## **SEEK Calculations**

District: 001 Adair County - School Year: 2018 - 2019

### Date Generated: June 21, 2018 11:57:43 AM

									20	018 - 2019 Forecast						
SEEK INPUTS:										SEEK CALCULATION:	Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:		<u>Total</u>
Assessment		\$	801,731,162	2 Prior Y	ear End	d of Year AADA			2,341.000	Guaranteed Base *	\$ 4,000	\$	9,364,000	Guaranteed Base *	\$	9,364,000
Per Pupil Assessment		\$	342,474	l Growth	ı				0.000	At Risk	428		1,002,000	At Risk		1,002,000
91-92 State Per Pupil Funding	g	\$	2,916.00	) Prior Y	ear AAI	DA Plus Growth	1		2,341.000	Home & Hospital	33		78,000	Exceptional Child		1,636,080
Transportation (Unprorated)		\$	1,630,815	5 At Risk	(				1,670.000	Exceptional Child	699		1,636,080	Home & Hospital		78,000
Maximum Tier I Rate			45.6	5 Prior Y	ear Deo	cember 1 Child	Count		,	Transportation	415		971,740	Limited English Proficiency		23,040
Levied Equivalent Rate			64.1	L Low	(Seve	re: Weight 2.3	5)		72	Limited English Proficiency	10		23,040	Hold Harmless		0
Base Year Levied Equivalent	Rate		64.1	L Moo	derate (	(Moderate: Wei	ght 1.:	17)	190	Calculated Base Funding	\$ 5,585	\$	13,074,860	Prior Year Adjustment		207,526
Current year Levied Equivale	nt Rate		64.1	L Hig	h (Spee	ech: Weight 0.2	4)		73	Less 30 Cent Local Effort	 1,027		2,405,193	Adjustment (Early Grad) **		0
Current Year Second Month C	Growth 9	6	0.000	) Prior Y	ear Ho	me & Hospital			20.000	Calculated State Portion	\$ 4,558	\$	10,669,667	January Growth **		0
				Limited	d Englis	h Proficiency			60	Base Prorated Adjustment	0		0	4% Adjusted Assessment **		0
										Prior Year Adjustment	 89	_	207,526	Negative Payment		0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$ 4,646	\$	10,877,193	Less 30 Cent Local Effort		2,405,193
		Loc	al	<u>State</u>		<u>Adjustment</u>	<u>Adju</u>	sted State		State Tier I	519		1,214,135	Less Capital Outlay		234,100
FSPK	\$	400,8	66 \$	575,331	\$	0	\$	575,331		State Tier I Prorated Adjustment	 0	_	0	Base Prorated Adjustment	_	0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$ 519	\$	1,214,135	SEEK State Amount	\$	9,671,353
Equalized Growth	\$		0							Hold Harmless	0		0			
Recallable	\$		0 \$	0	\$	0	\$	0		January Growth **			0			
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **			0			
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **	 0	_	0			
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$ 5,165	\$	12,091,328			
										Unallocated Amount			0			
										Total State Funds		\$	12,091,328			
										Less Capital Outlay		_	234,100			
										Net General Fund SEEK		\$	11,857,228			

\* CAPITAL OUTLAY in the amount of \$234,100.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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### SEEK Calculations

District: 005 Allen County - School Year: 2018 - 2019

### Date Generated: June 21, 2018 11:57:43 AM

### 2018 - 2019 Forecast SEEK STATE CALCULATION: SEEK INPUTS: SEEK CALCULATION: Per Pupil Total Total 10,756,000 10,756,000 Assessment 1,033,715,503 Prior Year End of Year AADA Guaranteed Base \* \$ 4,000 \$ Guaranteed Base \* \$ \$ 2,689.000 384,424 411 1,105,200 At Risk 1,105,200 Per Pupil Assessment \$ Growth At Risk 0.000 91-92 State Per Pupil Funding Prior Year AADA Plus Growth 5 13,650 2,330,160 2,754.00 Home & Hospital Exceptional Child \$ 2,689.000 867 2,330,160 Home & Hospital 13,650 Transportation (Unprorated) \$ 1,849,213 At Risk Exceptional Child 1,842.000 Maximum Tier I Rate 45.7 Prior Year December 1 Child Count Transportation 410 1,101,875 Limited English Proficiency 9,216 Levied Equivalent Rate 57.6 Low (Severe: Weight 2.35) 96 Limited English Proficiency 3 9,216 Hold Harmless 0 5,696 15,316,101 Base Year Levied Equivalent Rate 57.6 Moderate (Moderate: Weight 1.17) 294 Calculated Base Funding \$ \$ Prior Year Adjustment Current year Levied Equivalent Rate 57.6 High (Speech: Weight 0.24) 54 Less 30 Cent Local Effort 1,153 3,101,147 Adjustment (Early Grad) \*\* 4,543 Current Year Second Month Growth % 0.000 Prior Year Home & Hospital 3.500 Calculated State Portion \$ 12,214,954 January Growth \*\* 0 \$ Limited English Proficiency 24 Base Prorated Adjustment 0 0 4% Adjusted Assessment \*\* 0 Prior Year Adjustment 0 0 Negative Payment 0 **NICKELS CALCULATION:** 12,214,954 Adjusted State Portion \$ 4,543 \$ Less 30 Cent Local Effort 3,101,147 Prorated Local State Adjustment Adjusted State State Tier I 483 1,298,874 Less Capital Outlay 268,900 FSPK 516,858 604,455 604,455 State Tier I Prorated Adjustment 0 Base Prorated Adjustment 0 \$ \$ \$ 0 \$ 0 Original Growth 0 \$ 0 \$ 0 \$ 0 Adjusted Tier I 483 1,298,874 SEEK State Amount 10,844,179 \$ \$ \$ \$ Equalized Growth 0 Hold Harmless ٥ 0 \$ Recallable 0 0 0 0 January Growth \*\* 0 \$ \$ \$ \$ Equalized Facility Funding \$ 516,858 \$ 604,455 \$ 0 \$ 604,455 4% Adjusted Assessment \*\* 0 BRAC \$ \$ \$ \$ 0 Adjustments (Early Grad) \*\* 0 0 0 0 0 5,026 \$ 0 0 \$ 0 \$ 0 Total State SEEK \* \$ 13,513,828 Category Five \$ \$ Unallocated Amount 0 **Total State Funds** 13,513,828 Less Capital Outlay 268,900 Net General Fund SEEK \$ 13,244,928

\* CAPITAL OUTLAY in the amount of \$268,900.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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## **SEEK Calculations**

2018 - 2019 Forecast

### District: 006 Anchorage Independent - School Year: 2018 - 2019

### Date Generated: June 21, 2018 11:57:44 AM

									2018 - 2019 Forecast					
SEEK INPUTS:									SEEK CALCULATION:		Per Pupil	<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment	\$	4	479,893,317	Prior Yea	ar End	l of Year AADA		335.86	Guaranteed Base *	\$	4,000	\$ 1,343,444	Guaranteed Base *	\$ 1,343,444
Per Pupil Assessment		\$	1,428,845	Growth				0.00			44	14,897	At Risk	14,897
91-92 State Per Pupil Funding		\$	1,857.00	Prior Yea	ar AAD	DA Plus Growth	1	335.86			2	569	Exceptional Child	178,320
Transportation (Unprorated)		\$	0	At Risk				24.82			531	178,320	Home & Hospital	569
Maximum Tier I Rate			39.8	Prior Yea	ar Dec	ember 1 Child	Count		Transportation		0	0	Limited English Proficiency	1,536
Levied Equivalent Rate			111.8	Low (	(Sever	re: Weight 2.35	5)	1	Limited English Proficiency		5	 1,536	Hold Harmless	524,568
Base Year Levied Equivalent Rate			111.8	Mode	erate (	Moderate: Wei	ght 1.17)	1	Calculated Base Funding	\$	4,582	\$ 1,538,766	Prior Year Adjustment	0
Current year Levied Equivalent Rate			111.8	High	(Spee	ch: Weight 0.2	24)		Eless 30 Cent Local Effort		4,287	 1,439,680	Adjustment (Early Grad) **	0
Current Year Second Month Growth	%		0.000	Prior Yea	ar Hor	me & Hospital		0.14	Calculated State Portion	\$	295	\$ 99,086	January Growth **	0
				Limited I	Englis	h Proficiency			Base Prorated Adjustment		0	0	4% Adjusted Assessment **	0
									Prior Year Adjustment		0	 0	Negative Payment	0
NICKELS CALCULATION:						Prorated			Adjusted State Portion	\$	295	\$ 99,086	Less 30 Cent Local Effort	1,439,680
		Local	-	<u>State</u>		<u>Adjustment</u>	Adjusted Sta	<u>ate</u>	State Tier I		0	0	Less Capital Outlay	33,586
FSPK \$	23	39,947	7 \$	0	\$	0	\$	0	State Tier I Prorated Adjustment	t	0	 0	Base Prorated Adjustment	 0
Original Growth \$		C	) \$	0	\$	0	\$	0	Adjusted Tier I	\$	0	\$ 0	SEEK State Amount	\$ 590,068
Equalized Growth \$		C	)						Hold Harmless		1,562	524,568		
Recallable \$		C	) \$	0	\$	0	\$	0	January Growth **			0		
Equalized Facility Funding \$		C	) \$	0	\$	0	\$	0	4% Adjusted Assessment **			0		
BRAC \$		C	) \$	0	\$	0	\$	0	Adjustments (Early Grad) **		0	 0		
Category Five \$		C	) \$	0	\$	0	\$	0	Total State SEEK *	\$	1,857	\$ 623,654		
									Unallocated Amount			0		
									Total State Funds			\$ 623,654		
									Less Capital Outlay			 33,586		
									Net General Fund SEEK			\$ 590,068		 

\* CAPITAL OUTLAY in the amount of \$33,586.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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## **SEEK Calculations**

District: 011 Anderson County - School Year: 2018 - 2019

### Date Generated: June 21, 2018 11:57:44 AM

# 2018 - 2019 Forecast

SEEK INPUTS:											SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	1,789,292	,985 Pri	ior Year	r End o	f Year AADA	A		3,268.199	Guaranteed Base *	\$	4,000	\$	13,072,796	Guaranteed Base *	\$ 13,072,796
Per Pupil Assessment		\$	547	,486 Gr	rowth					0.000	At Risk		279		910,620	At Risk	910,620
91-92 State Per Pupil Fundin	g	\$	2,36	6.00 Pri	ior Year	r aada	Plus Growt	h		3,268.199	Home & Hospital		9		30,919	Exceptional Child	2,002,720
Transportation (Unprorated)		\$	1,683	,442 At	t Risk					1,517.700	Exceptional Child		613		2,002,720	Home & Hospital	30,919
Maximum Tier I Rate				44.7 Pri	rior Year	r Decer	nber 1 Chilo	l Count	t	1,017.00	Transportation		307		1,003,099	Limited English Proficiency	11,136
Levied Equivalent Rate				66.4	Low (S	Severe:	Weight 2.3	5)		70	Limited English Proficiency		3		11,136	Hold Harmless	0
Base Year Levied Equivalent	Rate			66.4	Moder	ate (Mo	oderate: We	ight 1.	17)	258	Calculated Base Funding	\$	5,211	\$	17,031,290	Prior Year Adjustment	0
Current year Levied Equivale	ent Rate			66.4	High (	Speech	: Weight 0.	24)		143	Less 30 Cent Local Effort		1,642		5,367,879	Adjustment (Early Grad) **	0
Current Year Second Month	Growth	%	0	.000 Pri	rior Year	r Home	& Hospital			7.928	Calculated State Portion	\$	3,569	\$	11,663,411	January Growth **	0
				Lir	mited E	inglish I	Proficiency			29	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
											Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:							Prorated				Adjusted State Portion	\$	3,569	\$	11,663,411	Less 30 Cent Local Effort	5,367,879
		Loc	<u>al</u>	<u>Sta</u>	ate	Ac	<u>ljustment</u>	<u>Adjı</u>	usted State		State Tier I		279		912,704	Less Capital Outlay	326,820
FSPK	\$	894,6	46 \$	468,1	192	\$	0	\$	468,192		State Tier I Prorated Adjustment	ıt	0		0	Base Prorated Adjustment	0
Original Growth	\$	894,6	46 \$	468,1	192	\$	0	\$	468,192		Adjusted Tier I	\$	279	\$	912,704	SEEK State Amount	\$ 10,333,492
Equalized Growth	\$	894,6	46								Hold Harmless		0		0		
Recallable	\$		0 \$		0	\$	0	\$	0		January Growth **				0		
Equalized Facility Funding	\$		0 \$		0	\$	0	\$	0		4% Adjusted Assessment **				0		
BRAC	\$		0 \$		0	\$	0	\$	0		Adjustments (Early Grad) **		0		0		
Category Five	\$		0 \$		0	\$	0	\$	0		Total State SEEK *	\$	3,848	\$	12,576,115		
											Unallocated Amount				0		
											Total State Funds			\$	12,576,115		
											Less Capital Outlay			_	326,820		
											Net General Fund SEEK			\$	12,249,295		

\* CAPITAL OUTLAY in the amount of \$326,820.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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## **SEEK Calculations**

District: 012 Ashland Independent - School Year: 2018 - 2019

### Date Generated: June 21, 2018 11:57:44 AM

										20	018 - 2019 Forecast					
SEEK INPUTS:											SEEK CALCULATION:	Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	1,079,3	35,601	Prior Ye	ear End	d of Year AADA	<b>`</b>		2,828.726	Guaranteed Base *	\$ 4,000	\$	11,314,904	Guaranteed Base *	\$ 11,314,904
Per Pupil Assessment		\$	; 3	81,562	Growth					0.000	At Risk	420		1,189,198	At Risk	1,189,198
91-92 State Per Pupil Fundir	ng	\$	5 2,	448.00	Prior Ye	ear AAl	DA Plus Growtł	ı		2,828.726	Home & Hospital	12		34,433	Exceptional Child	3,241,000
Transportation (Unprorated)	)	\$	5 1,1	80,891	At Risk					1,981.997	Exceptional Child	1,146		3,241,000	Home & Hospital	34,433
Maximum Tier I Rate				45.8	Prior Ye	ear Deo	cember 1 Child	Count		,	Transportation	249		703,648	Limited English Proficiency	1,152
Levied Equivalent Rate				78.8	Low	(Seve	re: Weight 2.3	5)		172	Limited English Proficiency	 0	_	1,152	Hold Harmless	0
Base Year Levied Equivalent	Rate			78.8	Mod	erate (	Moderate: We	ight 1.1	.7)	321	Calculated Base Funding	\$ 5,827	\$	16,484,335	Prior Year Adjustment	0
Current year Levied Equivale	ent Rate			78.8	High	(Spee	ch: Weight 0.2	24)		127	Less 30 Cent Local Effort	 1,145	_	3,238,007	Adjustment (Early Grad) **	0
Current Year Second Month	Growth 9	6		0.000	Prior Ye	ear Hoi	me & Hospital			8.829	Calculated State Portion	\$ 4,683	\$	13,246,328	January Growth **	0
					Limited	Englis	h Proficiency			3	Base Prorated Adjustment	0		0	4% Adjusted Assessment **	0
											Prior Year Adjustment	 0	_	0	Negative Payment	0
NICKELS CALCULATION:							Prorated				Adjusted State Portion	\$ 4,683	\$	13,246,328	Less 30 Cent Local Effort	3,238,007
		Lc	<u>ocal</u>		<u>State</u>		<u>Adjustment</u>	<u>Adju</u>	sted State		State Tier I	488		1,380,226	Less Capital Outlay	282,873
FSPK	\$	539,	668	\$6	639,911	\$	0	\$	639,911		State Tier I Prorated Adjustment	 0	_	0	Base Prorated Adjustment	 0
Original Growth	\$		0	\$	0	\$	0	\$	0		Adjusted Tier I	\$ 488	\$	1,380,226	SEEK State Amount	\$ 12,259,807
Equalized Growth	\$		0								Hold Harmless	0		0		
Recallable	\$	539,	668	\$6	639,911	\$	0	\$	639,911		January Growth **			0		
Equalized Facility Funding	\$		0	\$	0	\$	0	\$	0		4% Adjusted Assessment **			0		
BRAC	\$		0	\$	0	\$	0	\$	0		Adjustments (Early Grad) **	 0	_	0		
Category Five	\$		0	\$	0	\$	0	\$	0		Total State SEEK *	\$ 5,171	\$	14,626,554		
											Unallocated Amount			0		
											Total State Funds		\$	14,626,554		
											Less Capital Outlay		_	282,873		
											Net General Fund SEEK		\$	14,343,681		

\* CAPITAL OUTLAY in the amount of \$282,873.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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## **SEEK Calculations**

District: 013 Augusta Independent - School Year: 2018 - 2019

### Date Generated: June 21, 2018 11:57:44 AM

								20	018 - 2019 Forecast							
									SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:		Total
:	\$	61,746,996	Prior Ye	ear End	l of Year AADA	L L		269.000	Guaranteed Base *	\$	4,000	\$	1,076,000	Guaranteed Base *	\$	1,076,000
	\$	229,543	Growth						At Risk		397		106,740	At Risk		106,740
	\$	3,051.00	Prior Ye	ear AAD	DA Plus Growth	ı			Home & Hospital		35		9,360	Exceptional Child		262,840
	\$	77,026	At Risk						Exceptional Child		977		262,840	Home & Hospital		9,360
		45.2	Prior Ye	ear Dec	ember 1 Child	Count			Transportation		171		45,897	Limited English Proficiency		0
		88.9	Low	(Sever	re: Weight 2.3	5)		10	Limited English Proficiency		0		0	Hold Harmless		0
late		88.9	Mod	erate (	Moderate: We	ight 1.1	17)	33	Calculated Base Funding	\$	5,579	\$	1,500,837	Prior Year Adjustment		0
t Rate		88.9	High	(Spee	ch: Weight 0.2	24)		15	Less 30 Cent Local Effort		689		185,241	Adjustment (Early Grad) **		0
rowth %	D	0.000	Prior Ye	ear Hor	me & Hospital			2.400	Calculated State Portion	\$	4,891	\$	1,315,596	January Growth **		0
			Limited	Englis	h Proficiency			0	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
									Prior Year Adjustment		0		0	Negative Payment		0
					Prorated				Adjusted State Portion	\$	4,891	\$	1,315,596	Less 30 Cent Local Effort		185,241
	Loca	<u>al</u>	<u>State</u>		<u>Adjustment</u>	<u>Adjus</u>	sted State		State Tier I		619		166,548	Less Capital Outlay		26,900
\$	30,87	73 \$	81,300	\$	0	\$	81,300		State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$	619	\$	166,548	SEEK State Amount	\$	1,242,799
\$		0							Hold Harmless		0		0			
\$		0 \$	0	\$	0	\$	0		January Growth **				0			
\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **				0			
\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0		0			
\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$	5,510	\$	1,482,144			
									Unallocated Amount				0			
									Total State Funds			\$	1,482,144			
									Less Capital Outlay			_	26,900			
									Net General Fund SEEK			\$	1,455,244			
	ate t Rate	\$ ate t Rate rowth % <u>Loca</u>	\$ 229,543 \$ 3,051.00 \$ 77,026 45.2 88.9 ate 88.9 t Rate 88.9 t Rate 88.9 t Rate 88.9 t Rate 88.9 t Rate 88.9 t Rate 88.9 \$ 0.000 \$ 30,873 \$ \$ 0 \$ 0 \$ \$ 0 \$ \$ 0 \$ 0 \$ 0 \$ \$ 0 \$ \$	\$ 229,543 Growth \$ 3,051.00 Prior Ye \$ 77,026 At Risk 45.2 Prior Ye 88.9 Low ate 88.9 Mod t Rate 88.9 High rowth % 0.000 Prior Ye Limited \$ 30,873 \$ 81,300 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0	\$       229,543       Growth         \$       3,051.00       Prior Year AAI         \$       77,026       At Risk         \$       45.2       Prior Year Dec         88.9       Low (Seven       88.9         ate       88.9       Moderate (         t Rate       88.9       High (Spee         rowth %       0.000       Prior Year Hor         Local       State         \$       30,873       \$         \$       0       \$         \$       0       \$         \$       0       \$         \$       0       \$         \$       0       \$         \$       0       \$         \$       0       \$         \$       0       \$         \$       0       \$         \$       0       \$         \$       0       \$         \$       0       \$         \$       0	\$       229,543       Growth         \$       3,051.00       Prior Year AADA Plus Growth         \$       77,026       At Risk         \$       77,026       At Risk         45.2       Prior Year December 1 Child         88.9       Low (Severe: Weight 2.3)         ate       88.9       Moderate (Moderate: Weight 0.2)         t Rate       88.9       High (Speech: Weight 0.2)         rowth %       0.000       Prior Year Home & Hospital Limited English Proficiency         t Cocal       State       Adjustment         \$       30,873       \$       81,300       \$       0         \$       0       \$       0       \$       0         \$       0       \$       0       \$       0         \$       0       \$       0       \$       0         \$       0       \$       0       \$       0         \$       0       \$       0       \$       0         \$       30,873       \$       81,300       \$       0         \$       0       \$       0       \$       0         \$       0       \$       0       \$       0	\$       229,543       Growth         \$       3,051.00       Prior Year AADA Plus Growth         \$       77,026       At Risk         45.2       Prior Year December 1 Child Count         88.9       Low (Severe: Weight 2.35)         ate       88.9         t Rate       88.9         Moderate (Moderate: Weight 0.24)         rowth %       0.000         Prior Year Home & Hospital         Limited English Proficiency         \$       30,873         \$       0      <	\$       229,543       Growth         \$       3,051.00       Prior Year AADA Plus Growth         \$       77,026       At Risk         45.2       Prior Year December 1 Child Count         88.9       Low (Severe: Weight 2.35)         ate       88.9       Moderate (Moderate: Weight 1.17)         t Rate       88.9       High (Speech: Weight 0.24)         rowth %       0.000       Prior Year Home & Hospital         Limited English Proficiency       Limited English Proficiency         \$       30,873       \$       81,300       \$       0       \$       81,300         \$       0       \$       0       \$       0       \$       0       \$       0         \$       30,873       \$       81,300       \$       0       \$       81,300         \$       0       \$       0       \$       0       \$       0       \$       0         \$       0       \$       0       \$       0       \$       0       \$       0         \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$	$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	\$       61,746,996       Prior Year End of Year AADA       269,000         \$       229,543       Growth       0,000         \$       3,051.00       Prior Year AADA Plus Growth       269,000         \$       3,051.00       Prior Year AADA Plus Growth       269,000         \$       77,026       At Risk       177.900         45.2       Prior Year December 1 Child Count       Transportation       Exceptional Child         45.2       Prior Year December 1 Child Count       Transportation       Limited English Proficiency       Calculated Base Funding       \$	$ \begin{array}{ c c c c c c } \hline \begin{tabular}{ c c c c c } \hline \begin{tabular}{ c c c c c } \hline \begin{tabular}{ c c c c c c c } \hline \begin{tabular}{ c c c c c c c } \hline \begin{tabular}{ c c c c c c c } \hline \begin{tabular}{ c c c c c c c c c c c c c c c c c c c$	$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	S       61,746,996       Prior Year ADA       Z69,000       SEEK CALCULATION:       Per-Pupil       Total         \$       229,543       Growth       0.000       A       Risk       397       106,740       Guaranteed Base *       \$       4,000       \$       1,075,000       At Risk       397       106,740       Hark       K <td< td=""></td<>

\* CAPITAL OUTLAY in the amount of \$26,900.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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## **SEEK Calculations**

District: 015 Ballard County - School Year: 2018 - 2019

### Date Generated: June 21, 2018 11:57:44 AM

									2	018 - 2019 Forecast					
SEEK INPUTS:										SEEK CALCULATION:	Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	595,515,04	5 Prior Y	ear End	of Year AAD	4		1,095.554	Guaranteed Base *	\$ 4,000	\$	4,382,216	Guaranteed Base *	\$ 4,382,216
Per Pupil Assessment		\$	543,57	'4 Growtl	ı				0.000	At Risk	383		419,054	At Risk	419,054
91-92 State Per Pupil Fundin	g	\$	2,687.0	0 Prior Y	ear AAD	DA Plus Growt	h		1,095.554	Home & Hospital	8		8,962	Exceptional Child	926,480
Transportation (Unprorated)		\$	756,33	0 At Risk	C C				, 698.424	Exceptional Child	846		926,480	Home & Hospital	8,962
Maximum Tier I Rate			45.	.7 Prior Y	ear Dec	ember 1 Chilo	l Count	:		Transportation	411		450,668	Limited English Proficiency	768
Levied Equivalent Rate			62.	.1 Lov	ı (Sever	e: Weight 2.3	5)		29	Limited English Proficiency	 1		768	Hold Harmless	0
Base Year Levied Equivalent	Rate		62.	.1 Moo	derate (	Moderate: We	eight 1.	17)	135	Calculated Base Funding	\$ 5,648	\$	6,188,148	Prior Year Adjustment	0
Current year Levied Equivale	nt Rate		62.	.1 Hig	h (Spee	ch: Weight 0.	24)		23	Less 30 Cent Local Effort	 1,631		1,786,545	Adjustment (Early Grad) **	0
Current Year Second Month	Growth	%	0.00	0 Prior Y	ear Hor	ne & Hospital			2.298	Calculated State Portion	\$ 4,018	\$	4,401,603	January Growth **	0
				Limited	d Englis	h Proficiency			2	Base Prorated Adjustment	0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment	 0	_	0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$ 4,018	\$	4,401,603	Less 30 Cent Local Effort	1,786,545
		Loc	al	<u>State</u>		<u>Adjustment</u>	<u>Adju</u>	isted State	-	State Tier I	310		339,203	Less Capital Outlay	109,555
FSPK	\$	297,7	58 \$	159,088	\$	0	\$	159,088	}	State Tier I Prorated Adjustment	 0		0	Base Prorated Adjustment	 0
Original Growth	\$		0 \$	0	\$	0	\$	0	)	Adjusted Tier I	\$ 310	\$	339,203	SEEK State Amount	\$ 3,841,380
Equalized Growth	\$		0							Hold Harmless	0		0		
Recallable	\$	297,7	58 \$	159,088	\$	0	\$	159,088	}	January Growth **			0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0	)	4% Adjusted Assessment **			0		
BRAC	\$		0 \$	0	\$	0	\$	0	)	Adjustments (Early Grad) **	 0		0		
Category Five	\$		0 \$	0	\$	0	\$	0	)	Total State SEEK *	\$ 4,327	\$	4,740,806		
										Unallocated Amount			0		
										Total State Funds		\$	4,740,806		
										Less Capital Outlay			109,555		
										Net General Fund SEEK		\$	4,631,251		

\* CAPITAL OUTLAY in the amount of \$109,555.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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## **SEEK Calculations**

### Date Generated: June 21, 2018 11:57:44 AM

									20	018 - 2019 Forecast				
SEEK INPUTS:										SEEK CALCULATION:	Per Pupil	<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	103,697,0	00 Prio	r Year Er	d of Year AAD	4		600.000	Guaranteed Base *	\$ 4,000	\$ 2,400,000	Guaranteed Base *	\$ 2,400,000
Per Pupil Assessment		\$	172,8	28 Grov	wth				0.000	At Risk	400	240,000	At Risk	240,000
91-92 State Per Pupil Funding		\$	2,260	00 Prio	r Year A4	DA Plus Growt	h		600.000	Home & Hospital	20	11,700	Exceptional Child	246,120
Transportation (Unprorated)		\$	119,5	58 At R	lisk				400.000	Exceptional Child	410	246,120	Home & Hospital	11,700
Maximum Tier I Rate			4	1.0 Prio	r Year De	ecember 1 Child	l Count			Transportation	119	71,240	Limited English Proficiency	0
Levied Equivalent Rate			8	3.3 L	.ow (Seve	ere: Weight 2.3	5)		3	Limited English Proficiency	 0	 0	Hold Harmless	0
Base Year Levied Equivalent R	late		8	8.3 M	loderate	(Moderate: We	eight 1.	17)	40	Calculated Base Funding	\$ 4,948	\$ 2,969,060	Prior Year Adjustment	0
Current year Levied Equivalen	t Rate		8	3.3 ⊦	ligh (Spe	ech: Weight 0.	24)		32	Less 30 Cent Local Effort	 518	 311,091	Adjustment (Early Grad) **	0
Current Year Second Month G	rowth %	6	0.0	00 Prio	r Year Ho	ome & Hospital			3.000	Calculated State Portion	\$ 4,430	\$ 2,657,969	January Growth **	0
				Limi	ited Engli	sh Proficiency			0	Base Prorated Adjustment	0	0	4% Adjusted Assessment **	0
										Prior Year Adjustment	 0	0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$ 4,430	\$ 2,657,969	Less 30 Cent Local Effort	311,091
		Loc	<u>cal</u>	State	<u>e</u>	<u>Adjustment</u>	<u>Adju</u>	sted State		State Tier I	598	358,814	Less Capital Outlay	60,000
FSPK	\$	51,8	849 \$	198,352	2 \$	0	\$	198,352		State Tier I Prorated Adjustment	 0	 0	Base Prorated Adjustment	 0
Original Growth	\$		0 \$	(	0 \$	0	\$	0		Adjusted Tier I	\$ 598	\$ 358,814	SEEK State Amount	\$ 2,526,729
Equalized Growth	\$		0							Hold Harmless	0	0		
Recallable	\$	51,8	849 \$	49,588	8 \$	0	\$	49,588		January Growth **		0		
Equalized Facility Funding	\$		0 \$	(	0 \$	0	\$	0		4% Adjusted Assessment **		0		
BRAC	\$		0 \$	(	0 \$	0	\$	0		Adjustments (Early Grad) **	 0	 0		
Category Five	\$		0 \$	(	0 \$	0	\$	0		Total State SEEK *	\$ 5,028	\$ 3,016,783		
										Unallocated Amount		0		
										Total State Funds		\$ 3,016,783		
										Less Capital Outlay		 60,000		
										Net General Fund SEEK	 	\$ 2,956,783		

\* CAPITAL OUTLAY in the amount of \$60,000.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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## **SEEK Calculations**

2018 - 2019 Forecast

### District: 017 Bardstown Independent - School Year: 2018 - 2019

### Date Generated: June 21, 2018 11:57:44 AM

									2	018 - 2019 Forecast					
SEEK INPUTS:										SEEK CALCULATION:	Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$1,	316,818,80	51 Prior Y	ear End	of Year AADA			2,174.240	Guaranteed Base *	\$ 4,000	\$	8,696,960	Guaranteed Base *	\$ 8,696,960
Per Pupil Assessment		\$	605,64	16 Growth	า			-	0.000	At Risk	417		906,995	At Risk	906,995
91-92 State Per Pupil Funding		\$	2,247.0	00 Prior Y	ear AAD	A Plus Growth	1		2,174.240	Home & Hospital	6		12,936	Exceptional Child	2,066,160
Transportation (Unprorated)		\$	1,590,5	18 At Risk	Σ.				, 1,511.658	Exceptional Child	950		2,066,160	Home & Hospital	12,936
Maximum Tier I Rate			46	.0 Prior Y	ear Dec	ember 1 Child	Count		,	Transportation	436		947,729	Limited English Proficiency	18,816
Levied Equivalent Rate			87	.9 Low	(Sever	e: Weight 2.35	5)		108	Limited English Proficiency	9		18,816	Hold Harmless	0
Base Year Levied Equivalent R	late		87	.9 Moc	lerate (I	Moderate: Wei	ght 1.1	17)	194	Calculated Base Funding	\$ 5,818	\$	12,649,596	Prior Year Adjustment	0
Current year Levied Equivalen	t Rate		87	.9 Higł	h (Speed	ch: Weight 0.2	4)		149	Less 30 Cent Local Effort	 1,817	_	3,950,457	Adjustment (Early Grad) **	0
Current Year Second Month G	rowth %	6	0.00	00 Prior Y	ear Hon	ne & Hospital			3.317	Calculated State Portion	\$ 4,001	\$	8,699,139	January Growth **	0
				Limited	l Englisł	n Proficiency			49	Base Prorated Adjustment	0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment	 0	_	0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$ 4,001	\$	8,699,139	Less 30 Cent Local Effort	3,950,457
		Local	<u>L</u>	<u>State</u>	<u> </u>	<u>Adjustment</u>	<u>Adju</u>	sted State		State Tier I	251		545,931	Less Capital Outlay	217,424
FSPK	\$	658,40	9 \$	248,249	\$	0	\$	248,249		State Tier I Prorated Adjustment	 0	_	0	Base Prorated Adjustment	 0
Original Growth	\$	658,40	9 \$	248,249	\$	0	\$	248,249		Adjusted Tier I	\$ 251	\$	545,931	SEEK State Amount	\$ 7,533,986
Equalized Growth	\$	658,40	9							Hold Harmless	0		0		
Recallable	\$		0 \$	0	\$	0	\$	0		January Growth **			0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **			0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **	0		0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$ 4,252	\$	9,245,070		
										Unallocated Amount			0		
										Total State Funds		\$	9,245,070		
										Less Capital Outlay			217,424		
										Net General Fund SEEK		\$	9,027,646		

\* CAPITAL OUTLAY in the amount of \$217,424.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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## **SEEK Calculations**

District: 021 Barren County - School Year: 2018 - 2019

### Date Generated: June 21, 2018 11:57:44 AM

### 2018 - 2019 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$1,	657,303,59	91 Prior Y	ear End	l of Year AAD	4		4,358.967	Guaranteed Base *	\$	4,000	\$	17,435,868	Guaranteed Base *	\$ 17,435,868
Per Pupil Assessment		\$	380,20	06 Growth	n				0.000	At Risk		359		1,563,242	At Risk	1,563,242
91-92 State Per Pupil Funding	l	\$	2,671.0	00 Prior Y	ear AAD	DA Plus Growt	h		4,358.967	Home & Hospital		8		35,369	Exceptional Child	2,962,600
Transportation (Unprorated)		\$	2,055,3	53 At Risk					2,605.404	Exceptional Child		680		2,962,600	Home & Hospital	35,369
Maximum Tier I Rate			44	.9 Prior Y	ear Deo	ember 1 Child	d Coun	t	,	Transportation		281		1,224,706	Limited English Proficiency	16,128
Levied Equivalent Rate			74	.3 Low	(Sever	e: Weight 2.3	85)		103	Limited English Proficiency		4		16,128	Hold Harmless	0
Base Year Levied Equivalent F	Rate		74	.3 Moo	lerate (	Moderate: We	eight 1	.17)	380	Calculated Base Funding	\$	5,331	\$	23,237,913	Prior Year Adjustment	0
Current year Levied Equivalen	it Rate		74	.3 Higl	n (Spee	ch: Weight 0.	24)		225	Less 30 Cent Local Effort		1,141		4,971,911	Adjustment (Early Grad) **	0
Current Year Second Month G	rowth	%	0.00	00 Prior Y	ear Hor	ne & Hospital			9.069	Calculated State Portion	\$	4,190	\$	18,266,002	January Growth **	0
				Limited	l Englis	h Proficiency			42	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	4,190	\$	18,266,002	Less 30 Cent Local Effort	4,971,911
		Local	<u>L</u>	<u>State</u>		<u>Adjustment</u>	<u>Adj</u>	usted State		State Tier I		451		1,964,421	Less Capital Outlay	435,897
FSPK	\$	828,65	2 \$	989,037	\$	0	\$	989,037		State Tier I Prorated Adjustmen	nt	0		0	Base Prorated Adjustment	0
Original Growth	\$	828,65	2 \$	989,037	\$	0	\$	989,037		Adjusted Tier I	\$	451	\$	1,964,421	SEEK State Amount	\$ 16,605,399
Equalized Growth	\$	828,65	2							Hold Harmless		0		0		
Recallable	\$	(	0 \$	0	\$	0	\$	0		January Growth **				0		
Equalized Facility Funding	\$	(	0 \$	0	\$	0	\$	0		4% Adjusted Assessment **				0		
BRAC	\$	(	0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0		0		
Category Five	\$	(	0 \$	0	\$	0	\$	0		Total State SEEK *	\$	4,641	\$	20,230,423		
										Unallocated Amount				0		
										Total State Funds			\$	20,230,423		
										Less Capital Outlay			_	435,897		
										Net General Fund SEEK			\$	19,794,526		

\* CAPITAL OUTLAY in the amount of \$435,897.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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## **SEEK Calculations**

District: 025 Bath County - School Year: 2018 - 2019

### Date Generated: June 21, 2018 11:57:44 AM

## 2018 - 2019 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:		<u>Total</u>
Assessment		\$	530,000,000	) Prior Ye	ear End	of Year AADA	A		1,775.000	Guaranteed Base *	\$	4,000	\$	7,100,000	Guaranteed Base *	\$	7,100,000
Per Pupil Assessment		· \$	298,592						0.000	At Risk		472		837,000	At Risk	·	837,000
91-92 State Per Pupil Funding	1	\$	2,984.00		ear AAD	A Plus Growt	h		1,775.000	Home & Hospital		24		42,900	Exceptional Child		1,204,440
Transportation (Unprorated)	,	\$	1,171,649							Exceptional Child		679		1,204,440	Home & Hospital		42,900
Maximum Tier I Rate		т	45.			ember 1 Child	l Coun		1,395.000	Transportation		393		698,141	Limited English Proficiency		2,688
Levied Equivalent Rate			62.4			e: Weight 2.3		•	48	Limited English Proficiency		2		2,688	Hold Harmless		_,
Base Year Levied Equivalent F	Rate		62.4		•	Moderate: We		17)	147	Calculated Base Funding	¢	5,569	¢	9,885,169	Prior Year Adjustment		0
Current year Levied Equivalent			62. 62.			ch: Weight 0.	-	.17)	68	Less 30 Cent Local Effort	Ψ	896	Ψ	1,590,000	Adjustment (Early Grad) **		0
Current Year Second Month G		0/_	0.00	5	• •	ne & Hospital	27)		11.000	Calculated State Portion	÷	4,673	<del>م</del> –	8,295,169	January Growth **		0
	nowun	70	0.000			•			11.000		Þ	4,073	Þ		,		0
				Limited	Englisi	Proficiency			/	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:										Prior Year Adjustment	. —	0	. —	0	Negative Payment		0
MICKELS CALCOLATION.			-1	Chatha		Prorated				Adjusted State Portion	\$	4,673	\$	8,295,169	Less 30 Cent Local Effort		1,590,000
		Loca		<u>State</u>	<u> </u>	<u>Adjustment</u>	<u>Auji</u>	usted State		State Tier I		562		997,504	Less Capital Outlay		177,500
FSPK	\$	265,00	00 \$	475,175	\$	0	\$	475,175		State Tier I Prorated Adjustment	it	0		0	Base Prorated Adjustment	_	0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$	562	\$	997,504	SEEK State Amount	\$	7,419,528
Equalized Growth	\$		0							Hold Harmless		0		0			
Recallable	\$	265,00	00 \$	475,175	\$	0	\$	475,175		January Growth **				0			
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **				0			
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0		0			
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$	5,235	\$	9,292,673			
										Unallocated Amount				0			
										Total State Funds			\$	9,292,673			
										Less Capital Outlay				177,500			
										Net General Fund SEEK			\$	9,115,173			

\* CAPITAL OUTLAY in the amount of \$177,500.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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## **SEEK Calculations**

### Date Generated: June 21, 2018 11:57:44 AM

Note that the set of the s										20	018 - 2019 Forecast					
her Pupil Assessment       \$ 507,738       Growth       Growth       0,000       At Risk       114       155,220       At Risk       155,220         1/-22 State Per Pupil Funding       \$ 1,925,000       Pior Year ADA Pius Growth       1,355,100       Exceptional Child       3       4,290       Exceptional Child       600,400       Home & Hospital       3       4,290         Maximum Tie Tate       43.2       Pior Year ADA Pius Growth       2,324       Limited English Porticiency       12       16,512       Hold Harmless       0         Aueret Levide Equivalent Rate       90.3       Low (Severe: Weight 2.35)       24       Limited English Porticiency       12       16,512       Hold Harmless       0       Pior Year Adjustment       0       Pior Year Adjustment       0       0         Current Year Second Month Growth %       0.000       Pior Year Home & Hospital       1.100       Calculated State Portion       \$ 3,052       \$ 4,138,865       Jauary Growth **       0       Jauary Growth **       0       Jauary Growth **       0       Jauary Growth **       0       Less 30 Cent Local Effort       2,055,631       Less 30 Cent Local Effort       2,065,631       Less 30 Cent Local Effort       2,065,631       Less 30 Cent Local Effort       2,065,631       Less 30 Cent Local Effort       2,065,631 <td< th=""><th>SEEK INPUTS:</th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th>SEEK CALCULATION:</th><th>Per Pupil</th><th></th><th><u>Total</u></th><th>SEEK STATE CALCULATION:</th><th><u>Total</u></th></td<>	SEEK INPUTS:										SEEK CALCULATION:	Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Per Pupi Far Wart       \$ 507,78       Growth $0.000$ At Risk       114       155,220       At Risk       155,220         01-92 State Per Pupi Funding       \$ 1,925,00       Pin Year ADA Plus Growth $1,356,100$ Home & Hospital       3       4,290       Exceptional Child       600,840         frasportation (Uniprovided)       \$ 5,427       At Risk       258,700       Low (Severe: Weight 2.35)       24       Limited English Proficiency       12       3,052       4,2160       Home & Hospital       4,290         dasign and the evert feed Equivalent Rate       90.3       Moderate (Moderate: Weight 1.17)       73       Calculated Base Funding       \$ 4,575       \$ 6,204,406       Adjustment (Early Gray) **       0         Current vere reveid Equivalent Rate       90.3       Moderate (Moderate: Weight 1.17)       73       Calculated Base Funding       \$ 4,575       \$ 6,204,406       Adjustment       0         Current Vere reveid Equivalent Rate       90.3       Moderate (Moderate: Weight 1.17)       73       Calculated State Portion       \$ 3,052       \$ 4,138,865       January Growth **       0         Urrent Vere reveid Equivalent Rate       90.3       221,222       \$ 0.0       \$ 221,222       Adjustment       0       0       Less 30 Cent Local Effort       2,065,631	Assessment		\$	688,543,7	18 Prior	Year En	d of Year AADA	L .		1,356.100	Guaranteed Base *	\$ 4,000	\$	5,424,400	Guaranteed Base *	\$ 5,424,400
11-92 State Per Pupil Funding\$1,925.00Prior Year ADA Plus Growth1,356.100Home & Hospital34,220Cexptonal Child600,400Iranaportation (Unprorated)\$5,427At Risk258.700Exceptional Child443600,404Home & Hospital4,230Levide Equivalent Rate90.3Low (Severe: Weight 2.35)24Limited English Proficiency1216,512Hold Harmless0Sase Year Levide Equivalent Rate90.3Moderate (Weight 1.17)773Cacluated Base Funding\$4,575\$6,204,496Hole Year Adjustment0Caruret Year Second Month Growth0.000Prior Year Home & Hospital1.100Cacluated State Portion\$0,552\$4,138,465Adjustment0Turret Year Second Month Growth0.000Prior Year Home & Hospital1.100Cacluated State Portion\$0,552\$4,138,465Hone & Hospital0STEKE SCALCULATION:Inited English Proficiency11.100Cacluated State Portion\$0,552\$4,138,465Less Capital Outlay135,610Signalized Growth\$0\$20\$21,222\$0\$21,222\$0\$21,222Adjustment0Less Capital Outlay135,610Signalized Growth\$0\$\$0\$0\$0\$0\$0\$0\$0\$64,210Less Capital Outlay\$516,511Signalized Growth\$0\$\$0\$21,222\$0\$21,222\$0\$21,222\$0\$21,222\$0\$21,222 <t< td=""><td>Per Pupil Assessment</td><td></td><td>\$</td><td>507,7</td><td>38 Grow</td><td>th</td><td></td><td></td><td></td><td></td><td>At Risk</td><td>114</td><td></td><td>155,220</td><td>At Risk</td><td>155,220</td></t<>	Per Pupil Assessment		\$	507,7	38 Grow	th					At Risk	114		155,220	At Risk	155,220
inarsportation (Unproted)       \$       5,427       At Risk       289,700       Exceptional Child       443       600,840       Home & Hospital       4,200         daaimum Tier I Rate       43.2       Prior Year December 1 Child Courte       Tarsportation       2       3,233       Imited English Proficiency       16,512         weide Equivalent Rate       90.3       Moderate (Moderate: Weight 2.35)       24       Imited English Proficiency       1,523       2,065,631       Adjustment (Early Grad) **       0         Current vear Levied Equivalent Rate       90.3       High (Speech: Weight 2.35)       453       Ess 20 cent Local Effort       1,523       2,065,631       Adjustment (Early Grad) **       0         Current vear Levied Equivalent Rate       90.3       High (Speech: Weight 2.35)       433       Ess 20 cent Local Effort       1,523       2,065,631       Adjustment (Early Grad) **       0         Current vear Levied Equivalent Rate       90.3       High (Speech: Weight 2.35)       433       See Forated Adjustment       3,052       \$ 4,138,665       January Growth **       0         Current Vear Scond Month S       0       \$ 20.22       \$ 0.0       \$ 21,222       Adjusted State Portion       \$ 3,052       \$ 4,138,665       Less 30 Cent Local Effort       2,065,631         Spee Forated Adjustm	91-92 State Per Pupil Fundir	ıg	\$	1,925.	00 Prior	Year AA	DA Plus Growth	ı			Home & Hospital	3		4,290	Exceptional Child	600,840
4aximum Tier I Rate43.2Prior Year December 1 Child CourtTransportation23,234Limited English Proficiency16,512eveld Equivalent Rate90.3Low (Severe: Weight 2.35)44Limited English Proficiency121,512Hold Hamless0asse Year Levied Equivalent Rate90.3Moderate (Moderate: Weight 1.17)73Calculated Base Funding4,57556,204,496Prior Year Adjustment0Current year Levied Equivalent Rate90.3High (Spect:: Weight 0.24)35Less 30 Cent Local Effort1,5232,065,631January Growth **0Current year Second Month Growth %0.000Prior Year Home & Hospital1.100Calculated State Portion53,052\$4,138,865January Growth **0Current Year Second Month Growth %50.0\$0\$0Moderate: Moderate00Moderate: Carly Grady **0Current Year Second Month Growth %33,052\$4,138,865January Growth **00Negative Payment00Current Year Second Month Growth %33,052\$4,138,865January Growth **00Negative Payment00Negative Payment00Negative Payment00Negative Payment00Negative Payment00S0S0S0Adjusted State Portion3,052\$4,138,865JassicaNegative Payment00Negative Pay	Transportation (Unprorated)	)	\$	5,4	27 At Ri	sk					Exceptional Child	443		600,840	Home & Hospital	4,290
Base Year Levied Equivalent Rate       90.3       Moderate (Moderate: Weight 1.1.7)       73       Calculated Base Funding       \$         4,575       \$         6,204,496       Adjustment       0         Current year Levied Equivalent Rate       90.3       High (Speech: Weight 0.24)       35       Calculated Base Funding       \$         4,575       \$         6,204,496       Adjustment (Early Grad) **       0         Current year Levied Equivalent Rate       90.3       High (Speech: Weight 0.24)       35       Calculated Base Funding       \$         4,575       \$         6,204,496       Adjustment (Early Grad) **       0         Current Year Second Month Growth %       0.000       Prior Year Home & Hospital       1.100       Base Prorated Adjustment       0       0       0       4% Adjusted State       0       0       Negative Payment       0       Negative Payment       0       Negative Payment       0       Negative Payment       0       125,610       Base Prorated Adjustment       0       0       0       Negative Payment       0       State Tire I Prorated Adjustment       0       0       0       0       Negative Payment       0       State Tire I Prorated Adjustment       0       0       0       0       0       0       0       0       0       0       0       0	Maximum Tier I Rate			43	8.2 Prior	Year De	cember 1 Child	Count			Transportation	2		3,234	Limited English Proficiency	16,512
Current year Levied Equivalent Rate       9.3       High (Speech: Weight 0.24)       35         Current Year Second Month Growth %       0.000       Prior Year Home & Hospital       1.100         Limited English Proficiency       43         NTCKELS CALCULATION:       Ess 30 Cent Local Effort       1,523       2,065,631       Adjustment (Early Grad) **       0         NTCKELS CALCULATION:       Ess 30 Cent Local Effort       0       0       %       4,138,865       Negative Payment       0         SPK       \$ 344,272       \$ 221,222       \$ 0       \$ 221,222       \$ 0       \$ 221,222       S 0       \$ 221,222       S 0       \$ 221,222       S 0       S 221,222       Hold Harmless       0       0       S 0       S 0       S 0       S 0       S 0       S 0       S 0       S 0       S 0       S 0       S 0       S 0       S 0       S 0       S 0       S 33	Levied Equivalent Rate			90	).3 Lo	w (Seve	re: Weight 2.3	5)		24	Limited English Proficiency	 12		16,512	Hold Harmless	0
Current Year Second Month Growth %       0.000       Prior Year Home & Hospital       1.100       Calculated State Portion       \$ 3,052       \$ 4,138,865       January Growth **       0         NICKELS CALCULATION:	Base Year Levied Equivalent	Rate		90	).3 M	oderate	(Moderate: We	ight 1.1	.7)	73	Calculated Base Funding	\$ 4,575	\$	6,204,496	Prior Year Adjustment	0
Automatical conditionAdjusted Adjustment004% Adjusted Assessment **0NICKELS CALCULATION:EEEEForated AdjustmentAdjusted State0900 <td>Current year Levied Equivale</td> <td>ent Rate</td> <td></td> <td>90</td> <td>).3 Hi</td> <td>gh (Spe</td> <td>ech: Weight 0.2</td> <td>24)</td> <td></td> <td>35</td> <td>Less 30 Cent Local Effort</td> <td> 1,523</td> <td>_</td> <td>2,065,631</td> <td>Adjustment (Early Grad) **</td> <td>0</td>	Current year Levied Equivale	ent Rate		90	).3 Hi	gh (Spe	ech: Weight 0.2	24)		35	Less 30 Cent Local Effort	 1,523	_	2,065,631	Adjustment (Early Grad) **	0
NICKELS CALCULATION:       Viscound Calculation:       Provided Adjustment       Adjusted State       Prior Year Adjustment       0       9,000,021       0       0       0       0       0       0       0       0       0       1000 (ascimulation)       0	Current Year Second Month	Growth <sup>o</sup>	%	0.0	00 Prior	Year Ho	me & Hospital			1.100	Calculated State Portion	\$ 3,052	\$	4,138,865	January Growth **	0
NICKELS CALCULATION:       Prorated       Adjustment       Adjusted State       Adjusted State Portion       \$ 3,052       \$ 4,138,865       Less 30 Cent Local Effort       2,065,631         SERK       \$ 044,272       \$ 021,222       \$ 00       \$ 021,222       \$ 00       \$ 021,222       \$ 00 </td <td></td> <td></td> <td></td> <td></td> <td>Limit</td> <td>ed Englis</td> <td>sh Proficiency</td> <td></td> <td></td> <td>43</td> <td>Base Prorated Adjustment</td> <td>0</td> <td></td> <td>0</td> <td>4% Adjusted Assessment **</td> <td>0</td>					Limit	ed Englis	sh Proficiency			43	Base Prorated Adjustment	0		0	4% Adjusted Assessment **	0
Local       State       Adjusted State       Adjusted State Fortion       \$       5,052       \$       4,156,665       Less Optimit Deal Fortion       2,065,651         SPK       \$       344,272       \$       221,222       \$       0       \$       221,222       \$       0       \$       0       \$       135,610       Base Prorated Adjustment       0       0       Base Prorated Adjustment       0       \$<											Prior Year Adjustment	 0		0	Negative Payment	0
SPAC       \$ 344,272       \$ 221,222       \$ 0       \$ 221,222       \$ 0       \$ 221,222       \$ 0       \$ 221,222       \$ 0       \$ 221,222       \$ 0       \$ 221,222       \$ 0       \$ 221,222       \$ 0       \$ 221,222       \$ 0       \$ 221,222       \$ 0       \$ 221,222       \$ 0       \$ 221,222       \$ 0<	NICKELS CALCULATION:										Adjusted State Portion	\$ 3,052	\$	4,138,865	Less 30 Cent Local Effort	2,065,631
Driginal Growth\$0\$0\$0\$0\$Adjusted Tier I\$269\$364,210\$\$\$4,000,021Equalized Growth\$0\$0\$0\$00<			Loc	<u>cal</u>	<u>State</u>		<u>Adjustment</u>	<u>Adjus</u>	sted State		State Tier I	269		364,210	Less Capital Outlay	135,610
Equalized Growth       \$       0       \$	FSPK	\$	344,2	.72 \$	221,222	\$	0	\$	221,222		State Tier I Prorated Adjustment	 0		0	Base Prorated Adjustment	 0
Accallable\$00100	Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$ 269	\$	364,210	SEEK State Amount	\$ 4,000,021
Equalized Facility Funding       \$ 344,272       \$ 221,222       \$ 0       \$ 221,222       \$ 0       \$ 221,222       \$ 0       \$ 221,222       \$ 0       \$ 221,222       \$ 0       \$ 221,222       \$ 0	Equalized Growth	\$		0							Hold Harmless	0		0		
BRAC       \$       0       0       \$       0       \$       0       \$       0	Recallable	\$		0 \$	0	\$	0	\$	0		January Growth **			0		
Category Five       \$       0       \$       0       \$       0       \$       Total State SEEK *       \$       3,321       \$       4,503,075         Unallocated Amount       0       0       0       0       0       0       0         Total State Funds       \$       4,503,075       135,610       135,610       135,610	Equalized Facility Funding	\$	344,2	.72 \$	221,222	\$	0	\$	221,222		4% Adjusted Assessment **			0		
Unallocated Amount0Total State Funds\$4,503,075Less Capital Outlay135,610	BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **	 0		0		
Total State Funds       \$ 4,503,075       4,503,075         Less Capital Outlay       135,610	Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$ 3,321	\$	4,503,075		
Less Capital Outlay 135,610											Unallocated Amount			0		
											Total State Funds		\$	4,503,075		
Net General Fund SEEK \$ 4,367,465											Less Capital Outlay			135,610		
											Net General Fund SEEK		\$	4,367,465		

\* CAPITAL OUTLAY in the amount of \$135,610.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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## **SEEK Calculations**

District: 031 Bell County - School Year: 2018 - 2019

### Date Generated: June 21, 2018 11:57:44 AM

									20	018 - 2019 Forecast							
SEEK INPUTS:										SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:		<u>Total</u>
Assessment	4	5	513,654,826	Prior Y	ear End	l of Year AADA	<b>\</b>		2,312.800	Guaranteed Base *	\$	4,000	\$	9,251,200	Guaranteed Base *	\$	9,251,200
Per Pupil Assessment		\$	222,092	Growth	า				0.000	At Risk		510		1,179,540	At Risk		1,179,540
91-92 State Per Pupil Funding		\$	3,144.00	Prior Y	ear AAD	DA Plus Growth	ı		2,312.800	Home & Hospital		51		117,000	Exceptional Child		2,051,560
Transportation (Unprorated)		\$	1,622,489	At Risk	Ĩ				1,965.900	Exceptional Child		887		2,051,560	Home & Hospital		117,000
Maximum Tier I Rate			46.1	Prior Y	ear Dec	ember 1 Child	Count			Transportation		418		966,779	Limited English Proficiency		0
Levied Equivalent Rate			75.2	Low	ı (Sever	e: Weight 2.3	5)		70	Limited English Proficiency		0	_	0	Hold Harmless		0
Base Year Levied Equivalent F	Rate		75.2	Moc	derate (	Moderate: We	ight 1.1	17)	275	Calculated Base Funding	\$	5,866	\$	13,566,079	Prior Year Adjustment		0
Current year Levied Equivalen	t Rate		75.2	High	h (Spee	ch: Weight 0.2	24)		111	Less 30 Cent Local Effort		666	_	1,540,964	Adjustment (Early Grad) **		0
Current Year Second Month G	rowth %	)	0.000	Prior Y	ear Hor	ne & Hospital			30.000	Calculated State Portion	\$	5,199	\$	12,025,115	January Growth **		0
				Limited	d Englis	h Proficiency			0	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
										Prior Year Adjustment	_	0	_	0	Negative Payment		0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	5,199	\$	12,025,115	Less 30 Cent Local Effort		1,540,964
		Loca	<u>al</u>	<u>State</u>		<u>Adjustment</u>	<u>Adju</u>	sted State		State Tier I		677		1,565,184	Less Capital Outlay		231,280
FSPK	\$	256,82	27 \$	707,610	\$	0	\$	707,610		State Tier I Prorated Adjustment		0	_	0	Base Prorated Adjustment	_	0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$	677	\$	1,565,184	SEEK State Amount	\$	10,827,056
Equalized Growth	\$		0							Hold Harmless		0		0			
Recallable	\$	256,82	27 \$	707,610	\$	0	\$	707,610		January Growth **				0			
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **				0			
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0	_	0			
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$	5,876	\$	13,590,299			
										Unallocated Amount				0			
										Total State Funds			\$	13,590,299			
										Less Capital Outlay			_	231,280			
										Net General Fund SEEK			\$	13,359,019			

\* CAPITAL OUTLAY in the amount of \$231,280.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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## **SEEK Calculations**

### District: 032 Bellevue Independent - School Year: 2018 - 2019

### Date Generated: June 21, 2018 11:57:44 AM

									20	018 - 2019 Forecast						
SEEK INPUTS:										SEEK CALCULATION:	Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:		<u>Total</u>
Assessment	:	\$	425,000,000	Prior Ye	ar End	of Year AADA			600.000	Guaranteed Base *	\$ 4,000	\$	2,400,000	Guaranteed Base *	\$	2,400,000
Per Pupil Assessment		\$	708,333	Growth					0.000	At Risk	475		285,000	At Risk		285,000
91-92 State Per Pupil Funding	9	\$	2,297.00	Prior Ye	ar AAD	DA Plus Growth	1		600.000	Home & Hospital	26		15,600	Exceptional Child		367,120
Transportation (Unprorated)		\$	5,058	At Risk					475.000	Exceptional Child	612		367,120	Home & Hospital		15,600
Maximum Tier I Rate			44.2	Prior Ye	ar Deo	ember 1 Child	Count			Transportation	5		3,014	Limited English Proficiency		2,304
Levied Equivalent Rate			85.4	Low	(Sever	e: Weight 2.35	5)		7	Limited English Proficiency	 4		2,304	Hold Harmless		0
Base Year Levied Equivalent I	Rate		85.4	Mode	erate (	Moderate: Wei	ght 1.1	7)	57	Calculated Base Funding	\$ 5,122	\$	3,073,038	Prior Year Adjustment		0
Current year Levied Equivaler	nt Rate		85.4	High	(Spee	ch: Weight 0.2	4)		36	Less 30 Cent Local Effort	 2,125		1,275,000	Adjustment (Early Grad) **		0
Current Year Second Month G	Growth %	, 0	0.000	Prior Ye	ar Hor	ne & Hospital			4.000	Calculated State Portion	\$ 2,997	\$	1,798,038	January Growth **		0
				Limited	Englis	h Proficiency			6	Base Prorated Adjustment	0		0	4% Adjusted Assessment **		0
										Prior Year Adjustment	 0	_	0	Negative Payment		0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$ 2,997	\$	1,798,038	Less 30 Cent Local Effort		1,275,000
		Loca	<u>II</u>	<u>State</u>		<u>Adjustment</u>	<u>Adjus</u>	ted State		State Tier I	116		69,503	Less Capital Outlay		60,000
FSPK	\$	212,50	0 \$	37,700	\$	0	\$	37,700		State Tier I Prorated Adjustment	 0		0	Base Prorated Adjustment	_	0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$ 116	\$	69,503	SEEK State Amount	\$	1,735,024
Equalized Growth	\$		0							Hold Harmless	0		0			
Recallable	\$		0 \$	0	\$	0	\$	0		January Growth **			0			
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **			0			
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **	 0		0			
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$ 3,113	\$	1,867,541			
										Unallocated Amount			0			
										Total State Funds		\$	1,867,541			
										Less Capital Outlay			60,000			
										Net General Fund SEEK		\$	1,807,541			

\* CAPITAL OUTLAY in the amount of \$60,000.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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## **SEEK Calculations**

District: 034 Berea Independent - School Year: 2018 - 2019

### Date Generated: June 21, 2018 11:57:44 AM

									2	018 - 2019 Forecast					
SEEK INPUTS:										SEEK CALCULATION:	Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	245,959,319	Prior Ye	ear End	l of Year AADA	L .		986.500	Guaranteed Base *	\$ 4,000	\$	3,946,000	Guaranteed Base *	\$ 3,946,000
Per Pupil Assessment		\$	249,325	Growth	I				0.000	At Risk	446		439,560	At Risk	439,560
91-92 State Per Pupil Funding	]	\$	2,850.00	Prior Ye	ear AAD	DA Plus Growth	ı		986.500	Home & Hospital	16		15,990	Exceptional Child	1,157,520
Transportation (Unprorated)		\$	406,716	At Risk					732.600	Exceptional Child	1,173		1,157,520	Home & Hospital	15,990
Maximum Tier I Rate			45.9	Prior Ye	ear Dec	ember 1 Child	Count			Transportation	246		242,347	Limited English Proficiency	7,296
Levied Equivalent Rate			108.2	Low	(Sever	e: Weight 2.3	5)		45	Limited English Proficiency	7		7,296	Hold Harmless	0
Base Year Levied Equivalent	Rate		108.2	Mod	lerate (	Moderate: We	ight 1.	17)	151	Calculated Base Funding	\$ 5,888	\$	5,808,713	Prior Year Adjustment	0
Current year Levied Equivaler	nt Rate		108.2	High	n (Spee	ch: Weight 0.2	24)		29	Less 30 Cent Local Effort	748		737,878	Adjustment (Early Grad) **	0
Current Year Second Month C	Growth 9	6	0.000	Prior Ye	ear Hon	ne & Hospital			4.100	Calculated State Portion	\$ 5,140	\$	5,070,835	January Growth **	0
				Limited	l Englisl	h Proficiency			19	Base Prorated Adjustment	0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment	 0		0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$ 5,140	\$	5,070,835	Less 30 Cent Local Effort	737,878
		Loc	<u>al</u>	<u>State</u>	4	<u>Adjustment</u>	<u>Adju</u>	sted State		State Tier I	637		628,113	Less Capital Outlay	98,650
FSPK	\$	122,9	80 \$	288,391	\$	0	\$	288,391		State Tier I Prorated Adjustment	0		0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$ 637	\$	628,113	SEEK State Amount	\$ 4,729,838
Equalized Growth	\$		0							Hold Harmless	0		0		
Recallable	\$	122,9	80 \$	288,391	\$	0	\$	288,391		January Growth **			0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **			0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **	0		0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$ 5,777	\$	5,698,948		
										Unallocated Amount			0		
										Total State Funds		\$	5,698,948		
										Less Capital Outlay		_	98,650		
										Net General Fund SEEK		\$	5,600,298		

\* CAPITAL OUTLAY in the amount of \$98,650.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

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## **SEEK Calculations**

District: 035 Boone County - School Year: 2018 - 2019

### Date Generated: June 21, 2018 11:57:44 AM

									20	018 - 2019 Forecast						
SEEK INPUTS:										SEEK CALCULATION:	Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:		<u>Total</u>
Assessment		\$ 13	3,990,000,0	00 Prior \	ear Enc	d of Year AADA		1	18,550.000	Guaranteed Base *	\$ 4,000	\$	74,200,000	Guaranteed Base *	\$	74,200,000
Per Pupil Assessment		\$	754,1	78 Growt	h				0.000	At Risk	239		4,440,000	At Risk		4,440,000
91-92 State Per Pupil Funding	g	\$	1,970.	00 Prior \	ear AA	DA Plus Growth	1	1	18,550.000	Home & Hospital	4		78,000	Exceptional Child		11,958,480
Transportation (Unprorated)		\$	11,745,8	96 At Ris	k				7,400.000	Exceptional Child	645		11,958,480	Home & Hospital		78,000
Maximum Tier I Rate			45	5.0 Prior \	ear Deo	cember 1 Child	Count		,	Transportation	377		6,998,931	Limited English Proficiency		401,280
Levied Equivalent Rate			76	5.0 Lov	v (Sever	re: Weight 2.35	5)		456	Limited English Proficiency	 22	_	401,280	Hold Harmless		0
Base Year Levied Equivalent	Rate		76	5.0 Mo	derate (	Moderate: Wei	ght 1.:	17)	1,522	Calculated Base Funding	\$ 5,287	\$	98,076,691	Prior Year Adjustment		0
Current year Levied Equivaler	nt Rate	9	76	5.0 Hig	h (Spee	ch: Weight 0.2	4)		572	Less 30 Cent Local Effort	 2,263		41,970,000	Adjustment (Early Grad) **		0
Current Year Second Month C	Growth	%	0.0	00 Prior \	ear Hor	me & Hospital			20.000	Calculated State Portion	\$ 3,025	\$	56,106,691	January Growth **		0
				Limite	d Englis	h Proficiency			1,045	Base Prorated Adjustment	0		0	4% Adjusted Assessment **		0
										Prior Year Adjustment	 0	_	0	Negative Payment		0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$ 3,025	\$	56,106,691	Less 30 Cent Local Effort		41,970,000
		Loc	<u>al</u>	<u>State</u>		<u>Adjustment</u>	<u>Adju</u>	sted State		State Tier I	80		1,476,187	Less Capital Outlay		1,855,000
FSPK	\$	6,995,0	00 \$	740,350	\$	0	\$	740,350		State Tier I Prorated Adjustment	 0	_	0	Base Prorated Adjustment	_	0
Original Growth	\$	6,995,0	00 \$	740,350	\$	0	\$	740,350		Adjusted Tier I	\$ 80	\$	1,476,187	SEEK State Amount	\$	47,252,760
Equalized Growth	\$	6,995,0	00							Hold Harmless	0		0			
Recallable	\$		0 \$	0	\$	0	\$	0		January Growth **			0			
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **			0			
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **	 0	_	0			
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$ 3,104	\$	57,582,878			
										Unallocated Amount			0			
										Total State Funds		\$	57,582,878			
										Less Capital Outlay		_	1,855,000			
										Net General Fund SEEK		\$	55,727,878			

\* CAPITAL OUTLAY in the amount of \$1,855,000.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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### **SEEK Calculations**

District: 041 Bourbon County - School Year: 2018 - 2019

### Date Generated: June 21, 2018 11:57:44 AM

### 2018 - 2019 Forecast SEEK STATE CALCULATION: SEEK INPUTS: SEEK CALCULATION: Per Pupil Total Total 9,724,000 9,724,000 Assessment 1,212,631,105 Prior Year End of Year AADA Guaranteed Base \* \$ 4,000 \$ Guaranteed Base \* \$ \$ 2,431.000 498,820 369 896,400 At Risk 896,400 Per Pupil Assessment \$ Growth At Risk 0.000 91-92 State Per Pupil Funding Prior Year AADA Plus Growth 29 1,566,840 \$ 2,652.00 Home & Hospital 70,200 Exceptional Child 2,431.000 1,299,235 645 1,566,840 Home & Hospital 70,200 Transportation (Unprorated) \$ At Risk Exceptional Child 1,494.000 Maximum Tier I Rate 45.1 Prior Year December 1 Child Count Transportation 318 774,165 Limited English Proficiency 48,000 Levied Equivalent Rate 68.5 Low (Severe: Weight 2.35) 69 Limited English Proficiency 20 48,000 Hold Harmless 0 5,380 13,079,605 Base Year Levied Equivalent Rate 68.5 Moderate (Moderate: Weight 1.17) 172 Calculated Base Funding \$ \$ Prior Year Adjustment Current year Levied Equivalent Rate 68.5 High (Speech: Weight 0.24) 118 Less 30 Cent Local Effort 1,496 3,637,893 Adjustment (Early Grad) \*\* 9,441,712 Current Year Second Month Growth % 0.000 Prior Year Home & Hospital 18.000 Calculated State Portion 3,884 \$ January Growth \*\* 0 \$ Limited English Proficiency 125 Base Prorated Adjustment 0 0 4% Adjusted Assessment \*\* 0 Prior Year Adjustment 0 0 Negative Payment 0 **NICKELS CALCULATION:** 9,441,712 Adjusted State Portion \$ 3,884 \$ Less 30 Cent Local Effort 3,637,893 Prorated Local State Adjustment Adjusted State State Tier I 337 820,147 Less Capital Outlay 243,100 606,316 407,411 407,411 State Tier I Prorated Adjustment 0 0 Base Prorated Adjustment 0 \$ \$ \$ 0 \$ Original Growth \$ 0 \$ 0 \$ 0 \$ 0 Adjusted Tier I 337 820,147 SEEK State Amount 8,424,447 \$ \$ \$ Equalized Growth Hold Harmless ٥ 0 0 \$ Recallable 0 0 \$ 0 0 January Growth \*\* 0 \$ \$ \$ 0 Equalized Facility Funding \$ \$ 0 \$ 0 \$ 0 4% Adjusted Assessment \*\* 0 BRAC \$ 0 \$ 0 0 Adjustments (Early Grad) \*\* 0 \$ 0 \$ 0 4,221 \$ 0 0 0 \$ 0 Total State SEEK \* 10,261,859 Category Five \$ \$ \$ \$ Unallocated Amount 0 **Total State Funds** 10,261,859 243,100 Less Capital Outlay Net General Fund SEEK \$ 10,018,759

\* CAPITAL OUTLAY in the amount of \$243,100.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601

FSPK



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## **SEEK Calculations**

### Date Generated: June 21, 2018 11:57:45 AM

										20	018 - 2019 Forecast						
SEEK INPUTS:											SEEK CALCULATION:	Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:		<u>Total</u>
Assessment		\$	1,624,72	3,000	Prior Ye	ear End	of Year AADA			3,806.000	Guaranteed Base *	\$ 4,000	\$	15,224,000	Guaranteed Base *	\$	15,224,000
Per Pupil Assessment		\$	42	6,885	Growth					0.000	At Risk	359		1,365,000	At Risk		1,365,000
91-92 State Per Pupil Funding	g	\$	2,4	77.00	Prior Ye	ear AAD	A Plus Growth	n		3,806.000	Home & Hospital	5		17,550	Exceptional Child		2,412,320
Transportation (Unprorated)		\$	1,81	5,343	At Risk					2,275.000	Exceptional Child	634		2,412,320	Home & Hospital		17,550
Maximum Tier I Rate				44.9	Prior Ye	ear Dec	ember 1 Child	Count		,	Transportation	284		1,081,694	Limited English Proficiency		177,408
Levied Equivalent Rate				92.1	Low	(Sever	e: Weight 2.3	5)		113	Limited English Proficiency	47		177,408	Hold Harmless		0
Base Year Levied Equivalent	Rate			92.1	Mod	erate (	Moderate: Wei	ight 1.1	L7)	269	Calculated Base Funding	\$ 5,328	\$	20,277,972	Prior Year Adjustment		0
Current year Levied Equivale	nt Rate			92.1	High	ı (Spee	ch: Weight 0.2	.4)		95	Less 30 Cent Local Effort	 1,281		4,874,169	Adjustment (Early Grad) **		0
Current Year Second Month C	Growth 9	%		0.000	Prior Ye	ear Hor	ne & Hospital			4.500	Calculated State Portion	\$ 4,047	\$	15,403,803	January Growth **		0
					Limited	Englis	n Proficiency			462	Base Prorated Adjustment	0		0	4% Adjusted Assessment **		0
											Prior Year Adjustment	 0		0	Negative Payment		0
NICKELS CALCULATION:							Prorated				Adjusted State Portion	\$ 4,047	\$	15,403,803	Less 30 Cent Local Effort		4,874,169
		Lo	<u>cal</u>		<u>State</u>	:	<u>Adjustment</u>	<u>Adju</u>	sted State		State Tier I	404		1,538,517	Less Capital Outlay		380,600
FSPK	\$	812,3	362	57	74,741	\$	0	\$	774,741		State Tier I Prorated Adjustment	 0	_	0	Base Prorated Adjustment	_	0
Original Growth	\$		0	5	0	\$	0	\$	0		Adjusted Tier I	\$ 404	\$	1,538,517	SEEK State Amount	\$	13,941,509
Equalized Growth	\$		0								Hold Harmless	0		0			
Recallable	\$	812,3	362	5 1	93,685	\$	0	\$	193,685		January Growth **			0			
Equalized Facility Funding	\$		0	57	74,741	\$	0	\$	774,741		4% Adjusted Assessment **			0			
BRAC	\$		0	5	0	\$	0	\$	0		Adjustments (Early Grad) **	 0		0			
Category Five	\$		0	5	0	\$	0	\$	0		Total State SEEK *	\$ 4,451	\$	16,942,320			
											Unallocated Amount			0			
											Total State Funds		\$	16,942,320			
											Less Capital Outlay		_	380,600			
											Net General Fund SEEK		\$	16,561,720			

\* CAPITAL OUTLAY in the amount of \$380,600.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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### **SEEK Calculations**

District: 045 Boyd County - School Year: 2018 - 2019

### Date Generated: June 21, 2018 11:57:45 AM

### 2018 - 2019 Forecast SEEK INPUTS: SEEK CALCULATION: SEEK STATE CALCULATION: Per Pupil Total Total 10,880,000 10,880,000 Assessment 1,511,155,200 Prior Year End of Year AADA Guaranteed Base \* \$ 4,000 \$ Guaranteed Base \* \$ \$ 2,720.000 1,065,000 555,572 392 At Risk 1,065,000 Per Pupil Assessment \$ Growth At Risk 0.000 91-92 State Per Pupil Funding Prior Year AADA Plus Growth 9 3,011,160 \$ 2,588.00 Home & Hospital 23,400 Exceptional Child 2,720.000 1,107 23,400 Transportation (Unprorated) \$ 1,415,279 At Risk Exceptional Child 3,011,160 Home & Hospital 1,775.000 Maximum Tier I Rate 45.8 Prior Year December 1 Child Count Transportation 310 843,311 Limited English Proficiency 2,688 Levied Equivalent Rate 80.5 Low (Severe: Weight 2.35) 165 Limited English Proficiency 1 2,688 Hold Harmless 0 5,818 15,825,559 Base Year Levied Equivalent Rate 80.5 Moderate (Moderate: Weight 1.17) 280 Calculated Base Funding \$ \$ Prior Year Adjustment Current year Levied Equivalent Rate 80.5 High (Speech: Weight 0.24) 156 Less 30 Cent Local Effort 1,667 4,533,466 Adjustment (Early Grad) \*\* 11,292,093 Current Year Second Month Growth % 0.000 Prior Year Home & Hospital 6.000 Calculated State Portion 4,152 \$ January Growth \*\* 0 \$ Limited English Proficiency 7 Base Prorated Adjustment 0 0 4% Adjusted Assessment \*\* 0 Prior Year Adjustment 0 0 Negative Payment 0 NICKELS CALCULATION: \$ 11,292,093 Adjusted State Portion \$ 4,152 Less 30 Cent Local Effort 4,533,466 Prorated Local State Adjustment Adjusted State State Tier I 302 821,139 Less Capital Outlay 272,000 755,578 378,662 \$ 378,662 State Tier I Prorated Adjustment 0 0 Base Prorated Adjustment 0 \$ 0 \$ \$ Original Growth \$ 0 \$ 0 \$ 0 \$ 0 Adjusted Tier I 302 821,139 SEEK State Amount 10,176,782 \$ \$ \$ Equalized Growth 0 Hold Harmless ٥ 0 \$ 755,578 378,662 0 378,662 January Growth \*\* 0 \$ \$ \$ \$ Equalized Facility Funding 0 \$ 0 \$ 0 \$ 0 4% Adjusted Assessment \*\* \$ \$ 0 \$ 0 Adjustments (Early Grad) \*\* 0 \$ 0 0 \$ 0 4,453 12,113,232 \$ 0 0 0 Total State SEEK \* \$ Category Five \$ \$ 0 \$ \$ Unallocated Amount 0 12,113,232 **Total State Funds** 272,000 Less Capital Outlay Net General Fund SEEK \$ 11,841,232

\* CAPITAL OUTLAY in the amount of \$272,000.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601

FSPK

Recallable

BRAC



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### **SEEK Calculations**

District: 051 Boyle County - School Year: 2018 - 2019

SEEK INPUTS:

Per Pupil Assessment

Maximum Tier I Rate

Levied Equivalent Rate

Assessment

FSPK

Original Growth

Recallable

Category Five

BRAC

Equalized Growth

### Date Generated: June 21, 2018 11:57:45 AM

\$

Total

9,552,000

2,914,520

714,000

17,550

6,912

0

0

0

0

0

3,736,159

9,230,023

\$

238,800

### 2018 - 2019 Forecast SEEK STATE CALCULATION: SEEK CALCULATION: Per Pupil Total 9,552,000 1,245,386,495 Prior Year End of Year AADA Guaranteed Base \* \$ 4,000 \$ Guaranteed Base \* \$ 2,388.000 521,519 299 714,000 At Risk Growth At Risk \$ 0.000 91-92 State Per Pupil Funding 2,601.00 Prior Year AADA Plus Growth 7 17,550 \$ Home & Hospital Exceptional Child 2,388.000 1,220 Transportation (Unprorated) \$ 1,314,713 At Risk Exceptional Child 2,914,520 Home & Hospital 1,190.000 45.9 Prior Year December 1 Child Count Transportation 328 783,387 Limited English Proficiency 6,912 76.9 Low (Severe: Weight 2.35) 80 Limited English Proficiency 3 Hold Harmless 76.9 5,858 13,988,369 Base Year Levied Equivalent Rate Moderate (Moderate: Weight 1.17) 443 Calculated Base Funding \$ \$ Prior Year Adjustment Current year Levied Equivalent Rate 76.9 High (Speech: Weight 0.24) 93 Less 30 Cent Local Effort 1,565 3,736,159 Adjustment (Early Grad) \*\* Current Year Second Month Growth % 0.000 Prior Year Home & Hospital 4.500 Calculated State Portion 4,293 \$ 10,252,210 January Growth \*\* \$ Limited English Proficiency 18 Base Prorated Adjustment 0 0 4% Adjusted Assessment \*\* Prior Year Adjustment 0 0 Negative Payment NICKELS CALCULATION: 10,252,210 Adjusted State Portion \$ 4,293 \$ Less 30 Cent Local Effort Prorated Local State Adjustment Adjusted State State Tier I 342 816,031 Less Capital Outlay 622,693 373,103 \$ 373,103 State Tier I Prorated Adjustment 0 0 Base Prorated Adjustment \$ 0 \$ \$ \$ 0 \$ 0 \$ 0 \$ 0 Adjusted Tier I 342 816,031 SEEK State Amount \$ \$ 0 Hold Harmless ٥ 0 \$ 622,693 373,103 0 373,103 January Growth \*\* 0 \$ \$ \$ \$ Equalized Facility Funding 0 \$ 0 \$ 0 \$ 0 4% Adjusted Assessment \*\* \$ 0 \$ 0 \$ 0 Adjustments (Early Grad) \*\* 0 \$ 0 0 \$ 0 4,635 \$ 0 0 0 Total State SEEK \* 11,068,241 \$ \$ 0 \$ \$ \$

\* CAPITAL OUTLAY in the amount of \$238,800.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



Unallocated Amount

**Total State Funds** 

Less Capital Outlay Net General Fund SEEK

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Statewide Equalization is \$834,000.00.

