\$ 3,981	\$	31,578,088	Guaranteed Base *	\$	31,578,088
Per Pupil Assessment			\$	590,830	Growth	ı				0.000	At Risk	267		2,121,375	At Risk		2,121,375
91-92 State Per Pupil Fundin	ng		\$	2,455.00	Prior Y	ear AAD	A Plus Growth			7,932.200	Home & Hospital	9		75,291	Exceptional Child		5,084,891
Transportation (Unprorated)			\$	4,528,874	At Risk	C C				, 3,552.500	Exceptional Child	641		5,084,891	Home & Hospital		75,291
Maximum Tier I Rate				45.5	Prior Y	ear Dec	ember 1 Child	Count		-,	Transportation	349		2,764,540	Limited English Proficiency		137,966
Levied Equivalent Rate				68.1	Low	ı (Sever	e: Weight 2.3	5)		208	Limited English Proficiency	 17	_	137,966	Hold Harmless		0
Base Year Levied Equivalent	Rate			68.1	Moo	derate (Moderate: We	ght 1.1	L7)	605	Calculated Base Funding	\$ 5,265	\$	41,762,151	Prior Year Adjustment		0
Current year Levied Equivale	ent Rate	2		68.1	Hig	h (Spee	ch: Weight 0.2	4)		336	Less 30 Cent Local Effort	 1,772		14,059,754	Adjustment (Early Grad) **		0
Current Year Second Month	Growth	%		0.000	Prior Y	ear Hon	ne & Hospital			19.400	Calculated State Portion	\$ 3,492	\$	27,702,397	January Growth **		0
					Limited	d Englisł	n Proficiency			361	Base Prorated Adjustment	0		0	4% Adjusted Assessment **		0
											Prior Year Adjustment	 0		0	Negative Payment		0
NICKELS CALCULATION:							Prorated				Adjusted State Portion	\$ 3,492	\$	27,702,397	Less 30 Cent Local Effort		14,059,754
		<u>L</u>	<u>ocal</u>		<u>State</u>	<u>/</u>	<u>Adjustment</u>	<u>Adju</u>	sted State		State Tier I	202		1,602,388	Less Capital Outlay		793,220
FSPK	\$	2,343	3,292	\$	762,164	\$	0	\$	762,164		State Tier I Prorated Adjustment	 0		0	Base Prorated Adjustment	_	0
Original Growth	\$	2,343	3,292	\$	762,164	\$	0	\$	762,164		Adjusted Tier I	\$ 202	\$	1,602,388	SEEK State Amount	\$	24,144,637
Equalized Growth	\$	2,343	3,292								Hold Harmless	0		0			
Recallable	\$		0	\$	0	\$	0	\$	0		January Growth **			0			
Equalized Facility Funding	\$		0	\$	0	\$	0	\$	0		4% Adjusted Assessment **			0			
BRAC	\$		0	\$	0	\$	0	\$	0		Adjustments (Early Grad) **	0		0			
Category Five	\$		0	\$	0	\$	0	\$	0		Total State SEEK *	\$ 3,694	\$	29,304,785			
											Unallocated Amount			0			
											Total State Funds		\$	29,304,785			
											Less Capital Outlay		_	793,220			
											Net General Fund SEEK		\$	28,511,565			

* CAPITAL OUTLAY in the amount of \$793,220.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

District: 531 Shelby County - School Year: 2016 - 2017

Date Generated: June 20, 2016 3:04:07 PM

2016 - 2017 Forecast

SEEK INPUTS:											SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	Total
Assessment		\$	3,68	9,992,700	Prior Ye	ear End	of Year AAD	4		6,164.300	Guaranteed Base *	\$	3,981	\$	24,540,078	Guaranteed Base *	\$ 24,540,078
Per Pupil Assessment		4		598,607	Growth	1				0.000	At Risk		300		1,849,194	At Risk	1,849,194
91-92 State Per Pupil Funding		4	;	2,470.00	Prior Ye	ear AAD	DA Plus Growt	h		6,164.300	Home & Hospital		2		13,972	Exceptional Child	4,468,792
Transportation (Unprorated)		4		4,058,897	At Risk					3,096.700	Exceptional Child		725		4,468,792	Home & Hospital	13,972
Maximum Tier I Rate				45.9	Prior Ye	ear Dec	ember 1 Child	d Coun	t	,	Transportation		402		2,477,654	Limited English Proficiency	248,032
Levied Equivalent Rate				76.6	Low	(Sever	e: Weight 2.3	5)		179	Limited English Proficiency		40		248,032	Hold Harmless	0
Base Year Levied Equivalent Ra	ate			76.6	Mod	lerate (Moderate: We	eight 1	.17)	540	Calculated Base Funding	\$	5,450	\$	33,597,722	Prior Year Adjustment	0
Current year Levied Equivalent	Rate	2		76.6	High	ו (Spee	ch: Weight 0.	24)		292	Less 30 Cent Local Effort		1,796		11,069,978	Adjustment (Early Grad) **	0
Current Year Second Month Gro	owth	%		0.000	Prior Ye	ear Hor	ne & Hospital			3.600	Calculated State Portion	\$	3,655	\$	22,527,744	January Growth **	0
					Limited	l Englisl	h Proficiency			649	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
											Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:							Prorated				Adjusted State Portion	\$	3,655	\$	22,527,744	Less 30 Cent Local Effort	11,069,978
		<u>Lc</u>	cal		<u>State</u>	4	<u>Adjustment</u>	<u>Adjı</u>	usted State		State Tier I		202		1,242,674	Less Capital Outlay	616,430
FSPK	\$	1,844	996	\$ 5	568,327	\$	0	\$	568,327		State Tier I Prorated Adjustment	t	0		0	Base Prorated Adjustment	0
Original Growth	\$	1,844	996	\$ 5	568,327	\$	0	\$	568,327		Adjusted Tier I	\$	202	\$	1,242,674	SEEK State Amount	\$ 19,433,660
Equalized Growth	\$	1,844	996								Hold Harmless		0		0		
Recallable	\$		0	\$	0	\$	0	\$	0		January Growth **				0		
Equalized Facility Funding	\$		0	\$	0	\$	0	\$	0		4% Adjusted Assessment **				0		
BRAC	\$		0	\$	0	\$	0	\$	0		Adjustments (Early Grad) **		0		0		
Category Five	\$		0	\$	0	\$	0	\$	0		Total State SEEK *	\$	3,856	\$	23,770,418		
											Unallocated Amount				0		
											Total State Funds			\$	23,770,418		
											Less Capital Outlay			_	616,430		
											Net General Fund SEEK			\$	23,153,988		

* CAPITAL OUTLAY in the amount of \$616,430.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

District: 533 Silver Grove Independent - School Year: 2016 - 2017

Date Generated: June 20, 2016 3:04:07 PM

									2	016 - 2017 Forecast				
SEEK INPUTS:										SEEK CALCULATION:	Per Pupil	<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment	\$		92,600,000	Prior Ye	ar End	of Year AADA	L .		142.000	Guaranteed Base *	\$ 3,981	\$ 565,302	Guaranteed Base *	\$ 565,302
Per Pupil Assessment		\$	652,113	Growth					0.000	At Risk	495	70,344	At Risk	70,344
91-92 State Per Pupil Funding		\$	2,779.00	Prior Ye	ar AAD	A Plus Growth	ı		142.000	Home & Hospital	5	776	Exceptional Child	171,820
Transportation (Unprorated)		\$	8,603	At Risk					117.800	Exceptional Child	1,210	171,820	Home & Hospital	776
Maximum Tier I Rate			46.0	Prior Ye	ar Dece	ember 1 Child	Count			Transportation	37	5,251	Limited English Proficiency	764
Levied Equivalent Rate			126.4	Low	(Severe	e: Weight 2.3	5)		2	Limited English Proficiency	5	764	Hold Harmless	0
Base Year Levied Equivalent Ra	ite		126.4	Mode	erate (N	Ioderate: We	ight 1.17	7)	30	Calculated Base Funding	\$ 5,734	\$ 814,257	Prior Year Adjustment	0
Current year Levied Equivalent	Rate		126.4	High	(Speed	h: Weight 0.2	24)		14	Less 30 Cent Local Effort	 1,956	 277,800	Adjustment (Early Grad) **	0
Current Year Second Month Gro	owth %		0.000	Prior Ye	ar Hom	e & Hospital			0.200	Calculated State Portion	\$ 3,778	\$ 536,457	January Growth **	0
				Limited	English	Proficiency			2	Base Prorated Adjustment	0	0	4% Adjusted Assessment **	0
										Prior Year Adjustment	 0	 0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$ 3,778	\$ 536,457	Less 30 Cent Local Effort	277,800
		<u>Loca</u>	<u>l</u>	<u>State</u>	<u> </u>	<u>djustment</u>	<u>Adjust</u>	ed State		State Tier I	144	20,501	Less Capital Outlay	14,200
FSPK	\$	46,30	0 \$	9,293	\$	0	\$	9,293		State Tier I Prorated Adjustment	 0	 0	Base Prorated Adjustment	 0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$ 144	\$ 20,501	SEEK State Amount	\$ 517,006
Equalized Growth	\$		0							Hold Harmless	0	0		
Recallable	\$		0 \$	0	\$	0	\$	0		January Growth **		0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **		0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **	 0	 0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$ 3,922	\$ 556,958		
										Unallocated Amount		0		
										Total State Funds		\$ 556,958		
										Less Capital Outlay		 14,200		
										Net General Fund SEEK		\$ 542,758		

* CAPITAL OUTLAY in the amount of \$14,200.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

District: 535 Simpson County - School Year: 2016 - 2017

Date Generated: June 20, 2016 3:04:07 PM

2016 - 2017 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil	<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$ 1	,383,642,0	75 Prior Y	'ear Enc	l of Year AAD	Ą		2,662.000	Guaranteed Base *	\$	3,981	\$ 10,597,422	Guaranteed Base *	\$ 10,597,422
Per Pupil Assessment		\$	519,7	75 Growtl	h				0.000	At Risk		375	998,077	At Risk	998,077
91-92 State Per Pupil Funding	I	\$	2,495.	00 Prior Y	'ear AA[DA Plus Growt	h		2,662.000	Home & Hospital		9	25,227	Exceptional Child	1,840,376
Transportation (Unprorated)		\$	1,555,3	08 At Risk	‹				1,671.400	Exceptional Child		691	1,840,376	Home & Hospital	25,227
Maximum Tier I Rate			45	5.8 Prior Y	'ear Deo	ember 1 Child	d Coun	t	,	Transportation		357	949,400	Limited English Proficiency	13,758
Levied Equivalent Rate			62	.6 Lov	v (Sever	re: Weight 2.3	35)		68	Limited English Proficiency		5	13,758	Hold Harmless	0
Base Year Levied Equivalent F	Rate		62	.6 Mo	derate (Moderate: We	eight 1	.17)	237	Calculated Base Funding	\$	5,419	\$ 14,424,260	Prior Year Adjustment	0
Current year Levied Equivalen	nt Rate		62	.6 Hig	h (Spee	ch: Weight 0.	24)		105	Less 30 Cent Local Effort		1,559	4,150,926	Adjustment (Early Grad) **	0
Current Year Second Month G	irowth	%	0.0	00 Prior Y	'ear Hor	me & Hospital			6.500	Calculated State Portion	\$	3,859	\$ 10,273,334	January Growth **	0
				Limite	d Englis	h Proficiency			36	Base Prorated Adjustment		0	0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0	0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	3,859	\$ 10,273,334	Less 30 Cent Local Effort	4,150,926
		Loca	<u>I</u>	<u>State</u>		<u>Adjustment</u>	<u>Adj</u>	usted State		State Tier I		285	757,914	Less Capital Outlay	266,200
FSPK	\$	691,82	1 \$	350,352	\$	0	\$	350,352		State Tier I Prorated Adjustment	t	0	0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0	1	Adjusted Tier I	\$	285	\$ 757,914	SEEK State Amount	\$ 9,057,734
Equalized Growth	\$		0							Hold Harmless		0	0		
Recallable	\$		0 \$	0	\$	0	\$	0	1	January Growth **			0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0	1	4% Adjusted Assessment **			0		
BRAC	\$		0 \$	0	\$	0	\$	0	1	Adjustments (Early Grad) **		0	0		
Category Five	\$		0 \$	0	\$	0	\$	0	1	Total State SEEK *	\$	4,144	\$ 11,031,248		
										Unallocated Amount			0		
										Total State Funds			\$ 11,031,248		
										Less Capital Outlay			 266,200		
										Net General Fund SEEK			\$ 10,765,048		

* CAPITAL OUTLAY in the amount of \$266,200.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

District: 536 Somerset Independent - School Year: 2016 - 2017

Date Generated: June 20, 2016 3:04:07 PM

									20	016 - 2017 Forecast					
SEEK INPUTS:										SEEK CALCULATION:	Per Pupil	<u>Total</u>	SEEK STATE CALCULATION:		<u>Total</u>
Assessment		\$	691,853,	930 Prior	Year End	d of Year AAD	4		1,530.000	Guaranteed Base *	\$ 3,981	\$ 6,090,930	Guaranteed Base *	\$	6,090,930
Per Pupil Assessment		\$	452,	192 Grow	th				0.000	At Risk	360	551,169	At Risk		551,169
91-92 State Per Pupil Fundin	g	\$	2,712	2.00 Prior	Year AA	DA Plus Growt	h		1,530.000	Home & Hospital	6	9,703	Exceptional Child		959,501
Transportation (Unprorated)		\$	378,	277 At Ris	sk				, 923.000	Exceptional Child	627	959,501	Home & Hospital		9,703
Maximum Tier I Rate			4	15.0 Prior	Year De	cember 1 Child	l Count			Transportation	151	230,910	Limited English Proficiency		17,198
Levied Equivalent Rate			7	76.9 Lo	w (Seve	re: Weight 2.3	5)		36	Limited English Proficiency	 11	 17,198	Hold Harmless		0
Base Year Levied Equivalent	Rate		7	76.9 Mo	oderate	(Moderate: We	eight 1.:	17)	114	Calculated Base Funding	\$ 5,137	\$ 7,859,411	Prior Year Adjustment		0
Current year Levied Equivale	nt Rate		7	76.9 Hi	gh (Spee	ech: Weight 0.	24)		96	Less 30 Cent Local Effort	 1,357	 2,075,562	Adjustment (Early Grad) **		0
Current Year Second Month	Growth ^o	%	0.	000 Prior	Year Ho	me & Hospital			2.500	Calculated State Portion	\$ 3,780	\$ 5,783,849	January Growth **		0
				Limite	ed Englis	sh Proficiency			45	Base Prorated Adjustment	0	0	4% Adjusted Assessment **		0
										Prior Year Adjustment	 0	 0	Negative Payment		0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$ 3,780	\$ 5,783,849	Less 30 Cent Local Effort		2,075,562
		Loc	<u>cal</u>	<u>State</u>		<u>Adjustment</u>	<u>Adju</u>	sted State		State Tier I	332	507,415	Less Capital Outlay		153,000
FSPK	\$	345,9	927 \$	253,068	\$	0	\$	253,068		State Tier I Prorated Adjustment	 0	 0	Base Prorated Adjustment	_	0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$ 332	\$ 507,415	SEEK State Amount	\$	5,399,939
Equalized Growth	\$		0							Hold Harmless	0	0			
Recallable	\$	345,9	927 \$	253,068	\$	0	\$	253,068		January Growth **		0			
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **		0			
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **	 0	 0			
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$ 4,112	\$ 6,291,264			
										Unallocated Amount		0			
										Total State Funds		\$ 6,291,264			
										Less Capital Outlay		153,000			
										Net General Fund SEEK		\$ 6,138,264			

* CAPITAL OUTLAY in the amount of \$153,000.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

Date Generated: June 20, 2016 3:04:07 PM

Total

597,150

69,650

137,623

0

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0

0

0

0

321,401

470,315

15,000

2,293

2016 - 2017 Forecast SEEK STATE CALCULATION: SEEK CALCULATION: Per Pupil Total 3,981 597,150 Guaranteed Base * 107,133,563 Prior Year End of Year AADA Guaranteed Base * \$ \$ \$ \$ 150.000 714.224 464 69,650 At Risk \$ Growth At Risk 0.000 91-92 State Per Pupil Funding \$ 2,522.00 Prior Year AADA Plus Growth Home & Hospital 0 0 Exceptional Child 150.000 917 137,623 Home & Hospital Transportation (Unprorated) \$ 0 At Risk Exceptional Child 116.637 45.3 Prior Year December 1 Child Count Transportation 0 0 Limited English Proficiency 15 112.8 Low (Severe: Weight 2.35) 7 Limited English Proficiency 2,293 Hold Harmless 5,378 806,716 Base Year Levied Equivalent Rate 112.8 Moderate (Moderate: Weight 1.17) 12 Calculated Base Funding \$ \$ Prior Year Adjustment Current year Levied Equivalent Rate 112.8 High (Speech: Weight 0.24) 17 Less 30 Cent Local Effort 2,143 321,401 Adjustment (Early Grad) ** Current Year Second Month Growth % 0.000 Prior Year Home & Hospital 0.000 Calculated State Portion 3,235 485,315 January Growth ** \$ \$ Limited English Proficiency 6 Base Prorated Adjustment 0 0 4% Adjusted Assessment ** Prior Year Adjustment 0 0 Negative Payment NICKELS CALCULATION: 3,235 485,315 Adjusted State Portion \$ \$ Less 30 Cent Local Effort Prorated Local State Adjustment Adjusted State State Tier I 71 10,629 Less Capital Outlay 53,567 \$ 5,158 \$ 5,158 State Tier I Prorated Adjustment 0 0 Base Prorated Adjustment \$ \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 Adjusted Tier I 71 10,629 SEEK State Amount \$ \$ \$ Hold Harmless ٥ 0 0 \$ 0 0 0 0 January Growth ** 0 \$ \$ \$ \$ Equalized Facility Funding \$ 0 \$ 0 \$ 0 \$ 0 4% Adjusted Assessment ** 0 \$ 0 \$ 0 Adjustments (Early Grad) ** 0 \$ 0 0 \$ 0 \$ 0 0 \$ 0 Total State SEEK * 3,306 495,944 \$ \$ 0 \$ \$ Unallocated Amount 0

* CAPITAL OUTLAY in the amount of \$15,000.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601

SEEK INPUTS:

Per Pupil Assessment

Maximum Tier I Rate

Levied Equivalent Rate

Assessment

FSPK

Original Growth

Recallable

Category Five

BRAC

Equalized Growth



Total State Funds

Less Capital Outlay

Net General Fund SEEK

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Statewide Equalization is \$783,000.00.

495,944

480,944

\$

15,000

SEEK Calculations

District: 541 Spencer County - School Year: 2016 - 2017

Date Generated: June 20, 2016 3:04:07 PM

2016 - 2017 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$ 1	,232,155,25	4 Prior Y	ear End	of Year AADA	4		2,583.900	Guaranteed Base *	\$	3,981	\$	10,286,506	Guaranteed Base *	\$ 10,286,506
Per Pupil Assessment		\$	476,85	9 Growth	ı				0.000	At Risk		261		674,302	At Risk	674,302
91-92 State Per Pupil Funding	g	\$	2,932.0	0 Prior Y	ear AAD	A Plus Growt	h		2,583.900	Home & Hospital		3		8,150	Exceptional Child	1,979,035
Transportation (Unprorated)		\$	1,745,84	8 At Risk	[1,129.200	Exceptional Child		766		1,979,035	Home & Hospital	8,150
Maximum Tier I Rate			45	9 Prior Y	ear Dec	ember 1 Chilo	l Count	t	-,	Transportation		412		1,065,710	Limited English Proficiency	9,172
Levied Equivalent Rate			68	0 Low	(Sever	e: Weight 2.3	5)		65	Limited English Proficiency		4		9,172	Hold Harmless	0
Base Year Levied Equivalent	Rate		68	0 Moc	derate (N	Moderate: We	eight 1.	17)	281	Calculated Base Funding	\$	5,427	\$	14,022,875	Prior Year Adjustment	0
Current year Levied Equivaler	nt Rate		68	0 Higł	h (Speed	ch: Weight 0.	24)		65	Less 30 Cent Local Effort		1,431		3,696,466	Adjustment (Early Grad) **	0
Current Year Second Month C	Growth ^o	%	0.00	0 Prior Y	ear Hom	ne & Hospital			2.100	Calculated State Portion	\$	3,996	\$	10,326,409	January Growth **	0
				Limited	l English	n Proficiency			24	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	3,996	\$	10,326,409	Less 30 Cent Local Effort	3,696,466
		Loca	<u>I.</u>	<u>State</u>	<u> A</u>	Adjustment	<u>Adjı</u>	usted State	-	State Tier I		334		862,299	Less Capital Outlay	258,390
FSPK	\$	616,07	8 \$	395,519	\$	0	\$	395,519		State Tier I Prorated Adjustment	t	0		0	Base Prorated Adjustment	0
Original Growth	\$	616,07	8 \$	395,519	\$	0	\$	395,519		Adjusted Tier I	\$	334	\$	862,299	SEEK State Amount	\$ 9,002,309
Equalized Growth	\$	616,07	8							Hold Harmless		0		0		
Recallable	\$		0 \$	0	\$	0	\$	0)	January Growth **				0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **				0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0		0		
Category Five	\$		0 \$	0	\$	0	\$	0)	Total State SEEK *	\$	4,330	\$	11,188,708		
										Unallocated Amount				0		
										Total State Funds			\$	11,188,708		
										Less Capital Outlay			_	258,390		
										Net General Fund SEEK			ہ –	10,930,318		

* CAPITAL OUTLAY in the amount of \$258,390.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

District: 545 Taylor County - School Year: 2016 - 2017

Date Generated: June 20, 2016 3:04:07 PM

2016 - 2017 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	Total
Assessment		\$	902,000,00	0 Prior Ye	ear End	of Year AADA	A		2,370.000	Guaranteed Base *	\$	3,981	\$	9,434,970	Guaranteed Base *	\$ 9,434,970
Per Pupil Assessment		\$	380,59	1 Growth	1				0.000	At Risk		353		836,010	At Risk	836,010
91-92 State Per Pupil Funding	g	\$	2,673.0	0 Prior Ye	ear AAD	A Plus Growt	h		2,370.000	Home & Hospital		16		38,810	Exceptional Child	1,453,543
Transportation (Unprorated)		\$	1,392,96	3 At Risk					1,400.000	Exceptional Child		613		1,453,543	Home & Hospital	38,810
Maximum Tier I Rate			45	6 Prior Ye	ear Dece	ember 1 Child	l Coun	t	_,	Transportation		359		850,300	Limited English Proficiency	10,319
Levied Equivalent Rate			66	4 Low	(Severe	e: Weight 2.3	5)		50	Limited English Proficiency		4		10,319	Hold Harmless	0
Base Year Levied Equivalent	Rate		66	4 Mod	lerate (M	loderate: We	eight 1.	.17)	202	Calculated Base Funding	\$	5,327	\$	12,623,952	Prior Year Adjustment	0
Current year Levied Equivale	nt Rate		66	4 Higł	n (Speec	h: Weight 0.	24)		47	Less 30 Cent Local Effort		1,142		2,706,000	Adjustment (Early Grad) **	0
Current Year Second Month (Growth ^o	%	0.00	0 Prior Ye	ear Hom	e & Hospital			10.000	Calculated State Portion	\$	4,185	\$	9,917,952	January Growth **	0
				Limited	l English	Proficiency			27	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	4,185	\$	9,917,952	Less 30 Cent Local Effort	2,706,000
		Loca	<u>al</u>	<u>State</u>	<u>A</u>	djustment	<u>Adjı</u>	usted State		State Tier I		428		1,015,013	Less Capital Outlay	237,000
FSPK	\$	451,0	00 \$	476,855	\$	0	\$	476,855		State Tier I Prorated Adjustment	t	0		0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$	428	\$	1,015,013	SEEK State Amount	\$ 8,830,652
Equalized Growth	\$		0							Hold Harmless		0		0		
Recallable	\$	451,0	00 \$	476,855	\$	0	\$	476,855		January Growth **				0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **				0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0		0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$	4,613	\$	10,932,965		
										Unallocated Amount				0		
										Total State Funds			\$	10,932,965		
										Less Capital Outlay			-	237,000		
										Net General Fund SEEK			¢ –	10,695,965		

* CAPITAL OUTLAY in the amount of \$237,000.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