0

11,068,241 238,800

\$ 10,829,441

## **SEEK Calculations**

District: 055 Bracken County - School Year: 2018 - 2019

### Date Generated: June 21, 2018 11:57:45 AM

										20	018 - 2019 Forecast					
SEEK INPUTS:											SEEK CALCULATION:	Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	52	20,000,000	Prior Ye	ear End	of Year AADA			1,114.721	Guaranteed Base *	\$ 4,000	\$	4,458,884	Guaranteed Base *	\$ 4,458,884
Per Pupil Assessment		9	\$	466,484	Growth					0.000	At Risk	367		408,907	At Risk	408,907
91-92 State Per Pupil Fundir	ng	9	\$	2,709.00	Prior Ye	ear AAD	DA Plus Growth	n		1,114.721	Home & Hospital	18		19,730	Exceptional Child	828,640
Transportation (Unprorated)		:	\$	892,116	At Risk					681.512	Exceptional Child	743		828,640	Home & Hospital	19,730
Maximum Tier I Rate				45.7	Prior Ye	ear Dec	ember 1 Child	Count			Transportation	477		531,578	Limited English Proficiency	0
Levied Equivalent Rate				46.7	Low	(Sever	e: Weight 2.3	5)		34	Limited English Proficiency	0		0	Hold Harmless	0
Base Year Levied Equivalent	Rate			46.7	Mod	lerate (I	Moderate: We	ight 1.1	7)	102	Calculated Base Funding	\$ 5,605	\$	6,247,739	Prior Year Adjustment	0
Current year Levied Equivale	ent Rate			46.7	High	n (Spee	ch: Weight 0.2	24)		33	Less 30 Cent Local Effort	 1,399		1,560,000	Adjustment (Early Grad) **	0
Current Year Second Month	Growth	%		0.000	Prior Ye	ear Hon	ne & Hospital			5.059	Calculated State Portion	\$ 4,205	\$	4,687,739	January Growth **	0
					Limited	l Englisł	h Proficiency			0	Base Prorated Adjustment	0		0	4% Adjusted Assessment **	0
											Prior Year Adjustment	 0		0	Negative Payment	0
NICKELS CALCULATION:							Prorated				Adjusted State Portion	\$ 4,205	\$	4,687,739	Less 30 Cent Local Effort	1,560,000
		<u>L</u>	<u>ocal</u>		<u>State</u>	<u>/</u>	<u>Adjustment</u>	<u>Adjus</u>	sted State		State Tier I	392		436,807	Less Capital Outlay	111,472
FSPK	\$	260	,000,	\$2	04,839	\$	0	\$	204,839		State Tier I Prorated Adjustment	 0		0	Base Prorated Adjustment	 0
Original Growth	\$		0	\$	0	\$	0	\$	0		Adjusted Tier I	\$ 392	\$	436,807	SEEK State Amount	\$ 4,044,689
Equalized Growth	\$		0								Hold Harmless	0		0		
Recallable	\$		0	\$	0	\$	0	\$	0		January Growth **			0		
Equalized Facility Funding	\$	260	,000,	\$2	04,839	\$	0	\$	204,839		4% Adjusted Assessment **			0		
BRAC	\$		0	\$	0	\$	0	\$	0		Adjustments (Early Grad) **	 0		0		
Category Five	\$		0	\$	0	\$	0	\$	0		Total State SEEK *	\$ 4,597	\$	5,124,546		
											Unallocated Amount			0		
											Total State Funds		\$	5,124,546		
											Less Capital Outlay		_	111,472		
											Net General Fund SEEK		\$	5,013,074		

\* CAPITAL OUTLAY in the amount of \$111,472.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

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## **SEEK Calculations**

District: 061 Breathitt County - School Year: 2018 - 2019

### Date Generated: June 21, 2018 11:57:45 AM

# 2018 - 2019 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil	<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	410,000,000	) Prior Ye	ear End	of Year AAD	4		1,627.980	Guaranteed Base *	\$	4,000	\$ 6,511,920	Guaranteed Base *	\$ 6,511,920
Per Pupil Assessment		\$	251,846	6 Growth					0.000	At Risk		498	810,000	At Risk	810,000
91-92 State Per Pupil Funding		\$	3,136.00	) Prior Ye	ear AAD	A Plus Growt	h		1,627.980	Home & Hospital		26	42,900	Exceptional Child	1,778,400
Transportation (Unprorated)		\$	1,330,438	3 At Risk					1,350.000	Exceptional Child		1,092	1,778,400	Home & Hospital	42,900
Maximum Tier I Rate			46.6	5 Prior Ye	ear Dece	mber 1 Chilo	l Count	t	2,000.000	Transportation		487	792,757	Limited English Proficiency	1,536
Levied Equivalent Rate			62.5	5 Low	(Severe	: Weight 2.3	5)		93	Limited English Proficiency		1	1,536	Hold Harmless	0
Base Year Levied Equivalent R	Rate		62.5	5 Mod	lerate (№	loderate: We	eight 1.	17)	177	Calculated Base Funding	\$	6,104	\$ 9,937,513	Prior Year Adjustment	-19,484
Current year Levied Equivalen	it Rate		62.5	5 High	n (Speec	h: Weight 0.	24)		79	Less 30 Cent Local Effort		756	1,230,000	Adjustment (Early Grad) **	0
Current Year Second Month G	irowth 9	6	0.000	) Prior Ye	ear Hom	e & Hospital			11.000	Calculated State Portion	\$	5,349	\$ 8,707,513	January Growth **	0
				Limited	l English	Proficiency			4	Base Prorated Adjustment		0	0	4% Adjusted Assessment **	0
										Prior Year Adjustment		-12	-19,484	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	5,337	\$ 8,688,029	Less 30 Cent Local Effort	1,230,000
		Loca	<u>al _</u>	<u>State</u>	<u>A</u>	djustment	<u>Adjı</u>	usted State		State Tier I		674	1,096,795	Less Capital Outlay	162,798
FSPK	\$	205,00	00 \$	473,868	\$	0	\$	473,868		State Tier I Prorated Adjustment	t	0	0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$	674	\$ 1,096,795	SEEK State Amount	\$ 7,732,474
Equalized Growth	\$		0							Hold Harmless		0	0		
Recallable	\$	205,00	00 \$	118,467	\$	0	\$	118,467		January Growth **			0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **			0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0	0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$	6,010	\$ 9,784,824		
										Unallocated Amount			0		
										Total State Funds			\$ 9,784,824		
										Less Capital Outlay			 162,798		
										Net General Fund SEEK			\$ 9,622,026		

\* CAPITAL OUTLAY in the amount of \$162,798.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

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## **SEEK Calculations**

2018 - 2019 Forecast

District: 065 Breckinridge County - School Year: 2018 - 2019

### Date Generated: June 21, 2018 11:57:45 AM

									20	018 - 2019 Forecast					
SEEK INPUTS:										SEEK CALCULATION:	Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$ 1	,228,294,92	9 Prior Ye	ear End o	of Year AADA	L.		2,459.100	Guaranteed Base *	\$ 4,000	\$	9,836,400	Guaranteed Base *	\$ 9,836,400
Per Pupil Assessment		\$	499,49	0 Growth	1				0.000	At Risk	371		912,060	At Risk	912,060
91-92 State Per Pupil Funding	]	\$	2,741.0	D Prior Ye	ear AADA	A Plus Growth	n		2,459.100	Home & Hospital	7		16,770	Exceptional Child	1,739,280
Transportation (Unprorated)		\$	1,809,38	2 At Risk					1,520.100	Exceptional Child	707		1,739,280	Home & Hospital	16,770
Maximum Tier I Rate			45.	5 Prior Ye	ear Dece	mber 1 Child	Count		,	Transportation	438		1,078,142	Limited English Proficiency	5,376
Levied Equivalent Rate			62.	9 Low	(Severe	: Weight 2.3	5)		69	Limited English Proficiency	 2		5,376	Hold Harmless	0
Base Year Levied Equivalent	Rate		62.	9 Mod	lerate (M	loderate: We	ight 1.1	.7)	215	Calculated Base Funding	\$ 5,526	\$	13,588,028	Prior Year Adjustment	0
Current year Levied Equivaler	nt Rate		62.	9 High	n (Speec	h: Weight 0.2	24)		88	Less 30 Cent Local Effort	 1,498	_	3,684,885	Adjustment (Early Grad) **	0
Current Year Second Month G	Growth %	6	0.00	D Prior Ye	ear Hom	e & Hospital			4.300	Calculated State Portion	\$ 4,027	\$	9,903,143	January Growth **	0
				Limited	l English	Proficiency			14	Base Prorated Adjustment	0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment	 0	_	0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$ 4,027	\$	9,903,143	Less 30 Cent Local Effort	3,684,885
		Loca	<u>II</u>	<u>State</u>	<u>A</u>	<u>djustment</u>	<u>Adju</u>	sted State		State Tier I	350		861,501	Less Capital Outlay	245,910
FSPK	\$	614,14	7 \$	411,297	\$	0	\$	411,297		State Tier I Prorated Adjustment	 0	_	0	Base Prorated Adjustment	 0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$ 350	\$	861,501	SEEK State Amount	\$ 8,579,091
Equalized Growth	\$		0							Hold Harmless	0		0		
Recallable	\$	614,14	7 \$	411,297	\$	0	\$	411,297		January Growth **			0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **			0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **	 0	_	0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$ 4,377	\$	10,764,644		
										Unallocated Amount			0		
										Total State Funds		\$	10,764,644		
										Less Capital Outlay			245,910		
										Net General Fund SEEK		\$	10,518,734		

\* CAPITAL OUTLAY in the amount of \$245,910.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

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## **SEEK Calculations**

District: 071 Bullitt County - School Year: 2018 - 2019

### Date Generated: June 21, 2018 11:57:45 AM

### 2018 - 2019 Forecast

SEEK INPUTS:											SEEK CALCULATION:		Per Pupil		Total	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	6,52	5,254,349	Prior Ye	ear End	of Year AAD	Ą		11,926.200	Guaranteed Base *	\$	4,000	\$	47,704,800	Guaranteed Base *	\$ 47,704,800
Per Pupil Assessment		\$		547,136	Growth					0.000	At Risk		290		3,461,880	At Risk	3,461,880
91-92 State Per Pupil Funding		\$		2,570.00	Prior Ye	ear AAD	DA Plus Growt	h		11,926.200	Home & Hospital		3		37,050	Exceptional Child	8,231,520
Transportation (Unprorated)		\$	. (	6,776,374	At Risk					5,769.800	Exceptional Child		690		8,231,520	Home & Hospital	37,050
Maximum Tier I Rate				45.0	Prior Ye	ear Dec	ember 1 Child	d Cour	nt	-,	Transportation		339		4,037,782	Limited English Proficiency	41,856
Levied Equivalent Rate				74.4	Low	(Sever	e: Weight 2.3	35)		393	Limited English Proficiency		4		41,856	Hold Harmless	0
Base Year Levied Equivalent R	late			74.4	Mode	lerate (	Moderate: We	eight 1	17)	893	Calculated Base Funding	\$	5,326	\$	63,514,888	Prior Year Adjustment	0
Current year Levied Equivalen	t Rate	2		74.4	High	n (Spee	ch: Weight 0.	24)		373	Less 30 Cent Local Effort		1,641		19,575,763	Adjustment (Early Grad) **	0
Current Year Second Month G	rowth	%		0.000	Prior Ye	ear Hon	ne & Hospital			9.500	Calculated State Portion	\$	3,684	\$	43,939,125	January Growth **	0
					Limited	l Englisl	h Proficiency			109	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
											J Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:							Prorated				Adjusted State Portion	\$	3,684	\$	43,939,125	Less 30 Cent Local Effort	19,575,763
		<u>Lc</u>	cal		<u>State</u>	4	<u>Adjustment</u>	<u>Adj</u>	iusted State	_	State Tier I		287		3,418,297	Less Capital Outlay	1,192,620
FSPK	\$	3,262,	627	\$ 1,	710,598	\$	0	\$	1,710,598	3	State Tier I Prorated Adjustmen	nt	0		0	Base Prorated Adjustment	0
Original Growth	\$	3,262,	627	\$ 1,	710,598	\$	0	\$	1,710,598	3	Adjusted Tier I	\$	287	\$	3,418,297	SEEK State Amount	\$ 38,708,723
Equalized Growth	\$	3,262,	627								Hold Harmless		0		0		
Recallable	\$		0	\$	0	\$	0	\$	(	ט	January Growth **				0		
Equalized Facility Funding	\$		0	\$	0	\$	0	\$	(	)	4% Adjusted Assessment **				0		
BRAC	\$		0	\$	0	\$	0	\$	(	ט	Adjustments (Early Grad) **		0		0		
Category Five	\$		0	\$	0	\$	0	\$	(	)	Total State SEEK *	\$	3,971	\$	47,357,422		
											Unallocated Amount				0		
											Total State Funds			\$	47,357,422		
											Less Capital Outlay			_	1,192,620		
											Net General Fund SEEK			5	46,164,802		

\* CAPITAL OUTLAY in the amount of \$1,192,620.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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## **SEEK Calculations**

### Date Generated: June 21, 2018 11:57:45 AM

						20	018 - 2019 Forecast							
							SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:		<u>Total</u>
259,929,1	88 Prior Y	ear End	of Year AADA			451.000	Guaranteed Base *	\$	4,000	\$	1,804,000	Guaranteed Base *	\$	1,804,000
576,3	0 Growth	ו				0.000	At Risk		290		130,620	At Risk		130,620
2,552.	0 Prior Y	ear AAD	A Plus Growth	1			Home & Hospital		2		780	Exceptional Child		279,840
171,2	6 At Risk	(					Exceptional Child		620		279,840	Home & Hospital		780
44	.5 Prior Y	ear Dec	ember 1 Child	Count			Transportation		226		102,069	Limited English Proficiency		0
71	.7 Low	(Severe	e: Weight 2.35	5)		9	Limited English Proficiency		0		0	Hold Harmless		0
71	.7 Moo	derate (N	Moderate: Wei	ght 1.17)		37	Calculated Base Funding	\$	5,138	\$	2,317,309	Prior Year Adjustment		0
71	.7 Higl	h (Speed	ch: Weight 0.2	4)		23	Less 30 Cent Local Effort		1,729		779,788	Adjustment (Early Grad) **		0
0.0	0 Prior Y	ear Hom	ne & Hospital			0.200	Calculated State Portion	\$	3,409	\$	1,537,521	January Growth **		0
	Limited	d English	n Proficiency			0	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
							Prior Year Adjustment		0		0	Negative Payment		0
			Prorated				Adjusted State Portion	\$	3,409	\$	1,537,521	Less 30 Cent Local Effort		779,788
<u>cal</u>	<u>State</u>	<u> </u>	Adjustment	<u>Adjustec</u>	d State		State Tier I		245		110,596	Less Capital Outlay		45,100
965 \$	58,102	\$	0	\$	58,102		State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
0 \$	0	\$	0	\$	0		Adjusted Tier I	\$	245	\$	110,596	SEEK State Amount	\$	1,390,352
0							Hold Harmless		0		0			
965 \$	72,628	\$	0	\$	72,628		January Growth **				0			
0 \$	0	\$	0	\$	0		4% Adjusted Assessment **				0			
0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0		0			
0 \$	0	\$	0	\$	0		Total State SEEK *	\$	3,654	\$	1,648,117			
							Unallocated Amount				0			
							Total State Funds			\$	1,648,117			
							Less Capital Outlay				45,100			
							Net General Fund SEEK			\$	1,603,017			
	576,34 2,552,0 171,29 44, 71, 71, 71, 0,00 5 5 5 6 5 5 6 5 5 6 5 6 5 5 6 6 5 5 6 5 6 5 6 5 6 5 6 5 6 5 6 5 6 5 6 5 6 5 6 5 6 5 5 6 6 5 5 6 6 5 5 6 6 5 5 6 6 5 5 6 6 7 1 7 1,29 7 1,20 7 1,29 7 7 1,29 7 1,29 7 1,29 7 1,29 7 1,29 7 1,29 7 1,29 1 1 1,29 1 1,29 1 1,29 1 1,29 1 1,29 1 1,29 1 1,29 1 1,29 1 1 1,29 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	576,340 Growth 2,552.00 Prior Y 171,296 At Risk 44.5 Prior Y 71.7 Low 71.7 Mod 71.7 Hig 0.000 Prior Y Limited 0.000 \$ 0 0 0 \$ 0 0 \$ 0 0 \$ 0 0 \$ 0	576,340       Growth         2,552.00       Prior Year AAD         171,296       At Risk         44.5       Prior Year Dec         71.7       Low (Seven         71.7       Moderate (I         71.7       High (Speed         0.000       Prior Year Hon         Limited English       Limited English         265       \$         0       \$         0       \$         0       \$         0       \$         0       \$         265       \$         58,102       \$         0       \$         0       \$         0       \$         0       \$         0       \$         0       \$         0       \$         0       \$         0       \$         0       \$         0       \$         0       \$         0       \$         0       \$         0       \$         0       \$         0       \$         0       \$	576,340       Growth         2,552.00       Prior Year AADA Plus Growth         171,296       At Risk         44.5       Prior Year December 1 Child         71.7       Low (Severe: Weight 2.35         71.7       Moderate (Moderate: Weight 0.2         71.7       High (Speech: Weight 0.2         0.000       Prior Year Home & Hospital         Limited English Proficiency       Limited English Proficiency         265       \$       58,102       \$       0         0       \$       0       \$       0       0         265       \$       72,628       \$       0       0         265       \$       0       \$       0       0       \$         265       \$       72,628       \$       0       0       \$       0         265       \$       0       \$       0       \$       0       \$       0       \$       0       \$       0       \$       0       \$       0       \$       0       \$       0       \$       0       \$       0       \$       0       \$       0       \$       0       \$       0       \$       0       \$       0	576,340       Growth         2,552.00       Prior Year AADA Plus Growth         171,296       At Risk         44.5       Prior Year December 1 Child Count         71.7       Low (Severe: Weight 2.35)         71.7       Moderate (Moderate: Weight 1.17)         71.7       High (Speech: Weight 0.24)         0.000       Prior Year Home & Hospital         Limited English Proficiency       Limited English Proficiency         265       \$       58,102       \$       0         965       \$       58,102       \$       \$         965       \$       72,628       \$       \$       \$         965       \$       72,628       \$       \$       \$         965       \$       0       \$       \$       \$         965       \$       0       \$       \$       \$         965       \$       0       \$       \$       \$         965       \$       0       \$       \$       \$         9       0       \$       0       \$       \$         9       \$       0       \$       \$       \$         9       \$       \$       \$       <	576,340       Growth         2,552.00       Prior Year AADA Plus Growth         171,296       At Risk         44.5       Prior Year December 1 Child Count         71.7       Low (Severe: Weight 2.35)         71.7       Moderate (Moderate: Weight 1.17)         71.7       High (Speech: Weight 0.24)         0.000       Prior Year Home & Hospital         Limited English Proficiency       Limited English Proficiency         265       \$ 58,102       \$ 0       \$ 58,102         0       \$ 0       \$ 0       \$ 0       \$ 0         065       \$ 72,628       \$ 0       \$ 72,628         0       \$ 0       \$ 0       \$ 0       \$ 0         0       \$ 0       \$ 0       \$ 0       \$ 0         0       \$ 0       \$ 0       \$ 0       \$ 0         0       \$ 0       \$ 0       \$ 0       \$ 0         0       \$ 0       \$ 0       \$ 0       \$ 0         0       \$ 0       \$ 0       \$ 0       \$ 0	259,929,188       Prior Year End of Year AADA       451.000         576,340       Growth       0.000         2,552.00       Prior Year AADA Plus Growth       451.000         171,296       At Risk       217.700         44.5       Prior Year December 1 Child Count       171.7         71.7       Low (Severe: Weight 2.35)       9         71.7       Moderate (Moderate: Weight 1.17)       37         71.7       High (Speech: Weight 0.24)       23         0.000       Prior Year Home & Hospital       0.200         Limited English Proficiency       0         265       \$ 58,102       \$ 0       \$ 58,102         0       \$ 0       \$ 0       \$ 0       \$ 0         0       \$ 0       \$ 0       \$ 0       \$ 0         265       \$ 72,628       \$ 0       \$ 72,628       0         0       \$ 0       \$ 0       \$ 0       \$ 0         0       \$ 0       \$ 0       \$ 0       \$ 0         65       \$ 72,628       \$ 0       \$ 72,628       0         0       \$ 0       \$ 0       \$ 0       \$ 0         0       \$ 0       \$ 0       \$ 0       \$ 0	259,929,188       Prior Year End of Year AADA       451.000         576,340       Growth       0.000         2,552.00       Prior Year AADA Plus Growth       451.000         171,296       At Risk       217.700         44.5       Prior Year December 1 Child Count       Transportation         71.7       Low (Severe: Weight 2.35)       9         71.7       Moderate (Moderate: Weight 1.17)       37         71.7       High (Speech: Weight 0.24)       23         0.000       Prior Year Home & Hospital       0.200         Limited English Proficiency       0         217.70       Less 30 Cent Local Effort         Calculated Base Funding       Less 30 Cent Local Effort         Calculated State Portion       Base Prorated Adjustment         0.000       Prior Year Adjustment       Adjusted State         225       \$       58,102       \$         0       \$       0       \$       0         0       \$       \$       \$       3         0       \$       \$       \$       3         10       \$       \$       \$       \$         0       \$       \$       \$       \$         0       \$	259,929,188       Prior Year End of Year AADA       451.000         576,340       Growth       0.000         2,552.00       Prior Year AADA Plus Growth       451.000         171,296       At Risk       217.700         44.5       Prior Year ADA Plus Growth       451.000         44.5       Prior Year December 1 Child Count       Limited English Proficiency       Calculated Base Funding         71.7       Moderate (Moderate: Weight 1.17)       37       Calculated Base Funding	SEEK CALCULATION:Per Pupil259,929,188Prior Year End of Year AADA451.000At Risk2902,552.00Prior Year AADA Plus Growth451.000At Risk290171,296At Risk217.700Home & Hospital244.5Prior Year December 1 Child CountExceptional Child62071.7Low (Severe: Weight 2.35)9Imited English Proficiency071.7Moderate (Woderate: Weight 1.17)37Calculated Base Funding <b>5,138</b> 71.7High (Speech: Weight 0.24)231Less 30 Cent Local Effort1,7290.000Prior Year Home & Hospital0.200Limited English Proficiency0Calculated State Portion\$ <b>3,409</b> Base Prorated Adjustment0Prior Year Adjusted State0CalStateAdjusted State00\$0\$00\$0\$00\$0\$00\$0\$00\$0\$00\$0\$00\$0\$00\$0\$00\$0\$00\$0\$010\$0\$011729\$\$012\$\$013\$0\$14\$\$1	Z59,929,188         Prior Year End of Year AADA         451.000         SEEK CALCULATION:         Per.Pupil           259,929,188         Prior Year AADA         451.000         At Risk         290           2,552.00         Prior Year AADA Plus Growth         451.000         At Risk         290           171,296         At Risk         217.700         Home & Hospital         20           44.5         Prior Year December 1 Child Count         Transportation         226           71.7         Low (Severe: Weight 2.35)         9         Limited English Proficiency         0           71.7         Moderate (Moderate: Weight 1.17)         37         Calculated Base Funding <b>5,138</b> \$           0.000         Prior Year Home & Hospital         0.200         Limited English Proficiency         0         Calculated State Portion         \$ <b>3,409</b> \$           cal.         State         Adjustment         Adjusted State         0         \$         Adjusted State         0         \$         Adjusted State         0           0         \$         0         \$         0         \$         0         \$         Adjusted State         0           6         \$         58,102         0         \$	SEEK CALCULATION:       Per Pupil       Iotal         259,929,188       Prior Year End of Year AADA       451.000       At Risk       200       1,30,620         2,552.00       Prior Year AADA Plus Growth       451.000       At Risk       20       130,620         171,296       At Risk       20       780       Exceptional Child       620       279,940         71.7       Low (Severe: Weight 2.35)       9       Imited English Proficiency       0       0       0       2,5138       5       2,317,309         71.7       High (Speech: Weight 0.24)       23       Calculated Base Fronting       5,138       5       2,317,309         0.000       Prior Year Hone & Hospital       0.200       Limited English Proficiency       0       0       779,788         2al       State       Adjustment       Adjusted State       3,409       \$       1,537,521         365       \$       58,102       0       \$       0       0       9       1,537,521         5138       \$       72,628       \$       0       \$       0       0       1,537,521         60       \$       \$       \$       \$       0       \$       0       0       1,537,521 <td><math display="block"> \begin{array}{c c c c c c c c c c c c c c c c c c c </math></td> <td><math display="block"> \begin{array}{c c c c c c c c c c c c c c c c c c c </math></td>	$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	$ \begin{array}{c c c c c c c c c c c c c c c c c c c $

\* CAPITAL OUTLAY in the amount of \$45,100.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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## **SEEK Calculations**

District: 075 Butler County - School Year: 2018 - 2019

### Date Generated: June 21, 2018 11:57:45 AM

### 2018 - 2019 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	Total
Assessment		\$	531,113,59	6 Prior Y	ear End	d of Year AAD	4		1,960.000	Guaranteed Base *	\$	4,000	\$	7,840,000	Guaranteed Base *	\$ 7,840,000
Per Pupil Assessment		\$	270,97	'6 Growth	ı				0.000	At Risk		410		803,400	At Risk	803,400
91-92 State Per Pupil Funding		\$	2,779.0	0 Prior Y	ear AAI	DA Plus Growt	h		1,960.000	Home & Hospital		7		12,870	Exceptional Child	1,369,200
Transportation (Unprorated)		\$	1,427,73	6 At Risk	(				1,339.000	Exceptional Child		699		1,369,200	Home & Hospital	12,870
Maximum Tier I Rate			45	.6 Prior Y	ear Deo	cember 1 Child	l Coun	t	,	Transportation		434		850,733	Limited English Proficiency	46,464
Levied Equivalent Rate			53	.6 Low	(Seve	re: Weight 2.3	5)		51	Limited English Proficiency		24		46,464	Hold Harmless	0
Base Year Levied Equivalent Rat	te		53	.6 Moc	derate (	(Moderate: We	eight 1	.17)	161	Calculated Base Funding	\$	5,573	\$	10,922,667	Prior Year Adjustment	0
Current year Levied Equivalent F	Rate		53	.6 Higl	h (Spee	ech: Weight 0.	24)		142	Less 30 Cent Local Effort		813		1,593,341	Adjustment (Early Grad) **	0
Current Year Second Month Gro	wth 9	6	0.00	0 Prior Y	ear Ho	me & Hospital			3.300	Calculated State Portion	\$	4,760	\$	9,329,326	January Growth **	0
				Limited	d Englis	h Proficiency			121	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	4,760	\$	9,329,326	Less 30 Cent Local Effort	1,593,341
		Loca	<u>al _</u>	<u>State</u>		<u>Adjustment</u>	<u>Adj</u>	usted State		State Tier I		594		1,164,494	Less Capital Outlay	196,000
FSPK	\$	265,55	57 \$	551,763	\$	0	\$	551,763		State Tier I Prorated Adjustment	t	0		0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$	594	\$	1,164,494	SEEK State Amount	\$ 8,282,593
Equalized Growth	\$		0							Hold Harmless		0		0		
Recallable	\$		0 \$	0	\$	0	\$	0		January Growth **				0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **				0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0		0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$	5,354	\$	10,493,820		
										Unallocated Amount				0		
										Total State Funds			\$	10,493,820		
										Less Capital Outlay				196,000		
										Net General Fund SEEK			<del>م</del> –	10,297,820		

\* CAPITAL OUTLAY in the amount of \$196,000.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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## **SEEK Calculations**

District: 081 Caldwell County - School Year: 2018 - 2019

### Date Generated: June 21, 2018 11:57:45 AM

									2	018 - 2019 Forecast				
SEEK INPUTS:										SEEK CALCULATION:	Per Pupil	<u>Total</u>	SEEK STATE CALCULATION:	Total
Assessment		\$	646,000,00	0 Prior Ye	ear End	d of Year AADA	۱.		1,740.000	Guaranteed Base *	\$ 4,000	\$ 6,960,000	Guaranteed Base *	\$ 6,960,000
Per Pupil Assessment		\$	371,26	4 Growth	ı				0.000	At Risk	369	642,000	At Risk	642,000
91-92 State Per Pupil Fundin	g	\$	2,845.0	0 Prior Ye	ear AA[	DA Plus Growtł	ı		1,740.000	Home & Hospital	9	15,600	Exceptional Child	843,160
Transportation (Unprorated)		\$	1,622,12	4 At Risk					1,070.000	Exceptional Child	485	843,160	Home & Hospital	15,600
Maximum Tier I Rate			45.4	4 Prior Ye	ear Deo	cember 1 Child	Count		,	Transportation	555	966,562	Limited English Proficiency	0
Levied Equivalent Rate			60.	7 Low	(Sever	re: Weight 2.3	5)		34	Limited English Proficiency	0	0	Hold Harmless	0
Base Year Levied Equivalent	Rate		60.	7 Mod	lerate (	Moderate: We	ight 1.	17)	101	Calculated Base Funding	\$ 5,418	\$ 9,427,322	Prior Year Adjustment	0
Current year Levied Equivale	nt Rate		60.	7 Higł	n (Spee	ch: Weight 0.2	24)		53	Less 30 Cent Local Effort	1,114	1,938,000	Adjustment (Early Grad) **	0
Current Year Second Month	Growth	%	0.00	0 Prior Ye	ear Hor	me & Hospital			4.000	Calculated State Portion	\$ 4,304	\$ 7,489,322	January Growth **	0
				Limited	l Englis	h Proficiency			0	Base Prorated Adjustment	0	0	4% Adjusted Assessment **	0
										Prior Year Adjustment	 0	 0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$ 4,304	\$ 7,489,322	Less 30 Cent Local Effort	1,938,000
		Loc	<u>cal</u>	<u>State</u>		<u>Adjustment</u>	<u>Adju</u>	sted State		State Tier I	482	839,156	Less Capital Outlay	174,000
FSPK	\$	323,0	900 \$	402,580	\$	0	\$	402,580		State Tier I Prorated Adjustment	 0	 0	Base Prorated Adjustment	 0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$ 482	\$ 839,156	SEEK State Amount	\$ 6,348,760
Equalized Growth	\$		0							Hold Harmless	0	0		
Recallable	\$	323,0	900 \$	100,645	\$	0	\$	100,645		January Growth **		0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **		0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **	 0	 0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$ 4,786	\$ 8,328,478		
										Unallocated Amount		0		
										Total State Funds		\$ 8,328,478		
										Less Capital Outlay		 174,000		
										Net General Fund SEEK		\$ 8,154,478		

\* CAPITAL OUTLAY in the amount of \$174,000.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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## **SEEK Calculations**

District: 085 Calloway County - School Year: 2018 - 2019

### Date Generated: June 21, 2018 11:57:45 AM

## 2018 - 2019 Forecast

SEEK INPUTS:											SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	1,945,0	00,000	Prior Ye	ar End	of Year AAD	۱.		2,650.000	Guaranteed Base *	\$	4,000	\$	10,600,000	Guaranteed Base *	\$ 10,600,000
Per Pupil Assessment		\$	7.	33,962	Growth					0.000	At Risk		343		909,000	At Risk	909,000
91-92 State Per Pupil Fundir	ng	\$	2,0	545.00	Prior Ye	ar AAD	A Plus Growt	n		2,650.000	Home & Hospital		10		25,350	Exceptional Child	1,947,160
Transportation (Unprorated)	)	\$	1,60	06,033	At Risk					1,515.000	Exceptional Child		735		1,947,160	Home & Hospital	25,350
Maximum Tier I Rate				45.3	Prior Ye	ar Dec	ember 1 Child	Coun	t	_,	Transportation		361		956,974	Limited English Proficiency	20,736
Levied Equivalent Rate				52.2	Low	(Sever	e: Weight 2.3	5)		82	Limited English Proficiency		8		20,736	Hold Harmless	0
Base Year Levied Equivalent	Rate			52.2	Mode	erate (N	Moderate: We	ight 1	.17)	221	Calculated Base Funding	\$	5,456	\$	14,459,220	Prior Year Adjustment	0
Current year Levied Equivale	ent Rate			52.2	High	(Speed	ch: Weight 0.	24)		148	Less 30 Cent Local Effort		2,202		5,835,000	Adjustment (Early Grad) **	0
Current Year Second Month	Growth	%		0.000	Prior Ye	ar Hom	ne & Hospital			6.500	Calculated State Portion	\$	3,254	\$	8,624,220	January Growth **	0
					Limited	English	n Proficiency			54	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
											Prior Year Adjustment		0	_	0	Negative Payment	0
NICKELS CALCULATION:							Prorated				Adjusted State Portion	\$	3,254	\$	8,624,220	Less 30 Cent Local Effort	5,835,000
		Lo	<u>cal</u>		<u>State</u>	<u> </u>	<u>Adjustment</u>	<u>Adjı</u>	usted State		State Tier I		103		271,834	Less Capital Outlay	265,000
FSPK	\$	972,	500	\$1	132,550	\$	0	\$	132,550		State Tier I Prorated Adjustment	t	0		0	Base Prorated Adjustment	0
Original Growth	\$		0	\$	0	\$	0	\$	0	1	Adjusted Tier I	\$	103	\$	271,834	SEEK State Amount	\$ 7,402,246
Equalized Growth	\$		0								Hold Harmless		0		0		
Recallable	\$		0	\$	0	\$	0	\$	0	1	January Growth **				0		
Equalized Facility Funding	\$		0	\$	0	\$	0	\$	0	1	4% Adjusted Assessment **				0		
BRAC	\$		0	\$	0	\$	0	\$	0	1	Adjustments (Early Grad) **		0		0		
Category Five	\$		0	\$	0	\$	0	\$	0	I	Total State SEEK *	\$	3,357	\$	8,896,054		
											Unallocated Amount			_	0		
											Total State Funds			\$	8,896,054		
											Less Capital Outlay				265,000		
											Net General Fund SEEK			\$	8,631,054		

\* CAPITAL OUTLAY in the amount of \$265,000.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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### **SEEK Calculations**

District: 091 Campbell County - School Year: 2018 - 2019

Assessment

FSPK

Recallable

BRAC

### Date Generated: June 21, 2018 11:57:45 AM

Total

17,800,000

1,261,320

3,591,200

37,830

16,128

0

0

0

0

0

11,608,320

445,000

### 2018 - 2019 Forecast SEEK STATE CALCULATION: SEEK INPUTS: SEEK CALCULATION: Per Pupil Total 17,800,000 3,869,439,924 Prior Year End of Year AADA Guaranteed Base \* \$ 4,000 \$ Guaranteed Base \* \$ \$ 4,450.000 869,537 283 1,261,320 At Risk Per Pupil Assessment Growth At Risk \$ 0.000 91-92 State Per Pupil Funding Prior Year AADA Plus Growth 9 37,830 \$ 2,252.00 Home & Hospital Exceptional Child 4,450.000 807 3,591,200 Home & Hospital Transportation (Unprorated) \$ 3,112,378 At Risk Exceptional Child 2,102.200 Maximum Tier I Rate 45.0 Prior Year December 1 Child Count Transportation 417 1,854,547 Limited English Proficiency Levied Equivalent Rate 68.5 Low (Severe: Weight 2.35) 113 Limited English Proficiency 4 16,128 Hold Harmless 5,519 24,561,025 Base Year Levied Equivalent Rate 68.5 Moderate (Moderate: Weight 1.17) 509 Calculated Base Funding \$ \$ Prior Year Adjustment Current year Levied Equivalent Rate 68.5 High (Speech: Weight 0.24) 153 Less 30 Cent Local Effort 2,609 11,608,320 Adjustment (Early Grad) \*\* 12,952,705 Current Year Second Month Growth % 0.000 Prior Year Home & Hospital 9.700 Calculated State Portion 2,911 \$ January Growth \*\* \$ Limited English Proficiency 42 Base Prorated Adjustment 0 0 4% Adjusted Assessment \*\* Prior Year Adjustment 0 0 Negative Payment NICKELS CALCULATION: 2,911 12,952,705 Adjusted State Portion \$ \$ Less 30 Cent Local Effort Prorated Local State Adjustment Adjusted State State Tier I 0 Less Capital Outlay 0 1,934,720 \$ \$ 0 \$ 0 State Tier I Prorated Adjustment 0 Base Prorated Adjustment \$ 0 0 Original Growth 1,934,720 \$ 0 0 \$ 0 Adjusted Tier I 0 0 SEEK State Amount 10,653,158 \$ \$ \$ \$ Equalized Growth Hold Harmless Λ 0 0 \$ 0 0 \$ 0 0 January Growth \*\* 0 \$ \$ \$ Equalized Facility Funding 0 \$ 0 \$ 0 \$ 0 4% Adjusted Assessment \*\* \$ \$ 0 \$ \$ 0 Adjustments (Early Grad) \*\* 0 0 \$ 0 0 2,911 \$ 0 0 \$ 0 Total State SEEK \* \$ 12,952,705 Category Five \$ \$ 0 \$ Unallocated Amount 0 **Total State Funds** 12,952,705 445,000 Less Capital Outlay

\* CAPITAL OUTLAY in the amount of \$445,000.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



Net General Fund SEEK

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Statewide Equalization is \$834,000.00.

\$ 12,507,705

## **SEEK Calculations**

### Date Generated: June 21, 2018 11:57:45 AM

									20	018 - 2019 Forecast					
SEEK INPUTS:										SEEK CALCULATION:	Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	479,423,31	0 Prior Y	ear Enc	d of Year AADA	L L		1,001.955	Guaranteed Base *	\$ 4,000	\$	4,007,820	Guaranteed Base *	\$ 4,007,820
Per Pupil Assessment		\$	478,48	8 Growth	ı				0.000	At Risk	484		485,188	At Risk	485,188
91-92 State Per Pupil Funding	g	\$	2,704.0	0 Prior Y	ear AAI	DA Plus Growth	ı		1,001.955	Home & Hospital	3		2,633	Exceptional Child	771,320
Transportation (Unprorated)		\$	584,84	5 At Risk					, 808.646	Exceptional Child	770		771,320	Home & Hospital	2,633
Maximum Tier I Rate			45.	5 Prior Y	ear Deo	cember 1 Child	Count			Transportation	348		348,487	Limited English Proficiency	5,376
Levied Equivalent Rate			78.	0 Low	(Seve	re: Weight 2.3	5)		29	Limited English Proficiency	 5		5,376	Hold Harmless	0
Base Year Levied Equivalent	Rate		78.	0 Moo	lerate (	Moderate: We	ight 1.1	.7)	100	Calculated Base Funding	\$ 5,610	\$	5,620,824	Prior Year Adjustment	0
Current year Levied Equivaler	nt Rate		78.	0 Higl	n (Spee	ch: Weight 0.2	24)		32	Less 30 Cent Local Effort	1,435		1,438,270	Adjustment (Early Grad) **	0
Current Year Second Month G	Growth %	6	0.00	0 Prior Y	ear Hor	me & Hospital			0.675	Calculated State Portion	\$ 4,174	\$	4,182,554	January Growth **	0
				Limited	l Englis	h Proficiency			14	Base Prorated Adjustment	0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment	 0	_	0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$ 4,174	\$	4,182,554	Less 30 Cent Local Effort	1,438,270
		Loc	<u>al</u>	<u>State</u>		<u>Adjustment</u>	<u>Adjus</u>	sted State		State Tier I	374		374,514	Less Capital Outlay	100,196
FSPK	\$	239,7	12 \$	178,104	\$	0	\$	178,104		State Tier I Prorated Adjustment	 0		0	Base Prorated Adjustment	 0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$ 374	\$	374,514	SEEK State Amount	\$ 3,733,871
Equalized Growth	\$		0							Hold Harmless	0		0		
Recallable	\$	239,7	12 \$	178,104	\$	0	\$	178,104		January Growth **			0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **			0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **	 0		0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$ 4,548	\$	4,557,068		
										Unallocated Amount			0		
										Total State Funds		\$	4,557,068		
										Less Capital Outlay			100,196		
										Net General Fund SEEK		\$	4,456,872		

\* CAPITAL OUTLAY in the amount of \$100,196.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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## **SEEK Calculations**

District: 095 Carlisle County - School Year: 2018 - 2019

### Date Generated: June 21, 2018 11:57:45 AM

									20	018 - 2019 Forecast				
SEEK INPUTS:										SEEK CALCULATION:	Per Pupil	<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	290,000,0	00 Prior	Year En	d of Year AAD	4		660.000	Guaranteed Base *	\$ 4,000	\$ 2,640,000	Guaranteed Base *	\$ 2,640,000
Per Pupil Assessment		\$	439,3	94 Grov	vth				0.000	At Risk	329	216,860	At Risk	216,860
91-92 State Per Pupil Funding	J	\$	2,879.	00 Prior	Year AA	DA Plus Growt	h		660.000	Home & Hospital	22	14,676	Exceptional Child	478,480
Transportation (Unprorated)		\$	468,3	78 At Ri	isk				361.433	Exceptional Child	725	478,480	Home & Hospital	14,676
Maximum Tier I Rate			4	5.4 Prior	· Year De	cember 1 Child	l Count	:		Transportation	423	279,089	Limited English Proficiency	768
Levied Equivalent Rate			62	2.3 Lo	ow (Seve	re: Weight 2.3	5)		16	Limited English Proficiency	1	 768	Hold Harmless	0
Base Year Levied Equivalent	Rate		62	2.3 M	loderate	(Moderate: We	eight 1.	17)	66	Calculated Base Funding	\$ 5,500	\$ 3,629,873	Prior Year Adjustment	0
Current year Levied Equivale	nt Rate		62	2.3 H	ligh (Spee	ech: Weight 0.	24)		20	Less 30 Cent Local Effort	1,318	 870,000	Adjustment (Early Grad) **	0
Current Year Second Month C	Growth	%	0.0	00 Prior	Year Ho	me & Hospital			3.763	Calculated State Portion	\$ 4,182	\$ 2,759,873	January Growth **	0
				Limit	ted Englis	sh Proficiency			2	Base Prorated Adjustment	0	0	4% Adjusted Assessment **	0
										Prior Year Adjustment	 0	 0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$ 4,182	\$ 2,759,873	Less 30 Cent Local Effort	870,000
		Loc	<u>cal</u>	State	2	<u>Adjustment</u>	<u>Adju</u>	isted State		State Tier I	411	271,055	Less Capital Outlay	66,000
FSPK	\$	145,0	)00 \$	130,220	) \$	0	\$	130,220		State Tier I Prorated Adjustment	 0	 0	Base Prorated Adjustment	 0
Original Growth	\$		0 \$	C	) \$	0	\$	0		Adjusted Tier I	\$ 411	\$ 271,055	SEEK State Amount	\$ 2,414,784
Equalized Growth	\$		0							Hold Harmless	0	0		
Recallable	\$	145,0	)00 \$	130,220	) \$	0	\$	130,220		January Growth **		0		
Equalized Facility Funding	\$		0 \$	C	) \$	0	\$	0		4% Adjusted Assessment **		0		
BRAC	\$		0 \$	C	) \$	0	\$	0		Adjustments (Early Grad) **	0	0		
Category Five	\$		0 \$	C	) \$	0	\$	0		Total State SEEK *	\$ 4,592	\$ 3,030,928		
										Unallocated Amount		0		
										Total State Funds		\$ 3,030,928		
										Less Capital Outlay		 66,000		
										Net General Fund SEEK		\$ 2,964,928		

\* CAPITAL OUTLAY in the amount of \$66,000.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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## **SEEK Calculations**

District: 101 Carroll County - School Year: 2018 - 2019

### Date Generated: June 21, 2018 11:57:45 AM

## 2018 - 2019 Forecast

SEEK INPUTS:										SEEK CALCULATION:		<u>Per Pupil</u>	<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment	9	\$	808,315,72	7 Prior Y	ear End	l of Year AADA	۱.		1,737.762	Guaranteed Base *	\$	4,000	\$ 6,951,048	Guaranteed Base *	\$ 6,951,048
Per Pupil Assessment		\$	465,14	8 Growth	ı				0.000	At Risk		459	797,438	At Risk	797,438
91-92 State Per Pupil Funding		\$	2,535.0	0 Prior Y	ear AAD	DA Plus Growt	ו		1,737.762	Home & Hospital		0	35	Exceptional Child	1,040,880
Transportation (Unprorated)		\$	1,108,91	1 At Risk					1,329.063	Exceptional Child		599	1,040,880	Home & Hospital	35
Maximum Tier I Rate			45.	3 Prior Y	ear Dec	ember 1 Chilo	Count	t	_,	Transportation		380	660,758	Limited English Proficiency	34,176
Levied Equivalent Rate			87.	5 Low	(Sever	e: Weight 2.3	5)		36	Limited English Proficiency		20	34,176	Hold Harmless	0
Base Year Levied Equivalent Rat	e		87.	5 Moo	lerate (	Moderate: We	ight 1.	17)	138	Calculated Base Funding	\$	5,458	\$ 9,484,335	Prior Year Adjustment	0
Current year Levied Equivalent R	ate		87.	5 Higł	n (Spee	ch: Weight 0.	24)		59	Less 30 Cent Local Effort		1,395	2,424,947	Adjustment (Early Grad) **	0
Current Year Second Month Grow	vth %	, D	0.00	0 Prior Y	ear Hor	ne & Hospital			0.009	Calculated State Portion	\$	4,062	\$ 7,059,388	January Growth **	0
				Limited	l Englis	h Proficiency			89	Base Prorated Adjustment		0	0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0	0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	4,062	\$ 7,059,388	Less 30 Cent Local Effort	2,424,947
		Loca	<u>al _</u>	<u>State</u>		Adjustment	<u>Adju</u>	usted State		State Tier I		379	658,925	Less Capital Outlay	173,776
FSPK	\$	404,15	58 \$	320,489	\$	0	\$	320,489		State Tier I Prorated Adjustment	t	0	0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$	379	\$ 658,925	SEEK State Amount	\$ 6,224,854
Equalized Growth	\$		0							Hold Harmless		0	0		
Recallable	\$		0 \$	0	\$	0	\$	0		January Growth **			0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **			0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0	0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$	4,442	\$ 7,718,313		
										Unallocated Amount			0		
										Total State Funds			\$ 7,718,313		
										Less Capital Outlay			173,776		
										Net General Fund SEEK			\$ 7,544,537		

\* CAPITAL OUTLAY in the amount of \$173,776.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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## **SEEK Calculations**

District: 105 Carter County - School Year: 2018 - 2019

### Date Generated: June 21, 2018 11:57:45 AM

## 2018 - 2019 Forecast

									SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:		Total
	\$ 1	,095,293,	027 Prio	r Year En	d of Year AAD	A		3,823.600	Guaranteed Base *	\$	4,000	\$	15,294,400	Guaranteed Base *	\$	15,294,400
	\$	286,	456 Grov	wth					At Risk		423		1,615,740	At Risk		1,615,740
	\$	3,143	8.00 Prio	r Year AA	DA Plus Grow	th			Home & Hospital		18		70,200	Exceptional Child		3,099,920
	\$	2,850,	283 At R	isk					Exceptional Child		811		3,099,920	Home & Hospital		70,200
		4	5.8 Prio	r Year De	ecember 1 Chil	d Cou	nt	_,	Transportation		444		1,698,375	Limited English Proficiency		7,296
		5	i8.4 L	ow (Seve	ere: Weight 2.	35)		131	Limited English Proficiency		2		7,296	Hold Harmless		0
е		5	i8.4 N	1oderate	(Moderate: W	eight	1.17)	365	Calculated Base Funding	\$	5,698	\$	21,785,931	Prior Year Adjustment		0
late		5	i8.4 H	ligh (Spe	ech: Weight 0	.24)		167	Less 30 Cent Local Effort		859		3,285,879	Adjustment (Early Grad) **		0
wth %	6	0.	000 Prio	r Year Ho	ome & Hospita	I		18.000	Calculated State Portion	\$	4,838	\$	18,500,052	January Growth **		0
			Limi	ted Engli	sh Proficiency			19	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
									J Prior Year Adjustment		0		0	Negative Payment		0
					Prorated				Adjusted State Portion	\$	4,838	\$	18,500,052	Less 30 Cent Local Effort		3,285,879
	<u>Loca</u>	<u>L</u>	<u>Stat</u>	<u>e</u>	<u>Adjustment</u>	<u>Ac</u>	ljusted State	_	State Tier I		591		2,258,899	Less Capital Outlay		382,360
\$	547,64	7 \$	1,046,79	5\$	0	\$	1,046,795	5	State Tier I Prorated Adjustment	t	0		0	Base Prorated Adjustment		0
\$		0 \$		0 \$	0	\$	(	)	Adjusted Tier I	\$	591	\$	2,258,899	SEEK State Amount	\$	16,419,317
\$		0							Hold Harmless		0		0			
\$		0 \$		0 \$	0	\$	(	)	January Growth **				0			
\$		0 \$		0 \$	0	\$	(	)	4% Adjusted Assessment **				0			
\$		0 \$		0 \$	0	\$	(	)	Adjustments (Early Grad) **		0		0			
\$	547,64	7 \$	1,046,79	5\$	0	\$	1,046,795	5	Total State SEEK *	\$	5,429	\$	20,758,951			
									Unallocated Amount				0			
												- \$	20.758.951			
												т <b>–</b>				
									Net General Fund SEEK			- \$	20,376,591			
	s \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ \$ \$ e kate wth % <u>Loca</u> \$ 547,64 \$ \$ \$ \$	\$ 286, \$ 3,143 \$ 2,850, 4 5 5 6 6 5 5 5 5 5 5 5 5 5 5 5 5 5	\$ 286,456 Grov \$ 3,143.00 Prio \$ 2,850,283 At R 45.8 Prio 58.4 L e 58.4 H wth % 0.000 Prio Limi Local State \$ 547,647 \$ 1,046,79 \$ 0 \$ \$ 0 \$ 0 \$ \$ 0 \$ \$ 0 \$ 0 \$ \$ 0 \$ 0 \$ \$ 0 \$ 0 \$ \$ 0 \$ 0 \$ 0 \$ 0 \$ \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0	\$       286,456       Growth         \$       3,143.00       Prior Year AA         \$       2,850,283       At Risk         45.8       Prior Year De         58.4       Low (Seve         e       58.4       Low (Seve         tate       58.4       High (Spe         wth %       0.000       Prior Year Ho         Limited Engli       Limited Engli         *       547,647       \$       1,046,795       \$         \$       0       \$       0       \$         \$       0       \$       0       \$         \$       0       \$       0       \$         \$       0       \$       0       \$         \$       0       \$       0       \$         \$       0       \$       0       \$	\$       286,456       Growth         \$       3,143.00       Prior Year AADA Plus Grow         \$       2,850,283       At Risk         45.8       Prior Year December 1 Chil         58.4       Low (Severe: Weight 2.         e       58.4       Moderate (Moderate: Weight 0.         tate       58.4       High (Speech: Weight 0.         wth %       0.000       Prior Year Home & Hospita         Limited English Proficiency       Limited English Proficiency         \$       547,647       \$ 1,046,795       \$ 0         \$       0       \$ 0       \$ 0         \$       0       \$ 0       \$ 0         \$       0       \$ 0       \$ 0         \$       0       \$ 0       \$ 0         \$       \$ 0       \$ 0       \$ 0         \$       \$ 0       \$ 0       \$ 0         \$       \$ 0       \$ 0       \$ 0         \$       \$ 0       \$ 0       \$ 0	\$       286,456       Growth         \$       3,143.00       Prior Year AADA Plus Growth         \$       2,850,283       At Risk         \$       45.8       Prior Year December 1 Child Court         \$       58.4       Low (Severe: Weight 2.35)         \$       58.4       Moderate (Moderate: Weight 0.24)         \$       58.4       High (Speech: Weight 0.24)         wth %       0.000       Prior Year Home & Hospital         Limited English Proficiency       Limited English Proficiency         \$       547,647       \$ 1,046,795       \$ 0       \$         \$       0       \$ 0       \$ 0       \$         \$       0       \$ 0       \$ 0       \$         \$       0       \$ 0       \$ 0       \$         \$       \$       \$ 0       \$ 0       \$	\$       286,456       Growth         \$       3,143.00       Prior Year AADA Plus Growth         \$       2,850,283       At Risk         45.8       Prior Year December 1 Child Count         58.4       Low (Severe: Weight 2.35)         e       58.4       Moderate (Moderate: Weight 1.17)         tate       58.4       High (Speech: Weight 0.24)         wth %       0.000       Prior Year Home & Hospital         Limited English Proficiency       Limited English Proficiency         \$       547,647       \$       1,046,795       \$       0       \$       0         \$       0       \$       0       \$       0       \$       0       \$       0         \$       0       \$       0       \$       0       \$       0       \$       0         \$       0       \$       0       \$       0       \$       0       \$       0         \$       0       \$       0       \$       0       \$       0       \$       0	\$       286,456       Growth       0.000         \$       3,143.00       Prior Year AADA Plus Growth       3,823.600         \$       2,850,283       At Risk       2,692.900         \$       2,850,283       At Risk       2,692.900         \$       2,850,283       At Risk       2,692.900         \$       58.4       Low (Severe: Weight 2.35)       131         e       58.4       Moderate (Moderate: Weight 1.17)       365         tate       58.4       High (Speech: Weight 0.24)       167         wth %       0.000       Prior Year Home & Hospital       18.000         Limited English Proficiency       19       19            \$       547,647       \$       1,046,795       \$       0       \$       0         \$       547,647       \$       1,046,795       \$       0       \$       0         \$       0       \$       0       \$       0       \$       0       \$         \$       547,647       \$       1,046,795       \$       0       \$       0         \$       0       \$       0       \$       0       \$       0       \$       <	$\begin{tabular}{ c c c c c c c } & 1,095,293,027 & Prior Year End of Year AADA & 3,823.600 \\ & $ 286,456 & Growth & 0.000 \\ & $ 3,143.00 & Prior Year ADA Plus Growth & 3,823.600 \\ & $ 2,850,283 & At Risk & 2,692.900 \\ & $ 2,850,283 & At Risk & 2,692.900 \\ & $ 2,850,283 & At Risk & 2,692.900 \\ & $ 58.4 & Low (Severe: Weight 2.35) & 131 \\ & $ 58.4 & Low (Severe: Weight 0.24) & 167 \\ & $ 58.4 & Moderate (Moderate: Weight 1.17) & 365 \\ & $ 58.4 & Moderate (Moderate: Weight 0.24) & 167 \\ & $ 58.4 & Moderate (Moderate: Weight 0.24) & 167 \\ & $ 58.4 & Moderate (Moderate: Weight 0.24) & 167 \\ & $ 58.4 & Moderate (Moderate: Weight 0.24) & 167 \\ & $ 58.4 & Moderate (Moderate: Weight 0.24) & 167 \\ & $ 1000 & Prior Year Home & Hospital & 18.000 \\ & $ Limited English Proficiency & 19 \\ & $ 1000 & Prior Year Home & Hospital & 18.000 \\ & $ 1000 & Prior Year Home & Mospital & 18.000 \\ & $ 1000 & Prior Year Mome & Mospital & 18.000 \\ & $ 1000 & Prior Year Mome & Mospital & 18.000 \\ & $ 1000 & Prior Year Mome & Mospital & 18.000 \\ & $ 1000 & Prior Year Mome & Mospital & 18.000 \\ & $ 1000 & Prior Year Mome & Mospital & 18.000 \\ & $ 1000 & Prior Year Mome & Mospital & 18.000 \\ & $ 1000 & Prior Year Mome & Mospital & 18.000 \\ & $ 1000 & $ 0 & $ 0 \\ & $ 1000 & $ 0 & $ 0 \\ & $ 1000 & $ 0 & $ 0 \\ & $ 0000 & $ 0 & $ 0 \\ & $ 0000 & $ 0 & $ 0 \\ & $ 0000 & $ 0 & $ 0 \\ & $ 0000 & $ 0 & $ 0 \\ & $ 0000 & $ 0 & $ 0 \\ & $ 0000 & $ 0 & $ 0 \\ & $ 00000 & $ 0 & $ 0 \\ & $ 00000 & $ 0 & $ 0 \\ & $ 00000 & $ 0 & $ 0 \\ & $ 00000 & $ 0 & $ 0 \\ & $ 00000 & $ 0 & $ 0 \\ & $ 000000 & $ 0 & $ 0 \\ & $ 0000000000$	\$ 1,095,293,027       Prior Year End of Year AADA       3,823.600       Guaranteed Base *       \$         \$ 286,456       Growth       0.000       At Risk       Home & Hospital       Exceptional Child         \$ 2,850,283       At Risk       2,692.900       Transportation       Exceptional Child       Transportation         \$ 2,850,283       At Risk       2,692.900       Transportation       Exceptional Child       Transportation         \$ 45.8       Prior Year December 1 Child Count       Limited English Proficiency       131       Limited English Proficiency       Less 30 Cent Local Effort	\$ 1,095,293,027       Prior Year End of Year AADA       3,823,600       Guaranteed Base *       \$ 4,000         \$ 2,867,66       Growth       0.000       At Risk       423         \$ 3,143.00       Prior Year ADA Plus Growth       3,823,600       At Risk       423         \$ 2,857,833       At Risk       2,692,900       Exceptional Child       811         * 45.8       Prior Year December 1 Child Court       18       Exceptional Child       811         * 58.4       Low (Severe: Weight 2.35)       131       Limited English Proficiency       2         e       58.4       High (Speech: Weight 0.24)       167       Less 30 Cent Local Effort       859         tate       58.4       High (Speech: Weight 0.24)       18.000       Calculated State Portion       4,838         base Prorated       Adjusted State       4,0146,795       \$ 0       \$ 1,046,795       4,838         \$ 0       \$ 0       \$ 0       \$ 0       \$ 0       Adjusted State Portion       \$ 4,838         State       Adjusted State       State Tier I Prorated Adjustment       0       Adjusted State Portion       \$ 4,838         \$ 0       \$ 0       \$ 0       \$ 0       \$ 0       Adjusted State Portion       \$ 4,039         \$ 0	\$ 1,095,293,027       Prior Year End of Year AADA       3,823,600       Guaranteed Base *       \$ 4,000       \$ 4         \$ 2,850,283       At Risk       0.000       At Risk       423         \$ 2,850,283       At Risk       2,692,900       Home & Hospital       18         45.8       Prior Year ADA Plus Growth       3,823,600       Exceptional Child       811         45.8       Prior Year December 1 Child Count       Imited English Proficiency       2       2         ate       58.4       Moderate (Moderate: Weight 1.17)       365       Calculated Base Funding       \$ 5,698       \$         ate       58.4       High (Speech: Weight 0.24)       167       Less 30 Cent Local Effort       859       \$         Local       State       Adjusted State       18.000       Base Prorated Adjustment       0       \$         \$ 547,647       \$ 1,046,795       \$ 0       \$ 1,046,795       \$       0       \$       0         \$ 0       \$ 0       \$ 0       \$ 0       \$ 0       \$       0       \$       0         \$ 0       \$ 0       \$ 0       \$ 0       \$ 0       \$ 0       \$       0       \$       0         \$ 0       \$ 0       \$ 0       \$ 0	\$ 1,095,293,027       Prior Year AADA       3,823.600       Guaranteed Base *       \$ 4,000       \$ 15,294,400         \$ 2,86,456       Growth       0.000       At Risk       423       1,615,740         \$ 2,850,283       At Risk       2,692,023       At Risk       2,692,000       Exceptional Child       811       3,099,920         \$ 2,850,283       At Risk       2,692,000       Exceptional Child       811       3,099,920         \$ 45.8       Prior Year December 1 Child Count       2       7,296       7,296         e       58.4       Low (Severe: Weight 1.17)       365       Calculated Base Funding       \$ 5,698       \$ 21,785,931         late       58.4       High (Speech: Weight 0.24)       167       Less 30 Cent Local Effort       859       3,825,879         y       547,647       \$ 1,046,795       \$ 0       \$ 1,046,795       State       Adjusted State       5         \$ 0       \$ 0       \$ 0       \$ 0       \$ 0       \$ 0       \$ 0,0       \$ 0,0         \$ 547,647       \$ 1,046,795       \$ 0       \$ 0       \$ 0       \$ 0,0       \$ 0,0       \$ 0,0       \$ 0,0       \$ 0,0       \$ 0,0       \$ 0,0       \$ 0,0       \$ 0,0       \$ 0,0       \$ 0,0       \$ 0,0	i       i	$ \begin{array}{c c c c c c c } &  c c c c c c c c c c c c c c c c c c $

\* CAPITAL OUTLAY in the amount of \$382,360.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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## **SEEK Calculations**

District: 111 Casey County - School Year: 2018 - 2019

### Date Generated: June 21, 2018 11:57:46 AM

## 2018 - 2019 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	675,000,000	) Prior Ye	ear End	of Year AADA	4		2,070.000	Guaranteed Base *	\$	4,000	\$	8,280,000	Guaranteed Base *	\$ 8,280,000
Per Pupil Assessment		\$	326,087	7 Growth					0.000	At Risk		471		974,940	At Risk	974,940
91-92 State Per Pupil Funding		\$	2,960.00	) Prior Ye	ear AAD	A Plus Growt	h		2,070.000	Home & Hospital		40		81,900	Exceptional Child	1,533,840
Transportation (Unprorated)		\$	1,517,786	5 At Risk					1,624.900	Exceptional Child		741		1,533,840	Home & Hospital	81,900
Maximum Tier I Rate			45.8	B Prior Ye	ear Dece	ember 1 Child	l Count	t	_,	Transportation		437		904,391	Limited English Proficiency	20,736
Levied Equivalent Rate			59.5	5 Low	(Severe	e: Weight 2.3	5)		39	Limited English Proficiency		10		20,736	Hold Harmless	0
Base Year Levied Equivalent Ra	ate		59.5	5 Mod	lerate (N	loderate: We	ight 1.	.17)	233	Calculated Base Funding	\$	5,698	\$	11,795,807	Prior Year Adjustment	0
Current year Levied Equivalent	Rate		59.5	5 Higł	n (Speec	h: Weight 0.2	24)		80	Less 30 Cent Local Effort		978		2,025,000	Adjustment (Early Grad) **	0
Current Year Second Month Gr	owth %	6	0.000	) Prior Ye	ear Hom	e & Hospital			21.000	Calculated State Portion	\$	4,720	\$	9,770,807	January Growth **	0
				Limited	l English	Proficiency			54	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	4,720	\$	9,770,807	Less 30 Cent Local Effort	2,025,000
		Loca	<u>al _</u>	<u>State</u>	A	<u>djustment</u>	<u>Adjı</u>	usted State		State Tier I		548		1,133,596	Less Capital Outlay	207,000
FSPK	\$	337,50	00 \$	525,690	\$	0	\$	525,690		State Tier I Prorated Adjustment	t	0		0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$	548	\$	1,133,596	SEEK State Amount	\$ 8,659,416
Equalized Growth	\$		0							Hold Harmless		0		0		
Recallable	\$		0 \$	0	\$	0	\$	0		January Growth **				0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **				0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0		0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$	5,268	\$	10,904,403		
										Unallocated Amount				0		
										Total State Funds			\$	10,904,403		
										Less Capital Outlay			_	207,000		
										Net General Fund SEEK			\$	10,697,403		

\* CAPITAL OUTLAY in the amount of \$207,000.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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## **SEEK Calculations**

District: 113 Caverna Independent - School Year: 2018 - 2019

### Date Generated: June 21, 2018 11:57:46 AM

								20	018 - 2019 Forecast							
									SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:		<u>Total</u>
:	\$	362,873,148	Prior Ye	ear End	d of Year AADA	L.		578.000	Guaranteed Base *	\$	4,000	\$	2,312,000	Guaranteed Base *	\$	2,312,000
	\$	627,808	Growth						At Risk		521		301,200	At Risk		301,200
	\$	2,841.00	Prior Ye	ear AAD	DA Plus Growth	ı			Home & Hospital		27		15,600	Exceptional Child		508,800
	\$	413,252	At Risk						Exceptional Child		880		508,800	Home & Hospital		15,600
		46.0	Prior Ye	ear Dec	cember 1 Child	Count			Transportation		426		246,241	Limited English Proficiency		0
		76.6	Low	(Sever	re: Weight 2.3	5)		18	Limited English Proficiency		0		0	Hold Harmless		0
ate		76.6	Mod	erate (	Moderate: We	ight 1.1	7)	66	Calculated Base Funding	\$	5,854	\$	3,383,841	Prior Year Adjustment		0
t Rate		76.6	High	ı (Spee	ch: Weight 0.2	24)		32	Less 30 Cent Local Effort		1,883		1,088,619	Adjustment (Early Grad) **		0
rowth %	Ď	0.000	Prior Ye	ear Hor	me & Hospital			4.000	Calculated State Portion	\$	3,971	\$	2,295,222	January Growth **		0
			Limited	Englis	h Proficiency			0	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
									Prior Year Adjustment		0		0	Negative Payment		0
					Prorated				Adjusted State Portion	\$	3,971	\$	2,295,222	Less 30 Cent Local Effort		1,088,619
	Loca	<u>al</u>	<u>State</u>	4	<u>Adjustment</u>	<u>Adjus</u>	sted State		State Tier I		228		131,683	Less Capital Outlay		57,800
\$	181,43	37 \$	59,589	\$	0	\$	59,589		State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$	228	\$	131,683	SEEK State Amount	\$	1,991,181
\$		0							Hold Harmless		0		0			
\$		0 \$	0	\$	0	\$	0		January Growth **				0			
\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **				0			
\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0		0			
\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$	4,199	\$	2,426,905			
									Unallocated Amount				0			
									Total State Funds			\$	2,426,905			
									Less Capital Outlay			_	57,800			
									Net General Fund SEEK			\$	2,369,105			
	ate t Rate	\$ ate t Rate rowth % <u>Loc</u>	\$ 627,808 \$ 2,841.00 \$ 413,252 46.0 76.6 ate 76.6 t Rate 76.6 rowth % 0.000	\$ 627,808 Growth \$ 2,841.00 Prior Ye \$ 413,252 At Risk 46.0 Prior Ye 76.6 Low ate 76.6 Mod t Rate 76.6 High rowth % 0.000 Prior Ye Limited \$ 181,437 \$ 59,589 \$ 0	\$       627,808       Growth         \$       2,841.00       Prior Year AAI         \$       413,252       At Risk         \$       413,252       At Risk         46.0       Prior Year Dec       76.6         Low (Seven       76.6       Hoderate (         t Rate       76.6       High (Spee         rowth %       0.000       Prior Year Hod         Limited Englis       181,437       \$         \$       181,437       \$       59,589       \$         \$       0       \$       0       \$         \$       0       \$       0       \$         \$       0       \$       0       \$         \$       0       \$       0       \$	\$       627,808       Growth         \$       2,841.00       Prior Year AADA Plus Growth         \$       413,252       At Risk         46.0       Prior Year December 1 Child         76.6       Low (Severe: Weight 2.3!         ate       76.6         t Rate       76.6         rowth %       0.000         Prior Year Home & Hospital         Limited English Proficiency         \$       181,437         \$       0         \$       0         \$       0         \$       0         \$       0         \$       0         \$       0         \$       0         6       9         \$       0         \$       0         \$       0         \$       0         \$       0         \$       0         \$       0         \$       0         \$       0         \$       0         \$       0         \$       0         \$       0         \$       0         \$ <td>\$       627,808       Growth         \$       2,841.00       Prior Year AADA Plus Growth         \$       413,252       At Risk         46.0       Prior Year December 1 Child Count         76.6       Low (Severe: Weight 2.35)         ate       76.6         76.6       Moderate (Moderate: Weight 1.1         t Rate       76.6         76.6       High (Speech: Weight 0.24)         rowth %       0.000         Prior Year Home &amp; Hospital         Limited English Proficiency         *       181,437         \$       59,589         \$       0         \$       0         \$       0         \$       0         \$       0         \$       0         \$       0         \$       0         \$       0         \$       0         \$       0         \$       0         \$       0         \$       0         \$       \$         \$       \$         \$       \$         \$       \$         \$       0      &lt;</td> <td>\$       627,808       Growth         \$       2,841.00       Prior Year AADA Plus Growth         \$       413,252       At Risk         46.0       Prior Year December 1 Child Count         76.6       Low (Severe: Weight 2.35)         ate       76.6       Moderate (Moderate: Weight 1.17)         t Rate       76.6       High (Speech: Weight 0.24)         rowth %       0.000       Prior Year Home &amp; Hospital         Limited English Proficiency       Limited English Proficiency         \$       181,437       \$       59,589       \$       0       \$       59,589         \$       0       \$       0       \$       0       \$       0       \$         \$       181,437       \$       59,589       \$       0       \$       0       \$         \$       0       \$       0       \$       0       \$       0       \$       0         \$       0       \$       0       \$       0       \$       0       \$       0         \$       181,437       \$       59,589       \$       0       \$       0       \$       0         \$       0       \$       0</td> <td><math display="block">\begin{array}{c ccccccccccccccccccccccccccccccccccc</math></td> <td><math display="block"> \begin{array}{c c c c c c c c c c c c c c c c c c c </math></td> <td><math display="block"> \begin{array}{c c c c c c c c c c c c c c c c c c c </math></td> <td><math display="block"> \begin{array}{c c c c c c c c c c c c c c c c c c c </math></td> <td>SEEK CALCULATION:       Per.Pupil         \$ 362,873,148       Prior Year ADA       578.000         \$ 627,808       Growth       0.000         \$ 2,841.00       Prior Year ADA Plus Growth       578.000         \$ 413,252       At Risk       502.000         # 46.0       Prior Year December 1 Child Count       Transportation       426         76.6       Low (Severe: Weight 1.17)       66       Linited English Proficiency       0         ate       76.6       High (Speech: Weight 0.24)       32       Calculated Sase Funding       <b>5,854</b>       \$         rowth %       0.000       Prior Year Home &amp; Hospital       4.000       Less 30 Cent Local Effort       1,883      </td> <td><math display="block"> \begin{array}{c c c c c c c c c c c c c c c c c c c </math></td> <td><math display="block"> \begin{array}{ c c c c c c c c c c c c c c c c c c c</math></td> <td>S       362,873,148       Prior Year ADA       578,000       SEEK CALCULATION:       Per-Pupil       Total       SEEK STATE CALCULATION:       Guaranteed Base *       \$       Acta         \$       627,808       Growth       0,000       A R 8k       521       301,00       At R8k       521       301,00       At R8k       521       301,00       At R8k       Exceptional Child       Base *       \$       4,00       \$       2,841,00       Pior Year ADAA Plus Growth       578,000       K R8k       521       301,00       At R8k       Exceptional Child       Base       You Repair Advantation       413,252       At R8k       502,000       Exceptional Child       Base       You Repair Advantation       Home &amp; Hospital       Transportation       426       Pior Year Adjustment Calvalied Base Funding       \$       3,383,841       Pior Year Adjustment       Hold Harmless         ate       7.6.6       Moderate (Moderate: Weight 0.24)       33       Calvalied Base Funding       \$       3,971       \$       2,285,222       Hold Harmless       Hold Harmless         worth %       0,000       Pior Year Adjustment       4,000       Calvalied State Portion       \$       3,971       \$       2,285,222       Hold Harmless       Adjustment CalvyGin Y**       Hold Harmless       0&lt;</td>	\$       627,808       Growth         \$       2,841.00       Prior Year AADA Plus Growth         \$       413,252       At Risk         46.0       Prior Year December 1 Child Count         76.6       Low (Severe: Weight 2.35)         ate       76.6         76.6       Moderate (Moderate: Weight 1.1         t Rate       76.6         76.6       High (Speech: Weight 0.24)         rowth %       0.000         Prior Year Home & Hospital         Limited English Proficiency         *       181,437         \$       59,589         \$       0         \$       0         \$       0         \$       0         \$       0         \$       0         \$       0         \$       0         \$       0         \$       0         \$       0         \$       0         \$       0         \$       0         \$       \$         \$       \$         \$       \$         \$       \$         \$       0      <	\$       627,808       Growth         \$       2,841.00       Prior Year AADA Plus Growth         \$       413,252       At Risk         46.0       Prior Year December 1 Child Count         76.6       Low (Severe: Weight 2.35)         ate       76.6       Moderate (Moderate: Weight 1.17)         t Rate       76.6       High (Speech: Weight 0.24)         rowth %       0.000       Prior Year Home & Hospital         Limited English Proficiency       Limited English Proficiency         \$       181,437       \$       59,589       \$       0       \$       59,589         \$       0       \$       0       \$       0       \$       0       \$         \$       181,437       \$       59,589       \$       0       \$       0       \$         \$       0       \$       0       \$       0       \$       0       \$       0         \$       0       \$       0       \$       0       \$       0       \$       0         \$       181,437       \$       59,589       \$       0       \$       0       \$       0         \$       0       \$       0	$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	SEEK CALCULATION:       Per.Pupil         \$ 362,873,148       Prior Year ADA       578.000         \$ 627,808       Growth       0.000         \$ 2,841.00       Prior Year ADA Plus Growth       578.000         \$ 413,252       At Risk       502.000         # 46.0       Prior Year December 1 Child Count       Transportation       426         76.6       Low (Severe: Weight 1.17)       66       Linited English Proficiency       0         ate       76.6       High (Speech: Weight 0.24)       32       Calculated Sase Funding <b>5,854</b> \$         rowth %       0.000       Prior Year Home & Hospital       4.000       Less 30 Cent Local Effort       1,883	$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	S       362,873,148       Prior Year ADA       578,000       SEEK CALCULATION:       Per-Pupil       Total       SEEK STATE CALCULATION:       Guaranteed Base *       \$       Acta         \$       627,808       Growth       0,000       A R 8k       521       301,00       At R8k       521       301,00       At R8k       521       301,00       At R8k       Exceptional Child       Base *       \$       4,00       \$       2,841,00       Pior Year ADAA Plus Growth       578,000       K R8k       521       301,00       At R8k       Exceptional Child       Base       You Repair Advantation       413,252       At R8k       502,000       Exceptional Child       Base       You Repair Advantation       Home & Hospital       Transportation       426       Pior Year Adjustment Calvalied Base Funding       \$       3,383,841       Pior Year Adjustment       Hold Harmless         ate       7.6.6       Moderate (Moderate: Weight 0.24)       33       Calvalied Base Funding       \$       3,971       \$       2,285,222       Hold Harmless       Hold Harmless         worth %       0,000       Pior Year Adjustment       4,000       Calvalied State Portion       \$       3,971       \$       2,285,222       Hold Harmless       Adjustment CalvyGin Y**       Hold Harmless       0<

\* CAPITAL OUTLAY in the amount of \$57,800.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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## **SEEK Calculations**

District: 115 Christian County - School Year: 2018 - 2019

### Date Generated: June 21, 2018 11:57:46 AM

### 2018 - 2019 Forecast

SEEK INPUTS:											SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	Total
Assessment		\$	4,12	23,740,332	Prior Ye	ear End	of Year AADA	4		7,647.399	Guaranteed Base *	\$	4,000	\$	30,589,596	Guaranteed Base *	\$ 30,589,596
Per Pupil Assessment		9	\$	539,234	Growth					0.000	At Risk		449		3,434,863	At Risk	3,434,863
91-92 State Per Pupil Funding	]	9	\$	2,681.00	Prior Ye	ear AAD	A Plus Growt	h		7,647.399	Home & Hospital		32		247,927	Exceptional Child	5,446,680
Transportation (Unprorated)		Ś	\$	5,628,191	At Risk					5,724.771	Exceptional Child		712		5,446,680	Home & Hospital	247,927
Maximum Tier I Rate				45.7	Prior Ye	ear Dec	ember 1 Chilo	l Cour	nt	0,7 = 117 7 =	Transportation		439		3,353,624	Limited English Proficiency	84,480
Levied Equivalent Rate				52.7	Low	(Sever	e: Weight 2.3	5)		252	Limited English Proficiency		11		84,480	Hold Harmless	0
Base Year Levied Equivalent I	Rate			52.7	Mode	erate (I	Moderate: We	eight 1	1.17)	591	Calculated Base Funding	\$	5,643	\$	43,157,170	Prior Year Adjustment	0
Current year Levied Equivaler	nt Rate			52.7	High	(Speed	ch: Weight 0.	24)		325	Less 30 Cent Local Effort		1,618		12,371,221	Adjustment (Early Grad) **	0
Current Year Second Month G	Growth	%		0.000	Prior Ye	ear Hom	ne & Hospital			63.571	Calculated State Portion	\$	4,026	\$	30,785,949	January Growth **	0
					Limited	Englisł	n Proficiency			220	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
											Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:							Prorated				Adjusted State Portion	\$	4,026	\$	30,785,949	Less 30 Cent Local Effort	12,371,221
		<u>L</u> (	ocal		<u>State</u>	<u>/</u>	<u>Adjustment</u>	<u>Ad</u>	justed State		State Tier I		315		2,408,582	Less Capital Outlay	764,740
FSPK	\$	2,061	,870	\$ 1,1	27,095	\$	0	\$	1,127,095		State Tier I Prorated Adjustment	t	0		0	Base Prorated Adjustment	0
Original Growth	\$		0	\$	0	\$	0	\$	0		Adjusted Tier I	\$	315	\$	2,408,582	SEEK State Amount	\$ 26,667,585
Equalized Growth	\$		0								Hold Harmless		0		0		
Recallable	\$		0	\$	0	\$	0	\$	0		January Growth **				0		
Equalized Facility Funding	\$		0	\$	0	\$	0	\$	0		4% Adjusted Assessment **				0		
BRAC	\$		0	\$	0	\$	0	\$	0		Adjustments (Early Grad) **		0		0		
Category Five	\$		0	\$	0	\$	0	\$	0		Total State SEEK *	\$	4,341	\$	33,194,531		
											Unallocated Amount				0		
											Total State Funds			\$	33,194,531		
											Less Capital Outlay			_	764,740		
											Net General Fund SEEK			\$	32,429,791		

\* CAPITAL OUTLAY in the amount of \$764,740.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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# **SEEK Calculations**

District: 121 Clark County - School Year: 2018 - 2019

## Date Generated: June 21, 2018 11:57:46 AM

										20	018 - 2019 Forecast					
SEEK INPUTS:											SEEK CALCULATION:	Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	3,0	49,027,415	Prior Y	ear End	of Year AADA			4,734.200	Guaranteed Base *	\$ 4,000	\$	18,936,800	Guaranteed Base *	\$ 18,936,800
Per Pupil Assessment			\$	644,043	Growth	ı				0.000	At Risk	401		1,898,280	At Risk	1,898,280
91-92 State Per Pupil Fundir	ng		\$	2,447.00	Prior Y	'ear AAD	OA Plus Growth	ı		4,734.200	Home & Hospital	25		120,510	Exceptional Child	3,624,200
Transportation (Unprorated)	)		\$	2,733,240	At Risk	(				3,163.800	Exceptional Child	766		3,624,200	Home & Hospital	120,510
Maximum Tier I Rate				45.4	Prior Y	'ear Dec	ember 1 Child	Count		,	Transportation	344		1,628,633	Limited English Proficiency	26,880
Levied Equivalent Rate				67.8	Low	v (Sever	e: Weight 2.3	5)		155	Limited English Proficiency	 6	_	26,880	Hold Harmless	0
Base Year Levied Equivalent	: Rate			67.8	Moo	derate (	Moderate: We	ght 1.1	.7)	428	Calculated Base Funding	\$ 5,542	\$	26,235,303	Prior Year Adjustment	0
Current year Levied Equivale	ent Rate	9		67.8	Hig	h (Spee	ch: Weight 0.2	.4)		171	Less 30 Cent Local Effort	 1,932	_	9,147,082	Adjustment (Early Grad) **	0
Current Year Second Month	Growth	ı %		0.000	Prior Y	'ear Hon	ne & Hospital			30.900	Calculated State Portion	\$ 3,610	\$	17,088,221	January Growth **	0
					Limited	d Englisł	n Proficiency			70	Base Prorated Adjustment	0		0	4% Adjusted Assessment **	0
											Prior Year Adjustment	 0	_	0	Negative Payment	0
NICKELS CALCULATION:							Prorated				Adjusted State Portion	\$ 3,610	\$	17,088,221	Less 30 Cent Local Effort	9,147,082
			Local		<u>State</u>	<u>/</u>	<u>Adjustment</u>	<u>Adjus</u>	sted State		State Tier I	197		934,067	Less Capital Outlay	473,420
FSPK	\$	1,52	24,514	\$	449,648	\$	0	\$	449,648		State Tier I Prorated Adjustment	 0	_	0	Base Prorated Adjustment	 0
Original Growth	\$	1,52	24,514	\$	0	\$	0	\$	0		Adjusted Tier I	\$ 197	\$	934,067	SEEK State Amount	\$ 14,986,168
Equalized Growth	\$		0								Hold Harmless	0		0		
Recallable	\$		0	\$	0	\$	0	\$	0		January Growth **			0		
Equalized Facility Funding	\$		0	\$	0	\$	0	\$	0		4% Adjusted Assessment **			0		
BRAC	\$		0	\$	0	\$	0	\$	0		Adjustments (Early Grad) **	 0	_	0		
Category Five	\$		0	\$	449,648	\$	0	\$	449,648		Total State SEEK *	\$ 3,807	\$	18,022,288		
											Unallocated Amount			0		
											Total State Funds		\$	18,022,288		
											Less Capital Outlay		_	473,420		
											Net General Fund SEEK		\$	17,548,868		

\* CAPITAL OUTLAY in the amount of \$473,420.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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# **SEEK Calculations**

District: 125 Clay County - School Year: 2018 - 2019

## Date Generated: June 21, 2018 11:57:46 AM

									20	018 - 2019 Forecast					
SEEK INPUTS:										SEEK CALCULATION:	Per Pupil		Total	SEEK STATE CALCULATION:	Total
Assessment	9	5	547,013,603	Prior Ye	ear End	of Year AADA			2,716.625	Guaranteed Base *	\$ 4,000	\$	10,866,500	Guaranteed Base *	\$ 10,866,500
Per Pupil Assessment		\$	201,358	Growth					0.000	At Risk	526		1,429,304	At Risk	1,429,304
91-92 State Per Pupil Funding		\$	3,200.00	Prior Ye	ar AAD	A Plus Growth	l		2,716.625	Home & Hospital	32		86,720	Exceptional Child	2,496,480
Transportation (Unprorated)		\$	2,085,026	At Risk					2,382.174	Exceptional Child	919		2,496,480	Home & Hospital	86,720
Maximum Tier I Rate			46.2	Prior Ye	ar Dec	ember 1 Child	Count		_,	Transportation	457		1,242,387	Limited English Proficiency	3,456
Levied Equivalent Rate			78.5	Low	(Severe	e: Weight 2.35	5)		78	Limited English Proficiency	1		3,456	Hold Harmless	0
Base Year Levied Equivalent F	late		78.5	Mod	erate (N	Moderate: Wei	ght 1.1	.7)	330	Calculated Base Funding	\$ 5,936	\$	16,124,847	Prior Year Adjustment	0
Current year Levied Equivalen	t Rate		78.5	High	(Speed	ch: Weight 0.2	4)		228	Less 30 Cent Local Effort	604		1,641,041	Adjustment (Early Grad) **	0
Current Year Second Month G	rowth %	)	0.000	Prior Ye	ear Hom	ne & Hospital			22.236	Calculated State Portion	\$ 5,332	\$	14,483,806	January Growth **	0
				Limited	English	n Proficiency			9	Base Prorated Adjustment	0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment	0		0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$ 5,332	\$	14,483,806	Less 30 Cent Local Effort	1,641,041
		Loca	<u>al</u>	<u>State</u>	<u> </u>	<u>Adjustment</u>	<u>Adju</u>	sted State		State Tier I	711		1,930,638	Less Capital Outlay	271,663
FSPK	\$	273,50	07 \$	859,326	\$	0	\$	859,326		State Tier I Prorated Adjustment	0		0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$ 711	\$	1,930,638	SEEK State Amount	\$ 12,969,756
Equalized Growth	\$		0							Hold Harmless	0		0		
Recallable	\$	273,50	07 \$	214,831	\$	0	\$	214,831		January Growth **			0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **			0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **	0		0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$ 6,042	\$	16,414,444		
										Unallocated Amount			0		
										Total State Funds		\$	16,414,444		
										Less Capital Outlay		· _	271,663		
										Net General Fund SEEK		\$	16,142,781		

\* CAPITAL OUTLAY in the amount of \$271,663.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

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# **SEEK Calculations**

District: 131 Clinton County - School Year: 2018 - 2019

## Date Generated: June 21, 2018 11:57:46 AM

									20	018 - 2019 Forecast				
SEEK INPUTS:										SEEK CALCULATION:	Per Pupil	<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	509,759,15	1 Prior Ye	ear Enc	l of Year AADA			1,560.000	Guaranteed Base *	\$ 4,000	\$ 6,240,000	Guaranteed Base *	\$ 6,240,000
Per Pupil Assessment		\$	326,769	9 Growth					0.000	At Risk	471	735,000	At Risk	735,000
91-92 State Per Pupil Funding	g	\$	3,141.0	0 Prior Ye	ear AAI	DA Plus Growth	1		1,560.000	Home & Hospital	38	58,500	Exceptional Child	1,333,960
Transportation (Unprorated)		\$	880,249	9 At Risk					1,225.000	Exceptional Child	855	1,333,960	Home & Hospital	58,500
Maximum Tier I Rate			45.	7 Prior Ye	ear Deo	cember 1 Child	Count			Transportation	336	524,507	Limited English Proficiency	15,360
Levied Equivalent Rate			57.0	0 Low	(Seve	re: Weight 2.3	5)		52	Limited English Proficiency	 10	 15,360	Hold Harmless	0
Base Year Levied Equivalent	Rate		57.0	0 Mod	erate (	Moderate: We	ght 1.1	l7)	165	Calculated Base Funding	\$ 5,710	\$ 8,907,327	Prior Year Adjustment	0
Current year Levied Equivale	nt Rate		57.0	0 High	ı (Spee	ch: Weight 0.2	4)		76	Less 30 Cent Local Effort	 980	1,529,277	Adjustment (Early Grad) **	0
Current Year Second Month	Growth %	6	0.00	0 Prior Ye	ear Hoi	me & Hospital			15.000	Calculated State Portion	\$ 4,730	\$ 7,378,050	January Growth **	0
				Limited	Englis	h Proficiency			40	Base Prorated Adjustment	0	0	4% Adjusted Assessment **	0
										Prior Year Adjustment	 0	 0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$ 4,730	\$ 7,378,050	Less 30 Cent Local Effort	1,529,277
		Loca	<u>al_</u>	<u>State</u>		<u>Adjustment</u>	<u>Adju</u>	sted State		State Tier I	542	845,057	Less Capital Outlay	156,000
FSPK	\$	254,88	30 \$	395,640	\$	0	\$	395,640		State Tier I Prorated Adjustment	 0	 0	Base Prorated Adjustment	 0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$ 542	\$ 845,057	SEEK State Amount	\$ 6,697,543
Equalized Growth	\$		0							Hold Harmless	0	0		
Recallable	\$		0 \$	0	\$	0	\$	0		January Growth **		0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **		0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **	 0	 0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$ 5,271	\$ 8,223,107		
										Unallocated Amount		0		
										Total State Funds		\$ 8,223,107		
										Less Capital Outlay		156,000		
										Net General Fund SEEK		\$ 8,067,107		

\* CAPITAL OUTLAY in the amount of \$156,000.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

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# **SEEK Calculations**

# District: 132 Cloverport Independent - School Year: 2018 - 2019

## Date Generated: June 21, 2018 11:57:46 AM

									2	018 - 2019 Forecast						
SEEK INPUTS:										SEEK CALCULATION:	Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:		<u>Total</u>
Assessment	\$	;	42,053,224	Prior Ye	ar End	l of Year AADA			350.400	Guaranteed Base *	\$ 4,000	\$	1,401,600	Guaranteed Base *	\$	1,401,600
Per Pupil Assessment		\$	120,015	Growth					0.000	At Risk	428		150,000	At Risk		150,000
91-92 State Per Pupil Funding	9	\$	3,197.00	Prior Ye	ar AAD	DA Plus Growth	I		350.400	Home & Hospital	11		3,900	Exceptional Child		185,320
Transportation (Unprorated)		\$	181,372	At Risk					250.000	Exceptional Child	529		185,320	Home & Hospital		3,900
Maximum Tier I Rate			44.9	Prior Ye	ar Dec	ember 1 Child	Count			Transportation	308		108,073	Limited English Proficiency		0
Levied Equivalent Rate			78.2	Low	(Sever	e: Weight 2.35	5)		7	Limited English Proficiency	 0		0	Hold Harmless		0
Base Year Levied Equivalent I	Rate		78.2	Mode	erate (	Moderate: Wei	ght 1.1	7)	20	Calculated Base Funding	\$ 5,277	\$	1,848,893	Prior Year Adjustment		0
Current year Levied Equivaler	nt Rate		78.2	High	(Spee	ch: Weight 0.2	4)		27	Less 30 Cent Local Effort	 360		126,160	Adjustment (Early Grad) **		0
Current Year Second Month G	Growth %	1	0.000	Prior Ye	ar Hor	ne & Hospital			1.000	Calculated State Portion	\$ 4,916	\$	1,722,733	January Growth **		0
				Limited	Englis	h Proficiency			0	Base Prorated Adjustment	0		0	4% Adjusted Assessment **		0
										Prior Year Adjustment	 0	_	0	Negative Payment		0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$ 4,916	\$	1,722,733	Less 30 Cent Local Effort		126,160
		Local	<u> </u>	<u>State</u>		<u>Adjustment</u>	<u>Adjus</u>	sted State		State Tier I	704		246,838	Less Capital Outlay		35,040
FSPK	\$	21,02	7 \$ 3	125,090	\$	0	\$	125,090		State Tier I Prorated Adjustment	 0		0	Base Prorated Adjustment	_	0
Original Growth	\$	(	D \$	0	\$	0	\$	0		Adjusted Tier I	\$ 704	\$	246,838	SEEK State Amount	\$	1,579,620
Equalized Growth	\$	(	0							Hold Harmless	0		0			
Recallable	\$	(	D \$	0	\$	0	\$	0		January Growth **			0			
Equalized Facility Funding	\$	(	0\$	0	\$	0	\$	0		4% Adjusted Assessment **			0			
BRAC	\$	(	D \$	0	\$	0	\$	0		Adjustments (Early Grad) **	 0	_	0			
Category Five	\$	(	D \$	0	\$	0	\$	0		Total State SEEK *	\$ 5,621	\$	1,969,571			
										Unallocated Amount			0			
										Total State Funds		\$	1,969,571			
										Less Capital Outlay			35,040			
										Net General Fund SEEK		\$	1,934,531			

\* CAPITAL OUTLAY in the amount of \$35,040.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

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# **SEEK Calculations**

District: 133 Corbin Independent - School Year: 2018 - 2019

## Date Generated: June 21, 2018 11:57:46 AM

										2	018 - 2019 Forecast						
SEEK INPUTS:											SEEK CALCULATION:	Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:		<u>Total</u>
Assessment		\$	560,00	0,000	Prior Ye	ar End	of Year AADA			2,713.000	Guaranteed Base *	\$ 4,000	\$	10,852,000	Guaranteed Base *	\$	10,852,000
Per Pupil Assessment		\$	20	6,414	Growth					0.000	At Risk	385		1,044,000	At Risk		1,044,000
91-92 State Per Pupil Fundin	g	\$	2,5	47.00	Prior Ye	ar AAD	A Plus Growth			2,713.000	Home & Hospital	58		156,000	Exceptional Child		1,341,320
Transportation (Unprorated)		\$	99	5,623	At Risk					1,740.000	Exceptional Child	494		1,341,320	Home & Hospital		156,000
Maximum Tier I Rate				44.5	Prior Ye	ar Dec	ember 1 Child	Count		,	Transportation	219		593,254	Limited English Proficiency		8,064
Levied Equivalent Rate				74.4	Low	(Sever	e: Weight 2.35	5)		56	Limited English Proficiency	3		8,064	Hold Harmless		0
Base Year Levied Equivalent	Rate			74.4	Mode	erate (I	Moderate: Wei	ght 1.	17)	153	Calculated Base Funding	\$ 5,158	\$	13,994,638	Prior Year Adjustment		0
Current year Levied Equivale	nt Rate			74.4	High	(Speed	ch: Weight 0.2	4)		103	Less 30 Cent Local Effort	 619	_	1,680,000	Adjustment (Early Grad) **		0
Current Year Second Month	Growth	%		0.000	Prior Ye	ar Hon	ne & Hospital			40.000	Calculated State Portion	\$ 4,539	\$	12,314,638	January Growth **		0
					Limited	Englisł	Proficiency			21	Base Prorated Adjustment	0		0	4% Adjusted Assessment **		0
											Prior Year Adjustment	 0		0	Negative Payment		0
NICKELS CALCULATION:							Prorated				Adjusted State Portion	\$ 4,539	\$	12,314,638	Less 30 Cent Local Effort		1,680,000
		Lo	<u>cal</u>		<u>State</u>	<u> </u>	<u>Adjustment</u>	<u>Adju</u>	sted State		State Tier I	599		1,625,066	Less Capital Outlay		271,300
FSPK	\$	280,	900 \$	8	851,321	\$	0	\$	851,321		State Tier I Prorated Adjustment	 0	_	0	Base Prorated Adjustment	_	0
Original Growth	\$	280,	000 \$	8	351,321	\$	0	\$	851,321		Adjusted Tier I	\$ 599	\$	1,625,066	SEEK State Amount	\$	11,450,084
Equalized Growth	\$	280,	000								Hold Harmless	0		0			
Recallable	\$		0 \$	;	0	\$	0	\$	0		January Growth **			0			
Equalized Facility Funding	\$		0 \$	;	0	\$	0	\$	0		4% Adjusted Assessment **			0			
BRAC	\$		0 \$	;	0	\$	0	\$	0		Adjustments (Early Grad) **	 0		0			
Category Five	\$		0 \$	;	0	\$	0	\$	0		Total State SEEK *	\$ 5,138	\$	13,939,704			
											Unallocated Amount			0			
											Total State Funds		\$	13,939,704			
											Less Capital Outlay		_	271,300			
											Net General Fund SEEK		\$	13,668,404			
											]						

\* CAPITAL OUTLAY in the amount of \$271,300.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

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# **SEEK Calculations**

## Date Generated: June 21, 2018 11:57:46 AM

# 2018 - 2019 Forecast

SEEK INPUTS:											SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	1,678,	230,204	Prior Ye	ar End	of Year AAD	4		3,307.000	Guaranteed Base *	\$	4,000	\$	13,228,000	Guaranteed Base *	\$ 13,228,000
Per Pupil Assessment		\$		507,478	Growth					0.000	At Risk		566		1,870,800	At Risk	1,870,800
91-92 State Per Pupil Fundir	ng	\$	2	2,843.00	Prior Ye	ar AAD	A Plus Growt	h		3,307.000	Home & Hospital		11		35,100	Exceptional Child	3,354,160
Transportation (Unprorated)	)	\$	1,	283,300	At Risk					3,118.000	Exceptional Child		1,014		3,354,160	Home & Hospital	35,100
Maximum Tier I Rate				45.8	Prior Ye	ar Dece	ember 1 Child	l Coun	t	-,	Transportation		231		764,669	Limited English Proficiency	135,936
Levied Equivalent Rate				105.8	Low	(Severe	e: Weight 2.3	5)		118	Limited English Proficiency		41		135,936	Hold Harmless	0
Base Year Levied Equivalent	t Rate			105.8	Mode	erate (N	loderate: We	eight 1	.17)	452	Calculated Base Funding	\$	5,863	\$	19,388,665	Prior Year Adjustment	0
Current year Levied Equivale	ent Rate			105.8	High	(Speed	h: Weight 0.	24)		135	Less 30 Cent Local Effort		1,522		5,034,691	Adjustment (Early Grad) **	0
Current Year Second Month	Growth	%		0.000	Prior Ye	ar Hom	e & Hospital			9.000	Calculated State Portion	\$	4,340	\$	14,353,974	January Growth **	0
					Limited	English	Proficiency			354	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
											Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:							Prorated				Adjusted State Portion	\$	4,340	\$	14,353,974	Less 30 Cent Local Effort	5,034,691
		Lo	<u>cal</u>		<u>State</u>	A	<u>djustment</u>	<u>Adjı</u>	usted State		State Tier I		354		1,169,095	Less Capital Outlay	330,700
FSPK	\$	839,	115	\$!	539,904	\$	0	\$	539,904		State Tier I Prorated Adjustmen	t	0		0	Base Prorated Adjustment	0
Original Growth	\$		0	\$	0	\$	0	\$	0		Adjusted Tier I	\$	354	\$	1,169,095	SEEK State Amount	\$ 13,258,605
Equalized Growth	\$		0								Hold Harmless		0		0		
Recallable	\$		0	\$	0	\$	0	\$	0		January Growth **				0		
Equalized Facility Funding	\$		0	\$	0	\$	0	\$	0		4% Adjusted Assessment **				0		
BRAC	\$		0	\$	0	\$	0	\$	0		Adjustments (Early Grad) **		0		0		
Category Five	\$		0	\$	0	\$	0	\$	0		Total State SEEK *	\$	4,694	\$	15,523,069		
											Unallocated Amount			_	0		
											Total State Funds			\$	15,523,069		
											Less Capital Outlay				330,700		
											Net General Fund SEEK			\$	15,192,369		

\* CAPITAL OUTLAY in the amount of \$330,700.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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# **SEEK Calculations**

## District: 135 Crittenden County - School Year: 2018 - 2019

## Date Generated: June 21, 2018 11:57:46 AM

Assessment       \$ 509,549,821       Prior Year End of Year AADA       1,177.000       Guaranteed Base *       \$ 4,708,000       \$ 4,708,000       Guaranteed Base *       \$ 4,708,000         9re Pupil Assessment       \$ 432,923       Growth       0.000       Ar Risk       335       394,020       At Risk       394,020         9re Pupil Assessment       \$ 963,793       At Risk       656.700       Home & Hospital       11       12,480       Exceptional Child       782,440         Maximum Tier I Rate       45.5       Prior Year ADA Plus Growth       1,177.000       Exceptional Child       665       782,440       Home & Hospital       12,         Levied Equivalent Rate       56.6       Low (Severe: Weight 2.35)       25       Limited English Proficiency       1       1,536       Hold Harmless       Prior Year Adjustment       1,536         Base Year Levied Equivalent Rate       56.6       Moderate (Moderate: Weight 1.17)       102       Calculated Base Funding       \$ 6,472,763       Prior Year Adjustment       4/djustment (Early Grad) **       3nuary Growt **       1         Current Year Second Month Growth %       0.0000       Prior Year Home & Hospital       3.200       Calculated State Portion       \$ 4,201       \$ 4,944,114       3nuary Growt **       4/djustend Assessment **       4/djusted Assessment ** </th <th>ast</th> <th></th> <th></th> <th>018 - 2019 Forecast</th> <th>20</th> <th></th>	ast			018 - 2019 Forecast	20										
Per Pupil Assessment\$ 432,923Growth0.000At Risk335394,020At Risk394,91-92 State Per Pupil Funding\$ 2,762.00Prior Year ADA Plus Growth1,177.000At Risk1112,480Exceptional Child782,Transportation (Unprorated)\$ 963,793At Risk656.700Exceptional Child665782,440Home & Hospital12,Maximum Tier I Rate45.5Prior Year December 1 Child CountExceptional Child665782,440Home & Hospital12,Levied Equivalent Rate56.6Low (Severe: Weight 2.35)25Limited English Proficiency11,536Hold HarmlessBase Year Levied Equivalent Rate56.6Moderate (Moderate: Weight 1.17)102Calculated Base Funding\$ 5,499\$ 6,472,763Prior Year AdjustmentCurrent year Levied Equivalent Rate56.6High (Speech: Weight 0.24)73Less 30 Cent Local Effort1,2991,528,649Adjustment (Enry Grad) **Current Year Second Month Growth %0.000Prior Year Home & Hospital3.200Calculated State Portion\$ 4,201\$ 4,944,114January Growth **NICKELS CALCULATION:ExcelStateAdjustmentAdjusted StatePrior Year Adjustment00Negative PaymentFSPK\$ 256,074\$ 256,0340\$ 236,0340\$ 236,0340\$ 236,034Galculated Adjustment00Base Prorated Adjustment00Reserver Levied Equivalent Exceptional StateState Ti	ATION: <u>Per Pupil</u> <u>Total</u> SEEK STATE CALCULATION: <u>Tot</u>	Per Pupil		SEEK CALCULATION:											SEEK INPUTS:
Per Pupil Assessment\$ 432,923Growth0.000At Risk335394,020At Risk394,02091-92 State Per Pupil Funding\$ 2,762.00Prior Year AADA Plus Growth1,177.000Home & Hospital1112,480Exceptional Child782,Transportation (Unprorated)\$ 963,793At Risk656.700Exceptional Child665782,440Home & Hospital12,Maximum Tier I Rate45.5Prior Year December 1 Child Count488574,287Limited English Proficiency1,Levied Equivalent Rate56.6Low (Severe: Weight 2.35)25Limited English Proficiency11,528,649Hode Home & Hospital12,Current year Levied Equivalent Rate56.6High (Speech: Weight 0.24)73Less 30 Cent Local Effort1,2991,528,649Adjustment (Early Grad) **Current Year Second Month Growth %0.000Prior Year Home & Hospital3.200Calculated State Portion4,201\$ 4,944,114January Growth **NICKELS CALCULATION:LiccalStateAdjusted State40\$ 236,0340\$ 236,034Negative distate10,FSPK\$ 254,775\$ 236,0340\$ 236,0340\$ 236,034State Tier I Prorated Adjustment00Base Prorated Adjustment00Base Prorated Adjustment000Base Prorated Adjustment00Base Prorated Adjustment1,528,State Tier I Prorated Adjustment00Base Prorated Adjustment0 <td>e * \$ 4,000 \$ 4,708,000 Guaranteed Base * \$ 4,708,0</td> <td>4,000 \$</td> <td>\$</td> <td>Guaranteed Base *</td> <td>1,177.000</td> <td></td> <td>A</td> <td>d of Year AAD</td> <td>/ear End</td> <td>1 Prior Y</td> <td>09,549,821</td> <td>5</td> <td>\$</td> <td></td> <td>Assessment</td>	e * \$ 4,000 \$ 4,708,000 Guaranteed Base * \$ 4,708,0	4,000 \$	\$	Guaranteed Base *	1,177.000		A	d of Year AAD	/ear End	1 Prior Y	09,549,821	5	\$		Assessment
91-92 State Per Pupil Funding\$2,762.00Prior Year ADA Plus Growth1,177.000Home & Hospital1112,480Exceptional Child782,782,70Transportation (Unprorated)\$963,793At Risk656.700Exceptional Child665782,440Home & Hospital12,Maximum Tier I Rate45.5Prior Year December 1 Child Count656.700Transportation488574,287Limited English Proficiency1,Levied Equivalent Rate56.6Low (Severe: Weight 2.35)25Limited English Proficiency11,536Hold HarmlessCurrent year Levied Equivalent Rate56.6High (Speech: Weight 0.24)73Less 30 Cent Local Effort1,2991,528,649Adjustment (Early Grad) **Current Year Second Month Growth %0.000Prior Year Home & Hospital3.200Calculated State Portion4,201\$4,944,114January Growth **NICKELS CALCULATION:Exceptional Child4justed State0004% Adjusted Assessment **1,528,649FSPK\$254,775\$236,0340\$236,0344201\$4,944,114Less 30 Cent Local Effort00Unary Growth **1,528,751,528,75FSPK\$254,775\$236,0340\$236,0345,26,0340\$Less 20,0340\$236,034\$0\$236,0340000Base Prorated Adjustment00	335 394,020 At Risk 394,0	335		At Risk					h	3 Growth	432,923	\$		t	Per Pupil Assessment
Maximum Tier I Rate       45.5       Prior Year December 1 Child Count       Transportation       488       574,287       Limited English Proficiency       1,         Levied Equivalent Rate       56.6       Low (Severe: Weight 2.35)       25       Limited English Proficiency       1       1,536       Hold Harmless       Prior Year Adjustment       Hold Harmless       Prior Year Adjustment       43,536       Prior Year Adjustment       1,528,649       Adjusted Assessment **       Prior Year Adjustment       43,536       Prior Year Adjustment       43,536       Prior Year Adjustment       44,5201       \$ <b>6,472,763</b> Adjustment (Early Grad) **       44,5201       \$ <b>4,944,114</b> January Growth **       44,5201       \$ <b>4,944,114</b> January Growth **       44,64       44,64       44,64       44,64       44,64       44,64       44,64       44,64       44,64 <td>l 11 12,480 Exceptional Child 782,4</td> <td>11</td> <td></td> <td>Home &amp; Hospital</td> <td></td> <td></td> <td>:h</td> <td>DA Plus Growt</td> <td>rear AA</td> <td>D Prior Y</td> <td>2,762.00</td> <td>\$</td> <td></td> <td>l Funding</td> <td>91-92 State Per Pupil Fur</td>	l 11 12,480 Exceptional Child 782,4	11		Home & Hospital			:h	DA Plus Growt	rear AA	D Prior Y	2,762.00	\$		l Funding	91-92 State Per Pupil Fur
Levied Equivalent Rate56.6Low (Severe: Weight 2.35)25Limited English Proficiency11,536Hold HarmlessBase Year Levied Equivalent Rate56.6Moderate (Moderate: Weight 0.24)73Calculated Base Funding5,499\$6,472,763Prior Year AdjustmentCurrent year Levied Equivalent Rate56.6High (Speech: Weight 0.24)73Less 30 Cent Local Effort1,2991,528,649Adjustment (Early Grad) **Current Year Second Month Growth %0.000Prior Year Home & Hospital3.200Less 30 Cent Local Effort1,2994,944,114January Growth **Imited English Proficiency4Hold Harmless9004% Adjustment (Early Grad) **NICKELS CALCULATION:For Year Adjustment000Negative PaymentLocalStateAdjustmentAdjusted StateState Fortion4,201\$4,944,114Less 30 Cent Local Effort1,528,649FSPK\$ 254,775\$ 236,034\$0\$ 236,034State Fortion\$4,201\$4,944,114Less 30 Cent Local Effort1,528,715FSPK\$ 254,775\$ 236,034\$0\$ 236,034State Fortion\$4,201\$4,944,114Less 30 Cent Local Effort1,528,715FSPK\$ 254,775\$ 236,034\$0\$ 236,034State Fire I Prorated Adjustment00Base Prorated Adjustment0Current Year Adjustment00Base Prorated Adjustment00Ba	d 665 782,440 Home & Hospital 12,4	665		Exceptional Child	656.700				k	3 At Risk	963,793	\$		rorated)	Transportation (Unprorat
Base Year Levied Equivalent Rate       56.6       Moderate (Moderate: Weight 1.17)       102       Calculated Base Funding       \$ 5,499       \$ 6,472,763       Prior Year Adjustment         Current year Levied Equivalent Rate       56.6       High (Speech: Weight 0.24)       73       Calculated Base Funding       \$ 4,201       \$ 4,944,114       Adjustment (Early Grad) **         Current Year Second Month Growth %       0.000       Prior Year Home & Hospital       3.200       Calculated State Portion       \$ 4,201       \$ 4,944,114       January Growth **         MickELS CALCULATION:       Imited English Proficiency       4       Prior Year Adjustment       0       0       Negative Payment         Kite Tier I       421       495,018       Less 20 Cent Adjustment       0       0       Less 20 Cent Local Effort       1,528,649       Less 30 Cent Adjustment       0       0       Negative Payment       1         NICKELS CALCULATION:       Froorated       Adjusted State       Adjusted State       0       \$ 236,034       Adjusted State       0       0       Negative Payment       Less 20 Cent Local Effort       1,528,649       Less 30 Cent Local Effort       1,528,649       Negative Payment       1       1       1       4% Adjusted Assessment **       Negative Payment       1       1       1       1       <	488 574,287 Limited English Proficiency 1,5	488		Transportation		t	d Count	cember 1 Child	/ear De	5 Prior Y	45.5			2	Maximum Tier I Rate
Current year Levied Equivalent Rate       56.6       High (Speech: Weight 0.24)       73         Current Year Second Month Growth %       0.000       Prior Year Home & Hospital       3.200         Limited English Proficiency       4         Image: NICKELS CALCULATION:       Image: Nickel S Calculated State       56.6         High (Speech: Weight 0.24)       Adjusted State         NICKELS CALCULATION:       Image: Nickel S Calculated State       1,299         Local       State       Adjustment         Adjusted State       Prior Year Adjustment       0         Adjusted State       0       4         State       Adjusted State         FSPK       \$ 254,775       \$ 236,034       0       \$ 236,034	Proficiency 1 1,536 Hold Harmless	1		Limited English Proficiency	25		35)	ere: Weight 2.3	w (Seve	5 Low	56.6			ite	Levied Equivalent Rate
Current Year Second Month Growth %       0.000       Prior Year Home & Hospital       3.200       Calculated State Portion       \$ 4,201       \$ 4,944,114       January Growth **         Limited English Proficiency       4       Base Prorated Adjustment       0       0       0       Negative Payment       % Adjusted Assessment **         NICKELS CALCULATION:       FSPK       \$ 254,775       \$ 236,034       \$ 0       \$ 236,034       \$ 236,034       \$ 0       \$ 236,034       \$ 10       \$ 236,034       \$ 17,023	Funding     \$     5,499     \$     6,472,763     Prior Year Adjustment	<b>5,499</b> \$	\$	Calculated Base Funding	102	.17)	eight 1.1	(Moderate: We	derate	5 Moo	56.6			uivalent Rate	Base Year Levied Equival
Image: Limited English Proficiency       4       Base Prorated Adjustment       0       0       4% Adjusted Assessment **         NICKELS CALCULATION:       Frorated       Adjusted State       Adjusted State       Adjusted State       0       4,944,114       Less 30 Cent Local Effort       1,528,         FSPK       \$ 254,775       \$ 236,034       \$ 0       \$ 236,034       \$ 236,034       \$ 236,034       State Tier I Prorated Adjustment       0       0       Base Prorated Adjustment       0       0       Base Prorated Adjustment       0       0       1,528,         FSPK       \$ 254,775       \$ 236,034       \$ 0       \$ 236,034       \$ 236,034       \$ 0       \$ 236,034       0       \$ 236,034       0       \$ 236,034       0       \$ 236,034       0       \$ 236,034       0       \$ 236,034       0       \$ 236,034       0       \$ 236,034       0       \$ 236,034       0       \$ 236,034       0       \$ 236,034       0	cal Effort 1,299 1,528,649 Adjustment (Early Grad) **	1,299		Less 30 Cent Local Effort	73		.24)	ech: Weight 0.	jh (Spee	5 Higl	56.6			Equivalent Rate	Current year Levied Equi
NICKELS CALCULATION:       Prorated       Adjusted State       Prior Year Adjustment       0       4,201       %       4,944,114       Negative Payment       1,528,         FSPK       \$ 254,775       \$ 236,034       \$ 0       \$ 236,034       \$ 236,034       \$ 236,034       \$ 236,034       \$ 126,034       0       \$ 236,034       \$ 127,012       1,528,012       1,52	Portion \$ 4,201 \$ 4,944,114 January Growth **	4,201 \$	\$	Calculated State Portion	3.200			me & Hospital	∕ear Ho	0 Prior Y	0.000		%	Month Growth	Current Year Second Mor
NICKELS CALCULATION:       Prorated       Adjusted State       Adjusted State Portion       4,201       \$ 4,944,114       Less 30 Cent Local Effort       1,528,         Local       State       Adjustment       Adjusted State       State Tier I       421       495,018       Less Capital Outlay       117,         FSPK       \$ 254,775       \$ 236,034       \$ 0       \$ 236,034       \$ 236,034       State Tier I Prorated Adjustment       0       0       Base Prorated Adjustment       0	djustment 0 0 4% Adjusted Assessment **	0		Base Prorated Adjustment	4			sh Proficiency	d Englis	Limited					
ProratedProratedAdjusted State Portion4,2014,944,114Less 30 Cent Edd Front1,326,LocalStateAdjustmentAdjusted StateState Tier I421495,018Less Capital Outlay117,FSPK\$ 254,775\$ 236,034\$ 0\$ 236,034State Tier I Prorated Adjustment00Base Prorated Adjustment0	tment 0 0 Negative Payment	0		Prior Year Adjustment											
FSPK     \$ 254,775     \$ 236,034     0     \$ 236,034     State Tier I Prorated Adjustment     0     0     Base Prorated Adjustment	Portion \$ 4,201 \$ 4,944,114 Less 30 Cent Local Effort 1,528,6	<b>4,201</b> \$	\$	Adjusted State Portion										ATION:	NICKELS CALCULATIO
	421 495,018 Less Capital Outlay 117,7	421		State Tier I	<u>e</u>	usted State	<u>Adju</u>	<u>Adjustment</u>		<u>State</u>		Local			
	ated Adjustment   0   0   Base Prorated Adjustment	0	nt	State Tier I Prorated Adjustment	34	236,034	\$	0	\$	236,034	\$	254,775	25	\$	FSPK
Original Growth         \$         0         \$         0         \$         0         \$         421         \$         495,018         SEEK State Amount         \$         4,252,55	\$ 421 \$ 495,018 SEEK State Amount \$ 4,252,12	<b>421</b> \$	\$	Adjusted Tier I	0	0	\$	0	\$	0	\$	0		\$	Original Growth
Equalized Growth     \$     0     0	0 0	0		Hold Harmless								0		\$	Equalized Growth
Recallable         \$         0         \$         0         \$         0         January Growth **         0 </td <td>** 0</td> <td></td> <td></td> <td>January Growth **</td> <td>0</td> <td>0</td> <td>\$</td> <td>0</td> <td>\$</td> <td>0</td> <td>\$</td> <td>0</td> <td></td> <td>\$</td> <td>Recallable</td>	** 0			January Growth **	0	0	\$	0	\$	0	\$	0		\$	Recallable
Equalized Facility Funding         \$         0         \$         0         \$         0         \$         0         \$         0         \$         0         \$         0         \$         4% Adjusted Assessment **         0         0         \$	sessment ** 0			4% Adjusted Assessment **	0	0	\$	0	\$	0	\$	0		nding \$	Equalized Facility Funding
BRAC         \$         0         \$         0         \$         Adjustments (Early Grad) **         0 <th< td=""><td>ırly Grad) ** 0 0</td><td>0</td><td></td><td>Adjustments (Early Grad) **</td><td>0</td><td>0</td><td>\$</td><td>0</td><td>\$</td><td>0</td><td>\$</td><td>0</td><td></td><td>\$</td><td>BRAC</td></th<>	ırly Grad) ** 0 0	0		Adjustments (Early Grad) **	0	0	\$	0	\$	0	\$	0		\$	BRAC
Category Five         \$         0         \$         0         \$         Total State SEEK *         \$         4,621         \$         5,439,132	<pre>(* \$ 4,621 \$ 5,439,132</pre>	4,621 \$	\$	Total State SEEK *	0	0	\$	0	\$	0	\$	0		\$	Category Five
Unallocated Amount 0	ount 0			Unallocated Amount											
Total State Funds \$ 5,439,132	is \$ <b>5,439,132</b>	\$		Total State Funds											
Less Capital Outlay 117,700	lay 117,700	-		Less Capital Outlay											
Net General Fund SEEK\$ 5,321,432	d SEEK \$ 5,321,432	\$		Net General Fund SEEK											

\* CAPITAL OUTLAY in the amount of \$117,700.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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## **SEEK Calculations**

SEEK INPUTS:

Per Pupil Assessment

Maximum Tier I Rate

Levied Equivalent Rate

Assessment

FSPK

Original Growth

Recallable

Category Five

BRAC

Equalized Growth

#### Date Generated: June 21, 2018 11:57:46 AM

Total

3,312,000

395,280

544,800

14,430

0

0

0

0

0

0

1,136,301

82,800

#### 2018 - 2019 Forecast SEEK STATE CALCULATION: SEEK CALCULATION: Per Pupil Total 3,312,000 378,766,889 Prior Year End of Year AADA Guaranteed Base \* \$ 4,000 \$ Guaranteed Base \* \$ \$ 828.000 457,448 477 395,280 At Risk \$ Growth At Risk 0.000 14,430 2,929.00 Prior Year AADA Plus Growth 17 91-92 State Per Pupil Funding \$ Home & Hospital Exceptional Child 828.000 658 544,800 Home & Hospital Transportation (Unprorated) \$ 724,995 At Risk Exceptional Child 658.800 45.8 Prior Year December 1 Child Count Transportation 522 431,997 Limited English Proficiency 58.3 Low (Severe: Weight 2.35) 21 Limited English Proficiency 0 0 Hold Harmless 5,675 4,698,507 Base Year Levied Equivalent Rate 58.3 Moderate (Moderate: Weight 1.17) 65 Calculated Base Funding \$ \$ Prior Year Adjustment Current year Levied Equivalent Rate 58.3 High (Speech: Weight 0.24) 45 Less 30 Cent Local Effort 1,372 1,136,301 Adjustment (Early Grad) \*\* Current Year Second Month Growth % 0.000 Prior Year Home & Hospital 3.700 Calculated State Portion 4,302 \$ 3,562,206 January Growth \*\* \$ Limited English Proficiency 0 Base Prorated Adjustment 0 0 4% Adjusted Assessment \*\* Prior Year Adjustment 0 0 Negative Payment NICKELS CALCULATION: 3,562,206 Adjusted State Portion \$ 4,302 \$ Less 30 Cent Local Effort Prorated Local State Adjustment Adjusted State State Tier I 408 338,051 Less Capital Outlay 189,383 155,893 \$ 155,893 State Tier I Prorated Adjustment 0 0 Base Prorated Adjustment \$ 0 \$ \$ \$ 0 \$ 0 \$ 0 \$ 0 Adjusted Tier I 408 338,051 SEEK State Amount 3,047,409 \$ \$ \$ 0 Hold Harmless ٥ \$ 0 189,383 155,893 0 155,893 January Growth \*\* 0 \$ \$ \$ \$ Equalized Facility Funding 0 \$ 0 \$ 0 \$ 0 4% Adjusted Assessment \*\* \$ 0 \$ 0 \$ 0 Adjustments (Early Grad) \*\* 0 \$ 0 0 \$ 0 4,710 \$ 0 0 0 Total State SEEK \* 3,900,257 \$ \$ 0 \$ \$ \$ Unallocated Amount 0 **Total State Funds** 3,900,257

\* CAPITAL OUTLAY in the amount of \$82,800.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



Less Capital Outlay Net General Fund SEEK

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Statewide Equalization is \$834,000.00.