District: 551 Todd County - School Year: 2016 - 2017

Date Generated: June 20, 2016 3:04:07 PM

2016 - 2017 Forecast

									SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:		<u>Total</u>
\$	(609,018,635	Prior Ye	ear End	of Year AADA	4		1.792.000	Guaranteed Base *	\$	3,981	\$	7,133,952	Guaranteed Base *	\$	7,133,952
	\$	339,854	Growth	1					At Risk		382		683,737	At Risk		683,737
	\$	2,808.00	Prior Ye	ear AAD	A Plus Growt	h			Home & Hospital		37		65,977	Exceptional Child		1,418,351
	\$	1,334,141	At Risk						Exceptional Child		791		1,418,351	Home & Hospital		65,977
		46.4	Prior Ye	ear Dec	ember 1 Child	l Count	t		Transportation		454		814,394	Limited English Proficiency		26,370
		52.3	Low	(Sever	e: Weight 2.3	5)		60	Limited English Proficiency		15		26,370	Hold Harmless		0
		52.3	Mod	lerate (Moderate: We	ight 1.	17)	176	Calculated Base Funding	\$	5,660	\$	10,142,781	Prior Year Adjustment		0
9		52.3	High	n (Spee	ch: Weight 0.2	24)		39	Less 30 Cent Local Effort		1,020		1,827,056	Adjustment (Early Grad) **		0
1 %		0.000	Prior Ye	ear Hon	ne & Hospital			17.000	Calculated State Portion	\$	4,640	\$	8,315,725	January Growth **		0
			Limited	l Englisł	n Proficiency			69	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
									Prior Year Adjustment		0		0	Negative Payment		0
					Prorated				Adjusted State Portion	\$	4,640	\$	8,315,725	Less 30 Cent Local Effort		1,827,056
	<u>Local</u>	<u> </u>	<u>State</u>	4		<u>Adju</u>	usted State		State Tier I		505		905,183	Less Capital Outlay		179,200
3	804,509	9 \$	397,059	\$	0	\$	397,059		State Tier I Prorated Adjustment	t	0		0	Base Prorated Adjustment		0
	C	D \$	0	\$	0	\$	0		Adjusted Tier I	\$	505	\$	905,183	SEEK State Amount	\$	7,322,131
	C	D							Hold Harmless		0		0			
	C	D \$	0	\$	0	\$	0		January Growth **				0			
	C	D \$	397,059	\$	0	\$	397,059		4% Adjusted Assessment **				0			
	C	D \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0		0			
	C	D \$	0	\$	0	\$	0		Total State SEEK *	\$	5,146	\$	9,220,908			
									Unallocated Amount				0			
									Total State Funds			\$	9,220,908			
									Less Capital Outlay				179,200			
	\$ e e n %	e 1 % <u>Local</u> 304,509	\$ 339,854 \$ 2,808.00 \$ 1,334,141 46.4 52.3 52.3 e 52.3 e 52.3 n % 0.000 <u>Local</u> 304,509 \$ 0 \$ 0 \$ 0 \$	\$ 339,854 Growth \$ 2,808.00 Prior Yo \$ 1,334,141 At Risk 46.4 Prior Yo 52.3 Low 52.3 Mod 52.3 Mod 52.3 High 0.000 Prior Yo Limited 304,509 \$ 397,059 0 \$ 0 \$	\$ 339,854 Growth \$ 2,808.00 Prior Year AAD \$ 1,334,141 At Risk \$ 46.4 Prior Year Dec 52.3 Low (Sever 52.3 Moderate (I \$ 52.3 High (Speed) \$ 0.000 Prior Year Hon Local State A 304,509 \$ 397,059 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$	\$ 339,854 Growth \$ 2,808.00 Prior Year AADA Plus Growth \$ 1,334,141 At Risk 46.4 Prior Year December 1 Child 52.3 Low (Severe: Weight 2.3 52.3 Moderate (Moderate: Weight 0.3 6 52.3 6 52.3 6 52.3 6 52.3 1000 Prior Year Home & Hospital Limited English Proficiency 10 \$ 397,059 0 \$ 0 <	\$ 339,854 Growth \$ 2,808.00 Prior Year AADA Plus Growth \$ 1,334,141 At Risk 46.4 Prior Year December 1 Child Count 52.3 Low (Severe: Weight 2.35) 52.3 Moderate (Moderate: Weight 1. e 52.3 Moderate (Moderate: Weight 0.24) n % 0.000 Prior Year Home & Hospital Limited English Proficiency Limited English Proficiency 1 State Adjustment 304,509 \$ 397,059 \$ 0 \$ 0 \$ \$ 0 \$ 0 \$ \$ 0 \$ 0 \$ \$ 0 \$ 0 \$ \$ 0 \$ 0 \$ \$ 0 \$ 0 \$ \$ 0 \$ 0 \$ \$ 0 \$ 0 \$ \$ 0 \$ 0 \$ \$ 0 \$ 0 \$ <td< td=""><td>\$ 339,854 Growth \$ 2,808.00 Prior Year AADA Plus Growth \$ 1,334,141 At Risk 46.4 Prior Year December 1 Child Count 52.3 Low (Severe: Weight 2.35) 52.3 Moderate (Moderate: Weight 1.17) e 52.3 High (Speech: Weight 0.24) n % 0.000 Prior Year Home & Hospital Limited English Proficiency Limited English Proficiency 1 State Adjustment 304,509 \$ 397,059 \$ 0 \$ 397,059 0 \$ 0 \$ 0 \$ 0 0 \$ 0 \$ 0 \$ 0 0 \$ 0 \$ 0 \$ 00 0 \$ 0 \$ 0 \$ 0 0 \$ 0 \$ 0 \$ 0 0 \$ 0 \$ 0 \$ 0 0 \$ 0 \$ 00 \$ 00 \$ 00 \$ 00 0 \$ 0 \$ 0 \$ 00 \$ 00 \$ 00 \$ 00 \$ 00 \$ 00</td><td>$\begin{array}{c ccccccccccccccccccccccccccccccccccc$</td><td>$\begin{array}{c c c c c c c c c c c c c c c c c c c$</td><td>$\begin{array}{c c c c c c c c c c c c c c c c c c c$</td><td>$\begin{array}{ c c c c c } & \hline \begin{tabular}{ c c c c c } & \hline \begin{tabular}{ c c c c c c } & \hline \begin{tabular}{ c c c c c c } & \hline \begin{tabular}{ c c c c c c c } & \hline \begin{tabular}{ c c c c c c c c c c c c c c c c c c c$</td><td>\$ 609,018,635 Prior Year End of Year AADA 1,792.000 Guaranteed Base * \$ 3,981 \$ \$ 339,854 Growth 0.000 Home & Hospital 332 \$ 1,334,141 At Risk 1,145.000 Exceptional Child 791 46.4 Prior Year December 1 Child Count 1,145.000 Exceptional Child 791 52.3 Moderate (Moderate: Weight 2.35) 600 Limited English Proficiency 15 52.3 High (Speech: Weight 0.24) 39 Less 30 Cent Local Effort 1,020 1% 0.000 Prior Year Home & Hospital 17.000 Calculated Base Funding \$ 5,660 \$ 1% 0.000 Prior Year Home & Hospital 17.000 Calculated State Portion \$ 4,640 \$ 1% 0.000 Prior Year Addiustment Adjusted State 5 5 5 5 304,509 \$ 397,059 \$ \$ \$ \$ 5 5 0 \$ 0 \$ 397,059 \$ \$ 3 3 \$</td><td>$\begin{array}{ c c c c c } & c c c c c c c c c c c c c c c c c c$</td><td>$\begin{array}{c c c c c c c c c c c c c c c c c c c$</td><td>Image: Second second</td></td<>	\$ 339,854 Growth \$ 2,808.00 Prior Year AADA Plus Growth \$ 1,334,141 At Risk 46.4 Prior Year December 1 Child Count 52.3 Low (Severe: Weight 2.35) 52.3 Moderate (Moderate: Weight 1.17) e 52.3 High (Speech: Weight 0.24) n % 0.000 Prior Year Home & Hospital Limited English Proficiency Limited English Proficiency 1 State Adjustment 304,509 \$ 397,059 \$ 0 \$ 397,059 0 \$ 0 \$ 0 \$ 0 0 \$ 0 \$ 0 \$ 0 0 \$ 0 \$ 0 \$ 00 0 \$ 0 \$ 0 \$ 0 0 \$ 0 \$ 0 \$ 0 0 \$ 0 \$ 0 \$ 0 0 \$ 0 \$ 00 \$ 00 \$ 00 \$ 00 0 \$ 0 \$ 0 \$ 00 \$ 00 \$ 00 \$ 00 \$ 00 \$ 00	$ \begin{array}{c ccccccccccccccccccccccccccccccccccc$	$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	$ \begin{array}{ c c c c c } & \hline \begin{tabular}{ c c c c c } & \hline \begin{tabular}{ c c c c c c } & \hline \begin{tabular}{ c c c c c c } & \hline \begin{tabular}{ c c c c c c c } & \hline \begin{tabular}{ c c c c c c c c c c c c c c c c c c c$	\$ 609,018,635 Prior Year End of Year AADA 1,792.000 Guaranteed Base * \$ 3,981 \$ \$ 339,854 Growth 0.000 Home & Hospital 332 \$ 1,334,141 At Risk 1,145.000 Exceptional Child 791 46.4 Prior Year December 1 Child Count 1,145.000 Exceptional Child 791 52.3 Moderate (Moderate: Weight 2.35) 600 Limited English Proficiency 15 52.3 High (Speech: Weight 0.24) 39 Less 30 Cent Local Effort 1,020 1% 0.000 Prior Year Home & Hospital 17.000 Calculated Base Funding \$ 5,660 \$ 1% 0.000 Prior Year Home & Hospital 17.000 Calculated State Portion \$ 4,640 \$ 1% 0.000 Prior Year Addiustment Adjusted State 5 5 5 5 304,509 \$ 397,059 \$ \$ \$ \$ 5 5 0 \$ 0 \$ 397,059 \$ \$ 3 3 \$	$ \begin{array}{ c c c c c } & c c c c c c c c c c c c c c c c c c $	$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	Image: Second

* CAPITAL OUTLAY in the amount of \$179,200.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

District: 555 Trigg County - School Year: 2016 - 2017

Date Generated: June 20, 2016 3:04:07 PM

2016 - 2017 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil	<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	1,001,316,65	51 Prior Ye	ear End	of Year AAD	4		1,824.200	Guaranteed Base *	\$	3,981	\$ 7,262,140	Guaranteed Base *	\$ 7,262,140
Per Pupil Assessment		\$	548,90	7 Growth					0.000	At Risk		344	628,381	At Risk	628,381
91-92 State Per Pupil Funding	g	\$	2,713.0	0 Prior Ye	ear AAD	A Plus Growt	h		1,824.200	Home & Hospital		7	13,584	Exceptional Child	1,046,963
Transportation (Unprorated)		\$	1,025,44	8 At Risk					1,052.300	Exceptional Child		574	1,046,963	Home & Hospital	13,584
Maximum Tier I Rate			45	.5 Prior Ye	ear Dece	ember 1 Child	l Count	:	1,0021000	Transportation		343	625,960	Limited English Proficiency	764
Levied Equivalent Rate			56	.6 Low	(Severe	e: Weight 2.3	5)		46	Limited English Proficiency		0	764	Hold Harmless	0
Base Year Levied Equivalent	Rate		56	.6 Mod	erate (N	loderate: We	eight 1.	17)	117	Calculated Base Funding	\$	5,250	\$ 9,577,792	Prior Year Adjustment	0
Current year Levied Equivale	nt Rate		56	.6 High	(Speed	h: Weight 0.	24)		75	Less 30 Cent Local Effort		1,647	3,003,950	Adjustment (Early Grad) **	0
Current Year Second Month	Growth 9	%	0.00	0 Prior Ye	ear Hom	e & Hospital			3.500	Calculated State Portion	\$	3,604	\$ 6,573,842	January Growth **	0
				Limited	English	Proficiency			2	Base Prorated Adjustment		0	0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0	0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	3,604	\$ 6,573,842	Less 30 Cent Local Effort	3,003,950
		Loc	<u>al</u>	<u>State</u>	<u>A</u>	djustment	<u>Adju</u>	isted State		State Tier I		245	447,435	Less Capital Outlay	182,420
FSPK	\$	500,6	58 \$	213,516	\$	0	\$	213,516		State Tier I Prorated Adjustment	ıt	0	0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$	245	\$ 447,435	SEEK State Amount	\$ 5,765,462
Equalized Growth	\$		0							Hold Harmless		0	0		
Recallable	\$		0 \$	0	\$	0	\$	0		January Growth **			0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **			0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0	0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$	3,849	\$ 7,021,277		
										Unallocated Amount			0		
										Total State Funds			\$ 7,021,277		
										Less Capital Outlay			 182,420		
										Net General Fund SEEK			\$ 6,838,857		

* CAPITAL OUTLAY in the amount of \$182,420.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

District: 561 Trimble County - School Year: 2016 - 2017

Date Generated: June 20, 2016 3:04:07 PM

2016 - 2017 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	Total
Assessment	\$	5	591,355,34	9 Prior Y	'ear End	d of Year AADA	4		1,175.700	Guaranteed Base *	\$	3,981	\$	4,680,462	Guaranteed Base *	\$ 4,680,462
Per Pupil Assessment		\$	502,98	1 Growtł	h				0.000	At Risk		331		388,984	At Risk	388,984
91-92 State Per Pupil Funding		\$	2,463.0	0 Prior Y	'ear AAl	DA Plus Growt	h		1,175.700	Home & Hospital		10		12,031	Exceptional Child	482,497
Transportation (Unprorated)		\$	768,18	3 At Risk	‹				651.400	Exceptional Child		410		482,497	Home & Hospital	12,031
Maximum Tier I Rate			45.	3 Prior Y	'ear Deo	cember 1 Child	l Count	t		Transportation		399		468,918	Limited English Proficiency	2,675
Levied Equivalent Rate			74.	3 Low	v (Seve	re: Weight 2.3	5)		15	Limited English Proficiency		2		2,675	Hold Harmless	0
Base Year Levied Equivalent Rate			74.	3 Moo	derate (Moderate: We	ight 1.	.17)	63	Calculated Base Funding	\$	5,134	\$	6,035,567	Prior Year Adjustment	0
Current year Levied Equivalent Ra	te		74.	3 Hig	h (Spee	ch: Weight 0.	24)		51	Less 30 Cent Local Effort		1,509		1,774,066	Adjustment (Early Grad) **	0
Current Year Second Month Growt	th %)	0.00	0 Prior Y	'ear Hoi	me & Hospital			3.100	Calculated State Portion	\$	3,625	\$	4,261,501	January Growth **	0
				Limited	d Englis	h Proficiency			7	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	3,625	\$	4,261,501	Less 30 Cent Local Effort	1,774,066
		Loca	<u>al</u>	<u>State</u>		Adjustment	<u>Adjı</u>	usted State	<u>.</u>	State Tier I		289		339,822	Less Capital Outlay	117,570
FSPK \$	5	295,6	78 \$	164,609	\$	0	\$	164,609		State Tier I Prorated Adjustment	t	0		0	Base Prorated Adjustment	0
Original Growth \$	5		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$	289	\$	339,822	SEEK State Amount	\$ 3,675,013
Equalized Growth \$	5		0							Hold Harmless		0		0		
Recallable \$	5		0 \$	0	\$	0	\$	0		January Growth **				0		
Equalized Facility Funding \$	5		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **				0		
BRAC \$	5		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0		0		
Category Five \$	5		0 \$	0	\$	0	\$	0		Total State SEEK *	\$	3,914	\$	4,601,323		
										Unallocated Amount				0		
										Total State Funds			\$	4,601,323		
										Less Capital Outlay				117,570		
										Net General Fund SEEK			\$	4,483,753		
Equalized Growth\$Recallable\$Equalized Facility Funding\$BRAC\$			0 \$ 0 \$ 0 \$ 0 \$ 0 \$	0 0 0	\$ \$ \$	0 0 0	\$ \$ \$ \$	0 0 0		Hold Harmless January Growth ** 4% Adjusted Assessment ** Adjustments (Early Grad) ** Total State SEEK * Unallocated Amount Total State Funds Less Capital Outlay	\$ \$	0	\$ \$	0 0 0 4,601,323 0 4,601,323 117,570	SEEK State Amount	\$ 2

* CAPITAL OUTLAY in the amount of \$117,570.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

District: 565 Union County - School Year: 2016 - 2017

Date Generated: June 20, 2016 3:04:07 PM

2016 - 2017 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$ 1	,092,439,353	B Prior Ye	ear End	of Year AADA	4		2,045.000	Guaranteed Base *	\$	3,981	\$	8,141,145	Guaranteed Base *	\$ 8,141,145
Per Pupil Assessment		\$	534,200) Growth					0.000	At Risk		330		674,780	At Risk	674,780
91-92 State Per Pupil Funding		\$	2,659.00) Prior Ye	ear AAD	A Plus Growt	h		2,045.000	Home & Hospital		15		31,048	Exceptional Child	1,513,934
Transportation (Unprorated)		\$	1,445,033	3 At Risk					1,130.000	Exceptional Child		740		1,513,934	Home & Hospital	31,048
Maximum Tier I Rate			46.1	l Prior Ye	ear Dece	ember 1 Child	l Count	t	,	Transportation		431		882,085	Limited English Proficiency	382
Levied Equivalent Rate			67.4	ł Low	(Severe	e: Weight 2.3	5)		73	Limited English Proficiency		0		382	Hold Harmless	0
Base Year Levied Equivalent F	Rate		67.4	ł Mod	lerate (N	4oderate: We	eight 1.	.17)	162	Calculated Base Funding	\$	5,498	\$	11,243,374	Prior Year Adjustment	0
Current year Levied Equivaler	it Rate		67.4	ł High	n (Speed	ch: Weight 0.	24)		80	Less 30 Cent Local Effort		1,603		3,277,318	Adjustment (Early Grad) **	0
Current Year Second Month G	irowth 9	6	0.000) Prior Ye	ear Hom	ne & Hospital			8.000	Calculated State Portion	\$	3,895	\$	7,966,056	January Growth **	0
				Limited	l English	Proficiency			1	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	3,895	\$	7,966,056	Less 30 Cent Local Effort	3,277,318
		Loca	<u> </u>	<u>State</u>	A	<u>Adjustment</u>	<u>Adjı</u>	usted State		State Tier I		275		562,722	Less Capital Outlay	204,500
FSPK	\$	546,22	0 \$	254,398	\$	0	\$	254,398		State Tier I Prorated Adjustment	t	0		0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$	275	\$	562,722	SEEK State Amount	\$ 6,879,471
Equalized Growth	\$		0							Hold Harmless		0		0		
Recallable	\$		0 \$	0	\$	0	\$	0		January Growth **				0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **				0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0		0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$	4,171	\$	8,528,778		
										Unallocated Amount				0		
										Total State Funds			\$	8,528,778		
										Less Capital Outlay			_	204,500		
										Net General Fund SEEK			\$	8,324,278		

* CAPITAL OUTLAY in the amount of \$204,500.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

Date Generated: June 20, 2016 3:04:07 PM

									2	016 - 2017 Forecast				
SEEK INPUTS:										SEEK CALCULATION:	Per Pupil	<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	577,947,663	B Prior Y	ear End	l of Year AADA	L L		1,440.993	Guaranteed Base *	\$ 3,981	\$ 5,736,593	Guaranteed Base *	\$ 5,736,593
Per Pupil Assessment		\$	401,076	5 Growth	ı				0.000	At Risk	233	336,459	At Risk	336,459
91-92 State Per Pupil Funding		\$	2,714.00) Prior Y	ear AAE	DA Plus Growth	ı		1,440.993	Home & Hospital	3	4,832	Exceptional Child	596,911
Transportation (Unprorated)		\$	823,204	1 At Risk	(, 563.441	Exceptional Child	414	596,911	Home & Hospital	4,832
Maximum Tier I Rate			45.0) Prior Y	ear Deo	ember 1 Child	Count			Transportation	349	502,505	Limited English Proficiency	3,057
Levied Equivalent Rate			115.0) Low	v (Sever	re: Weight 2.3	5)		18	Limited English Proficiency	 2	 3,057	Hold Harmless	0
Base Year Levied Equivalent F	Rate		115.0) Moo	derate (Moderate: We	ight 1.1	.7)	76	Calculated Base Funding	\$ 4,983	\$ 7,180,357	Prior Year Adjustment	0
Current year Levied Equivalen	it Rate		115.0) Higl	h (Spee	ch: Weight 0.2	24)		78	Less 30 Cent Local Effort	 1,203	 1,733,843	Adjustment (Early Grad) **	0
Current Year Second Month G	irowth %	6	0.000) Prior Y	'ear Hor	me & Hospital			1.245	Calculated State Portion	\$ 3,780	\$ 5,446,514	January Growth **	0
				Limited	d Englis	h Proficiency			8	Base Prorated Adjustment	0	0	4% Adjusted Assessment **	0
										Prior Year Adjustment	 0	 0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$ 3,780	\$ 5,446,514	Less 30 Cent Local Effort	1,733,843
		Loca	<u>al</u>	<u>State</u>		<u>Adjustment</u>	<u>Adju</u>	sted State		State Tier I	381	548,819	Less Capital Outlay	144,099
FSPK	\$	288,97	74 \$	275,175	\$	0	\$	275,175		State Tier I Prorated Adjustment	 0	 0	Base Prorated Adjustment	 0
Original Growth	\$	288,97	74 \$	0	\$	0	\$	0		Adjusted Tier I	\$ 381	\$ 548,819	SEEK State Amount	\$ 4,799,910
Equalized Growth	\$		0							Hold Harmless	0	0		
Recallable	\$		0 \$	0	\$	0	\$	0		January Growth **		0		
Equalized Facility Funding	\$	288,97	74 \$	275,175	\$	0	\$	275,175		4% Adjusted Assessment **		0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **	 0	 0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$ 4,161	\$ 5,995,333		
										Unallocated Amount		0		
										Total State Funds		\$ 5,995,333		
										Less Capital Outlay		 144,099		
										Net General Fund SEEK		\$ 5,851,234		

* CAPITAL OUTLAY in the amount of \$144,099.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

District: 571 Warren County - School Year: 2016 - 2017

Date Generated: June 20, 2016 3:04:07 PM

2016 - 2017 Forecast

SEEK INPUTS:											SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	Total
Assessment		\$	8,0	70,161,2	04 Prior Y	'ear End	of Year AAD	Ą		13,400.000	Guaranteed Base *	\$	3,981	\$	53,345,400	Guaranteed Base *	\$ 53,345,400
Per Pupil Assessment			\$	602,2	51 Growtl	n				0.000	At Risk		345		4,624,449	At Risk	4,624,449
91-92 State Per Pupil Funding	9		\$	2,431.	00 Prior Y	'ear AAD	A Plus Growt	h		13,400.000	Home & Hospital		19		251,489	Exceptional Child	7,416,364
Transportation (Unprorated)			\$	7,641,0	34 At Risł	(7,744.200	Exceptional Child		553		7,416,364	Home & Hospital	251,489
Maximum Tier I Rate				45	5.6 Prior Y	'ear Dec	ember 1 Chil	d Cour	nt	,,, 11200	Transportation		348		4,664,281	Limited English Proficiency	622,947
Levied Equivalent Rate				63	.9 Lov	v (Sever	e: Weight 2.3	85)		330	Limited English Proficiency		46		622,947	Hold Harmless	0
Base Year Levied Equivalent F	Rate			63	8.9 Mo	derate (Moderate: We	eight 1	1.17)	800	Calculated Base Funding	\$	5,293	\$	70,924,930	Prior Year Adjustment	0
Current year Levied Equivaler	nt Rate	e		63	8.9 Hig	h (Spee	ch: Weight 0.	24)		631	Less 30 Cent Local Effort		1,807		24,210,484	Adjustment (Early Grad) **	0
Current Year Second Month G	Growth	%		0.0	00 Prior Y	'ear Hor	ne & Hospital			64.800	Calculated State Portion	\$	3,486	\$	46,714,446	January Growth **	0
					Limite	d Englisl	n Proficiency			1,630	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
											J Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:							Prorated				Adjusted State Portion	\$	3,486	\$	46,714,446	Less 30 Cent Local Effort	24,210,484
			Local		<u>State</u>		Adjustment	<u>Ad</u>	justed State	<u>.</u>	State Tier I		191		2,558,940	Less Capital Outlay	1,340,000
FSPK	\$	4,03	85,081	\$	1,211,019	\$	0	\$	1,211,019		State Tier I Prorated Adjustment	t	0		0	Base Prorated Adjustment	0
Original Growth	\$	4,03	85,081	\$	1,211,019	\$	0	\$	1,211,019		Adjusted Tier I	\$	191	\$	2,558,940	SEEK State Amount	\$ 40,710,165
Equalized Growth	\$	4,03	85,081								Hold Harmless		0		0		
Recallable	\$		0	\$	0	\$	0	\$	0	1	January Growth **				0		
Equalized Facility Funding	\$		0	\$	0	\$	0	\$	0	1	4% Adjusted Assessment **				0		
BRAC	\$		0	\$	0	\$	0	\$	0	1	Adjustments (Early Grad) **		0		0		
Category Five	\$		0	\$	0	\$	0	\$	0	1	Total State SEEK *	\$	3,677	\$	49,273,386		
											Unallocated Amount			_	0		
											Total State Funds			\$	49,273,386		
											Less Capital Outlay				1,340,000		
											Net General Fund SEEK			\$	47,933,386		

* CAPITAL OUTLAY in the amount of \$1,340,000.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

District: 575 Washington County - School Year: 2016 - 2017

Date Generated: June 20, 2016 3:04:07 PM

2016 - 2017 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil	<u>Total</u>	SEEK STATE CALCULATION:	Total
Assessment		\$	650,000,000) Prior Ye	ear End o	of Year AAD	4		1,490.000	Guaranteed Base *	\$	3,981	\$ 5,931,690	Guaranteed Base *	\$ 5,931,690
Per Pupil Assessment		\$	436,242	2 Growth	1				0.000	At Risk		374	557,738	At Risk	557,738
91-92 State Per Pupil Funding		\$	2,729.00) Prior Ye	ear AADA	A Plus Growt	h		1,490.000	Home & Hospital		3	3,881	Exceptional Child	1,302,504
Transportation (Unprorated)		\$	962,041	At Risk					934.000	Exceptional Child		874	1,302,504	Home & Hospital	3,881
Maximum Tier I Rate			46.3	B Prior Ye	ear Dece	mber 1 Child	d Count	t		Transportation		394	587,254	Limited English Proficiency	17,198
Levied Equivalent Rate			70.0) Low	(Severe	: Weight 2.3	5)		57	Limited English Proficiency		12	17,198	Hold Harmless	0
Base Year Levied Equivalent Ra	ite		70.0) Mod	lerate (M	loderate: We	eight 1.	17)	151	Calculated Base Funding	\$	5,638	\$ 8,400,265	Prior Year Adjustment	0
Current year Levied Equivalent	Rate		70.0) High	n (Speec	h: Weight 0.	24)		69	Less 30 Cent Local Effort		1,309	1,950,000	Adjustment (Early Grad) **	0
Current Year Second Month Gro	owth %	6	0.000) Prior Ye	ear Hom	e & Hospital			1.000	Calculated State Portion	\$	4,329	\$ 6,450,265	January Growth **	0
				Limited	l English	Proficiency			45	Base Prorated Adjustment		0	0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0	0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	4,329	\$ 6,450,265	Less 30 Cent Local Effort	1,950,000
		Loca	<u>1</u>	<u>State</u>	<u>A</u>	<u>djustment</u>	<u>Adjı</u>	usted State		State Tier I		391	582,916	Less Capital Outlay	149,000
FSPK	\$	325,00	0 \$	258,335	\$	0	\$	258,335		State Tier I Prorated Adjustment	t	0	0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0	1	Adjusted Tier I	\$	391	\$ 582,916	SEEK State Amount	\$ 5,714,011
Equalized Growth	\$		0							Hold Harmless		0	0		
Recallable	\$	325,00	0 \$	258,335	\$	0	\$	258,335		January Growth **			0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0)	4% Adjusted Assessment **			0		
BRAC	\$		0 \$	0	\$	0	\$	0)	Adjustments (Early Grad) **		0	0		
Category Five	\$		0 \$	0	\$	0	\$	0)	Total State SEEK *	\$	4,720	\$ 7,033,181		
										Unallocated Amount			0		
										Total State Funds			\$ 7,033,181		
										Less Capital Outlay			149,000		
										Net General Fund SEEK			\$ 6,884,181		

* CAPITAL OUTLAY in the amount of \$149,000.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

District: 581 Wayne County - School Year: 2016 - 2017

Date Generated: June 20, 2016 3:04:07 PM

2016 - 2017 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	889,376,38	5 Prior Ye	ear Enc	l of Year AADA	۱.		2,922.000	Guaranteed Base *	\$	3,981	\$	11,632,482	Guaranteed Base *	\$ 11,632,482
Per Pupil Assessment		\$	304,37	2 Growth	1				0.000	At Risk		442		1,291,038	At Risk	1,291,038
91-92 State Per Pupil Funding		\$	3,076.0	0 Prior Ye	ear AA[DA Plus Growt	า		2,922.000	Home & Hospital		58		170,764	Exceptional Child	2,072,190
Transportation (Unprorated)		\$	2,170,87	'1 At Risk					2,162.000	Exceptional Child		709		2,072,190	Home & Hospital	170,764
Maximum Tier I Rate			46.	4 Prior Ye	ear Deo	ember 1 Child	Coun	t	_,	Transportation		454		1,325,155	Limited English Proficiency	48,536
Levied Equivalent Rate			56.	4 Low	(Sever	re: Weight 2.3	5)		62	Limited English Proficiency		17		48,536	Hold Harmless	0
Base Year Levied Equivalent Ra	te		56.	4 Mod	lerate (Moderate: We	ight 1	.17)	298	Calculated Base Funding	\$	5,661	\$	16,540,165	Prior Year Adjustment	0
Current year Levied Equivalent	Rate		56.	.4 High	ו (Spee	ch: Weight 0.2	24)		109	Less 30 Cent Local Effort		913		2,668,129	Adjustment (Early Grad) **	0
Current Year Second Month Gro	wth %	6	0.00	0 Prior Ye	ear Hor	me & Hospital			44.000	Calculated State Portion	\$	4,747	\$	13,872,036	January Growth **	0
				Limited	l Englis	h Proficiency			127	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	4,747	\$	13,872,036	Less 30 Cent Local Effort	2,668,129
		Loca	<u>L</u>	<u>State</u>		<u>Adjustment</u>	<u>Adjı</u>	usted State		State Tier I		546		1,594,131	Less Capital Outlay	292,200
FSPK	\$	444,68	8 \$	699,275	\$	0	\$	699,275		State Tier I Prorated Adjustment	t	0		0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0	I	Adjusted Tier I	\$	546	\$	1,594,131	SEEK State Amount	\$ 12,254,681
Equalized Growth	\$		0							Hold Harmless		0		0		
Recallable	\$		0 \$	0	\$	0	\$	0	I	January Growth **				0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0	I	4% Adjusted Assessment **				0		
BRAC	\$		0 \$	0	\$	0	\$	0	I	Adjustments (Early Grad) **		0		0		
Category Five	\$		0 \$	0	\$	0	\$	0	1	Total State SEEK *	\$	5,293	\$	15,466,167		
										Unallocated Amount				0		
										Total State Funds			\$	15,466,167		
										Less Capital Outlay			_	292,200		
										Net General Fund SEEK			\$	15,173,967		

* CAPITAL OUTLAY in the amount of \$292,200.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