82,800

3,817,457

\$

## **SEEK Calculations**

District: 143 Danville Independent - School Year: 2018 - 2019

SEEK INPUTS:

Per Pupil Assessment

Maximum Tier I Rate

Assessment

FSPK

Original Growth

Recallable

Category Five

BRAC

Equalized Growth

#### Date Generated: June 21, 2018 11:57:46 AM

#### 2018 - 2019 Forecast SEEK STATE CALCULATION: SEEK CALCULATION: Per Pupil Total Total 6,753,552 6,753,552 959,095,607 Prior Year End of Year AADA Guaranteed Base \* \$ 4,000 \$ Guaranteed Base \* \$ \$ 1,688.388 705,805 568,054 418 At Risk 705,805 \$ Growth At Risk 0.000 91-92 State Per Pupil Funding Prior Year AADA Plus Growth 5 1,541,000 \$ 2.497.00 Home & Hospital 7,703 Exceptional Child 1,688,388 630,755 913 1,541,000 Home & Hospital 7,703 Transportation (Unprorated) \$ At Risk Exceptional Child 1,176.342 29,952 45.3 Prior Year December 1 Child Count Transportation 223 375,843 Limited English Proficiency Levied Equivalent Rate 106.2 Low (Severe: Weight 2.35) 56 Limited English Proficiency 18 29,952 Hold Harmless 0 5,576 9,413,855 Base Year Levied Equivalent Rate 106.2 Moderate (Moderate: Weight 1.17) 201 Calculated Base Funding \$ \$ Prior Year Adjustment Current year Levied Equivalent Rate 106.2 High (Speech: Weight 0.24) 77 Less 30 Cent Local Effort 1,704 2,877,287 Adjustment (Early Grad) \*\* 6,536,568 Current Year Second Month Growth % 0.000 Prior Year Home & Hospital 1.975 Calculated State Portion 3,871 \$ January Growth \*\* 0 \$ Limited English Proficiency 78 Base Prorated Adjustment 0 0 4% Adjusted Assessment \*\* 0 Prior Year Adjustment 0 0 Negative Payment 0 NICKELS CALCULATION: 3,871 6,536,568 Adjusted State Portion \$ \$ Less 30 Cent Local Effort 2,877,287 Prorated Local State Adjustment Adjusted State State Tier I 274 462,477 Less Capital Outlay 168,839 479,548 224,510 \$ 224,510 State Tier I Prorated Adjustment 0 Base Prorated Adjustment 0 \$ 0 \$ 0 \$ \$ 0 \$ 0 \$ 0 \$ 0 Adjusted Tier I 274 462,477 SEEK State Amount 5,991,886 \$ \$ \$ 0 Hold Harmless ٥ 0 \$ 479,548 224,510 0 224,510 January Growth \*\* 0 \$ \$ \$ \$ Equalized Facility Funding 0 \$ 0 \$ 0 \$ 0 4% Adjusted Assessment \*\* \$ 0 \$ 0 \$ 0 Adjustments (Early Grad) \*\* 0 \$ 0 0 \$ 0 \$ 0 0 0 Total State SEEK \* 4,145 6,999,045 \$ \$ 0 \$ \$ Unallocated Amount 0 **Total State Funds** 6,999,045 168,839 Less Capital Outlay Net General Fund SEEK 6,830,206 \$

\* CAPITAL OUTLAY in the amount of \$168,839.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

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## **SEEK Calculations**

District: 145 Daviess County - School Year: 2018 - 2019

SEEK INPUTS:

Maximum Tier I Rate

Assessment

FSPK

Original Growth

Recallable

Category Five

BRAC

Equalized Growth

#### Date Generated: June 21, 2018 11:57:46 AM

0

0

0

0

0

#### 2018 - 2019 Forecast SEEK CALCULATION: SEEK STATE CALCULATION: Per Pupil Total Total 40,808,000 40,808,000 5,839,450,654 Prior Year End of Year AADA Guaranteed Base \* \$ 4,000 \$ Guaranteed Base \* \$ \$ 10,202.000 572,383 Growth 306 3,121,800 At Risk 3,121,800 Per Pupil Assessment At Risk \$ 0.000 91-92 State Per Pupil Funding Prior Year AADA Plus Growth 28 284,700 6,846,520 \$ 2,391.00 Home & Hospital Exceptional Child 10,202,000 5,751,393 671 6,846,520 284,700 Transportation (Unprorated) \$ At Risk Exceptional Child Home & Hospital 5,203.000 45.1 Prior Year December 1 Child Count Transportation 336 3,427,035 Limited English Proficiency 199,680 20 Levied Equivalent Rate 75.8 Low (Severe: Weight 2.35) 256 Limited English Proficiency 199,680 Hold Harmless 855 5,360 54,687,735 Base Year Levied Equivalent Rate 75.8 Moderate (Moderate: Weight 1.17) Calculated Base Funding \$ \$ Prior Year Adjustment Current year Levied Equivalent Rate 75.8 High (Speech: Weight 0.24) 457 Less 30 Cent Local Effort 1,717 17,518,352 Adjustment (Early Grad) \*\* Current Year Second Month Growth % 0.000 Prior Year Home & Hospital 73.000 Calculated State Portion 3,643 \$ 37,169,383 January Growth \*\* \$ Limited English Proficiency 520 Base Prorated Adjustment 0 0 4% Adjusted Assessment \*\* Prior Year Adjustment 0 0 Negative Payment NICKELS CALCULATION: 37,169,383 Adjusted State Portion \$ 3,643 \$ Less 30 Cent Local Effort 17,518,352 Prorated Local State Adjustment Adjusted State State Tier I 263 2,682,614 Less Capital Outlay 1,020,200 2,919,725 \$ 1,334,509 \$ 1,334,509 State Tier I Prorated Adjustment 0 Base Prorated Adjustment \$ 0 \$ 0 2,919,725 \$ 0 \$ 0 \$ 0 Adjusted Tier I 263 2,682,614 SEEK State Amount 32,722,148 \$ \$ \$ \$ Hold Harmless ٥ \$ 0 0 2,919,725 333,627 \$ 0 333,627 January Growth \*\* 0 \$ \$ \$ Equalized Facility Funding 0 \$ 1,334,509 \$ \$ 1,334,509 4% Adjusted Assessment \*\* \$ 0 0 \$ \$ 0 \$ 0 Adjustments (Early Grad) \*\* 0 0 \$ 0 0 \$ 0 0 \$ 0 0 Total State SEEK \* 3,906 39,851,997 \$ \$ \$ \$ Unallocated Amount 0 Total State Funds 39,851,997 Less Capital Outlay 1,020,200 Net General Fund SEEK 38,831,797 \$

\* CAPITAL OUTLAY in the amount of \$1,020,200.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

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# **SEEK Calculations**

2018 - 2019 Forecast

## Date Generated: June 21, 2018 11:57:46 AM

									20	018 - 2019 Forecast				
SEEK INPUTS:										SEEK CALCULATION:	Per Pupil	<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment	\$		74,000,000	Prior Ye	ear End	l of Year AADA			578.000	Guaranteed Base *	\$ 4,000	\$ 2,312,000	Guaranteed Base *	\$ 2,312,000
Per Pupil Assessment		\$	128,028	Growth					0.000	At Risk	453	261,600	At Risk	261,600
91-92 State Per Pupil Funding		\$	2,790.00	Prior Ye	ear AAD	DA Plus Growth	ı		578.000	Home & Hospital	1	780	Exceptional Child	457,760
Transportation (Unprorated)		\$	228,443	At Risk					436.000	Exceptional Child	792	457,760	Home & Hospital	780
Maximum Tier I Rate			45.1	Prior Ye	ear Dec	ember 1 Child	Count			Transportation	236	136,120	Limited English Proficiency	0
Levied Equivalent Rate			83.1	Low	(Sever	e: Weight 2.3	5)		14	Limited English Proficiency	0	0	Hold Harmless	0
Base Year Levied Equivalent R	Rate		83.1	Mod	erate (	Moderate: Wei	ight 1.1	17)	66	Calculated Base Funding	\$ 5,481	\$ 3,168,260	Prior Year Adjustment	0
Current year Levied Equivalen	t Rate		83.1	High	(Spee	ch: Weight 0.2	24)		18	Less 30 Cent Local Effort	 384	222,000	Adjustment (Early Grad) **	0
Current Year Second Month G	rowth %		0.000	Prior Ye	ear Hor	ne & Hospital			0.200	Calculated State Portion	\$ 5,097	\$ 2,946,260	January Growth **	0
				Limited	Englis	h Proficiency			0	Base Prorated Adjustment	0	0	4% Adjusted Assessment **	0
										Prior Year Adjustment	 0	 0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$ 5,097	\$ 2,946,260	Less 30 Cent Local Effort	222,000
		<u>Local</u>	L	<u>State</u>		<u>Adjustment</u>	<u>Adju</u>	sted State		State Tier I	716	414,007	Less Capital Outlay	57,800
FSPK	\$	37,000	0\$	204,026	\$	0	\$	204,026		State Tier I Prorated Adjustment	 0	 0	Base Prorated Adjustment	 0
Original Growth	\$	(	0\$	0	\$	0	\$	0		Adjusted Tier I	\$ 716	\$ 414,007	SEEK State Amount	\$ 2,752,340
Equalized Growth	\$	(	0							Hold Harmless	0	0		
Recallable	\$	(	0 \$	0	\$	0	\$	0		January Growth **		0		
Equalized Facility Funding	\$	(	0\$	0	\$	0	\$	0		4% Adjusted Assessment **		0		
BRAC	\$	(	0\$	0	\$	0	\$	0		Adjustments (Early Grad) **	 0	 0		
Category Five	\$	(	0 \$	0	\$	0	\$	0		Total State SEEK *	\$ 5,814	\$ 3,360,267		
										Unallocated Amount		0		
										Total State Funds		\$ 3,360,267		
										Less Capital Outlay		 57,800		
										Net General Fund SEEK		\$ 3,302,467		

\* CAPITAL OUTLAY in the amount of \$57,800.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



Support Education Excellence in Kentucky Page 47 of 173

# **SEEK Calculations**

District: 147 Dayton Independent - School Year: 2018 - 2019

## Date Generated: June 21, 2018 11:57:46 AM

								20	018 - 2019 Forecast							
									SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:		<u>Total</u>
2	\$	211,000,000	) Prior Ye	ear End	l of Year AADA			775.000	Guaranteed Base *	\$	4,000	\$	3,100,000	Guaranteed Base *	\$	3,100,000
	\$	272,258	3 Growth						At Risk		554		429,600	At Risk		429,600
J	\$	3,056.00	) Prior Ye	ear AAD	DA Plus Growth	ı			Home & Hospital		0		0	Exceptional Child		804,200
	\$	18,333	3 At Risk						Exceptional Child		1,038		804,200	Home & Hospital		0
		45.1	l Prior Ye	ear Deo	ember 1 Child	Count			Transportation		14		10,924	Limited English Proficiency		1,920
		109.2	2 Low	(Sever	re: Weight 2.3	5)		23	Limited English Proficiency		2		1,920	Hold Harmless		0
Rate		109.2	2 Mod	erate (	Moderate: We	ight 1.1	17)	116	Calculated Base Funding	\$	5,609	\$	4,346,644	Prior Year Adjustment		0
nt Rate		109.2	2 High	(Spee	ch: Weight 0.2	.4)		47	Less 30 Cent Local Effort		817		633,000	Adjustment (Early Grad) **		0
Growth %	b	0.000	) Prior Ye	ear Hor	me & Hospital			0.000	Calculated State Portion	\$	4,792	\$	3,713,644	January Growth **		0
			Limited	Englis	h Proficiency			5	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
									Prior Year Adjustment	_	0	_	0	Negative Payment		0
					Prorated				Adjusted State Portion	\$	4,792	\$	3,713,644	Less 30 Cent Local Effort		633,000
	Loca	<u>al</u>	<u>State</u>		<u>Adjustment</u>	<u>Adju</u>	sted State		State Tier I		568		439,902	Less Capital Outlay		77,500
\$	105,50	00 \$	217,675	\$	0	\$	217,675		State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$	568	\$	439,902	SEEK State Amount	\$	3,625,220
\$		0							Hold Harmless		0		0			
\$		0 \$	0	\$	0	\$	0		January Growth **				0			
\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **				0			
\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0		0			
\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$	5,359	\$	4,153,546			
									Unallocated Amount				0			
									Total State Funds			\$	4,153,546			
									Less Capital Outlay				77,500			
									Net General Fund SEEK			\$	4,076,046			
	Rate Nt Rate	\$ Rate ht Rate Growth % <u>Loca</u>	\$ 272,258 \$ 3,056.00 \$ 18,333 45.1 109.2 Rate 109.2 Atte 109.2 Srowth % 0.000 <u>Local</u> \$ 105,500 \$ \$ 0 \$ \$ \$ 0 \$ \$ \$ 0 \$ \$	\$ 272,258 Growth \$ 3,056.00 Prior Ye \$ 18,333 At Risk 45.1 Prior Ye 109.2 Low Rate 109.2 Mod at Rate 109.2 High browth % 0.000 Prior Ye Limited \$ 105,500 \$ 217,675 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0	\$ 272,258 Growth  \$ 272,258 Growth  \$ 3,056.00 Prior Year AAI  \$ 18,333 At Risk 45.1 Prior Year Dec 109.2 Low (Seven 109.2 Moderate ( 109.2 High (Spee 0.000 Prior Year Hor Limited Englis  Local State  \$ 105,500 \$ 217,675 \$ \$ 0 \$ 0 \$ 0 \$ \$ 0 \$ 0 \$ \$ \$ 0 \$ \$ 0 \$ \$ \$ 0 \$ \$ 0 \$ \$ \$ \$	\$       272,258       Growth         \$       3,056.00       Prior Year AADA Plus Growth         \$       18,333       At Risk         45.1       Prior Year December 1 Child         109.2       Low (Severe: Weight 2.35)         Rate       109.2       Moderate (Moderate: Weight 0.2         Noterate       109.2       High (Speech: Weight 0.2         At Rate       109.2       High (Speech: Weight 0.2         Noterate       0.000       Prior Year Home & Hospital         Limited English Proficiency       Local       State         \$       105,500       \$       217,675       \$         \$       0       \$       0       \$         \$       0       \$       0       \$         \$       0       \$       0       \$         \$       0       \$       0       \$         \$       0       \$       0       \$         \$       0       \$       0       \$         \$       0       \$       0       \$         \$       105,500       \$       217,675       \$       0         \$       0       \$       0       \$       0<	\$       272,258       Growth         \$       3,056.00       Prior Year AADA Plus Growth         \$       18,333       At Risk         45.1       Prior Year December 1 Child Count         109.2       Low (Severe: Weight 2.35)         Rate       109.2       Moderate (Moderate: Weight 1.3)         at Rate       109.2       High (Speech: Weight 0.24)         on Rate       109.2       High Speech: Weight 0.24)         birowth %       0.000       Prior Year Home & Hospital         Local       State       Adjustment         \$       105,500       \$       217,675       \$       0       \$         \$       0       \$       0       \$       \$       \$       \$         \$       0       \$       0       \$       \$       \$       \$         \$       105,500       \$       217,675       \$       0       \$       \$         \$       0       \$       0       \$       \$       \$       \$       \$         \$       0       \$       0       \$       \$       \$       \$       \$         \$       0       \$       0       \$       \$ <t< td=""><td>\$       272,258       Growth         \$       3,056.00       Prior Year AADA Plus Growth         \$       18,333       At Risk         45.1       Prior Year December 1 Child Count         109.2       Low (Severe: Weight 2.35)         Rate       109.2       Moderate (Moderate: Weight 1.17)         nt Rate       109.2       High (Speech: Weight 0.24)         orwwth %       0.000       Prior Year Home &amp; Hospital         Limited English Proficiency       Local       State         \$       105,500       \$       217,675       \$       0       \$         \$       0       \$       0       \$       0       \$       0         \$       0       \$       0       \$       0       \$       0         \$       105,500       \$       217,675       \$       0       \$       0         \$       0       \$       0       \$       0       \$       0         \$       0       \$       0       \$       0       \$       0         \$       \$       \$       \$       \$       \$       \$       \$         \$       \$       \$       \$       <t< td=""><td><math display="block">\begin{array}{c ccccccccccccccccccccccccccccccccccc</math></td><td><math display="block"> \begin{array}{c c c c c c c c c c c c c c c c c c c </math></td><td>\$ 211,000,000       Prior Year End of Year AADA       775,000         \$ 272,258       Growth       0,000         \$ 3,056.00       Prior Year AADA Plus Growth       775,000         \$ 18,333       At Risk       716,000         45.1       Prior Year December 1 Child Count       Exceptional Child         109.2       Low (Severe: Weight 2.35)       23         Rate       109.2       High (Speech: Weight 0.24)       47         irrowth %       0.000       Prior Year Home &amp; Hospital       0.000         irrowth %       0.000       Prior Year Home &amp; Hospital       0.000         Limited English Proficiency       5       6       Calculated Base Funding         \$ 105,500       \$ 217,675       0       \$ 217,675       Base Prorated Adjustment         \$ 105,500       \$ 217,675       \$ 0       \$ 217,675       Adjusted State         \$ 0       \$ 0       \$ 0       \$ 0       \$ 0       \$ 0         \$ 0       \$ 0       \$ 0       \$ 0       \$ 0       \$ 0         \$ 0       \$ 0       \$ 0       \$ 0       \$ 0       \$ 0         \$ 100.500       \$ 217,675       \$ 0       \$ 217,675       \$ 0         \$ 0       \$ 0       \$ 0       \$</td><td>SEEK CALCULATION:       Per Pupil         \$ 211,000,000       Prior Year End of Year AADA       775.000         \$ 3,056.00       Prior Year AADA Plus Growth       775.000         \$ 18,333       At Risk       775.000         \$ 18,333       At Risk       775.000         \$ 45.1       Prior Year AADA Plus Growth       775.000         \$ 109.2       Low (Severe: Weight 2.35)       23         Rate       109.2       Low (Severe: Weight 0.24)       47         it ransportation       141       Limited English Proficiency       2         Calculated Base Funding       \$ 5,609         Local       State       Adjusted Tier I       817         Calculated State Portion       \$ 4,792         Base Prorated Adjustment       0         \$ 0       \$ 0       \$ 01       \$ 0         \$ 0       \$ 0       \$ 0       \$ 0         \$ 0       \$ 0       \$ 0       \$ 0       \$ 0         \$ 0       \$ 0       \$ 0       \$ 0       \$ 0         \$ 0       \$ 0       \$ 0       \$ 0       \$ 0         \$ 0       \$ 0       \$ 0       \$ 0       \$ 0         \$ 0       \$ 0       \$ 0       \$ 0       \$ 0<!--</td--><td>\$       211,000,000       Prior Year End of Year AADA       775,000       SEEK CALCULATION:       Per. Pupil         \$       272,258       Growth       0.000       At Risk       554         \$       3,056.00       Prior Year AADA Plus Growth       775,000       At Risk       554         \$       1,033       At Risk       716,000       Exceptional Child       1,038         \$       1,05,2       Low (Severe: Weight 2.35)       23       Itimeted English Proficiency       2         Rate       109,2       High (Speech: Weight 0.24)       47       Less 30 Cent Local Effort       817         irrowth %       0.000       Prior Year Home &amp; Hospital       0.000       Exprorated       0         irrowth %       0.000       Prior Year Home &amp; Hospital       0.000       Base Prorated Adjustment       0         irrowth %       0.000       Prior Year Adjustment       Adjusted State       0       4,792       \$         s       0       \$       0       \$       0       4,792       \$         s       0       \$       0       \$       0       \$       0         it tate       109.2       1/0,675       \$       0       \$       0       \$</td><td>\$       211,000,000       Prior Year End of Year AADA       775,000       SEEK CALCULATION:       Per Pupil       Iotal         \$       272,258       Growth       0.000       At Risk       554       429,600         \$       3,056.00       Prior Year AADA Plus Growth       775,000       At Risk       554       429,600         \$       3,056.00       Prior Year AADA Plus Growth       775,000       Home &amp; Hospital       0       0         \$       18,333       At Risk       716,000       Limited English Proficiency       2       1,038       804,200         45.1       Prior Year December 1 Child Count       1109.2       Moderate (Moderate: Weight 1.17)       116       Calculated Base Funding       5,609       \$       4,346,644         Limited English Proficiency       2       1,920       Calculated Base Funding       8,771,3,644         sicowth %       0.000       Prior Year Home &amp; Hospital       0.000       0       0         Local       State       Adjusted State       568       \$       3,713,644         \$       0       \$       0       0       0       0         \$       0       \$       0       \$       0       0         \$       <t< td=""><td>\$       211,000,000       Prior Year End of Year AADA       775,000       SEEK CALCULATION:       Per Pugl       Total         \$       272,258       Growth       0.000       At Risk       53,056.00       Prior Year AADA Plus Growth       775,000       At Risk       54,000       \$3,010.000       Guaranteed Base *       \$4,000       \$5,000       At Risk       Exceptional Child       1,038       804,200       Home &amp; Hospital       0       Exceptional Child       1,038       804,200       Home &amp; Hospital       100,200       Home &amp; Hospital       0,000       Exceptional Child       1,038       804,200       Home &amp; Hospital       100,200       Home &amp; Hospital       100,400       Home &amp; Hospital       &lt;</td><td>\$       211,000,000       Prior Year End of Year ADA       775,000       SEEK CALCULATION:       Per Pual       Total         \$       272,228       Growth       0.000       At Risk       \$554       4,20,600       \$4 Risk       \$4 Risk       \$54       4,20,600       Home &amp; Hospital       0       0       0       Calculated Base *       \$4 Risk       \$2,000       Home &amp; Hospital       0       0       0       Exceptional Child       1,038       804,200       Home &amp; Hospital       Hold Harmless       Hold Harmless</td></t<></td></td></t<></td></t<>	\$       272,258       Growth         \$       3,056.00       Prior Year AADA Plus Growth         \$       18,333       At Risk         45.1       Prior Year December 1 Child Count         109.2       Low (Severe: Weight 2.35)         Rate       109.2       Moderate (Moderate: Weight 1.17)         nt Rate       109.2       High (Speech: Weight 0.24)         orwwth %       0.000       Prior Year Home & Hospital         Limited English Proficiency       Local       State         \$       105,500       \$       217,675       \$       0       \$         \$       0       \$       0       \$       0       \$       0         \$       0       \$       0       \$       0       \$       0         \$       105,500       \$       217,675       \$       0       \$       0         \$       0       \$       0       \$       0       \$       0         \$       0       \$       0       \$       0       \$       0         \$       \$       \$       \$       \$       \$       \$       \$         \$       \$       \$       \$ <t< td=""><td><math display="block">\begin{array}{c ccccccccccccccccccccccccccccccccccc</math></td><td><math display="block"> \begin{array}{c c c c c c c c c c c c c c c c c c c </math></td><td>\$ 211,000,000       Prior Year End of Year AADA       775,000         \$ 272,258       Growth       0,000         \$ 3,056.00       Prior Year AADA Plus Growth       775,000         \$ 18,333       At Risk       716,000         45.1       Prior Year December 1 Child Count       Exceptional Child         109.2       Low (Severe: Weight 2.35)       23         Rate       109.2       High (Speech: Weight 0.24)       47         irrowth %       0.000       Prior Year Home &amp; Hospital       0.000         irrowth %       0.000       Prior Year Home &amp; Hospital       0.000         Limited English Proficiency       5       6       Calculated Base Funding         \$ 105,500       \$ 217,675       0       \$ 217,675       Base Prorated Adjustment         \$ 105,500       \$ 217,675       \$ 0       \$ 217,675       Adjusted State         \$ 0       \$ 0       \$ 0       \$ 0       \$ 0       \$ 0         \$ 0       \$ 0       \$ 0       \$ 0       \$ 0       \$ 0         \$ 0       \$ 0       \$ 0       \$ 0       \$ 0       \$ 0         \$ 100.500       \$ 217,675       \$ 0       \$ 217,675       \$ 0         \$ 0       \$ 0       \$ 0       \$</td><td>SEEK CALCULATION:       Per Pupil         \$ 211,000,000       Prior Year End of Year AADA       775.000         \$ 3,056.00       Prior Year AADA Plus Growth       775.000         \$ 18,333       At Risk       775.000         \$ 18,333       At Risk       775.000         \$ 45.1       Prior Year AADA Plus Growth       775.000         \$ 109.2       Low (Severe: Weight 2.35)       23         Rate       109.2       Low (Severe: Weight 0.24)       47         it ransportation       141       Limited English Proficiency       2         Calculated Base Funding       \$ 5,609         Local       State       Adjusted Tier I       817         Calculated State Portion       \$ 4,792         Base Prorated Adjustment       0         \$ 0       \$ 0       \$ 01       \$ 0         \$ 0       \$ 0       \$ 0       \$ 0         \$ 0       \$ 0       \$ 0       \$ 0       \$ 0         \$ 0       \$ 0       \$ 0       \$ 0       \$ 0         \$ 0       \$ 0       \$ 0       \$ 0       \$ 0         \$ 0       \$ 0       \$ 0       \$ 0       \$ 0         \$ 0       \$ 0       \$ 0       \$ 0       \$ 0<!--</td--><td>\$       211,000,000       Prior Year End of Year AADA       775,000       SEEK CALCULATION:       Per. Pupil         \$       272,258       Growth       0.000       At Risk       554         \$       3,056.00       Prior Year AADA Plus Growth       775,000       At Risk       554         \$       1,033       At Risk       716,000       Exceptional Child       1,038         \$       1,05,2       Low (Severe: Weight 2.35)       23       Itimeted English Proficiency       2         Rate       109,2       High (Speech: Weight 0.24)       47       Less 30 Cent Local Effort       817         irrowth %       0.000       Prior Year Home &amp; Hospital       0.000       Exprorated       0         irrowth %       0.000       Prior Year Home &amp; Hospital       0.000       Base Prorated Adjustment       0         irrowth %       0.000       Prior Year Adjustment       Adjusted State       0       4,792       \$         s       0       \$       0       \$       0       4,792       \$         s       0       \$       0       \$       0       \$       0         it tate       109.2       1/0,675       \$       0       \$       0       \$</td><td>\$       211,000,000       Prior Year End of Year AADA       775,000       SEEK CALCULATION:       Per Pupil       Iotal         \$       272,258       Growth       0.000       At Risk       554       429,600         \$       3,056.00       Prior Year AADA Plus Growth       775,000       At Risk       554       429,600         \$       3,056.00       Prior Year AADA Plus Growth       775,000       Home &amp; Hospital       0       0         \$       18,333       At Risk       716,000       Limited English Proficiency       2       1,038       804,200         45.1       Prior Year December 1 Child Count       1109.2       Moderate (Moderate: Weight 1.17)       116       Calculated Base Funding       5,609       \$       4,346,644         Limited English Proficiency       2       1,920       Calculated Base Funding       8,771,3,644         sicowth %       0.000       Prior Year Home &amp; Hospital       0.000       0       0         Local       State       Adjusted State       568       \$       3,713,644         \$       0       \$       0       0       0       0         \$       0       \$       0       \$       0       0         \$       <t< td=""><td>\$       211,000,000       Prior Year End of Year AADA       775,000       SEEK CALCULATION:       Per Pugl       Total         \$       272,258       Growth       0.000       At Risk       53,056.00       Prior Year AADA Plus Growth       775,000       At Risk       54,000       \$3,010.000       Guaranteed Base *       \$4,000       \$5,000       At Risk       Exceptional Child       1,038       804,200       Home &amp; Hospital       0       Exceptional Child       1,038       804,200       Home &amp; Hospital       100,200       Home &amp; Hospital       0,000       Exceptional Child       1,038       804,200       Home &amp; Hospital       100,200       Home &amp; Hospital       100,400       Home &amp; Hospital       &lt;</td><td>\$       211,000,000       Prior Year End of Year ADA       775,000       SEEK CALCULATION:       Per Pual       Total         \$       272,228       Growth       0.000       At Risk       \$554       4,20,600       \$4 Risk       \$4 Risk       \$54       4,20,600       Home &amp; Hospital       0       0       0       Calculated Base *       \$4 Risk       \$2,000       Home &amp; Hospital       0       0       0       Exceptional Child       1,038       804,200       Home &amp; Hospital       Hold Harmless       Hold Harmless</td></t<></td></td></t<>	$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	\$ 211,000,000       Prior Year End of Year AADA       775,000         \$ 272,258       Growth       0,000         \$ 3,056.00       Prior Year AADA Plus Growth       775,000         \$ 18,333       At Risk       716,000         45.1       Prior Year December 1 Child Count       Exceptional Child         109.2       Low (Severe: Weight 2.35)       23         Rate       109.2       High (Speech: Weight 0.24)       47         irrowth %       0.000       Prior Year Home & Hospital       0.000         irrowth %       0.000       Prior Year Home & Hospital       0.000         Limited English Proficiency       5       6       Calculated Base Funding         \$ 105,500       \$ 217,675       0       \$ 217,675       Base Prorated Adjustment         \$ 105,500       \$ 217,675       \$ 0       \$ 217,675       Adjusted State         \$ 0       \$ 0       \$ 0       \$ 0       \$ 0       \$ 0         \$ 0       \$ 0       \$ 0       \$ 0       \$ 0       \$ 0         \$ 0       \$ 0       \$ 0       \$ 0       \$ 0       \$ 0         \$ 100.500       \$ 217,675       \$ 0       \$ 217,675       \$ 0         \$ 0       \$ 0       \$ 0       \$	SEEK CALCULATION:       Per Pupil         \$ 211,000,000       Prior Year End of Year AADA       775.000         \$ 3,056.00       Prior Year AADA Plus Growth       775.000         \$ 18,333       At Risk       775.000         \$ 18,333       At Risk       775.000         \$ 45.1       Prior Year AADA Plus Growth       775.000         \$ 109.2       Low (Severe: Weight 2.35)       23         Rate       109.2       Low (Severe: Weight 0.24)       47         it ransportation       141       Limited English Proficiency       2         Calculated Base Funding       \$ 5,609         Local       State       Adjusted Tier I       817         Calculated State Portion       \$ 4,792         Base Prorated Adjustment       0         \$ 0       \$ 0       \$ 01       \$ 0         \$ 0       \$ 0       \$ 0       \$ 0         \$ 0       \$ 0       \$ 0       \$ 0       \$ 0         \$ 0       \$ 0       \$ 0       \$ 0       \$ 0         \$ 0       \$ 0       \$ 0       \$ 0       \$ 0         \$ 0       \$ 0       \$ 0       \$ 0       \$ 0         \$ 0       \$ 0       \$ 0       \$ 0       \$ 0 </td <td>\$       211,000,000       Prior Year End of Year AADA       775,000       SEEK CALCULATION:       Per. Pupil         \$       272,258       Growth       0.000       At Risk       554         \$       3,056.00       Prior Year AADA Plus Growth       775,000       At Risk       554         \$       1,033       At Risk       716,000       Exceptional Child       1,038         \$       1,05,2       Low (Severe: Weight 2.35)       23       Itimeted English Proficiency       2         Rate       109,2       High (Speech: Weight 0.24)       47       Less 30 Cent Local Effort       817         irrowth %       0.000       Prior Year Home &amp; Hospital       0.000       Exprorated       0         irrowth %       0.000       Prior Year Home &amp; Hospital       0.000       Base Prorated Adjustment       0         irrowth %       0.000       Prior Year Adjustment       Adjusted State       0       4,792       \$         s       0       \$       0       \$       0       4,792       \$         s       0       \$       0       \$       0       \$       0         it tate       109.2       1/0,675       \$       0       \$       0       \$</td> <td>\$       211,000,000       Prior Year End of Year AADA       775,000       SEEK CALCULATION:       Per Pupil       Iotal         \$       272,258       Growth       0.000       At Risk       554       429,600         \$       3,056.00       Prior Year AADA Plus Growth       775,000       At Risk       554       429,600         \$       3,056.00       Prior Year AADA Plus Growth       775,000       Home &amp; Hospital       0       0         \$       18,333       At Risk       716,000       Limited English Proficiency       2       1,038       804,200         45.1       Prior Year December 1 Child Count       1109.2       Moderate (Moderate: Weight 1.17)       116       Calculated Base Funding       5,609       \$       4,346,644         Limited English Proficiency       2       1,920       Calculated Base Funding       8,771,3,644         sicowth %       0.000       Prior Year Home &amp; Hospital       0.000       0       0         Local       State       Adjusted State       568       \$       3,713,644         \$       0       \$       0       0       0       0         \$       0       \$       0       \$       0       0         \$       <t< td=""><td>\$       211,000,000       Prior Year End of Year AADA       775,000       SEEK CALCULATION:       Per Pugl       Total         \$       272,258       Growth       0.000       At Risk       53,056.00       Prior Year AADA Plus Growth       775,000       At Risk       54,000       \$3,010.000       Guaranteed Base *       \$4,000       \$5,000       At Risk       Exceptional Child       1,038       804,200       Home &amp; Hospital       0       Exceptional Child       1,038       804,200       Home &amp; Hospital       100,200       Home &amp; Hospital       0,000       Exceptional Child       1,038       804,200       Home &amp; Hospital       100,200       Home &amp; Hospital       100,400       Home &amp; Hospital       &lt;</td><td>\$       211,000,000       Prior Year End of Year ADA       775,000       SEEK CALCULATION:       Per Pual       Total         \$       272,228       Growth       0.000       At Risk       \$554       4,20,600       \$4 Risk       \$4 Risk       \$54       4,20,600       Home &amp; Hospital       0       0       0       Calculated Base *       \$4 Risk       \$2,000       Home &amp; Hospital       0       0       0       Exceptional Child       1,038       804,200       Home &amp; Hospital       Hold Harmless       Hold Harmless</td></t<></td>	\$       211,000,000       Prior Year End of Year AADA       775,000       SEEK CALCULATION:       Per. Pupil         \$       272,258       Growth       0.000       At Risk       554         \$       3,056.00       Prior Year AADA Plus Growth       775,000       At Risk       554         \$       1,033       At Risk       716,000       Exceptional Child       1,038         \$       1,05,2       Low (Severe: Weight 2.35)       23       Itimeted English Proficiency       2         Rate       109,2       High (Speech: Weight 0.24)       47       Less 30 Cent Local Effort       817         irrowth %       0.000       Prior Year Home & Hospital       0.000       Exprorated       0         irrowth %       0.000       Prior Year Home & Hospital       0.000       Base Prorated Adjustment       0         irrowth %       0.000       Prior Year Adjustment       Adjusted State       0       4,792       \$         s       0       \$       0       \$       0       4,792       \$         s       0       \$       0       \$       0       \$       0         it tate       109.2       1/0,675       \$       0       \$       0       \$	\$       211,000,000       Prior Year End of Year AADA       775,000       SEEK CALCULATION:       Per Pupil       Iotal         \$       272,258       Growth       0.000       At Risk       554       429,600         \$       3,056.00       Prior Year AADA Plus Growth       775,000       At Risk       554       429,600         \$       3,056.00       Prior Year AADA Plus Growth       775,000       Home & Hospital       0       0         \$       18,333       At Risk       716,000       Limited English Proficiency       2       1,038       804,200         45.1       Prior Year December 1 Child Count       1109.2       Moderate (Moderate: Weight 1.17)       116       Calculated Base Funding       5,609       \$       4,346,644         Limited English Proficiency       2       1,920       Calculated Base Funding       8,771,3,644         sicowth %       0.000       Prior Year Home & Hospital       0.000       0       0         Local       State       Adjusted State       568       \$       3,713,644         \$       0       \$       0       0       0       0         \$       0       \$       0       \$       0       0         \$ <t< td=""><td>\$       211,000,000       Prior Year End of Year AADA       775,000       SEEK CALCULATION:       Per Pugl       Total         \$       272,258       Growth       0.000       At Risk       53,056.00       Prior Year AADA Plus Growth       775,000       At Risk       54,000       \$3,010.000       Guaranteed Base *       \$4,000       \$5,000       At Risk       Exceptional Child       1,038       804,200       Home &amp; Hospital       0       Exceptional Child       1,038       804,200       Home &amp; Hospital       100,200       Home &amp; Hospital       0,000       Exceptional Child       1,038       804,200       Home &amp; Hospital       100,200       Home &amp; Hospital       100,400       Home &amp; Hospital       &lt;</td><td>\$       211,000,000       Prior Year End of Year ADA       775,000       SEEK CALCULATION:       Per Pual       Total         \$       272,228       Growth       0.000       At Risk       \$554       4,20,600       \$4 Risk       \$4 Risk       \$54       4,20,600       Home &amp; Hospital       0       0       0       Calculated Base *       \$4 Risk       \$2,000       Home &amp; Hospital       0       0       0       Exceptional Child       1,038       804,200       Home &amp; Hospital       Hold Harmless       Hold Harmless</td></t<>	\$       211,000,000       Prior Year End of Year AADA       775,000       SEEK CALCULATION:       Per Pugl       Total         \$       272,258       Growth       0.000       At Risk       53,056.00       Prior Year AADA Plus Growth       775,000       At Risk       54,000       \$3,010.000       Guaranteed Base *       \$4,000       \$5,000       At Risk       Exceptional Child       1,038       804,200       Home & Hospital       0       Exceptional Child       1,038       804,200       Home & Hospital       100,200       Home & Hospital       0,000       Exceptional Child       1,038       804,200       Home & Hospital       100,200       Home & Hospital       100,400       Home & Hospital       <	\$       211,000,000       Prior Year End of Year ADA       775,000       SEEK CALCULATION:       Per Pual       Total         \$       272,228       Growth       0.000       At Risk       \$554       4,20,600       \$4 Risk       \$4 Risk       \$54       4,20,600       Home & Hospital       0       0       0       Calculated Base *       \$4 Risk       \$2,000       Home & Hospital       0       0       0       Exceptional Child       1,038       804,200       Home & Hospital       Hold Harmless       Hold Harmless

\* CAPITAL OUTLAY in the amount of \$77,500.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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# **SEEK Calculations**

## Date Generated: June 21, 2018 11:57:46 AM

									2	018 - 2019 Forecast					
SEEK INPUTS:										SEEK CALCULATION:	Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment	\$	;	75,000,00	0 Prior Y	'ear End	l of Year AADA	1		392.000	Guaranteed Base *	\$ 4,000	\$	1,568,000	Guaranteed Base *	\$ 1,568,000
Per Pupil Assessment		\$	191,32	7 Growtł	h				0.000	At Risk	395		154,800	At Risk	154,800
91-92 State Per Pupil Funding		\$	3,053.0	0 Prior Y	'ear AA[	DA Plus Growth	ı		392.000	Home & Hospital	0		0	Exceptional Child	296,720
Transportation (Unprorated)		\$	104,01	2 At Risk	<b>(</b>				258.000	Exceptional Child	757		296,720	Home & Hospital	0
Maximum Tier I Rate			44.	7 Prior Y	'ear Deo	ember 1 Child	Count			Transportation	158		61,977	Limited English Proficiency	0
Levied Equivalent Rate			72.	3 Lov	v (Sever	re: Weight 2.3	5)		5	Limited English Proficiency	0		0	Hold Harmless	0
Base Year Levied Equivalent R	late		72.	3 Moo	derate (	Moderate: We	ight 1.1	l7)	47	Calculated Base Funding	\$ 5,310	\$	2,081,497	Prior Year Adjustment	0
Current year Levied Equivalen	t Rate		72.	3 Hig	h (Spee	ch: Weight 0.2	24)		31	Less 30 Cent Local Effort	574		225,000	Adjustment (Early Grad) **	0
Current Year Second Month G	rowth %		0.00	0 Prior Y	'ear Hor	ne & Hospital			0.000	Calculated State Portion	\$ 4,736	\$	1,856,497	January Growth **	0
				Limited	d Englis	h Proficiency			0	Base Prorated Adjustment	0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment	0		0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$ 4,736	\$	1,856,497	Less 30 Cent Local Effort	225,000
		<u>Loca</u>	<u>l</u>	<u>State</u>		<u>Adjustment</u>	<u>Adju</u>	sted State		State Tier I	626		245,456	Less Capital Outlay	39,200
FSPK	\$	37,50	0 \$	125,964	\$	0	\$	125,964		State Tier I Prorated Adjustment	 0	_	0	Base Prorated Adjustment	 0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$ 626	\$	245,456	SEEK State Amount	\$ 1,755,320
Equalized Growth	\$		0							Hold Harmless	0		0		
Recallable	\$	37,50	0 \$	125,964	\$	0	\$	125,964		January Growth **			0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **			0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **	 0	_	0		
Category Five	\$	37,50	0 \$	125,964	\$	0	\$	125,964		Total State SEEK *	\$ 5,362	\$	2,101,953		
										Unallocated Amount			0		
										Total State Funds		\$	2,101,953		
										Less Capital Outlay		_	39,200		
										Net General Fund SEEK		\$	2,062,753		

\* CAPITAL OUTLAY in the amount of \$39,200.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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## **SEEK Calculations**

District: 151 Edmonson County - School Year: 2018 - 2019

\$

\$

\$

\$

\$

\$

\$

\$

SEEK INPUTS:

Per Pupil Assessment

Maximum Tier I Rate

Levied Equivalent Rate

91-92 State Per Pupil Funding

Base Year Levied Equivalent Rate

Current year Levied Equivalent Rate

Current Year Second Month Growth %

Transportation (Unprorated)

**NICKELS CALCULATION:** 

FSPK

Original Growth

Recallable

Category Five

BRAC

Equalized Growth

Equalized Facility Funding

Assessment

#### Date Generated: June 21, 2018 11:57:46 AM

\$

\$

Total

6,693,272

655,664

1,537,520

32,542

3,840

0

0

0

0

0

2,067,903

6,687,603

167,332

#### 2018 - 2019 Forecast SEEK CALCULATION: SEEK STATE CALCULATION: Per Pupil Total 6,693,272 689,300,882 Prior Year End of Year AADA Guaranteed Base \* \$ 4,000 \$ Guaranteed Base \* 1,673.318 411.937 392 655,664 At Risk \$ Growth At Risk 0.000 2,955.00 Prior Year AADA Plus Growth 19 32,542 \$ Home & Hospital Exceptional Child 1,673.318 1,192,403 919 1,537,520 Home & Hospital \$ At Risk Exceptional Child 1,092.774 45.9 Prior Year December 1 Child Count Transportation 425 710,507 Limited English Proficiency 52.7 Low (Severe: Weight 2.35) 53 Limited English Proficiency 2 3,840 Hold Harmless 5,757 9,633,345 52.7 Moderate (Moderate: Weight 1.17) 211 Calculated Base Funding \$ \$ Prior Year Adjustment 52.7 High (Speech: Weight 0.24) 54 Less 30 Cent Local Effort 1,236 2,067,903 Adjustment (Early Grad) \*\* 4,521 7,565,442 0.000 Prior Year Home & Hospital 8.344 Calculated State Portion \$ January Growth \*\* \$ Limited English Proficiency 10 Base Prorated Adjustment 0 0 4% Adjusted Assessment \*\* Prior Year Adjustment 0 0 Negative Payment 4,521 7,565,442 Adjusted State Portion \$ \$ Less 30 Cent Local Effort Prorated Local State Adjustment Adjusted State State Tier I 459 767,855 Less Capital Outlay 344,650 353,123 \$ \$ 353,123 State Tier I Prorated Adjustment 0 0 Base Prorated Adjustment \$ 0

Adjusted Tier I

Hold Harmless

January Growth \*\*

Total State SEEK \*

Unallocated Amount

**Total State Funds** 

Less Capital Outlay

Net General Fund SEEK

4% Adjusted Assessment \*\*

Adjustments (Early Grad) \*\*

459

٥

0

4,980

\$

\$

\$

\$

\$

767,855

8,333,297

8,333,297

8,165,965

167,332

0

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SEEK State Amount

\* CAPITAL OUTLAY in the amount of \$167,332.00 is included in the total guaranteed base.

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\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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# **SEEK Calculations**

## Date Generated: June 21, 2018 11:57:47 AM

									2	018 - 2019 Forecast					
SEEK INPUTS:										SEEK CALCULATION:	Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	738,000,0	00 Prior	Year End	l of Year AADA	4		2,155.000	Guaranteed Base *	\$ 4,000	\$	8,620,000	Guaranteed Base *	\$ 8,620,000
Per Pupil Assessment		\$	342,4	59 Grow	th				, 0.000	At Risk	331		714,060	At Risk	714,060
91-92 State Per Pupil Funding	g	\$	2,565	.00 Prior	Year AAD	DA Plus Growt	h		2,155.000	Home & Hospital	5		11,700	Exceptional Child	1,393,720
Transportation (Unprorated)		\$	864,4	33 At Ris	sk				1,190.100	Exceptional Child	647		1,393,720	Home & Hospital	11,700
Maximum Tier I Rate			4	4.7 Prior	Year Dec	ember 1 Child	l Count			Transportation	239		515,083	Limited English Proficiency	23,040
Levied Equivalent Rate			9	1.3 Lo	w (Sever	re: Weight 2.3	5)		70	Limited English Proficiency	 11	_	23,040	Hold Harmless	0
Base Year Levied Equivalent	Rate		9	1.3 Mo	oderate (	Moderate: We	eight 1.1	.7)	141	Calculated Base Funding	\$ 5,233	\$	11,277,603	Prior Year Adjustment	0
Current year Levied Equivale	nt Rate		9	1.3 Hi	gh (Spee	ch: Weight 0.	24)		79	Less 30 Cent Local Effort	 1,027	_	2,214,000	Adjustment (Early Grad) **	0
Current Year Second Month	Growth 9	6	0.0	00 Prior	Year Hor	me & Hospital			3.000	Calculated State Portion	\$ 4,206	\$	9,063,603	January Growth **	0
				Limite	ed Englis	h Proficiency			60	Base Prorated Adjustment	0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment	 0	_	0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$ 4,206	\$	9,063,603	Less 30 Cent Local Effort	2,214,000
		Loc	<u>al</u>	<u>State</u>		<u>Adjustment</u>	<u>Adju</u>	sted State		State Tier I	477		1,027,899	Less Capital Outlay	215,500
FSPK	\$	369,0	00 \$	529,635	\$	0	\$	529,635		State Tier I Prorated Adjustment	 0	_	0	Base Prorated Adjustment	 0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$ 477	\$	1,027,899	SEEK State Amount	\$ 8,333,020
Equalized Growth	\$		0							Hold Harmless	0		0		
Recallable	\$	369,0	00 \$	529,635	\$	0	\$	529,635		January Growth **			0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **			0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **	 0	_	0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$ 4,683	\$	10,091,502		
										Unallocated Amount			0		
										Total State Funds		\$	10,091,502		
										Less Capital Outlay		-	215,500		
										Net General Fund SEEK		\$	9,876,002		

\* CAPITAL OUTLAY in the amount of \$215,500.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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# **SEEK Calculations**

District: 155 Elliott County - School Year: 2018 - 2019

## Date Generated: June 21, 2018 11:57:47 AM

									20	018 - 2019 Forecast				
SEEK INPUTS:										SEEK CALCULATION:	Per Pupil	<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment	4	;	203,626,684	Prior Ye	ear End	of Year AADA			940.000	Guaranteed Base *	\$ 4,000	\$ 3,760,000	Guaranteed Base *	\$ 3,760,000
Per Pupil Assessment		\$	216,624	Growth					0.000	At Risk	498	468,000	At Risk	468,000
91-92 State Per Pupil Funding		\$	3,329.00	Prior Ye	ear AAD	A Plus Growtł	n		940.000	Home & Hospital	41	39,000	Exceptional Child	811,240
Transportation (Unprorated)		\$	892,181	At Risk					780.000	Exceptional Child	863	811,240	Home & Hospital	39,000
Maximum Tier I Rate			46.4	Prior Ye	ear Dece	ember 1 Child	Count			Transportation	566	531,617	Limited English Proficiency	0
Levied Equivalent Rate			58.6	Low	(Severe	e: Weight 2.3	5)		40	Limited English Proficiency	0	0	Hold Harmless	0
Base Year Levied Equivalent R	ate		58.6	Mod	erate (N	oderate: We	ight 1.	17)	85	Calculated Base Funding	\$ 5,968	\$ 5,609,857	Prior Year Adjustment	0
Current year Levied Equivalen	t Rate		58.6	High	(Speec	ch: Weight 0.2	24)		39	Less 30 Cent Local Effort	650	610,880	Adjustment (Early Grad) **	0
Current Year Second Month G	rowth %		0.000	Prior Ye	ear Hom	ne & Hospital			10.000	Calculated State Portion	\$ 5,318	\$ 4,998,977	January Growth **	0
				Limited	English	Proficiency			0	Base Prorated Adjustment	0	0	4% Adjusted Assessment **	0
										Prior Year Adjustment	0	 0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$ 5,318	\$ 4,998,977	Less 30 Cent Local Effort	610,880
		<u>Loca</u>	<u>1</u>	<u>State</u>	<u>A</u>	<u>djustment</u>	<u>Adju</u>	sted State		State Tier I	705	662,949	Less Capital Outlay	94,000
FSPK	\$	101,81	.3 \$ 2	290,167	\$	0	\$	290,167		State Tier I Prorated Adjustment	 0	 0	Base Prorated Adjustment	 0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$ 705	\$ 662,949	SEEK State Amount	\$ 4,373,360
Equalized Growth	\$		0							Hold Harmless	0	0		
Recallable	\$		0 \$	0	\$	0	\$	0		January Growth **		0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **		0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **	0	0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$ 6,023	\$ 5,661,926		
										Unallocated Amount		0		
										Total State Funds		\$ 5,661,926		
										Less Capital Outlay		 94,000		
										Net General Fund SEEK		\$ 5,567,926		

\* CAPITAL OUTLAY in the amount of \$94,000.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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# **SEEK Calculations**

# District: 156 Eminence Independent - School Year: 2018 - 2019

## Date Generated: June 21, 2018 11:57:47 AM

									2	018 - 2019 Forecast					
SEEK INPUTS:										SEEK CALCULATION:	Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	177,531,8	11 Prior `	Year End	of Year AADA	<b>\</b>		851.000	Guaranteed Base *	\$ 4,000	\$	3,404,000	Guaranteed Base *	\$ 3,404,000
Per Pupil Assessment		\$	208,6	16 Growt	th				0.000	At Risk	401		341,640	At Risk	341,640
91-92 State Per Pupil Funding	g	\$	2,592.	00 Prior `	Year AADA	A Plus Growt	ı		851.000	Home & Hospital	3		2,730	Exceptional Child	459,640
Transportation (Unprorated)		\$	279,6	12 At Ris	k				569.400	Exceptional Child	540		459,640	Home & Hospital	2,730
Maximum Tier I Rate			44	l.5 Prior `	Year Dece	mber 1 Child	Count			Transportation	196		166,610	Limited English Proficiency	1,152
Levied Equivalent Rate			90	).7 Lo	w (Severe	: Weight 2.3	5)		16	Limited English Proficiency	 1		1,152	Hold Harmless	0
Base Year Levied Equivalent	Rate		90	).7 Mc	oderate (M	oderate: We	ight 1.1	.7)	63	Calculated Base Funding	\$ 5,142	\$	4,375,772	Prior Year Adjustment	0
Current year Levied Equivale	nt Rate		90	).7 Hig	gh (Speec	n: Weight 0.2	24)		15	Less 30 Cent Local Effort	 626	_	532,595	Adjustment (Early Grad) **	0
Current Year Second Month C	Growth %	6	0.0	00 Prior `	Year Hom	e & Hospital			0.700	Calculated State Portion	\$ 4,516	\$	3,843,177	January Growth **	0
				Limite	ed English	Proficiency			3	Base Prorated Adjustment	0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment	 0	_	0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$ 4,516	\$	3,843,177	Less 30 Cent Local Effort	532,595
		Loc	<u>al</u>	<u>State</u>	<u>A</u>	<u>djustment</u>	<u>Adju</u>	sted State		State Tier I	593		504,894	Less Capital Outlay	85,100
FSPK	\$	88,7	66 \$	266,101	\$	0	\$	266,101		State Tier I Prorated Adjustment	 0		0	Base Prorated Adjustment	 0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$ 593	\$	504,894	SEEK State Amount	\$ 3,591,467
Equalized Growth	\$		0							Hold Harmless	0		0		
Recallable	\$	88,7	66 \$	266,101	\$	0	\$	266,101		January Growth **			0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **			0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **	 0		0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$ 5,109	\$	4,348,071		
										Unallocated Amount			0		
										Total State Funds		\$	4,348,071		
										Less Capital Outlay			85,100		
										Net General Fund SEEK		\$	4,262,971		

\* CAPITAL OUTLAY in the amount of \$85,100.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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# **SEEK Calculations**

2018 - 2019 Forecast

## Date Generated: June 21, 2018 11:57:47 AM

									2	018 - 2019 Forecast					
SEEK INPUTS:										SEEK CALCULATION:	Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment	:	\$	974,851,1	.40 Prior `	Year End	of Year AAD	4		2,165.400	Guaranteed Base *	\$ 4,000	\$	8,661,600	Guaranteed Base *	\$ 8,661,600
Per Pupil Assessment		\$	450,1	.94 Growt	:h				0.000	At Risk	439		949,740	At Risk	949,740
91-92 State Per Pupil Funding	g	\$	2,405	.00 Prior	Year AAD	A Plus Growt	h		2,165.400	Home & Hospital	7		15,210	Exceptional Child	1,352,240
Transportation (Unprorated)		\$	146,7	75 At Ris	k				1,582.900	Exceptional Child	624		1,352,240	Home & Hospital	15,210
Maximum Tier I Rate			4	4.3 Prior `	Year Dec	ember 1 Child	l Count		,	Transportation	40		87,458	Limited English Proficiency	44,928
Levied Equivalent Rate			9	9.6 Lov	w (Sever	e: Weight 2.3	5)		56	Limited English Proficiency	21		44,928	Hold Harmless	0
Base Year Levied Equivalent	Rate		9	9.6 Mo	derate (I	Moderate: We	eight 1.1	l7)	150	Calculated Base Funding	\$ 5,131	\$	11,111,176	Prior Year Adjustment	0
Current year Levied Equivale	nt Rate		9	9.6 Hig	gh (Speed	ch: Weight 0.	24)		129	Less 30 Cent Local Effort	1,351		2,924,553	Adjustment (Early Grad) **	0
Current Year Second Month	Growth %	D	0.0	00 Prior	Year Hon	ne & Hospital			3.900	Calculated State Portion	\$ 3,781	\$	8,186,623	January Growth **	0
				Limite	d English	Proficiency			117	Base Prorated Adjustment	0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment	0		0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$ 3,781	\$	8,186,623	Less 30 Cent Local Effort	2,924,553
		Loca	al_	<u>State</u>	<u> </u>	<u>Adjustment</u>	<u>Adju</u>	sted State		State Tier I	356		771,097	Less Capital Outlay	216,540
FSPK	\$	487,42	26 \$	415,546	\$	0	\$	415,546		State Tier I Prorated Adjustment	0		0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0	1	Adjusted Tier I	\$ 356	\$	771,097	SEEK State Amount	\$ 7,882,625
Equalized Growth	\$		0							Hold Harmless	0		0		
Recallable	\$		0 \$	0	\$	0	\$	0	1	January Growth **			0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0	1	4% Adjusted Assessment **			0		
BRAC	\$		0 \$	0	\$	0	\$	0	1	Adjustments (Early Grad) **	0		0		
Category Five	\$		0 \$	0	\$	0	\$	0	1	Total State SEEK *	\$ 4,137	\$	8,957,720		
										Unallocated Amount			0		
										Total State Funds		\$	8,957,720		
										Less Capital Outlay		-	216,540		
										Net General Fund SEEK		\$	8,741,180		

\* CAPITAL OUTLAY in the amount of \$216,540.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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## **SEEK Calculations**

District: 161 Estill County - School Year: 2018 - 2019

#### Date Generated: June 21, 2018 11:57:47 AM

#### 2018 - 2019 Forecast SEEK STATE CALCULATION: SEEK INPUTS: SEEK CALCULATION: Per Pupil Total Total 8,000,800 8,000,800 Assessment 542,886,082 Prior Year End of Year AADA Guaranteed Base \* \$ 4,000 \$ Guaranteed Base \* \$ \$ 2,000.200 447 894,000 At Risk 894,000 Per Pupil Assessment \$ 271,416 Growth At Risk 0.000 91-92 State Per Pupil Funding Prior Year AADA Plus Growth 27 54,990 1,278,560 \$ 3,041.00 Home & Hospital Exceptional Child 2,000,200 639 1,278,560 Home & Hospital 54,990 Transportation (Unprorated) \$ 1,563,173 At Risk Exceptional Child 1,490.000 Maximum Tier I Rate 45.6 Prior Year December 1 Child Count Transportation 466 931,435 Limited English Proficiency 384 Levied Equivalent Rate 62.4 Low (Severe: Weight 2.35) 47 Limited English Proficiency 0 384 Hold Harmless 5,580 11,160,169 Base Year Levied Equivalent Rate 62.4 Moderate (Moderate: Weight 1.17) 155 Calculated Base Funding \$ \$ Prior Year Adjustment Current year Levied Equivalent Rate 62.4 High (Speech: Weight 0.24) 116 Less 30 Cent Local Effort 814 1,628,658 Adjustment (Early Grad) \*\* 9,531,511 Current Year Second Month Growth % 0.000 Prior Year Home & Hospital 14.100 Calculated State Portion 4,765 \$ January Growth \*\* 0 \$ Limited English Proficiency Base Prorated Adjustment 0 0 4% Adjusted Assessment \*\* 0 1 Prior Year Adjustment 0 0 Negative Payment 0 **NICKELS CALCULATION:** 9,531,511 Adjusted State Portion \$ 4,765 \$ Less 30 Cent Local Effort 1,628,658 Prorated Local State Adjustment Adjusted State State Tier I 597 1,193,155 Less Capital Outlay 200,020 271,443 562,640 \$ 562,640 State Tier I Prorated Adjustment 0 0 Base Prorated Adjustment 0 \$ \$ 0 \$ Original Growth \$ 0 \$ 0 \$ 0 \$ 0 Adjusted Tier I 597 1,193,155 SEEK State Amount 8,400,056 \$ \$ \$ Equalized Growth 0 Hold Harmless ٥ 0 \$ Recallable 271,443 140,660 0 140,660 January Growth \*\* 0 \$ \$ \$ \$ Equalized Facility Funding 0 \$ 0 \$ 0 \$ 0 4% Adjusted Assessment \*\* \$ 0 \$ 0 \$ 0 Adjustments (Early Grad) \*\* 0 \$ 0 0 \$ 0 5,362 \$ 0 0 \$ 0 Total State SEEK \* 10,724,666 Category Five \$ \$ 0 \$ \$ Unallocated Amount 0 **Total State Funds** 10,724,666 Less Capital Outlay 200,020 Net General Fund SEEK \$ 10,524,646

\* CAPITAL OUTLAY in the amount of \$200,020.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601

FSPK

BRAC



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# **SEEK Calculations**

# District: 162 Fairview Independent - School Year: 2018 - 2019

## Date Generated: June 21, 2018 11:57:47 AM

									20	018 - 2019 Forecast				
SEEK INPUTS:										SEEK CALCULATION:	Per Pupil	<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment	2	5	175,744,170	5 Prior Ye	ear End	of Year AADA	A		636.200	Guaranteed Base *	\$ 4,000	\$ 2,544,800	Guaranteed Base *	\$ 2,544,800
Per Pupil Assessment		\$	276,240	) Growth	ı				0.000	At Risk	448	285,000	At Risk	285,000
91-92 State Per Pupil Funding	J	\$	2,696.00	) Prior Ye	ear AAD	A Plus Growt	h		636.200	Home & Hospital	7	4,290	Exceptional Child	336,960
Transportation (Unprorated)		\$	280,192	2 At Risk					475.000	Exceptional Child	530	336,960	Home & Hospital	4,290
Maximum Tier I Rate			44.8	8 Prior Ye	ear Dec	ember 1 Child	l Count			Transportation	262	166,956	Limited English Proficiency	0
Levied Equivalent Rate			94.0	) Low	(Sever	e: Weight 2.3	5)		15	Limited English Proficiency	 0	 0	Hold Harmless	0
Base Year Levied Equivalent F	Rate		94.0	) Mod	lerate (I	Moderate: We	ight 1.	17)	39	Calculated Base Funding	\$ 5,247	\$ 3,338,006	Prior Year Adjustment	0
Current year Levied Equivaler	nt Rate		94.0	) High	n (Spee	ch: Weight 0.2	24)		14	Less 30 Cent Local Effort	 829	 527,233	Adjustment (Early Grad) **	0
Current Year Second Month G	Frowth %	)	0.00	) Prior Ye	ear Hon	ne & Hospital			1.100	Calculated State Portion	\$ 4,418	\$ 2,810,773	January Growth **	0
				Limited	l Englisł	n Proficiency			0	Base Prorated Adjustment	0	0	4% Adjusted Assessment **	0
										Prior Year Adjustment	 0	 0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$ 4,418	\$ 2,810,773	Less 30 Cent Local Effort	527,233
		Loca	<u>al</u>	<u>State</u>	<u>/</u>	<u>Adjustment</u>	<u>Adju</u>	sted State		State Tier I	544	346,216	Less Capital Outlay	63,620
FSPK	\$	87,87	72 \$	177,423	\$	0	\$	177,423		State Tier I Prorated Adjustment	 0	 0	Base Prorated Adjustment	 0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$ 544	\$ 346,216	SEEK State Amount	\$ 2,580,197
Equalized Growth	\$		0							Hold Harmless	0	0		
Recallable	\$		0 \$	177,423	\$	0	\$	177,423		January Growth **		0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **		0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **	 0	 0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$ 4,962	\$ 3,156,989		
										Unallocated Amount		0		
										Total State Funds		\$ 3,156,989		
										Less Capital Outlay		 63,620		
										Net General Fund SEEK		\$ 3,093,369		

\* CAPITAL OUTLAY in the amount of \$63,620.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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## **SEEK Calculations**

District: 165 Fayette County - School Year: 2018 - 2019

SEEK INPUTS:

Assessment

FSPK

Original Growth

Recallable

Category Five

BRAC

#### Date Generated: June 21, 2018 11:57:47 AM

#### 2018 - 2019 Forecast SEEK STATE CALCULATION: SEEK CALCULATION: Per Pupil Total Total 147,200,000 147,200,000 32,700,000,000 Prior Year End of Year AADA Guaranteed Base \* \$ 4,000 \$ Guaranteed Base \* \$ \$ 36,800.000 888,587 338 12,420,000 At Risk 12,420,000 Per Pupil Assessment \$ Growth At Risk 0.000 91-92 State Per Pupil Funding Prior Year AADA Plus Growth 12 448,500 22,231,640 \$ 2,083.00 Home & Hospital Exceptional Child 36,800,000 604 22,231,640 Home & Hospital 448,500 Transportation (Unprorated) \$ 17,710,968 At Risk Exceptional Child 20,700.000 Maximum Tier I Rate 44.2 Prior Year December 1 Child Count Transportation 287 10,553,289 Limited English Proficiency 1,612,800 Levied Equivalent Rate 88.2 Low (Severe: Weight 2.35) 1,136 Limited English Proficiency 44 1,612,800 Hold Harmless 0 5,284 \$ 194,466,229 Base Year Levied Equivalent Rate 88.2 Moderate (Moderate: Weight 1.17) 2,251 Calculated Base Funding \$ Prior Year Adjustment Current year Levied Equivalent Rate 88.2 High (Speech: Weight 0.24) 1,061 Less 30 Cent Local Effort 2,666 98,100,000 Adjustment (Early Grad) \*\* Current Year Second Month Growth % 0.000 Prior Year Home & Hospital 115.000 Calculated State Portion 2,619 \$ 96,366,229 January Growth \*\* \$ Limited English Proficiency 4,200 Base Prorated Adjustment 0 0 4% Adjusted Assessment \*\* 0 Prior Year Adjustment 0 0 Negative Payment 0 NICKELS CALCULATION: 96,366,229 Adjusted State Portion \$ 2,619 \$ Less 30 Cent Local Effort 98,100,000 Prorated Local State Adjustment Adjusted State State Tier I 0 Less Capital Outlay 3,680,000 0 \$ 16,350,000 \$ \$ \$ 0 State Tier I Prorated Adjustment 0 Base Prorated Adjustment 0 0 0 0 \$ 0 \$ 0 0 \$ 0 Adjusted Tier I 0 0 SEEK State Amount 82,132,940 \$ \$ \$ Equalized Growth Hold Harmless Λ 0 0 \$ 0 0 \$ 0 0 January Growth \*\* 0 \$ \$ \$ Equalized Facility Funding \$ 0 \$ 0 \$ 0 \$ 0 4% Adjusted Assessment \*\* 0 \$ 0 \$ 0 Adjustments (Early Grad) \*\* 0 0 \$ 0 \$ 0 2,619 \$ 0 0 \$ 0 Total State SEEK \* 96,366,229 \$ \$ 0 \$ \$ Unallocated Amount 0 **Total State Funds** 96,366,229 3,680,000 Less Capital Outlay Net General Fund SEEK 92,686,229 \$

\* CAPITAL OUTLAY in the amount of \$3,680,000.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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# **SEEK Calculations**

District: 171 Fleming County - School Year: 2018 - 2019

## Date Generated: June 21, 2018 11:57:47 AM

# 2018 - 2019 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	763,102,9	78 Prior Y	ear End	of Year AAD	A		2,050.462	Guaranteed Base *	\$	4,000	\$	8,201,848	Guaranteed Base *	\$ 8,201,848
Per Pupil Assessment		\$	372,1	61 Growth	ı				0.000	At Risk		424		870,100	At Risk	870,100
91-92 State Per Pupil Fundin	g	\$	2,803	00 Prior Y	ear AAD	A Plus Grow	th		2,050.462	Home & Hospital		12		25,011	Exceptional Child	1,505,520
Transportation (Unprorated)		\$	1,372,0	98 At Risk					1,450.167	Exceptional Child		734		1,505,520	Home & Hospital	25,011
Maximum Tier I Rate			4	5.5 Prior Y	ear Dec	ember 1 Chil	d Coun	nt	-,	Transportation		399		817,581	Limited English Proficiency	6,528
Levied Equivalent Rate			53	3.6 Low	(Sever	e: Weight 2.3	35)		54	Limited English Proficiency		3		6,528	Hold Harmless	0
Base Year Levied Equivalent	Rate		53	3.6 Moo	lerate (N	Moderate: W	eight 1	.17)	196	Calculated Base Funding	\$	5,573	\$	11,426,588	Prior Year Adjustment	0
Current year Levied Equivale	ent Rate		53	3.6 Higl	n (Speed	ch: Weight 0	.24)		84	Less 30 Cent Local Effort		1,116		2,289,309	Adjustment (Early Grad) **	0
Current Year Second Month	Growth	%	0.0	00 Prior Y	ear Hom	ne & Hospital	l		6.413	Calculated State Portion	\$	4,456	\$	9,137,279	January Growth **	0
				Limited	l English	n Proficiency			17	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	4,456	\$	9,137,279	Less 30 Cent Local Effort	2,289,309
		Loc	<u>al</u>	<u>State</u>	<u> </u>	<u>Adjustment</u>	<u>Adj</u>	usted State		State Tier I		485		995,204	Less Capital Outlay	205,046
FSPK	\$	381,5	51 \$	473,491	\$	0	\$	473,491		State Tier I Prorated Adjustment	nt	0		0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0	)	Adjusted Tier I	\$	485	\$	995,204	SEEK State Amount	\$ 8,114,652
Equalized Growth	\$		0							Hold Harmless		0		0		
Recallable	\$		0 \$	0	\$	0	\$	0	)	January Growth **				0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0	)	4% Adjusted Assessment **				0		
BRAC	\$		0 \$	0	\$	0	\$	0	)	Adjustments (Early Grad) **		0		0		
Category Five	\$	381,5	51 \$	473,491	\$	0	\$	473,491		Total State SEEK *	\$	4,942	\$	10,132,483		
										Unallocated Amount				0		
										Total State Funds			\$	10,132,483		
										Less Capital Outlay			_	205,046		
										Net General Fund SEEK			\$	9,927,437		

\* CAPITAL OUTLAY in the amount of \$205,046.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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# **SEEK Calculations**

District: 175 Floyd County - School Year: 2018 - 2019

## Date Generated: June 21, 2018 11:57:47 AM

									2	018 - 2019 Forecast					
SEEK INPUTS:										SEEK CALCULATION:	Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	Total
Assessment		\$ 1	1,813,312,1	180 Prie	or Year	End of Year AAI	DA		5,114.611	Guaranteed Base *	\$ 4,000	\$	20,458,444	Guaranteed Base *	\$ 20,458,444
Per Pupil Assessment		\$	354,5	536 Gro	owth				0.000	At Risk	490		2,508,611	At Risk	2,508,611
91-92 State Per Pupil Funding	)	\$	2,850	.00 Prie	or Year	AADA Plus Grov	vth		5,114.611	Home & Hospital	8		39,187	Exceptional Child	6,258,640
Transportation (Unprorated)		\$	2,854,5	52 At	Risk				4,181.018	Exceptional Child	1,224		6,258,640	Home & Hospital	39,187
Maximum Tier I Rate			4	6.3 Prie	or Year	December 1 Ch	ild Cou	nt	.,	Transportation	333		1,700,919	Limited English Proficiency	384
Levied Equivalent Rate			6	0.5	Low (Se	evere: Weight 2	.35)		220	Limited English Proficiency	0		384	Hold Harmless	0
Base Year Levied Equivalent F	Rate		6	0.5	Modera	te (Moderate: V	/eight	1.17)	846	Calculated Base Funding	\$ 6,054	\$	30,966,185	Prior Year Adjustment	0
Current year Levied Equivaler	nt Rate		6	0.5	High (S	peech: Weight (	).24)		241	Less 30 Cent Local Effort	1,064		5,439,937	Adjustment (Early Grad) **	0
Current Year Second Month G	Frowth 9	6	0.0	000 Prie	or Year	Home & Hospita	al		10.048	Calculated State Portion	\$ 4,991	\$	25,526,248	January Growth **	0
				Lin	nited En	glish Proficiency	,		1	Base Prorated Adjustment	0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment	0		0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$ 4,991	\$	25,526,248	Less 30 Cent Local Effort	5,439,937
		Loca	al_	<u>Sta</u>	<u>ate</u>	<u>Adjustment</u>	Ad	ljusted State		State Tier I	542		2,769,839	Less Capital Outlay	511,461
FSPK	\$	906,6	56 \$	1,226,13	37	\$ 0	\$	1,226,137		State Tier I Prorated Adjustment	0		0	Base Prorated Adjustment	0
Original Growth	\$		0 \$		0	\$0	\$	0		Adjusted Tier I	\$ 542	\$	2,769,839	SEEK State Amount	\$ 23,313,868
Equalized Growth	\$		0							Hold Harmless	0		0		
Recallable	\$	906,6	56 \$	1,226,13	37	\$ 0	\$	1,226,137		January Growth **			0		
Equalized Facility Funding	\$		0 \$		0	\$ 0	\$	0		4% Adjusted Assessment **			0		
BRAC	\$		0 \$		0	\$ 0	\$	0		Adjustments (Early Grad) **	0		0		
Category Five	\$		0 \$		0	\$ 0	\$	0		Total State SEEK *	\$ 5,532	\$	28,296,087		
										Unallocated Amount			0		
										Total State Funds		\$	28,296,087		
										Less Capital Outlay		· -	511,461		
										Net General Fund SEEK		\$	27,784,626		

\* CAPITAL OUTLAY in the amount of \$511,461.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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# **SEEK Calculations**

2018 - 2019 Forecast

## District: 176 Fort Thomas Independent - School Year: 2018 - 2019

## Date Generated: June 21, 2018 11:57:47 AM

									20	018 - 2019 Forecast					
SEEK INPUTS:										SEEK CALCULATION:	Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$ 1,3	33,600,48	84 Prior Ye	ear End o	of Year AADA	۱		2,807.900	Guaranteed Base *	\$ 4,000	\$	11,231,600	Guaranteed Base *	\$ 11,231,600
Per Pupil Assessment		\$	474,94	6 Growth					0.000	At Risk	47		133,200	At Risk	133,200
91-92 State Per Pupil Funding	I	\$	2,064.0	0 Prior Ye	ear AADA	A Plus Growth	ı		2,807.900	Home & Hospital	6		15,600	Exceptional Child	778,560
Transportation (Unprorated)		\$	97,31	.0 At Risk					, 222.000	Exceptional Child	277		778,560	Home & Hospital	15,600
Maximum Tier I Rate			42	.9 Prior Ye	ear Dece	mber 1 Child	Count			Transportation	21		57,983	Limited English Proficiency	19,200
Levied Equivalent Rate			115	.4 Low	(Severe	: Weight 2.3	5)		30	Limited English Proficiency	 7	_	19,200	Hold Harmless	0
Base Year Levied Equivalent F	Rate		115	.4 Mod	erate (M	loderate: We	ight 1.1	.7)	94	Calculated Base Funding	\$ 4,358	\$	12,236,143	Prior Year Adjustment	0
Current year Levied Equivalen	nt Rate		115	.4 Higł	n (Speecl	h: Weight 0.2	24)		59	Less 30 Cent Local Effort	 1,425		4,000,801	Adjustment (Early Grad) **	0
Current Year Second Month G	irowth %	D	0.00	0 Prior Ye	ear Hom	e & Hospital			4.000	Calculated State Portion	\$ 2,933	\$	8,235,342	January Growth **	0
				Limited	English	Proficiency			50	Base Prorated Adjustment	0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment	 0	_	0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$ 2,933	\$	8,235,342	Less 30 Cent Local Effort	4,000,801
		Local		<u>State</u>	<u>A</u>	<u>djustment</u>	<u>Adju</u>	sted State		State Tier I	282		792,726	Less Capital Outlay	280,790
FSPK	\$	666,800	\$	504,094	\$	0	\$	504,094		State Tier I Prorated Adjustment	 0		0	Base Prorated Adjustment	 0
Original Growth	\$	666,800	\$	0	\$	0	\$	0		Adjusted Tier I	\$ 282	\$	792,726	SEEK State Amount	\$ 7,896,569
Equalized Growth	\$	0								Hold Harmless	0		0		
Recallable	\$	0	\$	0	\$	0	\$	0		January Growth **			0		
Equalized Facility Funding	\$	0	\$	504,094	\$	0	\$	504,094		4% Adjusted Assessment **			0		
BRAC	\$	0	\$	0	\$	0	\$	0		Adjustments (Early Grad) **	 0		0		
Category Five	\$	0	\$	0	\$	0	\$	0		Total State SEEK *	\$ 3,215	\$	9,028,068		
										Unallocated Amount			0		
										Total State Funds		\$	9,028,068		
										Less Capital Outlay		_	280,790		
										Net General Fund SEEK		\$	8,747,278		

\* CAPITAL OUTLAY in the amount of \$280,790.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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# **SEEK Calculations**

2018 - 2019 Forecast

# District: 177 Frankfort Independent - School Year: 2018 - 2019

### Date Generated: June 21, 2018 11:57:47 AM

									2	018 - 2019 Forecast				
SEEK INPUTS:										SEEK CALCULATION:	Per Pupil	<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	249,497,78	81 Prior Y	'ear End	of Year AADA	۱		730.000	Guaranteed Base *	\$ 4,000	\$ 2,920,000	Guaranteed Base *	\$ 2,920,000
Per Pupil Assessment		\$	341,77	78 Growth	n				0.000	At Risk	396	288,752	At Risk	288,752
91-92 State Per Pupil Funding	g	\$	2,638.0	0 Prior Y	'ear AAD	A Plus Growt	า		730.000	Home & Hospital	4	2,625	Exceptional Child	531,360
Transportation (Unprorated)		\$	156,67	7 At Risk	(				481.253	Exceptional Child	728	531,360	Home & Hospital	2,625
Maximum Tier I Rate			44	.6 Prior Y	'ear Dec	ember 1 Child	Count			Transportation	128	93,358	Limited English Proficiency	2,304
Levied Equivalent Rate			113	.9 Low	v (Sever	e: Weight 2.3	5)		21	Limited English Proficiency	3	2,304	Hold Harmless	0
Base Year Levied Equivalent I	Rate		113	.9 Moo	derate (	Moderate: We	ight 1.:	17)	65	Calculated Base Funding	\$ 5,258	\$ 3,838,399	Prior Year Adjustment	0
Current year Levied Equivaler	nt Rate		113	.9 Hig	h (Spee	ch: Weight 0.2	24)		31	Less 30 Cent Local Effort	 1,025	 748,493	Adjustment (Early Grad) **	0
Current Year Second Month G	Growth %	6	0.00	0 Prior Y	'ear Hon	ne & Hospital			0.673	Calculated State Portion	\$ 4,233	\$ 3,089,906	January Growth **	0
				Limited	d Englisł	n Proficiency			6	Base Prorated Adjustment	0	0	4% Adjusted Assessment **	0
										Prior Year Adjustment	 0	 0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$ 4,233	\$ 3,089,906	Less 30 Cent Local Effort	748,493
		Loca	<u>1</u>	<u>State</u>	1	<u>Adjustment</u>	<u>Adju</u>	sted State		State Tier I	473	345,416	Less Capital Outlay	73,000
FSPK	\$	124,74	9 \$	179,661	\$	0	\$	179,661		State Tier I Prorated Adjustment	 0	 0	Base Prorated Adjustment	 0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$ 473	\$ 345,416	SEEK State Amount	\$ 2,923,548
Equalized Growth	\$		0							Hold Harmless	0	0		
Recallable	\$	124,74	9 \$	44,915	\$	0	\$	44,915		January Growth **		0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **		0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **	0	0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$ 4,706	\$ 3,435,322		
										Unallocated Amount		0		
										Total State Funds		\$ 3,435,322		
										Less Capital Outlay		 73,000		
										Net General Fund SEEK		\$ 3,362,322		

\* CAPITAL OUTLAY in the amount of \$73,000.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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## **SEEK Calculations**

District: 181 Franklin County - School Year: 2018 - 2019

SEEK INPUTS:

Per Pupil Assessment

Maximum Tier I Rate

Levied Equivalent Rate

Transportation (Unprorated)

NICKELS CALCULATION:

FSPK

Original Growth

Equalized Growth

Assessment

#### Date Generated: June 21, 2018 11:57:47 AM

\$

Total

22,976,400

2,052,600

3,179,640

26,910

75,648

0

0

0

0

0

11,072,432

16,664,356

\$

574,410

#### 2018 - 2019 Forecast SEEK STATE CALCULATION: SEEK CALCULATION: Per Pupil Total 22,976,400 3,690,810,509 Prior Year End of Year AADA Guaranteed Base \* \$ 4,000 \$ Guaranteed Base \* \$ 5,744.100 2,052,600 642.539 Growth 357 At Risk At Risk \$ 0.000 91-92 State Per Pupil Funding 2,362.00 Prior Year AADA Plus Growth \$ Home & Hospital 5 26,910 Exceptional Child 5,744.100 3,519,053 554 3,179,640 Home & Hospital \$ At Risk Exceptional Child 3,421.000 45.0 Prior Year December 1 Child Count Transportation 365 2,096,869 Limited English Proficiency 13 75.2 Low (Severe: Weight 2.35) 153 Limited English Proficiency 75,648 Hold Harmless 5,294 30,408,067 Base Year Levied Equivalent Rate 75.2 Moderate (Moderate: Weight 1.17) 328 Calculated Base Funding \$ \$ Prior Year Adjustment Current year Levied Equivalent Rate 75.2 High (Speech: Weight 0.24) 215 Less 30 Cent Local Effort 1,928 11,072,432 Adjustment (Early Grad) \*\* 19,335,635 Current Year Second Month Growth % 0.000 Prior Year Home & Hospital 6.900 Calculated State Portion 3,366 \$ January Growth \*\* \$ Limited English Proficiency 197 Base Prorated Adjustment 0 0 4% Adjusted Assessment \*\* Prior Year Adjustment 0 0 Negative Payment Adjusted State Portion \$ 3,366 \$ 19,335,635 Less 30 Cent Local Effort Prorated Local State Adjustment Adjusted State State Tier I 191 1,096,086 Less Capital Outlay 1,845,405 549,884 \$ 549,884 State Tier I Prorated Adjustment 0 Base Prorated Adjustment \$ 0 \$ 0 \$ \$ 0 \$ 0 \$ 0 \$ 0 Adjusted Tier I 191 1,096,086 SEEK State Amount \$ \$ 0 Hold Harmless ٥ 0 \$ January Growth \*\*

Recallable 1,845,405 549,884 0 549,884 \$ \$ \$ \$ Equalized Facility Funding 0 \$ 0 \$ 0 \$ 0 \$ BRAC \$ 0 \$ 0 \$ 0 0 \$ \$ 0 0 0 Category Five \$ \$ 0 \$

Statewide Equalization is \$834,000.00.