District: 585 Webster County - School Year: 2016 - 2017

Date Generated: June 20, 2016 3:04:07 PM

2016 - 2017 Forecast

									SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:		<u>Total</u>
	\$	787,167,9	96 Prior Y	'ear End	of Year AAD	4		2,087,700	Guaranteed Base *	\$	3,981	\$	8,311,134	Guaranteed Base *	\$	8,311,134
	\$	377,0	50 Growth	h				,	At Risk		400		834,219	At Risk		834,219
J	\$	2,674.	00 Prior Y	'ear AAD	A Plus Growt	h			Home & Hospital		19		38,810	Exceptional Child		1,266,515
	\$	1,259,6	01 At Risk	‹				,	Exceptional Child		607		1,266,515	Home & Hospital		38,810
		45	5.8 Prior Y	'ear Dec	ember 1 Child	l Count	t	,	Transportation		368		768,892	Limited English Proficiency		58,855
		59	9.6 Low	v (Sever	e: Weight 2.3	5)		59	Limited English Proficiency		28		58,855	Hold Harmless		0
Rate		59	9.6 Moo	derate (Moderate: We	eight 1.	.17)	137	Calculated Base Funding	\$	5,402	\$	11,278,425	Prior Year Adjustment		0
nt Rate		59	9.6 Hig	h (Spee	ch: Weight 0.	24)		80	Less 30 Cent Local Effort		1,131		2,361,504	Adjustment (Early Grad) **		0
Growth 9	%	0.0	00 Prior Y	'ear Hon	ne & Hospital			10.000	Calculated State Portion	\$	4,271	\$	8,916,921	January Growth **		0
			Limited	d Englisł	n Proficiency			154	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
									Prior Year Adjustment		0		0	Negative Payment		0
					Prorated				Adjusted State Portion	\$	4,271	\$	8,916,921	Less 30 Cent Local Effort		2,361,504
	Loc	<u>al</u>	<u>State</u>	<u>/</u>	<u>Adjustment</u>	<u>Adju</u>	usted State		State Tier I		438		915,264	Less Capital Outlay		208,770
\$	393,5	84 \$	423,751	\$	0	\$	423,751		State Tier I Prorated Adjustment	t	0		0	Base Prorated Adjustment		0
\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$	438	\$	915,264	SEEK State Amount	\$	7,939,259
\$		0							Hold Harmless		0		0			
\$		0 \$	0	\$	0	\$	0		January Growth **				0			
\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **				0			
\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0		0			
\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$	4,710	\$	9,832,185			
									Unallocated Amount				0			
									Total State Funds			\$	9,832,185			
									Less Capital Outlay			_	208,770			
									Net General Fund SEEK			\$	9,623,415			
	Rate It Rate	\$ \$ Rate It Rate irowth %	\$ 377,0 \$ 2,674. \$ 1,259,6 45 59 Rate 59 Rate 59 rowth % 0.0 <u>Local</u> \$ 393,584 \$ \$ 0 \$ \$	\$ 377,050 Growth \$ 2,674.00 Prior Y \$ 1,259,601 At Risk 45.8 Prior Y 59.6 Low 59.6 Mon 59.6 Mon 59.6 Hig irowth % 0.000 Prior Y Limited \$ 393,584 \$ 423,751 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0	\$ 377,050 Growth \$ 2,674.00 Prior Year AAD \$ 1,259,601 At Risk 45.8 Prior Year Dec 59.6 Low (Seven Rate 59.6 Moderate (I it Rate 59.6 High (Speed) irowth % 0.000 Prior Year Hon Local State 2 \$ 393,584 \$ 423,751 \$ \$ 0 \$ 0 \$ \$ 0 \$ 0 \$ \$ 0 \$ 0 \$ \$ 0 \$ 0 \$ \$ 0 \$ 0 \$ \$ 0 \$ 0 \$ \$ 0 \$ 0 \$ \$ 0 \$ 0 \$ \$ 0 \$ 0 \$ \$ 0 \$ 0 \$ \$ 0 \$ 0 \$ \$ 0 <td< td=""><td>\$ 377,050 Growth \$ 2,674.00 Prior Year AADA Plus Growth \$ 1,259,601 At Risk 45.8 Prior Year December 1 Child 59.6 Low (Severe: Weight 2.3 Rate 59.6 ht Rate 59.6 At Risk 45.8 97.6 Hoderate (Moderate: Weight 2.3 Rate 59.6 High (Speech: Weight 0.1 irowth % 0.000 Prior Year Home & Hospital Limited English Proficiency Local State Adjustment \$ 393,584 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$</td><td>\$ 377,050 Growth \$ 2,674.00 Prior Year AADA Plus Growth \$ 1,259,601 At Risk 45.8 Prior Year December 1 Child Court 59.6 Low (Severe: Weight 2.35) Rate 59.6 Moderate (Moderate: Weight 1.1) th Rate 59.6 High (Speech: Weight 0.24) irowth % 0.000 Prior Year Home & Hospital Limited English Proficiency Limited English Proficiency \$ 393,584 \$ 423,751 \$ 0 \$ \$ 0 \$ 0 \$ \$ \$ \$ 0 \$ 0 \$ \$ \$ \$ 393,584 \$ 423,751 \$ 0 \$ \$ 0 \$ 0 \$ \$ \$ \$ 0 \$ 0 \$ \$ \$ \$ 0 \$ 0 \$ \$ \$ \$ 0 \$ 0 \$ \$ \$ \$ 0 \$ 0</td><td>\$ 377,050 Growth \$ 2,674.00 Prior Year AADA Plus Growth \$ 1,259,601 At Risk 45.8 Prior Year December 1 Child Count 59.6 Low (Severe: Weight 2.35) Rate 59.6 Moderate (Moderate: Weight 1.17) th Rate 59.6 High (Speech: Weight 0.24) irowth % 0.000 Prior Year Home & Hospital Limited English Proficiency Limited English Proficiency \$ 393,584 \$ 423,751 \$ 0 \$ 0 \$ \$ 393,584 \$ 423,751 \$ 0 \$ 0 \$ \$ 393,584 \$ 423,751 \$ 0 \$ 0 \$ \$ 393,584 \$ 423,751 \$ 0 \$ 0 \$ \$ 393,584 \$ 423,751 \$ 0 \$ 0 \$ \$ 0 \$ 0 \$ 0 \$ 0<td>\$ 377,050 Growth 0.000 \$ 2,674.00 Prior Year AADA Plus Growth 2,087.700 \$ 1,259,601 At Risk 1,397.000 \$ 1,259,601 At Risk 1,397.000 \$ 45.8 Prior Year December 1 Child Count 1,397.000 \$ 59.6 Low (Severe: Weight 2.35) 59 Rate 59.6 Moderate (Moderate: Weight 1.17) 137 it Rate 59.6 High (Speech: Weight 0.24) 80 irowth % 0.000 Prior Year Home & Hospital 10.000 Limited English Proficiency 154 154 \$ 393,584 \$ 423,751 \$ 0 \$ 423,751 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 10.000 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 393,584 \$ 423,751 \$ 0</td><td>\$ 377,050 Growth 0.000 At Risk \$ 2,674.00 Prior Year AADA Plus Growth 2,087,700 At Risk \$ 1,259,601 At Risk 1,397,000 Exceptional Child \$ 1,259,601 At Risk 1,397,000 Immediate State 1,397,000 \$ 1,259,601 At Risk 1,397,000 Immediate State 1,397,000 \$ 1,259,601 At Risk 1,397,000 Immediate State 1,397,000 \$ 1,259,601 At Risk Home & Hospital 1,397,000 Immediate State State State State 1,397,000 \$ 10,000 Prior Year Home & Hospital 10.000 Immediate State Portion Base Prorated Adjustment \$ 0,000 Prior Year Home & Hospital 10.000 Immediate State Portion Base Prorated Adjustment \$ 393,584 \$ 423,751 \$ 0 \$ 423,751 S 0 S 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 Adjusted State Portion \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 Adjusted Assessment *** \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0</td><td>\$ 787,167,996 Prior Year End of Year AADA 2,087.700 Guaranteed Base * \$ \$ 377,050 Growth 0.000 At Risk 1,397.000 \$ 1,259,601 At Risk 1,397.000 Exceptional Child Exceptional Child \$ 1,259,601 At Risk 1,397.000 Imited English Proficiency </td><td>$\begin{array}{c c c c c c c c c c c c c c c c c c c$</td><td>\$ 787,167,996 Prior Year End of Year AADA 2,087,700 Guaranteed Base * \$ 3,981 \$ \$ 377,050 Growth 0.000 At Risk 400 \$ 2,674.00 Prior Year AADA Plus Growth 2,087,700 Home & Hospital 19 \$ 1,259,601 At Risk 19 Exceptional Child 607 \$ 787,167,995 Frior Year December 1 Child Count 368 11 139 \$ 1,259,601 At Risk 19 Exceptional Child 607 \$ 59.6 Low (Severe: Weight 2.35) 59 Limited English Proficiency 28 \$ 59.6 Moderate (Moderate: Weight 0.24) 80 Less 30 Cent Local Effort 1,131 \$ 0.000 Prior Year Home & Hospital 10.000 Base Prorated Adjustment 0 \$ 0.000 Prior Year Mome & Adjusted State 5 44271 \$ \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$</td><td>\$ 787,167,996 Prior Year End of Year AADA 2,087,700 Growth 3,981 \$ 8,911,134 \$ 377,050 Growth 2,087,700 At Risk 4000 834,219 \$ 1,259,601 At Risk 0,000 Home & Hospital 19 38,810 \$ 1,259,601 At Risk 1,397,000 For Year AADA Plus Growth 2,087,700 At Risk 400 834,219 \$ 1,259,601 At Risk 0,000 Frior Year December 1 Child Count 1,397,000 56 Low (Severe: Weight 1.17) 137 Lexptional Child 607 1,266,515 Kate 59.6 Hoderate (Moderate: Weight 1.17) 137 Less 30 Cent Local Effort 1,1,17 58,916,921 kt Rate 59.6 High (Speech: Weight 0.24) 800 Calculated Base Funding \$5,402 \$11,278,425 Local State Adjusted State 10.000 Calculated State Portion \$4,271 \$8,916,921 State Tier I Porated Adjusted State State Tier I Porated Adjustment 0 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 0 0 0 \$ 423,751<</td><td>Interfact Part of Prior Year End of Year ADA Interfact Part of Year ADA Interfact Part of Year ADA Construction Interfact Part of Year ADA Construction Constend Adjustment C</td><td>\$ 787,167,996 Prior Year End of Year AADA 2,087,700 Guaranteed Base * \$ 3,981 \$ 8,311,134 Guaranteed Base * \$ \$ 377,050 Growth 0,000 Prior Year AADA Plus Growth 2,087,700 At Risk 400 834,124 At Risk At Risk At Risk At Risk At Risk Exceptional Child At Risk Exceptional Child Home & Hospital Imited English Proficiency 28 58,855 Hold Harmless Prior Year Adjustment Exceptional Child Exceptional Child</td></td></td<>	\$ 377,050 Growth \$ 2,674.00 Prior Year AADA Plus Growth \$ 1,259,601 At Risk 45.8 Prior Year December 1 Child 59.6 Low (Severe: Weight 2.3 Rate 59.6 ht Rate 59.6 At Risk 45.8 97.6 Hoderate (Moderate: Weight 2.3 Rate 59.6 High (Speech: Weight 0.1 irowth % 0.000 Prior Year Home & Hospital Limited English Proficiency Local State Adjustment \$ 393,584 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$	\$ 377,050 Growth \$ 2,674.00 Prior Year AADA Plus Growth \$ 1,259,601 At Risk 45.8 Prior Year December 1 Child Court 59.6 Low (Severe: Weight 2.35) Rate 59.6 Moderate (Moderate: Weight 1.1) th Rate 59.6 High (Speech: Weight 0.24) irowth % 0.000 Prior Year Home & Hospital Limited English Proficiency Limited English Proficiency \$ 393,584 \$ 423,751 \$ 0 \$ \$ 0 \$ 0 \$ \$ \$ \$ 0 \$ 0 \$ \$ \$ \$ 393,584 \$ 423,751 \$ 0 \$ \$ 0 \$ 0 \$ \$ \$ \$ 0 \$ 0 \$ \$ \$ \$ 0 \$ 0 \$ \$ \$ \$ 0 \$ 0 \$ \$ \$ \$ 0 \$ 0	\$ 377,050 Growth \$ 2,674.00 Prior Year AADA Plus Growth \$ 1,259,601 At Risk 45.8 Prior Year December 1 Child Count 59.6 Low (Severe: Weight 2.35) Rate 59.6 Moderate (Moderate: Weight 1.17) th Rate 59.6 High (Speech: Weight 0.24) irowth % 0.000 Prior Year Home & Hospital Limited English Proficiency Limited English Proficiency \$ 393,584 \$ 423,751 \$ 0 \$ 0 \$ \$ 393,584 \$ 423,751 \$ 0 \$ 0 \$ \$ 393,584 \$ 423,751 \$ 0 \$ 0 \$ \$ 393,584 \$ 423,751 \$ 0 \$ 0 \$ \$ 393,584 \$ 423,751 \$ 0 \$ 0 \$ \$ 0 \$ 0 \$ 0 \$ 0 <td>\$ 377,050 Growth 0.000 \$ 2,674.00 Prior Year AADA Plus Growth 2,087.700 \$ 1,259,601 At Risk 1,397.000 \$ 1,259,601 At Risk 1,397.000 \$ 45.8 Prior Year December 1 Child Count 1,397.000 \$ 59.6 Low (Severe: Weight 2.35) 59 Rate 59.6 Moderate (Moderate: Weight 1.17) 137 it Rate 59.6 High (Speech: Weight 0.24) 80 irowth % 0.000 Prior Year Home & Hospital 10.000 Limited English Proficiency 154 154 \$ 393,584 \$ 423,751 \$ 0 \$ 423,751 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 10.000 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 393,584 \$ 423,751 \$ 0</td> <td>\$ 377,050 Growth 0.000 At Risk \$ 2,674.00 Prior Year AADA Plus Growth 2,087,700 At Risk \$ 1,259,601 At Risk 1,397,000 Exceptional Child \$ 1,259,601 At Risk 1,397,000 Immediate State 1,397,000 \$ 1,259,601 At Risk 1,397,000 Immediate State 1,397,000 \$ 1,259,601 At Risk 1,397,000 Immediate State 1,397,000 \$ 1,259,601 At Risk Home & Hospital 1,397,000 Immediate State State State State 1,397,000 \$ 10,000 Prior Year Home & Hospital 10.000 Immediate State Portion Base Prorated Adjustment \$ 0,000 Prior Year Home & Hospital 10.000 Immediate State Portion Base Prorated Adjustment \$ 393,584 \$ 423,751 \$ 0 \$ 423,751 S 0 S 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 Adjusted State Portion \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 Adjusted Assessment *** \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0</td> <td>\$ 787,167,996 Prior Year End of Year AADA 2,087.700 Guaranteed Base * \$ \$ 377,050 Growth 0.000 At Risk 1,397.000 \$ 1,259,601 At Risk 1,397.000 Exceptional Child Exceptional Child \$ 1,259,601 At Risk 1,397.000 Imited English Proficiency </td> <td>$\begin{array}{c c c c c c c c c c c c c c c c c c c$</td> <td>\$ 787,167,996 Prior Year End of Year AADA 2,087,700 Guaranteed Base * \$ 3,981 \$ \$ 377,050 Growth 0.000 At Risk 400 \$ 2,674.00 Prior Year AADA Plus Growth 2,087,700 Home & Hospital 19 \$ 1,259,601 At Risk 19 Exceptional Child 607 \$ 787,167,995 Frior Year December 1 Child Count 368 11 139 \$ 1,259,601 At Risk 19 Exceptional Child 607 \$ 59.6 Low (Severe: Weight 2.35) 59 Limited English Proficiency 28 \$ 59.6 Moderate (Moderate: Weight 0.24) 80 Less 30 Cent Local Effort 1,131 \$ 0.000 Prior Year Home & Hospital 10.000 Base Prorated Adjustment 0 \$ 0.000 Prior Year Mome & Adjusted State 5 44271 \$ \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$</td> <td>\$ 787,167,996 Prior Year End of Year AADA 2,087,700 Growth 3,981 \$ 8,911,134 \$ 377,050 Growth 2,087,700 At Risk 4000 834,219 \$ 1,259,601 At Risk 0,000 Home & Hospital 19 38,810 \$ 1,259,601 At Risk 1,397,000 For Year AADA Plus Growth 2,087,700 At Risk 400 834,219 \$ 1,259,601 At Risk 0,000 Frior Year December 1 Child Count 1,397,000 56 Low (Severe: Weight 1.17) 137 Lexptional Child 607 1,266,515 Kate 59.6 Hoderate (Moderate: Weight 1.17) 137 Less 30 Cent Local Effort 1,1,17 58,916,921 kt Rate 59.6 High (Speech: Weight 0.24) 800 Calculated Base Funding \$5,402 \$11,278,425 Local State Adjusted State 10.000 Calculated State Portion \$4,271 \$8,916,921 State Tier I Porated Adjusted State State Tier I Porated Adjustment 0 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 0 0 0 \$ 423,751<</td> <td>Interfact Part of Prior Year End of Year ADA Interfact Part of Year ADA Interfact Part of Year ADA Construction Interfact Part of Year ADA Construction Constend Adjustment C</td> <td>\$ 787,167,996 Prior Year End of Year AADA 2,087,700 Guaranteed Base * \$ 3,981 \$ 8,311,134 Guaranteed Base * \$ \$ 377,050 Growth 0,000 Prior Year AADA Plus Growth 2,087,700 At Risk 400 834,124 At Risk At Risk At Risk At Risk At Risk Exceptional Child At Risk Exceptional Child Home & Hospital Imited English Proficiency 28 58,855 Hold Harmless Prior Year Adjustment Exceptional Child Exceptional Child</td>	\$ 377,050 Growth 0.000 \$ 2,674.00 Prior Year AADA Plus Growth 2,087.700 \$ 1,259,601 At Risk 1,397.000 \$ 1,259,601 At Risk 1,397.000 \$ 45.8 Prior Year December 1 Child Count 1,397.000 \$ 59.6 Low (Severe: Weight 2.35) 59 Rate 59.6 Moderate (Moderate: Weight 1.17) 137 it Rate 59.6 High (Speech: Weight 0.24) 80 irowth % 0.000 Prior Year Home & Hospital 10.000 Limited English Proficiency 154 154 \$ 393,584 \$ 423,751 \$ 0 \$ 423,751 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 10.000 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 393,584 \$ 423,751 \$ 0	\$ 377,050 Growth 0.000 At Risk \$ 2,674.00 Prior Year AADA Plus Growth 2,087,700 At Risk \$ 1,259,601 At Risk 1,397,000 Exceptional Child \$ 1,259,601 At Risk 1,397,000 Immediate State 1,397,000 \$ 1,259,601 At Risk 1,397,000 Immediate State 1,397,000 \$ 1,259,601 At Risk 1,397,000 Immediate State 1,397,000 \$ 1,259,601 At Risk Home & Hospital 1,397,000 Immediate State State State State 1,397,000 \$ 10,000 Prior Year Home & Hospital 10.000 Immediate State Portion Base Prorated Adjustment \$ 0,000 Prior Year Home & Hospital 10.000 Immediate State Portion Base Prorated Adjustment \$ 393,584 \$ 423,751 \$ 0 \$ 423,751 S 0 S 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 Adjusted State Portion \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 Adjusted Assessment *** \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0	\$ 787,167,996 Prior Year End of Year AADA 2,087.700 Guaranteed Base * \$ \$ 377,050 Growth 0.000 At Risk 1,397.000 \$ 1,259,601 At Risk 1,397.000 Exceptional Child Exceptional Child \$ 1,259,601 At Risk 1,397.000 Imited English Proficiency	$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	\$ 787,167,996 Prior Year End of Year AADA 2,087,700 Guaranteed Base * \$ 3,981 \$ \$ 377,050 Growth 0.000 At Risk 400 \$ 2,674.00 Prior Year AADA Plus Growth 2,087,700 Home & Hospital 19 \$ 1,259,601 At Risk 19 Exceptional Child 607 \$ 787,167,995 Frior Year December 1 Child Count 368 11 139 \$ 1,259,601 At Risk 19 Exceptional Child 607 \$ 59.6 Low (Severe: Weight 2.35) 59 Limited English Proficiency 28 \$ 59.6 Moderate (Moderate: Weight 0.24) 80 Less 30 Cent Local Effort 1,131 \$ 0.000 Prior Year Home & Hospital 10.000 Base Prorated Adjustment 0 \$ 0.000 Prior Year Mome & Adjusted State 5 44271 \$ \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$	\$ 787,167,996 Prior Year End of Year AADA 2,087,700 Growth 3,981 \$ 8,911,134 \$ 377,050 Growth 2,087,700 At Risk 4000 834,219 \$ 1,259,601 At Risk 0,000 Home & Hospital 19 38,810 \$ 1,259,601 At Risk 1,397,000 For Year AADA Plus Growth 2,087,700 At Risk 400 834,219 \$ 1,259,601 At Risk 0,000 Frior Year December 1 Child Count 1,397,000 56 Low (Severe: Weight 1.17) 137 Lexptional Child 607 1,266,515 Kate 59.6 Hoderate (Moderate: Weight 1.17) 137 Less 30 Cent Local Effort 1,1,17 58,916,921 kt Rate 59.6 High (Speech: Weight 0.24) 800 Calculated Base Funding \$5,402 \$11,278,425 Local State Adjusted State 10.000 Calculated State Portion \$4,271 \$8,916,921 State Tier I Porated Adjusted State State Tier I Porated Adjustment 0 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 0 0 0 \$ 423,751<	Interfact Part of Prior Year End of Year ADA Interfact Part of Year ADA Interfact Part of Year ADA Construction Interfact Part of Year ADA Construction Constend Adjustment C	\$ 787,167,996 Prior Year End of Year AADA 2,087,700 Guaranteed Base * \$ 3,981 \$ 8,311,134 Guaranteed Base * \$ \$ 377,050 Growth 0,000 Prior Year AADA Plus Growth 2,087,700 At Risk 400 834,124 At Risk At Risk At Risk At Risk At Risk Exceptional Child At Risk Exceptional Child Home & Hospital Imited English Proficiency 28 58,855 Hold Harmless Prior Year Adjustment Exceptional Child Exceptional Child

* CAPITAL OUTLAY in the amount of \$208,770.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

District: 586 West Point Independent - School Year: 2016 - 2017

Date Generated: June 20, 2016 3:04:07 PM

2016 - 2017 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:		<u>Total</u>
Assessment	4	5	32,085,011	Prior Ye	ar End	of Year AADA	4		128.000	Guaranteed Base *	\$	3,981	\$	509,568	Guaranteed Base *	\$	509,568
Per Pupil Assessment		\$	250,664	Growth					0.000	At Risk		420		53,744	At Risk		53,744
91-92 State Per Pupil Funding	9	\$	3,330.00	Prior Ye	ar AAD	A Plus Growt	h		128.000	Home & Hospital		0		0	Exceptional Child		89,772
Transportation (Unprorated)		\$	49,212	At Risk					90.000	Exceptional Child		701		89,772	Home & Hospital		0
Maximum Tier I Rate			45.5	Prior Ye	ar Dece	ember 1 Child	l Count		50.000	Transportation		235		30,040	Limited English Proficiency		1,147
Levied Equivalent Rate			109.8	Low	(Severe	e: Weight 2.3	5)		2	Limited English Proficiency		9		1,147	Hold Harmless		0
Base Year Levied Equivalent F	Rate		109.8	Mode	erate (№	loderate: We	eight 1.1	7)	13	Calculated Base Funding	\$	5,346	\$	684,271	Prior Year Adjustment		0
Current year Levied Equivaler	nt Rate		109.8	High	(Speec	h: Weight 0.	24)		11	Less 30 Cent Local Effort		752		96,255	Adjustment (Early Grad) **		0
Current Year Second Month G	Growth %	1	0.000	Prior Ye	ar Hom	e & Hospital			0.000	Calculated State Portion	\$	4,594	\$	588,016	January Growth **		0
				Limited	English	Proficiency			3	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
										Prior Year Adjustment		0		0	Negative Payment		0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	4,594	\$	588,016	Less 30 Cent Local Effort		96,255
		Loca	<u>1</u>	<u>State</u>	<u>A</u>	djustment	<u>Adjus</u>	ted State		State Tier I		560		71,737	Less Capital Outlay		12,800
FSPK	\$	16,04	3 \$	34,069	\$	0	\$	34,069		State Tier I Prorated Adjustment	-	0		, 0	Base Prorated Adjustment		, 0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$	560	\$	71,737	SEEK State Amount	\$	545,176
Equalized Growth	\$		0							Hold Harmless		0		, 0		·	,
Recallable	\$		0 \$	0	\$	0	\$	0		January Growth **		-		0			
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **				0			
BRAC	\$		° ¢ 0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0		0			
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$	5,154	\$	659,753			
	·									Unallocated Amount		,		,			
										Total State Funds			<u>م</u>	659,753			
													⇒				
										Less Capital Outlay			<u>م</u>	12,800			
										Net General Fund SEEK			\$	646,953			

* CAPITAL OUTLAY in the amount of \$12,800.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