0

0

0

0

20,431,721

20,431,721 574,410

\$ 19,857,311

0

\$

3,557

\$

\* CAPITAL OUTLAY in the amount of \$574,410.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



4% Adjusted Assessment \*\*

Adjustments (Early Grad) \*\*

Total State SEEK \*

Unallocated Amount

**Total State Funds** 

Less Capital Outlay Net General Fund SEEK

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# **SEEK Calculations**

District: 185 Fulton County - School Year: 2018 - 2019

## Date Generated: June 21, 2018 11:57:47 AM

									20	018 - 2019 Forecast				
SEEK INPUTS:										SEEK CALCULATION:	Per Pupil	<u>Total</u>	SEEK STATE CALCULATION:	Total
Assessment		\$	238,385,032	Prior Ye	ear End	of Year AADA			498.240	Guaranteed Base *	\$ 4,000	\$ 1,992,960	Guaranteed Base *	\$ 1,992,960
Per Pupil Assessment		\$	478,454	Growth					0.000	At Risk	469	233,573	At Risk	233,573
91-92 State Per Pupil Funding	g	\$	2,867.00	Prior Ye	ear AAD	A Plus Growth	I		498.240	Home & Hospital	16	7,742	Exceptional Child	422,120
Transportation (Unprorated)		\$	489,587	At Risk					389.289	Exceptional Child	847	422,120	Home & Hospital	7,742
Maximum Tier I Rate			46.4	Prior Ye	ear Dece	ember 1 Child	Count		0001200	Transportation	586	291,726	Limited English Proficiency	1,536
Levied Equivalent Rate			62.4	Low	(Severe	e: Weight 2.35	5)		14	Limited English Proficiency	3	1,536	Hold Harmless	0
Base Year Levied Equivalent	Rate		62.4	Mod	erate (N	oderate: Wei	ght 1.1	7)	59	Calculated Base Funding	\$ 5,920	\$ 2,949,657	Prior Year Adjustment	0
Current year Levied Equivale	nt Rate		62.4	High	(Speed	ch: Weight 0.2	4)		15	Less 30 Cent Local Effort	1,435	715,155	Adjustment (Early Grad) **	0
Current Year Second Month	Growth	%	0.000	Prior Ye	ear Hom	ne & Hospital			1.985	Calculated State Portion	\$ 4,485	\$ 2,234,502	January Growth **	0
				Limited	English	Proficiency			4	Base Prorated Adjustment	0	0	4% Adjusted Assessment **	0
										Prior Year Adjustment	0	0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$ 4,485	\$ 2,234,502	Less 30 Cent Local Effort	715,155
		Loc	al_	<u>State</u>	<u> </u>	<u>Adjustment</u>	<u>Adjus</u>	sted State		State Tier I	404	201,275	Less Capital Outlay	49,824
FSPK	\$	119,1	93 \$	88,574	\$	0	\$	88,574		State Tier I Prorated Adjustment	0	0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$ 404	\$ 201,275	SEEK State Amount	\$ 1,892,952
Equalized Growth	\$		0							Hold Harmless	0	0		
Recallable	\$		0 \$	0	\$	0	\$	0		January Growth **		0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **		0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **	0	0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$ 4,889	\$ 2,435,777		
										Unallocated Amount		0		
										Total State Funds		\$ 2,435,777		
										Less Capital Outlay		 49,824		
										Net General Fund SEEK		\$ 2,385,953		

\* CAPITAL OUTLAY in the amount of \$49,824.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

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# **SEEK Calculations**

## Date Generated: June 21, 2018 11:57:47 AM

									20	018 - 2019 Forecast					
SEEK INPUTS:										SEEK CALCULATION:	Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	Tota
Assessment		\$	101,018,16	9 Prior Y	ear End	of Year AADA	λ		324.900	Guaranteed Base *	\$ 4,000	\$	1,299,600	Guaranteed Base *	\$ 1,299,60
Per Pupil Assessment		\$	310,92	1 Growth	n				0.000	At Risk	364		118,200	At Risk	118,20
91-92 State Per Pupil Funding	]	\$	2,651.0	0 Prior Y	ear AAD	A Plus Growt	า		324.900	Home & Hospital	12		3,900	Exceptional Child	389,52
Transportation (Unprorated)		\$		0 At Risk					197.000	Exceptional Child	1,199		389,520	Home & Hospital	3,90
Maximum Tier I Rate			45.	0 Prior Y	ear Dec	ember 1 Child	Count			Transportation	0		0	Limited English Proficiency	
Levied Equivalent Rate			89.	0 Low	(Sever	e: Weight 2.3	5)		18	Limited English Proficiency	 0		0	Hold Harmless	
Base Year Levied Equivalent	Rate		89.	0 Moc	lerate (	Moderate: We	ight 1.1	17)	44	Calculated Base Funding	\$ 5,575	\$	1,811,220	Prior Year Adjustment	
Current year Levied Equivaler	nt Rate		89.	0 Higl	n (Spee	ch: Weight 0.	24)		15	Less 30 Cent Local Effort	 933		303,055	Adjustment (Early Grad) **	
Current Year Second Month G	Growth %	, 0	0.00	0 Prior Y	ear Hor	ne & Hospital			1.000	Calculated State Portion	\$ 4,642	\$	1,508,165	January Growth **	
				Limited	l Englisl	n Proficiency			0	Base Prorated Adjustment	0		0	4% Adjusted Assessment **	
										Prior Year Adjustment	 0		0	Negative Payment	
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$ 4,642	\$	1,508,165	Less 30 Cent Local Effort	303,05
		Loc	<u>al</u>	<u>State</u>	4	Adjustment	<u>Adjus</u>	sted State		State Tier I	524		170,398	Less Capital Outlay	32,49
FSPK	\$	50,5	09 \$	84,974	\$	0	\$	84,974		State Tier I Prorated Adjustment	 0		0	Base Prorated Adjustment	
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$ 524	\$	170,398	SEEK State Amount	\$ 1,475,67
Equalized Growth	\$		0							Hold Harmless	0		0		
Recallable	\$		0 \$	0	\$	0	\$	0		January Growth **			0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **			0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **	0		0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$ 5,166	\$	1,678,563		
										Unallocated Amount			0		
										Total State Funds		\$	1,678,563		
										Less Capital Outlay		_	32,490		
										Net General Fund SEEK		\$	1,646,073		

\* CAPITAL OUTLAY in the amount of \$32,490.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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# **SEEK Calculations**

District: 191 Gallatin County - School Year: 2018 - 2019

## Date Generated: June 21, 2018 11:57:47 AM

									2	018 - 2019 Forecast					
SEEK INPUTS:										SEEK CALCULATION:	Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	Total
Assessment		\$	599,116,22	4 Prior	Year End	d of Year AADA	1		1,424.500	Guaranteed Base *	\$ 4,000	\$	5,698,000	Guaranteed Base *	\$ 5,698,000
Per Pupil Assessment		\$	420,58	0 Growt	:h				0.000	At Risk	443		631,680	At Risk	631,680
91-92 State Per Pupil Funding	]	\$	2,719.0	0 Prior	Year AAI	DA Plus Growth	ı		1,424.500	Home & Hospital	13		18,330	Exceptional Child	762,360
Transportation (Unprorated)		\$	859,78	4 At Ris	k				1,052.800	Exceptional Child	535		762,360	Home & Hospital	18,330
Maximum Tier I Rate			45	1 Prior	Year Deo	cember 1 Child	Count		_,	Transportation	360		512,312	Limited English Proficiency	31,104
Levied Equivalent Rate			76	.7 Lov	w (Seve	re: Weight 2.3	5)		27	Limited English Proficiency	22		31,104	Hold Harmless	0
Base Year Levied Equivalent F	Rate		76	.7 Mo	derate (	(Moderate: We	ight 1.	17)	90	Calculated Base Funding	\$ 5,373	\$	7,653,786	Prior Year Adjustment	0
Current year Levied Equivalen	nt Rate		76	7 Hig	gh (Spee	ech: Weight 0.2	24)		91	Less 30 Cent Local Effort	1,262		1,797,349	Adjustment (Early Grad) **	0
Current Year Second Month G	Growth <sup>o</sup>	%	0.00	0 Prior	Year Ho	me & Hospital			4.700	Calculated State Portion	\$ 4,111	\$	5,856,437	January Growth **	0
				Limite	d Englis	h Proficiency			81	Base Prorated Adjustment	0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment	0		0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$ 4,111	\$	5,856,437	Less 30 Cent Local Effort	1,797,349
		Loc	al	<u>State</u>		<u>Adjustment</u>	<u>Adju</u>	sted State		State Tier I	418		594,942	Less Capital Outlay	142,450
FSPK	\$	299,5	58 \$	294,458	\$	0	\$	294,458		State Tier I Prorated Adjustment	0		0	Base Prorated Adjustment	0
Original Growth	\$	299,5	58 \$	0	\$	0	\$	0		Adjusted Tier I	\$ 418	\$	594,942	SEEK State Amount	\$ 5,201,675
Equalized Growth	\$		0							Hold Harmless	0		0		
Recallable	\$	299,5	58 \$	294,458	\$	0	\$	294,458		January Growth **			0		
Equalized Facility Funding	\$		0 \$	294,458	\$	0	\$	294,458		4% Adjusted Assessment **			0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **	0		0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$ 4,529	\$	6,451,379		
										Unallocated Amount			0		
										Total State Funds		\$	6,451,379		
										Less Capital Outlay		· —	142,450		
										Net General Fund SEEK		\$	6,308,929		

\* CAPITAL OUTLAY in the amount of \$142,450.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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# **SEEK Calculations**

District: 195 Garrard County - School Year: 2018 - 2019

## Date Generated: June 21, 2018 11:57:47 AM

# 2018 - 2019 Forecast

<u>Total</u> 9,140,000 926,400 1,515,120 15,600 18,048 0 0 0
926,400 1,515,120 15,600
1,515,120 15,600
15,600
18,048 0 0
0 0
0
0
0
0
0
2,713,967
228,500
0
,672,701

\* CAPITAL OUTLAY in the amount of \$228,500.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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# **SEEK Calculations**

# District: 197 Glasgow Independent - School Year: 2018 - 2019

## Date Generated: June 21, 2018 11:57:47 AM

									2	018 - 2019 Forecast					
SEEK INPUTS:										SEEK CALCULATION:	Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	770,375,589	Prior Y	'ear End	l of Year AADA	4		2,090.000	Guaranteed Base *	\$ 4,000	\$	8,360,000	Guaranteed Base *	\$ 8,360,000
Per Pupil Assessment		\$	368,601	Growth	n				0.000	At Risk	440		919,207	At Risk	919,207
91-92 State Per Pupil Funding	ļ	\$	2,451.00	) Prior Y	'ear AA[	DA Plus Growt	h		2,090.000	Home & Hospital	8		17,234	Exceptional Child	1,475,400
Transportation (Unprorated)		\$	837,409	) At Risk	¢				1,532.012	Exceptional Child	706		1,475,400	Home & Hospital	17,234
Maximum Tier I Rate			45.0	) Prior Y	'ear Deo	ember 1 Child	l Count			Transportation	239		498,980	Limited English Proficiency	55,296
Levied Equivalent Rate			81.3	B Low	v (Sever	re: Weight 2.3	5)		48	Limited English Proficiency	 26	_	55,296	Hold Harmless	0
Base Year Levied Equivalent	Rate		81.3	8 Moo	derate (	Moderate: We	ight 1.	17)	201	Calculated Base Funding	\$ 5,419	\$	11,326,117	Prior Year Adjustment	0
Current year Levied Equivaler	nt Rate		81.3	B Hig	h (Spee	ch: Weight 0.2	24)		87	Less 30 Cent Local Effort	 1,106	_	2,311,127	Adjustment (Early Grad) **	0
Current Year Second Month C	Frowth %	6	0.000	) Prior Y	'ear Hor	me & Hospital			4.419	Calculated State Portion	\$ 4,313	\$	9,014,990	January Growth **	0
				Limited	d Englis	h Proficiency			144	Base Prorated Adjustment	0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment	 0	_	0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$ 4,313	\$	9,014,990	Less 30 Cent Local Effort	2,311,127
		Loc	<u>al</u>	<u>State</u>		<u>Adjustment</u>	<u>Adju</u>	sted State		State Tier I	467		976,380	Less Capital Outlay	209,000
FSPK	\$	385,1	88 \$	486,342	\$	0	\$	486,342		State Tier I Prorated Adjustment	 0	_	0	Base Prorated Adjustment	 0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$ 467	\$	976,380	SEEK State Amount	\$ 8,307,010
Equalized Growth	\$		0							Hold Harmless	0		0		
Recallable	\$	385,1	88 \$	486,342	\$	0	\$	486,342		January Growth **			0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **			0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **	 0	_	0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$ 4,781	\$	9,991,370		
										Unallocated Amount			0		
										Total State Funds		\$	9,991,370		
										Less Capital Outlay		_	209,000		
										Net General Fund SEEK		\$	9,782,370		

\* CAPITAL OUTLAY in the amount of \$209,000.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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# **SEEK Calculations**

District: 201 Grant County - School Year: 2018 - 2019

\$

\$

\$

\$

SEEK INPUTS:

Per Pupil Assessment

Maximum Tier I Rate

Levied Equivalent Rate

91-92 State Per Pupil Funding

Transportation (Unprorated)

Base Year Levied Equivalent Rate

Current year Levied Equivalent Rate

Assessment

#### Date Generated: June 21, 2018 11:57:47 AM

# 2018 - 2019 Forecast ٦г 1,294,234,964 Prior Year End of Year AADA 3,37 Prior Year AADA Plus Growth 3,37 2,36 Prior Year December 1 Child Count

Current Year Second Month Growth % 0.000 Prior Year Home & Hospital 1 Limited English Proficiency NICKELS CALCULATION: Prorated Local State **Adjustment** Adjusted State FSPK 647,117 \$ 761,345 \$ 0 \$ 761,345 \$ Original Growth \$ 647,117 \$ 761,345 \$ 0 \$ 761,345 Equalized Growth 647,117 \$ Recallable \$ 0 \$ 0 \$ 0 \$ 0 Equalized Facility Funding 0 \$ \$ \$ 0 0 \$ 0 BRAC \$ 0 \$ 0 \$ 0 \$ 0 0 0 Category Five \$ \$ 0 \$ 0 \$

383,181 Growth

2,618,081 At Risk

Low (Severe: Weight 2.35)

High (Speech: Weight 0.24)

Moderate (Moderate: Weight 1.17)

45.6

61.9

61.9

61.9

2,786.00

	SEEK CALCULATION:	Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>	
377.608	Guaranteed Base *	\$ 4,000	\$	13,510,432	Guaranteed Base *	\$ 13,510,432	
0.000	At Risk	421		1,421,857	At Risk	1,421,857	
377.608	Home & Hospital	15		51,819	Exceptional Child	2,278,720	
369.761	Exceptional Child	675		2,278,720	Home & Hospital	51,819	
	Transportation	462		1,560,014	Limited English Proficiency	21,120	
79	Limited English Proficiency	6		21,120	Hold Harmless	0	
295	Calculated Base Funding	\$ 5,579	\$	18,843,962	Prior Year Adjustment	0	
162	Less 30 Cent Local Effort	1,150		3,882,705	Adjustment (Early Grad) **	0	
13.287	Calculated State Portion	\$ 4,430	\$	14,961,257	January Growth **	0	
55	Base Prorated Adjustment	0		0	4% Adjusted Assessment **	0	
	Prior Year Adjustment	0		0	Negative Payment	0	
	Adjusted State Portion	\$ 4,430	\$	14,961,257	Less 30 Cent Local Effort	3,882,705	
	State Tier I	478		1,613,708	Less Capital Outlay	337,761	
	State Tier I Prorated Adjustment	0		0	Base Prorated Adjustment	0	
	Adjusted Tier I	\$ 478	\$	1,613,708	SEEK State Amount	\$ 13,063,482	
	Hold Harmless	0		0			
	January Growth **			0			
	4% Adjusted Assessment **			0			
	Adjustments (Early Grad) **	0		0			
	Total State SEEK *	\$ 4,907	\$	16,574,965			
	Unallocated Amount			0			
	Total State Funds		\$	16,574,965			
	Less Capital Outlay		_	337,761			
	Net General Fund SEEK		\$	16,237,204			

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\* CAPITAL OUTLAY in the amount of \$337,761.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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# **SEEK Calculations**

District: 205 Graves County - School Year: 2018 - 2019

\$

\$

\$

\$

SEEK INPUTS:

Per Pupil Assessment

Maximum Tier I Rate

Levied Equivalent Rate

91-92 State Per Pupil Funding

Transportation (Unprorated)

Base Year Levied Equivalent Rate

Current year Levied Equivalent Rate

Current Year Second Month Growth %

Assessment

#### Date Generated: June 21, 2018 11:57:48 AM

#### 2018 - 2019 Forecast SI 1,838,522,626 Prior Year End of Year AADA 3,750.000 G 490,273 Growth 0.000 2,599.00 Prior Year AADA Plus Growth 3,750.000 2,738,300 At Risk 2,230.000 45.3 Prior Year December 1 Child Count 51.8 Low (Severe: Weight 2.35) 91 252 51.8 Moderate (Moderate: Weight 1.17) 51.8 High (Speech: Weight 0.24) 232 0.000 Prior Year Home & Hospital 10.000 C Limited English Proficiency 118 В

NICKELS CALCULATION:			Prorated		
	Local	<u>State</u>	Adjustment	<u>Adju</u>	sted State
FSPK	\$ 919,261	\$ 644,489	\$ 0	\$	644,489
Original Growth	\$ 0	\$ 0	\$ 0	\$	0
Equalized Growth	\$ 0				
Recallable	\$ 0	\$ 0	\$ 0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$	0
BRAC	\$ 0	\$ 0	\$ 0	\$	0
Category Five	\$ 0	\$ 0	\$ 0	\$	0

SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$	4,000	\$	15,000,000	Guaranteed Base *	\$ 15,000,000
At Risk		357		1,338,000	At Risk	1,338,000
Home & Hospital		10		39,000	Exceptional Child	2,257,480
Exceptional Child		602		2,257,480	Home & Hospital	39,000
Transportation		435		1,631,648	Limited English Proficiency	45,312
Limited English Proficiency		12		45,312	Hold Harmless	0
Calculated Base Funding	\$	5,416	\$	20,311,440	Prior Year Adjustment	0
Less 30 Cent Local Effort		1,471		5,515,568	Adjustment (Early Grad) **	0
Calculated State Portion	\$	3,946	\$	14,795,872	January Growth **	0
Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
Prior Year Adjustment		0		0	Negative Payment	0
Adjusted State Portion	\$	3,946	\$	14,795,872	Less 30 Cent Local Effort	5,515,568
State Tier I		353		1,324,098	Less Capital Outlay	375,000
State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment	0
Adjusted Tier I	\$	353	\$	1,324,098	SEEK State Amount	\$ 12,789,224
Hold Harmless		0		0		
January Growth **				0		
4% Adjusted Assessment **				0		
Adjustments (Early Grad) **		0		0		
Total State SEEK *	\$	4,299	\$	16,119,970		
Unallocated Amount				0		
Total State Funds			\$	16,119,970		
Less Capital Outlay			-	375,000		
Net General Fund SEEK			\$	15,744,970		

\* CAPITAL OUTLAY in the amount of \$375,000.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

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# **SEEK Calculations**

District: 211 Grayson County - School Year: 2018 - 2019

## Date Generated: June 21, 2018 11:57:48 AM

										20	018 - 2019 Forecast						
SEEK INPUTS:											SEEK CALCULATION:	Per Pupil		Total	SEEK STATE CALCULATION:		<u>Total</u>
Assessment		\$	1,410,0	000,000	Prior Ye	ear End	of Year AADA			3,820.000	Guaranteed Base *	\$ 4,000	\$	15,280,000	Guaranteed Base *	\$	15,280,000
Per Pupil Assessment		\$	3	369,110	Growth					0.000	At Risk	408		1,560,000	At Risk		1,560,000
91-92 State Per Pupil Funding	ļ	\$	2	,770.00	Prior Ye	ear AAD	A Plus Growth			3,820.000	Home & Hospital	9		35,100	Exceptional Child		2,451,840
Transportation (Unprorated)		\$	2,4	457,089	At Risk					2,600.000	Exceptional Child	642		2,451,840	Home & Hospital		35,100
Maximum Tier I Rate				45.3	Prior Ye	ear Dec	ember 1 Child	Count		_,	Transportation	383		1,464,085	Limited English Proficiency		7,296
Levied Equivalent Rate				62.2	Low	(Sever	e: Weight 2.35	)		96	Limited English Proficiency	2		7,296	Hold Harmless		0
Base Year Levied Equivalent	Rate			62.2	Mod	erate (	Moderate: Wei	ght 1.1	7)	304	Calculated Base Funding	\$ 5,445	\$	20,798,321	Prior Year Adjustment		0
Current year Levied Equivaler	nt Rate			62.2	High	(Spee	ch: Weight 0.2	4)		132	Less 30 Cent Local Effort	1,107		4,230,000	Adjustment (Early Grad) **		0
Current Year Second Month G	Growth	%		0.000	Prior Ye	ear Hon	ne & Hospital			9.000	Calculated State Portion	\$ 4,337	\$	16,568,321	January Growth **		0
					Limited	Englisl	n Proficiency			19	Base Prorated Adjustment	0		0	4% Adjusted Assessment **		0
											Prior Year Adjustment	 0		0	Negative Payment		0
NICKELS CALCULATION:							Prorated				Adjusted State Portion	\$ 4,337	\$	16,568,321	Less 30 Cent Local Effort		4,230,000
		Lo	<u>cal</u>		<u>State</u>	4	Adjustment	<u>Adju</u>	sted State	-	State Tier I	477		1,822,045	Less Capital Outlay		382,000
FSPK	\$	705,0	000	\$ 8	387,940	\$	0	\$	887,940	)	State Tier I Prorated Adjustment	 0		0	Base Prorated Adjustment	_	0
Original Growth	\$		0	\$	0	\$	0	\$	0	)	Adjusted Tier I	\$ 477	\$	1,822,045	SEEK State Amount	\$	14,722,236
Equalized Growth	\$		0								Hold Harmless	0		0			
Recallable	\$		0	\$	0	\$	0	\$	0	)	January Growth **			0			
Equalized Facility Funding	\$		0	\$	0	\$	0	\$	0	)	4% Adjusted Assessment **			0			
BRAC	\$		0	\$	0	\$	0	\$	0	)	Adjustments (Early Grad) **	 0	_	0			
Category Five	\$		0	\$	0	\$	0	\$	0	)	Total State SEEK *	\$ 4,814	\$	18,390,366			
											Unallocated Amount			0			
											Total State Funds		\$	18,390,366			
											Less Capital Outlay			382,000			
											Net General Fund SEEK		\$	18,008,366			

\* CAPITAL OUTLAY in the amount of \$382,000.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

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# **SEEK Calculations**

District: 215 Green County - School Year: 2018 - 2019

## Date Generated: June 21, 2018 11:57:48 AM

# 2018 - 2019 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil	<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	481,389,83	31 Prior Y	ear End	of Year AAD	A		1,445.000	Guaranteed Base *	\$	4,000	\$ 5,780,000	Guaranteed Base *	\$ 5,780,000
Per Pupil Assessment		\$	333,14	12 Growth	ı				0.000	At Risk		386	557,160	At Risk	557,160
91-92 State Per Pupil Funding	g	\$	2,788.0	00 Prior Y	ear AAD	A Plus Growt	:h		1,445.000	Home & Hospital		12	17,940	Exceptional Child	956,200
Transportation (Unprorated)		\$	1,046,82	22 At Risk	[				928.600	Exceptional Child		662	956,200	Home & Hospital	17,940
Maximum Tier I Rate			45	.4 Prior Y	ear Dece	ember 1 Child	d Coun	t	520.000	Transportation		432	623,761	Limited English Proficiency	4,608
Levied Equivalent Rate			59	.2 Low	(Severe	e: Weight 2.3	35)		37	Limited English Proficiency		3	4,608	Hold Harmless	0
Base Year Levied Equivalent	Rate		59	.2 Moo	derate (N	Moderate: We	eight 1	.17)	122	Calculated Base Funding	\$	5,495	\$ 7,939,669	Prior Year Adjustment	0
Current year Levied Equivale	nt Rate		59	.2 Hig	h (Speed	ch: Weight 0.	24)		39	Less 30 Cent Local Effort		999	1,444,169	Adjustment (Early Grad) **	0
Current Year Second Month (	Growth	%	0.0	00 Prior Y	ear Hom	ne & Hospital			4.600	Calculated State Portion	\$	4,495	\$ 6,495,500	January Growth **	0
				Limited	d English	n Proficiency			12	Base Prorated Adjustment		0	0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0	0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	4,495	\$ 6,495,500	Less 30 Cent Local Effort	1,444,169
		Loc	al_	<u>State</u>	<u> A</u>	<u>Adjustment</u>	<u>Adj</u>	usted State		State Tier I		521	753,335	Less Capital Outlay	144,500
FSPK	\$	240,6	95 \$	361,870	\$	0	\$	361,870		State Tier I Prorated Adjustment	t	0	0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$	521	\$ 753,335	SEEK State Amount	\$ 5,727,239
Equalized Growth	\$		0							Hold Harmless		0	0		
Recallable	\$	240,6	95 \$	361,870	\$	0	\$	361,870		January Growth **			0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **			0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0	0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$	5,016	\$ 7,248,835		
										Unallocated Amount			0		
										Total State Funds			\$ 7,248,835		
										Less Capital Outlay			144,500		
										Net General Fund SEEK			\$ 7,104,335		

\* CAPITAL OUTLAY in the amount of \$144,500.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

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## **SEEK Calculations**

District: 221 Greenup County - School Year: 2018 - 2019

SEEK INPUTS:

Assessment

FSPK

Original Growth

Recallable

Category Five

BRAC

#### Date Generated: June 21, 2018 11:57:48 AM

#### 2018 - 2019 Forecast SEEK STATE CALCULATION: SEEK CALCULATION: Per Pupil Total Total 10,097,980 10,097,980 950,310,767 Prior Year End of Year AADA Guaranteed Base \* \$ 4,000 \$ Guaranteed Base \* \$ \$ 2,524.495 376,436 424 1,069,762 At Risk 1,069,762 Per Pupil Assessment \$ Growth At Risk 0.000 91-92 State Per Pupil Funding Prior Year AADA Plus Growth 44,495 1,689,280 2,877.00 Home & Hospital 18 Exceptional Child \$ 2,524,495 1,843,727 669 1,689,280 Home & Hospital 44,495 Transportation (Unprorated) \$ At Risk Exceptional Child 1,782.937 Maximum Tier I Rate 45.5 Prior Year December 1 Child Count Transportation 435 1,098,607 Limited English Proficiency 0 Levied Equivalent Rate 77.9 Low (Severe: Weight 2.35) 76 Limited English Proficiency 0 0 Hold Harmless 5,546 14,000,124 Base Year Levied Equivalent Rate 77.9 Moderate (Moderate: Weight 1.17) 188 Calculated Base Funding \$ \$ Prior Year Adjustment Current year Levied Equivalent Rate 77.9 High (Speech: Weight 0.24) 99 Less 30 Cent Local Effort 1,129 2,850,932 Adjustment (Early Grad) \*\* 11,149,192 Current Year Second Month Growth % 0.000 Prior Year Home & Hospital 11.409 Calculated State Portion 4,416 \$ January Growth \*\* 0 \$ Limited English Proficiency 0 Base Prorated Adjustment 0 0 4% Adjusted Assessment \*\* 0 Prior Year Adjustment 0 0 Negative Payment 0 **NICKELS CALCULATION:** 11,149,192 Adjusted State Portion \$ 4,416 \$ Less 30 Cent Local Effort 2,850,932 Prorated Local State Adjustment Adjusted State State Tier I 481 1,213,470 Less Capital Outlay 252,450 475,155 577,559 \$ \$ 577,559 State Tier I Prorated Adjustment 0 Base Prorated Adjustment 0 \$ \$ 0 0 \$ 0 \$ 0 \$ 0 \$ 0 Adjusted Tier I 481 1,213,470 SEEK State Amount 9,798,135 \$ \$ \$ Equalized Growth Hold Harmless ٥ 0 0 \$ 0 0 \$ 0 0 January Growth \*\* 0 \$ \$ \$ 0 Equalized Facility Funding \$ \$ 0 \$ 0 \$ 0 4% Adjusted Assessment \*\* \$ 0 \$ 0 0 Adjustments (Early Grad) \*\* 0 \$ 0 \$ 0 4,897 \$ 0 0 0 \$ 0 Total State SEEK \* 12,362,662 \$ \$ \$ \$ Unallocated Amount 0 **Total State Funds** 12,362,662 252,450 Less Capital Outlay Net General Fund SEEK \$ 12,110,212

\* CAPITAL OUTLAY in the amount of \$252,450.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

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### **SEEK Calculations**

District: 225 Hancock County - School Year: 2018 - 2019

#### Date Generated: June 21, 2018 11:57:48 AM

#### 2018 - 2019 Forecast SEEK CALCULATION: SEEK STATE CALCULATION: SEEK INPUTS: Per Pupil Total Total 6,056,800 6,056,800 Assessment 855,758,513 Prior Year End of Year AADA Guaranteed Base \* \$ 4,000 \$ Guaranteed Base \* \$ \$ 1,514.200 565,156 307 464,280 At Risk 464,280 Per Pupil Assessment \$ Growth At Risk 0.000 91-92 State Per Pupil Funding Prior Year AADA Plus Growth 25 37,830 968,480 \$ 2,555.00 Home & Hospital Exceptional Child 1,514.200 640 968,480 Home & Hospital 37,830 Transportation (Unprorated) \$ 980,970 At Risk Exceptional Child 773.800 Maximum Tier I Rate 45.1 Prior Year December 1 Child Count Transportation 386 584,523 Limited English Proficiency 2,688 Levied Equivalent Rate 74.6 Low (Severe: Weight 2.35) 38 Limited English Proficiency 2 2,688 Hold Harmless 0 5,359 Base Year Levied Equivalent Rate 74.6 Moderate (Moderate: Weight 1.17) 114 Calculated Base Funding \$ \$ 8,114,601 Prior Year Adjustment Current year Levied Equivalent Rate 74.6 High (Speech: Weight 0.24) 81 Less 30 Cent Local Effort 1,695 2,567,276 Adjustment (Early Grad) \*\* 5,547,325 Current Year Second Month Growth % 0.000 Prior Year Home & Hospital 9.700 Calculated State Portion 3,664 \$ January Growth \*\* 0 \$ Limited English Proficiency 7 Base Prorated Adjustment 0 0 4% Adjusted Assessment \*\* 0 Prior Year Adjustment 0 0 Negative Payment 0 **NICKELS CALCULATION:** Adjusted State Portion \$ 3,664 \$ 5,547,325 Less 30 Cent Local Effort 2,567,276 Prorated Local State Adjustment Adjusted State State Tier I 272 411,537 Less Capital Outlay 151,420 427,879 203,542 \$ \$ 203,542 State Tier I Prorated Adjustment 0 0 Base Prorated Adjustment 0 \$ \$ 0 Original Growth \$ 0 \$ 0 \$ 0 \$ 0 Adjusted Tier I 272 411,537 SEEK State Amount 4,811,382 \$ \$ \$ Equalized Growth Hold Harmless ٥ 0 0 \$ Recallable 0 0 \$ 0 0 January Growth \*\* 0 \$ \$ \$ Equalized Facility Funding \$ 0 \$ 0 \$ 0 \$ 0 4% Adjusted Assessment \*\* 0 \$ 0 \$ 0 0 Adjustments (Early Grad) \*\* 0 \$ 0 \$ 0 3,935 \$ 0 0 0 \$ 0 Total State SEEK \* 5,958,862 Category Five \$ \$ \$ \$ Unallocated Amount 0 **Total State Funds** 5,958,862 151,420 Less Capital Outlay Net General Fund SEEK 5,807,442 \$

\* CAPITAL OUTLAY in the amount of \$151,420.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601

FSPK

BRAC



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### **SEEK Calculations**

District: 231 Hardin County - School Year: 2018 - 2019

SEEK INPUTS:

Assessment

FSPK

Original Growth

Recallable

Category Five

BRAC

Equalized Growth

#### Date Generated: June 21, 2018 11:57:48 AM

Total

51,600,000

4,320,000

10,539,400

300,300

96,000

0

0

0

0

0

19,950,000

1,290,000

#### 2018 - 2019 Forecast SEEK STATE CALCULATION: SEEK CALCULATION: Per Pupil Total 51,600,000 6,650,000,000 Prior Year End of Year AADA Guaranteed Base \* \$ 4,000 \$ Guaranteed Base \* \$ \$ 12,900.000 515,504 335 4,320,000 At Risk Per Pupil Assessment \$ Growth At Risk 0.000 91-92 State Per Pupil Funding Prior Year AADA Plus Growth 23 300,300 \$ 2,567.00 Home & Hospital Exceptional Child 12,900.000 8,910,355 817 10,539,400 Home & Hospital Transportation (Unprorated) \$ At Risk Exceptional Child 7,200.000 Maximum Tier I Rate 45.6 Prior Year December 1 Child Count Transportation 412 5,309,340 Limited English Proficiency 7 Levied Equivalent Rate 68.5 Low (Severe: Weight 2.35) 397 Limited English Proficiency 96,000 Hold Harmless 72,165,040 5,594 Base Year Levied Equivalent Rate 68.5 Moderate (Moderate: Weight 1.17) 1,358 Calculated Base Funding \$ \$ Prior Year Adjustment Current year Levied Equivalent Rate 68.5 High (Speech: Weight 0.24) 471 Less 30 Cent Local Effort 1,547 19,950,000 Adjustment (Early Grad) \*\* Current Year Second Month Growth % 0.000 Prior Year Home & Hospital 77.000 Calculated State Portion 4,048 \$ 52,215,040 January Growth \*\* \$ Limited English Proficiency 250 Base Prorated Adjustment 0 0 4% Adjusted Assessment \*\* Prior Year Adjustment 0 0 Negative Payment NICKELS CALCULATION: 52,215,040 Adjusted State Portion \$ 4,048 \$ Less 30 Cent Local Effort Prorated Local State Adjustment Adjusted State State Tier I 336 4,340,143 Less Capital Outlay 3,325,000 2,054,300 \$ 2,054,300 State Tier I Prorated Adjustment 0 Base Prorated Adjustment \$ \$ 0 \$ 0 3,325,000 \$ 0 \$ 0 \$ 0 Adjusted Tier I 336 4,340,143 SEEK State Amount 45,615,700 \$ \$ \$ \$ Hold Harmless ٥ 0 0 \$ 0 0 0 0 January Growth \*\* 0 \$ \$ \$ \$ Equalized Facility Funding 0 \$ 0 \$ 0 \$ 0 4% Adjusted Assessment \*\* \$ 0 3,325,000 2,054,300 2,054,300 Adjustments (Early Grad) \*\* 0 \$ \$ \$ 0 \$ 0 4,384 \$ 0 0 \$ 0 \$ 0 Total State SEEK \* 56,555,183 \$ \$ Unallocated Amount 0 **Total State Funds** 56,555,183 1,290,000 Less Capital Outlay

\* CAPITAL OUTLAY in the amount of \$1,290,000.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



Net General Fund SEEK

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Statewide Equalization is \$834,000.00.

55,265,183

\$

# **SEEK Calculations**

District: 235 Harlan County - School Year: 2018 - 2019

#### Date Generated: June 21, 2018 11:57:48 AM

									20	)18 - 2019 Forecast						
SEEK INPUTS:										SEEK CALCULATION:	Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:		Total
Assessment		\$	900,000,00	D Prior Ye	ear End	of Year AADA			3,327.000	Guaranteed Base *	\$ 4,000	\$	13,308,000	Guaranteed Base *	\$	13,308,000
Per Pupil Assessment		\$	270,51	4 Growth					0.000	At Risk	553		1,839,000	At Risk		1,839,000
91-92 State Per Pupil Funding	9	\$	2,965.0	D Prior Ye	ear AAD	A Plus Growth			3,327.000	Home & Hospital	26		85,800	Exceptional Child		3,898,840
Transportation (Unprorated)		\$	1,916,62	5 At Risk					3,065.000	Exceptional Child	1,172		3,898,840	Home & Hospital		85,800
Maximum Tier I Rate			46.	4 Prior Ye	ear Dec	ember 1 Child	Count		.,	Transportation	343		1,142,044	Limited English Proficiency		1,536
Levied Equivalent Rate			56.	7 Low	(Sever	e: Weight 2.35	)		85	Limited English Proficiency	0		1,536	Hold Harmless		0
Base Year Levied Equivalent	Rate		56.	7 Mod	erate (	Moderate: Wei	ght 1.1	7)	616	Calculated Base Funding	\$ 6,094	\$	20,275,220	Prior Year Adjustment		0
Current year Levied Equivale	nt Rate		56.	7 High	n (Spee	ch: Weight 0.2	4)		226	Less 30 Cent Local Effort	812		2,700,000	Adjustment (Early Grad) **		0
Current Year Second Month C	Growth	%	0.00	D Prior Ye	ear Hon	ne & Hospital			22.000	Calculated State Portion	\$ 5,283	\$	17,575,220	January Growth **		0
				Limited	Englist	n Proficiency			4	Base Prorated Adjustment	0		0	4% Adjusted Assessment **		0
										Prior Year Adjustment	 0		0	Negative Payment		0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$ 5,283	\$	17,575,220	Less 30 Cent Local Effort		2,700,000
		Loc	<u>al</u>	<u>State</u>	4	Adjustment	<u>Adjus</u>	ted State		State Tier I	641		2,133,322	Less Capital Outlay		332,700
FSPK	\$	450,0	900 \$	937,359	\$	0	\$	937,359		State Tier I Prorated Adjustment	 0	_	0	Base Prorated Adjustment	_	0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$ 641	\$	2,133,322	SEEK State Amount	\$	16,100,476
Equalized Growth	\$		0							Hold Harmless	0		0			
Recallable	\$		0 \$	0	\$	0	\$	0		January Growth **			0			
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **			0			
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **	0		0			
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$ 5,924	\$	19,708,542			
										Unallocated Amount			0			
										Total State Funds		\$	19,708,542			
										Less Capital Outlay		_	332,700			
										Net General Fund SEEK		\$	19,375,842			

\* CAPITAL OUTLAY in the amount of \$332,700.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

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# **SEEK Calculations**

#### Date Generated: June 21, 2018 11:57:48 AM

									20	018 - 2019 Forecast				
SEEK INPUTS:										SEEK CALCULATION:	Per Pupil	<u>Total</u>	SEEK STATE CALCULATION:	Total
Assessment		\$	123,571,479	Prior Y	ear End	of Year AADA	L.		607.973	Guaranteed Base *	\$ 4,000	\$ 2,431,892	Guaranteed Base *	\$ 2,431,892
Per Pupil Assessment		\$	203,252	Growth	า				0.000	At Risk	409	248,643	At Risk	248,643
91-92 State Per Pupil Funding	I	\$	2,917.00	Prior Y	ear AAD	A Plus Growth	า		607.973	Home & Hospital	20	12,301	Exceptional Child	431,880
Transportation (Unprorated)		\$	126,289	At Risk	[				414.405	Exceptional Child	710	431,880	Home & Hospital	12,301
Maximum Tier I Rate			44.6	Prior Y	ear Dec	ember 1 Child	Count			Transportation	124	75,251	Limited English Proficiency	0
Levied Equivalent Rate			69.0	Low	(Sever	e: Weight 2.3	5)		9	Limited English Proficiency	0	0	Hold Harmless	0
Base Year Levied Equivalent F	Rate		69.0	Moo	derate (I	Moderate: We	ight 1.	17)	66	Calculated Base Funding	\$ 5,263	\$ 3,199,967	Prior Year Adjustment	0
Current year Levied Equivaler	nt Rate		69.0	Higl	h (Spee	ch: Weight 0.2	24)		40	Less 30 Cent Local Effort	610	370,714	Adjustment (Early Grad) **	0
Current Year Second Month G	irowth '	%	0.000	Prior Y	ear Hon	ne & Hospital			3.154	Calculated State Portion	\$ 4,654	\$ 2,829,253	January Growth **	0
				Limited	d Englisł	n Proficiency			0	Base Prorated Adjustment	0	0	4% Adjusted Assessment **	0
										Prior Year Adjustment	0	0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$ 4,654	\$ 2,829,253	Less 30 Cent Local Effort	370,714
		Loc	al_	<u>State</u>	1	<u>Adjustment</u>	<u>Adju</u>	sted State		State Tier I	607	368,807	Less Capital Outlay	60,797
FSPK	\$	61,7	86 \$	191,739	\$	0	\$	191,739		State Tier I Prorated Adjustment	0	0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$ 607	\$ 368,807	SEEK State Amount	\$ 2,693,205
Equalized Growth	\$		0							Hold Harmless	0	0		
Recallable	\$	61,7	86 \$	191,739	\$	0	\$	191,739		January Growth **		0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **		0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **	0	0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$ 5,260	\$ 3,198,060		
										Unallocated Amount		0		
										Total State Funds		\$ 3,198,060		
										Less Capital Outlay		 60,797		
										Net General Fund SEEK		\$ 3,137,263		

\* CAPITAL OUTLAY in the amount of \$60,797.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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### **SEEK Calculations**

District: 241 Harrison County - School Year: 2018 - 2019

SEEK INPUTS:

Assessment

FSPK

Original Growth

Recallable

Category Five

BRAC

Equalized Growth

#### Date Generated: June 21, 2018 11:57:48 AM

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#### 2018 - 2019 Forecast SEEK STATE CALCULATION: SEEK CALCULATION: Per Pupil Total Total 1,101,343,368 10,475,072 10,475,072 Prior Year End of Year AADA Guaranteed Base \* \$ 4,000 \$ Guaranteed Base \* \$ \$ 2,618.768 993,932 420,558 380 At Risk 993,932 Per Pupil Assessment \$ Growth At Risk 0.000 91-92 State Per Pupil Funding Prior Year AADA Plus Growth 29,913 2,019,760 \$ 2,739.00 Home & Hospital 11 Exceptional Child 2,618.768 1,649,588 771 2,019,760 Home & Hospital 29,913 Transportation (Unprorated) \$ At Risk Exceptional Child 1,656.554 375 Maximum Tier I Rate 45.4 Prior Year December 1 Child Count Transportation 982,926 Limited English Proficiency 9,216 Levied Equivalent Rate 58.9 Low (Severe: Weight 2.35) 73 Limited English Proficiency 4 9,216 Hold Harmless 5,541 14,510,819 Base Year Levied Equivalent Rate 58.9 Moderate (Moderate: Weight 1.17) 263 Calculated Base Funding \$ \$ Prior Year Adjustment Current year Levied Equivalent Rate 58.9 High (Speech: Weight 0.24) 107 Less 30 Cent Local Effort 1,262 3,304,030 Adjustment (Early Grad) \*\* 11,206,789 Current Year Second Month Growth % 0.000 Prior Year Home & Hospital 7.670 Calculated State Portion 4,279 \$ January Growth \*\* \$ Limited English Proficiency 24 Base Prorated Adjustment 0 0 4% Adjusted Assessment \*\* Prior Year Adjustment 0 0 Negative Payment NICKELS CALCULATION: 4,279 Adjusted State Portion \$ \$ 11,206,789 Less 30 Cent Local Effort 3,304,030 Prorated Local State Adjustment Adjusted State State Tier I 431 1,128,599 Less Capital Outlay 261,877 550,672 541,355 \$ \$ 541,355 State Tier I Prorated Adjustment 0 Base Prorated Adjustment \$ \$ 0 0 \$ 0 \$ 0 \$ 0 \$ 0 Adjusted Tier I 431 1,128,599 SEEK State Amount 9,961,986 \$ \$ \$ Hold Harmless ٥ 0 0 \$ 0 0 \$ 0 0 January Growth \*\* 0 \$ \$ \$ Equalized Facility Funding \$ 0 \$ 0 \$ 0 \$ 0 4% Adjusted Assessment \*\* \$ 0 \$ 0 0 Adjustments (Early Grad) \*\* 0 \$ 0 \$ 0 4,710 \$ 0 0 0 \$ 0 Total State SEEK \* 12,335,388 \$ \$ \$ \$ Unallocated Amount 0 **Total State Funds** 12,335,388 261,877 Less Capital Outlay Net General Fund SEEK \$ 12,073,511

\* CAPITAL OUTLAY in the amount of \$261,877.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

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# **SEEK Calculations**

District: 245 Hart County - School Year: 2018 - 2019

#### Date Generated: June 21, 2018 11:57:48 AM

# 2018 - 2019 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	736,000,00	0 Prior Ye	ear End	of Year AAD	A		2,075.000	Guaranteed Base *	\$	4,000	\$	8,300,000	Guaranteed Base *	\$ 8,300,000
Per Pupil Assessment		\$	354,69	9 Growth	ı				0.000	At Risk		419		870,000	At Risk	870,000
91-92 State Per Pupil Funding	g	\$	3,068.0	0 Prior Ye	ear AAD	A Plus Grow	th		2,075.000	Home & Hospital		13		27,300	Exceptional Child	2,050,280
Transportation (Unprorated)		\$	1,504,24	10 At Risk					1,450.000	Exceptional Child		988		2,050,280	Home & Hospital	27,300
Maximum Tier I Rate			46	.1 Prior Ye	ear Dec	ember 1 Chil	d Coun	t	_,	Transportation		432		896,319	Limited English Proficiency	3,840
Levied Equivalent Rate			71	.9 Low	(Sever	e: Weight 2.3	35)		62	Limited English Proficiency		2		3,840	Hold Harmless	0
Base Year Levied Equivalent	Rate		71	.9 Mod	lerate (I	Moderate: W	eight 1	.17)	291	Calculated Base Funding	\$	5,854	\$	12,147,739	Prior Year Adjustment	0
Current year Levied Equivale	nt Rate		71	.9 Higł	n (Speed	ch: Weight 0	.24)		110	Less 30 Cent Local Effort		1,064		2,208,000	Adjustment (Early Grad) **	0
Current Year Second Month	Growth	%	0.00	0 Prior Ye	ear Hon	ne & Hospital			7.000	Calculated State Portion	\$	4,790	\$	9,939,739	January Growth **	0
				Limited	l Englisł	n Proficiency			10	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	4,790	\$	9,939,739	Less 30 Cent Local Effort	2,208,000
		Loca	<u>al</u>	<u>State</u>	<u>/</u>	Adjustment	<u>Adj</u>	usted State	-	State Tier I		530		1,099,605	Less Capital Outlay	207,500
FSPK	\$	368,00	00 \$	497,275	\$	0	\$	497,275	5	State Tier I Prorated Adjustment	nt	0		0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0	)	Adjusted Tier I	\$	530	\$	1,099,605	SEEK State Amount	\$ 8,835,920
Equalized Growth	\$		0							Hold Harmless		0		0		
Recallable	\$	368,00	00 \$	497,275	\$	0	\$	497,275	5	January Growth **				0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0	)	4% Adjusted Assessment **				0		
BRAC	\$		0 \$	0	\$	0	\$	0	)	Adjustments (Early Grad) **		0		0		
Category Five	\$		0 \$	0	\$	0	\$	0	)	Total State SEEK *	\$	5,320	\$	11,039,344		
										Unallocated Amount				0		
										Total State Funds			\$	11,039,344		
										Less Capital Outlay			_	207,500		
										Net General Fund SEEK			\$	10,831,844		

\* CAPITAL OUTLAY in the amount of \$207,500.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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# **SEEK Calculations**

2018 - 2019 Forecast

### District: 246 Hazard Independent - School Year: 2018 - 2019

#### Date Generated: June 21, 2018 11:57:48 AM

										20	018 - 2019 Forecast					
SEEK INPUTS:											SEEK CALCULATION:	Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	23	30,815,906	Prior Ye	ear End	of Year AADA			874.000	Guaranteed Base *	\$ 4,000	\$	3,496,000	Guaranteed Base *	\$ 3,496,000
Per Pupil Assessment		9	\$	264,091	Growth	ı				0.000	At Risk	398		348,000	At Risk	348,000
91-92 State Per Pupil Funding	]	9	\$	2,560.00	Prior Ye	ear AAD	A Plus Growth	ı		874.000	Home & Hospital	18		15,600	Exceptional Child	800,080
Transportation (Unprorated)		9	\$	298,319	At Risk					580.000	Exceptional Child	915		800,080	Home & Hospital	15,600
Maximum Tier I Rate				45.2	Prior Ye	ear Dec	ember 1 Child	Count	:		Transportation	203		177,757	Limited English Proficiency	3,840
Levied Equivalent Rate				74.9	Low	(Sever	e: Weight 2.3	5)		25	Limited English Proficiency	4		3,840	Hold Harmless	0
Base Year Levied Equivalent F	Rate			74.9	Mod	lerate (I	Moderate: We	ight 1.	17)	115	Calculated Base Funding	\$ 5,539	\$	4,841,277	Prior Year Adjustment	0
Current year Levied Equivaler	nt Rate			74.9	High	n (Speed	ch: Weight 0.2	24)		28	Less 30 Cent Local Effort	 792	_	692,448	Adjustment (Early Grad) **	0
Current Year Second Month G	Growth 9	6		0.000	Prior Ye	ear Hon	ne & Hospital			4.000	Calculated State Portion	\$ 4,747	\$	4,148,829	January Growth **	0
					Limited	l Englisł	n Proficiency			10	Base Prorated Adjustment	0		0	4% Adjusted Assessment **	0
											Prior Year Adjustment	 0		0	Negative Payment	0
NICKELS CALCULATION:							Prorated				Adjusted State Portion	\$ 4,747	\$	4,148,829	Less 30 Cent Local Effort	692,448
		<u>L</u>	<u>ocal</u>		<u>State</u>	<u>/</u>	<u>Adjustment</u>	<u>Adju</u>	isted State		State Tier I	582		508,596	Less Capital Outlay	87,400
FSPK	\$	115	,408	\$	249,050	\$	0	\$	249,050		State Tier I Prorated Adjustment	 0		0	Base Prorated Adjustment	 0
Original Growth	\$		0	\$	0	\$	0	\$	0		Adjusted Tier I	\$ 582	\$	508,596	SEEK State Amount	\$ 3,883,672
Equalized Growth	\$		0								Hold Harmless	0		0		
Recallable	\$	115	,408	\$	249,050	\$	0	\$	249,050		January Growth **			0		
Equalized Facility Funding	\$		0	\$	0	\$	0	\$	0		4% Adjusted Assessment **			0		
BRAC	\$		0	\$	0	\$	0	\$	0		Adjustments (Early Grad) **	 0		0		
Category Five	\$		0	\$	0	\$	0	\$	0		Total State SEEK *	\$ 5,329	\$	4,657,425		
											Unallocated Amount			0		
											Total State Funds		\$	4,657,425		
											Less Capital Outlay		_	87,400		
											Net General Fund SEEK		\$	4,570,025		

\* CAPITAL OUTLAY in the amount of \$87,400.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

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# **SEEK Calculations**

# District: 251 Henderson County - School Year: 2018 - 2019

#### Date Generated: June 21, 2018 11:57:48 AM

SEEK INPUTS:SEEK CALCULATION:Per PupilTotalSEEK STATE CALCULATION:TotalAssessment\$ 3,039,171,855Prior Year End of Year AADA6,494.400\$ 25,977,600Guaranteed Base *\$ 4,000\$ 25,977,600Guaranteed Base *\$ 25,977,600Per Pupil Assessment\$ 467,968Growth0.0006,494.400\$ 3,759,616At Risk2,520,000At Risk2,520,00091-92 State Per Pupil Funding\$ 2,419.00Prior Year AADA Plus Growth6,494.4006,494.40023148,980Exceptional Child4,396,33Transportation (Unprorated)\$ 3,759,616At Risk4,200.000Exceptional Child6774,396,360Home & Hospital148,98Maximum Tier I Rate45.2Prior Year December 1 Child CountTransportation3452,240,212Limited English Proficiency42,24Levied Equivalent Rate70.3Moderate (Moderate: Weight 1.17)515Calculated Base Funding <b>5,43935,325,392</b> Prior Year AdjustmentCurrent year Levied Equivalent Rate70.3High (Speech: Weight 0.24)326Less 30 Cent Local Effort1,4049,117,516Adjustment (Early Grad) **Current Year Second Month Growth %0.000Prior Year Home & Hospital38.200Calculated State Portion <b>4,0355,2620,7876</b> January Growth **
Per Pupil Assessment\$467,968GrowthGrowth0.000At Risk3882,520,000At Risk2,520,00091-92 State Per Pupil Funding\$2,419.00Prior Year AADA Plus Growth6,494.400Home & Hospital2.3148,980Exceptional Child4,396,360Transportation (Unprorated)\$3,759,616At Risk4,200.000Exceptional Child6774,396,360Home & Hospital148,99Maximum Tier I Rate45.2Prior Year December 1 Child CountTransportation3452,240,212Limited English Proficiency42,24Levied Equivalent Rate70.3Low (Severe: Weight 2.35)178Limited English Proficiency742,240Hold HarmlessBase Year Levied Equivalent Rate70.3High (Speech: Weight 0.24)326Less 30 Cent Local Effort1,4049,117,516Adjustment (Early Grad) **
Per Pupil Assessment\$467,968Growth0.000At Risk3882,520,000At Risk2,520,000At Risk2,520,000
Transportation (Unprorated)\$ 3,759,616At Risk4,200.000Exceptional Child6774,396,360Home & Hospital148,9Maximum Tier I Rate45.2Prior Year December 1 Child CountTransportation3452,240,212Limited English Proficiency42,2Levied Equivalent Rate70.3Low (Severe: Weight 2.35)178Limited English Proficiency742,240Hold HarmlessBase Year Levied Equivalent Rate70.3Moderate (Moderate: Weight 1.17)515Calculated Base Funding\$ 5,439\$ 35,325,392Prior Year AdjustmentCurrent year Levied Equivalent Rate70.3High (Speech: Weight 0.24)326Less 30 Cent Local Effort1,4049,117,516Adjustment (Early Grad) **
Maximum Tier I Rate45.2Prior Year December 1 Child CountTransportation3452,240,212Limited English Proficiency42,2Levied Equivalent Rate70.3Low (Severe: Weight 2.35)178Limited English Proficiency742,240Hold HarmlessHold HarmlessBase Year Levied Equivalent Rate70.3Moderate (Moderate: Weight 1.17)515Calculated Base Funding\$ 5,439\$ 35,325,392Prior Year AdjustmentCurrent year Levied Equivalent Rate70.3High (Speech: Weight 0.24)326Less 30 Cent Local Effort1,4049,117,516Adjustment (Early Grad) **
Maximum Tier I Rate45.2Prior Year December 1 Child CountTransportation3452,240,212Limited English Proficiency42,2Levied Equivalent Rate70.3Low (Severe: Weight 2.35)178Limited English Proficiency742,240Hold HarmlessBase Year Levied Equivalent Rate70.3Moderate (Moderate: Weight 1.17)515Calculated Base Funding\$ 5,439\$ 35,325,392Prior Year AdjustmentCurrent year Levied Equivalent Rate70.3High (Speech: Weight 0.24)326Less 30 Cent Local Effort1,4049,117,516Adjustment (Early Grad) **
Base Year Levied Equivalent Rate70.3Moderate (Moderate: Weight 1.17)515Calculated Base Funding <b>5,43935,325,392</b> Prior Year AdjustmentCurrent year Levied Equivalent Rate70.3High (Speech: Weight 0.24)326Less 30 Cent Local Effort1,4049,117,516Adjustment (Early Grad) **
Current year Levied Equivalent Rate       70.3       High (Speech: Weight 0.24)       326       Less 30 Cent Local Effort       1,404       9,117,516       Adjustment (Early Grad) **
Current Year Second Month Growth % 0.000 Prior Year Home & Hospital 38.200 Calculated State Portion \$ 4,035 \$ 26,207,876 January Growth **
Limited English Proficiency110Base Prorated Adjustment004% Adjusted Assessment **
Prior Year Adjustment 0 0 Negative Payment
NICKELS CALCULATION:       Prorated       Adjusted State Portion       \$ 4,035       \$ 26,207,876       Less 30 Cent Local Effort       9,117,5
Local State Adjustment Adjusted State State State State State Tier I 373 2,425,606 Less Capital Outlay 649,4
FSPK       \$ 1,519,586       \$ 1,188,579       \$ 0       \$ 1,188,579       State Tier I Prorated Adjustment       0       0       Base Prorated Adjustment
Original Growth         \$         0         \$         0         \$         0         \$         0         \$         2,425,606         SEEK State Amount         \$         23,318,2
Equalized Growth     \$     0     0
Recallable         \$ 1,519,586         \$ 1,188,579         \$ 0         \$ 1,188,579         January Growth **         0
Equalized Facility Funding         0         \$         0         \$         0         \$         0         4% Adjusted Assessment **         0         0
BRAC         \$         0         \$         0         \$         0         Adjustments (Early Grad) **         0 <th< td=""></th<>
Category Five         \$         0         \$         0         \$         0         Total State SEEK *         \$         4,409         \$         28,633,482
Unallocated Amount 0
Total State Funds \$ 28,633,482
Less Capital Outlay 649,440
Net General Fund SEEK         \$ 27,984,042

\* CAPITAL OUTLAY in the amount of \$649,440.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

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# **SEEK Calculations**

District: 255 Henry County - School Year: 2018 - 2019

#### Date Generated: June 21, 2018 11:57:48 AM

### 2018 - 2019 Forecast

SEEK INPUTS:											SEEK CALCULATION:		Per Pupil	<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	769,765,	556 Prio	or Year	End of `	Year AAD	4		1,940.800	Guaranteed Base *	\$	4,000	\$ 7,763,200	Guaranteed Base *	\$ 7,763,200
Per Pupil Assessment		\$	396,	523 Gro	owth					0.000	At Risk		380	737,880	At Risk	737,880
91-92 State Per Pupil Funding	J	\$	2,658	.00 Pric	or Year	aada p	lus Growt	h		1,940.800	Home & Hospital		11	21,450	Exceptional Child	1,200,120
Transportation (Unprorated)		\$	1,322,	354 At I	Risk					, 1,229.800	Exceptional Child		618	1,200,120	Home & Hospital	21,450
Maximum Tier I Rate			4	5.2 Pric	or Year	Decemb	per 1 Chilo	l Count	:	,	Transportation		406	788,238	Limited English Proficiency	6,528
Levied Equivalent Rate			7	8.8	Low (Se	evere: V	Veight 2.3	5)		48	Limited English Proficiency		3	6,528	Hold Harmless	0
Base Year Levied Equivalent F	Rate		7	8.8	Modera	te (Mod	erate: We	eight 1.	17)	143	Calculated Base Funding	\$	5,419	\$ 10,517,416	Prior Year Adjustment	0
Current year Levied Equivaler	nt Rate		7	8.8	High (S	peech:	Weight 0.	24)		83	Less 30 Cent Local Effort		1,190	2,309,297	Adjustment (Early Grad) **	0
Current Year Second Month G	Growth	%	0.	000 Pric	or Year	Home 8	Hospital			5.500	Calculated State Portion	\$	4,229	\$ 8,208,119	January Growth **	0
				Lim	nited En	glish Pro	oficiency			17	Base Prorated Adjustment		0	0	4% Adjusted Assessment **	0
											Prior Year Adjustment		0	0	Negative Payment	0
NICKELS CALCULATION:						Pr	orated				Adjusted State Portion	\$	4,229	\$ 8,208,119	Less 30 Cent Local Effort	2,309,297
		Loc	<u>al</u>	<u>Sta</u>	<u>te</u>	<u>Adju</u>	<u>istment</u>	<u>Adjı</u>	isted State		State Tier I		448	869,408	Less Capital Outlay	194,080
FSPK	\$	384,8	83 \$	424,43	31	\$	0	\$	424,431		State Tier I Prorated Adjustment	t	0	0	Base Prorated Adjustment	0
Original Growth	\$		0 \$		0	\$	0	\$	0		Adjusted Tier I	\$	448	\$ 869,408	SEEK State Amount	\$ 7,225,801
Equalized Growth	\$		0								Hold Harmless		0	0		
Recallable	\$	384,8	83 \$	424,43	31	\$	0	\$	424,431		January Growth **			0		
Equalized Facility Funding	\$		0 \$		0	\$	0	\$	0		4% Adjusted Assessment **			0		
BRAC	\$		0 \$		0	\$	0	\$	0		Adjustments (Early Grad) **		0	0		
Category Five	\$		0 \$		0	\$	0	\$	0		Total State SEEK *	\$	4,677	\$ 9,077,527		
											Unallocated Amount			0		
											Total State Funds			\$ 9,077,527		
											Less Capital Outlay			 194,080		
											Net General Fund SEEK			\$ 8,883,447		

\* CAPITAL OUTLAY in the amount of \$194,080.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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# **SEEK Calculations**

District: 261 Hickman County - School Year: 2018 - 2019

#### Date Generated: June 21, 2018 11:57:48 AM

									20	018 - 2019 Forecast					
SEEK INPUTS:										SEEK CALCULATION:	Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment	:	\$	347,152,327	Prior Ye	ear End	of Year AADA			633.300	Guaranteed Base *	\$ 4,000	\$	2,533,200	Guaranteed Base *	\$ 2,533,200
Per Pupil Assessment		\$	548,164	Growth					0.000	At Risk	359		227,100	At Risk	227,100
91-92 State Per Pupil Funding	9	\$	2,792.00	Prior Ye	ear AAD	A Plus Growth	1		633.300	Home & Hospital	0		0	Exceptional Child	468,120
Transportation (Unprorated)		\$	686,654	At Risk					378.500	Exceptional Child	739		468,120	Home & Hospital	0
Maximum Tier I Rate			46.1	Prior Ye	ear Dec	ember 1 Child	Count			Transportation	646		409,151	Limited English Proficiency	2,304
Levied Equivalent Rate			63.2	Low	(Sever	e: Weight 2.3	5)		12	Limited English Proficiency	 4		2,304	Hold Harmless	0
Base Year Levied Equivalent	Rate		63.2	Mod	erate (I	Moderate: Wei	ght 1.1	7)	71	Calculated Base Funding	\$ 5,747	\$	3,639,875	Prior Year Adjustment	0
Current year Levied Equivaler	nt Rate		63.2	High	(Spee	ch: Weight 0.2	4)		24	Less 30 Cent Local Effort	 1,644	_	1,041,457	Adjustment (Early Grad) **	0
Current Year Second Month C	Growth %	, D	0.000	Prior Ye	ear Hon	ne & Hospital			0.000	Calculated State Portion	\$ 4,103	\$	2,598,418	January Growth **	0
				Limited	Englisł	n Proficiency			6	Base Prorated Adjustment	0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment	 0		0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$ 4,103	\$	2,598,418	Less 30 Cent Local Effort	1,041,457
		Loca	<u>al_</u>	<u>State</u>	1	<u>Adjustment</u>	<u>Adjus</u>	ted State		State Tier I	318		201,390	Less Capital Outlay	63,330
FSPK	\$	173,57	76 \$	90,510	\$	0	\$	90,510		State Tier I Prorated Adjustment	 0		0	Base Prorated Adjustment	 0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$ 318	\$	201,390	SEEK State Amount	\$ 2,125,937
Equalized Growth	\$		0							Hold Harmless	0		0		
Recallable	\$		0 \$	0	\$	0	\$	0		January Growth **			0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **			0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **	 0		0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$ 4,421	\$	2,799,808		
										Unallocated Amount			0		
										Total State Funds		\$	2,799,808		
										Less Capital Outlay			63,330		
										Net General Fund SEEK		\$	2,736,478		

\* CAPITAL OUTLAY in the amount of \$63,330.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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### **SEEK Calculations**

District: 265 Hopkins County - School Year: 2018 - 2019

SEEK INPUTS:

Assessment

FSPK

Original Growth

Recallable

Category Five

BRAC

Equalized Growth

#### Date Generated: June 21, 2018 11:57:48 AM

0

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0

0

#### 2018 - 2019 Forecast SEEK STATE CALCULATION: SEEK CALCULATION: Per Pupil Total Total 24,278,000 24,278,000 2,764,287,880 Prior Year End of Year AADA Guaranteed Base \* \$ 4,000 \$ Guaranteed Base \* \$ \$ 6,069.500 455,439 374 2,271,180 At Risk 2,271,180 Per Pupil Assessment Growth At Risk \$ 0.000 5,350,520 91-92 State Per Pupil Funding Prior Year AADA Plus Growth 19 117,000 2,522.00 Home & Hospital Exceptional Child \$ 6,069.500 882 5,350,520 117,000 Transportation (Unprorated) \$ 3,405,406 At Risk Exceptional Child Home & Hospital 3,785.300 Maximum Tier I Rate 45.5 Prior Year December 1 Child Count Transportation 334 2,029,151 Limited English Proficiency 31,488 5 Levied Equivalent Rate 63.7 Low (Severe: Weight 2.35) 188 Limited English Proficiency 31,488 Hold Harmless 5,615 34,077,339 Base Year Levied Equivalent Rate 63.7 Moderate (Moderate: Weight 1.17) 723 Calculated Base Funding \$ \$ Prior Year Adjustment Current year Levied Equivalent Rate 63.7 High (Speech: Weight 0.24) 208 Less 30 Cent Local Effort 1,366 8,292,864 Adjustment (Early Grad) \*\* 25,784,475 Current Year Second Month Growth % 0.000 Prior Year Home & Hospital 30.000 Calculated State Portion 4,248 \$ January Growth \*\* \$ Limited English Proficiency 82 Base Prorated Adjustment 0 4% Adjusted Assessment \*\* 0 Prior Year Adjustment 0 0 Negative Payment NICKELS CALCULATION: 25,784,475 Adjusted State Portion \$ 4,248 \$ Less 30 Cent Local Effort 8,292,864 Prorated Local State Adjustment Adjusted State State Tier I 398 2,413,911 Less Capital Outlay 606,950 1,382,144 1,148,838 \$ 1,148,838 State Tier I Prorated Adjustment 0 Base Prorated Adjustment \$ \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 Adjusted Tier I 398 2,413,911 SEEK State Amount 23,148,374 \$ \$ \$ Hold Harmless ٥ 0 0 \$ 0 0 \$ 0 0 January Growth \*\* 0 \$ \$ \$ Equalized Facility Funding \$ 0 \$ 0 \$ 0 \$ 0 4% Adjusted Assessment \*\* 0 \$ 0 \$ 0 0 Adjustments (Early Grad) \*\* 0 \$ 0 \$ 0 28,198,386 \$ 0 0 0 \$ 0 Total State SEEK \* 4,646 \$ \$ \$ Unallocated Amount 0 **Total State Funds** 28,198,386 606,950 Less Capital Outlay Net General Fund SEEK \$ 27,591,436

\* CAPITAL OUTLAY in the amount of \$606,950.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

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# **SEEK Calculations**

District: 271 Jackson County - School Year: 2018 - 2019

#### Date Generated: June 21, 2018 11:57:48 AM

SEEK INPUTS:SEEK CALCULATION:Per PupilTotalSEEK STATE CALCULATION:Assessment\$ 400,078,969Prior Year End of Year AADA1,805.200Guaranteed Base *\$ 4,000\$ 7,220,800Guaranteed Base *Per Pupil Assessment\$ 221,626Growth0.000At Risk466841,800Guaranteed Base *91-92 State Per Pupil Funding\$ 3,217.00Prior Year AADA Plus Growth1,805.200Home & Hospital1221,060Exceptional ChildTransportation (Unprorated)\$ 1,482,282At Risk1,403.0001,403.000Exceptional ChildHome & Hospital	<u>Total</u> \$ 7,220,800
Per Pupil Assessment\$ 221,626Growth0.000At Risk466841,800At Risk91-92 State Per Pupil Funding\$ 3,217.00Prior Year AADA Plus Growth1,805.200Home & Hospital1221,060Exceptional ChildTurn 1 bit in the second construction1 to 2 bit in the second construction	
Per Pupil Assessment\$ 221,626Growth0.000At Risk466841,800At Risk91-92 State Per Pupil Funding\$ 3,217.00Prior Year AADA Plus Growth1,805.200Home & Hospital1221,060Exceptional ChildTurne (III)Turne (III)Turne (III)Turne (IIII)Turne (IIII)12002110.100Hume 0.111111111111111111111111111111111111	0.41.000
91-92 State Per Pupil Funding \$ 3,217.00 Prior Year AADA Plus Growth 1,805.200 Home & Hospital 12 21,060 Exceptional Child	841,800
	2,410,160
	21,060
Maximum Tier I Rate46.9Prior Year December 1 Child CountTransportation489883,235Limited English Proficiency	0
Levied Equivalent Rate75.5Low (Severe: Weight 2.35)68Limited English Proficiency00Hold Harmless	0
Base Year Levied Equivalent Rate75.5Moderate (Moderate: Weight 1.17)362Calculated Base Funding\$ 6,302\$ 11,377,055Prior Year Adjustment	0
Current year Levied Equivalent Rate75.5High (Speech: Weight 0.24)80Less 30 Cent Local Effort6651,200,237Adjustment (Early Grad) **	0
Current Year Second Month Growth %       0.000       Prior Year Home & Hospital       5.400       Calculated State Portion       \$ 5,638       \$ 10,176,818       January Growth **	0
Limited English Proficiency0Base Prorated Adjustment004% Adjusted Assessment **	0
Prior Year Adjustment 0 0 Negative Payment	0
NICKELS CALCULATION:       Prorated       Adjusted State Portion       \$ 5,638       \$ 10,176,818       Less 30 Cent Local Effort	1,200,237
Local       State       Adjustment       Adjusted State       State Tier I       731       1,319,039       Less Capital Outlay	180,520
FSPK       \$ 200,039       \$ 552,729       0       \$ 552,729       State Tier I Prorated Adjustment       0       0       Base Prorated Adjustment	0
Original Growth         \$         0         \$         0         \$         0         \$         731         \$         1,319,039         SEEK State Amount	\$ 9,113,063
Equalized Growth   \$   0   0	
Recallable         \$         0         \$         0         \$         0         January Growth **         0	
Equalized Facility Funding       \$       0       \$       0       \$       0       \$       0         Equalized Facility Funding       \$       0       \$       0       \$       4% Adjusted Assessment **       0	
BRAC         \$         0         \$         0         \$         Adjustments (Early Grad) **         0         0	
Category Five       \$ 200,039       \$ 552,729       \$ 0       \$ 552,729       Total State SEEK *       \$ 6,368       \$ 11,495,857	
Unallocated Amount 0	
Total State Funds \$ 11,495,857	
Less Capital Outlay 180,520	
Net General Fund SEEK \$ 11,315,337	

\* CAPITAL OUTLAY in the amount of \$180,520.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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# **SEEK Calculations**

### District: 272 Jackson Independent - School Year: 2018 - 2019

#### Date Generated: June 21, 2018 11:57:48 AM

									2	018 - 2019 Forecast					
SEEK INPUTS:										SEEK CALCULATION:	Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment	S	5	41,670,407	7 Prior Ye	ear End	l of Year AADA	<b>\</b>		290.800	Guaranteed Base *	\$ 4,000	\$	1,163,200	Guaranteed Base *	\$ 1,163,200
Per Pupil Assessment		\$	143,296	6 Growth					0.000	At Risk	344		100,080	At Risk	100,080
91-92 State Per Pupil Funding	9	\$	2,914.00	0 Prior Ye	ear AAD	DA Plus Growt	۱		290.800	Home & Hospital	1		390	Exceptional Child	146,560
Transportation (Unprorated)		\$	135,37	1 At Risk					166.800	Exceptional Child	504		146,560	Home & Hospital	390
Maximum Tier I Rate			44.6	6 Prior Ye	ear Deo	ember 1 Child	Count			Transportation	277		80,662	Limited English Proficiency	384
Levied Equivalent Rate			77.4	4 Low	(Sever	re: Weight 2.3	5)		7	Limited English Proficiency	 1		384	Hold Harmless	0
Base Year Levied Equivalent	Rate		77.4	4 Mod	erate (	Moderate: We	ight 1.	17)	15	Calculated Base Funding	\$ 5,128	\$	1,491,276	Prior Year Adjustment	0
Current year Levied Equivale	nt Rate		77.4	4 Higł	n (Spee	ch: Weight 0.2	24)		11	Less 30 Cent Local Effort	 430		125,011	Adjustment (Early Grad) **	0
Current Year Second Month	Growth %	)	0.000	0 Prior Ye	ear Hor	me & Hospital			0.100	Calculated State Portion	\$ 4,698	\$	1,366,265	January Growth **	0
				Limited	Englis	h Proficiency			1	Base Prorated Adjustment	0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment	 0		0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$ 4,698	\$	1,366,265	Less 30 Cent Local Effort	125,011
		Loca	<u>al</u>	<u>State</u>		<u>Adjustment</u>	<u>Adju</u>	sted State		State Tier I	660		192,054	Less Capital Outlay	29,080
FSPK	\$	20,83	35 \$	100,428	\$	0	\$	100,428		State Tier I Prorated Adjustment	 0		0	Base Prorated Adjustment	 0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$ 660	\$	192,054	SEEK State Amount	\$ 1,256,523
Equalized Growth	\$		0							Hold Harmless	0		0		
Recallable	\$		0 \$	0	\$	0	\$	0		January Growth **			0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **			0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **	 0		0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$ 5,359	\$	1,558,319		
										Unallocated Amount			0		
										Total State Funds		\$	1,558,319		
										Less Capital Outlay		_	29,080		
										Net General Fund SEEK		\$	1,529,239		

\* CAPITAL OUTLAY in the amount of \$29,080.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

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# **SEEK Calculations**

District: 275 Jefferson County - School Year: 2018 - 2019

\$

\$

\$

SEEK INPUTS:

Per Pupil Assessment

Maximum Tier I Rate

Levied Equivalent Rate

91-92 State Per Pupil Funding

Transportation (Unprorated)

Base Year Levied Equivalent Rate

Current year Levied Equivalent Rate

Current Year Second Month Growth %

Assessment

#### Date Generated: June 21, 2018 11:57:48 AM

#### 2018 - 2019 Forecast \$ 77,444,980,771 Prior Year End of Year AADA 86,424.700 896,098 Growth 0.000 2,356.00 Prior Year AADA Plus Growth 86,424.700 54,338,188 At Risk 58,918.800 Prior Year December 1 Child Count Low (Severe: Weight 2.35) 2,804 6,738 Moderate (Moderate: Weight 1.17)

			Limited	English P	roficiency			8,725
NICKELS CALCULATION:		Local_	<u>State</u>		rorated ustment	Adjuste	d State	
FSPK	\$ 3	38,722,490	\$ 0	\$	0	\$	0	
Original Growth	\$	0	\$ 0	\$	0	\$	0	
Equalized Growth	\$	0						
Recallable	\$	0	\$ 0	\$	0	\$	0	
Equalized Facility Funding	\$	0	\$ 0	\$	0	\$	0	
BRAC	\$	0	\$ 0	\$	0	\$	0	
Category Five	\$	0	\$ 0	\$	0	\$	0	

44.7

89.5

89.5

89.5

High (Speech: Weight 0.24)

0.000 Prior Year Home & Hospital

	SEEK CALCULATION:	Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:		<u>Total</u>
6,424.700	Guaranteed Base *	\$ 4,000	\$	345,698,800	Guaranteed Base *	\$	345,698,800
0.000	At Risk	409		35,351,280	At Risk		35,351,280
6,424.700	Home & Hospital	25		2,126,280	Exceptional Child		60,015,920
8,918.800	Exceptional Child	694		60,015,920	Home & Hospital		2,126,280
	Transportation	375		32,378,051	Limited English Proficiency		3,350,400
2,804	Limited English Proficiency	 39	_	3,350,400	Hold Harmless		0
6,738	Calculated Base Funding	\$ 5,541	\$	478,920,731	Prior Year Adjustment		0
2,213	Less 30 Cent Local Effort	 2,688	_	232,334,942	Adjustment (Early Grad) **		0
545.200	Calculated State Portion	\$ 2,853	\$	246,585,789	January Growth **		0
8,725	Base Prorated Adjustment	0		0	4% Adjusted Assessment **		0
	Prior Year Adjustment	 0	_	0	Negative Payment		0
	Adjusted State Portion	\$ 2,853	\$	246,585,789	Less 30 Cent Local Effort		232,334,942
	State Tier I	0		0	Less Capital Outlay		8,642,470
	State Tier I Prorated Adjustment	 0	_	0	Base Prorated Adjustment	_	0
	Adjusted Tier I	\$ 0	\$	0	SEEK State Amount	\$	205,565,268
	Hold Harmless	0		0			
	January Growth **			0			
	4% Adjusted Assessment **			0			
	Adjustments (Early Grad) **	 0	_	0			
	Total State SEEK *	\$ 2,853	\$	246,585,789			
	Unallocated Amount			0			
	Total State Funds		\$	246,585,789			
	Less Capital Outlay		-	8,642,470			
	Net General Fund SEEK		\$	237,943,319			

\* CAPITAL OUTLAY in the amount of \$8,642,470.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

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### **SEEK Calculations**

SEEK INPUTS:

Per Pupil Assessment

Maximum Tier I Rate

Levied Equivalent Rate

Assessment

FSPK

Original Growth

Recallable

Category Five

BRAC

Equalized Growth

#### Date Generated: June 21, 2018 11:57:48 AM

0

0

0

0

0

0

#### 2018 - 2019 Forecast SEEK CALCULATION: SEEK STATE CALCULATION: Per Pupil Total Total 1,483,200 1,483,200 \$ 90,791,835 Prior Year End of Year AADA Guaranteed Base \* \$ 4,000 \$ Guaranteed Base \* \$ 370.800 244.854 578 214,200 At Risk 214,200 \$ Growth At Risk 0.000 81 30,030 405,600 91-92 State Per Pupil Funding \$ 3,171.00 Prior Year AADA Plus Growth Home & Hospital Exceptional Child 370.800 405,600 Home & Hospital 30,030 Transportation (Unprorated) \$ 259,010 At Risk Exceptional Child 1,094 357.000 46.6 Prior Year December 1 Child Count Transportation 416 154,334 Limited English Proficiency 107.8 Low (Severe: Weight 2.35) 12 Limited English Proficiency 0 0 Hold Harmless 6,169 2,287,364 Base Year Levied Equivalent Rate 107.8 Moderate (Moderate: Weight 1.17) 56 Calculated Base Funding \$ \$ Prior Year Adjustment Current year Levied Equivalent Rate 107.8 High (Speech: Weight 0.24) 32 Less 30 Cent Local Effort 735 272,376 Adjustment (Early Grad) \*\* Current Year Second Month Growth % 0.000 Prior Year Home & Hospital 7.700 Calculated State Portion 5,434 \$ 2,014,988 January Growth \*\* \$ Limited English Proficiency 0 Base Prorated Adjustment 0 0 4% Adjusted Assessment \*\* Prior Year Adjustment 0 0 Negative Payment NICKELS CALCULATION: 5,434 Adjusted State Portion \$ \$ 2,014,988 Less 30 Cent Local Effort 272,376 Prorated Local State Adjustment Adjusted State State Tier I 684 253,464 Less Capital Outlay 37,080 45,396 109,228 \$ \$ 109,228 State Tier I Prorated Adjustment 0 Base Prorated Adjustment \$ 0 0 \$ \$ 0 \$ 0 \$ 0 \$ 0 Adjusted Tier I 684 253,464 SEEK State Amount 1,823,574 \$ \$ \$ Hold Harmless ٥ 0 0 \$ 0 0 \$ 0 0 January Growth \*\* 0 \$ \$ \$ Equalized Facility Funding \$ 0 \$ 0 \$ 0 \$ 0 4% Adjusted Assessment \*\* 0 \$ 0 0 Adjustments (Early Grad) \*\* 0 \$ 0 \$ 0 \$ 0 6,118 \$ 0 0 \$ 0 Total State SEEK \* 2,268,452 \$ \$ 0 \$ \$ Unallocated Amount 0 **Total State Funds** 2,268,452 37,080 Less Capital Outlay Net General Fund SEEK 2,231,372 \$

\* CAPITAL OUTLAY in the amount of \$37,080.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

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# **SEEK Calculations**

District: 281 Jessamine County - School Year: 2018 - 2019

\$

\$

\$

\$

SEEK INPUTS:

Per Pupil Assessment

Maximum Tier I Rate

Levied Equivalent Rate

91-92 State Per Pupil Funding

Transportation (Unprorated)

Base Year Levied Equivalent Rate

Current year Levied Equivalent Rate

Current Year Second Month Growth %

Assessment

#### Date Generated: June 21, 2018 11:57:48 AM

# 2018 - 2019 Forecast 4,588,939,562 Prior Year End of Year AADA 7,347.430 0.000 2,399.00 Prior Year AADA Plus Growth 7,347.430 4,461.955

		Limited	English I	Proficiency			239
NICKELS CALCULATION:	Local_	<u>State</u>		Prorated ljustment	<u>Adju</u>	isted State	
FSPK	\$ 2,294,470	\$ 769,409	\$	0	\$	769,409	
Original Growth	\$ 2,294,470	\$ 769,409	\$	0	\$	769,409	
Equalized Growth	\$ 2,294,470						
Recallable	\$ 0	\$ 0	\$	0	\$	0	
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0	
BRAC	\$ 0	\$ 0	\$	0	\$	0	
Category Five	\$ 0	\$ 0	\$	0	\$	0	

624,564 Growth

45.3 Prior Year December 1 Child Count

0.000 Prior Year Home & Hospital

Low (Severe: Weight 2.35)

High (Speech: Weight 0.24)

Moderate (Moderate: Weight 1.17)

4,491,146 At Risk

72.5

72.5

72.5

	SEEK CALCULATION:	Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:		<u>Total</u>
,347.430	Guaranteed Base *	\$ 4,000	\$	29,389,720	Guaranteed Base *	\$	29,389,720
0.000	At Risk	364		2,677,173	At Risk		2,677,173
,347.430	Home & Hospital	9		69,510	Exceptional Child		5,340,880
,461.955	Exceptional Child	727		5,340,880	Home & Hospital		69,510
	Transportation	364		2,676,102	Limited English Proficiency		91,776
184	Limited English Proficiency	 12		91,776	Hold Harmless		0
730	Calculated Base Funding	\$ 5,477	\$	40,245,161	Prior Year Adjustment		0
203	Less 30 Cent Local Effort	 1,874		13,766,819	Adjustment (Early Grad) **		0
17.823	Calculated State Portion	\$ 3,604	\$	26,478,342	January Growth **		0
239	Base Prorated Adjustment	0		0	4% Adjusted Assessment **		0
	Prior Year Adjustment	 0	_	0	Negative Payment		0
	Adjusted State Portion	\$ 3,604	\$	26,478,342	Less 30 Cent Local Effort		13,766,819
	State Tier I	216		1,584,339	Less Capital Outlay		734,743
	State Tier I Prorated Adjustment	 0	_	0	Base Prorated Adjustment	_	0
	Adjusted Tier I	\$ 216	\$	1,584,339	SEEK State Amount	\$	23,067,497
	Hold Harmless	0		0			
	January Growth **			0			
	4% Adjusted Assessment **			0			
	Adjustments (Early Grad) **	 0	_	0			
	Total State SEEK *	\$ 3,819	\$	28,062,681			
	Unallocated Amount		_	0			
	Total State Funds		\$	28,062,681			
	Less Capital Outlay			734,743			
	Net General Fund SEEK		\$	27,327,938			

\* CAPITAL OUTLAY in the amount of \$734,743.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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# **SEEK Calculations**

### District: 285 Johnson County - School Year: 2018 - 2019

#### Date Generated: June 21, 2018 11:57:49 AM

										20	018 - 2019 Forecast						
SEEK INPUTS:											SEEK CALCULATION:	Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:		<u>Total</u>
Assessment		\$	871,01	1,973	Prior Yea	ar End	of Year AADA			3,052.794	Guaranteed Base *	\$ 4,000	\$	12,211,176	Guaranteed Base *	\$	12,211,176
Per Pupil Assessment		\$	28	5,316	Growth					0.000	At Risk	450		1,375,091	At Risk		1,375,091
91-92 State Per Pupil Fundin	g	\$	3,02	73.00	Prior Yea	ar AAD	A Plus Growth	ı		3,052.794	Home & Hospital	55		168,722	Exceptional Child		2,800,280
Transportation (Unprorated)		\$	2,259	9,157	At Risk					, 2,291.818	Exceptional Child	917		2,800,280	Home & Hospital		168,722
Maximum Tier I Rate				46.1	Prior Yea	ar Dec	ember 1 Child	Count		,	Transportation	441		1,346,145	Limited English Proficiency		7,296
Levied Equivalent Rate				60.1	Low (	(Sever	e: Weight 2.3	5)		83	Limited English Proficiency	 2		7,296	Hold Harmless		0
Base Year Levied Equivalent	Rate			60.1	Mode	erate (I	Moderate: Wei	ght 1.	17)	398	Calculated Base Funding	\$ 5,866	\$	17,908,710	Prior Year Adjustment		0
Current year Levied Equivale	nt Rate			60.1	High	(Speed	ch: Weight 0.2	.4)		164	Less 30 Cent Local Effort	 856		2,613,036	Adjustment (Early Grad) **		0
Current Year Second Month	Growth	%	(	0.000	Prior Yea	ar Hon	ne & Hospital			43.262	Calculated State Portion	\$ 5,010	\$	15,295,674	January Growth **		0
					Limited	Englisł	n Proficiency			19	Base Prorated Adjustment	0		0	4% Adjusted Assessment **		0
											Prior Year Adjustment	 0		0	Negative Payment		0
NICKELS CALCULATION:							Prorated				Adjusted State Portion	\$ 5,010	\$	15,295,674	Less 30 Cent Local Effort		2,613,036
		Loc	<u>cal</u>		<u>State</u>	1	<u>Adjustment</u>	<u>Adju</u>	sted State		State Tier I	608		1,857,405	Less Capital Outlay		305,279
FSPK	\$	435,5	506 \$	8	37,509	\$	0	\$	837,509		State Tier I Prorated Adjustment	 0	_	0	Base Prorated Adjustment	_	0
Original Growth	\$		0 \$		0	\$	0	\$	0		Adjusted Tier I	\$ 608	\$	1,857,405	SEEK State Amount	\$	13,644,250
Equalized Growth	\$		0								Hold Harmless	0		0			
Recallable	\$		0 \$		0	\$	0	\$	0		January Growth **			0			
Equalized Facility Funding	\$		0 \$		0	\$	0	\$	0		4% Adjusted Assessment **			0			
BRAC	\$		0 \$		0	\$	0	\$	0		Adjustments (Early Grad) **	0		0			
Category Five	\$		0 \$		0	\$	0	\$	0		Total State SEEK *	\$ 5,619	\$	17,153,079			
											Unallocated Amount			0			
											Total State Funds		\$	17,153,079			
											Less Capital Outlay		-	305,279			
											Net General Fund SEEK		\$	16,847,800			

\* CAPITAL OUTLAY in the amount of \$305,279.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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# **SEEK Calculations**

District: 291 Kenton County - School Year: 2018 - 2019

#### Date Generated: June 21, 2018 11:57:49 AM

										2	018 - 2019 Forecast						
SEEK INPUTS:											SEEK CALCULATION:	Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:		<u>Total</u>
Assessment		\$	9,1	151,821,390	) Prior Y	ear End	l of Year AAD	4	:	12,970.571	Guaranteed Base *	\$ 4,000	\$	51,882,284	Guaranteed Base *	\$	51,882,284
Per Pupil Assessment			\$	705,584	l Growth	ı				0.000	At Risk	281		3,646,016	At Risk		3,646,016
91-92 State Per Pupil Fundir	ng		\$	2,263.00	) Prior Y	ear AAI	DA Plus Growt	h	:	12,970.571	Home & Hospital	1		10,421	Exceptional Child		9,038,480
Transportation (Unprorated)	)		\$	9,362,262	2 At Risk	Σ.				6,076.694	Exceptional Child	697		9,038,480	Home & Hospital		10,421
Maximum Tier I Rate				45.3	B Prior Y	ear Deo	ember 1 Chilo	l Count		-,	Transportation	430		5,578,614	Limited English Proficiency		127,872
Levied Equivalent Rate				69.2	2 Low	(Seve	re: Weight 2.3	5)		338	Limited English Proficiency	10		127,872	Hold Harmless		0
Base Year Levied Equivalent	Rate			69.2	2 Moo	derate (	Moderate: We	ight 1.	17)	1,180	Calculated Base Funding	\$ 5,419	\$	70,283,687	Prior Year Adjustment		0
Current year Levied Equivale	ent Rate	e		69.2	2 Higl	h (Spee	ch: Weight 0.	24)		353	Less 30 Cent Local Effort	2,117		27,455,464	Adjustment (Early Grad) **		0
Current Year Second Month	Growth	ז %		0.000	) Prior Y	ear Hoi	me & Hospital			2.672	Calculated State Portion	\$ 3,302	\$	42,828,223	January Growth **		0
					Limited	l Englis	h Proficiency			333	Base Prorated Adjustment	0		0	4% Adjusted Assessment **		0
											Prior Year Adjustment	 0	_	0	Negative Payment		0
NICKELS CALCULATION:							Prorated				Adjusted State Portion	\$ 3,302	\$	42,828,223	Less 30 Cent Local Effort		27,455,464
			Local		<u>State</u>		<u>Adjustment</u>	<u>Adju</u>	sted State		State Tier I	132		1,710,695	Less Capital Outlay		1,297,057
FSPK	\$	4,5	575,911	\$	832,817	\$	0	\$	832,817		State Tier I Prorated Adjustment	 0	_	0	Base Prorated Adjustment	_	0
Original Growth	\$	4,5	575,911	. \$	832,817	\$	0	\$	832,817		Adjusted Tier I	\$ 132	\$	1,710,695	SEEK State Amount	\$	35,952,552
Equalized Growth	\$	4,5	575,911								Hold Harmless	0		0			
Recallable	\$		0	\$	0	\$	0	\$	0		January Growth **			0			
Equalized Facility Funding	\$		0	\$	0	\$	0	\$	0		4% Adjusted Assessment **			0			
BRAC	\$		0	\$	0	\$	0	\$	0		Adjustments (Early Grad) **	 0	_	0			
Category Five	\$		0	\$	0	\$	0	\$	0		Total State SEEK *	\$ 3,434	\$	44,538,918			
											Unallocated Amount			0			
											Total State Funds		\$	44,538,918			
											Less Capital Outlay		_	1,297,057			
											Net General Fund SEEK		\$	43,241,861			

\* CAPITAL OUTLAY in the amount of \$1,297,057.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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# **SEEK Calculations**

District: 295 Knott County - School Year: 2018 - 2019

#### Date Generated: June 21, 2018 11:57:49 AM

										20	018 - 2019 Forecast					
SEEK INPUTS:											SEEK CALCULATION:	Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	Total
Assessment		\$	600,745	5,266	Prior Yea	ar End	of Year AADA			1,925.000	Guaranteed Base *	\$ 4,000	\$	7,700,000	Guaranteed Base *	\$ 7,700,000
Per Pupil Assessment		\$	312	2,075	Growth					0.000	At Risk	558		1,074,000	At Risk	1,074,000
91-92 State Per Pupil Fundin	ng	\$	2,98	31.00	Prior Yea	ar AAD	A Plus Growth	1		1,925.000	Home & Hospital	36		70,200	Exceptional Child	2,616,880
Transportation (Unprorated)	)	\$	1,412	2,279	At Risk					1,790.000	Exceptional Child	1,359		2,616,880	Home & Hospital	70,200
Maximum Tier I Rate				47.0	Prior Yea	ar Dece	ember 1 Child	Count		,	Transportation	437		841,523	Limited English Proficiency	384
Levied Equivalent Rate				51.2	Low	(Severe	e: Weight 2.3	5)		88	Limited English Proficiency	 0		384	Hold Harmless	0
Base Year Levied Equivalent	Rate			51.2	Mode	erate (№	loderate: Wei	ght 1.1	7)	366	Calculated Base Funding	\$ 6,391	\$	12,302,987	Prior Year Adjustment	0
Current year Levied Equivale	ent Rate			51.2	High	(Speec	h: Weight 0.2	4)		80	Less 30 Cent Local Effort	 936	_	1,802,236	Adjustment (Early Grad) **	0
Current Year Second Month	Growth 9	6	(	0.000	Prior Yea	ar Hom	e & Hospital			18.000	Calculated State Portion	\$ 5,455	\$	10,500,751	January Growth **	0
					Limited	English	Proficiency			1	Base Prorated Adjustment	0		0	4% Adjusted Assessment **	0
											Prior Year Adjustment	 0	_	0	Negative Payment	0
NICKELS CALCULATION:							Prorated				Adjusted State Portion	\$ 5,455	\$	10,500,751	Less 30 Cent Local Effort	1,802,236
		Loc	<u>cal</u>		<u>State</u>	<u>A</u>	<u>djustment</u>	<u>Adjus</u>	sted State		State Tier I	628		1,208,475	Less Capital Outlay	192,500
FSPK	\$	300,3	\$73 \$	50	)2,352	\$	0	\$	502,352		State Tier I Prorated Adjustment	 0	_	0	Base Prorated Adjustment	 0
Original Growth	\$		0 \$		0	\$	0	\$	0		Adjusted Tier I	\$ 628	\$	1,208,475	SEEK State Amount	\$ 9,466,728
Equalized Growth	\$		0								Hold Harmless	0		0		
Recallable	\$		0 \$		0	\$	0	\$	0		January Growth **			0		
Equalized Facility Funding	\$		0 \$		0	\$	0	\$	0		4% Adjusted Assessment **			0		
BRAC	\$		0 \$		0	\$	0	\$	0		Adjustments (Early Grad) **	 0	_	0		
Category Five	\$		0 \$		0	\$	0	\$	0		Total State SEEK *	\$ 6,083	\$	11,709,226		
											Unallocated Amount			0		
											Total State Funds		\$	11,709,226		
											Less Capital Outlay			192,500		
											Net General Fund SEEK		\$	11,516,726		

\* CAPITAL OUTLAY in the amount of \$192,500.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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# **SEEK Calculations**

District: 301 Knox County - School Year: 2018 - 2019

#### Date Generated: June 21, 2018 11:57:49 AM

								20	)18 - 2019 Forecast							
									SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:		<u>Total</u>
9	\$1,	077,340,788	B Prior Y	ear End	of Year AADA			3,725.400	Guaranteed Base *	\$	4,000	\$	14,901,600	Guaranteed Base *	\$	14,901,600
	\$	289,188	3 Growth	า					At Risk		533		1,983,780	At Risk		1,983,780
J	\$	3,049.00	) Prior Y	ear AAD	A Plus Growth	ı			Home & Hospital		10		37,050	Exceptional Child		4,232,560
	\$	2,357,275	5 At Risk	[					Exceptional Child		1,136		4,232,560	Home & Hospital		37,050
		46.4	Prior Y	ear Dec	ember 1 Child	Count		,	Transportation		377		1,404,610	Limited English Proficiency		5,760
		62.3	B Low	(Sever	e: Weight 2.3	5)		184	Limited English Proficiency		2		5,760	Hold Harmless		0
Rate		62.3	B Moo	lerate (I	Moderate: Wei	ight 1.1	17)	502	Calculated Base Funding	\$	6,057	\$	22,565,360	Prior Year Adjustment		0
nt Rate		62.3	3 Higl	h (Speed	ch: Weight 0.2	24)		160	Less 30 Cent Local Effort		868		3,232,022	Adjustment (Early Grad) **		0
Growth %	Ď	0.000	) Prior Y	ear Hon	ne & Hospital			9.500	Calculated State Portion	\$	5,190	\$	19,333,338	January Growth **		0
			Limited	l Englisł	Proficiency			15	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
									Prior Year Adjustment		0		0	Negative Payment		0
					Prorated				Adjusted State Portion	\$	5,190	\$	19,333,338	Less 30 Cent Local Effort		3,232,022
	Local	L	<u>State</u>	<u>/</u>	<u>Adjustment</u>	<u>Adjus</u>	sted State		State Tier I		619		2,304,479	Less Capital Outlay		372,540
\$	538,670	0 \$ 1	,014,821	\$	0	\$	1,014,821		State Tier I Prorated Adjustment		0	_	0	Base Prorated Adjustment	_	0
\$	(	0\$	0	\$	0	\$	0		Adjusted Tier I	\$	619	\$	2,304,479	SEEK State Amount	\$	17,556,188
\$	(	0							Hold Harmless		0		0			
\$	(	0\$	0	\$	0	\$	0		January Growth **				0			
\$	(	D \$	0	\$	0	\$	0		4% Adjusted Assessment **				0			
\$	(	0\$	0	\$	0	\$	0		Adjustments (Early Grad) **		0	_	0			
\$	(	0\$	0	\$	0	\$	0		Total State SEEK *	\$	5,808	\$	21,637,817			
									Unallocated Amount				0			
									Total State Funds			\$	21,637,817			
									Less Capital Outlay				372,540			
									Net General Fund SEEK			\$	21,265,277			
	Rate Nt Rate	\$ \$ \$ Rate ht Rate Growth %	\$ 289,188 \$ 3,049.00 \$ 2,357,275 46.4 62.3 Rate 62.3 At Rate 62.3 Srowth % 0.000	\$ 289,188 Growth \$ 289,188 Growth \$ 3,049.00 Prior Y \$ 2,357,275 At Risk 46.4 Prior Y 62.3 Low 62.3 Mod 62.3 Mod 62.3 Mod 62.3 Higl irowth % 0.000 Prior Y Limited \$ 538,670 \$ 1,014,821 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0	\$       289,188       Growth         \$       3,049.00       Prior Year AAD         \$       2,357,275       At Risk         46.4       Prior Year Dect         62.3       Low (Severation 1000)         Rate       62.3       Moderate (Note: 1000)         nt Rate       62.3       High (Speed 1000)         irowth %       0.000       Prior Year Hom         Local       State       42         \$       538,670       \$       1,014,821       \$         \$       0       \$       0       \$         \$       0       \$       0       \$         \$       0       \$       0       \$         \$       0       \$       0       \$         \$       0       \$       0       \$         \$       0       \$       0       \$	\$       289,188       Growth         \$       3,049.00       Prior Year AADA Plus Growth         \$       2,357,275       At Risk         46.4       Prior Year December 1 Child         62.3       Low (Severe: Weight 2.3!         Rate       62.3       Moderate (Moderate: Weight 2.3!         Rate       62.3       High (Speech: Weight 0.2         irowth %       0.000       Prior Year Home & Hospital         Local       State       Adjustment         \$       538,670       \$       1,014,821       \$       0         \$       0       \$       0       \$       0         \$       0       \$       0       \$       0         \$       0       \$       0       \$       0         \$       0       \$       0       \$       0         \$       0       \$       0       \$       0         \$       0       \$       0       \$       0         \$       0       \$       0       \$       0         \$       0       \$       0       \$       0         \$       0       \$       0       \$	\$       289,188       Growth         \$       3,049.00       Prior Year AADA Plus Growth         \$       2,357,275       At Risk         46.4       Prior Year December 1 Child Count         62.3       Low (Severe: Weight 2.35)         Rate       62.3       Moderate (Moderate: Weight 1.1         nt Rate       62.3       High (Speech: Weight 0.24)         Growth %       0.000       Prior Year Home & Hospital         Limited English Proficiency       Limited English Proficiency         \$       538,670       \$       1,014,821       \$       0       \$         \$       0       \$       0       \$       0       \$       \$         \$       0       \$       0       \$       \$       \$       \$       \$         \$       538,670       \$       1,014,821       \$       0       \$       \$         \$       0       \$       0       \$       0       \$       \$         \$       0       \$       0       \$       \$       \$       \$         \$       0       \$       0       \$       \$       \$       \$         \$       0       \$	\$       289,188       Growth         \$       3,049.00       Prior Year AADA Plus Growth         \$       2,357,275       At Risk         46.4       Prior Year December 1 Child Count         62.3       Low (Severe: Weight 2.35)         Rate       62.3       Moderate (Moderate: Weight 1.17)         nt Rate       62.3       High (Speech: Weight 0.24)         ont Rate       62.3       High (Speech: Weight 0.24)         irowth %       0.000       Prior Year Home & Hospital         Local       State       Adjustment         \$       538,670       \$       1,014,821         \$       0       \$       0       \$         \$       0       \$       0       \$         \$       0       \$       0       \$         \$       0       \$       0       \$         \$       0       \$       0       \$       0         \$       0       \$       0       \$       0         \$       0       \$       0       \$       0         \$       0       \$       0       \$       0         \$       0       \$       0       \$	\$ 1,077,340,788       Prior Year End of Year AADA       3,725.400         \$ 289,188       Growth       0.000         \$ 3,049.00       Prior Year AADA Plus Growth       3,725.400         \$ 2,357,275       At Risk       3,306.300         46.4       Prior Year December 1 Child Count       62.3         62.3       Low (Severe: Weight 2.35)       184         Rate       62.3       Moderate (Moderate: Weight 1.17)       502         it Rate       62.3       High (Speech: Weight 0.24)       160         sirowth %       0.000       Prior Year Home & Hospital       9.500         Limited English Proficiency       15       15         Prorated Adjustment Adjusted State         \$ 538,670       \$ 1,014,821       \$ 0       \$ 1,014,821         \$ 0       \$ 0       \$ 0       \$ 0       \$ 0         \$ 0       \$ 0       \$ 0       \$ 0       \$ 0         \$ 0       \$ 0       \$ 0       \$ 0       \$ 0         \$ 0       \$ 0       \$ 0       \$ 0       \$ 0         \$ 0       \$ 0       \$ 0       \$ 0       \$ 0         \$ 0       \$ 0       \$ 0       \$ 0       \$ 0         \$ 0       \$ 0       \$	$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	\$ 1,077,340,788       Prior Year End of Year AADA       3,725.400         \$ 289,188       Growth       0.000         \$ 2,357,275       At Risk       3,306.300         46.4       Prior Year ADA Plus Growth       3,725.400         46.4       Prior Year ADA Plus Growth       3,725.400         46.4       Prior Year December 1 Child Count       Transportation         46.4       Prior Year Chodrate: Weight 2.35)       184         Rate       62.3       Moderate (Moderate: Weight 1.17)       502         Calculated Base Funding       \$         irrowth %       0.000       Prior Year Home & Hospital       9.500         Local       State       Adjustment       Adjusted State         \$ 0.000       Prior Year Home & Hospital       9.500         Local       State       Adjustment       Adjusted State         \$ 0.000       \$ 0       \$ 0       \$ 0         \$ 0       \$ 0       \$ 0       \$ 0       \$ 0         \$ 0       \$ 0       \$ 0       \$ 0       \$ 0         \$ 0       \$ 0       \$ 0       \$ 0       \$ 0         \$ 0       \$ 0       \$ 0       \$ 0       \$ 0         \$ 0       \$ 0       \$ 0 <td< td=""><td>SEEK CALCULATION:Per Pupil\$1,077,340,788Prior Year End of Year AADA3,725,400\$289,188Growth0,000\$289,188Growth3,725,400\$2,357,275At Risk3,306,300*46.4Prior Year AADA Plus Growth3,725,400*46.4Prior Year December 1 Child CountExceptional Child1,136*62.3Low (Severe: Weight 2.35)184Rate62.3Moderate: (Weight 0.24)160*0.000Prior Year Home &amp; Hospital9,500*0.000Prior Year Home &amp; Hospital9,500*Uimited English Proficiency2*Calculated Base Funding<b>6,057</b>Less 30 Cent Local Effort868Calculated Base Forotion<b>5,190</b>Base Prorated AdjustmentAdjusted State*0\$0\$0\$0\$0\$0*0\$0*0\$0*0\$0*0\$0*0\$0*0\$0*0\$0*0\$0*0\$0*0\$0*0\$0*0\$0*0\$0*0\$0*0<td>S       1,077,340,788       Prior Year End of Year AADA       3,725,400       SEEK CALCULATION:       Per.Pupil         \$       289,188       Growth       0.000       AR Isk       533         \$       3,049.00       Prior Year AADA Plus Growth       3,725,400       Home &amp; Hospital       10         \$       2,357,275       At Risk       3,306.300       Exceptional Child       1,136         46.4       Prior Year December 1 Child Count       62.3       Moderate (Moderate: Weight 1.17)       502         Rate       62.3       Moderate (Moderate: Weight 0.24)       160       Less 30 Cent Local Effort       868         irowth %       0.000       Prior Year Home &amp; Hospital       9.500       Calculated State Portion       5,190       \$         Local       State       Adjustment       Adjusted State       0       \$       0         \$       0       \$       0       \$       0       Adjusted State       0         \$       0       \$       0       \$       0       \$       0       Adjusted State         irowth %       0.000       Prior Year Home &amp; Hospital       9.500       State Tier I Forated Adjustment       0         \$       0       \$       0</td><td>SEEK CALCULATION:         Per Pupil         Total           \$ 1,077,340,788         Prior Year End of Year AADA         3,725.400         At Risk         533         1,983,780           \$ 289,188         Growth         0.000         At Risk         533         1,983,780           \$ 3,049.00         Prior Year AADA Plus Growth         3,725.400         At Risk         533         1,983,780           \$ 2,357,275         At Risk         3,306.300         Home &amp; Hospital         10         370,500           \$ 46.4         Prior Year December 1 Child Count         3,306.300         Transportation         377         1,404,610           Limited         62.3         Moderate (Moderate: Weight 1.17)         502         Calculated Base Funding         6,057         \$ 22,565,360           Licoall         State         Adjustent         4djustent         0         0         0           Yor Year Algistment         Adjusted State         5,190         \$ 1,9333,338         3,232,022         Calculated State Portion         \$ 5,190         \$ 19,333,338           Local         State         Adjusted State         0         0         0         0           \$ 0         \$ 0         \$ 0         \$ 0         0         \$ 0,93,333,338         Sta</td><td><math display="block"> \begin{array}{c c c c c c c c c c c c c c c c c c c </math></td><td>\$       1,077,340,788       Prior Year End of Year ADA       3,725,400       SEEK CALCULATION:       Per Pupil       Total       SEEK STATE CALCULATION:         \$       2.99,188       Growth       0.000       At Risk       5.33       1,983,780       At Risk       5.33       1,983,780       At Risk       At Risk       5.33       1,983,780       At Risk       At Risk       At Risk       4.33,050       Exceptional Child       1.136       4,232,560       Exceptional Child       Home &amp; Hospital       100       37,050       Exceptional Child       Home &amp; Hospital       Transportation       37,77       1,404,610       Limited English Proficiency       2       5,760       Hold Harmless       Prior Year Adjustment       Adjustment       Adjustment       Adjustment       Adjustment       Adjustment       4/40,401       Limited English Proficiency       10,732,333,338       Base Prorated Adjustment       9,500       Cacludet State Portion       \$ 5,190       \$ 19,333,338       Base Prorated Adjustment       0       0       0       0       0       0       0       Adjustment       4/40,401       Limited English Proficiency       19,333,338       Base Prorated Adjustment       0       0       0       0       0       0       0       0       0       0       0       0</td></td></td<>	SEEK CALCULATION:Per Pupil\$1,077,340,788Prior Year End of Year AADA3,725,400\$289,188Growth0,000\$289,188Growth3,725,400\$2,357,275At Risk3,306,300*46.4Prior Year AADA Plus Growth3,725,400*46.4Prior Year December 1 Child CountExceptional Child1,136*62.3Low (Severe: Weight 2.35)184Rate62.3Moderate: (Weight 0.24)160*0.000Prior Year Home & Hospital9,500*0.000Prior Year Home & Hospital9,500*Uimited English Proficiency2*Calculated Base Funding <b>6,057</b> Less 30 Cent Local Effort868Calculated Base Forotion <b>5,190</b> Base Prorated AdjustmentAdjusted State*0\$0\$0\$0\$0\$0*0\$0*0\$0*0\$0*0\$0*0\$0*0\$0*0\$0*0\$0*0\$0*0\$0*0\$0*0\$0*0\$0*0\$0*0 <td>S       1,077,340,788       Prior Year End of Year AADA       3,725,400       SEEK CALCULATION:       Per.Pupil         \$       289,188       Growth       0.000       AR Isk       533         \$       3,049.00       Prior Year AADA Plus Growth       3,725,400       Home &amp; Hospital       10         \$       2,357,275       At Risk       3,306.300       Exceptional Child       1,136         46.4       Prior Year December 1 Child Count       62.3       Moderate (Moderate: Weight 1.17)       502         Rate       62.3       Moderate (Moderate: Weight 0.24)       160       Less 30 Cent Local Effort       868         irowth %       0.000       Prior Year Home &amp; Hospital       9.500       Calculated State Portion       5,190       \$         Local       State       Adjustment       Adjusted State       0       \$       0         \$       0       \$       0       \$       0       Adjusted State       0         \$       0       \$       0       \$       0       \$       0       Adjusted State         irowth %       0.000       Prior Year Home &amp; Hospital       9.500       State Tier I Forated Adjustment       0         \$       0       \$       0</td> <td>SEEK CALCULATION:         Per Pupil         Total           \$ 1,077,340,788         Prior Year End of Year AADA         3,725.400         At Risk         533         1,983,780           \$ 289,188         Growth         0.000         At Risk         533         1,983,780           \$ 3,049.00         Prior Year AADA Plus Growth         3,725.400         At Risk         533         1,983,780           \$ 2,357,275         At Risk         3,306.300         Home &amp; Hospital         10         370,500           \$ 46.4         Prior Year December 1 Child Count         3,306.300         Transportation         377         1,404,610           Limited         62.3         Moderate (Moderate: Weight 1.17)         502         Calculated Base Funding         6,057         \$ 22,565,360           Licoall         State         Adjustent         4djustent         0         0         0           Yor Year Algistment         Adjusted State         5,190         \$ 1,9333,338         3,232,022         Calculated State Portion         \$ 5,190         \$ 19,333,338           Local         State         Adjusted State         0         0         0         0           \$ 0         \$ 0         \$ 0         \$ 0         0         \$ 0,93,333,338         Sta</td> <td><math display="block"> \begin{array}{c c c c c c c c c c c c c c c c c c c </math></td> <td>\$       1,077,340,788       Prior Year End of Year ADA       3,725,400       SEEK CALCULATION:       Per Pupil       Total       SEEK STATE CALCULATION:         \$       2.99,188       Growth       0.000       At Risk       5.33       1,983,780       At Risk       5.33       1,983,780       At Risk       At Risk       5.33       1,983,780       At Risk       At Risk       At Risk       4.33,050       Exceptional Child       1.136       4,232,560       Exceptional Child       Home &amp; Hospital       100       37,050       Exceptional Child       Home &amp; Hospital       Transportation       37,77       1,404,610       Limited English Proficiency       2       5,760       Hold Harmless       Prior Year Adjustment       Adjustment       Adjustment       Adjustment       Adjustment       Adjustment       4/40,401       Limited English Proficiency       10,732,333,338       Base Prorated Adjustment       9,500       Cacludet State Portion       \$ 5,190       \$ 19,333,338       Base Prorated Adjustment       0       0       0       0       0       0       0       Adjustment       4/40,401       Limited English Proficiency       19,333,338       Base Prorated Adjustment       0       0       0       0       0       0       0       0       0       0       0       0</td>	S       1,077,340,788       Prior Year End of Year AADA       3,725,400       SEEK CALCULATION:       Per.Pupil         \$       289,188       Growth       0.000       AR Isk       533         \$       3,049.00       Prior Year AADA Plus Growth       3,725,400       Home & Hospital       10         \$       2,357,275       At Risk       3,306.300       Exceptional Child       1,136         46.4       Prior Year December 1 Child Count       62.3       Moderate (Moderate: Weight 1.17)       502         Rate       62.3       Moderate (Moderate: Weight 0.24)       160       Less 30 Cent Local Effort       868         irowth %       0.000       Prior Year Home & Hospital       9.500       Calculated State Portion       5,190       \$         Local       State       Adjustment       Adjusted State       0       \$       0         \$       0       \$       0       \$       0       Adjusted State       0         \$       0       \$       0       \$       0       \$       0       Adjusted State         irowth %       0.000       Prior Year Home & Hospital       9.500       State Tier I Forated Adjustment       0         \$       0       \$       0	SEEK CALCULATION:         Per Pupil         Total           \$ 1,077,340,788         Prior Year End of Year AADA         3,725.400         At Risk         533         1,983,780           \$ 289,188         Growth         0.000         At Risk         533         1,983,780           \$ 3,049.00         Prior Year AADA Plus Growth         3,725.400         At Risk         533         1,983,780           \$ 2,357,275         At Risk         3,306.300         Home & Hospital         10         370,500           \$ 46.4         Prior Year December 1 Child Count         3,306.300         Transportation         377         1,404,610           Limited         62.3         Moderate (Moderate: Weight 1.17)         502         Calculated Base Funding         6,057         \$ 22,565,360           Licoall         State         Adjustent         4djustent         0         0         0           Yor Year Algistment         Adjusted State         5,190         \$ 1,9333,338         3,232,022         Calculated State Portion         \$ 5,190         \$ 19,333,338           Local         State         Adjusted State         0         0         0         0           \$ 0         \$ 0         \$ 0         \$ 0         0         \$ 0,93,333,338         Sta	$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	\$       1,077,340,788       Prior Year End of Year ADA       3,725,400       SEEK CALCULATION:       Per Pupil       Total       SEEK STATE CALCULATION:         \$       2.99,188       Growth       0.000       At Risk       5.33       1,983,780       At Risk       5.33       1,983,780       At Risk       At Risk       5.33       1,983,780       At Risk       At Risk       At Risk       4.33,050       Exceptional Child       1.136       4,232,560       Exceptional Child       Home & Hospital       100       37,050       Exceptional Child       Home & Hospital       Transportation       37,77       1,404,610       Limited English Proficiency       2       5,760       Hold Harmless       Prior Year Adjustment       Adjustment       Adjustment       Adjustment       Adjustment       Adjustment       4/40,401       Limited English Proficiency       10,732,333,338       Base Prorated Adjustment       9,500       Cacludet State Portion       \$ 5,190       \$ 19,333,338       Base Prorated Adjustment       0       0       0       0       0       0       0       Adjustment       4/40,401       Limited English Proficiency       19,333,338       Base Prorated Adjustment       0       0       0       0       0       0       0       0       0       0       0       0

\* CAPITAL OUTLAY in the amount of \$372,540.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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# **SEEK Calculations**

District: 305 LaRue County - School Year: 2018 - 2019

#### Date Generated: June 21, 2018 11:57:49 AM

### 2018 - 2019 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	Total
Assessment		\$	780,816,66	4 Prior Ye	ear End	of Year AADA	4		2,144.700	Guaranteed Base *	\$	4,000	\$	8,578,800	Guaranteed Base *	\$ 8,578,800
Per Pupil Assessment		\$	364,06	3 Growth					0.000	At Risk		353		756,840	At Risk	756,840
91-92 State Per Pupil Funding		\$	2,723.0	) Prior Ye	ear AAD	DA Plus Growt	h		2,144.700	Home & Hospital		14		29,640	Exceptional Child	1,778,880
Transportation (Unprorated)		\$	1,599,57	4 At Risk					1,261.400	Exceptional Child		829		1,778,880	Home & Hospital	29,640
Maximum Tier I Rate			45.	7 Prior Ye	ear Dec	ember 1 Chilo	l Coun	t		Transportation		444		953,125	Limited English Proficiency	13,056
Levied Equivalent Rate			59.4	4 Low	(Sever	e: Weight 2.3	5)		69	Limited English Proficiency		6		13,056	Hold Harmless	0
Base Year Levied Equivalent F	late		59.4	1 Mod	lerate (I	Moderate: We	eight 1.	.17)	221	Calculated Base Funding	\$	5,647	\$	12,110,341	Prior Year Adjustment	0
Current year Levied Equivalen	t Rate		59.4	1 High	n (Spee	ch: Weight 0.	24)		100	Less 30 Cent Local Effort		1,092		2,342,450	Adjustment (Early Grad) **	0
Current Year Second Month G	rowth 9	6	0.00	) Prior Ye	ear Hon	ne & Hospital			7.600	Calculated State Portion	\$	4,554	\$	9,767,891	January Growth **	0
				Limited	l Englisł	h Proficiency			34	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	4,554	\$	9,767,891	Less 30 Cent Local Effort	2,342,450
		Loca	<u>al</u>	<u>State</u>	1	<u>Adjustment</u>	<u>Adjı</u>	usted State		State Tier I		503		1,078,206	Less Capital Outlay	214,470
FSPK	\$	390,40	08 \$	503,932	\$	0	\$	503,932		State Tier I Prorated Adjustment	t	0		0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$	503	\$	1,078,206	SEEK State Amount	\$ 8,600,296
Equalized Growth	\$		0							Hold Harmless		0		0		
Recallable	\$		0 \$	0	\$	0	\$	0		January Growth **				0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **				0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0		0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$	5,057	\$	10,846,097		
										Unallocated Amount				0		
										Total State Funds			\$	10,846,097		
										Less Capital Outlay				214,470		
										Net General Fund SEEK			¢ —	10,631,627		

\* CAPITAL OUTLAY in the amount of \$214,470.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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# **SEEK Calculations**

District: 311 Laurel County - School Year: 2018 - 2019

#### Date Generated: June 21, 2018 11:57:49 AM

### 2018 - 2019 Forecast

SEEK INPUTS:											SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:		Total
Assessment		¢	2 20			oor End	l of Year AADA				Cuprontood Page *	¢	4,000	۴		Guaranteed Base *	\$	
Assessment		¢ ۲	3,30	8,506,605				1		8,050.000	Guaranteed Base *	Þ	-	\$	32,200,000		Þ	32,200,000
Per Pupil Assessment		\$		410,995						0.000	At Risk		448		3,606,000	At Risk		3,606,000
91-92 State Per Pupil Funding		\$		2,791.00		ear AAL	DA Plus Growt	า		8,050.000	Home & Hospital		15		117,000	Exceptional Child		7,452,720
Transportation (Unprorated)		\$		4,128,852						6,010.000	Exceptional Child		926		7,452,720	Home & Hospital		117,000
Maximum Tier I Rate				45.6	5 Prior Ye	ear Deo	ember 1 Chilo	Cour	nt		Transportation		306		2,460,225	Limited English Proficiency		17,280
Levied Equivalent Rate				59.2	2 Low	(Sever	e: Weight 2.3	5)		267	Limited English Proficiency		2	_	17,280	Hold Harmless		0
Base Year Levied Equivalent Rat	e			59.2	2 Mod	lerate (	Moderate: We	ight 1	1.17)	953	Calculated Base Funding	\$	5,696	\$	45,853,225	Prior Year Adjustment		0
Current year Levied Equivalent F	Rate			59.2	2 Higł	n (Spee	ch: Weight 0.	24)		503	Less 30 Cent Local Effort		1,233	_	9,925,520	Adjustment (Early Grad) **		0
Current Year Second Month Gro	wth	%		0.000	) Prior Ye	ear Hor	ne & Hospital			30.000	Calculated State Portion	\$	4,463	\$	35,927,705	January Growth **		0
					Limited	l Englis	h Proficiency			45	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
											J Prior Year Adjustment		0		0	Negative Payment		0
NICKELS CALCULATION:							Prorated				Adjusted State Portion	\$	4,463	\$	35,927,705	Less 30 Cent Local Effort		9,925,520
		Lo	cal		<u>State</u>		Adjustment	<u>Ad</u>	justed State		State Tier I		449		3,615,468	Less Capital Outlay		805,000
FSPK	\$	1,654,	253	\$ 1	,702,597	\$	0	\$	1,702,597		State Tier I Prorated Adjustment	t	0		0	Base Prorated Adjustment		0
Original Growth	\$	1,654,			,702,597	\$	0	\$	1,702,597		Adjusted Tier I	\$	449	\$	3,615,468	SEEK State Amount	\$	32,662,480
Equalized Growth	\$	1,654,									Hold Harmless		0		0			
Recallable	\$		0	\$	0	\$	0	\$	0	1	January Growth **				0			
Equalized Facility Funding	\$		0	\$	0	\$	0	\$	0	1	4% Adjusted Assessment **				0			
BRAC	\$		0	\$	0	\$	0	\$	0	I	Adjustments (Early Grad) **		0		0			
Category Five	\$		0	\$	0	\$	0	\$	0	1	Total State SEEK *	\$	4,912	\$	39,543,173			
											Unallocated Amount				0			
											Total State Funds			\$	39,543,173			
											Less Capital Outlay				805,000			
											Net General Fund SEEK			\$	38,738,173			

\* CAPITAL OUTLAY in the amount of \$805,000.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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### **SEEK Calculations**

District: 315 Lawrence County - School Year: 2018 - 2019

SEEK INPUTS:

Assessment

FSPK

Original Growth

Recallable

Category Five

BRAC

#### Date Generated: June 21, 2018 11:57:49 AM

Total

8,884,000

970,440

1,753,160

87,750

768

0

0

0

0

2,585,720

8,888,298

222,100

#### 2018 - 2019 Forecast SEEK STATE CALCULATION: SEEK CALCULATION: Per Pupil Total 8,884,000 861,906,766 Prior Year End of Year AADA Guaranteed Base \* \$ 4,000 \$ Guaranteed Base \* \$ \$ 2,221.000 388.071 437 970,440 At Risk Per Pupil Assessment \$ Growth At Risk 0.000 91-92 State Per Pupil Funding Prior Year AADA Plus Growth 87,750 \$ 2,992.00 Home & Hospital 40 Exceptional Child 2,221.000 1,753,160 Transportation (Unprorated) \$ 1,308,531 At Risk Exceptional Child 789 Home & Hospital 1,617.400 Maximum Tier I Rate 45.5 Prior Year December 1 Child Count Transportation 351 779,704 Limited English Proficiency Levied Equivalent Rate 54.6 Low (Severe: Weight 2.35) 68 Limited English Proficiency 0 768 Hold Harmless 5,617 12,475,822 Base Year Levied Equivalent Rate 54.6 Moderate (Moderate: Weight 1.17) 213 Calculated Base Funding \$ \$ Prior Year Adjustment Current year Levied Equivalent Rate 54.6 High (Speech: Weight 0.24) 122 Less 30 Cent Local Effort 1,164 2,585,720 Adjustment (Early Grad) \*\* Current Year Second Month Growth % 0.000 Prior Year Home & Hospital 22.500 Calculated State Portion 4,453 \$ 9,890,102 January Growth \*\* \$ Limited English Proficiency 2 Base Prorated Adjustment 0 0 4% Adjusted Assessment \*\* Prior Year Adjustment 0 0 Negative Payment **NICKELS CALCULATION:** Adjusted State Portion \$ 4,453 \$ 9,890,102 Less 30 Cent Local Effort Prorated Local State Adjustment Adjusted State State Tier I 470 1,043,012 Less Capital Outlay 430,953 495,204 \$ 495,204 State Tier I Prorated Adjustment 0 0 Base Prorated Adjustment \$ \$ 0 \$ \$ 0 \$ 0 \$ 0 \$ 0 Adjusted Tier I 470 1,043,012 SEEK State Amount \$ \$ \$ Equalized Growth Hold Harmless ٥ 0 0 \$ 0 0 \$ 0 0 January Growth \*\* 0 \$ \$ \$ 0 Equalized Facility Funding \$ \$ 0 \$ 0 \$ 0 4% Adjusted Assessment \*\* \$ 0 \$ 0 0 Adjustments (Early Grad) \*\* 0 \$ 0 \$ 0 4,923 \$ 0 0 0 \$ 0 Total State SEEK \* 10,933,114 \$ \$ \$ \$ Unallocated Amount 0

\* CAPITAL OUTLAY in the amount of \$222,100.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



**Total State Funds** 

Less Capital Outlay

Net General Fund SEEK

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Statewide Equalization is \$834,000.00.

10,933,114

\$ 10,711,014

222,100

# **SEEK Calculations**

District: 321 Lee County - School Year: 2018 - 2019

#### Date Generated: June 21, 2018 11:57:49 AM

									2	018 - 2019 Forecast					
SEEK INPUTS:										SEEK CALCULATION:	Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	300,565,97	4 Prior Y	ear End	d of Year AADA	4		791.421	Guaranteed Base *	\$ 4,000	\$	3,165,684	Guaranteed Base *	\$ 3,165,684
Per Pupil Assessment		\$	379,78	0 Growth	ı				0.000	At Risk	520		411,592	At Risk	411,592
91-92 State Per Pupil Funding		\$	2,985.0	0 Prior Y	ear AA	DA Plus Growt	h		791.421	Home & Hospital	67		52,790	Exceptional Child	503,320
Transportation (Unprorated)		\$	612,65	7 At Risk					685.986	Exceptional Child	636		503,320	Home & Hospital	52,790
Maximum Tier I Rate			45	.8 Prior Y	ear De	cember 1 Child	l Count	t		Transportation	461		365,059	Limited English Proficiency	0
Levied Equivalent Rate			50	.6 Low	(Seve	re: Weight 2.3	5)		25	Limited English Proficiency	0		0	Hold Harmless	0
Base Year Levied Equivalent R	late		50	.6 Moc	lerate	(Moderate: We	ight 1.	17)	44	Calculated Base Funding	\$ 5,684	\$	4,498,445	Prior Year Adjustment	0
Current year Levied Equivalent	t Rate		50	.6 Higł	ו (Spee	ech: Weight 0.	24)		65	Less 30 Cent Local Effort	1,139		901,698	Adjustment (Early Grad) **	0
Current Year Second Month G	rowth %	6	0.00	0 Prior Y	ear Ho	me & Hospital			13.536	Calculated State Portion	\$ 4,545	\$	3,596,747	January Growth **	0
				Limited	l Englis	h Proficiency			0	Base Prorated Adjustment	0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment	0		0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$ 4,545	\$	3,596,747	Less 30 Cent Local Effort	901,698
		Loca	al_	<u>State</u>		<u>Adjustment</u>	<u>Adju</u>	usted State		State Tier I	490		387,724	Less Capital Outlay	79,142
FSPK	\$	150,28	83 \$	179,740	\$	0	\$	179,740		State Tier I Prorated Adjustment	0		0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$ 490	\$	387,724	SEEK State Amount	\$ 3,152,546
Equalized Growth	\$		0							Hold Harmless	0		0		
Recallable	\$		0 \$	0	\$	0	\$	0		January Growth **			0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **			0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **	0		0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$ 5,035	\$	3,984,471		
										Unallocated Amount			0		
										Total State Funds		\$	3,984,471		
										Less Capital Outlay		_	79,142		
										Net General Fund SEEK		\$	3,905,329		

\* CAPITAL OUTLAY in the amount of \$79,142.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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# **SEEK Calculations**

District: 325 Leslie County - School Year: 2018 - 2019

#### Date Generated: June 21, 2018 11:57:49 AM

### 2018 - 2019 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil	<u>Total</u>	SEEK STATE CALCULATION:	Total
Assessment		\$	421,734,02	) Prior Y	ear End	of Year AAD	4		1,504.000	Guaranteed Base *	\$	4,000	\$ 6,016,000	Guaranteed Base *	\$ 6,016,000
Per Pupil Assessment		\$	280,40	3 Growth	ı				0.000	At Risk		470	707,220	At Risk	707,220
91-92 State Per Pupil Funding	g	\$	3,051.0	D Prior Y	ear AAD	A Plus Growt	h		1,504.000	Home & Hospital		34	51,090	Exceptional Child	1,640,880
Transportation (Unprorated)		\$	1,101,44	5 At Risk					, 1,178.700	Exceptional Child		1,091	1,640,880	Home & Hospital	51,090
Maximum Tier I Rate			46.4	Prior Y	ear Dece	ember 1 Child	d Coun	t	,	Transportation		436	656,310	Limited English Proficiency	0
Levied Equivalent Rate			51.	5 Low	(Severe	e: Weight 2.3	5)		63	Limited English Proficiency		0	 0	Hold Harmless	0
Base Year Levied Equivalent	Rate		51.	5 Moo	lerate (N	Ioderate: We	eight 1	.17)	213	Calculated Base Funding	\$	6,032	\$ 9,071,500	Prior Year Adjustment	0
Current year Levied Equivale	nt Rate		51.	5 High	n (Speec	ch: Weight 0.	24)		54	Less 30 Cent Local Effort		841	1,265,202	Adjustment (Early Grad) **	0
Current Year Second Month	Growth	%	0.00	) Prior Y	ear Hom	ne & Hospital			13.100	Calculated State Portion	\$	5,190	\$ 7,806,298	January Growth **	0
				Limited	l English	Proficiency			0	Base Prorated Adjustment		0	0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0	0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	5,190	\$ 7,806,298	Less 30 Cent Local Effort	1,265,202
		Loc	<u>cal</u>	<u>State</u>	<u>A</u>	<u>Adjustment</u>	<u>Adjı</u>	usted State	-	State Tier I		630	947,542	Less Capital Outlay	150,400
FSPK	\$	210,8	367 \$	416,301	\$	0	\$	416,301		State Tier I Prorated Adjustment	t	0	0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0	)	Adjusted Tier I	\$	630	\$ 947,542	SEEK State Amount	\$ 6,999,588
Equalized Growth	\$		0							Hold Harmless		0	0		
Recallable	\$		0 \$	0	\$	0	\$	0	)	January Growth **			0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0	)	4% Adjusted Assessment **			0		
BRAC	\$		0 \$	0	\$	0	\$	0	)	Adjustments (Early Grad) **		0	0		
Category Five	\$	210,8	367 \$	416,301	\$	0	\$	416,301		Total State SEEK *	\$	5,820	\$ 8,753,840		
										Unallocated Amount			0		
										Total State Funds			\$ 8,753,840		
										Less Capital Outlay			 150,400		
										Net General Fund SEEK			\$ 8,603,440		

\* CAPITAL OUTLAY in the amount of \$150,400.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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# **SEEK Calculations**

District: 331 Letcher County - School Year: 2018 - 2019

#### Date Generated: June 21, 2018 11:57:49 AM

# 2018 - 2019 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	660,463,594	Prior Ye	ear End	of Year AAD	Ą		2,687.800	Guaranteed Base *	\$	4,000	\$	10,751,200	Guaranteed Base *	\$ 10,751,200
Per Pupil Assessment		\$	245,726	6 Growth					0.000	At Risk		520		1,397,520	At Risk	1,397,520
91-92 State Per Pupil Funding	g	\$	2,983.00	) Prior Ye	ear AAD	A Plus Growt	h		2,687.800	Home & Hospital		13		34,320	Exceptional Child	4,198,080
Transportation (Unprorated)		\$	1,876,87	At Risk					2,329.200	Exceptional Child		1,562		4,198,080	Home & Hospital	34,320
Maximum Tier I Rate			47.2	Prior Ye	ear Dece	mber 1 Chilo	d Coun	t	_,	Transportation		416		1,118,356	Limited English Proficiency	384
Levied Equivalent Rate			63.2	2 Low	(Severe	e: Weight 2.3	85)		126	Limited English Proficiency		0		384	Hold Harmless	0
Base Year Levied Equivalent	Rate		63.2	2 Mod	erate (M	loderate: We	eight 1.	.17)	614	Calculated Base Funding	\$	6,511	\$	17,499,860	Prior Year Adjustment	0
Current year Levied Equivaler	nt Rate		63.2	2 High	(Speec	h: Weight 0.	24)		146	Less 30 Cent Local Effort		737		1,981,391	Adjustment (Early Grad) **	0
Current Year Second Month C	Growth 9	6	0.000	) Prior Ye	ear Hom	e & Hospital			8.800	Calculated State Portion	\$	5,774	\$	15,518,469	January Growth **	0
				Limited	English	Proficiency			1	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	5,774	\$	15,518,469	Less 30 Cent Local Effort	1,981,391
		Loca	<u>al</u>	<u>State</u>	<u>A</u>	djustment	<u>Adjı</u>	usted State		State Tier I		719		1,931,820	Less Capital Outlay	268,780
FSPK	\$	330,23	32 \$	790,581	\$	0	\$	790,581		State Tier I Prorated Adjustment	t	0		0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$	719	\$	1,931,820	SEEK State Amount	\$ 14,131,333
Equalized Growth	\$		0							Hold Harmless		0		0		
Recallable	\$		0 \$	0	\$	0	\$	0		January Growth **				0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **				0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0		0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$	6,492	\$	17,450,289		
										Unallocated Amount				0		
										Total State Funds			\$	17,450,289		
										Less Capital Outlay			_	268,780		
										Net General Fund SEEK			\$	17,181,509		

\* CAPITAL OUTLAY in the amount of \$268,780.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

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# **SEEK Calculations**

District: 335 Lewis County - School Year: 2018 - 2019

#### Date Generated: June 21, 2018 11:57:49 AM

### 2018 - 2019 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	Total
Assessment		\$	597,945,9	50 Prior Y	ear End	l of Year AAD	A		1,970.000	Guaranteed Base *	\$	4,000	\$	7,880,000	Guaranteed Base *	\$ 7,880,000
Per Pupil Assessment		\$	303,52	26 Growth	า				0.000	At Risk		475		936,000	At Risk	936,000
91-92 State Per Pupil Funding		\$	2,978.0	00 Prior Y	ear AAD	DA Plus Growt	:h		1,970.000	Home & Hospital		12		23,400	Exceptional Child	1,340,360
Transportation (Unprorated)		\$	1,783,0	LO At Risk	(				1,560.000	Exceptional Child		680		1,340,360	Home & Hospital	23,400
Maximum Tier I Rate			45	.9 Prior Y	ear Dec	ember 1 Chil	d Coun	t	,	Transportation		539		1,062,428	Limited English Proficiency	0
Levied Equivalent Rate			54	.1 Low	v (Sever	re: Weight 2.3	35)		50	Limited English Proficiency		0	_	0	Hold Harmless	0
Base Year Levied Equivalent R	late		54	.1 Moo	derate (	Moderate: We	eight 1	.17)	163	Calculated Base Funding	\$	5,707	\$	11,242,188	Prior Year Adjustment	0
Current year Levied Equivalen	t Rate		54	.1 Hig	h (Spee	ch: Weight 0.	24)		112	Less 30 Cent Local Effort		911		1,793,838	Adjustment (Early Grad) **	0
Current Year Second Month G	rowth	%	0.0	00 Prior Y	'ear Hor	ne & Hospital			6.000	Calculated State Portion	\$	4,796	\$	9,448,350	January Growth **	0
				Limited	d Englisl	h Proficiency			0	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	4,796	\$	9,448,350	Less 30 Cent Local Effort	1,793,838
		Loca	<u>al</u>	<u>State</u>		<u>Adjustment</u>	<u>Adjı</u>	usted State	-	State Tier I		579		1,141,356	Less Capital Outlay	197,000
FSPK	\$	298,97	73 \$	522,517	\$	0	\$	522,517	,	State Tier I Prorated Adjustment	t	0		0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0	)	Adjusted Tier I	\$	579	\$	1,141,356	SEEK State Amount	\$ 8,188,922
Equalized Growth	\$		0							Hold Harmless		0		0		
Recallable	\$	298,97	73 \$	522,517	\$	0	\$	522,517	,	January Growth **				0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0	)	4% Adjusted Assessment **				0		
BRAC	\$		0 \$	0	\$	0	\$	0	)	Adjustments (Early Grad) **		0		0		
Category Five	\$		0 \$	0	\$	0	\$	0	)	Total State SEEK *	\$	5,375	\$	10,589,706		
										Unallocated Amount				0		
										Total State Funds			\$	10,589,706		
										Less Capital Outlay				197,000		
										Net General Fund SEEK			<del>ہ</del> –	10,392,706		

\* CAPITAL OUTLAY in the amount of \$197,000.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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# **SEEK Calculations**

District: 341 Lincoln County - School Year: 2018 - 2019

#### Date Generated: June 21, 2018 11:57:49 AM

										20	018 - 2019 Forecast						
SEEK INPUTS:											SEEK CALCULATION:	Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:		<u>Total</u>
Assessment		\$	1,147,00	5,485	Prior Ye	ar End	of Year AADA			3,329.700	Guaranteed Base *	\$ 4,000	\$	13,318,800	Guaranteed Base *	\$	13,318,800
Per Pupil Assessment		\$	34	4,477	Growth					0.000	At Risk	409		1,360,980	At Risk		1,360,980
91-92 State Per Pupil Funding	9	\$	2,9	06.00	Prior Ye	ar AAD	A Plus Growth	I		3,329.700	Home & Hospital	12		40,170	Exceptional Child		2,888,000
Transportation (Unprorated)		\$	2,21	8,006	At Risk					2,268.300	Exceptional Child	867		2,888,000	Home & Hospital		40,170
Maximum Tier I Rate				45.7	Prior Ye	ar Dec	ember 1 Child	Count			Transportation	397		1,321,625	Limited English Proficiency		18,048
Levied Equivalent Rate				62.0	Low	(Sever	e: Weight 2.3	5)		116	Limited English Proficiency	 5	_	18,048	Hold Harmless		0
Base Year Levied Equivalent	Rate			62.0	Mode	erate (I	Moderate: We	ght 1.1	7)	364	Calculated Base Funding	\$ 5,690	\$	18,947,623	Prior Year Adjustment		0
Current year Levied Equivaler	nt Rate			62.0	High	(Speed	ch: Weight 0.2	4)		98	Less 30 Cent Local Effort	 1,033	_	3,441,016	Adjustment (Early Grad) **		0
Current Year Second Month C	Growth	%		0.000	Prior Ye	ar Hon	ne & Hospital			10.300	Calculated State Portion	\$ 4,657	\$	15,506,607	January Growth **		0
					Limited	English	n Proficiency			47	Base Prorated Adjustment	0		0	4% Adjusted Assessment **		0
											Prior Year Adjustment	 0	_	0	Negative Payment		0
NICKELS CALCULATION:							Prorated				Adjusted State Portion	\$ 4,657	\$	15,506,607	Less 30 Cent Local Effort		3,441,016
		Loc	<u>al</u>		<u>State</u>	<u>/</u>	<u>Adjustment</u>	<u>Adju</u>	sted State		State Tier I	525		1,747,139	Less Capital Outlay		332,970
FSPK	\$	573,5	03 \$	8	314,982	\$	0	\$	814,982		State Tier I Prorated Adjustment	 0	_	0	Base Prorated Adjustment	_	0
Original Growth	\$		0 \$	;	0	\$	0	\$	0		Adjusted Tier I	\$ 525	\$	1,747,139	SEEK State Amount	\$	13,852,012
Equalized Growth	\$		0								Hold Harmless	0		0			
Recallable	\$		0 \$	5	0	\$	0	\$	0		January Growth **			0			
Equalized Facility Funding	\$		0 \$	;	0	\$	0	\$	0		4% Adjusted Assessment **			0			
BRAC	\$		0 \$	;	0	\$	0	\$	0		Adjustments (Early Grad) **	 0	_	0			
Category Five	\$		0 \$	5	0	\$	0	\$	0		Total State SEEK *	\$ 5,182	\$	17,253,746			
											Unallocated Amount			0			
											Total State Funds		\$	17,253,746			
											Less Capital Outlay		_	332,970			
											Net General Fund SEEK		\$	16,920,776			

\* CAPITAL OUTLAY in the amount of \$332,970.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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# **SEEK Calculations**

District: 345 Livingston County - School Year: 2018 - 2019

#### Date Generated: June 21, 2018 11:57:49 AM

									2	018 - 2019 Forecast						
SEEK INPUTS:										SEEK CALCULATION:	Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:		<u>Total</u>
Assessment	:	\$	970,911,510	Prior Ye	ar End	l of Year AADA	L .		1,045.000	Guaranteed Base *	\$ 4,000	\$	4,180,000	Guaranteed Base *	\$	4,180,000
Per Pupil Assessment		\$	929,102	Growth					0.000	At Risk	384		401,040	At Risk		401,040
91-92 State Per Pupil Funding		\$	2,650.00	Prior Ye	ar AAD	DA Plus Growth	ı		1,045.000	Home & Hospital	15		15,600	Exceptional Child		771,880
Transportation (Unprorated)		\$	852,511	At Risk					, 668.400	Exceptional Child	739		771,880	Home & Hospital		15,600
Maximum Tier I Rate			44.6	Prior Ye	ar Dec	ember 1 Child	Count			Transportation	486		507,979	Limited English Proficiency		1,920
Levied Equivalent Rate			55.7	Low	(Sever	re: Weight 2.3	5)		25	Limited English Proficiency	 2		1,920	Hold Harmless		0
Base Year Levied Equivalent R	ate		55.7	Mode	erate (	Moderate: We	ight 1.17)		102	Calculated Base Funding	\$ 5,625	\$	5,878,419	Prior Year Adjustment		0
Current year Levied Equivalent	t Rate		55.7	High	(Spee	ch: Weight 0.2	24)		62	Less 30 Cent Local Effort	 2,787	_	2,912,735	Adjustment (Early Grad) **		0
Current Year Second Month G	rowth %	6	0.000	Prior Ye	ar Hor	me & Hospital			4.000	Calculated State Portion	\$ 2,838	\$	2,965,684	January Growth **		0
				Limited	Englis	h Proficiency			5	Base Prorated Adjustment	0		0	4% Adjusted Assessment **		0
										Prior Year Adjustment	 0		0	Negative Payment		0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$ 2,838	\$	2,965,684	Less 30 Cent Local Effort		2,912,735
		Loca	<u>al</u>	<u>State</u>		<u>Adjustment</u>	Adjusted	<u>State</u>		State Tier I	0		0	Less Capital Outlay		104,500
FSPK	\$	485,45	56 \$	0	\$	0	\$	0		State Tier I Prorated Adjustment	 0		0	Base Prorated Adjustment	_	0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$ 0	\$	0	SEEK State Amount	\$	2,353,205
Equalized Growth	\$		0							Hold Harmless	0		0			
Recallable	\$		0 \$	0	\$	0	\$	0		January Growth **			0			
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **			0			
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **	 0	_	0			
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$ 2,838	\$	2,965,684			
										Unallocated Amount			0			
										Total State Funds		\$	2,965,684			
										Less Capital Outlay			104,500			
										Net General Fund SEEK		\$	2,861,184			

\* CAPITAL OUTLAY in the amount of \$104,500.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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# **SEEK Calculations**

District: 351 Logan County - School Year: 2018 - 2019

#### Date Generated: June 21, 2018 11:57:49 AM

### 2018 - 2019 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment	9	\$ 1,3	375,000,00	0 Prior Y	ear End	l of Year AAD	Ą		3,100.000	Guaranteed Base *	\$	4,000	\$	12,400,000	Guaranteed Base *	\$ 12,400,000
Per Pupil Assessment		\$	443,54	8 Growth	า				0.000	At Risk		339		1,050,000	At Risk	1,050,000
91-92 State Per Pupil Funding		\$	2,664.0	0 Prior Y	ear AAD	DA Plus Growt	h		3,100.000	Home & Hospital		10		31,200	Exceptional Child	2,448,120
Transportation (Unprorated)		\$	1,926,67	'1 At Risk	Ĩ				1,750.000	Exceptional Child		790		2,448,120	Home & Hospital	31,200
Maximum Tier I Rate			45.	4 Prior Y	ear Deo	ember 1 Child	d Coun	t	,	Transportation		370		1,148,030	Limited English Proficiency	7,680
Levied Equivalent Rate			56.	7 Low	/ (Sever	e: Weight 2.3	85)		81	Limited English Proficiency		2		7,680	Hold Harmless	0
Base Year Levied Equivalent Rate	9		56.	7 Moc	derate (	Moderate: We	eight 1.	.17)	336	Calculated Base Funding	\$	5,511	\$	17,085,030	Prior Year Adjustment	0
Current year Levied Equivalent R	ate		56.	7 High	h (Spee	ch: Weight 0.	24)		119	Less 30 Cent Local Effort		1,331		4,125,000	Adjustment (Early Grad) **	0
Current Year Second Month Grow	vth %	b	0.00	0 Prior Y	ear Hor	ne & Hospital			8.000	Calculated State Portion	\$	4,181	\$	12,960,030	January Growth **	0
				Limited	l Englis	h Proficiency			20	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	4,181	\$	12,960,030	Less 30 Cent Local Effort	4,125,000
		Local		<u>State</u>		<u>Adjustment</u>	<u>Adjı</u>	usted State		State Tier I		405		1,254,478	Less Capital Outlay	310,000
FSPK	\$	687,500	\$	605,200	\$	0	\$	605,200	)	State Tier I Prorated Adjustment	ıt	0		0	Base Prorated Adjustment	0
Original Growth	\$	0	\$	0	\$	0	\$	0	)	Adjusted Tier I	\$	405	\$	1,254,478	SEEK State Amount	\$ 11,502,000
Equalized Growth	\$	0	)							Hold Harmless		0		0		
Recallable	\$	687,500	\$	605,200	\$	0	\$	605,200	)	January Growth **				0		
Equalized Facility Funding	\$	0	\$	0	\$	0	\$	0	)	4% Adjusted Assessment **				0		
BRAC	\$	0	\$	0	\$	0	\$	0	)	Adjustments (Early Grad) **		0		0		
Category Five	\$	0	\$	0	\$	0	\$	0	1	Total State SEEK *	\$	4,585	\$	14,214,508		
										Unallocated Amount				0		
										Total State Funds			\$	14,214,508		
										Less Capital Outlay			_	310,000		
										Net General Fund SEEK			_	13,904,508		

\* CAPITAL OUTLAY in the amount of \$310,000.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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# **SEEK Calculations**

### District: 354 Ludlow Independent - School Year: 2018 - 2019

#### Date Generated: June 21, 2018 11:57:49 AM

									2	018 - 2019 Forecast				
SEEK INPUTS:										SEEK CALCULATION:	Per Pupil	<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	236,743,	749 Prie	or Year l	End of Year AAD	<b>\</b>		723.000	Guaranteed Base *	\$ 4,000	\$ 2,892,000	Guaranteed Base *	\$ 2,892,000
Per Pupil Assessment		\$	327,4	146 Gro	owth				0.000	At Risk	442	319,800	At Risk	319,800
91-92 State Per Pupil Fundin	ig	\$	2,551	.00 Prie	or Year	AADA Plus Growt	ı		723.000	Home & Hospital	13	9,750	Exceptional Child	645,760
Transportation (Unprorated)		\$	9,	502 At	Risk				533.000	Exceptional Child	893	645,760	Home & Hospital	9,750
Maximum Tier I Rate			4	4.6 Prie	or Year I	December 1 Child	Count			Transportation	8	5,721	Limited English Proficiency	1,920
Levied Equivalent Rate			9	3.3	Low (Se	vere: Weight 2.3	5)		31	Limited English Proficiency	 3	 1,920	Hold Harmless	0
Base Year Levied Equivalent	Rate		9	3.3	Moderat	e (Moderate: We	ight 1.	17)	71	Calculated Base Funding	\$ 5,360	\$ 3,874,951	Prior Year Adjustment	0
Current year Levied Equivale	ent Rate		9	3.3	High (S	beech: Weight 0.	24)		23	Less 30 Cent Local Effort	 982	710,231	Adjustment (Early Grad) **	0
Current Year Second Month	Growth 9	%	0.	000 Prie	or Year I	Home & Hospital			2.500	Calculated State Portion	\$ 4,377	\$ 3,164,720	January Growth **	0
				Lin	nited Eng	glish Proficiency			5	Base Prorated Adjustment	0	0	4% Adjusted Assessment **	0
										Prior Year Adjustment	 0	 0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$ 4,377	\$ 3,164,720	Less 30 Cent Local Effort	710,231
		Lo	<u>cal</u>	<u>Sta</u>	<u>ate</u>	<u>Adjustment</u>	<u>Adju</u>	sted State		State Tier I	489	353,388	Less Capital Outlay	72,300
FSPK	\$	118,	372 \$	183,1	19	\$0	\$	183,119		State Tier I Prorated Adjustment	 0	 0	Base Prorated Adjustment	 0
Original Growth	\$		0 \$		0	\$0	\$	0		Adjusted Tier I	\$ 489	\$ 353,388	SEEK State Amount	\$ 3,086,699
Equalized Growth	\$		0							Hold Harmless	0	0		
Recallable	\$		0 \$		0	\$0	\$	0		January Growth **		0		
Equalized Facility Funding	\$		0 \$		0	\$0	\$	0		4% Adjusted Assessment **		0		
BRAC	\$		0 \$		0	\$0	\$	0		Adjustments (Early Grad) **	 0	 0		
Category Five	\$		0 \$		0	\$0	\$	0		Total State SEEK *	\$ 4,866	\$ 3,518,108		
										Unallocated Amount		0		
										Total State Funds		\$ 3,518,108		
										Less Capital Outlay		 72,300		
										Net General Fund SEEK		\$ 3,445,808		

\* CAPITAL OUTLAY in the amount of \$72,300.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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# **SEEK Calculations**

2018 - 2019 Forecast

District: 361 Lyon County - School Year: 2018 - 2019

#### Date Generated: June 21, 2018 11:57:50 AM

									2	018 - 2019 Forecast					
SEEK INPUTS:										SEEK CALCULATION:	Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment	9	\$	819,537,493	Prior Ye	ear End	of Year AAD	Ą		819.400	Guaranteed Base *	\$ 4,000	\$	3,277,600	Guaranteed Base *	\$ 3,277,600
Per Pupil Assessment		\$	1,000,168	Growth					0.000	At Risk	352		288,600	At Risk	288,600
91-92 State Per Pupil Funding	g	\$	2,278.00	Prior Ye	ar AAD	A Plus Growt	h		819.400	Home & Hospital	10		8,580	Exceptional Child	413,120
Transportation (Unprorated)		\$	495,117	At Risk					481.000	Exceptional Child	504		413,120	Home & Hospital	8,580
Maximum Tier I Rate			43.2	Prior Ye	ear Dece	ember 1 Child	l Count			Transportation	360		295,021	Limited English Proficiency	2,688
Levied Equivalent Rate			50.9	Low	(Severe	e: Weight 2.3	5)		20	Limited English Proficiency	3		2,688	Hold Harmless	39,572
Base Year Levied Equivalent	Rate		50.9	Mod	erate (N	loderate: We	ight 1.17)		44	Calculated Base Funding	\$ 5,230	\$	4,285,609	Prior Year Adjustment	0
Current year Levied Equivale	nt Rate		50.9	High	(Speec	h: Weight 0.	24)		20	Less 30 Cent Local Effort	3,001		2,458,612	Adjustment (Early Grad) **	0
Current Year Second Month C	Growth %	D	0.000	Prior Ye	ear Hom	e & Hospital			2.200	Calculated State Portion	\$ 2,230	\$	1,826,997	January Growth **	0
				Limited	English	Proficiency			7	Base Prorated Adjustment	0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment	 0	_	0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$ 2,230	\$	1,826,997	Less 30 Cent Local Effort	2,458,612
		Loc	<u>al</u>	<u>State</u>	<u>A</u>	djustment	<u>Adjusted</u>	State		State Tier I	0		0	Less Capital Outlay	81,940
FSPK	\$	409,7	69 \$	0	\$	0	\$	0		State Tier I Prorated Adjustment	 0		0	Base Prorated Adjustment	 0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$ 0	\$	0	SEEK State Amount	\$ 1,489,608
Equalized Growth	\$		0							Hold Harmless	48		39,572		
Recallable	\$		0 \$	0	\$	0	\$	0		January Growth **			0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **			0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **	 0		0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$ 2,278	\$	1,866,569		
										Unallocated Amount			0		
										Total State Funds		\$	1,866,569		
										Less Capital Outlay			81,940		
										Net General Fund SEEK		\$	1,784,629		

\* CAPITAL OUTLAY in the amount of \$81,940.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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# **SEEK Calculations**

District: 365 Madison County - School Year: 2018 - 2019

#### Date Generated: June 21, 2018 11:57:50 AM

# 2018 - 2019 Forecast

SEEK INPUTS:											SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	5,4	75,000,00	0 Prior Y	ear End	of Year AADA	4		10,508.000	Guaranteed Base *	\$	4,000	\$	42,032,000	Guaranteed Base *	\$ 42,032,000
Per Pupil Assessment			\$	521,03	32 Growth	n				0.000	At Risk		328		3,450,000	At Risk	3,450,000
91-92 State Per Pupil Funding	g		\$	2,709.0	0 Prior Y	ear AAD	A Plus Growt	h		10,508.000	Home & Hospital		14		150,150	Exceptional Child	7,324,880
Transportation (Unprorated)			\$	5,796,52	7 At Risk					5,750.000	Exceptional Child		697		7,324,880	Home & Hospital	150,150
Maximum Tier I Rate				45	.1 Prior Y	ear Dec	ember 1 Chilo	l Coun	nt	-,	Transportation		329		3,453,959	Limited English Proficiency	88,320
Levied Equivalent Rate				70	.7 Low	(Sever	e: Weight 2.3	5)		284	Limited English Proficiency		8		88,320	Hold Harmless	0
Base Year Levied Equivalent	Rate			70	.7 Moc	lerate (	Moderate: We	ight 1	.17)	886	Calculated Base Funding	\$	5,377	\$	56,499,309	Prior Year Adjustment	0
Current year Levied Equivale	ent Rate	е		70	.7 Higl	n (Spee	ch: Weight 0.	24)		530	Less 30 Cent Local Effort		1,563		16,425,000	Adjustment (Early Grad) **	0
Current Year Second Month	Growth	n %		0.00	0 Prior Y	ear Hor	ne & Hospital			38.500	Calculated State Portion	\$	3,814	\$	40,074,309	January Growth **	0
					Limited	l Englis	n Proficiency			230	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
											Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:							Prorated				Adjusted State Portion	\$	3,814	\$	40,074,309	Less 30 Cent Local Effort	16,425,000
			<u>Local</u>		<u>State</u>		Adjustment	<u>Adj</u>	usted State		State Tier I		315		3,312,170	Less Capital Outlay	1,050,800
FSPK	\$	2,7	37,500	\$	1,644,336	\$	0	\$	1,644,336		State Tier I Prorated Adjustment	t	0		0	Base Prorated Adjustment	0
Original Growth	\$	2,7	37,500	\$	1,644,336	\$	0	\$	1,644,336		Adjusted Tier I	\$	315	\$	3,312,170	SEEK State Amount	\$ 35,569,550
Equalized Growth	\$	2,7	37,500								Hold Harmless		0		0		
Recallable	\$		0	\$	0	\$	0	\$	0		January Growth **				0		
Equalized Facility Funding	\$		0	\$	0	\$	0	\$	0		4% Adjusted Assessment **				0		
BRAC	\$		0	\$	0	\$	0	\$	0		Adjustments (Early Grad) **		0		0		
Category Five	\$		0	\$	0	\$	0	\$	0		Total State SEEK *	\$	4,129	\$	43,386,479		
											Unallocated Amount				0		
											Total State Funds			\$	43,386,479		
											Less Capital Outlay			_	1,050,800		
											Net General Fund SEEK			\$	42,335,679		

\* CAPITAL OUTLAY in the amount of \$1,050,800.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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# **SEEK Calculations**

District: 371 Magoffin County - School Year: 2018 - 2019

#### Date Generated: June 21, 2018 11:57:50 AM

# 2018 - 2019 Forecast

									SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:		<u>Total</u>
	\$	322,134,9	89 Prior Y	'ear End	of Year AAD	4		1,735.991	Guaranteed Base *	\$	4,000	\$	6,943,964	Guaranteed Base *	\$	6,943,964
	\$	185,5	63 Growtl	h				0.000	At Risk		500		868,510	At Risk		868,510
	\$	3,364.	00 Prior Y	'ear AAD	A Plus Growt	h			Home & Hospital		68		118,521	Exceptional Child		1,951,800
	\$	1,322,7	81 At Risk	<b>K</b>					Exceptional Child		1,124		1,951,800	Home & Hospital		118,521
		46	6.6 Prior Y	'ear Dec	ember 1 Child	l Count	t	, -	Transportation		454		788,195	Limited English Proficiency		2,304
		70	.6 Lov	v (Sever	e: Weight 2.3	5)		60	Limited English Proficiency		1		2,304	Hold Harmless		0
late		70	).6 Moo	derate (	Moderate: We	eight 1.	17)	275	Calculated Base Funding	\$	6,148	\$	10,673,294	Prior Year Adjustment		0
t Rate		70	).6 Hig	h (Spee	ch: Weight 0.	24)		105	Less 30 Cent Local Effort		557		966,405	Adjustment (Early Grad) **		0
rowth 9	%	0.0	00 Prior Y	'ear Hon	ne & Hospital			30.390	Calculated State Portion	\$	5,592	\$	9,706,889	January Growth **		0
			Limited	d Englisł	n Proficiency			6	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
									Prior Year Adjustment		0		0	Negative Payment		0
					Prorated				Adjusted State Portion	\$	5,592	\$	9,706,889	Less 30 Cent Local Effort		966,405
	Loc	<u>al</u>	<u>State</u>	<u>/</u>	<u>Adjustment</u>	<u>Adju</u>	usted State		State Tier I		753		1,307,124	Less Capital Outlay		173,599
\$	161,0	67 \$	562,841	\$	0	\$	562,841		State Tier I Prorated Adjustment	t	0		0	Base Prorated Adjustment		0
\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$	753	\$	1,307,124	SEEK State Amount	\$	8,745,095
\$		0							Hold Harmless		0		0			
\$	161,0	67 \$	562,841	\$	0	\$	562,841		January Growth **				0			
\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **				0			
\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0		0			
\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$	6,345	\$	11,014,013			
									Unallocated Amount				0			
									Total State Funds			\$	11,014,013			
									Less Capital Outlay			_	173,599			
									Net General Fund SEEK			\$	10,840,414			
	\$ \$ \$ \$ \$	\$ Rate t Rate rowth % <u>Loc</u> \$ 161,0 \$ \$ 161,0 \$ \$	\$ 185,51 \$ 3,364.1 \$ 1,322,73 46 70 Rate 70 t Rate 70 t Rate 70 t Rate 70 t Rate 70 t Rate 70 \$ 161,067 \$ \$ 0 \$ \$ 161,067 \$ \$ 0 \$ \$ 0 \$ \$ 161,067 \$ \$ 0 \$ \$ \$ 0 \$ \$ \$ 0 \$ \$	\$ 185,563 Growt \$ 3,364.00 Prior Y \$ 1,322,781 At Risk 46.6 Prior Y 70.6 Low Rate 70.6 Mo t Rate 70.6 Hig rowth % 0.000 Prior Y Limiter \$ 161,067 \$ 562,841 \$ 0 \$ 0 \$ 161,067 \$ 562,841 \$ 0 \$ 0 \$ 0 \$ 161,067 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0	\$       185,563       Growth         \$       3,364.00       Prior Year AAD         \$       1,322,781       At Risk         \$       46.6       Prior Year Dec         70.6       Low (Sever         Rate       70.6       Moderate (I         t Rate       70.6       High (Speed)         rowth %       0.000       Prior Year Hon         Limited English	\$       185,563       Growth         \$       3,364.00       Prior Year AADA Plus Growth         \$       1,322,781       At Risk         \$       1,066       Prior Year December 1 Child         \$       70.6       Low (Severe: Weight 2.3         Rate       70.6       High (Speech: Weight 0.3         rowth %       0.000       Prior Year Home & Hospital         Limited English Proficiency       Limited English Proficiency         \$       161,067       \$       562,841       \$       0         \$       0       \$       0       \$       0       \$         \$       161,067       \$       562,841       \$       0       \$         \$       0       \$       0       \$       0       \$       0       \$       <	\$       185,563       Growth         \$       3,364.00       Prior Year AADA Plus Growth         \$       1,322,781       At Risk         46.6       Prior Year December 1 Child Count         70.6       Low (Severe: Weight 2.35)         Rate       70.6       Moderate (Moderate: Weight 1.         t Rate       70.6       High (Speech: Weight 0.24)         rowth %       0.000       Prior Year Home & Hospital         Limited English Proficiency       Limited English Proficiency         \$       161,067       \$       562,841       \$       0         \$       0       \$       0       \$       \$         \$       161,067       \$       562,841       \$       0       \$         \$       0       \$       0       \$       \$       \$         \$       0       \$       0       \$       \$       \$       \$         \$       0       \$       0       \$       \$       \$       \$         \$       161,067       \$       562,841       \$       \$       \$       \$         \$       0       \$       0       \$       \$       \$       \$       \$	\$       185,563       Growth         \$       3,364.00       Prior Year AADA Plus Growth         \$       1,322,781       At Risk         46.6       Prior Year December 1 Child Count         70.6       Low (Severe: Weight 2.35)         Rate       70.6       Moderate (Moderate: Weight 1.17)         t Rate       70.6       High (Speech: Weight 0.24)         rowth %       0.000       Prior Year Home & Hospital         Limited English Proficiency       Limited English Proficiency         \$       161,067       \$       562,841         \$       0       \$       0       \$         \$       161,067       \$       562,841       \$       0       \$         \$       0       \$       0       \$       0       \$       0         \$       0       \$       0       \$       0       \$       0         \$       0       \$       0       \$       0       \$       0         \$       161,067       \$       562,841       \$       0       \$       0         \$       0       \$       0       \$       0       \$       0         \$       0<	\$       185,563       Growth       0,000         \$       3,364.00       Prior Year AADA Plus Growth       1,735.991         \$       1,322,781       At Risk       1,447.517         \$       70.6       Low (Severe: Weight 2.35)       60         tate       70.6       Moderate (Moderate: Weight 1.17)       275         t Rate       70.6       High (Speech: Weight 0.24)       105         rowth %       0.000       Prior Year Home & Hospital       30.390         Limited English Proficiency       6       6         *       161,067       \$       562,841       \$       0       \$       0         \$       0       \$       0       \$       0       \$       0       \$         \$       161,067       \$       562,841       \$       0       \$       0         \$       0       \$ <td><math display="block"> \begin{array}{c c c c c c c c c c c c c c c c c c c </math></td> <td>\$ 322,134,989       Prior Year End of Year AADA       1,735.991       Guaranteed Base *       \$         \$ 185,563       Growth       0.000       At Risk       Home &amp; Hospital         \$ 3,364.00       Prior Year AADA Plus Growth       1,735.991       Home &amp; Hospital         \$ 1,322,781       At Risk       1,447.517       Exceptional Child         46.6       Prior Year December 1 Child Count       Imited English Proficiency       Calculated Base Funding         4tate       70.6       Low (Severe: Weight 2.35)       60       Limited English Proficiency       Calculated Base Funding         tate       70.6       High (Speech: Weight 0.24)       105       Less 30 Cent Local Effort       Calculated State Portion       \$         rowth %       0.000       Prior Year Home &amp; Hospital       30.390       Limited English Proficiency       6         Local       State       Adjustment       Adjusted State       Prior Year Adjustment       Adjusted State Portion       \$         \$ 161,067       \$ 562,841       \$       \$       \$       3       30       \$         \$ 0       \$       0       \$       \$       \$       \$       \$       \$       \$       \$         \$ 161,067       \$ 562,841       \$       \$</td> <td><math display="block"> \begin{array}{c c c c c c c c c c c c c c c c c c c </math></td> <td>\$ 322,134,989       Prior Year End of Year AADA       1,735.991       Guaranteed Base *       \$ 4,000       \$ 4         \$ 185,563       Growth       0.000       At Risk       500         \$ 3,364.00       Prior Year AADA Plus Growth       1,735.991       Home &amp; Hospital       68         \$ 1,322,781       At Risk       1,447.517       Exceptional Child       1,124         46.6       Prior Year December 1 Child Count       454       1imited English Proficiency       1         418       70.6       Low (Severe: Weight 2.35)       60       1imited English Proficiency       1         1 t Rate       70.6       High (Speech: Weight 0.24)       105       Calculated Base Funding       6,148       \$         1 t Rate       70.6       High (Speech: Weight 0.24)       105       Less 30 Cent Local Effort       557       557         1 total       State       Adjusted State       Ortion       \$       5,592       \$         \$ 161,067       \$ 562,841       0       \$ 562,841       Adjusted State       0       Adjusted Tier I       753         \$ 161,067       \$ 0       \$ 0       \$ 0       \$ 0       \$ 0       \$ 0       Adjusted Tier I       753         \$ 161,067       \$ 0       \$ 0<td><math display="block"> \begin{array}{ c c c c c c } \hline \begin{tabular}{ c c c c } \hline \begin{tabular}{ c c c c c } \hline \begin{tabular}{ c c c c c c c } \hline \begin{tabular}{ c c c c c c c c c c c c c c c c c c c</math></td><td>Inter the set of Year ADA       Inter the set of Year ADA       <th< td=""><td>\$       322,134,989       Prior Year End of Year AADA       1,735,991       Guaranteed Base *       \$       4,000       \$       6,943,964       Guaranteed Base *       \$         \$       135,553       Growth       0       Prior Year AADA Plus Growth       1,735,991       At Risk       500       868,510       At Risk       500       868,510       At Risk       500       868,510       Home &amp; Hospital       668       118,521       Exceptional Child       1,124       1,951,800       Home &amp; Hospital       Exceptional Child       1,124       1,951,800       Home &amp; Hospital       Exceptional Child       1,124       1,951,800       Home &amp; Hospital       Exceptional Child       1,114       Home &amp; Hospital       Exceptional Child       1,124       1,951,800       Home &amp; Hospital       Exceptional Child       1,114       Home &amp; Hospital       Exceptional Child       1,114       Home &amp; Hospital       Exceptional Child       1,124       1,951,800       Home &amp; Hospital       Exceptional Child       1,114       Home &amp; Hospital       Exceptional Child       1,114       Hoid Hammess       Prior Year Adjustment       Exceptional Child       1,124       1,951,800       Hoid Hammess       Prior Year Adjustment       Exceptional Child       Exceptional Child       Exceptional Child       Exceptional Child       Exceptional Child</td></th<></td></td>	$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	\$ 322,134,989       Prior Year End of Year AADA       1,735.991       Guaranteed Base *       \$         \$ 185,563       Growth       0.000       At Risk       Home & Hospital         \$ 3,364.00       Prior Year AADA Plus Growth       1,735.991       Home & Hospital         \$ 1,322,781       At Risk       1,447.517       Exceptional Child         46.6       Prior Year December 1 Child Count       Imited English Proficiency       Calculated Base Funding         4tate       70.6       Low (Severe: Weight 2.35)       60       Limited English Proficiency       Calculated Base Funding         tate       70.6       High (Speech: Weight 0.24)       105       Less 30 Cent Local Effort       Calculated State Portion       \$         rowth %       0.000       Prior Year Home & Hospital       30.390       Limited English Proficiency       6         Local       State       Adjustment       Adjusted State       Prior Year Adjustment       Adjusted State Portion       \$         \$ 161,067       \$ 562,841       \$       \$       \$       3       30       \$         \$ 0       \$       0       \$       \$       \$       \$       \$       \$       \$       \$         \$ 161,067       \$ 562,841       \$       \$	$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	\$ 322,134,989       Prior Year End of Year AADA       1,735.991       Guaranteed Base *       \$ 4,000       \$ 4         \$ 185,563       Growth       0.000       At Risk       500         \$ 3,364.00       Prior Year AADA Plus Growth       1,735.991       Home & Hospital       68         \$ 1,322,781       At Risk       1,447.517       Exceptional Child       1,124         46.6       Prior Year December 1 Child Count       454       1imited English Proficiency       1         418       70.6       Low (Severe: Weight 2.35)       60       1imited English Proficiency       1         1 t Rate       70.6       High (Speech: Weight 0.24)       105       Calculated Base Funding       6,148       \$         1 t Rate       70.6       High (Speech: Weight 0.24)       105       Less 30 Cent Local Effort       557       557         1 total       State       Adjusted State       Ortion       \$       5,592       \$         \$ 161,067       \$ 562,841       0       \$ 562,841       Adjusted State       0       Adjusted Tier I       753         \$ 161,067       \$ 0       \$ 0       \$ 0       \$ 0       \$ 0       \$ 0       Adjusted Tier I       753         \$ 161,067       \$ 0       \$ 0 <td><math display="block"> \begin{array}{ c c c c c c } \hline \begin{tabular}{ c c c c } \hline \begin{tabular}{ c c c c c } \hline \begin{tabular}{ c c c c c c c } \hline \begin{tabular}{ c c c c c c c c c c c c c c c c c c c</math></td> <td>Inter the set of Year ADA       Inter the set of Year ADA       <th< td=""><td>\$       322,134,989       Prior Year End of Year AADA       1,735,991       Guaranteed Base *       \$       4,000       \$       6,943,964       Guaranteed Base *       \$         \$       135,553       Growth       0       Prior Year AADA Plus Growth       1,735,991       At Risk       500       868,510       At Risk       500       868,510       At Risk       500       868,510       Home &amp; Hospital       668       118,521       Exceptional Child       1,124       1,951,800       Home &amp; Hospital       Exceptional Child       1,124       1,951,800       Home &amp; Hospital       Exceptional Child       1,124       1,951,800       Home &amp; Hospital       Exceptional Child       1,114       Home &amp; Hospital       Exceptional Child       1,124       1,951,800       Home &amp; Hospital       Exceptional Child       1,114       Home &amp; Hospital       Exceptional Child       1,114       Home &amp; Hospital       Exceptional Child       1,124       1,951,800       Home &amp; Hospital       Exceptional Child       1,114       Home &amp; Hospital       Exceptional Child       1,114       Hoid Hammess       Prior Year Adjustment       Exceptional Child       1,124       1,951,800       Hoid Hammess       Prior Year Adjustment       Exceptional Child       Exceptional Child       Exceptional Child       Exceptional Child       Exceptional Child</td></th<></td>	$ \begin{array}{ c c c c c c } \hline \begin{tabular}{ c c c c } \hline \begin{tabular}{ c c c c c } \hline \begin{tabular}{ c c c c c c c } \hline \begin{tabular}{ c c c c c c c c c c c c c c c c c c c$	Inter the set of Year ADA       Inter the set of Year ADA <th< td=""><td>\$       322,134,989       Prior Year End of Year AADA       1,735,991       Guaranteed Base *       \$       4,000       \$       6,943,964       Guaranteed Base *       \$         \$       135,553       Growth       0       Prior Year AADA Plus Growth       1,735,991       At Risk       500       868,510       At Risk       500       868,510       At Risk       500       868,510       Home &amp; Hospital       668       118,521       Exceptional Child       1,124       1,951,800       Home &amp; Hospital       Exceptional Child       1,124       1,951,800       Home &amp; Hospital       Exceptional Child       1,124       1,951,800       Home &amp; Hospital       Exceptional Child       1,114       Home &amp; Hospital       Exceptional Child       1,124       1,951,800       Home &amp; Hospital       Exceptional Child       1,114       Home &amp; Hospital       Exceptional Child       1,114       Home &amp; Hospital       Exceptional Child       1,124       1,951,800       Home &amp; Hospital       Exceptional Child       1,114       Home &amp; Hospital       Exceptional Child       1,114       Hoid Hammess       Prior Year Adjustment       Exceptional Child       1,124       1,951,800       Hoid Hammess       Prior Year Adjustment       Exceptional Child       Exceptional Child       Exceptional Child       Exceptional Child       Exceptional Child</td></th<>	\$       322,134,989       Prior Year End of Year AADA       1,735,991       Guaranteed Base *       \$       4,000       \$       6,943,964       Guaranteed Base *       \$         \$       135,553       Growth       0       Prior Year AADA Plus Growth       1,735,991       At Risk       500       868,510       At Risk       500       868,510       At Risk       500       868,510       Home & Hospital       668       118,521       Exceptional Child       1,124       1,951,800       Home & Hospital       Exceptional Child       1,124       1,951,800       Home & Hospital       Exceptional Child       1,124       1,951,800       Home & Hospital       Exceptional Child       1,114       Home & Hospital       Exceptional Child       1,124       1,951,800       Home & Hospital       Exceptional Child       1,114       Home & Hospital       Exceptional Child       1,114       Home & Hospital       Exceptional Child       1,124       1,951,800       Home & Hospital       Exceptional Child       1,114       Home & Hospital       Exceptional Child       1,114       Hoid Hammess       Prior Year Adjustment       Exceptional Child       1,124       1,951,800       Hoid Hammess       Prior Year Adjustment       Exceptional Child       Exceptional Child       Exceptional Child       Exceptional Child       Exceptional Child

\* CAPITAL OUTLAY in the amount of \$173,599.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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### **SEEK Calculations**

District: 375 Marion County - School Year: 2018 - 2019

SEEK INPUTS:

Assessment

FSPK

Original Growth

Recallable

Category Five

BRAC

#### Date Generated: June 21, 2018 11:57:50 AM

Total

1,111,686

1,900,480

32,093

29,568

0

0

0

0

0

4,252,682

288,648

#### 2018 - 2019 Forecast SEEK STATE CALCULATION: SEEK CALCULATION: Per Pupil Total 11,545,912 11,545,912 1,417,560,725 Prior Year End of Year AADA Guaranteed Base \* \$ 4,000 \$ Guaranteed Base \* \$ \$ 2,886.478 385 1,111,686 At Risk Per Pupil Assessment \$ 491,104 Growth At Risk 0.000 91-92 State Per Pupil Funding Prior Year AADA Plus Growth 32,093 \$ 2,835.00 Home & Hospital 11 Exceptional Child 2,886,478 658 1,900,480 Home & Hospital Transportation (Unprorated) \$ 1,957,275 At Risk Exceptional Child 1,852.810 Maximum Tier I Rate 45.3 Prior Year December 1 Child Count Transportation 404 1,166,265 Limited English Proficiency 29,568 Levied Equivalent Rate 70.4 Low (Severe: Weight 2.35) 85 Limited English Proficiency 10 Hold Harmless 5,469 15,786,004 Base Year Levied Equivalent Rate 70.4 Moderate (Moderate: Weight 1.17) 205 Calculated Base Funding \$ \$ Prior Year Adjustment Current year Levied Equivalent Rate 70.4 High (Speech: Weight 0.24) 148 Less 30 Cent Local Effort 1,473 4,252,682 Adjustment (Early Grad) \*\* \$ 11,533,322 Current Year Second Month Growth % 0.000 Prior Year Home & Hospital 8.229 Calculated State Portion 3,996 January Growth \*\* \$ Limited English Proficiency 77 Base Prorated Adjustment 0 0 4% Adjusted Assessment \*\* Prior Year Adjustment 0 0 Negative Payment NICKELS CALCULATION: 11,533,322 Adjusted State Portion \$ 3,996 \$ Less 30 Cent Local Effort Prorated Local State Adjustment Adjusted State State Tier I 354 1,022,337 Less Capital Outlay 708,780 494,881 494,881 State Tier I Prorated Adjustment 0 Base Prorated Adjustment \$ \$ 0 \$ 0 \$ \$ 0 \$ 0 \$ 0 \$ 0 Adjusted Tier I 354 1,022,337 SEEK State Amount 10,078,409 \$ \$ \$ Equalized Growth 0 Hold Harmless ٥ \$ 0 708,780 123,720 0 123,720 January Growth \*\* 0 \$ \$ \$ \$ Equalized Facility Funding 0 \$ 0 \$ 0 \$ 0 4% Adjusted Assessment \*\* \$ \$ 0 \$ 0 Adjustments (Early Grad) \*\* 0 \$ 0 0 \$ 0 4,350 \$ 0 0 0 Total State SEEK \* 12,555,659 \$ \$ 0 \$ \$ \$ Unallocated Amount 0 **Total State Funds** 12,555,659 288,648 Less Capital Outlay

\* CAPITAL OUTLAY in the amount of \$288,648.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



Net General Fund SEEK

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Statewide Equalization is \$834,000.00.

\$ 12,267,011

### **SEEK Calculations**

District: 381 Marshall County - School Year: 2018 - 2019

SEEK INPUTS:

Assessment

FSPK

Original Growth

Recallable

Category Five

BRAC

#### Date Generated: June 21, 2018 11:57:50 AM

Total

16,904,000

1,398,180

2,316,720

24,960

4,608

0

0

0

0

7,749,188

12,476,680

422,600

#### 2018 - 2019 Forecast SEEK STATE CALCULATION: SEEK CALCULATION: Per Pupil Total 16,904,000 2.583.062.797 Prior Year End of Year AADA Guaranteed Base \* \$ 4,000 \$ Guaranteed Base \* \$ \$ 4,226.000 611.231 331 1,398,180 At Risk Per Pupil Assessment Growth At Risk \$ 0.000 91-92 State Per Pupil Funding Prior Year AADA Plus Growth 2.444.00 Home & Hospital 6 24,960 Exceptional Child \$ 4,226,000 548 Transportation (Unprorated) \$ 2,493,371 At Risk Exceptional Child 2,316,720 Home & Hospital 2,330.300 Maximum Tier I Rate 44.8 Prior Year December 1 Child Count Transportation 352 1,485,705 Limited English Proficiency Levied Equivalent Rate 63.5 Low (Severe: Weight 2.35) 99 Limited English Proficiency 1 4,608 Hold Harmless 22,134,173 5,238 Base Year Levied Equivalent Rate 63.5 Moderate (Moderate: Weight 1.17) 265 Calculated Base Funding \$ \$ Prior Year Adjustment Current year Levied Equivalent Rate 63.5 High (Speech: Weight 0.24) 152 Less 30 Cent Local Effort 1,834 7,749,188 Adjustment (Early Grad) \*\* 14,384,985 Current Year Second Month Growth % 0.000 Prior Year Home & Hospital 6.400 Calculated State Portion 3,404 \$ January Growth \*\* \$ Limited English Proficiency 12 Base Prorated Adjustment 0 0 4% Adjusted Assessment \*\* Prior Year Adjustment 0 0 Negative Payment NICKELS CALCULATION: 3,404 14,384,985 Adjusted State Portion \$ \$ Less 30 Cent Local Effort Prorated Local State Adjustment Adjusted State State Tier I 219 927,209 Less Capital Outlay 1,291,531 470,711 470,711 State Tier I Prorated Adjustment 0 Base Prorated Adjustment \$ \$ \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 Adjusted Tier I 219 927,209 SEEK State Amount \$ \$ \$ Equalized Growth 0 Hold Harmless ٥ 0 \$ 1,291,531 470,711 0 470,711 January Growth \*\* 0 \$ \$ \$ \$ Equalized Facility Funding 0 \$ 0 \$ 0 \$ 0 4% Adjusted Assessment \*\* \$ \$ 0 \$ 0 Adjustments (Early Grad) \*\* 0 \$ 0 0 \$ 0 3,623 \$ 0 0 0 Total State SEEK \* 15,312,194 \$ \$ 0 \$ \$ \$ Unallocated Amount 0

\* CAPITAL OUTLAY in the amount of \$422,600.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



**Total State Funds** 

Less Capital Outlay Net General Fund SEEK

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Statewide Equalization is \$834,000.00.

15,312,194 422,600

\$ 14,889,594

### **SEEK Calculations**

District: 385 Martin County - School Year: 2018 - 2019

SEEK INPUTS:

Assessment

FSPK

Original Growth

Recallable

Category Five

BRAC

Equalized Growth

#### Date Generated: June 21, 2018 11:57:50 AM

Total

867,000

33,540

0

n

0

0

0

0

160,050

#### 2018 - 2019 Forecast SEEK STATE CALCULATION: SEEK CALCULATION: Per Pupil Total 6,402,000 6,402,000 458,461,244 Prior Year End of Year AADA Guaranteed Base \* \$ 4,000 \$ Guaranteed Base \* \$ \$ 1,600.500 286,449 542 867,000 At Risk Per Pupil Assessment \$ Growth At Risk 0.000 Prior Year AADA Plus Growth 21 1,360,640 91-92 State Per Pupil Funding 2,674.00 Home & Hospital 33,540 Exceptional Child \$ 1,600.500 1,105,558 850 1,360,640 Home & Hospital Transportation (Unprorated) \$ At Risk Exceptional Child 1,445.000 Maximum Tier I Rate 46.0 Prior Year December 1 Child Count Transportation 412 658,760 Limited English Proficiency Levied Equivalent Rate 68.7 Low (Severe: Weight 2.35) 56 Limited English Proficiency 0 0 Hold Harmless 5,824 9,321,940 Base Year Levied Equivalent Rate 68.7 Moderate (Moderate: Weight 1.17) 152 Calculated Base Funding \$ \$ Prior Year Adjustment Current year Levied Equivalent Rate 68.7 High (Speech: Weight 0.24) 128 Less 30 Cent Local Effort 859 1,375,384 Adjustment (Early Grad) \*\* 7,946,556 Current Year Second Month Growth % 0.000 Prior Year Home & Hospital 8.600 Calculated State Portion 4,965 \$ January Growth \*\* \$ Limited English Proficiency 0 Base Prorated Adjustment 0 0 4% Adjusted Assessment \*\* Prior Year Adjustment 0 0 Negative Payment NICKELS CALCULATION: 7,946,556 Adjusted State Portion \$ 4,965 \$ Less 30 Cent Local Effort 1,375,384 Prorated Local State Adjustment Adjusted State State Tier I 601 962,030 Less Capital Outlay 229,231 438,178 \$ 438,178 State Tier I Prorated Adjustment 0 0 Base Prorated Adjustment \$ \$ 0 \$ \$ 0 \$ 0 \$ 0 \$ 0 Adjusted Tier I 601 962,030 SEEK State Amount 7,127,746 \$ \$ \$ 0 Hold Harmless ٥ \$ 0 229,231 438,178 0 438,178 January Growth \*\* 0 \$ \$ \$ \$ Equalized Facility Funding 0 \$ 0 \$ 0 \$ 0 4% Adjusted Assessment \*\* \$ 0 \$ 0 \$ 0 Adjustments (Early Grad) \*\* 0 \$ 0 0 \$ 0 5,566 \$ 0 0 0 Total State SEEK \* 8,908,586 \$ \$ 0 \$ \$ \$ Unallocated Amount 0 **Total State Funds** 8,908,586 160,050 Less Capital Outlay

\* CAPITAL OUTLAY in the amount of \$160,050.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



Net General Fund SEEK

Support Education Excellence in Kentucky Page 109 of 173

Statewide Equalization is \$834,000.00.