District: 591 Whitley County - School Year: 2016 - 2017

Date Generated: June 20, 2016 3:04:08 PM

2016 - 2017 Forecast

									SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:		Total
:	\$	825,078,541	Prior Ye	ear End	of Year AAD	Ą		3,790.000	Guaranteed Base *	\$	3,981	\$	15,087,990	Guaranteed Base *	\$	15,087,990
	\$	217,699	Growth	ı					At Risk		519		1,965,758	At Risk		1,965,758
	\$	3,194.00	Prior Ye	ear AAD	A Plus Growt	h			Home & Hospital		40		151,359	Exceptional Child		3,863,162
	\$	2,612,212	At Risk					•	Exceptional Child		1,019		3,863,162	Home & Hospital		151,359
		47.0	Prior Ye	ear Dece	ember 1 Child	d Cour	nt	-,	Transportation		421		1,594,561	Limited English Proficiency		1,911
		57.3	Low	(Severe	e: Weight 2.3	85)		134	Limited English Proficiency		1	_	1,911	Hold Harmless		0
ate		57.3	Mod	lerate (N	Moderate: We	eight 1	1.17)	534	Calculated Base Funding	\$	5,980	\$	22,664,741	Prior Year Adjustment		0
Rate		57.3	High	n (Speed	ch: Weight 0.	24)		128	Less 30 Cent Local Effort		653		2,475,236	Adjustment (Early Grad) **		0
owth %	6	0.000	Prior Ye	ear Hom	ne & Hospital			39.000	Calculated State Portion	\$	5,327	\$	20,189,505	January Growth **		0
			Limited	l English	Proficiency			5	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
									Prior Year Adjustment		0		0	Negative Payment		0
					Prorated				Adjusted State Portion	\$	5,327	\$	20,189,505	Less 30 Cent Local Effort		2,475,236
	Loc	al_	<u>State</u>	<u> A</u>	<u>Adjustment</u>	<u>Adj</u>	justed State		State Tier I		677		2,564,690	Less Capital Outlay		379,000
\$	412,5	39 \$ 1,	071,246	\$	0	\$	1,071,246	i	State Tier I Prorated Adjustment	t	0		0	Base Prorated Adjustment		0
\$		0 \$	0	\$	0	\$	0	1	Adjusted Tier I	\$	677	\$	2,564,690	SEEK State Amount	\$	18,215,944
\$		0							Hold Harmless		0		0			
\$		0 \$	0	\$	0	\$	0)	January Growth **				0			
\$		0 \$	0	\$	0	\$	0)	4% Adjusted Assessment **				0			
\$		0 \$	0	\$	0	\$	0)	Adjustments (Early Grad) **		0		0			
\$		0 \$	0	\$	0	\$	0)	Total State SEEK *	\$	6,004	\$	22,754,195			
									Unallocated Amount				0			
									Total State Funds			\$	22,754,195			
									Less Capital Outlay				379,000			
									Net General Fund SEEK				22,375,195			
	Rate	: Rate owth % 	\$ 217,699 \$ 3,194.00 \$ 2,612,212 47.0 57.3 ate 57.3 ate 57.3 rowth % 0.000 <u>Local</u> \$ 412,539 \$ 1, \$ 0 \$ \$ 0 \$ \$ \$ 0 \$ \$ 0 \$ \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ \$ 0 \$ \$ \$ 0 \$ \$	\$ 217,699 Growth \$ 3,194.00 Prior Y \$ 2,612,212 At Risk 47.0 Prior Y 57.3 Low 57.3 Mod 57.3 Mod 57.3 Mod 57.3 Mod 57.3 High owth % 0.000 Prior Y Limited \$ 412,539 \$ 1,071,246 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0	\$ 217,699 Growth \$ 3,194.00 Prior Year AAD \$ 2,612,212 At Risk 47.0 Prior Year Dect 57.3 Low (Severation 1000) ate 57.3 Low (Severation 1000) ate 57.3 Moderate (Note: 1000) Rate 57.3 High (Speed 1000) rowth % 0.000 Prior Year Hom Local State 2 \$ 412,539 \$ 1,071,246 \$ \$ 0 \$ 0 \$ \$ 0 \$ 0 \$ \$ 0 \$ 0 \$ \$ 0 \$ 0 \$ \$ 0 \$ 0 \$ \$ 0 \$ 0 \$ \$ 0 \$ 0 \$	\$ 217,699 Growth \$ 3,194.00 Prior Year ADA Plus Growth \$ 2,612,212 At Risk 47.0 Prior Year December 1 Child 57.3 Low (Severe: Weight 2.3) ate 57.3 Low (Severe: Weight 0.3) rate 57.3 High (Speech: Weight 0.3) rowth % 0.000 Prior Year Home & Hospital Limited English Proficiency Limited English Proficiency \$ 412,539 \$ 1,071,246 \$ 0 \$ 0 \$ 0 \$ 0 \$ \$ 0 \$ 0 \$ 0 \$ \$ 0 \$ 0 \$ 0 \$ \$ 0 \$ 0 \$ 0 \$ \$ 0 \$ 0 \$ 0 \$ \$ 1,071,246 \$ 0 \$ 0 \$ \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0<	\$ 217,699 Growth \$ 3,194.00 Prior Year AADA Plus Growth \$ 2,612,212 At Risk 47.0 Prior Year December 1 Child Court 57.3 Low (Severe: Weight 2.35) ate 57.3 Moderate (Moderate: Weight 2.35) ate 57.3 High (Speech: Weight 0.24) rowth % 0.000 Prior Year Home & Hospital Limited English Proficiency Limited English Proficiency * 412,539 \$ \$ 0 \$ 0 \$ \$ 0 \$ 0 \$ \$ \$ 0 \$ 0 \$ \$ \$ 0 \$ 0 \$ \$ \$ 0 \$ 0 \$ \$ \$ 0 \$ 0 \$ \$ \$ 0 \$ 0 \$ \$ \$ 0.000 Priorated \$ \$ \$ \$ 0 \$ 0 \$ \$ \$ <	\$ 217,699 Growth \$ 3,194.00 Prior Year AADA Plus Growth \$ 2,612,212 At Risk 47.0 Prior Year December 1 Child Count 57.3 Low (Severe: Weight 2.35) ate 57.3 Moderate (Moderate: Weight 1.17) : Rate 57.3 High (Speech: Weight 0.24) : owth % 0.000 Prior Year Home & Hospital Limited English Proficiency Limited English Proficiency \$ 412,539 \$ 1,071,246 \$ 0 \$ 0 \$ \$ 0 \$ 0 \$ \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ </td <td>\$ 217,699 Growth 0,000 \$ 3,194.00 Prior Year AADA Plus Growth 3,790.000 \$ 3,194.00 Prior Year AADA Plus Growth 3,790.000 \$ 2,612,212 At Risk 3,291.900 \$ 7.3 Low (Severe: Weight 2.35) 134 ate 57.3 Moderate (Moderate: Weight 1.17) 534 ate 57.3 High (Speech: Weight 0.24) 128 rowth % 0.000 Prior Year Home & Hospital 39.000 Limited English Proficiency 5 5 \$ 412,539 \$ 1,071,246 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$</td> <td></td> <td>$\begin{array}{c c c c c c c c c c c c c c c c c c c$</td> <td>$\begin{array}{c c c c c c c } & &$</td> <td>\$ 825,078,541 Prior Year End of Year AADA 3,790.000 Guaranteed Base * \$ 3,981 \$ \$ 2,612,212 At Risk 519 At Risk 519 47.0 Prior Year ADA Plus Growth 3,291.000 Home & Hospital 40 5 7.3 Low (Severe: Weight 2.35) 134 Limited English Proficiency 1 ate 57.3 Moderate (Moderate: Weight 1.17) 534 Calculated Base Funding \$ 5,980 \$ s ate 57.3 High (Speech: Weight 0.24) 128 Less 30 Cent Local Effort 653 </td> <td>$\begin{array}{ c c c c c c c } & 1 \\ \hline \begin{tabular}{ c c c c c c c } & 1 \\ \hline \begin{tabular}{ c c c c c c c c c c c c c c c c c c c$</td> <td>$\begin{array}{ c c c c c c c c c c c c c c c c c c c$</td> <td>$\begin{array}{ c c c c c c } \hline c c c c c c c c c c c c c c c c c c$</td>	\$ 217,699 Growth 0,000 \$ 3,194.00 Prior Year AADA Plus Growth 3,790.000 \$ 3,194.00 Prior Year AADA Plus Growth 3,790.000 \$ 2,612,212 At Risk 3,291.900 \$ 7.3 Low (Severe: Weight 2.35) 134 ate 57.3 Moderate (Moderate: Weight 1.17) 534 ate 57.3 High (Speech: Weight 0.24) 128 rowth % 0.000 Prior Year Home & Hospital 39.000 Limited English Proficiency 5 5 \$ 412,539 \$ 1,071,246 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	$ \begin{array}{c c c c c c c } & & & & & & & & & & & & & & & & & & &$	\$ 825,078,541 Prior Year End of Year AADA 3,790.000 Guaranteed Base * \$ 3,981 \$ \$ 2,612,212 At Risk 519 At Risk 519 47.0 Prior Year ADA Plus Growth 3,291.000 Home & Hospital 40 5 7.3 Low (Severe: Weight 2.35) 134 Limited English Proficiency 1 ate 57.3 Moderate (Moderate: Weight 1.17) 534 Calculated Base Funding \$ 5,980 \$ s ate 57.3 High (Speech: Weight 0.24) 128 Less 30 Cent Local Effort 653	$ \begin{array}{ c c c c c c c } & 1 \\ \hline \begin{tabular}{ c c c c c c c } & 1 \\ \hline \begin{tabular}{ c c c c c c c c c c c c c c c c c c c$	$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	$ \begin{array}{ c c c c c c } \hline c c c c c c c c c c c c c c c c c c $

* CAPITAL OUTLAY in the amount of \$379,000.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

Date Generated: June 20, 2016 3:04:08 PM

									20	016 - 2017 Forecast					
SEEK INPUTS:										SEEK CALCULATION:	Per Pupil	<u>Total</u>	SEEK STATE CALCULATION:		<u>Total</u>
Assessment	9	\$	170,849,541	Prior Ye	ear End	of Year AADA	\		718.600	Guaranteed Base *	\$ 3,981	\$ 2,860,747	Guaranteed Base *	\$	2,860,747
Per Pupil Assessment		\$	237,753	Growth					0.000	At Risk	461	331,000	At Risk		331,000
91-92 State Per Pupil Fundin	g	\$	2,754.00	Prior Ye	ear AAD	A Plus Growt	۱		718.600	Home & Hospital	23	16,688	Exceptional Child		555,588
Transportation (Unprorated)		\$	251,688	At Risk					554.300	Exceptional Child	773	555,588	Home & Hospital		16,688
Maximum Tier I Rate			45.7	Prior Ye	ear Dec	ember 1 Child	Count			Transportation	214	153,637	Limited English Proficiency		764
Levied Equivalent Rate			58.7	Low	(Sever	e: Weight 2.3	5)		21	Limited English Proficiency	 1	 764	Hold Harmless		0
Base Year Levied Equivalent	Rate		58.7	' Mod	erate (I	Moderate: We	ight 1.	17)	73	Calculated Base Funding	\$ 5,453	\$ 3,918,424	Prior Year Adjustment		0
Current year Levied Equivale	nt Rate		58.7	' High	n (Speed	ch: Weight 0.	24)		20	Less 30 Cent Local Effort	 713	 512,549	Adjustment (Early Grad) **		0
Current Year Second Month Growth %				Prior Year Home & Hospital					4.300	Calculated State Portion	\$ 4,740	\$ 3,405,875	January Growth **		0
	Limited	English	Proficiency			2	Base Prorated Adjustment	0	0	4% Adjusted Assessment **		0			
										Prior Year Adjustment	 0	 0	Negative Payment		0
NICKELS CALCULATION:	NICKELS CALCULATION:					Prorated				Adjusted State Portion	\$ 4,740	\$ 3,405,875	Less 30 Cent Local Effort		512,549
		Loca	<u>al</u>	<u>State</u>	<u> </u>	<u>Adjustment</u>	<u>Adju</u>	sted State		State Tier I	584	419,534	Less Capital Outlay		71,860
FSPK	\$	85,42	25 \$	195,907	\$	0	\$	195,907		State Tier I Prorated Adjustment	 0	 0	Base Prorated Adjustment	_	0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$ 584	\$ 419,534	SEEK State Amount	\$	3,180,378
Equalized Growth	\$		0							Hold Harmless	0	0			
Recallable	\$		0 \$	48,977	\$	0	\$	48,977		January Growth **		0			
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **		0			
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **	 0	 0			
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$ 5,323	\$ 3,825,409			
										Unallocated Amount		0			
										Total State Funds		\$ 3,825,409			
										Less Capital Outlay		 71,860			
										Net General Fund SEEK		\$ 3,753,549			

* CAPITAL OUTLAY in the amount of \$71,860.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

Date Generated: June 20, 2016 3:04:08 PM

									20	016 - 2017 Forecast				
SEEK INPUTS:										SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>	SEEK STATE CALCULATION:	Total
Assessment	:	\$	153,264,702	Prior Ye	ear End	l of Year AADA			750.000	Guaranteed Base *	\$ 3,981	\$ 2,985,750	Guaranteed Base *	\$ 2,985,750
Per Pupil Assessment		\$	204,353	Growth					0.000	At Risk	430	322,580	At Risk	322,580
91-92 State Per Pupil Funding]	\$	2,586.00) Prior Ye	ear AAD	DA Plus Growth	1		750.000	Home & Hospital	10	7,762	Exceptional Child	441,135
Transportation (Unprorated)		\$	285,867	' At Risk					540.200	Exceptional Child	588	441,135	Home & Hospital	7,762
Maximum Tier I Rate			45.3	B Prior Ye	ear Dec	ember 1 Child	Count			Transportation	233	174,500	Limited English Proficiency	3,822
Levied Equivalent Rate			103.8	B Low	(Sever	re: Weight 2.35	5)		20	Limited English Proficiency	5	3,822	Hold Harmless	0
Base Year Levied Equivalent	Rate		103.8	8 Mod	erate (Moderate: Wei	ght 1.1	17)	49	Calculated Base Funding	\$ 5,247	\$ 3,935,549	Prior Year Adjustment	0
Current year Levied Equivaler	nt Rate		103.8	8 High	n (Spee	ch: Weight 0.2	4)		27	Less 30 Cent Local Effort	613	459,794	Adjustment (Early Grad) **	0
Current Year Second Month G	Growth %	Ď	0.000) Prior Ye	ear Hor	me & Hospital			2.000	Calculated State Portion	\$ 4,634	\$ 3,475,755	January Growth **	0
				Limited	Englis	h Proficiency			10	Base Prorated Adjustment	0	0	4% Adjusted Assessment **	0
										Prior Year Adjustment	0	0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$ 4,634	\$ 3,475,755	Less 30 Cent Local Effort	459,794
		Loc	al_	<u>State</u>		<u>Adjustment</u>	<u>Adju</u>	sted State		State Tier I	598	448,608	Less Capital Outlay	75,000
FSPK	\$	76,6	32 \$	216,993	\$	0	\$	216,993		State Tier I Prorated Adjustment	 0	 0	Base Prorated Adjustment	 0
Original Growth	\$	76,6	32 \$	0	\$	0	\$	0		Adjusted Tier I	\$ 598	\$ 448,608	SEEK State Amount	\$ 3,226,255
Equalized Growth	\$		0							Hold Harmless	0	0		
Recallable	\$	76,6	32 \$	216,993	\$	0	\$	216,993		January Growth **		0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **		0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **	 0	 0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$ 5,232	\$ 3,924,363		
										Unallocated Amount		0		
										Total State Funds		\$ 3,924,363		
										Less Capital Outlay		 75,000		
										Net General Fund SEEK		\$ 3,849,363		

* CAPITAL OUTLAY in the amount of \$75,000.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