8,748,536

\$

# **SEEK Calculations**

District: 391 Mason County - School Year: 2018 - 2019

#### Date Generated: June 21, 2018 11:57:50 AM

## 2018 - 2019 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$ 1,	391,711,4	62 Prior Y	ear End	l of Year AAD	Ą		2,421.900	Guaranteed Base *	\$	4,000	\$	9,687,600	Guaranteed Base *	\$ 9,687,600
Per Pupil Assessment		\$	574,6	36 Growth	ı				0.000	At Risk		389		942,000	At Risk	942,000
91-92 State Per Pupil Funding		\$	2,481.	00 Prior Y	ear AAD	DA Plus Growt	h		2,421.900	Home & Hospital		5		11,700	Exceptional Child	2,003,760
Transportation (Unprorated)		\$	1,733,8	06 At Risk					1,570.000	Exceptional Child		827		2,003,760	Home & Hospital	11,700
Maximum Tier I Rate			45	5.7 Prior Y	ear Dec	ember 1 Child	d Coun	nt	_,	Transportation		427		1,033,109	Limited English Proficiency	4,608
Levied Equivalent Rate			57	'.1 Low	(Sever	e: Weight 2.3	35)		66	Limited English Proficiency		2		4,608	Hold Harmless	0
Base Year Levied Equivalent R	Rate		57	'.1 Moo	lerate (	Moderate: We	eight 1	.17)	280	Calculated Base Funding	\$	5,650	\$	13,682,777	Prior Year Adjustment	0
Current year Levied Equivalen	t Rate		57	'.1 Higl	n (Spee	ch: Weight 0.	24)		76	Less 30 Cent Local Effort		1,724		4,175,134	Adjustment (Early Grad) **	0
Current Year Second Month G	rowth	%	0.0	00 Prior Y	ear Hon	ne & Hospital			3.000	Calculated State Portion	\$	3,926	\$	9,507,643	January Growth **	0
				Limited	l Englisł	h Proficiency			12	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	3,926	\$	9,507,643	Less 30 Cent Local Effort	4,175,134
		Loca	<u> </u>	<u>State</u>	4	<u>Adjustment</u>	<u>Adj</u>	usted State	-	State Tier I		277		670,963	Less Capital Outlay	242,190
FSPK	\$	695,85	5 \$	314,077	\$	0	\$	314,077	,	State Tier I Prorated Adjustment	t	0		0	Base Prorated Adjustment	0
Original Growth	\$		D \$	0	\$	0	\$	0	)	Adjusted Tier I	\$	277	\$	670,963	SEEK State Amount	\$ 8,232,344
Equalized Growth	\$		C							Hold Harmless		0		0		
Recallable	\$		D \$	78,519	\$	0	\$	78,519	)	January Growth **				0		
Equalized Facility Funding	\$		D \$	0	\$	0	\$	0	)	4% Adjusted Assessment **				0		
BRAC	\$		D \$	0	\$	0	\$	0	)	Adjustments (Early Grad) **		0		0		
Category Five	\$		D \$	0	\$	0	\$	0	)	Total State SEEK *	\$	4,203	\$	10,178,606		
										Unallocated Amount				0		
										Total State Funds			\$	10,178,606		
										Less Capital Outlay			_	242,190		
										Net General Fund SEEK			¢ —	9,936,416		

\* CAPITAL OUTLAY in the amount of \$242,190.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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# **SEEK Calculations**

#### District: 392 Mayfield Independent - School Year: 2018 - 2019

#### Date Generated: June 21, 2018 11:57:50 AM

									20	018 - 2019 Forecast					
SEEK INPUTS:										SEEK CALCULATION:	Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	371,000,000	Prior Y	'ear Enc	l of Year AADA	L .		1,647.000	Guaranteed Base *	\$ 4,000	\$	6,588,000	Guaranteed Base *	\$ 6,588,000
Per Pupil Assessment		\$	225,258	Growth	n				0.000	At Risk	510		840,000	At Risk	840,000
91-92 State Per Pupil Funding	ļ	\$	2,650.00	Prior Y	'ear AA[	DA Plus Growth	ı		1,647.000	Home & Hospital	9		15,600	Exceptional Child	959,880
Transportation (Unprorated)		\$	957,880	At Risk	ĸ				1,400.000	Exceptional Child	583		959,880	Home & Hospital	15,600
Maximum Tier I Rate			45.3	Prior Y	'ear Deo	cember 1 Child	Count			Transportation	347		570,764	Limited English Proficiency	115,200
Levied Equivalent Rate			92.1	Low	v (Sever	re: Weight 2.3	5)		42	Limited English Proficiency	 70		115,200	Hold Harmless	0
Base Year Levied Equivalent F	Rate		92.1	Moo	derate (	Moderate: We	ight 1.1	7)	91	Calculated Base Funding	\$ 5,519	\$	9,089,444	Prior Year Adjustment	0
Current year Levied Equivaler	nt Rate		92.1	Higl	h (Spee	ch: Weight 0.2	24)		145	Less 30 Cent Local Effort	 676	_	1,113,000	Adjustment (Early Grad) **	0
Current Year Second Month G	Fowth %	6	0.000	Prior Y	'ear Hor	me & Hospital			4.000	Calculated State Portion	\$ 4,843	\$	7,976,444	January Growth **	0
				Limited	d Englis	h Proficiency			300	Base Prorated Adjustment	0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment	 0		0	Negative Payment	0
NICKELS CALCULATION:				_		Prorated				Adjusted State Portion	\$ 4,843	\$	7,976,444	Less 30 Cent Local Effort	1,113,000
		Loca	<u>al</u>	<u>State</u>		<u>Adjustment</u>	<u>Adjus</u>	ted State		State Tier I	630		1,037,550	Less Capital Outlay	164,700
FSPK	\$	185,50	00 \$	501,299	\$	0	\$	501,299		State Tier I Prorated Adjustment	 0		0	Base Prorated Adjustment	 0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$ 630	\$	1,037,550	SEEK State Amount	\$ 7,240,980
Equalized Growth	\$		0							Hold Harmless	0		0		
Recallable	\$		0 \$	0	\$	0	\$	0		January Growth **			0		
Equalized Facility Funding	\$	185,50	00 \$	501,299	\$	0	\$	501,299		4% Adjusted Assessment **			0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **	 0		0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$ 5,473	\$	9,013,994		
										Unallocated Amount			0		
										Total State Funds		\$	9,013,994		
										Less Capital Outlay			164,700		
										Net General Fund SEEK		\$	8,849,294		

\* CAPITAL OUTLAY in the amount of \$164,700.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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# **SEEK Calculations**

### District: 395 McCracken County - School Year: 2018 - 2019

#### Date Generated: June 21, 2018 11:57:50 AM

								20	018 - 2019 Forecast							
									SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:		<u>Total</u>
\$	4,1	43,711,368	Prior Y	ear End	of Year AADA		(	6,476.500	Guaranteed Base *	\$	4,000	\$	25,906,000	Guaranteed Base *	\$	25,906,000
	\$	639,807	Growth	ı				0.000	At Risk		289		1,873,020	At Risk		1,873,020
	\$	2,355.00	Prior Y	ear AAD	A Plus Growth	l		6,476.500	Home & Hospital		11		68,640	Exceptional Child		3,415,920
	\$	3,443,920	At Risk	[				3,121.700	Exceptional Child		527		3,415,920	Home & Hospital		68,640
		44.6	Prior Y	ear Dece	ember 1 Child	Count			Transportation		317		2,052,100	Limited English Proficiency		25,344
		55.1	Low	(Severe	e: Weight 2.35	5)		150	Limited English Proficiency		4	_	25,344	Hold Harmless		0
2		55.1	Moo	derate (№	loderate: Wei	ght 1.1	7)	364	Calculated Base Funding	\$	5,148	\$	33,341,024	Prior Year Adjustment		0
ate		55.1	Higl	h (Speec	h: Weight 0.2	4)		315	Less 30 Cent Local Effort		1,919	_	12,431,134	Adjustment (Early Grad) **		0
/th %		0.000	Prior Y	ear Hom	e & Hospital			17.600	Calculated State Portion	\$	3,229	\$	20,909,890	January Growth **		0
			Limited	d English	Proficiency			66	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
									Prior Year Adjustment		0	_	0	Negative Payment		0
					Prorated				Adjusted State Portion	\$	3,229	\$	20,909,890	Less 30 Cent Local Effort		12,431,134
	Local		<u>State</u>	<u>A</u>	<u>djustment</u>	<u>Adjus</u>	sted State		State Tier I		187		1,213,106	Less Capital Outlay		647,650
\$2,	071,856	\$	628,845	\$	0	\$	628,845		State Tier I Prorated Adjustment		0	_	0	Base Prorated Adjustment	_	0
\$	0	\$	0	\$	0	\$	0		Adjusted Tier I	\$	187	\$	1,213,106	SEEK State Amount	\$	18,210,140
\$	0								Hold Harmless		0		0			
\$2,	071,856	\$	628,845	\$	0	\$	628,845		January Growth **				0			
\$	0	\$	0	\$	0	\$	0		4% Adjusted Assessment **				0			
\$	0	\$	0	\$	0	\$	0		Adjustments (Early Grad) **		0		0			
\$	0	\$	0	\$	0	\$	0		Total State SEEK *	\$	3,416	\$	22,122,996			
									Unallocated Amount				0			
									Total State Funds			\$	22,122,996			
									Less Capital Outlay			_	647,650			
									Net General Fund SEEK			\$	21,475,346			
	\$ \$	\$ \$ \$ ate wth % \$ 2,071,856 \$ 0 \$ 2,071,856 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$	\$ 639,807 \$ 2,355.00 \$ 3,443,920 44.6 55.1 e 55.1 ate 55.1 wth % 0.000 <u>Local</u> \$ 2,071,856 \$ \$ 0 \$	\$ 639,807 Growth \$ 2,355.00 Prior Y \$ 3,443,920 At Risk 44.6 Prior Y 55.1 Low 55.1 Mod ate 55.1 Higl wth % 0.000 Prior Y Limited \$ 2,071,856 \$ 628,845 \$ 0 \$ 0 \$ 2,071,856 \$ 628,845 \$ 0	\$       639,807       Growth         \$       2,355.00       Prior Year AAD         \$       3,443,920       At Risk         44.6       Prior Year Dece         55.1       Low (Severe         55.1       Low (Severe         ate       55.1       Moderate (N         ate       55.1       High (Speed         wth %       0.000       Prior Year Hom         Limited English       Limited English         \$       2,071,856       \$         \$       0       \$         \$       0       \$         \$       0       \$         \$       0       \$         \$       0       \$         \$       0       \$         \$       0       \$         \$       0       \$         \$       0       \$         \$       0       \$         \$       0       \$         \$       0       \$         \$       0       \$         \$       0       \$	\$       639,807       Growth         \$       2,355.00       Prior Year AADA Plus Growth         \$       3,443,920       At Risk         44.6       Prior Year December 1 Child         55.1       Low (Severe: Weight 2.35)         ate       55.1         ate       55.1         Moderate (Moderate: Weight 0.2         wth %       0.000         Prior Year Home & Hospital         Limited English Proficiency         Local       State         Adjustment         \$       2,071,856         \$       0         \$       0         \$       2,071,856         \$       628,845         \$       0         \$       0         \$       0         \$       0         \$       0         \$       0         \$       0         \$       0         \$       0         \$       0         \$       0         \$       0         \$       51         \$       52,071,856         \$       0         \$       0 <td>\$       639,807       Growth         \$       2,355.00       Prior Year AADA Plus Growth         \$       3,443,920       At Risk         44.6       Prior Year December 1 Child Count         55.1       Low (Severe: Weight 2.35)         e       55.1         ate       55.1         yth %       0.000         Prior Year Home &amp; Hospital         Limited English Proficiency             \$       2,071,856         \$       0         \$       0         \$       0,001         \$       0         \$       2,071,856         \$       628,845         \$       0         \$       0         \$       0         \$       0         \$       0         \$       0         \$       0         \$       0         \$       0         \$       0         \$       0         \$       0         \$       0         \$       44.6         \$       0         \$       0         \$</td> <td>\$       639,807       Growth         \$       2,355.00       Prior Year AADA Plus Growth         \$       3,443,920       At Risk         44.6       Prior Year December 1 Child Count         55.1       Low (Severe: Weight 2.35)         55.1       Moderate (Moderate: Weight 1.17)         ate       55.1         55.1       High (Speech: Weight 0.24)         wth %       0.000         Prior Year Home &amp; Hospital         Limited English Proficiency</td> <td>\$ 4,143,711,368       Prior Year End of Year AADA       6,476.500         \$ 639,807       Growth       0.000         \$ 2,355.00       Prior Year AADA Plus Growth       6,476.500         \$ 3,443,920       At Risk       3,121.700         44.6       Prior Year December 1 Child Count       55.1         55.1       Low (Severe: Weight 2.35)       150         e       55.1       Moderate (Moderate: Weight 1.17)       364         ate       55.1       High (Speech: Weight 0.24)       315         yth %       0.000       Prior Year Home &amp; Hospital       17.600         Limited English Proficiency       66       628,845       0       \$ 628,845         \$ 2,071,856       \$ 628,845       0       \$ 628,845       \$ 0         \$ 2,071,856       \$ 628,845       \$ 0       \$ 628,845       \$ 0         \$ 0       \$ 0       \$ 0       \$ 0       \$ 0       \$ 0         \$ 0       \$ 0       \$ 0       \$ 0       \$ 0       \$ 0       \$ 0</td> <td><math display="block">\begin{array}{c c c c c c c c c c c c c c c c c c c </math></td> <td>\$ 4,143,711,368       Prior Year End of Year AADA       6,476,500         \$ 639,807       Growth       0.000         \$ 2,355.00       Prior Year AADA Plus Growth       6,476,500         \$ 3,443,920       At Risk       3,121.700         44.6       Prior Year AADA Plus Growth       6,476,500         44.6       Prior Year AADA Plus Growth       6,476,500         44.6       Prior Year December 1 Child Count       Exceptional Child         55.1       Low (Severe: Weight 2.35)       150         e       55.1       Moderate (Moderate: Weight 0.24)       315         ate       55.1       High (Speech: Weight 0.24)       315         th*%       0.000       Prior Year Home &amp; Hospital       17.600         Local       State       Adjustment       Adjusted State         \$ 2,071,856       628,845       0       \$ 628,845         \$ 0       \$ 0       \$ 0       \$ 0         \$ 2,071,856       628,845       \$ 0       \$ 628,845         \$ 0       \$ 0       \$ 0       \$ 0         \$ 0       \$ 0       \$ 0       \$ 0         \$ 0       \$ 0       \$ 0       \$ 0         \$ 10       \$ 0       \$ 0       \$ 0      &lt;</td> <td>\$       4,143,711,368       Prior Year End of Year AADA       6,476.500       SEEK CALCULATION:       Per Pupil         \$       639,807       Growth       0.000       At Risk       2.95         \$       2,355.00       Prior Year AADA Plus Growth       6,476.500       Home &amp; Hospital       111         \$       2,355.00       Prior Year ADA Plus Growth       6,476.500       Home &amp; Hospital       111         \$       3,443,920       At Risk       3,121.700       Exceptional Child       527         *       55.1       Low (Severe: Weight 2.35)       150       Limited English Proficiency       4         et       55.1       Moderate (Moderate: Weight 1.17)       364       Calculated Base Funding       \$         the       55.1       High (Speech: Weight 0.24)       315       Less 30 Cent Local Effort       1,919         the       Limited English Proficiency       66       628,845       0       \$       3,229         the       State       Adjusted State       5       3,229       State Tier I       187         the       Adjusted State       0       \$       0       \$       3,229         the       State       State       State Tier I       187</td> <td>\$       4,143,711,368       Prior Year End of Year AADA       6,476.500       SEEK CALCULATION:       Per Pupil         \$       639,807       Growth       0.000       \$       44.6       Prior Year ADA Plus Growth       6,476.500         \$       3,443,920       At Risk       3,121.700       Hold       527         44.6       Prior Year December 1 Child Count       Transportation       317         2       55.1       Moderate (Moderate: Weight 1.17)       364         ate       55.1       High (Speech: Weight 0.24)       315         th*%       0.000       Prior Year Home &amp; Hospital       17.600         Limited English Proficiency       66         #       2,071,856       \$       628,845         \$       0       \$       0       \$         \$       0       \$       \$       0         \$       0       \$       0       \$         \$       0       \$       0       \$         \$       0       \$       \$       3,229         \$       \$       11       \$       3,229         \$       \$       0       \$       0       \$         \$       0       <t< td=""><td>SEEK CALCULATION:       Per Pupil       Iotal         \$ 4,143,711,368       Prior Year End of Year AADA       6,476.500       Guaranteed Base *       \$ 4,000       \$ 25,906,000         \$ 639,807       Growth       0.000       At Risk       289       1,873,020         \$ 2,355.00       Prior Year ADA Plus Growth       6,476,500       At Risk       289       1,873,020         44.6       Prior Year December 1 Child Count       11       68,640       527       3,415,920         55.1       Low (Severe: Weight 2.35)       150       Imited English Proficiency       4       25,344         calculated State       55.1       Moderate (Moderate: Weight 0.24)       315       Less 30 Cent Local Effort       1,919       12,431,134         calculated State Portion       \$ 3,229       \$ 20,909,890       Soles Prorated Adjustment       0       0         4       \$ 2,071,856       \$ 628,845       \$ 0       \$ 628,845       Soles 0       \$ 0.0       0       3       3,229       \$ 20,909,890         \$ 1,213,106       Hold Harmless       0       \$ 0       \$ 0.0       \$ 0.0       \$ 0.0       \$ 0.0       \$ 0.0       \$ 0.0       \$ 0.0       \$ 0.0       \$ 0.0       \$ 0.0       \$ 0.0       \$ 0.0       \$ 0.0</td><td>\$       4,143,711,368       Prior Year End of Year AADA       6,476,500       SEEK CALCULATION:       Per Publi       Total         \$       639,807       Growth       0,000       4.18.k       289       1,873,020       K Risk       289       1,873,020       K Risk       289       1,873,020       K Risk       Exceptional Child       527       3,415,200       Home &amp; Hospital       11       66,476,500       Guaranteed Base *       A Risk       Exceptional Child       527       3,415,200       Home &amp; Hospital       11       Mode A,604       Exceptional Child       527       3,415,200       Home &amp; Hospital       Limited English Proficiency       4       25,344       Home &amp; Hospital       Limited English Proficiency       4       25,341       Home &amp; Hospital       Limited English Proficiency       4       4.61 Harmless       Prior Year Adjustment       Adjustment       Adjustment       Adjustment       Adjustment       Adjustment       Adjustment       Adjustment       Base Prorated Adjustment       0       0       0       No       No       South Coal Effort       1,919       1,213,106       Less 30 Cent Local Effort       Less 30 Cent Local Effort       1,919       1,243,134       Adjustment Adjustment       Mdjustment Adjustment       No       No       No       No       South Cap,118</td><td>S       4,143,711,368       Prior Year End of Year AADA       6,476,500       SEEK CALCULATION:       Per Puual       Total         \$       639,807       Growth       0,000       4.Risk       25906,000       Guaranteed Base *       \$       4,600       \$       25,906,000       Arrisk       \$       5       4,818       289       1,873,020       Arrisk       \$       \$       5       4,818       \$       4,818       \$       4,818       \$       \$       4,818       \$       \$       4,818       \$&lt;</td></t<></td>	\$       639,807       Growth         \$       2,355.00       Prior Year AADA Plus Growth         \$       3,443,920       At Risk         44.6       Prior Year December 1 Child Count         55.1       Low (Severe: Weight 2.35)         e       55.1         ate       55.1         yth %       0.000         Prior Year Home & Hospital         Limited English Proficiency             \$       2,071,856         \$       0         \$       0         \$       0,001         \$       0         \$       2,071,856         \$       628,845         \$       0         \$       0         \$       0         \$       0         \$       0         \$       0         \$       0         \$       0         \$       0         \$       0         \$       0         \$       0         \$       0         \$       44.6         \$       0         \$       0         \$	\$       639,807       Growth         \$       2,355.00       Prior Year AADA Plus Growth         \$       3,443,920       At Risk         44.6       Prior Year December 1 Child Count         55.1       Low (Severe: Weight 2.35)         55.1       Moderate (Moderate: Weight 1.17)         ate       55.1         55.1       High (Speech: Weight 0.24)         wth %       0.000         Prior Year Home & Hospital         Limited English Proficiency	\$ 4,143,711,368       Prior Year End of Year AADA       6,476.500         \$ 639,807       Growth       0.000         \$ 2,355.00       Prior Year AADA Plus Growth       6,476.500         \$ 3,443,920       At Risk       3,121.700         44.6       Prior Year December 1 Child Count       55.1         55.1       Low (Severe: Weight 2.35)       150         e       55.1       Moderate (Moderate: Weight 1.17)       364         ate       55.1       High (Speech: Weight 0.24)       315         yth %       0.000       Prior Year Home & Hospital       17.600         Limited English Proficiency       66       628,845       0       \$ 628,845         \$ 2,071,856       \$ 628,845       0       \$ 628,845       \$ 0         \$ 2,071,856       \$ 628,845       \$ 0       \$ 628,845       \$ 0         \$ 0       \$ 0       \$ 0       \$ 0       \$ 0       \$ 0         \$ 0       \$ 0       \$ 0       \$ 0       \$ 0       \$ 0       \$ 0	$\begin{array}{c c c c c c c c c c c c c c c c c c c $	\$ 4,143,711,368       Prior Year End of Year AADA       6,476,500         \$ 639,807       Growth       0.000         \$ 2,355.00       Prior Year AADA Plus Growth       6,476,500         \$ 3,443,920       At Risk       3,121.700         44.6       Prior Year AADA Plus Growth       6,476,500         44.6       Prior Year AADA Plus Growth       6,476,500         44.6       Prior Year December 1 Child Count       Exceptional Child         55.1       Low (Severe: Weight 2.35)       150         e       55.1       Moderate (Moderate: Weight 0.24)       315         ate       55.1       High (Speech: Weight 0.24)       315         th*%       0.000       Prior Year Home & Hospital       17.600         Local       State       Adjustment       Adjusted State         \$ 2,071,856       628,845       0       \$ 628,845         \$ 0       \$ 0       \$ 0       \$ 0         \$ 2,071,856       628,845       \$ 0       \$ 628,845         \$ 0       \$ 0       \$ 0       \$ 0         \$ 0       \$ 0       \$ 0       \$ 0         \$ 0       \$ 0       \$ 0       \$ 0         \$ 10       \$ 0       \$ 0       \$ 0      <	\$       4,143,711,368       Prior Year End of Year AADA       6,476.500       SEEK CALCULATION:       Per Pupil         \$       639,807       Growth       0.000       At Risk       2.95         \$       2,355.00       Prior Year AADA Plus Growth       6,476.500       Home & Hospital       111         \$       2,355.00       Prior Year ADA Plus Growth       6,476.500       Home & Hospital       111         \$       3,443,920       At Risk       3,121.700       Exceptional Child       527         *       55.1       Low (Severe: Weight 2.35)       150       Limited English Proficiency       4         et       55.1       Moderate (Moderate: Weight 1.17)       364       Calculated Base Funding       \$         the       55.1       High (Speech: Weight 0.24)       315       Less 30 Cent Local Effort       1,919         the       Limited English Proficiency       66       628,845       0       \$       3,229         the       State       Adjusted State       5       3,229       State Tier I       187         the       Adjusted State       0       \$       0       \$       3,229         the       State       State       State Tier I       187	\$       4,143,711,368       Prior Year End of Year AADA       6,476.500       SEEK CALCULATION:       Per Pupil         \$       639,807       Growth       0.000       \$       44.6       Prior Year ADA Plus Growth       6,476.500         \$       3,443,920       At Risk       3,121.700       Hold       527         44.6       Prior Year December 1 Child Count       Transportation       317         2       55.1       Moderate (Moderate: Weight 1.17)       364         ate       55.1       High (Speech: Weight 0.24)       315         th*%       0.000       Prior Year Home & Hospital       17.600         Limited English Proficiency       66         #       2,071,856       \$       628,845         \$       0       \$       0       \$         \$       0       \$       \$       0         \$       0       \$       0       \$         \$       0       \$       0       \$         \$       0       \$       \$       3,229         \$       \$       11       \$       3,229         \$       \$       0       \$       0       \$         \$       0 <t< td=""><td>SEEK CALCULATION:       Per Pupil       Iotal         \$ 4,143,711,368       Prior Year End of Year AADA       6,476.500       Guaranteed Base *       \$ 4,000       \$ 25,906,000         \$ 639,807       Growth       0.000       At Risk       289       1,873,020         \$ 2,355.00       Prior Year ADA Plus Growth       6,476,500       At Risk       289       1,873,020         44.6       Prior Year December 1 Child Count       11       68,640       527       3,415,920         55.1       Low (Severe: Weight 2.35)       150       Imited English Proficiency       4       25,344         calculated State       55.1       Moderate (Moderate: Weight 0.24)       315       Less 30 Cent Local Effort       1,919       12,431,134         calculated State Portion       \$ 3,229       \$ 20,909,890       Soles Prorated Adjustment       0       0         4       \$ 2,071,856       \$ 628,845       \$ 0       \$ 628,845       Soles 0       \$ 0.0       0       3       3,229       \$ 20,909,890         \$ 1,213,106       Hold Harmless       0       \$ 0       \$ 0.0       \$ 0.0       \$ 0.0       \$ 0.0       \$ 0.0       \$ 0.0       \$ 0.0       \$ 0.0       \$ 0.0       \$ 0.0       \$ 0.0       \$ 0.0       \$ 0.0</td><td>\$       4,143,711,368       Prior Year End of Year AADA       6,476,500       SEEK CALCULATION:       Per Publi       Total         \$       639,807       Growth       0,000       4.18.k       289       1,873,020       K Risk       289       1,873,020       K Risk       289       1,873,020       K Risk       Exceptional Child       527       3,415,200       Home &amp; Hospital       11       66,476,500       Guaranteed Base *       A Risk       Exceptional Child       527       3,415,200       Home &amp; Hospital       11       Mode A,604       Exceptional Child       527       3,415,200       Home &amp; Hospital       Limited English Proficiency       4       25,344       Home &amp; Hospital       Limited English Proficiency       4       25,341       Home &amp; Hospital       Limited English Proficiency       4       4.61 Harmless       Prior Year Adjustment       Adjustment       Adjustment       Adjustment       Adjustment       Adjustment       Adjustment       Adjustment       Base Prorated Adjustment       0       0       0       No       No       South Coal Effort       1,919       1,213,106       Less 30 Cent Local Effort       Less 30 Cent Local Effort       1,919       1,243,134       Adjustment Adjustment       Mdjustment Adjustment       No       No       No       No       South Cap,118</td><td>S       4,143,711,368       Prior Year End of Year AADA       6,476,500       SEEK CALCULATION:       Per Puual       Total         \$       639,807       Growth       0,000       4.Risk       25906,000       Guaranteed Base *       \$       4,600       \$       25,906,000       Arrisk       \$       5       4,818       289       1,873,020       Arrisk       \$       \$       5       4,818       \$       4,818       \$       4,818       \$       \$       4,818       \$       \$       4,818       \$&lt;</td></t<>	SEEK CALCULATION:       Per Pupil       Iotal         \$ 4,143,711,368       Prior Year End of Year AADA       6,476.500       Guaranteed Base *       \$ 4,000       \$ 25,906,000         \$ 639,807       Growth       0.000       At Risk       289       1,873,020         \$ 2,355.00       Prior Year ADA Plus Growth       6,476,500       At Risk       289       1,873,020         44.6       Prior Year December 1 Child Count       11       68,640       527       3,415,920         55.1       Low (Severe: Weight 2.35)       150       Imited English Proficiency       4       25,344         calculated State       55.1       Moderate (Moderate: Weight 0.24)       315       Less 30 Cent Local Effort       1,919       12,431,134         calculated State Portion       \$ 3,229       \$ 20,909,890       Soles Prorated Adjustment       0       0         4       \$ 2,071,856       \$ 628,845       \$ 0       \$ 628,845       Soles 0       \$ 0.0       0       3       3,229       \$ 20,909,890         \$ 1,213,106       Hold Harmless       0       \$ 0       \$ 0.0       \$ 0.0       \$ 0.0       \$ 0.0       \$ 0.0       \$ 0.0       \$ 0.0       \$ 0.0       \$ 0.0       \$ 0.0       \$ 0.0       \$ 0.0       \$ 0.0	\$       4,143,711,368       Prior Year End of Year AADA       6,476,500       SEEK CALCULATION:       Per Publi       Total         \$       639,807       Growth       0,000       4.18.k       289       1,873,020       K Risk       289       1,873,020       K Risk       289       1,873,020       K Risk       Exceptional Child       527       3,415,200       Home & Hospital       11       66,476,500       Guaranteed Base *       A Risk       Exceptional Child       527       3,415,200       Home & Hospital       11       Mode A,604       Exceptional Child       527       3,415,200       Home & Hospital       Limited English Proficiency       4       25,344       Home & Hospital       Limited English Proficiency       4       25,341       Home & Hospital       Limited English Proficiency       4       4.61 Harmless       Prior Year Adjustment       Adjustment       Adjustment       Adjustment       Adjustment       Adjustment       Adjustment       Adjustment       Base Prorated Adjustment       0       0       0       No       No       South Coal Effort       1,919       1,213,106       Less 30 Cent Local Effort       Less 30 Cent Local Effort       1,919       1,243,134       Adjustment Adjustment       Mdjustment Adjustment       No       No       No       No       South Cap,118	S       4,143,711,368       Prior Year End of Year AADA       6,476,500       SEEK CALCULATION:       Per Puual       Total         \$       639,807       Growth       0,000       4.Risk       25906,000       Guaranteed Base *       \$       4,600       \$       25,906,000       Arrisk       \$       5       4,818       289       1,873,020       Arrisk       \$       \$       5       4,818       \$       4,818       \$       4,818       \$       \$       4,818       \$       \$       4,818       \$<

\* CAPITAL OUTLAY in the amount of \$647,650.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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# **SEEK Calculations**

District: 401 McCreary County - School Year: 2018 - 2019

#### Date Generated: June 21, 2018 11:57:50 AM

# 2018 - 2019 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	510,200,000	) Prior Ye	ear End	of Year AAD	Ą		2,600.000	Guaranteed Base *	\$	4,000	\$	10,400,000	Guaranteed Base *	\$ 10,400,000
Per Pupil Assessment		\$	196,23	L Growth	1				0.000	At Risk		507		1,317,600	At Risk	1,317,600
91-92 State Per Pupil Fundin	Ig	\$	3,304.00	) Prior Ye	ear AAD	A Plus Growt	h		2,600.000	Home & Hospital		24		62,400	Exceptional Child	2,569,360
Transportation (Unprorated)		\$	1,721,663	3 At Risk					2,196.000	Exceptional Child		988		2,569,360	Home & Hospital	62,400
Maximum Tier I Rate			46.3	L Prior Ye	ear Dec	ember 1 Child	d Coun	t	_,	Transportation		395		1,025,873	Limited English Proficiency	0
Levied Equivalent Rate			52.4	1 Low	(Sever	e: Weight 2.3	35)		70	Limited English Proficiency		0		0	Hold Harmless	0
Base Year Levied Equivalent	Rate		52.4	1 Mod	lerate (I	Moderate: We	eight 1	.17)	384	Calculated Base Funding	\$	5,914	\$	15,375,233	Prior Year Adjustment	0
Current year Levied Equivale	ent Rate		52.4	1 Higł	n (Spee	ch: Weight 0.	24)		119	Less 30 Cent Local Effort		589		1,530,600	Adjustment (Early Grad) **	0
Current Year Second Month	Growth 9	%	0.000	) Prior Ye	ear Hon	ne & Hospital			16.000	Calculated State Portion	\$	5,325	\$	13,844,633	January Growth **	0
				Limited	l Englisł	n Proficiency			0	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	5,325	\$	13,844,633	Less 30 Cent Local Effort	1,530,600
		Loc	<u>al</u>	<u>State</u>	1	<u>Adjustment</u>	<u>Adjı</u>	usted State		State Tier I		709		1,843,454	Less Capital Outlay	260,000
FSPK	\$	255,1	00 \$	829,100	\$	0	\$	829,100		State Tier I Prorated Adjustment	t	0		0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$	709	\$	1,843,454	SEEK State Amount	\$ 12,558,760
Equalized Growth	\$		0							Hold Harmless		0		0		
Recallable	\$		0 \$	0	\$	0	\$	0		January Growth **				0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **				0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0		0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$	6,034	\$	15,688,087		
										Unallocated Amount				0		
										Total State Funds			\$	15,688,087		
										Less Capital Outlay			_	260,000		
										Net General Fund SEEK			\$	15,428,087		

\* CAPITAL OUTLAY in the amount of \$260,000.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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### **SEEK Calculations**

District: 405 McLean County - School Year: 2018 - 2019

SEEK INPUTS:

Assessment

FSPK

Original Growth

Recallable

Category Five

BRAC

#### Date Generated: June 21, 2018 11:57:50 AM

Total

5,481,872

485,383

951,800

4,243

8,832

0

0

0

0

0

1,699,215

5,095,868

137,047

#### 2018 - 2019 Forecast SEEK CALCULATION: SEEK STATE CALCULATION: Per Pupil Total 5,481,872 566,404,939 Prior Year End of Year AADA Guaranteed Base \* \$ 4,000 \$ Guaranteed Base \* \$ \$ 1,370.468 485,383 413.293 354 At Risk Per Pupil Assessment \$ Growth At Risk 0.000 91-92 State Per Pupil Funding Prior Year AADA Plus Growth 3 Exceptional Child \$ 2.647.00 Home & Hospital 4,243 1,370,468 869,607 695 951,800 Home & Hospital Transportation (Unprorated) \$ At Risk Exceptional Child 808.972 Maximum Tier I Rate 45.2 Prior Year December 1 Child Count Transportation 378 518,166 Limited English Proficiency Levied Equivalent Rate 62.8 Low (Severe: Weight 2.35) 26 Limited English Proficiency 6 8,832 Hold Harmless 5,436 7,450,296 Base Year Levied Equivalent Rate 62.8 Moderate (Moderate: Weight 1.17) 137 Calculated Base Funding \$ \$ Prior Year Adjustment Current year Levied Equivalent Rate 62.8 High (Speech: Weight 0.24) 69 Less 30 Cent Local Effort 1,240 1,699,215 Adjustment (Early Grad) \*\* Current Year Second Month Growth % 0.000 Prior Year Home & Hospital 1.088 Calculated State Portion 4,196 \$ 5,751,081 January Growth \*\* \$ Limited English Proficiency 23 Base Prorated Adjustment 0 0 4% Adjusted Assessment \*\* Prior Year Adjustment 0 0 Negative Payment **NICKELS CALCULATION:** Adjusted State Portion \$ 4,196 \$ 5,751,081 Less 30 Cent Local Effort Prorated Local State Adjustment Adjusted State State Tier I 431 590,332 Less Capital Outlay 283,202 288,283 \$ \$ 288,283 State Tier I Prorated Adjustment 0 0 Base Prorated Adjustment \$ \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 Adjusted Tier I 431 590,332 SEEK State Amount \$ \$ \$ Equalized Growth Hold Harmless ٥ 0 0 \$ 0 0 \$ 0 0 January Growth \*\* 0 \$ \$ \$ Equalized Facility Funding \$ 0 \$ 0 \$ 0 \$ 0 4% Adjusted Assessment \*\* 0 \$ 0 \$ 0 0 Adjustments (Early Grad) \*\* 0 \$ 0 \$ 0 4,627 \$ 0 0 0 \$ 0 Total State SEEK \* 6,341,413 \$ \$ \$ \$ Unallocated Amount 0 **Total State Funds** 6,341,413 137,047 Less Capital Outlay

\* CAPITAL OUTLAY in the amount of \$137,047.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



Net General Fund SEEK

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Statewide Equalization is \$834,000.00.

6,204,366

\$

### **SEEK Calculations**

District: 411 Meade County - School Year: 2018 - 2019

SEEK INPUTS:

Assessment

FSPK

Original Growth

Recallable

Category Five

BRAC

#### Date Generated: June 21, 2018 11:57:50 AM

Total

23,400

2,304

0

0

0

0

0

#### 2018 - 2019 Forecast SEEK CALCULATION: SEEK STATE CALCULATION: Per Pupil Total 17,700,000 17,700,000 1.682.348.697 Prior Year End of Year AADA Guaranteed Base \* \$ 4,000 \$ Guaranteed Base \* \$ \$ 4,425.000 380,192 333 1,473,000 At Risk 1,473,000 Per Pupil Assessment \$ Growth At Risk 0.000 3,047,960 91-92 State Per Pupil Funding 2,672.00 Prior Year AADA Plus Growth 5 \$ Home & Hospital 23,400 Exceptional Child 4,425.000 689 3,047,960 Home & Hospital Transportation (Unprorated) \$ 3,004,611 At Risk Exceptional Child 2,455.000 Maximum Tier I Rate 45.3 Prior Year December 1 Child Count Transportation 405 1,790,333 Limited English Proficiency Levied Equivalent Rate 61.3 Low (Severe: Weight 2.35) 128 Limited English Proficiency 1 2,304 Hold Harmless 5,432 24,036,997 Base Year Levied Equivalent Rate 61.3 Moderate (Moderate: Weight 1.17) 347 Calculated Base Funding \$ \$ Prior Year Adjustment Current year Levied Equivalent Rate 61.3 High (Speech: Weight 0.24) 230 Less 30 Cent Local Effort 1,141 5,047,046 Adjustment (Early Grad) \*\* 18,989,951 Current Year Second Month Growth % 0.000 Prior Year Home & Hospital 6.000 Calculated State Portion 4,292 \$ January Growth \*\* \$ Limited English Proficiency 6 Base Prorated Adjustment 0 0 4% Adjusted Assessment \*\* Prior Year Adjustment 0 0 Negative Payment **NICKELS CALCULATION:** Adjusted State Portion \$ 4,292 \$ 18,989,951 Less 30 Cent Local Effort 5,047,046 Prorated Local State Adjustment Adjusted State State Tier I 466 2,061,014 Less Capital Outlay 442,500 841,174 1,004,051 1,004,051 State Tier I Prorated Adjustment 0 Base Prorated Adjustment \$ \$ \$ 0 \$ 0 \$ 841,174 \$ 0 \$ 0 \$ 0 Adjusted Tier I 466 2,061,014 SEEK State Amount 16,757,118 \$ \$ \$ Equalized Growth Hold Harmless ٥ \$ 0 0 841,174 1,004,051 1,004,051 January Growth \*\* 0 \$ \$ \$ 0 \$ Equalized Facility Funding 0 1,004,051 \$ \$ 1,004,051 4% Adjusted Assessment \*\* \$ \$ 0 0 \$ \$ 0 \$ 0 Adjustments (Early Grad) \*\* 0 0 \$ 0 0 4,757 21,050,965 \$ 0 0 \$ 0 0 Total State SEEK \* \$ \$ \$ \$ Unallocated Amount 0 **Total State Funds** 21,050,965 442,500 Less Capital Outlay Net General Fund SEEK \$ 20,608,465

\* CAPITAL OUTLAY in the amount of \$442,500.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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# **SEEK Calculations**

District: 415 Menifee County - School Year: 2018 - 2019

#### Date Generated: June 21, 2018 11:57:50 AM

								20	018 - 2019 Forecast							
									SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:		<u>Total</u>
\$		200,317,75	5 Prior Y	ear End	l of Year AADA			930.000	Guaranteed Base *	\$	4,000	\$	3,720,000	Guaranteed Base *	\$	3,720,000
	\$	215,39	5 Growth	1					At Risk		495		460,320	At Risk		460,320
	\$	2,928.00	D Prior Y	ear AAD	OA Plus Growth	I		930.000	Home & Hospital		10		9,750	Exceptional Child		671,480
	\$	724,078	8 At Risk					767.200	Exceptional Child		722		671,480	Home & Hospital		9,750
		45.8	8 Prior Y	ear Dec	ember 1 Child	Count			Transportation		464		431,450	Limited English Proficiency		0
		66.3	3 Low	(Sever	e: Weight 2.35	5)		26	Limited English Proficiency		0		0	Hold Harmless		0
te		66.3	3 Moo	lerate (	Moderate: Wei	ght 1.1	17)	81	Calculated Base Funding	\$	5,691	\$	5,293,000	Prior Year Adjustment		0
Rate		66.3	3 Higl	ו (Spee	ch: Weight 0.2	4)		50	Less 30 Cent Local Effort		646		600,953	Adjustment (Early Grad) **		0
wth %		0.000	0 Prior Y	ear Hon	ne & Hospital			2.500	Calculated State Portion	\$	5,045	\$	4,692,047	January Growth **		0
			Limited	l Englisł	h Proficiency			0	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
									Prior Year Adjustment	_	0		0	Negative Payment		0
					Prorated				Adjusted State Portion	\$	5,045	\$	4,692,047	Less 30 Cent Local Effort		600,953
	<u>Loca</u>	<u>1</u>	<u>State</u>	<u>/</u>	<u>Adjustment</u>	<u>Adju</u>	sted State		State Tier I		668		621,456	Less Capital Outlay		93,000
\$	100,15	i9 \$	287,651	\$	0	\$	287,651		State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$	668	\$	621,456	SEEK State Amount	\$	4,167,597
\$		0							Hold Harmless		0		0			
\$	100,15	i9 \$	71,913	\$	0	\$	71,913		January Growth **				0			
\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **				0			
\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0		0			
\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$	5,713	\$	5,313,503			
									Unallocated Amount				0			
									Total State Funds			\$	5,313,503			
									Less Capital Outlay			_	93,000			
									Net General Fund SEEK			\$	5,220,503			
	\$ te Rate wth % \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Rate wth % <u>Loca</u> \$ 100,15 \$ \$	\$ 215,39 \$ 2,928.00 \$ 724,07 45,4 66.1 te 66.1 Rate 66.1 wth % 0.00 \$ 100,159 \$ \$ 0 \$ \$ 0 \$ \$ 100,159 \$ \$ 0 \$ \$	\$ 215,395 Growth \$ 2,928.00 Prior Yo \$ 724,078 At Risk 45.8 Prior Yo 66.3 Low te 66.3 Moo Rate 66.3 High owth % 0.000 Prior Yo Limited \$ 100,159 \$ 287,651 \$ 0 \$ 0 \$ 100,159 \$ 71,913 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0	\$       215,395       Growth         \$       2,928.00       Prior Year AAL         \$       724,078       At Risk         \$       66.3       Low (Sever         66.3       Moderate (         Rate       66.3       High (Spee         owth %       0.000       Prior Year Hor         Limited Englis       Limited Englis         \$       100,159       \$         \$       0       \$         \$       0       \$         \$       0       \$         \$       0       \$         \$       0       \$         \$       0       \$         \$       0       \$         \$       0       \$         \$       0       \$         \$       0       \$         \$       0       \$         \$       0       \$         \$       0 <td< td=""><td>\$       215,395       Growth         \$       2,928.00       Prior Year AADA Plus Growth         \$       724,078       At Risk         \$       66.3       Low (Severe: Weight 2.35         te       66.3       Moderate (Moderate: Weight 0.2         Noth       0.000       Prior Year Home &amp; Hospital         Limited English Proficiency       Limited English Proficiency         \$       100,159       \$       287,651       \$       0         \$       0       \$       0       \$       0       \$         \$       100,159       \$       71,913       \$       0       \$         \$       0       \$       0       \$       0       \$         \$       0       \$</td><td>\$       215,395       Growth         \$       215,395       Growth         \$       2,928.00       Prior Year AADA Plus Growth         \$       724,078       At Risk         45.8       Prior Year December 1 Child Count         66.3       Low (Severe: Weight 2.35)         te       66.3       Moderate (Moderate: Weight 1.3         Rate       66.3       High (Speech: Weight 0.24)         owth %       0.000       Prior Year Home &amp; Hospital         Limited English Proficiency       Limited English Proficiency         \$       100,159       \$       287,651       \$       0       \$         \$       100,159       \$       287,651       \$       0       \$         \$       100,159       \$       71,913       \$       \$       \$         \$       0       \$       0       \$       \$       \$         \$       0       \$       0       \$       \$       \$         \$       0       \$       0       \$       \$       \$         Rate       66.3       High (Speech: Weight 0.24)       \$       \$       \$       \$       \$       \$       \$       \$       \$</td><td>\$       215,395       Growth         \$       215,395       Growth         \$       2,928.00       Prior Year AADA Plus Growth         \$       724,078       At Risk         \$       724,078       At Risk         45.8       Prior Year December 1 Child Count         66.3       Low (Severe: Weight 2.35)         te       66.3       Moderate (Moderate: Weight 1.17)         Rate       66.3       High (Speech: Weight 0.24)         owth %       0.000       Prior Year Home &amp; Hospital         Limited English Proficiency       Limited English Proficiency         \$       100,159       \$       287,651         \$       0       \$       0       \$         \$       100,159       \$       287,651       \$       0       \$         \$       100,159       \$       71,913       \$       0       \$       0         \$       0       \$       0       \$       0       \$       0         \$       100,159       \$       71,913       \$       0       \$       0         \$       0       \$       0       \$       0       \$       0         \$</td><td>\$       200,317,755       Prior Year End of Year AADA       930.000         \$       215,395       Growth       0.000         \$       215,395       Growth       930.000         \$       2,928.00       Prior Year AADA Plus Growth       930.000         \$       724,078       At Risk       767.200         45.8       Prior Year December 1 Child Count       767.200         45.8       Prior Year December 1 Child Count       66.3         66.3       Low (Severe: Weight 2.35)       26         te       66.3       Moderate (Moderate: Weight 1.17)       81         Rate       66.3       High (Speech: Weight 0.24)       50         wth %       0.000       Prior Year Home &amp; Hospital       2.500         Limited English Proficiency       0       0       2.500         Limited English Proficiency       0       0       0         \$       100,159       \$       287,651       \$       0       \$         \$       0       \$       0       \$       \$       0       \$         \$       100,159       \$       71,913       \$       0       \$       0         \$       0       \$       0       &lt;</td><td><math display="block"> \begin{array}{c c c c c c c } &amp; 200,317,755 &amp; Prior Year End of Year AADA &amp; 930,000 \\ &amp; &amp; 2,928,00 &amp; Prior Year AADA Plus Growth &amp; 0,000 \\ &amp; &amp; 2,928,00 &amp; Prior Year AADA Plus Growth &amp; 930,000 \\ &amp; &amp; &amp; 2,928,00 &amp; Prior Year AADA Plus Growth &amp; 930,000 \\ &amp; &amp; &amp; 767,200 \\ &amp; &amp; &amp; 767,200 \\ &amp; &amp; &amp; &amp; 767,200 \\ &amp; &amp; &amp; &amp; &amp; 66.3 &amp; Moderate (Moderate: Weight 2.35) \\ &amp; &amp; &amp; &amp; &amp; 66.3 &amp; Moderate (Moderate: Weight 1.17) &amp; 81 \\ &amp; &amp; &amp; &amp; 66.3 &amp; Moderate (Moderate: Weight 0.24) \\ &amp; &amp; &amp; &amp; &amp; &amp; 66.3 &amp; Moderate (Moderate: Weight 0.24) \\ &amp; </math></td><td>\$ 200,317,755       Prior Year End of Year AADA       930,000       Guaranteed Base *       \$ At Risk         \$ 215,395       Growth       0.000       At Risk       At Risk         \$ 2,928.00       Prior Year AADA Plus Growth       930,000       Guaranteed Base *       \$ At Risk         \$ 724,078       At Risk       767,200       Exceptional Child       Transportation         45.8       Prior Year December 1 Child Count       Limited English Proficiency       Calculated Base Funding       \$         Rate       66.3       Moderate: (Weight 1.17)       81       Less 30 Cent Local Effort       Calculated Base Funding       \$         wth %       0.000       Prior Year Home &amp; Hospital       2.500       Less 30 Cent Local Effort       Calculated State Portion       \$         \$ 100,159       \$ 287,651       \$ 0       \$ 287,651       Base Prorated Adjustment       Adjusted State Portion       \$         \$ 0       \$ 0       \$ 0       \$ 0       \$ 0       \$ 0       \$ 100,159       \$ 71,913       \$ 0       \$ 71,913       \$ 100,159       \$ 71,913       \$ 0       \$ 100,159       \$ 0       \$ 0       \$ 100,159       \$ 0       \$ 0       \$ 0       \$ 100,159       \$ 0       \$ 0       \$ 0       \$ 100       \$ 100,159       \$ 100,159<!--</td--><td><math display="block"> \begin{array}{c c c c c c c c c c c c c c c c c c c </math></td><td>S       200,317,755       Prior Year End of Year AADA       930.000       SEEK CALCULATION:       Per Pupil         \$       215,395       Growth       0.000       930.000       At Risk       495         \$       2,928.00       Prior Year ADA Plus Growth       930.000       Home &amp; Hospital       10         \$       724,078       At Risk       767.200       Home &amp; Hospital       10         45.8       Prior Year December 1 Child Count       Transportation       4664       Imited English Proficiency       0         te       66.3       Moderate (Moderate: Weight 1.17)       81       Less 30 Cent Local Effort       646       Calculated Base Funding       \$       5,691       \$         with %       0.000       Prior Year Home &amp; Hospital       2.500       Less 30 Cent Local Effort       646       Calculated State Portion       \$       5,045       \$         \$       100,159       \$       287,651       0       \$       287,651       6688       \$         \$       0       \$       0       \$       0       \$       0       \$         \$       100,159       \$       287,651       \$       0       \$       0       \$         \$       0</td><td><math display="block"> \begin{array}{c c c c c c c c c c c c c c c c c c c </math></td><td>s       200,317,755       Prior Year End of Year ADA       930,000       Guaranteed Base *       \$ 4,000       \$ 3,720,000       Guaranteed Base *       A R Max       AR Max       AR Max       BEEK STATE CALCULATION:       Guaranteed Base *       A R Max       AR Max       BEEK STATE CALCULATION:       Guaranteed Base *       A R Max       AR Max       BEEK STATE CALCULATION:       Guaranteed Base *       A R Max       AR Max       Rest       Guaranteed Base *       A R Max       AR Max       Base Mode       A R Max       A M May Mode       <t< td=""><td>\$       200,317,755       Prior Year End of Year ADA       930,000       SEEK CALCULATION:       Per Pubil       Total       SEEK STATE CALCULATION:         \$       215,395       Growth       0.000       A Risk       495       460,320       At Risk       970,000         \$       2.928.00       Prior Year ADA Plus Growth       930,000       A Risk       495       460,320       At Risk       495       460,320       At Risk       10       9,750       Exceptional Child       Home &amp; Hospital       Hold Harmless       Prior Year Adjustment       Adjusternet       Adjusternet</td></t<></td></td></td<>	\$       215,395       Growth         \$       2,928.00       Prior Year AADA Plus Growth         \$       724,078       At Risk         \$       66.3       Low (Severe: Weight 2.35         te       66.3       Moderate (Moderate: Weight 0.2         Noth       0.000       Prior Year Home & Hospital         Limited English Proficiency       Limited English Proficiency         \$       100,159       \$       287,651       \$       0         \$       0       \$       0       \$       0       \$         \$       100,159       \$       71,913       \$       0       \$         \$       0       \$       0       \$       0       \$         \$       0       \$	\$       215,395       Growth         \$       215,395       Growth         \$       2,928.00       Prior Year AADA Plus Growth         \$       724,078       At Risk         45.8       Prior Year December 1 Child Count         66.3       Low (Severe: Weight 2.35)         te       66.3       Moderate (Moderate: Weight 1.3         Rate       66.3       High (Speech: Weight 0.24)         owth %       0.000       Prior Year Home & Hospital         Limited English Proficiency       Limited English Proficiency         \$       100,159       \$       287,651       \$       0       \$         \$       100,159       \$       287,651       \$       0       \$         \$       100,159       \$       71,913       \$       \$       \$         \$       0       \$       0       \$       \$       \$         \$       0       \$       0       \$       \$       \$         \$       0       \$       0       \$       \$       \$         Rate       66.3       High (Speech: Weight 0.24)       \$       \$       \$       \$       \$       \$       \$       \$       \$	\$       215,395       Growth         \$       215,395       Growth         \$       2,928.00       Prior Year AADA Plus Growth         \$       724,078       At Risk         \$       724,078       At Risk         45.8       Prior Year December 1 Child Count         66.3       Low (Severe: Weight 2.35)         te       66.3       Moderate (Moderate: Weight 1.17)         Rate       66.3       High (Speech: Weight 0.24)         owth %       0.000       Prior Year Home & Hospital         Limited English Proficiency       Limited English Proficiency         \$       100,159       \$       287,651         \$       0       \$       0       \$         \$       100,159       \$       287,651       \$       0       \$         \$       100,159       \$       71,913       \$       0       \$       0         \$       0       \$       0       \$       0       \$       0         \$       100,159       \$       71,913       \$       0       \$       0         \$       0       \$       0       \$       0       \$       0         \$	\$       200,317,755       Prior Year End of Year AADA       930.000         \$       215,395       Growth       0.000         \$       215,395       Growth       930.000         \$       2,928.00       Prior Year AADA Plus Growth       930.000         \$       724,078       At Risk       767.200         45.8       Prior Year December 1 Child Count       767.200         45.8       Prior Year December 1 Child Count       66.3         66.3       Low (Severe: Weight 2.35)       26         te       66.3       Moderate (Moderate: Weight 1.17)       81         Rate       66.3       High (Speech: Weight 0.24)       50         wth %       0.000       Prior Year Home & Hospital       2.500         Limited English Proficiency       0       0       2.500         Limited English Proficiency       0       0       0         \$       100,159       \$       287,651       \$       0       \$         \$       0       \$       0       \$       \$       0       \$         \$       100,159       \$       71,913       \$       0       \$       0         \$       0       \$       0       <	$ \begin{array}{c c c c c c c } & 200,317,755 & Prior Year End of Year AADA & 930,000 \\ & & 2,928,00 & Prior Year AADA Plus Growth & 0,000 \\ & & 2,928,00 & Prior Year AADA Plus Growth & 930,000 \\ & & & 2,928,00 & Prior Year AADA Plus Growth & 930,000 \\ & & & 767,200 \\ & & & 767,200 \\ & & & & 767,200 \\ & & & & & 66.3 & Moderate (Moderate: Weight 2.35) \\ & & & & & 66.3 & Moderate (Moderate: Weight 1.17) & 81 \\ & & & & 66.3 & Moderate (Moderate: Weight 0.24) \\ & & & & & & 66.3 & Moderate (Moderate: Weight 0.24) \\ & & & & & & & & & & & & & & & & & & $	\$ 200,317,755       Prior Year End of Year AADA       930,000       Guaranteed Base *       \$ At Risk         \$ 215,395       Growth       0.000       At Risk       At Risk         \$ 2,928.00       Prior Year AADA Plus Growth       930,000       Guaranteed Base *       \$ At Risk         \$ 724,078       At Risk       767,200       Exceptional Child       Transportation         45.8       Prior Year December 1 Child Count       Limited English Proficiency       Calculated Base Funding       \$         Rate       66.3       Moderate: (Weight 1.17)       81       Less 30 Cent Local Effort       Calculated Base Funding       \$         wth %       0.000       Prior Year Home & Hospital       2.500       Less 30 Cent Local Effort       Calculated State Portion       \$         \$ 100,159       \$ 287,651       \$ 0       \$ 287,651       Base Prorated Adjustment       Adjusted State Portion       \$         \$ 0       \$ 0       \$ 0       \$ 0       \$ 0       \$ 0       \$ 100,159       \$ 71,913       \$ 0       \$ 71,913       \$ 100,159       \$ 71,913       \$ 0       \$ 100,159       \$ 0       \$ 0       \$ 100,159       \$ 0       \$ 0       \$ 0       \$ 100,159       \$ 0       \$ 0       \$ 0       \$ 100       \$ 100,159       \$ 100,159 </td <td><math display="block"> \begin{array}{c c c c c c c c c c c c c c c c c c c </math></td> <td>S       200,317,755       Prior Year End of Year AADA       930.000       SEEK CALCULATION:       Per Pupil         \$       215,395       Growth       0.000       930.000       At Risk       495         \$       2,928.00       Prior Year ADA Plus Growth       930.000       Home &amp; Hospital       10         \$       724,078       At Risk       767.200       Home &amp; Hospital       10         45.8       Prior Year December 1 Child Count       Transportation       4664       Imited English Proficiency       0         te       66.3       Moderate (Moderate: Weight 1.17)       81       Less 30 Cent Local Effort       646       Calculated Base Funding       \$       5,691       \$         with %       0.000       Prior Year Home &amp; Hospital       2.500       Less 30 Cent Local Effort       646       Calculated State Portion       \$       5,045       \$         \$       100,159       \$       287,651       0       \$       287,651       6688       \$         \$       0       \$       0       \$       0       \$       0       \$         \$       100,159       \$       287,651       \$       0       \$       0       \$         \$       0</td> <td><math display="block"> \begin{array}{c c c c c c c c c c c c c c c c c c c </math></td> <td>s       200,317,755       Prior Year End of Year ADA       930,000       Guaranteed Base *       \$ 4,000       \$ 3,720,000       Guaranteed Base *       A R Max       AR Max       AR Max       BEEK STATE CALCULATION:       Guaranteed Base *       A R Max       AR Max       BEEK STATE CALCULATION:       Guaranteed Base *       A R Max       AR Max       BEEK STATE CALCULATION:       Guaranteed Base *       A R Max       AR Max       Rest       Guaranteed Base *       A R Max       AR Max       Base Mode       A R Max       A M May Mode       <t< td=""><td>\$       200,317,755       Prior Year End of Year ADA       930,000       SEEK CALCULATION:       Per Pubil       Total       SEEK STATE CALCULATION:         \$       215,395       Growth       0.000       A Risk       495       460,320       At Risk       970,000         \$       2.928.00       Prior Year ADA Plus Growth       930,000       A Risk       495       460,320       At Risk       495       460,320       At Risk       10       9,750       Exceptional Child       Home &amp; Hospital       Hold Harmless       Prior Year Adjustment       Adjusternet       Adjusternet</td></t<></td>	$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	S       200,317,755       Prior Year End of Year AADA       930.000       SEEK CALCULATION:       Per Pupil         \$       215,395       Growth       0.000       930.000       At Risk       495         \$       2,928.00       Prior Year ADA Plus Growth       930.000       Home & Hospital       10         \$       724,078       At Risk       767.200       Home & Hospital       10         45.8       Prior Year December 1 Child Count       Transportation       4664       Imited English Proficiency       0         te       66.3       Moderate (Moderate: Weight 1.17)       81       Less 30 Cent Local Effort       646       Calculated Base Funding       \$       5,691       \$         with %       0.000       Prior Year Home & Hospital       2.500       Less 30 Cent Local Effort       646       Calculated State Portion       \$       5,045       \$         \$       100,159       \$       287,651       0       \$       287,651       6688       \$         \$       0       \$       0       \$       0       \$       0       \$         \$       100,159       \$       287,651       \$       0       \$       0       \$         \$       0	$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	s       200,317,755       Prior Year End of Year ADA       930,000       Guaranteed Base *       \$ 4,000       \$ 3,720,000       Guaranteed Base *       A R Max       AR Max       AR Max       BEEK STATE CALCULATION:       Guaranteed Base *       A R Max       AR Max       BEEK STATE CALCULATION:       Guaranteed Base *       A R Max       AR Max       BEEK STATE CALCULATION:       Guaranteed Base *       A R Max       AR Max       Rest       Guaranteed Base *       A R Max       AR Max       Base Mode       A R Max       A M May Mode <t< td=""><td>\$       200,317,755       Prior Year End of Year ADA       930,000       SEEK CALCULATION:       Per Pubil       Total       SEEK STATE CALCULATION:         \$       215,395       Growth       0.000       A Risk       495       460,320       At Risk       970,000         \$       2.928.00       Prior Year ADA Plus Growth       930,000       A Risk       495       460,320       At Risk       495       460,320       At Risk       10       9,750       Exceptional Child       Home &amp; Hospital       Hold Harmless       Prior Year Adjustment       Adjusternet       Adjusternet</td></t<>	\$       200,317,755       Prior Year End of Year ADA       930,000       SEEK CALCULATION:       Per Pubil       Total       SEEK STATE CALCULATION:         \$       215,395       Growth       0.000       A Risk       495       460,320       At Risk       970,000         \$       2.928.00       Prior Year ADA Plus Growth       930,000       A Risk       495       460,320       At Risk       495       460,320       At Risk       10       9,750       Exceptional Child       Home & Hospital       Hold Harmless       Prior Year Adjustment       Adjusternet       Adjusternet

\* CAPITAL OUTLAY in the amount of \$93,000.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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### **SEEK Calculations**

District: 421 Mercer County - School Year: 2018 - 2019

Assessment

FSPK

Recallable

Category Five

BRAC

#### Date Generated: June 21, 2018 11:57:50 AM

Total

9,960,800

2,219,840

852,660

31,200

17,280

0

0

0

0

0

4,092,915

249,020

8,739,845

#### 2018 - 2019 Forecast SEEK STATE CALCULATION: SEEK INPUTS: SEEK CALCULATION: Per Pupil Total 9,960,800 1,364,305,103 Prior Year End of Year AADA Guaranteed Base \* \$ 4,000 \$ Guaranteed Base \* \$ \$ 2,490.200 547,870 342 852,660 At Risk Per Pupil Assessment Growth At Risk \$ 0.000 91-92 State Per Pupil Funding Prior Year AADA Plus Growth 13 2,594.00 Home & Hospital 31,200 Exceptional Child \$ 2,490,200 891 2,219,840 Home & Hospital Transportation (Unprorated) \$ 1,595,964 At Risk Exceptional Child 1,421.100 Maximum Tier I Rate 45.6 Prior Year December 1 Child Count Transportation 382 950,974 Limited English Proficiency 7 Levied Equivalent Rate 72.7 Low (Severe: Weight 2.35) 92 Limited English Proficiency 17,280 Hold Harmless 5,635 14,032,754 Base Year Levied Equivalent Rate 72.7 Moderate (Moderate: Weight 1.17) 268 Calculated Base Funding \$ \$ Prior Year Adjustment Current year Levied Equivalent Rate 72.7 High (Speech: Weight 0.24) 105 Less 30 Cent Local Effort 1,644 4,092,915 Adjustment (Early Grad) \*\* 9,939,839 Current Year Second Month Growth % 0.000 Prior Year Home & Hospital 8.000 Calculated State Portion 3,992 \$ January Growth \*\* \$ Limited English Proficiency 45 Base Prorated Adjustment 0 0 4% Adjusted Assessment \*\* Prior Year Adjustment 0 0 Negative Payment NICKELS CALCULATION: Adjusted State Portion \$ 3,992 \$ 9,939,839 Less 30 Cent Local Effort Prorated Local State Adjustment Adjusted State State Tier I 303 755,350 Less Capital Outlay 682,153 356,261 \$ 356,261 State Tier I Prorated Adjustment 0 0 Base Prorated Adjustment \$ \$ 0 \$ Original Growth \$ 682,153 \$ 356,261 \$ 0 356,261 Adjusted Tier I 303 755,350 SEEK State Amount \$ \$ \$ \$ Equalized Growth 682,153 Hold Harmless ٥ \$ 0 0 0 \$ 0 0 January Growth \*\* 0 \$ \$ \$ Equalized Facility Funding 0 \$ 0 \$ 0 \$ 0 4% Adjusted Assessment \*\* \$ 0 \$ 0 0 Adjustments (Early Grad) \*\* 0 \$ 0 \$ 0 \$ 0 4,295 \$ 0 0 0 \$ 0 Total State SEEK \* 10,695,189 \$ \$ \$ \$ Unallocated Amount 0 **Total State Funds** 10,695,189 249,020 Less Capital Outlay

\* CAPITAL OUTLAY in the amount of \$249,020.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



Net General Fund SEEK

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Statewide Equalization is \$834,000.00.

\$ 10,446,169

# **SEEK Calculations**

District: 425 Metcalfe County - School Year: 2018 - 2019

#### Date Generated: June 21, 2018 11:57:50 AM

### 2018 - 2019 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil	<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	446,150,4	90 Prior	Year End	l of Year AAD	A		1,367.800	Guaranteed Base *	\$	4,000	\$ 5,471,200	Guaranteed Base *	\$ 5,471,200
Per Pupil Assessment		\$	326,1	81 Grov	vth				0.000	At Risk		471	644,640	At Risk	644,640
91-92 State Per Pupil Funding		\$	3,004.	00 Prior	Year AAI	DA Plus Growt	:h		1,367.800	Home & Hospital		17	23,010	Exceptional Child	963,040
Transportation (Unprorated)		\$	941,7	61 At R	isk				, 1,074.400	Exceptional Child		704	963,040	Home & Hospital	23,010
Maximum Tier I Rate			45	6.6 Prior	Year Deo	cember 1 Chile	d Coun	ıt	,	Transportation		410	561,159	Limited English Proficiency	3,840
Levied Equivalent Rate			69	).1 Lo	ow (Seve	re: Weight 2.3	35)		31	Limited English Proficiency		3	3,840	Hold Harmless	0
Base Year Levied Equivalent Rat	e		69	0.1 M	loderate (	Moderate: We	eight 1	.17)	131	Calculated Base Funding	\$	5,605	\$ 7,666,889	Prior Year Adjustment	0
Current year Levied Equivalent F	Rate		69	).1 H	ligh (Spee	ch: Weight 0.	24)		61	Less 30 Cent Local Effort		979	1,338,451	Adjustment (Early Grad) **	0
Current Year Second Month Grow	wth 9	%	0.0	00 Prior	Year Hor	me & Hospital			5.900	Calculated State Portion	\$	4,627	\$ 6,328,438	January Growth **	0
				Limit	ted Englis	h Proficiency			10	Base Prorated Adjustment		0	0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0	0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	4,627	\$ 6,328,438	Less 30 Cent Local Effort	1,338,451
		Loca	<u>al</u>	State	2	<u>Adjustment</u>	<u>Adj</u>	usted State		State Tier I		537	735,012	Less Capital Outlay	136,780
FSPK	\$	223,07	<b>'</b> 5 \$	347,297	7 \$	0	\$	347,297	,	State Tier I Prorated Adjustment	t	0	0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	(	) \$	0	\$	0	)	Adjusted Tier I	\$	537	\$ 735,012	SEEK State Amount	\$ 5,630,499
Equalized Growth	\$		0							Hold Harmless		0	0		
Recallable	\$		0 \$	(	) \$	0	\$	0	)	January Growth **			0		
Equalized Facility Funding	\$		0 \$	(	) \$	0	\$	0	)	4% Adjusted Assessment **			0		
BRAC	\$		0 \$	(	) \$	0	\$	0	)	Adjustments (Early Grad) **		0	0		
Category Five	\$	223,07	<b>'</b> 5 \$	347,297	7 \$	0	\$	347,297	,	Total State SEEK *	\$	5,164	\$ 7,063,450		
										Unallocated Amount			0		
										Total State Funds			\$ 7,063,450		
										Less Capital Outlay			136,780		
										Net General Fund SEEK			\$ 6,926,670		

\* CAPITAL OUTLAY in the amount of \$136,780.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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# **SEEK Calculations**

#### Date Generated: June 21, 2018 11:57:50 AM

									2	018 - 2019 Forecast						
SEEK INPUTS:										SEEK CALCULATION:	Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:		<u>Total</u>
Assessment	S	\$	461,217,14	2 Prior Ye	ear End	of Year AADA	L .		985.000	Guaranteed Base *	\$ 4,000	\$	3,940,000	Guaranteed Base *	\$	3,940,000
Per Pupil Assessment		\$	468,24	1 Growth					0.000	At Risk	487		479,400	At Risk		479,400
91-92 State Per Pupil Funding		\$	2,860.0	0 Prior Ye	ear AAD	DA Plus Growt	ı		985.000	Home & Hospital	71		70,200	Exceptional Child		1,028,000
Transportation (Unprorated)		\$	467,14	4 At Risk					799.000	Exceptional Child	1,044		1,028,000	Home & Hospital		70,200
Maximum Tier I Rate			45.	9 Prior Ye	ear Dec	ember 1 Child	Count			Transportation	283		278,353	Limited English Proficiency		2,688
Levied Equivalent Rate			64.	5 Low	(Sever	e: Weight 2.3	5)		44	Limited English Proficiency	 3		2,688	Hold Harmless		0
Base Year Levied Equivalent R	ate		64.	5 Mod	erate (	Moderate: We	ight 1.1	L7)	128	Calculated Base Funding	\$ 5,887	\$	5,798,641	Prior Year Adjustment		0
Current year Levied Equivalent	Rate		64.	5 High	(Spee	ch: Weight 0.2	24)		16	Less 30 Cent Local Effort	 1,405		1,383,651	Adjustment (Early Grad) **		0
Current Year Second Month Gr	owth %	D	0.00	0 Prior Ye	ear Hon	ne & Hospital			18.000	Calculated State Portion	\$ 4,482	\$	4,414,990	January Growth **		0
				Limited	Englisł	h Proficiency			7	Base Prorated Adjustment	0		0	4% Adjusted Assessment **		0
										Prior Year Adjustment	 0	_	0	Negative Payment		0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$ 4,482	\$	4,414,990	Less 30 Cent Local Effort		1,383,651
		Loca	<u> </u>	<u>State</u>	<u>/</u>	<u>Adjustment</u>	<u>Adju</u>	sted State		State Tier I	400		393,877	Less Capital Outlay		98,500
FSPK	\$	230,60	9 \$	180,136	\$	0	\$	180,136		State Tier I Prorated Adjustment	 0		0	Base Prorated Adjustment	_	0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$ 400	\$	393,877	SEEK State Amount	\$	4,038,137
Equalized Growth	\$		0							Hold Harmless	0		0			
Recallable	\$		0 \$	0	\$	0	\$	0		January Growth **			0			
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **			0			
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **	 0		0			
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$ 4,882	\$	4,808,867			
										Unallocated Amount			0			
										Total State Funds		\$	4,808,867			
										Less Capital Outlay			98,500			
										Net General Fund SEEK		\$	4,710,367			

\* CAPITAL OUTLAY in the amount of \$98,500.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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### **SEEK Calculations**

District: 431 Monroe County - School Year: 2018 - 2019

#### Date Generated: June 21, 2018 11:57:51 AM

#### 2018 - 2019 Forecast SEEK CALCULATION: SEEK STATE CALCULATION: SEEK INPUTS: Per Pupil Total Total 6,584,000 6,584,000 Assessment 485,227,084 Prior Year End of Year AADA Guaranteed Base \* \$ 4,000 \$ Guaranteed Base \* \$ \$ 1,646.000 294,792 425 700,200 At Risk 700,200 Per Pupil Assessment \$ Growth At Risk 0.000 91-92 State Per Pupil Funding Prior Year AADA Plus Growth 47 1,309,680 2,961.00 Home & Hospital 78,000 Exceptional Child \$ 1,646.000 1,309,680 Home & Hospital 78,000 Transportation (Unprorated) \$ 1,342,738 At Risk Exceptional Child 796 1,167.000 Maximum Tier I Rate 46.0 Prior Year December 1 Child Count Transportation 486 800,086 Limited English Proficiency 19,200 Levied Equivalent Rate 81.1 Low (Severe: Weight 2.35) 33 Limited English Proficiency 12 19,200 Hold Harmless 0 5,766 Base Year Levied Equivalent Rate 81.1 Moderate (Moderate: Weight 1.17) 191 Calculated Base Funding \$ \$ 9,491,166 Prior Year Adjustment Current year Levied Equivalent Rate 81.1 High (Speech: Weight 0.24) 110 Less 30 Cent Local Effort 884 1,455,681 Adjustment (Early Grad) \*\* 8,035,485 Current Year Second Month Growth % 0.000 Prior Year Home & Hospital 20.000 Calculated State Portion 4,882 \$ January Growth \*\* 0 \$ Limited English Proficiency 50 Base Prorated Adjustment 0 0 4% Adjusted Assessment \*\* 0 Prior Year Adjustment 0 0 Negative Payment 0 **NICKELS CALCULATION:** Adjusted State Portion \$ 4,882 \$ 8,035,485 Less 30 Cent Local Effort 1,455,681 Prorated Local State Adjustment Adjusted State State Tier I 591 973,079 Less Capital Outlay 164,600 242,614 443,768 \$ 443,768 State Tier I Prorated Adjustment 0 0 Base Prorated Adjustment 0 \$ \$ 0 \$ Original Growth 0 \$ 0 \$ 0 \$ 0 Adjusted Tier I 591 973,079 SEEK State Amount 7,070,799 \$ \$ \$ \$ Equalized Growth 0 Hold Harmless 0 0 \$ Recallable 0 0 \$ 0 0 January Growth \*\* 0 \$ \$ \$ 443,768 Equalized Facility Funding \$ 242,614 \$ 443,768 \$ 0 \$ 4% Adjusted Assessment \*\* 0 \$ \$ \$ 0 Adjustments (Early Grad) \*\* 0 0 0 0 \$ 0 5,473 \$ 0 0 ¢ 0 \$ 0 Total State SEEK \* 9,008,564 Category Five \$ \$ \$ Unallocated Amount 0 **Total State Funds** 9,008,564 Less Capital Outlay 164,600 Net General Fund SEEK 8,843,964 \$

\* CAPITAL OUTLAY in the amount of \$164,600.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601

FSPK

BRAC



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# **SEEK Calculations**

District: 435 Montgomery County - School Year: 2018 - 2019

#### Date Generated: June 21, 2018 11:57:51 AM

									20	018 - 2019 Forecast					
SEEK INPUTS:										SEEK CALCULATION:	Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$ 1	L,570,000,00	0 Prior Y	ear End	d of Year AADA	L .		4,095.000	Guaranteed Base *	\$ 4,000	\$	16,380,000	Guaranteed Base *	\$ 16,380,000
Per Pupil Assessment		\$	383,39	4 Growth	ı				, 0.000	At Risk	410		1,680,000	At Risk	1,680,000
91-92 State Per Pupil Funding		\$	2,953.0	0 Prior Y	ear AAI	DA Plus Growth	ı		4,095.000	Home & Hospital	13		54,600	Exceptional Child	3,014,280
Transportation (Unprorated)		\$	2,710,21	3 At Risk	C C				2,800.000	Exceptional Child	736		3,014,280	Home & Hospital	54,600
Maximum Tier I Rate			45.	5 Prior Y	ear Deo	cember 1 Child	Count		,	Transportation	394		1,614,912	Limited English Proficiency	38,400
Levied Equivalent Rate			62.	0 Low	/ (Seve	re: Weight 2.3	5)		105	Limited English Proficiency	 9	_	38,400	Hold Harmless	0
Base Year Levied Equivalent F	Rate		62.	0 Moc	derate (	(Moderate: We	ight 1.	17)	394	Calculated Base Funding	\$ 5,563	\$	22,782,192	Prior Year Adjustment	0
Current year Levied Equivalen	t Rate		62.	0 Higl	h (Spee	ech: Weight 0.2	24)		191	Less 30 Cent Local Effort	 1,150		4,710,000	Adjustment (Early Grad) **	0
Current Year Second Month G	rowth 9	6	0.00	0 Prior Y	ear Ho	me & Hospital			14.000	Calculated State Portion	\$ 4,413	\$	18,072,192	January Growth **	0
				Limited	d Englis	sh Proficiency			100	Base Prorated Adjustment	0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment	 0	_	0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$ 4,413	\$	18,072,192	Less 30 Cent Local Effort	4,710,000
		Loca	<u>al</u>	<u>State</u>		<u>Adjustment</u>	<u>Adju</u>	sted State		State Tier I	473		1,935,132	Less Capital Outlay	409,500
FSPK	\$	785,00	00 \$	922,615	\$	0	\$	922,615		State Tier I Prorated Adjustment	 0	_	0	Base Prorated Adjustment	 0
Original Growth	\$	785,00	00 \$	922,615	\$	0	\$	922,615		Adjusted Tier I	\$ 473	\$	1,935,132	SEEK State Amount	\$ 16,047,780
Equalized Growth	\$	785,00	00							Hold Harmless	0		0		
Recallable	\$		0 \$	0	\$	0	\$	0		January Growth **			0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **			0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **	 0	_	0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$ 4,886	\$	20,007,324		
										Unallocated Amount			0		
										Total State Funds		\$	20,007,324		
										Less Capital Outlay			409,500		
										Net General Fund SEEK		\$	19,597,824		

\* CAPITAL OUTLAY in the amount of \$409,500.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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### **SEEK Calculations**

District: 441 Morgan County - School Year: 2018 - 2019

SEEK INPUTS:

Assessment

FSPK

Original Growth

Recallable

Category Five

BRAC

Equalized Growth

#### Date Generated: June 21, 2018 11:57:51 AM

0

0

0

0

0

#### 2018 - 2019 Forecast SEEK STATE CALCULATION: SEEK CALCULATION: Per Pupil Total Total 7,048,000 7,048,000 422,060,102 Prior Year End of Year AADA Guaranteed Base \* \$ 4,000 \$ Guaranteed Base \* \$ \$ 1,762.000 239,535 468 825,000 At Risk 825,000 Per Pupil Assessment \$ Growth At Risk 0.000 29,250 91-92 State Per Pupil Funding Prior Year AADA Plus Growth 17 1,587,520 \$ 3.174.00 Home & Hospital Exceptional Child 1,762.000 901 1,587,520 Home & Hospital 29,250 Transportation (Unprorated) \$ 1,465,084 At Risk Exceptional Child 1,375.000 Maximum Tier I Rate 46.2 Prior Year December 1 Child Count Transportation 495 872,988 Limited English Proficiency 1,920 Levied Equivalent Rate 71.6 Low (Severe: Weight 2.35) 64 Limited English Proficiency 1 1,920 Hold Harmless 5,882 10,364,678 Base Year Levied Equivalent Rate 71.6 Moderate (Moderate: Weight 1.17) 192 Calculated Base Funding \$ \$ Prior Year Adjustment Current year Levied Equivalent Rate 71.6 High (Speech: Weight 0.24) 91 Less 30 Cent Local Effort 719 1,266,180 Adjustment (Early Grad) \*\* 9,098,498 Current Year Second Month Growth % 0.000 Prior Year Home & Hospital 7.500 Calculated State Portion 5,164 \$ January Growth \*\* \$ Limited English Proficiency 5 Base Prorated Adjustment 0 0 4% Adjusted Assessment \*\* Prior Year Adjustment 0 0 Negative Payment NICKELS CALCULATION: Adjusted State Portion \$ 5,164 \$ 9,098,498 Less 30 Cent Local Effort 1,266,180 Prorated Local State Adjustment Adjusted State State Tier I 665 1,171,479 Less Capital Outlay 176,200 211,030 523,724 \$ 523,724 State Tier I Prorated Adjustment 0 Base Prorated Adjustment \$ \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 Adjusted Tier I 665 1,171,479 SEEK State Amount 8,049,310 \$ \$ \$ 0 Hold Harmless ٥ \$ 0 211,030 523,724 0 523,724 January Growth \*\* 0 \$ \$ \$ \$ Equalized Facility Funding 0 \$ 0 \$ 0 \$ 0 4% Adjusted Assessment \*\* \$ 0 \$ 0 \$ 0 Adjustments (Early Grad) \*\* 0 \$ 0 0 \$ 0 5,829 \$ 0 0 0 Total State SEEK \* 10,269,977 \$ \$ 0 \$ \$ \$ Unallocated Amount 0 **Total State Funds** 10,269,977 Less Capital Outlay 176,200 Net General Fund SEEK \$ 10,093,777

\* CAPITAL OUTLAY in the amount of \$176,200.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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# **SEEK Calculations**

District: 445 Muhlenberg County - School Year: 2018 - 2019

#### Date Generated: June 21, 2018 11:57:51 AM

										20	018 - 2019 Forecast					
SEEK INPUTS:											SEEK CALCULATION:	Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	1,744,02	7,360	Prior Ye	ar End	l of Year AADA			4,213.100	Guaranteed Base *	\$ 4,000	\$	16,852,400	Guaranteed Base *	\$ 16,852,400
Per Pupil Assessment		\$	413	3,953	Growth					, 0.000	At Risk	389		1,640,700	At Risk	1,640,700
91-92 State Per Pupil Fundir	ng	\$	2,5	75.00	Prior Ye	ar AAD	DA Plus Growth	ı		4,213.100	Home & Hospital	12		49,140	Exceptional Child	2,621,600
Transportation (Unprorated)	)	\$	2,779	9,741	At Risk					2,734.500	Exceptional Child	622		2,621,600	Home & Hospital	49,140
Maximum Tier I Rate				45.2	Prior Ye	ar Dec	ember 1 Child	Count		,	Transportation	393		1,656,341	Limited English Proficiency	7,680
Levied Equivalent Rate				52.9	Low	(Sever	e: Weight 2.3	5)		113	Limited English Proficiency	 2		7,680	Hold Harmless	0
Base Year Levied Equivalent	Rate			52.9	Mode	erate (	Moderate: We	ight 1.1	l7)	285	Calculated Base Funding	\$ 5,418	\$	22,827,861	Prior Year Adjustment	0
Current year Levied Equivale	ent Rate			52.9	High	(Spee	ch: Weight 0.2	24)		235	Less 30 Cent Local Effort	 1,242	_	5,232,082	Adjustment (Early Grad) **	0
Current Year Second Month	Growth <sup>o</sup>	%	(	0.000	Prior Ye	ar Hor	ne & Hospital			12.600	Calculated State Portion	\$ 4,176	\$	17,595,779	January Growth **	0
					Limited	Englis	h Proficiency			20	Base Prorated Adjustment	0		0	4% Adjusted Assessment **	0
											Prior Year Adjustment	 0	_	0	Negative Payment	0
NICKELS CALCULATION:							Prorated				Adjusted State Portion	\$ 4,176	\$	17,595,779	Less 30 Cent Local Effort	5,232,082
		Loc	<u>al</u>		<u>State</u>		<u>Adjustment</u>	<u>Adju</u>	sted State		State Tier I	429		1,809,468	Less Capital Outlay	421,310
FSPK	\$	872,0	14 \$	8	84,849	\$	0	\$	884,849		State Tier I Prorated Adjustment	 0	_	0	Base Prorated Adjustment	 0
Original Growth	\$		0 \$		0	\$	0	\$	0		Adjusted Tier I	\$ 429	\$	1,809,468	SEEK State Amount	\$ 15,518,128
Equalized Growth	\$		0								Hold Harmless	0		0		
Recallable	\$		0 \$		0	\$	0	\$	0		January Growth **			0		
Equalized Facility Funding	\$		0 \$		0	\$	0	\$	0		4% Adjusted Assessment **			0		
BRAC	\$		0 \$		0	\$	0	\$	0		Adjustments (Early Grad) **	 0	_	0		
Category Five	\$		0 \$		0	\$	0	\$	0		Total State SEEK *	\$ 4,606	\$	19,405,247		
											Unallocated Amount			0		
											Total State Funds		\$	19,405,247		
											Less Capital Outlay		_	421,310		
											Net General Fund SEEK		\$	18,983,937		

\* CAPITAL OUTLAY in the amount of \$421,310.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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# **SEEK Calculations**

2018 - 2019 Forecast

### District: 446 Murray Independent - School Year: 2018 - 2019

#### Date Generated: June 21, 2018 11:57:51 AM

									2	018 - 2019 Forecast					
SEEK INPUTS:										SEEK CALCULATION:	Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment	9	\$	568,571,	,441 Pr	rior Year	End of Year AAD	Ą		1,504.443	Guaranteed Base *	\$ 4,000	\$	6,017,772	Guaranteed Base *	\$ 6,017,772
Per Pupil Assessment		\$	377,	,928 Gr	rowth				0.000	At Risk	257		386,935	At Risk	386,935
91-92 State Per Pupil Funding		\$	2,362	2.00 Pr	rior Year	AADA Plus Grow	h		1,504.443	Home & Hospital	22		32,768	Exceptional Child	860,560
Transportation (Unprorated)		\$	410,	,544 At	t Risk				644.892	Exceptional Child	572		860,560	Home & Hospital	32,768
Maximum Tier I Rate			4	44.2 Pr	rior Year	December 1 Chil	d Count			Transportation	163		244,627	Limited English Proficiency	14,976
Levied Equivalent Rate			-	76.0	Low (Se	evere: Weight 2.3	85)		37	Limited English Proficiency	10		14,976	Hold Harmless	0
Base Year Levied Equivalent R	Rate		-	76.0	Modera	ate (Moderate: W	eight 1.	17)	95	Calculated Base Funding	\$ 5,024	\$	7,557,638	Prior Year Adjustment	0
Current year Levied Equivalen	it Rate		-	76.0	High (S	Speech: Weight 0	24)		71	Less 30 Cent Local Effort	 1,134		1,705,714	Adjustment (Early Grad) **	0
Current Year Second Month G	irowth %	)	0.	.000 Pr	rior Year	Home & Hospital			8.402	Calculated State Portion	\$ 3,890	\$	5,851,924	January Growth **	0
				Lir	mited En	nglish Proficiency			39	Base Prorated Adjustment	0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment	0		0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$ 3,890	\$	5,851,924	Less 30 Cent Local Effort	1,705,714
		Loca	<u>al</u>	<u>Sta</u>	<u>ate</u>	<u>Adjustment</u>	<u>Adju</u>	sted State		State Tier I	421		633,542	Less Capital Outlay	150,444
FSPK	\$	284,28	86 \$	343,0	067	\$ 0	\$	343,067		State Tier I Prorated Adjustment	 0		0	Base Prorated Adjustment	 0
Original Growth	\$	284,28	86 \$	343,0	067	\$ 0	\$	343,067		Adjusted Tier I	\$ 421	\$	633,542	SEEK State Amount	\$ 5,456,853
Equalized Growth	\$	284,28	86							Hold Harmless	0		0		
Recallable	\$		0 \$		0	\$ 0	\$	0		January Growth **			0		
Equalized Facility Funding	\$		0 \$		0	\$ 0	\$	0		4% Adjusted Assessment **			0		
BRAC	\$		0 \$		0	\$ 0	\$	0		Adjustments (Early Grad) **	 0		0		
Category Five	\$		0 \$		0	\$ 0	\$	0		Total State SEEK *	\$ 4,311	\$	6,485,466		
										Unallocated Amount			0		
										Total State Funds		\$	6,485,466		
										Less Capital Outlay		_	150,444		
										Net General Fund SEEK		\$	6,335,022		

\* CAPITAL OUTLAY in the amount of \$150,444.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

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# **SEEK Calculations**

District: 451 Nelson County - School Year: 2018 - 2019

#### Date Generated: June 21, 2018 11:57:51 AM

										2	018 - 2019 Forecast						
SEEK INPUTS:											SEEK CALCULATION:	Per Pupil		Total	SEEK STATE CALCULATION:		Total
Assessment		\$	2,6	595,000,000	Prior Ye	ear End	of Year AADA			4,000.000	Guaranteed Base *	\$ 4,000	\$	16,000,000	Guaranteed Base *	\$	16,000,000
Per Pupil Assessment			\$	673,750	Growth					0.000	At Risk	334		1,335,000	At Risk		1,335,000
91-92 State Per Pupil Fundin	ng		\$	2,516.00	Prior Ye	ear AAD	A Plus Growth	l		4,000.000	Home & Hospital	9		36,660	Exceptional Child		2,408,080
Transportation (Unprorated)	)		\$	2,530,776	At Risk					2,225.000	Exceptional Child	602		2,408,080	Home & Hospital		36,660
Maximum Tier I Rate				45.0	Prior Ye	ear Dec	ember 1 Child	Count		,	Transportation	377		1,507,993	Limited English Proficiency		7,680
Levied Equivalent Rate				79.2	Low	(Sever	e: Weight 2.3	5)		76	Limited English Proficiency	2		7,680	Hold Harmless		(
Base Year Levied Equivalent	Rate			79.2	Mod	erate (	Moderate: Wei	ght 1.:	17)	318	Calculated Base Funding	\$ 5,324	\$	21,295,413	Prior Year Adjustment		(
Current year Levied Equivale	ent Rate	9		79.2	High	n (Spee	ch: Weight 0.2	4)		214	Less 30 Cent Local Effort	 2,021	_	8,085,000	Adjustment (Early Grad) **		(
Current Year Second Month	Growth	%		0.000	Prior Ye	ear Hon	ne & Hospital			9.400	Calculated State Portion	\$ 3,303	\$	13,210,413	January Growth **		(
					Limited	Englisł	n Proficiency			20	Base Prorated Adjustment	0		0	4% Adjusted Assessment **		(
											Prior Year Adjustment	 0		0	Negative Payment		(
NICKELS CALCULATION:							Prorated				Adjusted State Portion	\$ 3,303	\$	13,210,413	Less 30 Cent Local Effort		8,085,000
			Local		<u>State</u>	<u>/</u>	<u>Adjustment</u>	<u>Adju</u>	sted State	-	State Tier I	161		643,254	Less Capital Outlay		400,000
FSPK	\$	1,34	7,500	\$	320,500	\$	0	\$	320,500	)	State Tier I Prorated Adjustment	 0		0	Base Prorated Adjustment	_	(
Original Growth	\$	1,34	7,500	\$	320,500	\$	0	\$	320,500	)	Adjusted Tier I	\$ 161	\$	643,254	SEEK State Amount	\$	11,302,420
Equalized Growth	\$	1,34	7,500								Hold Harmless	0		0			
Recallable	\$		0	\$	0	\$	0	\$	C	)	January Growth **			0			
Equalized Facility Funding	\$		0	\$	0	\$	0	\$	C	)	4% Adjusted Assessment **			0			
BRAC	\$		0	\$	0	\$	0	\$	C	)	Adjustments (Early Grad) **	 0		0			
Category Five	\$		0	\$	0	\$	0	\$	C	)	Total State SEEK *	\$ 3,463	\$	13,853,667			
											Unallocated Amount			0			
											Total State Funds		\$	13,853,667			
											Less Capital Outlay			400,000			
											Net General Fund SEEK		\$	13,453,667			

\* CAPITAL OUTLAY in the amount of \$400,000.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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# **SEEK Calculations**

### District: 452 Newport Independent - School Year: 2018 - 2019

#### Date Generated: June 21, 2018 11:57:51 AM

									20	018 - 2019 Forecast				
SEEK INPUTS:										SEEK CALCULATION:	Per Pupil	<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment	9	5	839,833,255	Prior Y	ear Enc	l of Year AADA	۸		1,403.924	Guaranteed Base *	\$ 4,000	\$ 5,615,696	Guaranteed Base *	\$ 5,615,696
Per Pupil Assessment		\$	598,204	Growth	ı				0.000	At Risk	593	832,702	At Risk	832,702
91-92 State Per Pupil Funding		\$	2,939.00	Prior Y	ear AA[	DA Plus Growt	า		1,403.924	Home & Hospital	10	13,911	Exceptional Child	956,200
Transportation (Unprorated)		\$	192,825	6 At Risk	[				1,387.837	Exceptional Child	681	956,200	Home & Hospital	13,911
Maximum Tier I Rate			44.8	B Prior Y	ear Deo	cember 1 Child	Count			Transportation	82	114,897	Limited English Proficiency	42,240
Levied Equivalent Rate			100.5	5 Low	ı (Sevei	re: Weight 2.3	5)		46	Limited English Proficiency	 30	 42,240	Hold Harmless	0
Base Year Levied Equivalent R	late		100.5	6 Moc	derate (	Moderate: We	ight 1.1	7)	99	Calculated Base Funding	\$ 5,396	\$ 7,575,646	Prior Year Adjustment	0
Current year Levied Equivalen	t Rate		100.5	i Higl	h (Spee	ch: Weight 0.2	24)		63	Less 30 Cent Local Effort	 1,795	 2,519,500	Adjustment (Early Grad) **	0
Current Year Second Month G	rowth %	)	0.000	Prior Y	ear Hor	me & Hospital			3.567	Calculated State Portion	\$ 3,601	\$ 5,056,146	January Growth **	0
				Limited	d Englis	h Proficiency			110	Base Prorated Adjustment	0	0	4% Adjusted Assessment **	0
										Prior Year Adjustment	 0	 0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$ 3,601	\$ 5,056,146	Less 30 Cent Local Effort	2,519,500
		Loca	<u>al</u>	<u>State</u>		<u>Adjustment</u>	<u>Adjus</u>	sted State		State Tier I	231	324,583	Less Capital Outlay	140,392
FSPK	\$	419,91	17 \$	165,520	\$	0	\$	165,520		State Tier I Prorated Adjustment	 0	 0	Base Prorated Adjustment	 0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$ 231	\$ 324,583	SEEK State Amount	\$ 4,800,857
Equalized Growth	\$		0							Hold Harmless	0	0		
Recallable	\$	419,91	17 \$	41,380	\$	0	\$	41,380		January Growth **		0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **		0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **	 0	 0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$ 3,833	\$ 5,380,729		
										Unallocated Amount		0		
										Total State Funds		\$ 5,380,729		
										Less Capital Outlay		 140,392		
										Net General Fund SEEK		\$ 5,240,337		

\* CAPITAL OUTLAY in the amount of \$140,392.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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# **SEEK Calculations**

District: 455 Nicholas County - School Year: 2018 - 2019

#### Date Generated: June 21, 2018 11:57:51 AM

SEEK INPUTS:     Per Pupil     Total     SEEK STATE CALCULATION:		<u>Total</u>
Assessment \$ 322,404,009 Prior Year End of Year AADA 960.000 Guaranteed Base * \$ 4,000 \$ 3,840,000 Guaranteed Base *	\$ 3	3,840,000
Per Pupil Assessment         \$ 335,838         Growth         0.000         At Risk         433         415,800         At Risk		415,800
91-92 State Per Pupil Funding \$ 2,798.00 Prior Year AADA Plus Growth 960.000 Home & Hospital 6 5,850 Exceptional Child		563,600
Transportation (Unprorated)\$613,184At Risk693.000Exceptional Child587563,600Home & Hospital		5,850
Maximum Tier I Rate45.2Prior Year December 1 Child CountTransportation381365,373Limited English Proficiency		0
Levied Equivalent Rate51.0Low (Severe: Weight 2.35)26Limited English Proficiency00Hold Harmless		0
Base Year Levied Equivalent Rate51.0Moderate (Moderate: Weight 1.17)60Calculated Base Funding5,407\$ 5,190,623Prior Year Adjustment		0
Current year Levied Equivalent Rate51.0High (Speech: Weight 0.24)40Less 30 Cent Local Effort1,008967,212Adjustment (Early Grad) **		0
Current Year Second Month Growth %       0.000       Prior Year Home & Hospital       1.500       Calculated State Portion       \$ 4,399       \$ 4,223,411       January Growth **		0
Limited English Proficiency0Base Prorated Adjustment004% Adjusted Assessment **		0
Prior Year Adjustment     0     0     Negative Payment		0
NICKELS CALCULATION:       Prorated       Adjusted State Portion       \$ 4,399       \$ 4,223,411       Less 30 Cent Local Effort		967,212
Local State Adjustment Adjusted State State State State State State Tier I 508 487,270 Less Capital Outlay		96,000
FSPK       \$ 161,202       \$ 239,118       \$ 0       \$ 239,118       State Tier I Prorated Adjustment       0       0       Base Prorated Adjustment		0
Original Growth         \$         0         \$         0         \$         0         \$         Adjusted Tier I         \$         508         \$         487,270         SEEK State Amount	\$ <b>3</b> ,	,762,038
Equalized Growth     \$     0     0		
Recallable         \$ 161,202         \$ 239,118         0         \$ 239,118         January Growth **         0		
Equalized Facility Funding         \$         0         \$         0         \$         0         \$         4% Adjusted Assessment **         0         0		
BRAC         \$         0         \$         0         \$         Adjustments (Early Grad) **         0         0		
Category Five         \$         0         \$         0         \$         Total State SEEK *         \$         4,907         \$         4,710,681		
Unallocated Amount 0		
Total State Funds \$ 4,710,681		
Less Capital Outlay 96,000		
Net General Fund SEEK \$ 4,614,681		

\* CAPITAL OUTLAY in the amount of \$96,000.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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# **SEEK Calculations**

District: 461 Ohio County - School Year: 2018 - 2019

#### Date Generated: June 21, 2018 11:57:51 AM

# 2018 - 2019 Forecast

SEEK INPUTS:											SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	1,150,	000,000	Prior Ye	ar End	of Year AAD	Ą		3,710.000	Guaranteed Base *	\$	4,000	\$	14,840,000	Guaranteed Base *	\$ 14,840,000
Per Pupil Assessment		\$		309,973	Growth					0.000	At Risk		440		1,632,000	At Risk	1,632,000
91-92 State Per Pupil Fundir	ng	\$	2	,650.00	Prior Ye	ar AAD	A Plus Growt	h		3,710.000	Home & Hospital		20		74,100	Exceptional Child	2,579,880
Transportation (Unprorated)	)	\$	2,3	374,074	At Risk					2,720.000	Exceptional Child		695		2,579,880	Home & Hospital	74,100
Maximum Tier I Rate				45.5	Prior Ye	ar Dece	ember 1 Child	d Coun	t		Transportation		381		1,414,620	Limited English Proficiency	63,360
Levied Equivalent Rate				64.5	Low	(Severe	e: Weight 2.3	35)		102	Limited English Proficiency		17		63,360	Hold Harmless	0
Base Year Levied Equivalent	Rate			64.5	Mode	erate (N	Aoderate: We	eight 1	.17)	323	Calculated Base Funding	\$	5,554	\$	20,603,960	Prior Year Adjustment	0
Current year Levied Equivale	ent Rate			64.5	High	(Speed	ch: Weight 0.	24)		114	Less 30 Cent Local Effort		930		3,450,000	Adjustment (Early Grad) **	0
Current Year Second Month	Growth	%		0.000	Prior Ye	ar Hom	ne & Hospital			19.000	Calculated State Portion	\$	4,624	\$	17,153,960	January Growth **	0
					Limited	English	Proficiency			165	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
											Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:							Prorated				Adjusted State Portion	\$	4,624	\$	17,153,960	Less 30 Cent Local Effort	3,450,000
		<u>Lo</u>	<u>cal</u>		<u>State</u>	<u> </u>	djustment	<u>Adj</u>	usted State	<u>.</u>	State Tier I		548		2,032,340	Less Capital Outlay	371,000
FSPK	\$	575,	000	\$ 9	972,070	\$	0	\$	972,070	1	State Tier I Prorated Adjustment	t	0		0	Base Prorated Adjustment	0
Original Growth	\$		0	\$	0	\$	0	\$	0	1	Adjusted Tier I	\$	548	\$	2,032,340	SEEK State Amount	\$ 15,368,340
Equalized Growth	\$		0								Hold Harmless		0		0		
Recallable	\$		0	\$	0	\$	0	\$	0	1	January Growth **				0		
Equalized Facility Funding	\$		0	\$	0	\$	0	\$	0	1	4% Adjusted Assessment **				0		
BRAC	\$		0	\$	0	\$	0	\$	0	1	Adjustments (Early Grad) **		0		0		
Category Five	\$		0	\$	0	\$	0	\$	0	1	Total State SEEK *	\$	5,172	\$	19,186,300		
											Unallocated Amount			_	0		
											Total State Funds			\$	19,186,300		
											Less Capital Outlay			_	371,000		
											Net General Fund SEEK			\$	18,815,300		

\* CAPITAL OUTLAY in the amount of \$371,000.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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# **SEEK Calculations**

District: 465 Oldham County - School Year: 2018 - 2019

#### Date Generated: June 21, 2018 11:57:51 AM

# 2018 - 2019 Forecast

SEEK INPUTS:											SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	Total
Assessment		\$	6,65	5,900,000	Prior Ye	ear Enc	l of Year AADA	4		11,501.300	Guaranteed Base *	\$	4,000	\$	46,005,200	Guaranteed Base *	\$ 46,005,200
Per Pupil Assessment		4	5	578,708	Growth	ı				0.000	At Risk		130		1,494,360	At Risk	1,494,360
91-92 State Per Pupil Funding	g	4	5	2,308.00	Prior Ye	ear AA[	DA Plus Growt	h		11,501.300	Home & Hospital		3		32,760	Exceptional Child	6,926,800
Transportation (Unprorated)		4	5 7	7,203,722	At Risk					2,490.600	Exceptional Child		602		6,926,800	Home & Hospital	32,760
Maximum Tier I Rate				44.7	Prior Ye	ear Deo	ember 1 Child	l Cour	nt	,	Transportation		373		4,292,423	Limited English Proficiency	115,200
Levied Equivalent Rate				80.9	Low	(Sever	re: Weight 2.3	5)		358	Limited English Proficiency		10		115,200	Hold Harmless	0
Base Year Levied Equivalent	Rate			80.9	Mod	lerate (	Moderate: We	ight 1	1.17)	688	Calculated Base Funding	\$	5,118	\$	58,866,743	Prior Year Adjustment	0
Current year Levied Equivale	nt Rate	2		80.9	High	n (Spee	ch: Weight 0.2	24)		356	Less 30 Cent Local Effort		1,736		19,967,700	Adjustment (Early Grad) **	0
Current Year Second Month	Growth	%		0.000	Prior Ye	ear Hor	me & Hospital			8.400	Calculated State Portion	\$	3,382	\$	38,899,043	January Growth **	0
					Limited	l Englis	h Proficiency			300	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
											Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:							Prorated				Adjusted State Portion	\$	3,382	\$	38,899,043	Less 30 Cent Local Effort	19,967,700
		<u>Lc</u>	<u>ocal</u>		<u>State</u>		<u>Adjustment</u>	Adj	justed State	<u>-</u>	State Tier I		247		2,836,584	Less Capital Outlay	1,150,130
FSPK	\$	3,327	,950	\$ 1,	468,092	\$	0	\$	1,468,092	2	State Tier I Prorated Adjustmen	nt	0		0	Base Prorated Adjustment	0
Original Growth	\$	3,327	,950	\$ 1,	468,092	\$	0	\$	1,468,092	2	Adjusted Tier I	\$	247	\$	2,836,584	SEEK State Amount	\$ 33,456,490
Equalized Growth	\$	3,327	,950								Hold Harmless		0		0		
Recallable	\$	3,327	,950	\$ 1,	468,092	\$	0	\$	1,468,092	2	January Growth **				0		
Equalized Facility Funding	\$		0	\$	0	\$	0	\$	(	D	4% Adjusted Assessment **				0		
BRAC	\$		0	\$	0	\$	0	\$	(	D	Adjustments (Early Grad) **		0		0		
Category Five	\$		0	\$	0	\$	0	\$	(	C	Total State SEEK *	\$	3,629	\$	41,735,627		
											Unallocated Amount				0		
											Total State Funds			\$	41,735,627		
											Less Capital Outlay				1,150,130		
											Net General Fund SEEK			¢ —	40,585,497		

\* CAPITAL OUTLAY in the amount of \$1,150,130.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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# **SEEK Calculations**

District: 471 Owen County - School Year: 2018 - 2019

\$

\$

\$

\$

SEEK INPUTS:

Per Pupil Assessment

Maximum Tier I Rate

Levied Equivalent Rate

91-92 State Per Pupil Funding

Base Year Levied Equivalent Rate

Current year Levied Equivalent Rate

Current Year Second Month Growth %

Transportation (Unprorated)

NICKELS CALCULATION:

Assessment

#### Date Generated: June 21, 2018 11:57:51 AM

<u>Total</u>

#### 2018 - 2019 Forecast SEEK CALCULATION: SEEK STATE CALCULATION: Per Pupil Total 721,049,803 Prior Year End of Year AADA Gι 1,673.200 430,941 Growth At 0.000 Prior Year AADA Plus Growth 2,875.00 Ho 1,673.200 1,286,293 At Risk Ex 1,075.500 Tr 45.5 Prior Year December 1 Child Count 31 Lir 70.6 Low (Severe: Weight 2.35) 153 70.6 Moderate (Moderate: Weight 1.17) Ca 70.6 High (Speech: Weight 0.24) 67 Le 0.000 Prior Year Home & Hospital 10.000 Ca Limited English Proficiency 22 Ba Pri Drorated Ad

			Prorated		
	Local	<u>State</u>	Adjustment	<u>Adju</u>	sted State
FSPK	\$ 360,525	\$ 337,199	\$ 0	\$	337,199
Original Growth	\$ 0	\$ 0	\$ 0	\$	0
Equalized Growth	\$ 0				
Recallable	\$ 360,525	\$ 337,199	\$ 0	\$	337,199
Equalized Facility Funding	\$ 360,525	\$ 337,199	\$ 0	\$	337,199
BRAC	\$ 0	\$ 0	\$ 0	\$	0
Category Five	\$ 0	\$ 0	\$ 0	\$	0

Guaranteed Base *	\$ 4,000	\$	6,692,800	Guaranteed Base *	\$ 6,692,800
At Risk	386		645,300	At Risk	645,300
Home & Hospital	23		39,000	Exceptional Child	1,071,760
Exceptional Child	641		1,071,760	Home & Hospital	39,000
Transportation	458		766,453	Limited English Proficiency	8,448
Limited English Proficiency	5		8,448	Hold Harmless	0
Calculated Base Funding	\$ 5,513	\$	9,223,761	Prior Year Adjustment	0
Less 30 Cent Local Effort	1,293	_	2,163,149	Adjustment (Early Grad) **	0
Calculated State Portion	\$ 4,220	\$	7,060,612	January Growth **	0
Base Prorated Adjustment	0		0	4% Adjusted Assessment **	0
Prior Year Adjustment	0		0	Negative Payment	0
Adjusted State Portion	\$ 4,220	\$	7,060,612	Less 30 Cent Local Effort	2,163,149
State Tier I	422		706,340	Less Capital Outlay	167,320
State Tier I Prorated Adjustment	 0		0	Base Prorated Adjustment	 0
Adjusted Tier I	\$ 422	\$	706,340	SEEK State Amount	\$ 6,126,839
Hold Harmless	0		0		
January Growth **			0		
4% Adjusted Assessment **			0		
Adjustments (Early Grad) **	 0		0		
Total State SEEK *	\$ 4,642	\$	7,766,952		
Unallocated Amount			0		
Total State Funds		\$	7,766,952		
Less Capital Outlay		_	167,320		
Net General Fund SEEK		\$	7,599,632		

\* CAPITAL OUTLAY in the amount of \$167,320.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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### **SEEK Calculations**

#### Date Generated: June 21, 2018 11:57:51 AM

0

0

0

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#### 2018 - 2019 Forecast SEEK STATE CALCULATION: SEEK CALCULATION: Per Pupil Total Total 17,532,664 17,532,664 1,559,260,272 Prior Year End of Year AADA Guaranteed Base \* \$ 4,000 \$ Guaranteed Base \* \$ \$ 4,383.166 2,049,893 355,738 468 At Risk 2,049,893 \$ Growth At Risk 0.000 3,343,120 91-92 State Per Pupil Funding Prior Year AADA Plus Growth 55,634 \$ 2,608.00 Home & Hospital 13 Exceptional Child 4,383.166 763 3,343,120 55,634 Transportation (Unprorated) \$ 1,986,222 At Risk Exceptional Child Home & Hospital 3,416.489 45.3 Prior Year December 1 Child Count Transportation 270 1,183,514 Limited English Proficiency 94,464 22 97.8 Low (Severe: Weight 2.35) 136 Limited English Proficiency 94,464 Hold Harmless 5,535 24,259,289 Base Year Levied Equivalent Rate 97.8 Moderate (Moderate: Weight 1.17) 410 Calculated Base Funding \$ \$ Prior Year Adjustment Current year Levied Equivalent Rate 97.8 High (Speech: Weight 0.24) 152 Less 30 Cent Local Effort 1,067 4,677,781 Adjustment (Early Grad) \*\* 19,581,508 Current Year Second Month Growth % 0.000 Prior Year Home & Hospital 14.265 Calculated State Portion 4,467 \$ January Growth \*\* \$ Limited English Proficiency 246 Base Prorated Adjustment 0 0 4% Adjusted Assessment \*\* Prior Year Adjustment 0 0 Negative Payment **NICKELS CALCULATION:** Adjusted State Portion \$ 4,467 \$ 19,581,508 Less 30 Cent Local Effort 4,677,781 Prorated Local State Adjustment Adjusted State State Tier I 492 2,155,790 Less Capital Outlay 438,317 779,630 1,048,150 \$ 1,048,150 State Tier I Prorated Adjustment 0 Base Prorated Adjustment \$ \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 Adjusted Tier I 492 2,155,790 SEEK State Amount 17,959,677 \$ \$ \$ 0 Hold Harmless ٥ \$ 0 779,630 262,038 0 262,038 January Growth \*\* 0 \$ \$ \$ \$ Equalized Facility Funding 0 \$ 0 \$ 0 \$ 0 4% Adjusted Assessment \*\* \$ 0 \$ 0 \$ 0 Adjustments (Early Grad) \*\* 0 \$ 0 0 \$ 0 4,959 21,737,298 \$ 0 0 0 Total State SEEK \* \$ \$ 0 \$ \$ \$ Unallocated Amount 0 **Total State Funds** 21,737,298 438,317 Less Capital Outlay Net General Fund SEEK \$ 21,298,981

\* CAPITAL OUTLAY in the amount of \$438,317.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601

SEEK INPUTS:

Per Pupil Assessment

Maximum Tier I Rate

Levied Equivalent Rate

Assessment

FSPK

Original Growth

Recallable

Category Five

BRAC

Equalized Growth



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# **SEEK Calculations**

District: 475 Owsley County - School Year: 2018 - 2019

#### Date Generated: June 21, 2018 11:57:51 AM

										20	018 - 2019 Forecast				
SEEK INPUTS:											SEEK CALCULATION:	Per Pupil	<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	127,70	00,478	Prior Ye	ar End	of Year AADA	L .		621.900	Guaranteed Base *	\$ 4,000	\$ 2,487,600	Guaranteed Base *	\$ 2,487,600
Per Pupil Assessment		\$	20	05,339	Growth					0.000	At Risk	596	370,800	At Risk	370,800
91-92 State Per Pupil Fundin	g	\$	3,:	341.00	Prior Ye	ar AAD	A Plus Growth	ı		621.900	Home & Hospital	49	30,420	Exceptional Child	464,200
Transportation (Unprorated)		\$	40	65,226	At Risk					618.000	Exceptional Child	746	464,200	Home & Hospital	30,420
Maximum Tier I Rate				46.0	Prior Ye	ar Dec	ember 1 Child	Count			Transportation	446	277,210	Limited English Proficiency	0
Levied Equivalent Rate				72.8	Low	(Sever	e: Weight 2.3	5)		13	Limited English Proficiency	0	0	Hold Harmless	0
Base Year Levied Equivalent	Rate			72.8	Mode	erate (I	Moderate: We	ight 1.	17)	70	Calculated Base Funding	\$ 5,837	\$ 3,630,230	Prior Year Adjustment	0
Current year Levied Equivale	nt Rate			72.8	High	(Speed	ch: Weight 0.2	24)		15	Less 30 Cent Local Effort	616	 383,101	Adjustment (Early Grad) **	0
Current Year Second Month	Growth	%		0.000	Prior Ye	ar Hon	ne & Hospital			7.800	Calculated State Portion	\$ 5,221	\$ 3,247,129	January Growth **	0
					Limited	Englisł	n Proficiency			0	Base Prorated Adjustment	0	0	4% Adjusted Assessment **	0
											Prior Year Adjustment	0	 0	Negative Payment	0
NICKELS CALCULATION:							Prorated				Adjusted State Portion	\$ 5,221	\$ 3,247,129	Less 30 Cent Local Effort	383,101
		Lc	<u>cal</u>		<u>State</u>	<u>/</u>	<u>Adjustment</u>	<u>Adju</u>	sted State		State Tier I	694	431,723	Less Capital Outlay	62,190
FSPK	\$	63,	850	\$ 1	195,482	\$	0	\$	195,482		State Tier I Prorated Adjustment	 0	 0	Base Prorated Adjustment	 0
Original Growth	\$		0	\$	0	\$	0	\$	0		Adjusted Tier I	\$ 694	\$ 431,723	SEEK State Amount	\$ 2,907,729
Equalized Growth	\$		0								Hold Harmless	0	0		
Recallable	\$		0	\$	0	\$	0	\$	0		January Growth **		0		
Equalized Facility Funding	\$		0	\$	0	\$	0	\$	0		4% Adjusted Assessment **		0		
BRAC	\$		0	\$	0	\$	0	\$	0		Adjustments (Early Grad) **	0	0		
Category Five	\$		0	\$	0	\$	0	\$	0		Total State SEEK *	\$ 5,916	\$ 3,678,852		
											Unallocated Amount		0		
											Total State Funds		\$ 3,678,852		
											Less Capital Outlay		 62,190		
											Net General Fund SEEK		\$ 3,616,662		

\* CAPITAL OUTLAY in the amount of \$62,190.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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# **SEEK Calculations**

#### District: 476 Paducah Independent - School Year: 2018 - 2019

#### Date Generated: June 21, 2018 11:57:51 AM

									20	018 - 2019 Forecast					
SEEK INPUTS:										SEEK CALCULATION:	Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$1,	,201,974,791	Prior Y	ear End	d of Year AADA			2,697.623	Guaranteed Base *	\$ 4,000	\$	10,790,492	Guaranteed Base *	\$ 10,790,492
Per Pupil Assessment		\$	445,568	Growth	ı				0.000	At Risk	485		1,307,222	At Risk	1,307,222
91-92 State Per Pupil Funding	ļ	\$	2,648.00	Prior Y	ear AAD	DA Plus Growth	ı		2,697.623	Home & Hospital	11		28,977	Exceptional Child	1,160,000
Transportation (Unprorated)		\$	1,681,556	At Risk					2,178.703	Exceptional Child	430		1,160,000	Home & Hospital	28,977
Maximum Tier I Rate			45.0	Prior Y	ear Dec	cember 1 Child	Count			Transportation	371		1,001,975	Limited English Proficiency	14,976
Levied Equivalent Rate			88.7	Low	(Sever	re: Weight 2.3	5)		50	Limited English Proficiency	 6	_	14,976	Hold Harmless	0
Base Year Levied Equivalent F	Rate		88.7	Mod	lerate (	Moderate: We	ight 1.1	7)	130	Calculated Base Funding	\$ 5,302	\$	14,303,642	Prior Year Adjustment	0
Current year Levied Equivalen	nt Rate		88.7	Higl	n (Spee	ch: Weight 0.2	24)		85	Less 30 Cent Local Effort	 1,337	_	3,605,924	Adjustment (Early Grad) **	0
Current Year Second Month G	Frowth %	6	0.000	Prior Y	ear Hor	me & Hospital			7.430	Calculated State Portion	\$ 3,966	\$	10,697,718	January Growth **	0
				Limited	l Englis	h Proficiency			39	Base Prorated Adjustment	0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment	 0	_	0	Negative Payment	0
NICKELS CALCULATION:				_		Prorated				Adjusted State Portion	\$ 3,966	\$	10,697,718	Less 30 Cent Local Effort	3,605,924
		<u>Loca</u>	<u> </u>	<u>State</u>		<u>Adjustment</u>	<u>Adjus</u>	sted State		State Tier I	388		1,046,756	Less Capital Outlay	269,762
FSPK	\$	600,98	7 \$	523,921	\$	0	\$	523,921		State Tier I Prorated Adjustment	 0	_	0	Base Prorated Adjustment	 0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$ 388	\$	1,046,756	SEEK State Amount	\$ 9,425,981
Equalized Growth	\$		0							Hold Harmless	0		0		
Recallable	\$	600,98	7 \$	523,921	\$	0	\$	523,921		January Growth **			0		
Equalized Facility Funding	\$	600,98	7 \$	0	\$	0	\$	0		4% Adjusted Assessment **			0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **	 0	_	0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$ 4,354	\$	11,744,474		
										Unallocated Amount			0		
										Total State Funds		\$	11,744,474		
										Less Capital Outlay		_	269,762		
										Net General Fund SEEK		\$	11,474,712		

\* CAPITAL OUTLAY in the amount of \$269,762.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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## **SEEK Calculations**

2018 - 2019 Forecast

## District: 477 Paintsville Independent - School Year: 2018 - 2019

#### Date Generated: June 21, 2018 11:57:51 AM

										2	018 - 2019 Forecast					
SEEK INPUTS:											SEEK CALCULATION:	<u>Per Pupil</u>		<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	278,0	00,000	Prior Ye	ar End	of Year AADA	۱		720.000	Guaranteed Base *	\$ 4,000	\$	2,880,000	Guaranteed Base *	\$ 2,880,000
Per Pupil Assessment		\$	38	86,111	Growth					0.000	At Risk	250		180,000	At Risk	180,000
91-92 State Per Pupil Funding	g	\$	2,4	471.00	Prior Ye	ar AAD	A Plus Growtł	า		720.000	Home & Hospital	5		3,900	Exceptional Child	428,640
Transportation (Unprorated)		\$	1!	57,233	At Risk					300.000	Exceptional Child	595		428,640	Home & Hospital	3,900
Maximum Tier I Rate				44.1	Prior Ye	ar Dece	ember 1 Child	Count			Transportation	130		93,689	Limited English Proficiency	0
Levied Equivalent Rate				107.3	Low	(Severe	e: Weight 2.3	5)		18	Limited English Proficiency	 0	_	0	Hold Harmless	0
Base Year Levied Equivalent	Rate			107.3	Mode	erate (№	Ioderate: We	ight 1.	17)	46	Calculated Base Funding	\$ 4,981	\$	3,586,229	Prior Year Adjustment	0
Current year Levied Equivaler	nt Rate			107.3	High	(Speec	h: Weight 0.2	24)		46	Less 30 Cent Local Effort	 1,158	_	834,000	Adjustment (Early Grad) **	0
Current Year Second Month C	Growth %	6		0.000	Prior Ye	ar Hom	e & Hospital			1.000	Calculated State Portion	\$ 3,823	\$	2,752,229	January Growth **	0
					Limited	English	Proficiency			0	Base Prorated Adjustment	0		0	4% Adjusted Assessment **	0
											Prior Year Adjustment	 0		0	Negative Payment	0
NICKELS CALCULATION:							Prorated				Adjusted State Portion	\$ 3,823	\$	2,752,229	Less 30 Cent Local Effort	834,000
		Lc	<u>cal</u>		<u>State</u>	<u>A</u>	<u>djustment</u>	<u>Adju</u>	sted State		State Tier I	408		294,009	Less Capital Outlay	72,000
FSPK	\$	139,	000	\$ 1	61,240	\$	0	\$	161,240		State Tier I Prorated Adjustment	 0		0	Base Prorated Adjustment	 0
Original Growth	\$		0	\$	0	\$	0	\$	0		Adjusted Tier I	\$ 408	\$	294,009	SEEK State Amount	\$ 2,586,540
Equalized Growth	\$		0								Hold Harmless	0		0		
Recallable	\$	139,	000	\$ 1	61,240	\$	0	\$	161,240		January Growth **			0		
Equalized Facility Funding	\$		0	\$	0	\$	0	\$	0		4% Adjusted Assessment **			0		
BRAC	\$		0	\$	0	\$	0	\$	0		Adjustments (Early Grad) **	 0	_	0		
Category Five	\$		0	\$	0	\$	0	\$	0		Total State SEEK *	\$ 4,231	\$	3,046,238		
											Unallocated Amount			0		
											Total State Funds		\$	3,046,238		
											Less Capital Outlay		_	72,000		
											Net General Fund SEEK		\$	2,974,238		

\* CAPITAL OUTLAY in the amount of \$72,000.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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# **SEEK Calculations**

2018 - 2019 Forecast

District: 478 Paris Independent - School Year: 2018 - 2019

#### Date Generated: June 21, 2018 11:57:52 AM

									2	018 - 2019 Forecast				
SEEK INPUTS:										SEEK CALCULATION:	Per Pupil	<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment	4	5	247,000,000	Prior Ye	ar End	l of Year AADA			601.000	Guaranteed Base *	\$ 4,000	\$ 2,404,000	Guaranteed Base *	\$ 2,404,000
Per Pupil Assessment		\$	410,982	Growth					0.000	At Risk	424	255,000	At Risk	255,000
91-92 State Per Pupil Funding		\$	2,748.00	Prior Ye	ar AAD	DA Plus Growth	n		601.000	Home & Hospital	1	780	Exceptional Child	475,800
Transportation (Unprorated)		\$	275,586	At Risk					425.000	Exceptional Child	792	475,800	Home & Hospital	780
Maximum Tier I Rate			45.3	Prior Ye	ar Dec	ember 1 Child	Count			Transportation	273	164,211	Limited English Proficiency	15,360
Levied Equivalent Rate			86.4	Low	(Sever	e: Weight 2.3	5)		18	Limited English Proficiency	26	15,360	Hold Harmless	0
Base Year Levied Equivalent R	late		86.4	Mod	erate (	Moderate: We	ight 1.	17)	61	Calculated Base Funding	\$ 5,516	\$ 3,315,151	Prior Year Adjustment	0
Current year Levied Equivalen	t Rate		86.4	High	(Spee	ch: Weight 0.2	24)		22	Less 30 Cent Local Effort	1,233	741,000	Adjustment (Early Grad) **	0
Current Year Second Month G	rowth %	)	0.000	Prior Ye	ar Hon	ne & Hospital			0.200	Calculated State Portion	\$ 4,283	\$ 2,574,151	January Growth **	0
				Limited	Englisł	h Proficiency			40	Base Prorated Adjustment	0	0	4% Adjusted Assessment **	0
										Prior Year Adjustment	0	0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$ 4,283	\$ 2,574,151	Less 30 Cent Local Effort	741,000
		Loca	<u>1</u>	<u>State</u>	1	<u>Adjustment</u>	<u>Adju</u>	sted State		State Tier I	434	260,698	Less Capital Outlay	60,100
FSPK	\$	123,50	0 \$	127,117	\$	0	\$	127,117		State Tier I Prorated Adjustment	0	0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$ 434	\$ 260,698	SEEK State Amount	\$ 2,349,840
Equalized Growth	\$		0							Hold Harmless	0	0		
Recallable	\$		0 \$	0	\$	0	\$	0		January Growth **		0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **		0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **	0	0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$ 4,717	\$ 2,834,849		
										Unallocated Amount		0		
										Total State Funds		\$ 2,834,849		
										Less Capital Outlay		 60,100		
										Net General Fund SEEK		\$ 2,774,749		

\* CAPITAL OUTLAY in the amount of \$60,100.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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# **SEEK Calculations**

District: 481 Pendleton County - School Year: 2018 - 2019

#### Date Generated: June 21, 2018 11:57:52 AM

## 2018 - 2019 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	771,354,00	0 Prior Ye	ear End	d of Year AADA	١		2,046.000	Guaranteed Base *	\$	4,000	\$	8,184,000	Guaranteed Base *	\$ 8,184,000
Per Pupil Assessment		\$	377,00	6 Growth	ı				0.000	At Risk		396		810,000	At Risk	810,000
91-92 State Per Pupil Funding		\$	2,725.0	0 Prior Ye	ear AAI	DA Plus Growt	ı		2,046.000	Home & Hospital		13		27,300	Exceptional Child	1,453,880
Transportation (Unprorated)		\$	1,711,68	6 At Risk					1,350.000	Exceptional Child		711		1,453,880	Home & Hospital	27,300
Maximum Tier I Rate			45.	7 Prior Ye	ear Deo	cember 1 Child	Count	t	2,000.000	Transportation		498		1,019,928	Limited English Proficiency	7,680
Levied Equivalent Rate			76.	0 Low	(Seve	re: Weight 2.3	5)		50	Limited English Proficiency		4		7,680	Hold Harmless	0
Base Year Levied Equivalent Ra	ate		76.	0 Mod	lerate (	Moderate: We	ight 1.	.17)	193	Calculated Base Funding	\$	5,622	\$	11,502,788	Prior Year Adjustment	0
Current year Levied Equivalent	Rate		76.	0 Higł	n (Spee	ch: Weight 0.2	24)		84	Less 30 Cent Local Effort		1,131		2,314,062	Adjustment (Early Grad) **	0
Current Year Second Month Gr	owth 9	%	0.00	0 Prior Ye	ear Hoi	me & Hospital			7.000	Calculated State Portion	\$	4,491	\$	9,188,726	January Growth **	0
				Limited	l Englis	h Proficiency			20	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	4,491	\$	9,188,726	Less 30 Cent Local Effort	2,314,062
		Local	L	<u>State</u>		<u>Adjustment</u>	<u>Adjı</u>	usted State		State Tier I		490		1,002,309	Less Capital Outlay	204,600
FSPK	\$	385,67	7 \$	467,505	\$	0	\$	467,505		State Tier I Prorated Adjustment	t	0		0	Base Prorated Adjustment	0
Original Growth	\$	385,67	7 \$	467,505	\$	0	\$	467,505		Adjusted Tier I	\$	490	\$	1,002,309	SEEK State Amount	\$ 7,964,198
Equalized Growth	\$	385,67	7							Hold Harmless		0		0		
Recallable	\$	(	0 \$	0	\$	0	\$	0		January Growth **				0		
Equalized Facility Funding	\$	(	0 \$	0	\$	0	\$	0		4% Adjusted Assessment **				0		
BRAC	\$	(	0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0		0		
Category Five	\$	(	0\$	0	\$	0	\$	0		Total State SEEK *	\$	4,981	\$	10,191,035		
										Unallocated Amount				0		
										Total State Funds			\$	10,191,035		
										Less Capital Outlay			_	204,600		
										Net General Fund SEEK			\$	9,986,435		

\* CAPITAL OUTLAY in the amount of \$204,600.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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# **SEEK Calculations**

District: 485 Perry County - School Year: 2018 - 2019

#### Date Generated: June 21, 2018 11:57:52 AM

									20	018 - 2019 Forecast						
SEEK INPUTS:										SEEK CALCULATION:	Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:		Total
Assessment		\$	1,171,000,00	0 Prior	ear End	of Year AADA	L L		3,500.000	Guaranteed Base *	\$ 4,000	\$	14,000,000	Guaranteed Base *	\$	14,000,000
Per Pupil Assessment		\$	334,52	1 Growt	h				0.000	At Risk	510		1,785,000	At Risk		1,785,000
91-92 State Per Pupil Funding	g	\$	2,947.0	0 Prior	ear AAD	A Plus Growth	ı		3,500.000	Home & Hospital	35		120,900	Exceptional Child		3,808,480
Transportation (Unprorated)		\$	2,020,36	64 At Ris	k				2,975.000	Exceptional Child	1,088		3,808,480	Home & Hospital		120,900
Maximum Tier I Rate			46	.2 Prior	ear Dece	ember 1 Child	Count		_,	Transportation	344		1,203,858	Limited English Proficiency		5,376
Levied Equivalent Rate			54	.5 Lov	w (Severe	e: Weight 2.3	5)		160	Limited English Proficiency	2		5,376	Hold Harmless		0
Base Year Levied Equivalent	Rate		54	.5 Mo	derate (N	4oderate: We	ight 1.1	.7)	460	Calculated Base Funding	\$ 5,978	\$	20,923,614	Prior Year Adjustment		0
Current year Levied Equivale	nt Rate		54	.5 Hig	jh (Speec	ch: Weight 0.2	24)		158	Less 30 Cent Local Effort	1,004		3,513,000	Adjustment (Early Grad) **		0
Current Year Second Month	Growth	%	0.00	0 Prior	/ear Hom	ne & Hospital			31.000	Calculated State Portion	\$ 4,974	\$	17,410,614	January Growth **		0
				Limite	d English	Proficiency			14	Base Prorated Adjustment	0		0	4% Adjusted Assessment **		0
										Prior Year Adjustment	 0		0	Negative Payment		0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$ 4,974	\$	17,410,614	Less 30 Cent Local Effort		3,513,000
		Loc	<u>al</u>	<u>State</u>	A	<u>djustment</u>	<u>Adjus</u>	sted State	<u>.</u>	State Tier I	558		1,952,812	Less Capital Outlay		350,000
FSPK	\$	585,5	00 \$	874,000	\$	0	\$	874,000		State Tier I Prorated Adjustment	 0	_	0	Base Prorated Adjustment	_	0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$ 558	\$	1,952,812	SEEK State Amount	\$	15,856,756
Equalized Growth	\$		0							Hold Harmless	0		0			
Recallable	\$		0 \$	0	\$	0	\$	0		January Growth **			0			
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **			0			
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **	0		0			
Category Five	\$	585,5	00 \$	874,000	\$	0	\$	874,000		Total State SEEK *	\$ 5,532	\$	19,363,426			
										Unallocated Amount			0			
										Total State Funds		\$	19,363,426			
										Less Capital Outlay			350,000			
										Net General Fund SEEK		\$	19,013,426			

\* CAPITAL OUTLAY in the amount of \$350,000.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

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### **SEEK Calculations**

District: 491 Pike County - School Year: 2018 - 2019

SEEK INPUTS:

Per Pupil Assessment

Maximum Tier I Rate

Levied Equivalent Rate

Assessment

FSPK

Original Growth

Recallable

Category Five

BRAC

Equalized Growth

#### Date Generated: June 21, 2018 11:57:52 AM

\$

Total

29,635,712

3,488,845

5,525,240

73,800

3,456

0

0

0

0

0

5,836,050

32,150,110

\$

40,390,404

40,390,404 740,893

39,649,511

0

\$

\$

\$

740,893

#### 2018 - 2019 Forecast SEEK CALCULATION: SEEK STATE CALCULATION: Per Pupil Total 29,635,712 1,945,350,134 Prior Year End of Year AADA Guaranteed Base \* \$ 4,000 \$ Guaranteed Base \* \$ 7,408.928 3,488,845 262,568 471 At Risk Growth At Risk \$ 0.000 73,800 91-92 State Per Pupil Funding Prior Year AADA Plus Growth \$ 2,850.00 Home & Hospital 10 Exceptional Child 7,408,928 5,525,240 Home & Hospital Transportation (Unprorated) \$ 5,037,248 At Risk Exceptional Child 746 5,814.741 45.6 Prior Year December 1 Child Count Transportation 405 3,001,504 Limited English Proficiency 3,456 86.4 Low (Severe: Weight 2.35) 173 Limited English Proficiency 0 Hold Harmless 5,632 41,728,557 Base Year Levied Equivalent Rate 86.4 Moderate (Moderate: Weight 1.17) 748 Calculated Base Funding \$ \$ Prior Year Adjustment Current year Levied Equivalent Rate 86.4 High (Speech: Weight 0.24) 415 Less 30 Cent Local Effort 788 5,836,050 Adjustment (Early Grad) \*\* 35,892,507 Current Year Second Month Growth % 0.000 Prior Year Home & Hospital 18.923 Calculated State Portion 4,844 \$ January Growth \*\* \$ Limited English Proficiency 9 Base Prorated Adjustment 0 4% Adjusted Assessment \*\* 0 Prior Year Adjustment 0 0 Negative Payment NICKELS CALCULATION: 35,892,507 Adjusted State Portion \$ 4,844 \$ Less 30 Cent Local Effort Prorated Local State Adjustment Adjusted State State Tier I 607 4,497,897 Less Capital Outlay 972,675 2,116,848 \$ 2,116,848 State Tier I Prorated Adjustment 0 Base Prorated Adjustment \$ \$ 0 \$ 0 4,497,897 \$ 0 \$ 0 \$ 0 \$ 0 Adjusted Tier I 607 SEEK State Amount \$ \$ Hold Harmless ٥ 0 0 \$ 0 0 \$ 0 0 January Growth \*\* 0 \$ \$ \$ 0 Equalized Facility Funding \$ 0 \$ 0 \$ 0 4% Adjusted Assessment \*\* \$ \$ 0 0 0 Adjustments (Early Grad) \*\* 0 \$ \$ 0 \$ 0 5,452

\* CAPITAL OUTLAY in the amount of \$740,893.00 is included in the total guaranteed base.

972,675

\$

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

\$

2,116,848

\$

0

\$

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



Total State SEEK \*

Unallocated Amount

**Total State Funds** 

Less Capital Outlay Net General Fund SEEK

2,116,848

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# **SEEK Calculations**

2018 - 2019 Forecast

## District: 492 Pikeville Independent - School Year: 2018 - 2019

#### Date Generated: June 21, 2018 11:57:52 AM

									2	018 - 2019 Forecast					
SEEK INPUTS:										SEEK CALCULATION:	Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	651,467,5	09 Prior Y	ear End	l of Year AADA	4		1,102.875	Guaranteed Base *	\$ 4,000	\$	4,411,500	Guaranteed Base *	\$ 4,411,500
Per Pupil Assessment		\$	590,6	99 Growth	ı				0.000	At Risk	247		272,858	At Risk	272,858
91-92 State Per Pupil Fundin	g	\$	2,280.	00 Prior Y	ear AAD	DA Plus Growt	h		1,102.875	Home & Hospital	7		7,515	Exceptional Child	691,920
Transportation (Unprorated)		\$	441,0	02 At Risk					, 454.764	Exceptional Child	627		691,920	Home & Hospital	7,515
Maximum Tier I Rate			44	1.5 Prior Y	ear Dec	ember 1 Chilo	l Count			Transportation	238		262,776	Limited English Proficiency	1,536
Levied Equivalent Rate			86	5.3 Low	(Sever	e: Weight 2.3	5)		27	Limited English Proficiency	1		1,536	Hold Harmless	0
Base Year Levied Equivalent	Rate		86	5.3 Moo	lerate (	Moderate: We	ight 1.1	.7)	85	Calculated Base Funding	\$ 5,121	\$	5,648,105	Prior Year Adjustment	0
Current year Levied Equivale	ent Rate		86	5.3 Higl	n (Spee	ch: Weight 0.	24)		42	Less 30 Cent Local Effort	 1,772	_	1,954,403	Adjustment (Early Grad) **	0
Current Year Second Month	Growth %	6	0.0	00 Prior Y	ear Hor	ne & Hospital			1.927	Calculated State Portion	\$ 3,349	\$	3,693,702	January Growth **	0
				Limited	l Englisl	h Proficiency			4	Base Prorated Adjustment	0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment	0		0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$ 3,349	\$	3,693,702	Less 30 Cent Local Effort	1,954,403
		Loc	<u>al</u>	<u>State</u>		<u>Adjustment</u>	<u>Adjus</u>	sted State	-	State Tier I	231		254,955	Less Capital Outlay	110,288
FSPK	\$	325,7	34 \$	134,165	\$	0	\$	134,165	j	State Tier I Prorated Adjustment	 0		0	Base Prorated Adjustment	 0
Original Growth	\$		0 \$	0	\$	0	\$	0	)	Adjusted Tier I	\$ 231	\$	254,955	SEEK State Amount	\$ 3,320,638
Equalized Growth	\$		0							Hold Harmless	0		0		
Recallable	\$		0 \$	0	\$	0	\$	0	)	January Growth **			0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0	)	4% Adjusted Assessment **			0		
BRAC	\$		0 \$	0	\$	0	\$	0	)	Adjustments (Early Grad) **	0		0		
Category Five	\$		0 \$	0	\$	0	\$	0	)	Total State SEEK *	\$ 3,580	\$	3,948,657		
										Unallocated Amount			0		
										Total State Funds		\$	3,948,657		
										Less Capital Outlay		_	110,288		
										Net General Fund SEEK		\$	3,838,369		

\* CAPITAL OUTLAY in the amount of \$110,288.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

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## **SEEK Calculations**

District: 493 Pineville Independent - School Year: 2018 - 2019

#### Date Generated: June 21, 2018 11:57:52 AM

									20	018 - 2019 Forecast							
SEEK INPUTS:										SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:		<u>Total</u>
Assessment	\$	;	68,245,241	. Prior Ye	ear End	of Year AADA	<b>\</b>		475.000	Guaranteed Base *	\$	4,000	\$	1,900,000	Guaranteed Base *	\$	1,900,000
Per Pupil Assessment		\$	143,674	Growth	1				0.000	At Risk		480		228,000	At Risk		228,000
91-92 State Per Pupil Funding	l	\$	2,842.00	Prior Ye	ear AAD	A Plus Growtl	ı		475.000	Home & Hospital		15		7,020	Exceptional Child		371,320
Transportation (Unprorated)		\$	257,714	At Risk					380.000	Exceptional Child		782		371,320	Home & Hospital		7,020
Maximum Tier I Rate			45.5	Prior Ye	ear Dece	ember 1 Child	Count			Transportation		323		153,562	Limited English Proficiency		0
Levied Equivalent Rate			88.3	Low	(Severe	e: Weight 2.3	5)		10	Limited English Proficiency		0		0	Hold Harmless		0
Base Year Levied Equivalent F	Rate		88.3	6 Mod	lerate (N	Ioderate: We	ight 1.:	17)	57	Calculated Base Funding	\$	5,600	\$	2,659,902	Prior Year Adjustment		0
Current year Levied Equivaler	nt Rate		88.3	8 High	n (Speed	h: Weight 0.2	24)		11	Less 30 Cent Local Effort		431		204,736	Adjustment (Early Grad) **		0
Current Year Second Month G	rowth %	1	0.000	Prior Ye	ear Horr	e & Hospital			1.800	Calculated State Portion	\$	5,169	\$	2,455,166	January Growth **		0
				Limited	l English	Proficiency			0	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
										Prior Year Adjustment	_	0	_	0	Negative Payment		0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	5,169	\$	2,455,166	Less 30 Cent Local Effort		204,736
		<u>Loca</u>	<u> </u>	<u>State</u>	<u>A</u>	<u>djustment</u>	<u>Adju</u>	sted State		State Tier I		722		343,183	Less Capital Outlay		47,500
FSPK	\$	34,12	3 \$	163,952	\$	0	\$	163,952		State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment	_	0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$	722	\$	343,183	SEEK State Amount	\$	2,254,104
Equalized Growth	\$		0							Hold Harmless		0		0			
Recallable	\$	34,12	3 \$	163,952	\$	0	\$	163,952		January Growth **				0			
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **				0			
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0		0			
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$	5,891	\$	2,798,349			
										Unallocated Amount				0			
										Total State Funds			\$	2,798,349			
										Less Capital Outlay			_	47,500			
										Net General Fund SEEK			\$	2,750,849			

\* CAPITAL OUTLAY in the amount of \$47,500.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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### **SEEK Calculations**

District: 495 Powell County - School Year: 2018 - 2019

Assessment

FSPK

Recallable

Category Five

BRAC

#### Date Generated: June 21, 2018 11:57:52 AM

#### 2018 - 2019 Forecast SEEK STATE CALCULATION: SEEK INPUTS: SEEK CALCULATION: Per Pupil Total Total 8,284,000 8,284,000 600,048,711 Prior Year End of Year AADA Guaranteed Base \* \$ 4,000 \$ Guaranteed Base \* \$ \$ 2,071.000 289,739 479 992,400 At Risk 992,400 Per Pupil Assessment \$ Growth At Risk 0.000 91-92 State Per Pupil Funding Prior Year AADA Plus Growth 1,773,800 \$ 2,978.00 Home & Hospital 15 31,200 Exceptional Child 2,071.000 856 1,773,800 Home & Hospital 31,200 Transportation (Unprorated) \$ 1,250,217 At Risk Exceptional Child 1,654.000 Maximum Tier I Rate 45.7 Prior Year December 1 Child Count Transportation 360 744,957 Limited English Proficiency 3,840 54.0 3,840 Levied Equivalent Rate Low (Severe: Weight 2.35) 77 Limited English Proficiency 2 Hold Harmless 0 54.0 5,712 11,830,197 Base Year Levied Equivalent Rate Moderate (Moderate: Weight 1.17) 202 Calculated Base Funding \$ \$ Prior Year Adjustment Current year Levied Equivalent Rate 54.0 High (Speech: Weight 0.24) 109 Less 30 Cent Local Effort 869 1,800,146 Adjustment (Early Grad) \*\* 10,030,051 Current Year Second Month Growth % 0.000 Prior Year Home & Hospital 8.000 Calculated State Portion 4,843 \$ January Growth \*\* 0 \$ Limited English Proficiency 10 Base Prorated Adjustment 0 0 4% Adjusted Assessment \*\* 0 Prior Year Adjustment 0 0 Negative Payment 0 **NICKELS CALCULATION:** Adjusted State Portion \$ 4,843 \$ 10,030,051 Less 30 Cent Local Effort 1,800,146 Prorated Local State Adjustment Adjusted State State Tier I 583 1,207,502 Less Capital Outlay 207,100 300,024 563,583 \$ \$ 563,583 State Tier I Prorated Adjustment 0 Base Prorated Adjustment 0 \$ \$ 0 0 Original Growth \$ 0 \$ 0 \$ 0 \$ 0 Adjusted Tier I 583 1,207,502 SEEK State Amount 9,077,994 \$ \$ \$ Equalized Growth Hold Harmless ٥ 0 0 \$ 0 0 \$ 0 0 January Growth \*\* 0 \$ \$ \$ 0 Equalized Facility Funding \$ \$ 0 \$ 0 \$ 0 4% Adjusted Assessment \*\* \$ 0 \$ 0 0 Adjustments (Early Grad) \*\* 0 \$ 0 \$ 0 5,426 \$ 0 0 0 \$ 0 Total State SEEK \* 11,237,553 \$ \$ \$ \$ Unallocated Amount 0 **Total State Funds** 11,237,553 207,100 Less Capital Outlay Net General Fund SEEK \$ 11,030,453

\* CAPITAL OUTLAY in the amount of \$207,100.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

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### **SEEK Calculations**

District: 501 Pulaski County - School Year: 2018 - 2019

#### Date Generated: June 21, 2018 11:57:52 AM

#### 2018 - 2019 Forecast SEEK INPUTS: SEEK CALCULATION: SEEK STATE CALCULATION: Per Pupil Total Total 30,008,588 30,008,588 Assessment 3,511,557,279 Prior Year End of Year AADA Guaranteed Base \* \$ 4,000 \$ Guaranteed Base \* \$ \$ 7,502.147 468,074 422 3,165,456 At Risk 3,165,456 Per Pupil Assessment Growth At Risk \$ 0.000 4,946,760 91-92 State Per Pupil Funding Prior Year AADA Plus Growth 17 126,789 \$ 2.698.00 Home & Hospital Exceptional Child 7,502.147 659 4,946,760 Home & Hospital 126,789 Transportation (Unprorated) \$ 4,432,988 At Risk Exceptional Child 5,275.760 Maximum Tier I Rate 45.2 Prior Year December 1 Child Count Transportation 352 2,641,448 Limited English Proficiency 33,024 Levied Equivalent Rate 62.7 Low (Severe: Weight 2.35) 201 Limited English Proficiency 4 33,024 Hold Harmless 0 586 5,455 40,922,065 Base Year Levied Equivalent Rate 62.7 Moderate (Moderate: Weight 1.17) Calculated Base Funding \$ \$ Prior Year Adjustment Current year Levied Equivalent Rate 62.7 High (Speech: Weight 0.24) 328 Less 30 Cent Local Effort 1,404 10,534,672 Adjustment (Early Grad) \*\* Current Year Second Month Growth % 0.000 Prior Year Home & Hospital 32.510 Calculated State Portion 4,050 \$ 30,387,393 January Growth \*\* 0 \$ Limited English Proficiency 86 Base Prorated Adjustment 0 0 4% Adjusted Assessment \*\* 0 Prior Year Adjustment 0 0 Negative Payment 0 NICKELS CALCULATION: Adjusted State Portion \$ 4,050 \$ 30,387,393 Less 30 Cent Local Effort 10,534,672 Prorated Local State Adjustment Adjusted State State Tier I 375 2,811,157 Less Capital Outlay 750,215 FSPK 1,755,779 \$ 1,372,617 \$ 1,372,617 State Tier I Prorated Adjustment 0 0 Base Prorated Adjustment 0 \$ 0 \$ Original Growth 1,755,779 \$ 0 \$ 0 \$ 0 Adjusted Tier I 375 2,811,157 SEEK State Amount 26,995,730 \$ \$ \$ \$ Equalized Growth Hold Harmless ٥ 0 0 \$ Recallable 0 0 \$ 0 0 January Growth \*\* 0 \$ \$ \$ Equalized Facility Funding 0 \$ 0 \$ 0 \$ 0 4% Adjusted Assessment \*\* \$ BRAC \$ 0 \$ 0 0 Adjustments (Early Grad) \*\* 0 \$ 0 \$ 0 4,425 33,198,550 \$ 0 0 0 \$ 0 Total State SEEK \* Category Five \$ \$ \$ Unallocated Amount 0 **Total State Funds** 33,198,550 Less Capital Outlay 750,215 Net General Fund SEEK \$ 32,448,335

\* CAPITAL OUTLAY in the amount of \$750,215.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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# **SEEK Calculations**

#### Date Generated: June 21, 2018 11:57:52 AM

# 2018 - 2019 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	206,704,73	35 Prior Y	ear End	of Year AAD	4		920.807	Guaranteed Base *	\$	4,000	\$	3,683,228	Guaranteed Base *	\$ 3,683,228
Per Pupil Assessment		\$	224,48	32 Growth	ı				0.000	At Risk		334		307,201	At Risk	307,201
91-92 State Per Pupil Fundin	ng	\$	2,390.0	0 Prior Y	ear AAD	A Plus Growt	h		920.807	Home & Hospital		0		0	Exceptional Child	428,640
Transportation (Unprorated)		\$	392,55	57 At Risk					512.001	Exceptional Child		466		428,640	Home & Hospital	0
Maximum Tier I Rate	.4 Prior Y	Prior Year December 1 Child Count					Transportation		254		233,910	Limited English Proficiency	0			
Levied Equivalent Rate	91	.4 Low	Low (Severe: Weight 2.35)					Limited English Proficiency		0		0	Hold Harmless	0		
Base Year Levied Equivalent		91	4 Moderate (Moderate: Weight 1.17)					31	Calculated Base Funding	\$	5,053	\$	4,652,979	Prior Year Adjustment	0	
Current year Levied Equivale	ent Rate		91	.4 Higl	n (Speed	ch: Weight 0.	24)		31	Less 30 Cent Local Effort		673		620,114	Adjustment (Early Grad) **	0
Current Year Second Month	Growth	%	0.00	0 Prior Y	ear Hom	ne & Hospital			0.000	Calculated State Portion	\$	4,380	\$	4,032,865	January Growth **	0
				Limited	l English	Proficiency			0	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	4,380	\$	4,032,865	Less 30 Cent Local Effort	620,114
		Loca	<u>al_</u>	<u>State</u>	<u> </u>	<u>Adjustment</u>	<u>Adj</u>	usted State		State Tier I		573		527,477	Less Capital Outlay	92,081
FSPK	\$	103,35	52 \$	280,624	\$	0	\$	280,624		State Tier I Prorated Adjustment	t	0		0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$	573	\$	527,477	SEEK State Amount	\$ 3,706,874
Equalized Growth	\$		0							Hold Harmless		0		0		
Recallable	\$	103,35	52 \$	280,624	\$	0	\$	280,624		January Growth **				0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **				0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0		0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$	4,953	\$	4,560,342		
										Unallocated Amount				0		
										Total State Funds			\$	4,560,342		
										Less Capital Outlay			_	92,081		
										Net General Fund SEEK			\$	4,468,261		

\* CAPITAL OUTLAY in the amount of \$92,081.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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# **SEEK Calculations**

District: 505 Robertson County - School Year: 2018 - 2019

#### Date Generated: June 21, 2018 11:57:52 AM

### 2018 - 2019 Forecast

									SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:		<u>Total</u>
S	\$	102,795,072	Prior Ye	ear End o	f Year AAD	A		345.000	Guaranteed Base *	\$	4,000	\$	1,380,000	Guaranteed Base *	\$	1,380,000
	\$	297,957	Growth						At Risk		470		162,000	At Risk		162,000
	\$	2,960.00	Prior Ye	ear AADA	Plus Growt	:h			Home & Hospital		57		19,500	Exceptional Child		350,760
	\$	336,861	At Risk						Exceptional Child		1,017		350,760	Home & Hospital		19,500
		46.7	Prior Ye	ear Decer	nber 1 Child	d Count			Transportation		582		200,723	Limited English Proficiency		1,536
		73.7	Low	(Severe:	Weight 2.3	85)		12	Limited English Proficiency		4		1,536	Hold Harmless		0
ate		73.7	Mod	erate (Mo	oderate: We	eight 1.	17)	49	Calculated Base Funding	\$	6,129	\$	2,114,519	Prior Year Adjustment		0
Rate		73.7	High	(Speech	: Weight 0.	24)		9	Less 30 Cent Local Effort		894		308,385	Adjustment (Early Grad) **		0
owth %	D	0.000	Prior Ye	ear Home	& Hospital			5.000	Calculated State Portion	\$	5,235	\$	1,806,134	January Growth **		0
			Limited	English F	Proficiency			4	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
									Prior Year Adjustment		0		0	Negative Payment		0
					Prorated				Adjusted State Portion	\$	5,235	\$	1,806,134	Less 30 Cent Local Effort		308,385
	Loca	<u>1</u>	<u>State</u>	<u>Ad</u>	<u>ljustment</u>	<u>Adju</u>	sted State		State Tier I		629		216,987	Less Capital Outlay		34,500
\$	51,39	8 \$	92,467	\$	0	\$	92,467		State Tier I Prorated Adjustment	t	0		0	Base Prorated Adjustment		0
\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$	629	\$	216,987	SEEK State Amount	\$	1,570,911
\$		0							Hold Harmless		0		0			
\$		0 \$	0	\$	0	\$	0		January Growth **				0			
\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **				0			
\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0		0			
\$	51,39	8 \$	92,467	\$	0	\$	92,467		Total State SEEK *	\$	5,864	\$	2,023,121			
									Unallocated Amount				0			
									Total State Funds			\$	2,023,121			
									Less Capital Outlay			· _	34,500			
									Net General Fund SEEK			\$				
	ate : Rate	\$ s ate Rate rowth % <u>Loca</u> \$ 51,39 \$ \$ \$ \$ \$ \$ \$	\$ 297,957 \$ 2,960.00 \$ 336,861 46.7 73.7 ate 73.7 Rate 73.7	\$ 297,957 Growth \$ 2,960.00 Prior Ye \$ 336,861 At Risk 46.7 Prior Ye 73.7 Low ate 73.7 Mod 73.7 Mod 73.7 Mod 73.7 High rowth % 0.000 Prior Ye Limited \$ 51,398 \$ 92,467 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0	\$       297,957       Growth         \$       2,960.00       Prior Year AADA         \$       336,861       At Risk         46.7       Prior Year Decer         73.7       Low (Severe:         73.7       Low (Severe:         73.7       Moderate (Mo         *       73.7         *       7	\$       297,957       Growth         \$       2,960.00       Prior Year AADA Plus Growth         \$       336,861       At Risk         \$       336,861       At Risk         46.7       Prior Year December 1 Child         73.7       Low (Severe: Weight 2.3         ate       73.7       Low (Severe: Weight 0.3         rate       73.7       High (Speech: Weight 0.3)         rowth %       0.000       Prior Year Home & Hospital         Limited English Proficiency       Limited English Proficiency         \$       51,398       \$       92,467       \$       0         \$       0       \$       0       \$       0       \$         \$       0       \$       0       \$       0       \$         \$       0       \$       0       \$       0       \$         \$       0       \$       0       \$       0       \$         \$       0       \$       0       \$       0       \$	\$       297,957       Growth         \$       2,960.00       Prior Year AADA Plus Growth         \$       336,861       At Risk         46.7       Prior Year December 1 Child Count         73.7       Low (Severe: Weight 2.35)         ate       73.7         Rate       73.7         Moderate (Moderate: Weight 1.1         rate       73.7         High (Speech: Weight 0.24)         rowth %       0.000         Prior Year Home & Hospital         Limited English Proficiency         *       51,398         \$       0	\$       297,957       Growth         \$       2,960.00       Prior Year AADA Plus Growth         \$       336,861       At Risk         \$       336,861       At Risk         46.7       Prior Year December 1 Child Count         73.7       Low (Severe: Weight 2.35)         ate       73.7       Moderate (Moderate: Weight 1.17)         Rate       73.7       High (Speech: Weight 0.24)         owth %       0.000       Prior Year Home & Hospital         Limited English Proficiency       Limited English Proficiency         \$       51,398       \$       92,467       \$       0       \$       0         \$       0       \$       0       \$       0       \$       0         \$       0       \$       0       \$       0       \$       0         \$       0       \$       0       \$       0       \$       0         \$       0       \$       0       \$       0       \$       0         \$       51,398       \$       92,467       \$       0       \$       0         \$       0       \$       0       \$       0       \$       0 <td>\$       297,957       Growth       0.000         \$       2960.00       Prior Year AADA Plus Growth       345.000         \$       336,861       At Risk       270.000         \$       73.7       Low (Severe: Weight 2.35)       12         ate       73.7       Moderate (Moderate: Weight 1.17)       49         state       73.7       High (Speech: Weight 0.24)       9         sowth %       0.000       Prior Year Home &amp; Hospital       5.000         Limited English Proficiency       4       4         \$       51,398       \$       92,467       \$       0       \$       0         \$       51,398       \$       92,467       \$       0       \$       0       \$       0       \$       0       \$       0       \$       0       \$       0       \$       0       \$       0       \$       0       \$       0       \$       0       \$       0       \$       0       \$       0       \$       0       \$</td> <td><math display="block"> \begin{array}{c c c c c c c c c c c c c c c c c c c </math></td> <td><math display="block"> \begin{array}{c c c c c c c c c c c c c c c c c c c </math></td> <td>Image: Second Secon</td> <td><math display="block"> \begin{array}{c c c c c c c c c c c c c c c c c c c </math></td> <td><math display="block"> \begin{array}{ c c c c c c c c c c c c c c c c c c c</math></td> <td>Intermediation of the set of the</td> <td>Let Liquit       Light displate       Light displate         Light displate       Light displat</td>	\$       297,957       Growth       0.000         \$       2960.00       Prior Year AADA Plus Growth       345.000         \$       336,861       At Risk       270.000         \$       73.7       Low (Severe: Weight 2.35)       12         ate       73.7       Moderate (Moderate: Weight 1.17)       49         state       73.7       High (Speech: Weight 0.24)       9         sowth %       0.000       Prior Year Home & Hospital       5.000         Limited English Proficiency       4       4         \$       51,398       \$       92,467       \$       0       \$       0         \$       51,398       \$       92,467       \$       0       \$       0       \$       0       \$       0       \$       0       \$       0       \$       0       \$       0       \$       0       \$       0       \$       0       \$       0       \$       0       \$       0       \$       0       \$       0       \$	$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	Image: Second Secon	$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	Intermediation of the set of the	Let Liquit       Light displate       Light displate         Light displate       Light displat

\* CAPITAL OUTLAY in the amount of \$34,500.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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## **SEEK Calculations**

District: 511 Rockcastle County - School Year: 2018 - 2019

#### Date Generated: June 21, 2018 11:57:52 AM

SEEK INPUTS:       SEEK CALCULATION:       Per Pupil       Total       SEEK STATE CALCULATION:         Assessment       \$ 604,385,167       Prior Year End of Year AADA       2,437.127       Guaranteed Base *       \$ 4,000       \$ 9,748,508       Guaranteed Base *       \$         Per Pupil Assessment       \$ 247,991       Growth       0.000       At Risk       427       1,039,853       At Risk       At Risk       417       33,766       Exceptional Child       999       2,433,680       Home & Hospital       14       33,766       Home & Hospital       Limited English Proficiency       Imited English Proficiency       1       1,920       Home & Hospital       Limited English Proficiency       Imited English Proficiency       1       1,920       Hold Hammess       Prior Year Adjustment       Adjustment       Adjustment       Adjustment       Adjustment       Adjustment       Adjustment       Adjusted Assessment **       Negative Payment       Adjusted Assessment **       Negative Payment       Adjusted Assessment **       Negative Payment       Adjusted Assessesment **       Seek State Portion	<u>Total</u> 9,748,508 1,039,853 2,433,680
Per Pupil Assessment\$247,991Growth0.000At Risk4271,039,853At Risk91-92 State Per Pupil Funding\$3,030.00Prior Year AADA Plus Growth2,437.127Home & Hospital1433,786Exceptional ChildTransportation (Unprorated)\$1,512,686At Risk1,733.089Exceptional Child9992,433,680Home & HospitalMaximum Tier I Rate45.9Prior Year December 1 Child CountTransportation370901,352Limited English ProficiencyLevied Equivalent Rate55.7Low (Severe: Weight 2.35)74Limited English Proficiency11,920Hold HarmlessBase Year Levied Equivalent Rate55.7Moderate (Moderate: Weight 0.24)114Less 30 Cent Local Effort7441,813,156Adjustment (Early Grad) **Current Year Second Month Growth %0.000Prior Year Home & Hospital8.663Calculated State Portion5,066\$12,345,943January Growth **NICKELS CALCULATION:Prorated.Prorated.Prorated.Adjustment00Usas 30 Cent Local Effort00Usas 30 Cent Local Effort000Usas 30 Cent Local Ef	1,039,853
Per Pupil Assessment247,991Growth0.000At Risk4271,039,653At Risk91-92 State Per Pupil Funding3,030.00Prior Year AADA Plus Growth2,437.127Home & Hospital1433,766Exceptional ChildTransportation (Unprorated)1,512,686At Risk1,733.089Exceptional Child9992,433,680Home & HospitalMaximum Tier I Rate45.9Prior Year December 1 Child CountTransportation370901,352Limited English ProficiencyLevied Equivalent Rate55.7Low (Severe: Weight 2.35)74Limited English Proficiency11,920Hodd HarmlessBase Year Levied Equivalent Rate55.7Moderate (Moderate: Weight 1.17)348Calculated Base Funding <b>5,81014,159,099</b> Prior Year AdjustmentCurrent Year Second Month Growth0.000Prior Year Home & Hospital8.663Calculated State Portion <b>5,06612,345,943</b> January Growth **NICKELS CALCULATION:Prorated000Negative Payment00Negative Payment	
91-92 State Per Pupil Funding\$ 3,030.0Prior Year AADA Plus Growth2,437.127 2,437.127Home & Hospital1433,786Exceptional ChildTransportation (Unprorated)\$ 1,512,666At Risk1,733.089Exceptional Child9992,433,680Home & HospitalMaximum Tier I Rate45.9Prior Year December 1 Child CountTransportation370901,352Limited English ProficiencyLevied Equivalent Rate55.7Low (Severe: Weight 2.35)74Limited English Proficiency11,920Hold HarmlessBase Year Levied Equivalent Rate55.7Moderate (Moderate: Weight 1.17)348Calculated Base Funding\$ 5,810\$ 14,159,099Prior Year AdjustmentCurrent year Levied Equivalent Rate55.7High (Speech: Weight 0.24)114Less 30 Cent Local Effort7441,813,156Adjustment (Early Grad) **Current Year Second Month Growth%0.000Prior Year Home & Hospital8.663Calculated State Portion\$ 5,066\$ 12,345,943January Growth **MICKELS CALCULATION:Prior Year Adjustment000Negative Payment	2,433,680
Maximum Tier I Rate45.9Prior Year December 1 Child CountTransportation370901,352Limited English ProficiencyLevied Equivalent Rate55.7Low (Severe: Weight 2.35)74Limited English Proficiency11,920Hold HarmlessBase Year Levied Equivalent Rate55.7Moderate (Moderate: Weight 1.17)348Calculated Base Funding\$5,810\$ 14,159,099Prior Year AdjustmentCurrent year Levied Equivalent Rate55.7High (Speech: Weight 0.24)114Less 30 Cent Local Effort7441,813,156Adjustment (Early Grad) **Current Year Second Month Growth %0.000Prior Year Home & Hospital8.663Calculated State Portion\$ 5,066\$ 12,345,943January Growth **NICKELS CALCULATION:ProratedOAdjusted Assessment **00Negative PaymentLimited English Proficiency4djusted State Portion\$ 5,066\$ 12,345,943Less 30 Cent Local Effort	_,,,
Levied Equivalent Rate55.7Low (Severe: Weight 2.35)74Limited English Proficiency11,920Hold HarmlessBase Year Levied Equivalent Rate55.7Moderate (Moderate: Weight 1.17)348Limited English Proficiency11,813,156AdjustmentCurrent year Levied Equivalent Rate55.7High (Speech: Weight 0.24)114Less 30 Cent Local Effort7441,813,156Adjustment (Early Grad) **Current Year Second Month Growth %0.000Prior Year Home & Hospital8.663Calculated State Portion\$5,066\$12,345,943January Growth **NICKELS CALCULATION:Prior Year Adjustment000Negative PaymentLess 30 Cent Local Effort0Negative PaymentNICKELS CALCULATION:ProratedAdjusted State Portion\$5,066\$12,345,943Less 30 Cent Local Effort	33,786
Base Year Levied Equivalent Rate       55.7       Moderate (Moderate: Weight 1.17)       348       Calculated Base Funding       5,810       14,159,099       Prior Year Adjustment         Current year Levied Equivalent Rate       55.7       High (Speech: Weight 0.24)       114       Less 30 Cent Local Effort       744       1,813,156       Adjustment (Early Grad) **         Current Year Second Month Growth %       0.000       Prior Year Home & Hospital       8.663       Calculated State Portion       \$ 5,066       \$ 12,345,943       January Growth **         MICKELS CALCULATION:       Prior Year Adjustment       0       0       0       Negative Payment         Adjusted State Portion       \$ 5,066       \$ 12,345,943       Less 30 Cent Local Effort       12,345,943       Less 30 Cent Local Effort	1,920
Current year Levied Equivalent Rate       55.7       High (Speech: Weight 0.24)       114       Less 30 Cent Local Effort       744       1,813,156       Adjustment (Early Grad) **         Current Year Second Month Growth %       0.000       Prior Year Home & Hospital       8.663       Calculated State Portion       \$ 5,066       \$ 12,345,943       January Growth **         Limited English Proficiency       5       Base Prorated Adjustment       0       0       4% Adjusted Assessment **         NICKELS CALCULATION:       Prorated       Prorated       Adjusted State Portion       \$ 5,066       \$ 12,345,943       Less 30 Cent Local Effort	0
Current Year Second Month Growth %       0.000       Prior Year Home & Hospital       8.663       Calculated State Portion       \$ 5,066       \$ 12,345,943       January Growth **         Limited English Proficiency       5       Base Prorated Adjustment       0       0       4% Adjusted Assessment **         NICKELS CALCULATION:       Prorated       Adjusted State Portion       \$ 5,066       \$ 12,345,943       January Growth **	0
Limited English Proficiency       5       Base Prorated Adjustment       0       0       4% Adjusted Assessment **         NICKELS CALCULATION:       Prorated       Adjusted State Portion       5,066       \$ 12,345,943       Less 30 Cent Local Effort	0
Prior Year Adjustment     0     0     Negative Payment       NICKELS CALCULATION:     Prorated     Adjusted State Portion     \$ 5,066     \$ 12,345,943     Less 30 Cent Local Effort	0
NICKELS CALCULATION:       Adjusted State Portion       \$ 5,066       \$ 12,345,943       Less 30 Cent Local Effort	0
Prorated Aujusted State Polition \$ 5,000 \$ 12,343,945    Less 50 Cent Local Lifet	0
	1,813,156
Local State Adjustment Adjusted State State State State State State Tier I 639 1,556,764 Less Capital Outlay	243,713
FSPK       \$ 302,193       \$ 714,089       0       \$ 714,089       State Tier I Prorated Adjustment       0       0       Base Prorated Adjustment	0
Original Growth         \$         0         \$         0         \$         0         \$         639         \$         1,556,764         SEEK State Amount         \$	11,200,878
Equalized Growth     \$     0     0	
Recallable         \$         0         \$         0         \$         0         January Growth **         0         0	
Equalized Facility Funding         \$         0         \$         0         \$         0         4% Adjusted Assessment **         0         0	
BRAC         \$         0         \$         0         \$         Adjustments (Early Grad) **         0 <th< td=""><td></td></th<>	
Category Five         \$         0         \$         0         \$         Total State SEEK *         \$         5,705         \$         13,902,707	
Unallocated Amount 0	
Total State Funds \$ 13,902,707	
Less Capital Outlay 243,713	
Net General Fund SEEK \$ 13,658,994	T

\* CAPITAL OUTLAY in the amount of \$243,713.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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## **SEEK Calculations**

District: 515 Rowan County - School Year: 2018 - 2019

SEEK INPUTS:

Per Pupil Assessment

Maximum Tier I Rate

Levied Equivalent Rate

Assessment

FSPK

Original Growth

Recallable

Category Five

BRAC

Equalized Growth

#### Date Generated: June 21, 2018 11:57:52 AM

\$

Total

11,354,800

1,140,420

1,837,120

62,400

14,592

0

0

0

0

0

4,202,075

9,923,387

\$

283,870

#### 2018 - 2019 Forecast SEEK STATE CALCULATION: SEEK CALCULATION: Per Pupil Total 11,354,800 1,400,691,788 Prior Year End of Year AADA Guaranteed Base \* \$ 4,000 \$ Guaranteed Base \* \$ 2,838.700 493,427 402 1,140,420 At Risk Growth At Risk \$ 0.000 62,400 91-92 State Per Pupil Funding Prior Year AADA Plus Growth 22 \$ 2,832.00 Home & Hospital Exceptional Child 2,838.700 647 1,837,120 Transportation (Unprorated) \$ 1,515,370 At Risk Exceptional Child Home & Hospital 1,900.700 45.1 Prior Year December 1 Child Count Transportation 318 902,951 Limited English Proficiency 5 69.4 Low (Severe: Weight 2.35) 91 Limited English Proficiency 14,592 Hold Harmless 5,394 15,312,283 Base Year Levied Equivalent Rate 69.4 Moderate (Moderate: Weight 1.17) 187 Calculated Base Funding \$ \$ Prior Year Adjustment Current year Levied Equivalent Rate 69.4 High (Speech: Weight 0.24) 111 Less 30 Cent Local Effort 1,480 4,202,075 Adjustment (Early Grad) \*\* \$ **11,110,208** Current Year Second Month Growth % 0.000 Prior Year Home & Hospital 16.000 Calculated State Portion 3,914 January Growth \*\* \$ Limited English Proficiency 38 Base Prorated Adjustment 0 0 4% Adjusted Assessment \*\* Prior Year Adjustment 0 0 Negative Payment NICKELS CALCULATION: 3,914 \$ 11,110,208 Adjusted State Portion \$ Less 30 Cent Local Effort Prorated Local State Adjustment Adjusted State State Tier I 344 975,453 Less Capital Outlay 700,346 483,392 \$ 483,392 State Tier I Prorated Adjustment 0 0 Base Prorated Adjustment \$ 0 \$ \$ \$ 0 \$ 0 \$ 0 \$ 0 Adjusted Tier I 344 975,453 SEEK State Amount \$ \$ 0 Hold Harmless ٥ 0 \$ 700,346 483,392 \$ 0 483,392 January Growth \*\* 0 \$ \$ \$ Equalized Facility Funding 0 \$ 0 \$ 0 \$ 0 4% Adjusted Assessment \*\* \$ 0 \$ 0 \$ 0 Adjustments (Early Grad) \*\* 0 \$ 0 0 \$ 0 4,257 \$ 0 0 0 Total State SEEK \* 12,085,661 \$ \$ 0 \$ \$ \$

\* CAPITAL OUTLAY in the amount of \$283,870.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



Unallocated Amount

**Total State Funds** 

Less Capital Outlay Net General Fund SEEK

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Statewide Equalization is \$834,000.00.

0

12,085,661 283,870

\$ 11,801,791

## **SEEK Calculations**

District: 521 Russell County - School Year: 2018 - 2019

#### Date Generated: June 21, 2018 11:57:52 AM

									20	018 - 2019 Forecast					
SEEK INPUTS:										SEEK CALCULATION:	Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$ 1	,135,318,617	Prior Y	ear End	of Year AADA			2,681.491	Guaranteed Base *	\$ 4,000	\$	10,725,964	Guaranteed Base *	\$ 10,725,964
Per Pupil Assessment		\$	423,391	l Growth	ı				0.000	At Risk	456		1,222,985	At Risk	1,222,985
91-92 State Per Pupil Funding	g	\$	2,848.00	) Prior Y	ear AAD	A Plus Growtł	n		2,681.491	Home & Hospital	28		75,274	Exceptional Child	1,689,480
Transportation (Unprorated)		\$	1,637,308	3 At Risk					2,038.309	Exceptional Child	630		1,689,480	Home & Hospital	75,274
Maximum Tier I Rate			45.3	B Prior Y	ear Dece	ember 1 Child	Count		2,000.000	Transportation	364		975,609	Limited English Proficiency	29,184
Levied Equivalent Rate			62.0	) Low	(Sever	e: Weight 2.3	5)		72	Limited English Proficiency	11		29,184	Hold Harmless	0
Base Year Levied Equivalent	Rate		62.0	) Moc	lerate (N	Ioderate: We	ght 1.1	7)	201	Calculated Base Funding	\$ 5,489	\$	14,718,496	Prior Year Adjustment	0
Current year Levied Equivale	nt Rate		62.0	) Higł	n (Speed	ch: Weight 0.2	24)		75	Less 30 Cent Local Effort	1,270		3,405,956	Adjustment (Early Grad) **	0
Current Year Second Month	Growth '	%	0.000	) Prior Y	ear Hom	ne & Hospital			19.301	Calculated State Portion	\$ 4,219	\$	11,312,540	January Growth **	0
				Limited	l English	Proficiency			76	Base Prorated Adjustment	0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment	0		0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$ 4,219	\$	11,312,540	Less 30 Cent Local Effort	3,405,956
		Loca	<u>1</u>	<u>State</u>	<u> </u>	<u>Adjustment</u>	<u>Adjus</u>	ted State	-	State Tier I	424		1,135,836	Less Capital Outlay	268,149
FSPK	\$	567,65	i9 \$	550,522	\$	0	\$	550,522		State Tier I Prorated Adjustment	0		0	Base Prorated Adjustment	0
Original Growth	\$	567,65	i9 \$	0	\$	0	\$	0	)	Adjusted Tier I	\$ 424	\$	1,135,836	SEEK State Amount	\$ 10,068,782
Equalized Growth	\$		0							Hold Harmless	0		0		
Recallable	\$	567,65	i9 \$	550,522	\$	0	\$	550,522		January Growth **			0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0	)	4% Adjusted Assessment **			0		
BRAC	\$		0 \$	0	\$	0	\$	0	)	Adjustments (Early Grad) **	0		0		
Category Five	\$		0 \$	0	\$	0	\$	0	)	Total State SEEK *	\$ 4,642	\$	12,448,376		
										Unallocated Amount			0		
										Total State Funds		\$	12,448,376		
										Less Capital Outlay		_	268,149		
										Net General Fund SEEK		\$	12,180,227		

\* CAPITAL OUTLAY in the amount of \$268,149.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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## **SEEK Calculations**

District: 522 Russell Independent - School Year: 2018 - 2019

#### Date Generated: June 21, 2018 11:57:52 AM

									20	018 - 2019 Forecast						
SEEK INPUTS:										SEEK CALCULATION:	Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:		<u>Total</u>
Assessment		\$	845,000,0	00 Prior \	Year En	d of Year AADA	۱		2,035.000	Guaranteed Base *	\$ 4,000	\$	8,140,000	Guaranteed Base *	\$	8,140,000
Per Pupil Assessment		\$	415,2	33 Growt	:h				0.000	At Risk	287		585,000	At Risk		585,000
91-92 State Per Pupil Fundir	ıg	\$	2,240.	00 Prior \	Year AA	DA Plus Growth	۱		2,035.000	Home & Hospital	9		17,550	Exceptional Child		1,182,960
Transportation (Unprorated)	)	\$	1,074,4	76 At Ris	k				, 975.000	Exceptional Child	581		1,182,960	Home & Hospital		17,550
Maximum Tier I Rate			44	1.7 Prior	Year De	cember 1 Child	Count			Transportation	315		640,239	Limited English Proficiency		3,072
Levied Equivalent Rate			88	3.1 Lov	w (Seve	re: Weight 2.3	5)		81	Limited English Proficiency	 2	_	3,072	Hold Harmless		0
Base Year Levied Equivalent	Rate		88	3.1 Mo	derate	(Moderate: We	ight 1.1	17)	63	Calculated Base Funding	\$ 5,194	\$	10,568,821	Prior Year Adjustment		0
Current year Levied Equivale	ent Rate		88	3.1 Hig	gh (Spe	ech: Weight 0.2	24)		132	Less 30 Cent Local Effort	 1,246	_	2,535,000	Adjustment (Early Grad) **		0
Current Year Second Month	Growth 9	%	0.0	00 Prior	Year Ho	me & Hospital			4.500	Calculated State Portion	\$ 3,948	\$	8,033,821	January Growth **		0
				Limite	d Englis	sh Proficiency			8	Base Prorated Adjustment	0		0	4% Adjusted Assessment **		0
										Prior Year Adjustment	 0	_	0	Negative Payment		0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$ 3,948	\$	8,033,821	Less 30 Cent Local Effort		2,535,000
		Lo	<u>cal</u>	<u>State</u>		<u>Adjustment</u>	<u>Adju</u>	sted State		State Tier I	407		828,725	Less Capital Outlay		203,500
FSPK	\$	422,5	500 \$	426,095	\$	0	\$	426,095		State Tier I Prorated Adjustment	 0		0	Base Prorated Adjustment	_	0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$ 407	\$	828,725	SEEK State Amount	\$	7,190,082
Equalized Growth	\$		0							Hold Harmless	0		0			
Recallable	\$		0 \$	0	\$	0	\$	0		January Growth **			0			
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **			0			
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **	 0		0			
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$ 4,355	\$	8,862,546			
										Unallocated Amount			0			
										Total State Funds		\$	8,862,546			
										Less Capital Outlay		_	203,500			
										Net General Fund SEEK		\$	8,659,046			

\* CAPITAL OUTLAY in the amount of \$203,500.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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## **SEEK Calculations**

#### Date Generated: June 21, 2018 11:57:52 AM

									2	018 - 2019 Forecast				
SEEK INPUTS:										SEEK CALCULATION:	Per Pupil	<u>Total</u>	SEEK STATE CALCULATION:	Total
Assessment		\$	300,000,0	00 Prior	r Year En	d of Year AADA	A		897.000	Guaranteed Base *	\$ 4,000	\$ 3,588,000	Guaranteed Base *	\$ 3,588,000
Per Pupil Assessment		\$	334,4	48 Grov	wth				0.000	At Risk	441	396,000	At Risk	396,000
91-92 State Per Pupil Funding		\$	2,705.	00 Prior	r Year AA	DA Plus Growt	h		897.000	Home & Hospital	4	3,900	Exceptional Child	705,920
Transportation (Unprorated)		\$	613,1	04 At R	lisk				660.000	Exceptional Child	787	705,920	Home & Hospital	3,900
Maximum Tier I Rate			4	5.7 Prior	r Year De	cember 1 Child	l Count			Transportation	407	365,325	Limited English Proficiency	13,440
Levied Equivalent Rate			97	7.0 L	.ow (Seve	ere: Weight 2.3	5)		32	Limited English Proficiency	15	13,440	Hold Harmless	0
Base Year Levied Equivalent R	Rate		97	7.0 M	1oderate	(Moderate: We	ight 1.	17)	80	Calculated Base Funding	\$ 5,655	\$ 5,072,585	Prior Year Adjustment	0
Current year Levied Equivalen	t Rate		97	7.0 H	ligh (Spe	ech: Weight 0.	24)		32	Less 30 Cent Local Effort	1,003	900,000	Adjustment (Early Grad) **	0
Current Year Second Month G	rowth 9	6	0.0	00 Prior	r Year Ho	me & Hospital			1.000	Calculated State Portion	\$ 4,652	\$ 4,172,585	January Growth **	0
				Limi	ted Englis	sh Proficiency			35	Base Prorated Adjustment	0	0	4% Adjusted Assessment **	0
										Prior Year Adjustment	 0	 0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$ 4,652	\$ 4,172,585	Less 30 Cent Local Effort	900,000
		Loc	<u>al</u>	State	<u>e</u>	<u>Adjustment</u>	<u>Adju</u>	sted State		State Tier I	533	478,021	Less Capital Outlay	89,700
FSPK	\$	150,0	900 \$	224,049	9 \$	0	\$	224,049		State Tier I Prorated Adjustment	 0	 0	Base Prorated Adjustment	 0
Original Growth	\$		0 \$	(	0 \$	0	\$	0		Adjusted Tier I	\$ 533	\$ 478,021	SEEK State Amount	\$ 3,717,560
Equalized Growth	\$		0							Hold Harmless	0	0		
Recallable	\$	150,0	900 \$	224,049	9 \$	0	\$	224,049		January Growth **		0		
Equalized Facility Funding	\$		0 \$	(	0 \$	0	\$	0		4% Adjusted Assessment **		0		
BRAC	\$		0 \$	(	0 \$	0	\$	0		Adjustments (Early Grad) **	 0	 0		
Category Five	\$		0 \$	(	0 \$	0	\$	0		Total State SEEK *	\$ 5,185	\$ 4,650,606		
										Unallocated Amount		0		
										Total State Funds		\$ 4,650,606		
										Less Capital Outlay		 89,700		
										Net General Fund SEEK		\$ 4,560,906		

\* CAPITAL OUTLAY in the amount of \$89,700.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

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## **SEEK Calculations**

#### Date Generated: June 21, 2018 11:57:52 AM

									20	018 - 2019 Forecast					
SEEK INPUTS:										SEEK CALCULATION:	Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	Total
Assessment	\$		110,517,000	Prior Ye	ear End	of Year AADA			325.000	Guaranteed Base *	\$ 4,000	\$	1,300,000	Guaranteed Base *	\$ 1,300,000
Per Pupil Assessment		\$	340,052	Growth					0.000	At Risk	351		114,000	At Risk	114,000
91-92 State Per Pupil Funding		\$	2,607.00	Prior Ye	ear AAD	OA Plus Growth	1		325.000	Home & Hospital	0		0	Exceptional Child	282,400
Transportation (Unprorated)		\$	149,687	At Risk					190.000	Exceptional Child	869		282,400	Home & Hospital	0
Maximum Tier I Rate			45.2	Prior Ye	ear Dec	ember 1 Child	Count			Transportation	274		89,193	Limited English Proficiency	2,304
Levied Equivalent Rate			72.2	Low	(Sever	e: Weight 2.35	5)		4	Limited English Proficiency	7		2,304	Hold Harmless	0
Base Year Levied Equivalent F	Rate		72.2	Mod	erate (I	Moderate: Wei	ght 1.1	7)	48	Calculated Base Funding	\$ 5,501	\$	1,787,897	Prior Year Adjustment	0
Current year Levied Equivalen	it Rate		72.2	High	(Speed	ch: Weight 0.2	4)		21	Less 30 Cent Local Effort	1,020		331,551	Adjustment (Early Grad) **	0
Current Year Second Month G	irowth %		0.000	Prior Ye	ear Hon	ne & Hospital			0.000	Calculated State Portion	\$ 4,481	\$	1,456,346	January Growth **	0
				Limited	Englisł	n Proficiency			6	Base Prorated Adjustment	0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment	 0	_	0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$ 4,481	\$	1,456,346	Less 30 Cent Local Effort	331,551
		Loca	<u>1</u>	<u>State</u>	<u>/</u>	<u>Adjustment</u>	<u>Adjus</u>	ted State		State Tier I	505		164,210	Less Capital Outlay	32,500
FSPK	\$	55,25	i9 \$	80,267	\$	0	\$	80,267		State Tier I Prorated Adjustment	 0	_	0	Base Prorated Adjustment	 0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$ 505	\$	164,210	SEEK State Amount	\$ 1,334,653
Equalized Growth	\$		0							Hold Harmless	0		0		
Recallable	\$	55,25	i9 \$	80,267	\$	0	\$	80,267		January Growth **			0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **			0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **	 0		0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$ 4,986	\$	1,620,556		
										Unallocated Amount			0		
										Total State Funds		\$	1,620,556		
										Less Capital Outlay			32,500		
										Net General Fund SEEK		\$	1,588,056		

\* CAPITAL OUTLAY in the amount of \$32,500.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

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## **SEEK Calculations**

District: 525 Scott County - School Year: 2018 - 2019

#### Date Generated: June 21, 2018 11:57:52 AM

									20	)18 - 2019 Forecast					
SEEK INPUTS:										SEEK CALCULATION:	Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$5	,106,660,2	17 Prior \	ear End	l of Year AADA			8,332.900	Guaranteed Base *	\$ 4,000	\$	33,331,600	Guaranteed Base *	\$ 33,331,600
Per Pupil Assessment		\$	612,8	31 Growt	h				0.000	At Risk	276		2,298,360	At Risk	2,298,360
91-92 State Per Pupil Funding	I	\$	2,455.	00 Prior \	/ear AA[	DA Plus Growth	ı		8,332.900	Home & Hospital	10		79,560	Exceptional Child	6,131,920
Transportation (Unprorated)		\$	4,779,1	17 At Ris	k				, 3,830.600	Exceptional Child	736		6,131,920	Home & Hospital	79,560
Maximum Tier I Rate			45	5.1 Prior \	/ear Dec	ember 1 Child	Count		-,	Transportation	342		2,847,693	Limited English Proficiency	120,576
Levied Equivalent Rate			74	.6 Lov	w (Sever	e: Weight 2.3	5)		241	Limited English Proficiency	14		120,576	Hold Harmless	0
Base Year Levied Equivalent F	Rate		74	.6 Mo	derate (	Moderate: We	ight 1.1	17)	755	Calculated Base Funding	\$ 5,377	\$	44,809,709	Prior Year Adjustment	0
Current year Levied Equivaler	nt Rate	9	74	.6 Hig	jh (Spee	ch: Weight 0.2	24)		347	Less 30 Cent Local Effort	 1,838	_	15,319,981	Adjustment (Early Grad) **	0
Current Year Second Month G	irowth	%	0.0	00 Prior \	/ear Hor	ne & Hospital			20.400	Calculated State Portion	\$ 3,539	\$	29,489,728	January Growth **	0
				Limite	d Englis	h Proficiency			314	Base Prorated Adjustment	0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment	 0	_	0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$ 3,539	\$	29,489,728	Less 30 Cent Local Effort	15,319,981
		<u>Loca</u>	<u>1</u>	<u>State</u>		<u>Adjustment</u>	<u>Adju</u>	sted State		State Tier I	223		1,859,296	Less Capital Outlay	833,290
FSPK	\$	2,553,33	<b>60</b> \$	921,489	\$	0	\$	921,489		State Tier I Prorated Adjustment	 0	_	0	Base Prorated Adjustment	 0
Original Growth	\$	2,553,33	\$0 \$	921,489	\$	0	\$	921,489		Adjusted Tier I	\$ 223	\$	1,859,296	SEEK State Amount	\$ 25,808,745
Equalized Growth	\$	2,553,33	0							Hold Harmless	0		0		
Recallable	\$	2,553,33	<b>60</b> \$	230,372	\$	0	\$	230,372		January Growth **			0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **			0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **	0		0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$ 3,762	\$	31,349,024		
										Unallocated Amount			0		
										Total State Funds		\$	31,349,024		
										Less Capital Outlay		-	833,290		
										Net General Fund SEEK		\$	30,515,734		

\* CAPITAL OUTLAY in the amount of \$833,290.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

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## **SEEK Calculations**

District: 531 Shelby County - School Year: 2018 - 2019

SEEK INPUTS:

Assessment

FSPK

Original Growth

Recallable

Category Five

BRAC

Equalized Growth

#### Date Generated: June 21, 2018 11:57:53 AM

Total

8,580

0

0

0

0

0

631,890

#### 2018 - 2019 Forecast SEEK CALCULATION: SEEK STATE CALCULATION: Per Pupil Total 25,275,600 25,275,600 4,194,538,693 Prior Year End of Year AADA Guaranteed Base \* \$ 4,000 \$ Guaranteed Base \* \$ \$ 6,318.900 1,990,740 1,990,740 663,808 315 At Risk Per Pupil Assessment Growth At Risk \$ 0.000 91-92 State Per Pupil Funding Prior Year AADA Plus Growth 4,328,400 \$ 2,470.00 Home & Hospital 1 8,580 Exceptional Child 6,318,900 685 4,328,400 Home & Hospital Transportation (Unprorated) \$ 3,941,348 At Risk Exceptional Child 3,317.900 Maximum Tier I Rate 45.2 Prior Year December 1 Child Count Transportation 372 2,348,499 Limited English Proficiency 260,736 Levied Equivalent Rate 78.3 Low (Severe: Weight 2.35) 180 Limited English Proficiency 41 260,736 Hold Harmless 5,414 34,212,555 Base Year Levied Equivalent Rate 78.3 Moderate (Moderate: Weight 1.17) 502 Calculated Base Funding \$ \$ Prior Year Adjustment Current year Levied Equivalent Rate 78.3 High (Speech: Weight 0.24) 299 Less 30 Cent Local Effort 1,991 12,583,616 Adjustment (Early Grad) \*\* 3,423 21,628,939 Current Year Second Month Growth % 0.000 Prior Year Home & Hospital 2.200 Calculated State Portion \$ January Growth \*\* \$ Limited English Proficiency 679 Base Prorated Adjustment 0 0 4% Adjusted Assessment \*\* Prior Year Adjustment 0 0 Negative Payment NICKELS CALCULATION: 3,423 21,628,939 Adjusted State Portion \$ \$ Less 30 Cent Local Effort 12,583,616 Prorated Local State Adjustment Adjusted State State Tier I 173 1,096,004 Less Capital Outlay 2,097,269 \$ 537,712 \$ 537,712 State Tier I Prorated Adjustment 0 Base Prorated Adjustment \$ 0 \$ 0 2,097,269 \$ 537,712 \$ 0 537,712 Adjusted Tier I 173 1,096,004 SEEK State Amount 18,648,550 \$ \$ \$ \$ \$ 2,097,269 Hold Harmless ٥ 0 \$ 0 0 \$ 0 0 January Growth \*\* 0 \$ \$ \$ Equalized Facility Funding 0 \$ 0 \$ 0 \$ 0 4% Adjusted Assessment \*\* \$ 0 \$ 0 \$ 0 \$ 0 Adjustments (Early Grad) \*\* 0 0 \$ 0 3,596 22,724,943 \$ 0 0 0 \$ 0 Total State SEEK \* \$ \$ \$ \$ Unallocated Amount 0 **Total State Funds** 22,724,943 631,890 Less Capital Outlay Net General Fund SEEK \$ 22,093,053

\* CAPITAL OUTLAY in the amount of \$631,890.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

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## **SEEK Calculations**

2018 - 2019 Forecast

#### Date Generated: June 21, 2018 11:57:53 AM

									2	018 - 2019 Forecast				
SEEK INPUTS:										SEEK CALCULATION:	Per Pupil	<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment	:	\$	99,940,0	00 Prior \	ear End	of Year AADA	4		140.000	Guaranteed Base *	\$ 4,000	\$ 560,000	Guaranteed Base *	\$ 560,000
Per Pupil Assessment		\$	713,8	57 Growt	h				0.000	At Risk	501	70,200	At Risk	70,200
91-92 State Per Pupil Funding	g	\$	2,779.	00 Prior \	/ear AAD	DA Plus Growt	h		140.000	Home & Hospital	0	0	Exceptional Child	149,160
Transportation (Unprorated)		\$		0 At Ris	k				117.000	Exceptional Child	1,065	149,160	Home & Hospital	0
Maximum Tier I Rate			4	.0 Prior \	/ear Dec	ember 1 Child	l Count			Transportation	0	0	Limited English Proficiency	768
Levied Equivalent Rate			139	.7 Lov	w (Sever	e: Weight 2.3	5)		3	Limited English Proficiency	 5	 768	Hold Harmless	0
Base Year Levied Equivalent	Rate		139	.7 Mo	derate (	Moderate: We	ight 1.17	)	24	Calculated Base Funding	\$ 5,572	\$ 780,128	Prior Year Adjustment	0
Current year Levied Equivaler	nt Rate		139	.7 Hig	jh (Spee	ch: Weight 0.2	24)		9	Less 30 Cent Local Effort	 2,142	 299,820	Adjustment (Early Grad) **	0
Current Year Second Month C	Growth %	Ď	0.0	00 Prior \	/ear Hor	ne & Hospital			0.000	Calculated State Portion	\$ 3,431	\$ 480,308	January Growth **	0
				Limite	d Englisl	h Proficiency			2	Base Prorated Adjustment	0	0	4% Adjusted Assessment **	0
										Prior Year Adjustment	0	0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$ 3,431	\$ 480,308	Less 30 Cent Local Effort	299,820
		Loc	<u>cal</u>	<u>State</u>		<u>Adjustment</u>	<u>Adjuste</u>	ed State		State Tier I	120	16,857	Less Capital Outlay	14,000
FSPK	\$	49,9	970 \$	8,410	\$	0	\$	8,410		State Tier I Prorated Adjustment	 0	 0	Base Prorated Adjustment	 0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$ 120	\$ 16,857	SEEK State Amount	\$ 466,308
Equalized Growth	\$		0							Hold Harmless	0	0		
Recallable	\$		0 \$	0	\$	0	\$	0		January Growth **		0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **		0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **	0	0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$ 3,551	\$ 497,165		
										Unallocated Amount		0		
										Total State Funds		\$ 497,165		
										Less Capital Outlay		 14,000		
										Net General Fund SEEK		\$ 483,165		
										]				

\* CAPITAL OUTLAY in the amount of \$14,000.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