District: 595 Wolfe County - School Year: 2016 - 2017

Date Generated: June 20, 2016 3:04:08 PM

2016 - 2017 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil	<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	252,009,0	03 Prior \	/ear End	d of Year AAD	Ą		1,171.000	Guaranteed Base *	\$	3,981	\$ 4,661,751	Guaranteed Base *	\$ 4,661,751
Per Pupil Assessment		\$	215,2	08 Growt	h				0.000	At Risk		516	604,316	At Risk	604,316
91-92 State Per Pupil Funding		\$	3,301.	00 Prior \	'ear AAI	DA Plus Growt	h		1,171.000	Home & Hospital		55	64,037	Exceptional Child	1,575,680
Transportation (Unprorated)		\$	982,2	89 At Ris	k				1,012.000	Exceptional Child		1,346	1,575,680	Home & Hospital	64,037
Maximum Tier I Rate			47	7.9 Prior \	ear De	cember 1 Chil	d Coun	t	,	Transportation		512	599,614	Limited English Proficiency	0
Levied Equivalent Rate			48	3.9 Lov	w (Seve	re: Weight 2.3	85)		55	Limited English Proficiency		0	0	Hold Harmless	0
Base Year Levied Equivalent Ra	ate		48	3.9 Mo	derate (Moderate: We	eight 1	.17)	219	Calculated Base Funding	\$	6,409	\$ 7,505,398	Prior Year Adjustment	0
Current year Levied Equivalent	: Rate		48	3.9 Hig	jh (Spee	ch: Weight 0.	24)		43	Less 30 Cent Local Effort		646	756,027	Adjustment (Early Grad) **	0
Current Year Second Month Gr	owth '	%	0.0	00 Prior \	/ear Ho	me & Hospital			16.500	Calculated State Portion	\$	5,764	\$ 6,749,371	January Growth **	0
				Limite	d Englis	h Proficiency			0	Base Prorated Adjustment		0	0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0	0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	5,764	\$ 6,749,371	Less 30 Cent Local Effort	756,027
		Loca	<u>1</u>	<u>State</u>		<u>Adjustment</u>	<u>Adj</u>	usted State	-	State Tier I		733	858,004	Less Capital Outlay	117,100
FSPK	\$	126,00)5 \$	332,442	\$	0	\$	332,442	<u>.</u>	State Tier I Prorated Adjustment	t	0	0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0)	Adjusted Tier I	\$	733	\$ 858,004	SEEK State Amount	\$ 6,032,657
Equalized Growth	\$		0							Hold Harmless		0	0		
Recallable	\$		0 \$	0	\$	0	\$	0)	January Growth **			0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0)	4% Adjusted Assessment **			0		
BRAC	\$		0 \$	0	\$	0	\$	0)	Adjustments (Early Grad) **		0	0		
Category Five	\$		0 \$	0	\$	0	\$	0)	Total State SEEK *	\$	6,496	\$ 7,607,375		
										Unallocated Amount			0		
										Total State Funds			\$ 7,607,375		
										Less Capital Outlay			 117,100		
										Net General Fund SEEK			\$ 7,490,275		

* CAPITAL OUTLAY in the amount of \$117,100.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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SEEK Calculations

District: 601 Woodford County - School Year: 2016 - 2017

Date Generated: June 20, 2016 3:04:08 PM

2016 - 2017 Forecast

									SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:		Total
	\$ 2	,495,073,9	27 Prior Y	'ear End	of Year AAD	A		3,690.000	Guaranteed Base *	\$	3,981	\$	14,689,890	Guaranteed Base *	\$	14,689,890
	\$	676,1	72 Growtl	h					At Risk		275		1,015,155	At Risk		1,015,155
	\$	2,166.	00 Prior Y	'ear AAD	DA Plus Growt	:h			Home & Hospital		11		40,751	Exceptional Child		1,596,978
	\$	2,244,7	26 At Risk	(Exceptional Child		433		1,596,978	Home & Hospital		40,751
		4	5.2 Prior Y	'ear Dec	ember 1 Child	d Coun	t	,	Transportation		371		1,370,240	Limited English Proficiency		82,168
		72	.8 Lov	v (Sever	e: Weight 2.3	35)		53	Limited English Proficiency		22		82,168	Hold Harmless		0
ate		72	2.8 Mo	derate (I	Moderate: We	eight 1	.17)	204	Calculated Base Funding	\$	5,094	\$	18,795,182	Prior Year Adjustment		0
t Rate		72	.8 Hig	h (Speed	ch: Weight 0.	24)		158	Less 30 Cent Local Effort		2,029		7,485,222	Adjustment (Early Grad) **		0
rowth '	%	0.0	00 Prior Y	'ear Hon	ne & Hospital			10.500	Calculated State Portion	\$	3,065	\$	11,309,960	January Growth **		0
			Limite	d Englisł	n Proficiency			215	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
									Prior Year Adjustment		0		0	Negative Payment		0
					Prorated				Adjusted State Portion	\$	3,065	\$	11,309,960	Less 30 Cent Local Effort		7,485,222
	Loca	<u>al</u>	<u>State</u>	<u>/</u>	<u>Adjustment</u>	<u>Adj</u>	usted State	-	State Tier I		109		402,543	Less Capital Outlay		369,000
\$	1,247,53	37 \$	197,098	\$	0	\$	197,098	;	State Tier I Prorated Adjustment	t	0		0	Base Prorated Adjustment		0
\$	1,247,53	37 \$	0	\$	0	\$	0)	Adjusted Tier I	\$	109	\$	402,543	SEEK State Amount	\$	9,570,720
\$		0							Hold Harmless		0		0			
\$		0 \$	0	\$	0	\$	0)	January Growth **				0			
\$		0 \$	197,098	\$	0	\$	197,098	;	4% Adjusted Assessment **				0			
\$		0 \$	0	\$	0	\$	0)	Adjustments (Early Grad) **		0		0			
\$		0 \$	0	\$	0	\$	0)	Total State SEEK *	\$	3,174	\$	11,712,503			
									Unallocated Amount				0			
									Total State Funds			\$	11,712,503			
									Less Capital Outlay				369,000			
									Net General Fund SEEK				11,343,503			
	rowth	\$ \$ ate cate rowth % <u>Loca</u> \$ 1,247,53 \$ 1,247,53 \$ \$ \$ \$ \$	\$ 676,1 \$ 2,166. \$ 2,244,7 45 72 ate 72 rowth % 0.0 <u>Local</u> \$ 1,247,537 \$ \$ 1,247,537 \$ \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$	\$ 676,172 Growth \$ 2,166.00 Prior Y \$ 2,244,726 At Risk 45.2 Prior Y 72.8 Lov ate 72.8 Mo 72.8 Lov 72.8 Hig rowth % 0.000 Prior Y Limiter \$ 1,247,537 \$ 197,098 \$ 1,247,537 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0	\$ 676,172 Growth \$ 2,166.00 Prior Year AAD \$ 2,244,726 At Risk \$ 45.2 Prior Year Dec 72.8 Low (Sever ate 72.8 Moderate (response) rowth % 0.000 Prior Year Horn Limited English Limited English \$ 1,247,537 \$ 197,098 \$ 0 \$ 0 \$ \$ 0 \$ 0 \$ \$ 0 \$ 0 \$ \$ 0 \$ 0 \$	\$ 676,172 Growth \$ 2,166.00 Prior Year AADA Plus Growth \$ 2,244,726 At Risk 45.2 Prior Year December 1 Child 72.8 Low (Severe: Weight 2.3) ate 72.8 Moderate (Moderate: Weight 0.3) rowth % 0.000 Prior Year Home & Hospital Limited English Proficiency Limited English Proficiency \$ 1,247,537 \$ 197,098 \$ 0 \$ 0 \$ 0 \$ 0 \$ \$ 1,247,537 \$ 197,098 \$ 0 \$ \$ 0 \$ 0 \$ 0 \$ \$ 0 \$ 0 \$ 0 \$ \$ 0 \$ 0 \$ 0 \$ \$ 0 \$ 0 \$ 0 \$	\$ 676,172 Growth \$ 2,166.00 Prior Year AADA Plus Growth \$ 2,244,726 At Risk 45.2 Prior Year December 1 Child Count 72.8 Low (Severe: Weight 2.35) ate 72.8 Moderate (Moderate: Weight 1 rate 72.8 High (Speech: Weight 0.24) rowth % 0.000 Prior Year Home & Hospital Limited English Proficiency Limited English Proficiency \$ 1,247,537 \$ 197,098 \$ 0 \$ \$ 0 \$ 0 \$ \$ \$ \$ \$ \$ 1,247,537 \$ 197,098 \$ 0 \$ \$ \$ \$ 0 \$ 0 \$	\$ 676,172 Growth \$ 2,166.00 Prior Year AADA Plus Growth \$ 2,244,726 At Risk 45.2 Prior Year December 1 Child Count 72.8 Low (Severe: Weight 2.35) ate 72.8 Moderate (Moderate: Weight 1.17) reate 72.8 High (Speech: Weight 0.24) owth % 0.000 Prior Year Home & Hospital Limited English Proficiency Limited English Proficiency x 1,247,537 \$ 197,098 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 Y \$ 0 \$ 0 \$ Y \$ 0 \$ 0 \$ 0 Y \$ 0 \$ 0 \$ 0 Y \$ \$ \$ \$ \$ \$ Y 0 \$ \$ \$ \$ \$ Y \$	\$ 676,172 Growth 0.000 \$ 2,166.00 Prior Year AADA Plus Growth 3,690.000 \$ 2,244,726 At Risk 1,700.000 \$ 72.8 Low (Severe: Weight 2.35) 53 ate 72.8 Moderate (Moderate: Weight 1.17) 204 \$ Rate 72.8 High (Speech: Weight 0.24) 158 rowth % 0.000 Prior Year Home & Hospital 10.500 Limited English Proficiency 215 215 * 1,247,537 \$ 197,098 \$ 0 \$ 0 \$ 1,247,537 \$ 197,098 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 * 1,247,537 \$ 197,098	$\begin{tabular}{ c c c c c c } \hline $ 2,495,073,927 & Prior Year End of Year AADA & 3,690.000 \\ $ 676,172 & Growth & 0.000 \\ $ 2,166.00 & Prior Year AADA Plus Growth & 3,690.000 \\ $ 2,244,726 & At Risk & 1,700.000 \\ $ 2,244,726 & At Risk & 1,700.000 \\ $ 2,244,726 & At Risk & 1,700.000 \\ $ 45.2 & Prior Year December 1 Child Count \\ $ 45.2 & Prior Year December 1 Child Count \\ $ 72.8 & Low (Severe: Weight 2.35) & 53 \\ ate & 72.8 & Moderate (Moderate: Weight 1.17) & 204 \\ $ ate & 72.8 & High (Speech: Weight 0.24) & 158 \\ $ rowth % & 0.000 & Prior Year Home & Hospital & 10.500 \\ $ Limited English Proficiency & 215 \\ \hline $ 1,247,537 & $ 197,098 & $ 0 & $ 197,098 \\ $ 1,247,537 & $ 197,098 & $ 0 & $ 0 \\ $ 0 & $ 0 & $ 0 & $ 0 \\ $ 0 & $ 0 & $ 0 & $ 0 \\ \hline $ 1,247,537 & $ 0 & $ 0 & $ 0 \\ $ 0 & $ 0 & $ 0 & $ 0 \\ \hline $ 0 & $ 0 & $ 0 & $ 0 \\ \hline $ 0 & $ 0 & $ 0 & $ 0 \\ \hline $ 0 & $ 0 & $ 0 & $ 0 \\ \hline $ 0 & $ 0 & $ 0 & $ 0 \\ \hline $ 0 & $ 0 & $ 0 & $ 0 \\ \hline $ 0 & $ 0 & $ 0 & $ 0 \\ \hline $ 0 & $ 0 & $ 0 & $ 0 \\ \hline $ 102,000 & $ 0 & $ 0 \\ \hline $ 102,000 & $ 0 & $ 0 \\ \hline $ 102,000 & $ 0 & $ 0 \\ \hline $ 102,000 & $ 0 & $ 0 \\ \hline $ 102,000 & $ 0 & $ 0 \\ \hline $ 102,000 & $ 0 & $ 0 \\ \hline $ 102,000 & $ 0 & $ 0 \\ \hline $ 102,000 & $ 0 & $ 0 \\ \hline $ 102,000 & $ 0 & $ 0 \\ \hline $ 102,000 & $ 0 & $ 0 \\ \hline $ 102,000 & $ 0 & $ 0 \\ \hline $ 102,000 & $ 0 & $ 0 \\ \hline $ 102,000 & $ 0 & $ 0 \\ \hline $ 102,000 & $ 0 & $ 0 \\ \hline $ 102,000 & $ 0 & $ 0 \\ \hline $ 102,000 & $ 0 & $ 0 \\ \hline $ 102,000 & $ 0 & $ 0 \\ \hline $ 102,000 &$	$\begin{array}{c c c c c c c c c c c c c c c c c c c $	\$ 2,495,073,927 Prior Year ADA 3,690,000 Guaranteed Base * \$ 3,981 \$ 676,172 Growth 0,000 At Risk 275 \$ 2,166.00 Prior Year ADA Plus Growth 3,690,000 At Risk 275 \$ 2,244,726 At Risk 1,700,000 Home & Hospital 11 \$ 2,244,726 At Risk 1,700,000 Transportation 371 \$ 2,244,726 At Risk 1,700,000 Transportation 371 \$ 2,244,726 Moderate (Moderate: Weight 2.35) 53 Limited English Proficiency 222 ate 72.8 Moderate (Moderate: Weight 0.24) 158 Less 30 Cent Local Effort 2,029 rowth % 0.000 Prior Year Home & Hospital 10.500 Calculated State Portion \$ 3,065 s 0, \$ 0, \$ 0 \$ 0, \$ 0 \$ 0 \$ 0 Adjusted State Adjusted State Portion \$ 3,065 \$ 1,247,537 \$ 197,098 \$ 0, \$ 0 \$ 0 \$ 0 \$ 0 Adjusted State Portion \$ 3,065 \$ 1,247,537 \$ 0, \$ 0 \$ 0, \$ 0 \$ 0 \$ 0 Adjusted Ter I 0	\$ 2,495,073,927 Prior Year End of Year AADA 3,690.000 Guaranteed Base * \$ 3,981 \$ \$ 676,172 Growth 0.000 At Risk 275 \$ 2,166.00 Prior Year AADA Plus Growth 3,690.000 Home & Hospital 11 \$ 2,244,726 At Risk 1,700.000 Exceptional Child 433 45.2 Prior Year December 1 Child Count Transportation 371 45.2 Prior Year Home & Hospital 10.500 Calculated Base Funding \$ 5,094 \$ ate 72.8 Low (Severe: Weight 1.17) 204 Calculated Base Funding \$ 5,094 \$ rate 72.8 High (Speech: Weight 0.24) 158 Less 30 Cent Local Effort 2,029 \$ rowth % 0.000 Prior Year Home & Hospital 10.500 Base Prorated Adjustment 0 \$ \$ \$ 1,247,537 \$ 197,098 \$ 0 \$ 197,098 \$ 0 \$ 197,098 \$ 0 \$ 197,098 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 197,098 \$ 0 \$ 197,098 \$ 0 \$ 0 \$ 0	$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	Intermediate intermedintermediate intermediate intermediate inter	Image: Second

* CAPITAL OUTLAY in the amount of \$369,000.00 is included in the total guaranteed base.

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Division of District Support 15th Floor Capital Plaza Tower 500 Mero Street Frankfort, KY 40601



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