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## **SEEK Calculations**

District: 535 Simpson County - School Year: 2018 - 2019

#### Date Generated: June 21, 2018 11:57:53 AM

### 2018 - 2019 Forecast

<u>T</u> ( \$ 10,422, 973, 1,884, 31, 18,
973, 1,884, 31,
1,884, 31,
31,
18,
4,498,
260,
\$ 8,570,0

\* CAPITAL OUTLAY in the amount of \$260,550.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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## **SEEK Calculations**

District: 536 Somerset Independent - School Year: 2018 - 2019

#### Date Generated: June 21, 2018 11:57:53 AM

									2	018 - 2019 Forecast					
SEEK INPUTS:										SEEK CALCULATION:	Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	772,194,316	5 Prior Y	ear End	l of Year AADA	ι		1,450.800	Guaranteed Base *	\$ 4,000	\$	5,803,200	Guaranteed Base *	\$ 5,803,200
Per Pupil Assessment		\$	532,254	l Growth	ı				0.000	At Risk	419		607,200	At Risk	607,200
91-92 State Per Pupil Funding	I	\$	2,712.00	) Prior Y	ear AAD	DA Plus Growt	ı		1,450.800	Home & Hospital	7		9,750	Exceptional Child	979,160
Transportation (Unprorated)		\$	469,065	5 At Risk	Ĩ				1,012.000	Exceptional Child	675		979,160	Home & Hospital	9,750
Maximum Tier I Rate			44.8	B Prior Y	ear Dec	ember 1 Child	Count			Transportation	193		279,498	Limited English Proficiency	20,736
Levied Equivalent Rate			83.4	ł Low	ı (Sever	re: Weight 2.3	5)		35	Limited English Proficiency	 14		20,736	Hold Harmless	0
Base Year Levied Equivalent I	Rate		83.4	ł Moc	derate (	Moderate: We	ight 1.	17)	118	Calculated Base Funding	\$ 5,307	\$	7,699,544	Prior Year Adjustment	0
Current year Levied Equivaler	nt Rate		83.4	t Higl	h (Spee	ch: Weight 0.2	24)		102	Less 30 Cent Local Effort	 1,597		2,316,583	Adjustment (Early Grad) **	0
Current Year Second Month G	irowth %	6	0.000	) Prior Y	ear Hor	me & Hospital			2.500	Calculated State Portion	\$ 3,710	\$	5,382,961	January Growth **	0
				Limited	l Englis	h Proficiency			54	Base Prorated Adjustment	0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment	 0		0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$ 3,710	\$	5,382,961	Less 30 Cent Local Effort	2,316,583
		Loc	<u>al</u>	<u>State</u>		<u>Adjustment</u>	<u>Adju</u>	sted State		State Tier I	295		428,149	Less Capital Outlay	145,080
FSPK	\$	386,0	97 \$	218,886	\$	0	\$	218,886		State Tier I Prorated Adjustment	 0	_	0	Base Prorated Adjustment	 0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$ 295	\$	428,149	SEEK State Amount	\$ 4,958,383
Equalized Growth	\$		0							Hold Harmless	0		0		
Recallable	\$	386,0	97 \$	218,886	\$	0	\$	218,886		January Growth **			0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **			0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **	 0		0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$ 4,005	\$	5,811,110		
										Unallocated Amount			0		
										Total State Funds		\$	5,811,110		
										Less Capital Outlay			145,080		
										Net General Fund SEEK		\$	5,666,030		

\* CAPITAL OUTLAY in the amount of \$145,080.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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## **SEEK Calculations**

#### District: 537 Southgate Independent - School Year: 2018 - 2019

#### Date Generated: June 21, 2018 11:57:53 AM

									2	018 - 2019 Forecast				
SEEK INPUTS:										SEEK CALCULATION:	Per Pupil	<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment	\$		112,915,791	Prior Ye	ar End o	of Year AADA	۱.		152.279	Guaranteed Base *	\$ 4,000	\$ 609,116	Guaranteed Base *	\$ 609,116
Per Pupil Assessment		\$	741,506	Growth					0.000	At Risk	417	63,435	At Risk	63,435
91-92 State Per Pupil Funding	]	\$	2,522.00	Prior Ye	ar AADA	A Plus Growth	า		152.279	Home & Hospital	0	0	Exceptional Child	119,600
Transportation (Unprorated)		\$	0	At Risk					105.725	Exceptional Child	785	119,600	Home & Hospital	0
Maximum Tier I Rate			44.4	Prior Ye	ar Dece	mber 1 Child	Count			Transportation	0	0	Limited English Proficiency	3,072
Levied Equivalent Rate			113.1	Low	(Severe	: Weight 2.3	5)		5	Limited English Proficiency	 20	 3,072	Hold Harmless	0
Base Year Levied Equivalent F	Rate		113.1	Mode	erate (M	oderate: We	ight 1.17)	)	11	Calculated Base Funding	\$ 5,222	\$ 795,223	Prior Year Adjustment	0
Current year Levied Equivaler	nt Rate		113.1	High	(Speecl	n: Weight 0.2	24)		22	Less 30 Cent Local Effort	 2,225	 338,747	Adjustment (Early Grad) **	0
Current Year Second Month G	Growth %		0.000	Prior Ye	ar Home	e & Hospital			0.000	Calculated State Portion	\$ 2,998	\$ 456,476	January Growth **	0
				Limited	English	Proficiency			8	Base Prorated Adjustment	0	0	4% Adjusted Assessment **	0
										Prior Year Adjustment	 0	 0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$ 2,998	\$ 456,476	Less 30 Cent Local Effort	338,747
		<u>Loca</u>	<u>  </u>	<u>State</u>	<u>A</u>	<u>djustment</u>	<u>Adjuste</u>	ed State		State Tier I	87	13,229	Less Capital Outlay	15,228
FSPK	\$	56,45	8 \$	7,042	\$	0	\$	7,042		State Tier I Prorated Adjustment	 0	 0	Base Prorated Adjustment	 0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$ 87	\$ 13,229	SEEK State Amount	\$ 441,248
Equalized Growth	\$		0							Hold Harmless	0	0		
Recallable	\$		0 \$	0	\$	0	\$	0		January Growth **		0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **		0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **	 0	 0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$ 3,085	\$ 469,705		
										Unallocated Amount		0		
										Total State Funds		\$ 469,705		
										Less Capital Outlay		 15,228		
										Net General Fund SEEK		\$ 454,477		

\* CAPITAL OUTLAY in the amount of \$15,228.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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## **SEEK Calculations**

District: 541 Spencer County - School Year: 2018 - 2019

#### Date Generated: June 21, 2018 11:57:53 AM

#### 2018 - 2019 Forecast SEEK INPUTS: SEEK CALCULATION: SEEK STATE CALCULATION: Per Pupil Total Total 10,540,000 10,540,000 Assessment 1.323.805.023 Prior Year End of Year AADA Guaranteed Base \* \$ 4,000 \$ Guaranteed Base \* \$ \$ 2,635.000 502,393 275 725,040 At Risk 725,040 Per Pupil Assessment \$ Growth At Risk 0.000 91-92 State Per Pupil Funding 2,932.00 Prior Year AADA Plus Growth 7 2,091,560 \$ Home & Hospital 18,720 Exceptional Child 2,635.000 794 2,091,560 18,720 Transportation (Unprorated) \$ 1,823,177 At Risk Exceptional Child Home & Hospital 1,208.400 Maximum Tier I Rate 45.4 Prior Year December 1 Child Count Transportation 412 1,086,362 Limited English Proficiency 11,520 Levied Equivalent Rate 69.3 Low (Severe: Weight 2.35) 62 Limited English Proficiency 4 11,520 Hold Harmless 0 5,493 14,473,202 Base Year Levied Equivalent Rate 69.3 Moderate (Moderate: Weight 1.17) 307 Calculated Base Funding \$ \$ Prior Year Adjustment Current year Levied Equivalent Rate 69.3 High (Speech: Weight 0.24) 75 Less 30 Cent Local Effort 1,507 3,971,415 Adjustment (Early Grad) \*\* 10,501,787 Current Year Second Month Growth % 0.000 Prior Year Home & Hospital 4.800 Calculated State Portion 3,985 \$ January Growth \*\* 0 \$ Limited English Proficiency 30 Base Prorated Adjustment 0 4% Adjusted Assessment \*\* 0 0 Prior Year Adjustment 0 0 Negative Payment 0 NICKELS CALCULATION: Adjusted State Portion \$ 3,985 \$ 10,501,787 Less 30 Cent Local Effort 3,971,415 Prorated Local State Adjustment Adjusted State State Tier I 344 907,150 Less Capital Outlay 263,500 661,903 436,892 \$ 436,892 State Tier I Prorated Adjustment 0 Base Prorated Adjustment 0 \$ \$ 0 \$ 0 Original Growth \$ 661,903 \$ 436,892 \$ 0 436,892 Adjusted Tier I 344 907,150 SEEK State Amount 9,151,925 \$ \$ \$ \$ Equalized Growth 661,903 Hold Harmless ٥ \$ 0 Recallable 0 0 \$ 0 0 January Growth \*\* 0 \$ \$ \$ Equalized Facility Funding 0 \$ 0 \$ 0 \$ 0 4% Adjusted Assessment \*\* \$ 0 \$ 0 0 Adjustments (Early Grad) \*\* 0 \$ 0 \$ 0 \$ 0 4,330 \$ 0 0 0 \$ 0 Total State SEEK \* 11,408,937 Category Five \$ \$ \$ \$ Unallocated Amount 0 **Total State Funds** 11,408,937 263,500 Less Capital Outlay Net General Fund SEEK \$ 11,145,437

\* CAPITAL OUTLAY in the amount of \$263,500.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601

FSPK

BRAC



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## **SEEK Calculations**

District: 545 Taylor County - School Year: 2018 - 2019

#### Date Generated: June 21, 2018 11:57:53 AM

### 2018 - 2019 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	Total
Assessment		\$ 1	,017,143,1	57 Prior Y	ear End	of Year AAD	A		2,368.000	Guaranteed Base *	\$	4,000	\$	9,472,000	Guaranteed Base *	\$ 9,472,000
Per Pupil Assessment		\$	429,5	37 Growth	ı				0.000	At Risk		348		823,800	At Risk	823,800
91-92 State Per Pupil Funding	g	\$	2,673.	00 Prior Y	ear AAD	A Plus Growt	:h		2,368.000	Home & Hospital		15		35,100	Exceptional Child	1,735,040
Transportation (Unprorated)		\$	1,344,7	86 At Risk					1,373.000	Exceptional Child		733		1,735,040	Home & Hospital	35,100
Maximum Tier I Rate			45	5.2 Prior Y	ear Dece	ember 1 Child	d Coun	t	,	Transportation		338		801,307	Limited English Proficiency	6,528
Levied Equivalent Rate			66	5.8 Low	(Severe	e: Weight 2.3	35)		53	Limited English Proficiency		3		6,528	Hold Harmless	0
Base Year Levied Equivalent	Rate		66	5.8 Moo	lerate (N	Moderate: We	eight 1	.17)	253	Calculated Base Funding	\$	5,437	\$	12,873,775	Prior Year Adjustment	0
Current year Levied Equivale	nt Rate		66	i.8 Higl	n (Speed	ch: Weight 0.	24)		55	Less 30 Cent Local Effort		1,289		3,051,429	Adjustment (Early Grad) **	0
Current Year Second Month C	Growth	%	0.0	00 Prior Y	ear Hom	ne & Hospital			9.000	Calculated State Portion	\$	4,148	\$	9,822,346	January Growth **	0
				Limited	l English	Proficiency			17	Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0		0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	4,148	\$	9,822,346	Less 30 Cent Local Effort	3,051,429
		Loca	<u>al</u>	<u>State</u>	<u>A</u>	<u>Adjustment</u>	<u>Adj</u>	usted State		State Tier I		412		976,041	Less Capital Outlay	236,800
FSPK	\$	508,57	72 \$	478,884	\$	0	\$	478,884		State Tier I Prorated Adjustment	nt	0		0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$	412	\$	976,041	SEEK State Amount	\$ 8,784,239
Equalized Growth	\$		0							Hold Harmless		0		0		
Recallable	\$	508,57	72 \$	478,884	\$	0	\$	478,884		January Growth **				0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **				0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0		0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$	4,560	\$	10,798,387		
										Unallocated Amount				0		
										Total State Funds			\$	10,798,387		
										Less Capital Outlay			_	236,800		
										Net General Fund SEEK			\$	10,561,587		

\* CAPITAL OUTLAY in the amount of \$236,800.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

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## **SEEK Calculations**

District: 551 Todd County - School Year: 2018 - 2019

#### Date Generated: June 21, 2018 11:57:53 AM

#### 2018 - 2019 Forecast SEEK CALCULATION: SEEK STATE CALCULATION: SEEK INPUTS: Per Pupil Total Total 6,824,000 6,824,000 Assessment 647,000,000 Prior Year End of Year AADA Guaranteed Base \* \$ 4,000 \$ Guaranteed Base \* \$ \$ 1,706.000 379,250 392 669,600 At Risk 669,600 Per Pupil Assessment \$ Growth At Risk 0.000 91-92 State Per Pupil Funding Prior Year AADA Plus Growth 18 1,471,960 \$ 2,808.00 Home & Hospital 31,200 Exceptional Child 1,706.000 863 1,471,960 Home & Hospital 31,200 Transportation (Unprorated) \$ 1,390,374 At Risk Exceptional Child 1,116.000 Maximum Tier I Rate 46.0 Prior Year December 1 Child Count Transportation 486 828,471 Limited English Proficiency 27,264 Levied Equivalent Rate 52.1 Low (Severe: Weight 2.35) 64 Limited English Proficiency 16 27,264 Hold Harmless 0 52.1 5,775 9,852,495 Base Year Levied Equivalent Rate Moderate (Moderate: Weight 1.17) 179 Calculated Base Funding \$ \$ Prior Year Adjustment Current year Levied Equivalent Rate 52.1 High (Speech: Weight 0.24) 34 Less 30 Cent Local Effort 1,138 1,941,000 Adjustment (Early Grad) \*\* 4,637 Current Year Second Month Growth % 0.000 Prior Year Home & Hospital 8.000 Calculated State Portion \$ 7,911,495 January Growth \*\* 0 \$ Limited English Proficiency 71 Base Prorated Adjustment 0 0 4% Adjusted Assessment \*\* 0 Prior Year Adjustment 0 0 Negative Payment 0 **NICKELS CALCULATION:** 7,911,495 Adjusted State Portion \$ 4,637 \$ Less 30 Cent Local Effort 1,941,000 Prorated Local State Adjustment Adjusted State State Tier I 499 851,790 Less Capital Outlay 170,600 323,500 \$ 387,902 \$ 387,902 State Tier I Prorated Adjustment 0 0 Base Prorated Adjustment 0 \$ 0 \$ Original Growth \$ 0 \$ 0 \$ 0 \$ 0 Adjusted Tier I 499 851,790 SEEK State Amount 6,912,424 \$ \$ \$ Equalized Growth Hold Harmless ٥ 0 0 \$ 0 0 \$ 0 0 January Growth \*\* 0 \$ \$ \$ 387,902 Equalized Facility Funding \$ 0 \$ 387,902 \$ 0 \$ 4% Adjusted Assessment \*\* 0 \$ 0 \$ 0 \$ 0 Adjustments (Early Grad) \*\* 0 \$ 0 0 5,137 \$ 0 0 \$ 0 \$ 0 Total State SEEK \* 8,763,285 Category Five \$ \$ \$ Unallocated Amount 0 **Total State Funds** 8,763,285 Less Capital Outlay 170,600 Net General Fund SEEK 8,592,685 \$

\* CAPITAL OUTLAY in the amount of \$170,600.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601

FSPK

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BRAC



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## **SEEK Calculations**

District: 555 Trigg County - School Year: 2018 - 2019

#### Date Generated: June 21, 2018 11:57:53 AM

										20	018 - 2019 Forecast					
SEEK INPUTS:											SEEK CALCULATION:	Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	1,048,8	98,079	Prior Ye	ar End	l of Year AADA			1,802.600	Guaranteed Base *	\$ 4,000	\$	7,210,400	Guaranteed Base *	\$ 7,210,400
Per Pupil Assessment		\$	5	81,881	Growth					0.000	At Risk	368		663,780	At Risk	663,780
91-92 State Per Pupil Fundin	ng	\$	2,	713.00	Prior Ye	ar AAD	DA Plus Growth	I		1,802.600	Home & Hospital	6		11,700	Exceptional Child	965,880
Transportation (Unprorated)	)	\$	1,2	11,799	At Risk					1,106.300	Exceptional Child	536		965,880	Home & Hospital	11,700
Maximum Tier I Rate				45.0	Prior Ye	ar Dec	ember 1 Child	Count			Transportation	401		722,065	Limited English Proficiency	768
Levied Equivalent Rate				57.6	Low	(Sever	e: Weight 2.3	5)		45	Limited English Proficiency	 0		768	Hold Harmless	0
Base Year Levied Equivalent	Rate			57.6	Mode	erate (	Moderate: Wei	ght 1.1	.7)	100	Calculated Base Funding	\$ 5,312	\$	9,574,593	Prior Year Adjustment	0
Current year Levied Equivale	ent Rate			57.6	High	(Spee	ch: Weight 0.2	4)		78	Less 30 Cent Local Effort	 1,746	_	3,146,694	Adjustment (Early Grad) **	0
Current Year Second Month	Growth 9	%		0.000	Prior Ye	ar Hon	ne & Hospital			3.000	Calculated State Portion	\$ 3,566	\$	6,427,899	January Growth **	0
					Limited	Englisl	h Proficiency			2	Base Prorated Adjustment	0		0	4% Adjusted Assessment **	0
											Prior Year Adjustment	 0		0	Negative Payment	0
NICKELS CALCULATION:							Prorated				Adjusted State Portion	\$ 3,566	\$	6,427,899	Less 30 Cent Local Effort	3,146,694
		<u>Lo</u>	<u>cal</u>		<u>State</u>	4	<u>Adjustment</u>	<u>Adju</u>	sted State		State Tier I	253		456,369	Less Capital Outlay	180,260
FSPK	\$	524,	449	\$ 2	227,235	\$	0	\$	227,235		State Tier I Prorated Adjustment	 0		0	Base Prorated Adjustment	 0
Original Growth	\$		0	\$	0	\$	0	\$	0		Adjusted Tier I	\$ 253	\$	456,369	SEEK State Amount	\$ 5,525,574
Equalized Growth	\$		0								Hold Harmless	0		0		
Recallable	\$		0	\$	0	\$	0	\$	0		January Growth **			0		
Equalized Facility Funding	\$		0	\$	0	\$	0	\$	0		4% Adjusted Assessment **			0		
BRAC	\$		0	\$	0	\$	0	\$	0		Adjustments (Early Grad) **	 0		0		
Category Five	\$		0	\$	0	\$	0	\$	0		Total State SEEK *	\$ 3,819	\$	6,884,268		
											Unallocated Amount			0		
											Total State Funds		\$	6,884,268		
											Less Capital Outlay			180,260		
											Net General Fund SEEK		\$	6,704,008		

\* CAPITAL OUTLAY in the amount of \$180,260.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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# **SEEK Calculations**

District: 561 Trimble County - School Year: 2018 - 2019

#### Date Generated: June 21, 2018 11:57:53 AM

|      |                   |                     |  |   |  
   |   
  |  
   | 20  
  | 018 - 2019 Forecast   |   |  |   
  |   |  |   |  |
|------|-------------------|---------------------|--|---
--
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--
--|---
---|--|--|---|--|---
--|
|      |                   |                     |  |   |  
   |   
  |  
   |   
  | SEEK CALCULATION:   |   | Per Pupil  |   
  | <u>Total</u>  | SEEK STATE CALCULATION:  |   | <u>Total</u>   |
| \$   |                   | 613,483,40          | 9 Prior Y  | ear End   | d of Year AADA   
   |   
  |  
   | 1.093.200   
  | Guaranteed Base *   | \$  | 4,000  | \$  
  | 4,372,800   | Guaranteed Base *  | \$  | 4,372,800  |
|      | \$                | 561,18              | 1 Growt  | h   |  
   |   
  |  
   |   
  | At Risk   |   | 356  |   
  | 389,040   | At Risk  |   | 389,040  |
|      | \$                | 2,463.0             | 0 Prior Y  | 'ear AAI  | DA Plus Growtł   
   | ı   
  |  
   |   
  | Home & Hospital   |   | 4  | | |
  | 3,900   | Exceptional Child  |   | 511,000  |
|      | \$                | 721,92              | 6 At Risl  | ĸ   |  
   |   
  |  
   |   
  | Exceptional Child   |   | 467  |   
  | 511,000   | Home & Hospital  |   | 3,900  |
|      |                   | 44.                 | 9 Prior Y  | ear De  | cember 1 Child   
   | Count   
  |  
   |   
  | Transportation  |   | 393  |   
  | 430,168   | Limited English Proficiency  |   | 2,304  |
|      |                   | 74.                 | 8 Lov  | v (Seve   | re: Weight 2.3   
   | 5)  
  |  
   | 19  
  | Limited English Proficiency   |   | 2  |   
  | 2,304   | Hold Harmless  |   | 0  |
|      |                   | 74.                 | 8 Mo   | derate (  | (Moderate: We  
   | ght 1.1   
  | 7)   
   | 62  
  | Calculated Base Funding   | \$  | 5,222  | \$  
  | 5,709,212   | Prior Year Adjustment  |   | 0  |
| ate  |                   | 74.                 | 8 Hig  | h (Spee   | ech: Weight 0.2  
   | 24)   
  |  
   | 44  
  | Less 30 Cent Local Effort   |   | 1,684  |   
  | 1,840,450   | Adjustment (Early Grad) **   |   | 0  |
| th % |                   | 0.00                | 0 Prior Y  | /ear Ho   | me & Hospital  
   |   
  |  
   | 1.000   
  | Calculated State Portion  | \$  | 3,539  | \$  
  | 3,868,762   | January Growth **  |   | 0  |
|      |                   |                     | Limite   | d Englis  | h Proficiency  
   |   
  |  
   | 6   
  | Base Prorated Adjustment  |   | 0  | | |
  | 0   | 4% Adjusted Assessment **  |   | 0  |
|      |                   |                     |  |   |  
   |   
  |  
   |   
  | Prior Year Adjustment   |   | 0  |   
  | 0   | Negative Payment   |   | 0  |
|      |                   |                     |  |   | Prorated   
   |   
  |  
   |   
  | Adjusted State Portion  | \$  | 3,539  | \$  
  | 3,868,762   | Less 30 Cent Local Effort  |   | 1,840,450  |
|      | Loca              | <u>al_</u>          | <u>State</u>   |   | <u>Adjustment</u>  
   | <u>Adjus</u>  
  | ted State  
   | <u>.</u>  
  | State Tier I  |   | 269  |   
  | 294,456   | Less Capital Outlay  |   | 109,320  |
| \$   | 306,74            | 12 \$               | 149,123  | \$  | 0  
   | \$  
  | 149,123  
   |   
  | State Tier I Prorated Adjustment  |   | 0  |   
  | 0   | Base Prorated Adjustment   |   | 0  |
| \$   |                   | 0 \$                | 0  | \$  | 0  
   | \$  
  | 0  
   |   
  | Adjusted Tier I   | \$  | 269  | \$  
  | 294,456   | SEEK State Amount  | \$  | 3,329,274  |
| \$   |                   | 0                   |  |   |  
   |   
  |  
   |   
  | Hold Harmless   |   | 0  |   
  | 0   |  |   |  |
| \$   |                   | 0 \$                | 0  | \$  | 0  
   | \$  
  | 0  
   |   
  | January Growth **   |   |  |   
  | 0   |  |   |  |
| \$   |                   | 0 \$                | 0  | \$  | 0  
   | \$  
  | 0  
   |   
  | 4% Adjusted Assessment **   |   |  |   
  | 0   |  |   |  |
| \$   |                   | 0 \$                | 0  | \$  | 0  
   | \$  
  | 0  
   |   
  | Adjustments (Early Grad) **   |   | 0  |   
  | 0   |  |   |  |
| \$   |                   | 0 \$                | 0  | \$  | 0  
   | \$  
  | 0  
   |   
  | Total State SEEK *  | \$  | 3,808  | \$  
  | 4,163,218   |  |   |  |
|      |                   |                     |  |   |  
   |   
  |  
   |   
  | Unallocated Amount  |   |  | | |
  | 0   |  |   |  |
|      |                   |                     |  |   |  
   |   
  |  
   |   
  | Total State Funds   |   |  | \$  
  | 4,163,218   |  |   |  |
|      |                   |                     |  |   |  
   |   
  |  
   |   
  | Less Capital Outlay   |   |  | | |
  | 109,320   |  |   |  |
|      |                   |                     |  |   |  
   |   
  |  
   |   
  | Net General Fund SEEK   |   |  | \$  
  | 4,053,898   |  |   |  |
|      | \$<br>ate<br>th % | ate<br>th %<br>Loca | \$ 561,18<br>\$ 2,463.0<br>\$ 721,92<br>44.<br>74.<br>74.<br>ate 74.<br>th % 0.00<br><u>Local</u><br>\$ 306,742 \$<br>\$ 0 \$<br>\$ 0 \$<br>\$ 0 \$<br>\$ 0 \$<br>\$ 0 \$<br>\$ 0 \$ | \$ 561,181 Growt<br>\$ 2,463.00 Prior Y<br>\$ 721,926 At Risk<br>44.9 Prior Y<br>74.8 Low<br>74.8 Mo<br>ate 74.8 Hig<br>0.000 Prior Y<br>Limite<br>\$ 306,742 \$ 149,123<br>\$ 0 \$ 0<br>\$ 0 \$ 0 \$ 0 \$ 0<br>\$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 | \$       561,181       Growth         \$       2,463.00       Prior Year AA         \$       721,926       At Risk         44.9       Prior Year Der         74.8       Low (Seve         74.8       Moderate         ate       74.8         44.9       Prior Year Der         74.8       Low (Seve         74.8       Moderate         ate       74.8         44.9       Prior Year Ho         Limited Englis       Limited Englis         \$       0       \$         \$       0       \$         \$       0       \$         \$       0       \$         \$       0       \$         \$       0       \$         \$       0       \$         \$       0       \$         \$       0       \$         \$       0       \$         \$       0       \$         \$       0       \$         \$       0       \$         \$       0       \$         \$       0       \$         \$       0       \$ <td>\$       561,181       Growth         \$       2,463.00       Prior Year AADA Plus Growth         \$       721,926       At Risk         44.9       Prior Year December 1 Child         74.8       Low (Severe: Weight 2.35)         74.8       Moderate (Moderate: Weight 0.2         ate       74.8         74.8       High (Speech: Weight 0.2         th %       0.000         Prior Year Home &amp; Hospital         Limited English Proficiency         Local       State         Adjustment         \$       306,742         \$       149,123         \$       0         \$       0         \$       0         \$       0         \$       0         \$       0         \$       0         \$       0         \$       0         \$       0         \$       0         \$       0         \$       0         \$       0         \$       0         \$       0         \$       0         \$       0         \$<td>\$       561,181       Growth         \$       2,463.00       Prior Year AADA Plus Growth         \$       721,926       At Risk         44.9       Prior Year December 1 Child Count         74.8       Low (Severe: Weight 2.35)         74.8       Moderate (Moderate: Weight 1.1         ate       74.8       High (Speech: Weight 0.24)         0.000       Prior Year Home &amp; Hospital         Limited English Proficiency       Limited English Proficiency         \$       306,742       \$       149,123       \$       0       \$         \$       0       \$       0       \$<td>\$       561,181       Growth         \$       2,463.00       Prior Year AADA Plus Growth         \$       721,926       At Risk         44.9       Prior Year December 1 Child Count         74.8       Low (Severe: Weight 2.35)         74.8       Moderate (Moderate: Weight 1.17)         ate       74.8       High (Speech: Weight 0.24)         th %       0.000       Prior Year Home &amp; Hospital         Limited English Proficiency       Limited English Proficiency         \$       306,742       \$       149,123         \$       0       \$       0       \$         \$       0       \$       0       \$         \$       0       \$       0       \$       0         \$       0       \$       0       \$       0         \$       0       \$       0       \$       0         \$       0       \$       0       \$       0         \$       0       \$       0       \$       0         \$       0       \$       0       \$       0         \$       0       \$       0       \$       0         \$       0       <td< td=""><td><math display="block">\begin{array}{c cccc} &amp; &amp; 613,483,409 &amp; Prior Year End of Year AADA &amp; 1,093.200 \\ &amp; 561,181 &amp; Growth &amp; 0.000 \\ &amp; 2,463.00 &amp; Prior Year AADA Plus Growth &amp; 1,093.200 \\ &amp; 2,463.00 &amp; Prior Year AADA Plus Growth &amp; 1,093.200 \\ &amp; 721,926 &amp; At Risk &amp; 648.400 \\ &amp; 44.9 &amp; Prior Year December 1 Child Count \\ &amp; 74.8 &amp; Low (Severe: Weight 2.35) &amp; 19 \\ &amp; 74.8 &amp; Moderate (Moderate: Weight 1.17) &amp; 62 \\ &amp; 74.8 &amp; Moderate (Moderate: Weight 1.17) &amp; 62 \\ &amp; 74.8 &amp; Moderate (Moderate: Weight 0.24) &amp; 44 \\ &amp; 0.000 &amp; Prior Year Home &amp; Hospital &amp; 1.000 \\ &amp; Limited English Proficiency &amp; 6 \\ \hline \\</math></td><td>\$       613,483,409       Prior Year End of Year AADA       1,093.200         \$       561,181       Growth       0.000         \$       2,463.00       Prior Year ADA Plus Growth       1,093.200         \$       721,926       At Risk       648.400         44.9       Prior Year December 1 Child Count       Transportation         74.8       Low (Severe: Weight 2.35)       19         ate       74.8       Moderate (Moderate: Weight 1.17)       62         ate       74.8       High (Speech: Weight 0.24)       44         th %       0.000       Prior Year Home &amp; Hospital       1.000         Limited English Proficiency       6       Base Prorated Adjustment         4.002       State       Adjusted State       Prior Year Adjustment         4.0366,742       \$       149,123       \$       0         \$       0       \$       0       \$       0         \$       0       \$       0       \$       0         \$       0       \$       0       \$       0         \$       0.000       Prior Year Home &amp; Hospital       1.000       Calculated State Portion         \$       5       0       \$       0</td><td>\$ 613,483,409       Prior Year End of Year AADA       1,093.200         \$ 561,181       Growth       0.000         \$ 2,463.00       Prior Year AADA Plus Growth       1,093.200         \$ 721,926       At Risk       648.400         44.9       Prior Year ADA Plus Growth       1,093.200         44.9       Prior Year December 1 Child Count       Exceptional Child         74.8       Low (Severe: Weight 2.35)       19         11       74.8       Moderate (Moderate: Weight 1.17)       62         ate       74.8       High (Speech: Weight 0.24)       44         th %       0.000       Prior Year Home &amp; Hospital       1.000         Limited English Proficiency       6       Base Prorated Adjustment       Adjusted State         \$ 306,742       \$ 149,123       \$ 0       \$ 149,123       \$ 0         \$ 0       \$ 0       \$ 0       \$ 0       \$ 149,123         \$ 0       \$ 0       \$ 0       \$ 0       \$ 149,123         \$ 0       \$ 0       \$ 0       \$ 0       \$ 149,123         \$ 0       \$ 0       \$ 0       \$ 0       \$ 149,123         \$ 0       \$ 0       \$ 0       \$ 0       \$ 149,123         \$ 0       \$ 0       \$</td><td>SEEK CALCULATION:Per Pupil\$613,483,409Prior Year End of Year AADA1,093,200Guaranteed Base *\$4,000\$551,181Growth0.000At Risk356\$2,463.00Prior Year AADA Plus Growth1,093,200At Risk356*44.9Prior Year December 1 Child Count648,400Transportation393*74.8Moderate (Moderate: Weight 2.35)19Limited English Proficiency2*74.8Moderate (Moderate: Weight 0.24)44Less 30 Cent Local Effort1,684**0.000Prior Year Home &amp; Hospital1.000Calculated State Portion\$*00.000Prior Year Home &amp; Hospital1.000Base Prorated Adjustment0**0\$0\$0*0\$0\$0Adjusted State*50\$0\$0*0\$0\$0*0\$0\$0*0\$0\$0*0\$0\$0**0\$0\$**0\$0***0**0\$**0\$**0\$**0\$**0\$<t< td=""><td><math display="block"> \begin{array}{c c c c c c c c c c c c c c c c c c c </math></td><td>Set CALCULATION:       Per Pupil       Iotal         \$ 613,483,409       Prior Year End of Year AADA       1,093.200       Guaranteed Base *       \$ 4,000       \$ 4,372,800         \$ 561,181       Growth       0.000       At Risk       356       389,040         \$ 721,926       At Risk       648.400       Kexceptional Child       467       511,000         * 74.8       Low (Severe: Weight 2.35)       19       Calculated Base Funding       <b>5,222</b>       \$ <b>5,709,212</b>         ate       74.8       Moderate (Moderate: Weight 0.24)       44       Low (Severe: Weight 0.24)       44         th %       0.000       Prior Year Hone &amp; Hospital       1.000       Calculated Base Funding       <b>5,222</b>       \$ <b>5,709,212</b>         tate       74.8       Moderate (Moderate: Weight 0.24)       44       Loss 30 Cent Local Effort       1,684       1,840,450         th %       0.000       Prior Year Home &amp; Hospital       1.000       S <b>3,667,762</b>       S <b>5,709,212</b>       Ease Prorated Adjustment       0       0         5       306,742       \$ 149,123       \$ 0 \$ 149,123       Adjusted State       3,539       \$ <b>3,666,762</b>         5       0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0       149,123       Adjusted State Portion       \$ <b>3,539</b>       \$ <b>3,666,762</b></td><td>\$       613,483,409       Prior Year End of Year AADA       1,093,200       SEEK CALCULATION:       Per Pupil       Total         \$       551,181       Growth       0,000       \$       4,307,800       \$       4,372,800       Guaranteed Base *       \$       4,000       \$       4,839,409       Home &amp; Hospital       4       3,900       \$       Caranteed Base *       \$       4,181k       Seeptional Child       467       \$       51,000       \$       4,181k       Seeptional Child       467       \$       \$       539,040      
Home &amp; Hospital       4       3,900       \$</td><td>\$       613,483,409       Prior Year End of Year AADA       1,093,200       SEEK CALCULATION:       Per. Bupil       Total         \$       551,181.       Growth       0.000       A Risk       3366       339,040       A Risk       Guaranteed Base *       \$       4,372,080       A Risk       5         44.9       Prior Year AADA Plus Growth       1,093,200       A Risk       648,400       4       3,900       Home &amp; Hospital       4       3,900         7.4.8       Low Gewere: Weight 2.35)       19       Imited English Proficiency       2       2,740,401       Home &amp; Hospital       Imited English Proficiency       Home &amp; Hospital         1.7.8.       Moderate (Moderate: Weight 1.17)       62       Calculated Base Funding       \$,5222       \$,5709,212       Adjustment (Gardy Grad) **       Deriver Adjustment       Adjustment (Gardy Grad) **       Deriver Adjustment       0       0       4/4,9       Moderate (Moderate: Weight 1.17)       62       Calculated State Portion       \$,3,539       \$,3,666,762       Modure Adjustment       0       0       4/4,6/450       Adjusted Assessment **       Negative Payment       Less 30 Cent Local Effort       1,694,4       1,804,450       Hod Harmless       1,903,200         5       0       \$       0       \$       0</td></t<></td></td<></td></td></td> | \$       561,181       Growth         \$       2,463.00       Prior Year AADA Plus Growth         \$       721,926       At Risk         44.9       Prior Year December 1 Child         74.8       Low (Severe: Weight 2.35)         74.8       Moderate (Moderate: Weight 0.2         ate       74.8         74.8       High (Speech: Weight 0.2         th %       0.000         Prior Year Home & Hospital         Limited English Proficiency         Local       State         Adjustment         \$       306,742         \$       149,123         \$       0         \$       0         \$       0         \$       0         \$       0         \$       0         \$       0         \$       0         \$       0         \$       0         \$       0         \$       0         \$       0         \$       0         \$       0         \$       0         \$       0         \$       0         \$ <td>\$       561,181       Growth         \$       2,463.00       Prior Year AADA Plus Growth         \$       721,926       At Risk         44.9       Prior Year December 1 Child Count         74.8       Low (Severe: Weight 2.35)         74.8       Moderate (Moderate: Weight 1.1         ate       74.8       High (Speech: Weight 0.24)         0.000       Prior Year Home &amp; Hospital         Limited English Proficiency       Limited English Proficiency         \$       306,742       \$       149,123       \$       0       \$         \$       0       \$       0       \$<td>\$       561,181       Growth         \$       2,463.00       Prior Year AADA Plus Growth         \$       721,926       At Risk         44.9       Prior Year December 1 Child Count         74.8       Low (Severe: Weight 2.35)         74.8       Moderate (Moderate: Weight 1.17)         ate       74.8       High (Speech: Weight 0.24)         th %       0.000       Prior Year Home &amp; Hospital         Limited English Proficiency       Limited English Proficiency         \$       306,742       \$       149,123         \$       0       \$       0       \$         \$       0       \$       0       \$         \$       0       \$       0       \$       0         \$       0       \$       0       \$       0         \$       0       \$       0       \$       0         \$       0       \$       0       \$       0         \$       0       \$       0       \$       0         \$       0       \$       0       \$       0         \$       0       \$       0       \$       0         \$       0       <td< td=""><td><math display="block">\begin{array}{c cccc} &amp; &amp; 613,483,409 &amp; Prior Year End of Year AADA &amp; 1,093.200 \\ &amp; 561,181 &amp; Growth &amp; 0.000 \\ &amp; 2,463.00 &amp; Prior Year AADA Plus Growth &amp; 1,093.200 \\ &amp; 2,463.00 &amp; Prior Year AADA Plus Growth &amp; 1,093.200 \\ &amp; 721,926 &amp; At Risk &amp; 648.400 \\ &amp; 44.9 &amp; Prior Year December 1 Child Count \\ &amp; 74.8 &amp; Low (Severe: Weight 2.35) &amp; 19 \\ &amp; 74.8 &amp; Moderate (Moderate: Weight 1.17) &amp; 62 \\ &amp; 74.8 &amp; Moderate (Moderate: Weight 1.17) &amp; 62 \\ &amp; 74.8 &amp; Moderate (Moderate: Weight 0.24) &amp; 44 \\ &amp; 0.000 &amp; Prior Year Home &amp; Hospital &amp; 1.000 \\ &amp; Limited English Proficiency &amp; 6 \\ \hline \\</math></td><td>\$       613,483,409       Prior Year End of Year AADA       1,093.200         \$       561,181       Growth       0.000         \$       2,463.00       Prior Year ADA Plus Growth       1,093.200         \$       721,926       At Risk       648.400         44.9       Prior Year December 1 Child Count       Transportation         74.8       Low (Severe: Weight 2.35)       19         ate       74.8       Moderate (Moderate: Weight 1.17)       62         ate       74.8       High (Speech: Weight 0.24)       44         th %       0.000       Prior Year Home &amp; Hospital       1.000         Limited English Proficiency       6       Base Prorated Adjustment         4.002       State       Adjusted State       Prior Year Adjustment         4.0366,742       \$       149,123       \$       0         \$       0       \$       0       \$       0         \$       0       \$       0       \$       0         \$       0       \$       0       \$       0         \$       0.000       Prior Year Home &amp; Hospital       1.000       Calculated State Portion         \$       5       0       \$       0</td><td>\$ 613,483,409       Prior Year End of Year AADA       1,093.200         \$ 561,181       Growth       0.000         \$ 2,463.00       Prior Year AADA Plus Growth       1,093.200         \$ 721,926       At Risk       648.400         44.9       Prior Year ADA Plus Growth       1,093.200         44.9       Prior Year December 1 Child Count       Exceptional Child         74.8       Low (Severe: Weight 2.35)       19         11       74.8       Moderate (Moderate: Weight 1.17)       62         ate       74.8       High (Speech: Weight 0.24)       44         th %       0.000       Prior Year Home &amp; Hospital       1.000         Limited English Proficiency       6       Base Prorated Adjustment       Adjusted State         \$ 306,742       \$ 149,123       \$ 0       \$ 149,123       \$ 0         \$ 0       \$ 0       \$ 0       \$ 0       \$ 149,123         \$ 0       \$ 0       \$ 0       \$ 0       \$ 149,123         \$ 0       \$ 0       \$ 0       \$ 0       \$ 149,123         \$ 0       \$ 0       \$ 0       \$ 0       \$ 149,123         \$ 0       \$ 0       \$ 0       \$ 0       \$ 149,123         \$ 0       \$ 0       \$</td><td>SEEK CALCULATION:Per Pupil\$613,483,409Prior Year End of Year AADA1,093,200Guaranteed Base *\$4,000\$551,181Growth0.000At Risk356\$2,463.00Prior Year AADA Plus Growth1,093,200At Risk356*44.9Prior Year December 1 Child Count648,400Transportation393*74.8Moderate (Moderate: Weight 2.35)19Limited English Proficiency2*74.8Moderate (Moderate: Weight 0.24)44Less 30 Cent Local Effort1,684**0.000Prior Year Home &amp; Hospital1.000Calculated State Portion\$*00.000Prior Year Home &amp; Hospital1.000Base Prorated Adjustment0**0\$0\$0*0\$0\$0Adjusted State*50\$0\$0*0\$0\$0*0\$0\$0*0\$0\$0*0\$0\$0**0\$0\$**0\$0***0**0\$**0\$**0\$**0\$**0\$<t< td=""><td><math display="block"> \begin{array}{c c c c c c c c c c c c c c c c c c c </math></td><td>Set CALCULATION:       Per Pupil       Iotal         \$ 613,483,409       Prior Year End of Year AADA       1,093.200       Guaranteed Base *       \$ 4,000       \$ 4,372,800         \$ 561,181       Growth       0.000       At Risk       356       389,040         \$ 721,926       At Risk       648.400       Kexceptional Child       467       511,000         * 74.8       Low (Severe: Weight 2.35)       19       Calculated Base Funding       <b>5,222</b>       \$ <b>5,709,212</b>         ate       74.8       Moderate (Moderate: Weight 0.24)       44       Low (Severe: Weight 0.24)       44         th %       0.000       Prior Year Hone &amp; Hospital       1.000       Calculated Base Funding       <b>5,222</b>       \$ <b>5,709,212</b>         tate       74.8       Moderate (Moderate: Weight 0.24)       44       Loss 30 Cent Local Effort       1,684       1,840,450         th %       0.000       Prior Year Home &amp; Hospital       1.000       S <b>3,667,762</b>       S <b>5,709,212</b>       Ease Prorated Adjustment       0       0         5       306,742       \$ 149,123       \$ 0 \$ 149,123       Adjusted State       3,539       \$ <b>3,666,762</b>         5       0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0       149,123       Adjusted State Portion       \$ <b>3,539</b>     
 \$ <b>3,666,762</b></td><td>\$       613,483,409       Prior Year End of Year AADA       1,093,200       SEEK CALCULATION:       Per Pupil       Total         \$       551,181       Growth       0,000       \$       4,307,800       \$       4,372,800       Guaranteed Base *       \$       4,000       \$       4,839,409       Home &amp; Hospital       4       3,900       \$       Caranteed Base *       \$       4,181k       Seeptional Child       467       \$       51,000       \$       4,181k       Seeptional Child       467       \$       \$       539,040       Home &amp; Hospital       4       3,900       \$</td><td>\$       613,483,409       Prior Year End of Year AADA       1,093,200       SEEK CALCULATION:       Per. Bupil       Total         \$       551,181.       Growth       0.000       A Risk       3366       339,040       A Risk       Guaranteed Base *       \$       4,372,080       A Risk       5         44.9       Prior Year AADA Plus Growth       1,093,200       A Risk       648,400       4       3,900       Home &amp; Hospital       4       3,900         7.4.8       Low Gewere: Weight 2.35)       19       Imited English Proficiency       2       2,740,401       Home &amp; Hospital       Imited English Proficiency       Home &amp; Hospital         1.7.8.       Moderate (Moderate: Weight 1.17)       62       Calculated Base Funding       \$,5222       \$,5709,212       Adjustment (Gardy Grad) **       Deriver Adjustment       Adjustment (Gardy Grad) **       Deriver Adjustment       0       0       4/4,9       Moderate (Moderate: Weight 1.17)       62       Calculated State Portion       \$,3,539       \$,3,666,762       Modure Adjustment       0       0       4/4,6/450       Adjusted Assessment **       Negative Payment       Less 30 Cent Local Effort       1,694,4       1,804,450       Hod Harmless       1,903,200         5       0       \$       0       \$       0</td></t<></td></td<></td></td> | \$       561,181       Growth         \$       2,463.00       Prior Year AADA Plus Growth         \$       721,926       At Risk         44.9       Prior Year December 1 Child Count         74.8       Low (Severe: Weight 2.35)         74.8       Moderate (Moderate: Weight 1.1         ate       74.8       High (Speech: Weight 0.24)         0.000       Prior Year Home & Hospital         Limited English Proficiency       Limited English Proficiency         \$       306,742       \$       149,123       \$       0       \$         \$       0       \$       0       \$ <td>\$       561,181       Growth         \$       2,463.00       Prior Year AADA Plus Growth         \$       721,926       At Risk         44.9       Prior Year December 1 Child Count         74.8       Low (Severe: Weight 2.35)         74.8       Moderate (Moderate: Weight 1.17)         ate       74.8       High (Speech: Weight 0.24)         th %       0.000       Prior Year Home &amp; Hospital         Limited English Proficiency       Limited English Proficiency         \$       306,742       \$       149,123         \$       0       \$       0       \$         \$       0       \$       0       \$         \$       0       \$       0       \$       0         \$       0       \$       0       \$       0         \$       0       \$       0       \$       0         \$       0       \$       0       \$       0         \$       0       \$       0       \$       0         \$       0       \$       0       \$       0         \$       0       \$       0       \$       0         \$       0       <td< td=""><td><math display="block">\begin{array}{c cccc} &amp; &amp; 613,483,409 &amp; Prior Year End of Year AADA &amp; 1,093.200 \\ &amp; 561,181 &amp; Growth &amp; 0.000 \\ &amp; 2,463.00 &amp; Prior Year AADA Plus Growth &amp; 1,093.200 \\ &amp; 2,463.00 &amp; Prior Year AADA Plus Growth &amp; 1,093.200 \\ &amp; 721,926 &amp; At Risk &amp; 648.400 \\ &amp; 44.9 &amp; Prior Year December 1 Child Count \\ &amp; 74.8 &amp; Low (Severe: Weight 2.35) &amp; 19 \\ &amp; 74.8 &amp; Moderate (Moderate: Weight 1.17) &amp; 62 \\ &amp; 74.8 &amp; Moderate (Moderate: Weight 1.17) &amp; 62 \\ &amp; 74.8 &amp; Moderate (Moderate: Weight 0.24) &amp; 44 \\ &amp; 0.000 &amp; Prior Year Home &amp; Hospital &amp; 1.000 \\ &amp; Limited English Proficiency &amp; 6 \\ \hline \\</math></td><td>\$       613,483,409       Prior Year End of Year AADA       1,093.200         \$       561,181       Growth       0.000         \$       2,463.00       Prior Year ADA Plus Growth       1,093.200         \$       721,926       At Risk       648.400         44.9       Prior Year December 1 Child Count       Transportation         74.8       Low (Severe: Weight 2.35)       19         ate       74.8       Moderate (Moderate: Weight 1.17)       62         ate       74.8       High (Speech: Weight 0.24)       44         th %       0.000       Prior Year Home &amp; Hospital       1.000         Limited English Proficiency       6       Base Prorated Adjustment         4.002       State       Adjusted State       Prior Year Adjustment         4.0366,742       \$       149,123       \$       0         \$       0       \$       0       \$       0         \$       0       \$       0       \$       0         \$       0       \$       0       \$       0         \$       0.000       Prior Year Home &amp; Hospital       1.000       Calculated State Portion         \$       5       0       \$       0</td><td>\$ 613,483,409       Prior Year End of Year AADA       1,093.200         \$ 561,181       Growth       0.000         \$ 2,463.00       Prior Year AADA Plus Growth       1,093.200         \$ 721,926       At Risk       648.400         44.9       Prior Year ADA Plus Growth       1,093.200         44.9       Prior Year December 1 Child Count       Exceptional Child         74.8       Low (Severe: Weight 2.35)       19         11       74.8       Moderate (Moderate: Weight 1.17)       62         ate       74.8       High (Speech: Weight 0.24)       44         th %       0.000       Prior Year Home &amp; Hospital       1.000         Limited English Proficiency       6       Base Prorated Adjustment       Adjusted State         \$ 306,742       \$ 149,123       \$ 0       \$ 149,123       \$ 0         \$ 0       \$ 0       \$ 0       \$ 0       \$ 149,123         \$ 0       \$ 0       \$ 0       \$ 0       \$ 149,123         \$ 0       \$ 0       \$ 0       \$ 0       \$ 149,123         \$ 0       \$ 0       \$ 0       \$ 0       \$ 149,123         \$ 0       \$ 0       \$ 0       \$ 0       \$ 149,123         \$ 0       \$ 0       \$</td><td>SEEK CALCULATION:Per Pupil\$613,483,409Prior Year End of Year AADA1,093,200Guaranteed Base *\$4,000\$551,181Growth0.000At Risk356\$2,463.00Prior Year AADA Plus Growth1,093,200At Risk356*44.9Prior Year December 1 Child Count648,400Transportation393*74.8Moderate (Moderate: Weight 2.35)19Limited English Proficiency2*74.8Moderate (Moderate: Weight 0.24)44Less 30 Cent Local Effort1,684**0.000Prior Year Home &amp; Hospital1.000Calculated State Portion\$*00.000Prior Year Home &amp; Hospital1.000Base Prorated Adjustment0**0\$0\$0*0\$0\$0Adjusted State*50\$0\$0*0\$0\$0*0\$0\$0*0\$0\$0*0\$0\$0**0\$0\$**0\$0***0**0\$**0\$**0\$**0\$**0\$<t< td=""><td><math display="block"> \begin{array}{c c c c c c c c c c c c c c c c c c c </math></td><td>Set CALCULATION:       Per Pupil       Iotal         \$ 613,483,409       Prior Year End of Year AADA       1,093.200       Guaranteed Base *       \$ 4,000       \$ 4,372,800         \$ 561,181       Growth       0.000       At Risk       356       389,040         \$ 721,926       At Risk       648.400       Kexceptional Child       467       511,000         * 74.8       Low (Severe: Weight 2.35)       19       Calculated Base Funding       <b>5,222</b>       \$ <b>5,709,212</b>         ate       74.8       Moderate (Moderate: Weight 0.24)       44       Low (Severe: Weight 0.24)       44         th %       0.000       Prior Year Hone &amp; Hospital       1.000       Calculated Base Funding       <b>5,222</b>       \$ <b>5,709,212</b>         tate       74.8       Moderate (Moderate: Weight 0.24)       44       Loss 30 Cent Local Effort       1,684       1,840,450         th %       0.000       Prior Year Home &amp; Hospital       1.000       S <b>3,667,762</b>       S <b>5,709,212</b>       Ease Prorated Adjustment       0       0         5       306,742       \$ 149,123       \$ 0 \$ 149,123       Adjusted State       3,539       \$ <b>3,666,762</b>         5       0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0       149,123       Adjusted State Portion       \$ <b>3,539</b>       \$ <b>3,666,762</b></td><td>\$       613,483,409       Prior Year End of Year AADA       1,093,200       SEEK CALCULATION:       Per Pupil       Total         \$       551,181       Growth       0,000       \$       4,307,800       \$       4,372,800       Guaranteed Base *       \$       4,000       \$       4,839,409  
    Home &amp; Hospital       4       3,900       \$       Caranteed Base *       \$       4,181k       Seeptional Child       467       \$       51,000       \$       4,181k       Seeptional Child       467       \$       \$       539,040       Home &amp; Hospital       4       3,900       \$</td><td>\$       613,483,409       Prior Year End of Year AADA       1,093,200       SEEK CALCULATION:       Per. Bupil       Total         \$       551,181.       Growth       0.000       A Risk       3366       339,040       A Risk       Guaranteed Base *       \$       4,372,080       A Risk       5         44.9       Prior Year AADA Plus Growth       1,093,200       A Risk       648,400       4       3,900       Home &amp; Hospital       4       3,900         7.4.8       Low Gewere: Weight 2.35)       19       Imited English Proficiency       2       2,740,401       Home &amp; Hospital       Imited English Proficiency       Home &amp; Hospital         1.7.8.       Moderate (Moderate: Weight 1.17)       62       Calculated Base Funding       \$,5222       \$,5709,212       Adjustment (Gardy Grad) **       Deriver Adjustment       Adjustment (Gardy Grad) **       Deriver Adjustment       0       0       4/4,9       Moderate (Moderate: Weight 1.17)       62       Calculated State Portion       \$,3,539       \$,3,666,762       Modure Adjustment       0       0       4/4,6/450       Adjusted Assessment **       Negative Payment       Less 30 Cent Local Effort       1,694,4       1,804,450       Hod Harmless       1,903,200         5       0       \$       0       \$       0</td></t<></td></td<></td> | \$       561,181       Growth         \$       2,463.00       Prior Year AADA Plus Growth         \$       721,926       At Risk         44.9       Prior Year December 1 Child Count         74.8       Low (Severe: Weight 2.35)         74.8       Moderate (Moderate: Weight 1.17)         ate       74.8       High (Speech: Weight 0.24)         th %       0.000       Prior Year Home & Hospital         Limited English Proficiency       Limited English Proficiency         \$       306,742       \$       149,123         \$       0       \$       0       \$         \$       0       \$       0       \$         \$       0       \$       0       \$       0         \$       0       \$       0       \$       0         \$       0       \$       0       \$       0         \$       0       \$       0       \$       0         \$       0       \$       0       \$       0         \$       0       \$       0       \$       0         \$       0       \$       0       \$       0         \$       0 <td< td=""><td><math display="block">\begin{array}{c cccc} &amp; &amp; 613,483,409 &amp; Prior Year End of Year AADA &amp; 1,093.200 \\ &amp; 561,181 &amp; Growth &amp; 0.000 \\ &amp; 2,463.00 &amp; Prior Year AADA Plus Growth &amp; 1,093.200 \\ &amp; 2,463.00 &amp; Prior Year AADA Plus Growth &amp; 1,093.200 \\ &amp; 721,926 &amp; At Risk &amp; 648.400 \\ &amp; 44.9 &amp; Prior Year December 1 Child Count \\ &amp; 74.8 &amp; Low (Severe: Weight 2.35) &amp; 19 \\ &amp; 74.8 &amp; Moderate (Moderate: Weight 1.17) &amp; 62 \\ &amp; 74.8 &amp; Moderate (Moderate: Weight 1.17) &amp; 62 \\ &amp; 74.8 &amp; Moderate (Moderate: Weight 0.24) &amp; 44 \\ &amp; 0.000 &amp; Prior Year Home &amp; Hospital &amp; 1.000 \\ &amp; Limited English Proficiency &amp; 6 \\ \hline \\</math></td><td>\$       613,483,409       Prior Year End of Year AADA       1,093.200         \$       561,181       Growth       0.000         \$       2,463.00       Prior Year ADA Plus Growth       1,093.200         \$       721,926       At Risk       648.400         44.9       Prior Year December 1 Child Count       Transportation         74.8       Low (Severe: Weight 2.35)       19         ate       74.8       Moderate (Moderate: Weight 1.17)       62         ate       74.8       High (Speech: Weight 0.24)       44         th %       0.000       Prior Year Home &amp; Hospital       1.000         Limited English Proficiency       6       Base Prorated Adjustment         4.002       State       Adjusted State       Prior Year Adjustment         4.0366,742       \$       149,123       \$       0         \$       0       \$       0       \$       0         \$       0       \$       0       \$       0         \$       0       \$       0       \$       0         \$       0.000       Prior Year Home &amp; Hospital       1.000       Calculated State Portion         \$       5       0       \$       0</td><td>\$ 613,483,409       Prior Year End of Year AADA       1,093.200         \$ 561,181       Growth       0.000         \$ 2,463.00       Prior Year AADA Plus Growth       1,093.200         \$ 721,926       At Risk       648.400         44.9       Prior Year ADA Plus Growth       1,093.200         44.9       Prior Year December 1 Child Count       Exceptional Child         74.8       Low (Severe: Weight 2.35)       19         11       74.8       Moderate (Moderate: Weight 1.17)       62         ate       74.8       High (Speech: Weight 0.24)       44         th %       0.000       Prior Year Home &amp; Hospital       1.000         Limited English Proficiency       6       Base Prorated Adjustment       Adjusted State         \$ 306,742       \$ 149,123       \$ 0       \$ 149,123       \$ 0         \$ 0       \$ 0       \$ 0       \$ 0       \$ 149,123         \$ 0       \$ 0       \$ 0       \$ 0       \$ 149,123         \$ 0       \$ 0       \$ 0       \$ 0       \$ 149,123         \$ 0       \$ 0       \$ 0       \$ 0       \$ 149,123         \$ 0       \$ 0       \$ 0       \$ 0       \$ 149,123         \$ 0       \$ 0       \$</td><td>SEEK CALCULATION:Per Pupil\$613,483,409Prior Year End of Year AADA1,093,200Guaranteed Base *\$4,000\$551,181Growth0.000At Risk356\$2,463.00Prior Year AADA Plus Growth1,093,200At Risk356*44.9Prior Year December 1 Child Count648,400Transportation393*74.8Moderate (Moderate: Weight 2.35)19Limited English Proficiency2*74.8Moderate (Moderate: Weight 0.24)44Less 30 Cent Local Effort1,684**0.000Prior Year Home &amp; Hospital1.000Calculated State Portion\$*00.000Prior Year Home &amp; Hospital1.000Base Prorated Adjustment0**0\$0\$0*0\$0\$0Adjusted State*50\$0\$0*0\$0\$0*0\$0\$0*0\$0\$0*0\$0\$0**0\$0\$**0\$0***0**0\$**0\$**0\$**0\$**0\$<t< td=""><td><math display="block"> \begin{array}{c c c c c c c c c c c c c c c c c c c </math></td><td>Set CALCULATION:       Per Pupil       Iotal         \$ 613,483,409       Prior Year End of Year AADA       1,093.200       Guaranteed Base *       \$ 4,000       \$ 4,372,800         \$ 561,181       Growth       0.000       At Risk       356       389,040         \$ 721,926       At Risk       648.400       Kexceptional Child       467       511,000         * 74.8       Low (Severe: Weight 2.35)       19       Calculated Base Funding       <b>5,222</b>       \$ <b>5,709,212</b>         ate       74.8       Moderate (Moderate: Weight 0.24)       44       Low (Severe: Weight 0.24)       44         th %       0.000       Prior Year Hone &amp; Hospital       1.000       Calculated Base Funding       <b>5,222</b>       \$ <b>5,709,212</b>         tate       74.8       Moderate (Moderate: Weight 0.24)       44       Loss 30 Cent Local Effort       1,684       1,840,450         th %       0.000       Prior Year Home &amp; Hospital       1.000       S <b>3,667,762</b>       S <b>5,709,212</b>       Ease Prorated Adjustment       0       0         5       306,742       \$ 149,123       \$ 0 \$ 149,123       Adjusted State       3,539       \$ <b>3,666,762</b>         5       0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0       149,123       Adjusted State Portion       \$ <b>3,539</b>       \$ <b>3,666,762</b></td><td>\$       613,483,409       Prior Year End of Year AADA       1,093,200       SEEK CALCULATION:       Per Pupil       Total         \$       551,181       Growth       0,000       \$       4,307,800       \$       4,372,800       Guaranteed Base *       \$       4,000       \$       4,839,409       Home &amp; Hospital       4       3,900       \$       Caranteed Base *       \$       4,181k       Seeptional Child       467       \$       51,000       \$       4,181k       Seeptional Child       467       \$       \$       539,040       Home &amp; Hospital       4       3,900       \$</td><td>\$       613,483,409       Prior Year End of Year AADA       1,093,200       SEEK CALCULATION:       Per. Bupil       Total         \$       551,181.       Growth       0.000       A Risk       3366       339,040       A Risk       Guaranteed Base *       \$       4,372,080       A Risk       5         44.9       Prior Year AADA Plus Growth       1,093,200       A Risk       648,400       4       3,900       Home &amp; Hospital       4       3,900         7.4.8       Low Gewere: Weight 2.35)       19       Imited English Proficiency       2       2,740,401      
Home &amp; Hospital       Imited English Proficiency       Home &amp; Hospital         1.7.8.       Moderate (Moderate: Weight 1.17)       62       Calculated Base Funding       \$,5222       \$,5709,212       Adjustment (Gardy Grad) **       Deriver Adjustment       Adjustment (Gardy Grad) **       Deriver Adjustment       0       0       4/4,9       Moderate (Moderate: Weight 1.17)       62       Calculated State Portion       \$,3,539       \$,3,666,762       Modure Adjustment       0       0       4/4,6/450       Adjusted Assessment **       Negative Payment       Less 30 Cent Local Effort       1,694,4       1,804,450       Hod Harmless       1,903,200         5       0       \$       0       \$       0</td></t<></td></td<> | $\begin{array}{c cccc} & & 613,483,409 & Prior Year End of Year AADA & 1,093.200 \\ & 561,181 & Growth & 0.000 \\ & 2,463.00 & Prior Year AADA Plus Growth & 1,093.200 \\ & 2,463.00 & Prior Year AADA Plus Growth & 1,093.200 \\ & 721,926 & At Risk & 648.400 \\ & 44.9 & Prior Year December 1 Child Count \\ & 74.8 & Low (Severe: Weight 2.35) & 19 \\ & 74.8 & Moderate (Moderate: Weight 1.17) & 62 \\ & 74.8 & Moderate (Moderate: Weight 1.17) & 62 \\ & 74.8 & Moderate (Moderate: Weight 0.24) & 44 \\ & 0.000 & Prior Year Home & Hospital & 1.000 \\ & Limited English Proficiency & 6 \\ \hline \\$ | \$       613,483,409       Prior Year End of Year AADA       1,093.200         \$       561,181       Growth       0.000         \$       2,463.00       Prior Year ADA Plus Growth       1,093.200         \$       721,926       At Risk       648.400         44.9       Prior Year December 1 Child Count       Transportation         74.8       Low (Severe: Weight 2.35)       19         ate       74.8       Moderate (Moderate: Weight 1.17)       62         ate       74.8       High (Speech: Weight 0.24)       44         th %       0.000       Prior Year Home & Hospital       1.000         Limited English Proficiency       6       Base Prorated Adjustment         4.002       State       Adjusted State       Prior Year Adjustment         4.0366,742       \$       149,123       \$       0         \$       0       \$       0       \$       0         \$       0       \$       0       \$       0         \$       0       \$       0       \$       0         \$       0.000       Prior Year Home & Hospital       1.000       Calculated State Portion         \$       5       0       \$       0 | \$ 613,483,409       Prior Year End of Year AADA       1,093.200         \$ 561,181       Growth       0.000         \$ 2,463.00       Prior Year AADA Plus Growth       1,093.200         \$ 721,926       At Risk       648.400         44.9       Prior Year ADA Plus Growth       1,093.200         44.9       Prior Year December 1 Child Count       Exceptional Child         74.8       Low (Severe: Weight 2.35)       19         11       74.8       Moderate (Moderate: Weight 1.17)       62         ate       74.8       High (Speech: Weight 0.24)       44         th %       0.000       Prior Year Home & Hospital       1.000         Limited English Proficiency       6       Base Prorated Adjustment       Adjusted State         \$ 306,742       \$ 149,123       \$ 0       \$ 149,123       \$ 0         \$ 0       \$ 0       \$ 0       \$ 0       \$ 149,123         \$ 0       \$ 0       \$ 0       \$ 0       \$ 149,123         \$ 0       \$ 0       \$ 0       \$ 0       \$ 149,123         \$ 0       \$ 0       \$ 0       \$ 0       \$ 149,123         \$ 0       \$ 0       \$ 0       \$ 0       \$ 149,123         \$ 0       \$ 0       \$ | SEEK CALCULATION:Per Pupil\$613,483,409Prior Year End of Year AADA1,093,200Guaranteed Base *\$4,000\$551,181Growth0.000At Risk356\$2,463.00Prior Year AADA Plus Growth1,093,200At Risk356*44.9Prior Year December 1 Child Count648,400Transportation393*74.8Moderate (Moderate: Weight 2.35)19Limited English Proficiency2*74.8Moderate (Moderate: Weight 0.24)44Less 30 Cent Local Effort1,684**0.000Prior Year Home & Hospital1.000Calculated State Portion\$*00.000Prior Year Home & Hospital1.000Base Prorated Adjustment0**0\$0\$0*0\$0\$0Adjusted State*50\$0\$0*0\$0\$0*0\$0\$0*0\$0\$0*0\$0\$0**0\$0\$**0\$0***0**0\$**0\$**0\$**0\$**0\$ <t< td=""><td><math display="block"> \begin{array}{c c c c c c c c c c c c c c c c c c c </math></td><td>Set CALCULATION:       Per Pupil       Iotal         \$ 613,483,409       Prior Year End of Year AADA       1,093.200       Guaranteed Base *       \$ 4,000       \$ 4,372,800         \$ 561,181       Growth       0.000       At Risk       356       389,040         \$ 721,926       At Risk       648.400       Kexceptional Child       467       511,000         * 74.8       Low (Severe: Weight 2.35)       19       Calculated Base Funding       <b>5,222</b>       \$ <b>5,709,212</b>         ate       74.8       Moderate (Moderate: Weight 0.24)       44       Low (Severe: Weight 0.24)       44         th %       0.000       Prior Year Hone &amp; Hospital       1.000       Calculated Base Funding       <b>5,222</b>       \$ <b>5,709,212</b>         tate       74.8       Moderate (Moderate: Weight 0.24)       44       Loss 30 Cent Local Effort       1,684       1,840,450         th %       0.000       Prior Year Home &amp; Hospital       1.000       S <b>3,667,762</b>       S <b>5,709,212</b>       Ease Prorated Adjustment       0       0         5       306,742       \$ 149,123       \$ 0 \$ 149,123       Adjusted State       3,539       \$ <b>3,666,762</b>         5       0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0       149,123       Adjusted State Portion       \$ <b>3,539</b>       \$ <b>3,666,762</b></td><td>\$       613,483,409       Prior Year End of Year AADA       1,093,200       SEEK CALCULATION:       Per Pupil       Total         \$       551,181       Growth       0,000       \$       4,307,800       \$       4,372,800       Guaranteed Base *       \$       4,000       \$       4,839,409       Home &amp; Hospital       4       3,900       \$       Caranteed Base *       \$       4,181k       Seeptional Child       467       \$       51,000       \$       4,181k       Seeptional Child       467       \$       \$       539,040       Home &amp; Hospital       4       3,900       \$</td><td>\$       613,483,409       Prior Year End of Year AADA       1,093,200       SEEK CALCULATION:       Per. Bupil       Total         \$       551,181.       Growth       0.000       A Risk       3366       339,040       A Risk       Guaranteed Base *       \$       4,372,080       A Risk       5         44.9       Prior Year AADA Plus Growth       1,093,200       A Risk       648,400       4       3,900       Home &amp; Hospital       4       3,900         7.4.8       Low Gewere: Weight 2.35)       19       Imited English Proficiency       2       2,740,401       Home &amp; Hospital       Imited English Proficiency       Home &amp; Hospital         1.7.8.       Moderate (Moderate: Weight 1.17)       62       Calculated Base Funding       \$,5222       \$,5709,212       Adjustment (Gardy Grad) **       Deriver Adjustment       Adjustment (Gardy Grad) **       Deriver Adjustment       0       0       4/4,9       Moderate (Moderate: Weight 1.17)       62       Calculated State Portion       \$,3,539       \$,3,666,762       Modure Adjustment       0       0       4/4,6/450       Adjusted Assessment **       Negative Payment       Less 30 Cent Local Effort       1,694,4       1,804,450       Hod Harmless       1,903,200         5       0       \$       0       \$       0</td></t<> | $ \begin{array}{c c c c c c c c c c c c c c c c c c c $ | Set CALCULATION:       Per Pupil       Iotal         \$ 613,483,409       Prior Year End of Year AADA       1,093.200       Guaranteed Base *       \$ 4,000       \$ 4,372,800         \$ 561,181       Growth       0.000       At Risk       356       389,040         \$ 721,926       At Risk       648.400       Kexceptional Child       467       511,000         * 74.8       Low (Severe: Weight 2.35)       19       Calculated Base Funding <b>5,222</b> \$ <b>5,709,212</b> ate       74.8       Moderate (Moderate: Weight 0.24)       44       Low (Severe: Weight 0.24)       44         th %       0.000       Prior Year Hone & Hospital       1.000       Calculated Base Funding <b>5,222</b> \$ <b>5,709,212</b> tate       74.8       Moderate (Moderate: Weight 0.24)       44       Loss 30 Cent Local Effort       1,684       1,840,450         th %       0.000       Prior Year Home & Hospital       1.000       S <b>3,667,762</b> S <b>5,709,212</b> Ease Prorated Adjustment       0       0         5       306,742       \$ 149,123       \$ 0 \$ 149,123       Adjusted State       3,539       \$ <b>3,666,762</b> 5       0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0       149,123       Adjusted State Portion       \$ <b>3,539</b> \$ <b>3,666,762</b> | \$       613,483,409       Prior Year End of Year AADA       1,093,200       SEEK CALCULATION:       Per Pupil       Total         \$       551,181       Growth       0,000       \$       4,307,800       \$       4,372,800       Guaranteed Base *       \$       4,000       \$       4,839,409       Home & Hospital       4       3,900       \$       Caranteed Base *       \$       4,181k       Seeptional Child       467       \$       51,000       \$       4,181k       Seeptional Child       467       \$       \$       539,040       Home & Hospital       4       3,900       \$       \$       \$       \$       \$       \$     
 \$       \$ | \$       613,483,409       Prior Year End of Year AADA       1,093,200       SEEK CALCULATION:       Per. Bupil       Total         \$       551,181.       Growth       0.000       A Risk       3366       339,040       A Risk       Guaranteed Base *       \$       4,372,080       A Risk       5         44.9       Prior Year AADA Plus Growth       1,093,200       A Risk       648,400       4       3,900       Home & Hospital       4       3,900         7.4.8       Low Gewere: Weight 2.35)       19       Imited English Proficiency       2       2,740,401       Home & Hospital       Imited English Proficiency       Home & Hospital         1.7.8.       Moderate (Moderate: Weight 1.17)       62       Calculated Base Funding       \$,5222       \$,5709,212       Adjustment (Gardy Grad) **       Deriver Adjustment       Adjustment (Gardy Grad) **       Deriver Adjustment       0       0       4/4,9       Moderate (Moderate: Weight 1.17)       62       Calculated State Portion       \$,3,539       \$,3,666,762       Modure Adjustment       0       0       4/4,6/450       Adjusted Assessment **       Negative Payment       Less 30 Cent Local Effort       1,694,4       1,804,450       Hod Harmless       1,903,200         5       0       \$       0       \$       0 |

\* CAPITAL OUTLAY in the amount of \$109,320.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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Statewide Equalization is \$834,000.00.

## **SEEK Calculations**

District: 565 Union County - School Year: 2018 - 2019

Assessment

FSPK

Recallable

Category Five

BRAC

#### Date Generated: June 21, 2018 11:57:53 AM

Total

730,140

32,760

0

n

0

0

0

0

194,150

#### 2018 - 2019 Forecast SEEK INPUTS: SEEK CALCULATION: SEEK STATE CALCULATION: Per Pupil Total 7,766,000 7,766,000 966,486,232 Prior Year End of Year AADA Guaranteed Base \* \$ 4,000 \$ Guaranteed Base \* \$ \$ 1,941.500 497,804 376 730,140 At Risk Per Pupil Assessment \$ Growth At Risk 0.000 91-92 State Per Pupil Funding Prior Year AADA Plus Growth 17 1,314,920 \$ 2,659.00 Home & Hospital 32,760 Exceptional Child 1,941.500 677 Transportation (Unprorated) \$ 1,469,988 At Risk Exceptional Child 1,314,920 Home & Hospital 1,216.900 Maximum Tier I Rate 45.5 Prior Year December 1 Child Count Transportation 451 875,910 Limited English Proficiency Levied Equivalent Rate 71.1 Low (Severe: Weight 2.35) 56 Limited English Proficiency 0 0 Hold Harmless 5,521 10,719,730 Base Year Levied Equivalent Rate 71.1 Moderate (Moderate: Weight 1.17) 157 Calculated Base Funding \$ \$ Prior Year Adjustment Current year Levied Equivalent Rate 71.1 High (Speech: Weight 0.24) 56 Less 30 Cent Local Effort 1,493 2,899,459 Adjustment (Early Grad) \*\* Current Year Second Month Growth % 0.000 Prior Year Home & Hospital 8.400 Calculated State Portion 4,028 \$ 7,820,271 January Growth \*\* \$ Limited English Proficiency 0 Base Prorated Adjustment 0 0 4% Adjusted Assessment \*\* Prior Year Adjustment 0 0 Negative Payment **NICKELS CALCULATION:** 7,820,271 Adjusted State Portion \$ 4,028 \$ Less 30 Cent Local Effort 2,899,459 Prorated Local State Adjustment Adjusted State State Tier I 352 684,111 Less Capital Outlay 483,243 326,362 \$ \$ 326,362 State Tier I Prorated Adjustment 0 0 Base Prorated Adjustment \$ \$ 0 Original Growth \$ 0 \$ 0 \$ 0 \$ 0 Adjusted Tier I 352 684,111 SEEK State Amount 6,750,211 \$ \$ \$ Equalized Growth Hold Harmless ٥ 0 0 \$ 0 0 \$ 0 0 January Growth \*\* 0 \$ \$ \$ 0 Equalized Facility Funding \$ \$ 0 \$ 0 \$ 0 4% Adjusted Assessment \*\* 0 \$ 0 \$ 0 0 Adjustments (Early Grad) \*\* 0 \$ 0 \$ 0 4,380 \$ 0 0 0 \$ 0 Total State SEEK \* 8,504,382 \$ \$ \$ \$ Unallocated Amount 0 **Total State Funds** 8,504,382 Less Capital Outlay 194,150

\* CAPITAL OUTLAY in the amount of \$194,150.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



Net General Fund SEEK

Support Education Excellence in Kentucky Page 162 of 173

Statewide Equalization is \$834,000.00.

8,310,232

\$

## **SEEK Calculations**

2018 - 2019 Forecast

#### Date Generated: June 21, 2018 11:57:53 AM

									2	018 - 2019 Forecast				
SEEK INPUTS:										SEEK CALCULATION:	Per Pupil	<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment	\$		625,000,000	) Prior Y	ear End	of Year AADA	١		1,540.000	Guaranteed Base *	\$ 4,000	\$ 6,160,000	Guaranteed Base *	\$ 6,160,000
Per Pupil Assessment		\$	405,844	l Growth	ı				0.000	At Risk	233	358,620	At Risk	358,620
91-92 State Per Pupil Funding		\$	2,714.00	) Prior Y	ear AAD	A Plus Growth	۱		1,540.000	Home & Hospital	6	9,750	Exceptional Child	715,480
Transportation (Unprorated)		\$	996,477	' At Risk					597.700	Exceptional Child	465	715,480	Home & Hospital	9,750
Maximum Tier I Rate			44.6	5 Prior Y	ear Dece	ember 1 Child	Count			Transportation	386	593,763	Limited English Proficiency	4,608
Levied Equivalent Rate			116.8	B Low	(Severe	e: Weight 2.3	5)		25	Limited English Proficiency	 3	 4,608	Hold Harmless	0
Base Year Levied Equivalent R	late		116.8	8 Moc	lerate (N	Aoderate: We	ight 1.1	7)	84	Calculated Base Funding	\$ 5,092	\$ 7,842,221	Prior Year Adjustment	0
Current year Levied Equivalen	t Rate		116.8	8 Higł	n (Speed	ch: Weight 0.2	24)		91	Less 30 Cent Local Effort	 1,218	 1,875,000	Adjustment (Early Grad) **	0
Current Year Second Month G	rowth %		0.000	) Prior Y	ear Horr	ne & Hospital			2.500	Calculated State Portion	\$ 3,875	\$ 5,967,221	January Growth **	0
				Limited	l English	Proficiency			12	Base Prorated Adjustment	0	0	4% Adjusted Assessment **	0
										Prior Year Adjustment	 0	 0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$ 3,875	\$ 5,967,221	Less 30 Cent Local Effort	1,875,000
		Loca	<u>1</u>	<u>State</u>	<u> A</u>	<u>Adjustment</u>	<u>Adju</u>	sted State		State Tier I	412	634,913	Less Capital Outlay	154,000
FSPK	\$	312,50	0 \$	329,680	\$	0	\$	329,680		State Tier I Prorated Adjustment	 0	 0	Base Prorated Adjustment	 0
Original Growth	\$	312,50	0 \$	0	\$	0	\$	0		Adjusted Tier I	\$ 412	\$ 634,913	SEEK State Amount	\$ 5,219,458
Equalized Growth	\$		0							Hold Harmless	0	0		
Recallable	\$		0 \$	0	\$	0	\$	0		January Growth **		0		
Equalized Facility Funding	\$	312,50	0 \$	329,680	\$	0	\$	329,680		4% Adjusted Assessment **		0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **	 0	 0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$ 4,287	\$ 6,602,134		
										Unallocated Amount		0		
										Total State Funds		\$ 6,602,134		
										Less Capital Outlay		 154,000		
										Net General Fund SEEK		\$ 6,448,134		

\* CAPITAL OUTLAY in the amount of \$154,000.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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## **SEEK Calculations**

District: 571 Warren County - School Year: 2018 - 2019

Assessment

FSPK

Recallable

Category Five

BRAC

#### Date Generated: June 21, 2018 11:57:53 AM

#### 2018 - 2019 Forecast SEEK INPUTS: SEEK CALCULATION: SEEK STATE CALCULATION: Per Pupil Total Total 56,121,284 56,121,284 8,991,908,916 Prior Year End of Year AADA Guaranteed Base \* \$ 4,000 \$ Guaranteed Base \* \$ \$ 14,030.321 4,892,487 4,892,487 640.891 349 At Risk Per Pupil Assessment Growth At Risk \$ 0.000 91-92 State Per Pupil Funding Prior Year AADA Plus Growth 206,603 8,073,200 2.431.00 Home & Hospital 15 Exceptional Child \$ 14.030.321 8,249,578 575 8,073,200 206,603 Transportation (Unprorated) \$ At Risk Exceptional Child Home & Hospital 8,154.145 Maximum Tier I Rate 45.0 Prior Year December 1 Child Count Transportation 350 4,915,608 Limited English Proficiency 730,752 52 Levied Equivalent Rate 62.1 Low (Severe: Weight 2.35) 338 Limited English Proficiency 730,752 Hold Harmless 0 5,341 74,939,934 Base Year Levied Equivalent Rate 62.1 Moderate (Moderate: Weight 1.17) 912 Calculated Base Funding \$ \$ Prior Year Adjustment Current year Levied Equivalent Rate 62.1 High (Speech: Weight 0.24) 654 Less 30 Cent Local Effort 1,923 26,975,727 Adjustment (Early Grad) \*\* Current Year Second Month Growth % 0.000 Prior Year Home & Hospital 52.975 Calculated State Portion 3,419 \$ 47,964,207 January Growth \*\* 0 \$ Limited English Proficiency 1,903 Base Prorated Adjustment 0 0 4% Adjusted Assessment \*\* 0 Prior Year Adjustment 0 0 Negative Payment 0 NICKELS CALCULATION: 47,964,207 Adjusted State Portion \$ 3,419 \$ Less 30 Cent Local Effort 26,975,727 Prorated Local State Adjustment Adjusted State State Tier I 194 2,718,594 Less Capital Outlay 1,403,032 4,495,954 \$ 1,354,689 \$ State Tier I Prorated Adjustment 0 Base Prorated Adjustment 0 0 \$ 1,354,689 0 \$ Original Growth 4,495,954 \$ 1,354,689 \$ 1,354,689 Adjusted Tier I 194 2,718,594 SEEK State Amount 41,645,567 \$ 0 \$ \$ \$ \$ Equalized Growth Hold Harmless ٥ 4,495,954 0 \$ 0 0 \$ 0 0 January Growth \*\* 0 \$ \$ \$ Equalized Facility Funding 0 \$ 0 \$ 0 \$ 0 4% Adjusted Assessment \*\* \$ 0 \$ 0 0 Adjustments (Early Grad) \*\* 0 \$ 0 \$ 0 \$ 0 \$ 0 0 0 \$ 0 Total State SEEK \* 3,612 50,682,801 \$ \$ \$ \$ Unallocated Amount 0 **Total State Funds** 50,682,801 1,403,032 Less Capital Outlay Net General Fund SEEK 49,279,769 \$

\* CAPITAL OUTLAY in the amount of \$1,403,032.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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## **SEEK Calculations**

#### Date Generated: June 21, 2018 11:57:53 AM

								20	018 - 2019 Forecast							
									SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:		<u>Total</u>
4	5	681,407,904	4 Prior Y	ear End	of Year AADA			1,496.000	Guaranteed Base *	\$	4,000	\$	5,984,000	Guaranteed Base *	\$	5,984,000
	\$	455,487	7 Growth	ı					At Risk		391		585,000	At Risk		585,000
	\$	2,729.00	D Prior Y	ear AAD	A Plus Growth				Home & Hospital		10		15,600	Exceptional Child		1,286,840
	\$	1,008,793	3 At Risk					-	Exceptional Child		860		1,286,840	Home & Hospital		15,600
		45.7	7 Prior Y	ear Dece	ember 1 Child	Count			Transportation		402		601,101	Limited English Proficiency		19,200
		70.2	2 Low	(Severe	e: Weight 2.35	5)		59	Limited English Proficiency		13		19,200	Hold Harmless		0
ate		70.2	2 Moc	lerate (N	Moderate: Wei	ght 1.1	7)	138	Calculated Base Funding	\$	5,676	\$	8,491,741	Prior Year Adjustment		0
. Rate		70.2	2 Higł	n (Speed	ch: Weight 0.2	4)		90	Less 30 Cent Local Effort		1,366		2,044,224	Adjustment (Early Grad) **		0
owth %	)	0.000	D Prior Y	ear Hom	ne & Hospital			4.000	Calculated State Portion	\$	4,310	\$	6,447,517	January Growth **		0
			Limited	l English	Proficiency			50	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
									Prior Year Adjustment		0		0	Negative Payment		0
					Prorated				Adjusted State Portion	\$	4,310	\$	6,447,517	Less 30 Cent Local Effort		2,044,224
	Loca	<u>al</u>	<u>State</u>	<u> A</u>	<u>Adjustment</u>	<u>Adjus</u>	ted State		State Tier I		405		605,855	Less Capital Outlay		149,600
\$	340,70	04 \$	283,128	\$	0	\$	283,128		State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$	405	\$	605,855	SEEK State Amount	\$	5,696,816
\$		0							Hold Harmless		0		0			
\$	340,70	04 \$	283,128	\$	0	\$	283,128		January Growth **				0			
\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **				0			
\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0		0			
\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$	4,715	\$	7,053,372			
									Unallocated Amount				0			
									Total State Funds			\$	7,053,372			
									Less Capital Outlay							
									Net General Fund SEEK			\$				
	Rate	ate Rate owth % <u>Loc</u> \$ 340,7 \$ \$	\$ 455,48 \$ 2,729.00 \$ 1,008,79 45.7 70.2 ate 70.2 ate 70.2 owth % 0.000 <u>Local</u> \$ 340,704 \$ \$ 0 \$ \$ 0 \$ \$ 340,704 \$ \$ 0 \$ \$ 0 \$ \$ 340,704 \$ \$ 0 \$ \$ } 0 \$ \$ 0 \$ \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ \$ \$ 0 \$ \$ \$ 0 \$ \$ \$ 0 \$ \$ \$ \$ 0 \$ \$ \$ 0 \$ \$ \$ \$ \$ 0 \$ \$ \$ \$ \$ \$ 0 \$ \$ \$ \$ \$ \$ 0 \$ \$ \$ \$ \$ 0 \$ \$ \$ \$ \$ 0 \$ \$ \$ \$ \$ \$ 0 \$ \$ \$ \$ \$ \$ 0 \$ \$ \$ \$ \$ 0 \$ \$ \$ \$ \$ \$ 0 \$ \$ \$ \$ \$ \$ 0 \$ \$ \$ \$ \$ \$ 0 \$ \$ \$ \$ \$ \$ 0 \$ \$ \$ \$ \$ \$ 0 \$ \$ \$ \$ \$ \$ 0 \$ \$ \$ \$ \$ \$ 0 \$ \$ \$ \$ \$ \$ \$ \$ 0 \$ \$ \$ \$ \$ \$ \$ \$ \$ 0 \$ \$ \$ \$ \$ \$ \$ \$ 0 \$ \$ \$ \$ \$ \$ \$ \$ 0 \$ \$ \$ \$ \$ \$ \$ \$ \$ 0 \$ \$ \$ \$ \$ \$ \$ \$ \$ 0 \$	\$ 455,487 Growth \$ 2,729.00 Prior Y \$ 1,008,793 At Risk 45.7 Prior Y 70.2 Low ate 70.2 Mod 70.2 Low 0.000 Prior Y Limited \$ 340,704 \$ 283,128 \$ 0 \$ 0 \$ 340,704 \$ 283,128 \$ 0 \$ 0 \$ 0 \$ 340,704 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0	\$       455,487       Growth         \$       2,729.00       Prior Year AAD         \$       1,008,793       At Risk         45.7       Prior Year Deco         70.2       Low (Sever         70.2       Low (Sever         70.2       Moderate (Note: Sever         Rate       70.2       High (Speed         owth %       0.000       Prior Year Hom         Limited English       English         \$       340,704       \$         \$       0       \$         \$       0       \$         \$       340,704       \$         \$       0       \$         \$       0       \$         \$       0       \$         \$       0       \$         \$       0       \$         \$       0       \$         \$       0       \$	\$       455,487       Growth         \$       2,729.00       Prior Year AADA Plus Growth         \$       1,008,793       At Risk         45.7       Prior Year December 1 Child         70.2       Low (Severe: Weight 2.35         ate       70.2       Moderate (Moderate: Weight 0.2         ate       70.2       High (Speech: Weight 0.2         owth %       0.000       Prior Year Home & Hospital Limited English Proficiency         \$       340,704       \$       283,128       \$       0         \$       340,704       \$       283,128       \$       0         \$       340,704       \$       283,128       \$       0         \$       0       \$       0       \$       0         \$       0       \$       0       \$       0         \$       0       \$       0       \$       0	\$       455,487       Growth         \$       2,729.00       Prior Year AADA Plus Growth         \$       1,008,793       At Risk         45.7       Prior Year December 1 Child Count         70.2       Low (Severe: Weight 2.35)         ate       70.2       Moderate (Moderate: Weight 1.1         Rate       70.2       High (Speech: Weight 0.24)         owth %       0.000       Prior Year Home & Hospital         Limited English Proficiency       Limited English Proficiency         \$       340,704       \$       283,128       \$       0       \$         \$       340,704       \$       283,128       \$       0       \$         \$       340,704       \$       283,128       \$       0       \$         \$       0       \$       0       \$       \$       \$         \$       340,704       \$       283,128       \$       0       \$         \$       0       \$       0       \$       \$       \$         \$       0       \$       0       \$       \$       \$	\$       455,487       Growth         \$       2,729.00       Prior Year AADA Plus Growth         \$       1,008,793       At Risk         45.7       Prior Year December 1 Child Count         70.2       Low (Severe: Weight 2.35)         ate       70.2       Moderate (Moderate: Weight 1.17)         Rate       70.2       High (Speech: Weight 0.24)         owth %       0.000       Prior Year Home & Hospital         Limited English Proficiency       Limited English Proficiency         \$       340,704       \$       283,128       \$       0       \$       283,128         \$       0       \$       0       \$       0       \$       0         \$       340,704       \$       283,128       \$       0       \$       0         \$       0       \$       0       \$       0       \$       0         \$       340,704       \$       283,128       \$       0       \$       0         \$       0       \$       0       \$       0       \$       0         \$       0       \$       0       \$       0       \$       0       \$         \$       0<	\$       681,407,904       Prior Year End of Year AADA       1,496.000         \$       455,487       Growth       0.000         \$       2,729.00       Prior Year AADA Plus Growth       1,496.000         \$       1,008,793       At Risk       975.000         45.7       Prior Year December 1 Child Count       70.2       Low (Severe: Weight 2.35)       59         ate       70.2       Moderate (Moderate: Weight 1.17)       138         Rate       70.2       High (Speech: Weight 0.24)       90         owth %       0.000       Prior Year Home & Hospital       4.000         Limited English Proficiency       50       50         Think English Proficiency       50       50         \$       340,704       \$       283,128       \$       0       \$       0         \$       340,704       \$       283,128       \$       0       \$       0       \$         \$       340,704       \$       283,128       \$       0       \$       0       <	\$       681,407,904       Prior Year End of Year AADA       1,496.000       Guaranteed Base *         \$       455,487       Growth       0.000         \$       2,729.00       Prior Year AADA Plus Growth       1,496.000         \$       1,008,793       At Risk       975.000         45.7       Prior Year ADDA Plus Growth       1,496.000         \$       1,008,793       At Risk       975.000         To:2       Low (Severe: Weight 2.35)       59         ate       70.2       Moderate (Moderate: Weight 0.24)       90         tate       70.2       High (Speech: Weight 0.24)       90         timited English Proficiency       50       Calculated Base Funding         Limited English Proficiency       50       Calculated State Portion         Limited English Proficiency       50       Base Prorated         \$       0       \$       0       \$         \$       340,704       \$       283,128       \$       0       \$         \$       0       \$       0       \$       0       \$         \$       0       \$       0       \$       0       \$         \$       0       \$       0       \$	\$ 681,407,904       Prior Year End of Year AADA       1,496,000         \$ 455,487       Growth       0.000         \$ 455,487       Growth       0.000         \$ 1,008,793       At Risk       975.000         45.7       Prior Year December 1 Child Count       Transportation         70.2       Low (Severe: Weight 2.35)       59         ate       70.2       Moderate (Moderate: Weight 1.17)       138         Rate       70.2       High (Speech: Weight 0.24)       90         owth %       0.000       Prior Year Home & Hospital       4.000         Limited English Proficiency       50       Sace Prorated Adjustment       —         \$ 0       \$ 0       \$ 0       \$ 0       \$ 0         \$ 340,704       \$ 283,128       \$ 0       \$ 283,128         \$ 0       \$ 0       \$ 0       \$ 0       \$ 0         \$ 340,704       \$ 283,128       \$ 0       \$ 283,128         \$ 0       \$ 0       \$ 0       \$ 0       \$ 0         \$ 0       \$ 0       \$ 0       \$ 0       \$ 0         \$ 340,704       \$ 283,128       \$ 0       \$ 283,128         \$ 0       \$ 0       \$ 0       \$ 0       \$ 0         \$	$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	SEEK CALCULATION:       Per Pupil         \$ 681,407,904       Prior Year End of Year AADA       1,496.000         \$ 455,487       Growth       0.000         \$ 1,008,793       At Risk       975.000         45,7       Prior Year ADA Plus Growth       1,496.000         45,7       Prior Year ADA Plus Growth       1,496.000         45,7       Prior Year December 1 Child Count       Year Docember 1 Child Count         70.2       Low (Severe: Weight 2.35)       59         ate       70.2       Moderate (Moderate: Weight 1.17)       138         Rate       70.2       High (Speech: Weight 0.24)       90         owth %       0.000       Prior Year Home & Hospital       4.000         Local       State       Adjusted State         \$ 0       \$ 0       \$ 0       \$ 0         \$ 340,704       \$ 283,128       \$ 0       \$ 283,128         \$ 0       \$ 0       \$ 0       \$ 0         \$ 340,704       \$ 283,128       \$ 0       \$ 283,128         \$ 0       \$ 0       \$ 0       \$ 0         \$ 0       \$ 0       \$ 0       \$ 0         \$ 340,704       \$ 283,128       \$ 0       \$ 283,128         \$ 0       \$ 0<	$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	\$         661,407,904         Prior Year ADA         1,496,000         SEEK CALCULATION:         Per-Pupil         Total         SEEK STATE CALCULATION:         Guaranteed Base *         \$         4,000         \$         SUBME         Guaranteed Base *         \$         4,000         \$         SEEK State         Guaranteed Base *         \$         4,000         \$         Subme         SEEK State         Guaranteed Base *         \$         4,000         \$         SUBME         Guaranteed Base *         \$         4,000         It Risk         It

\* CAPITAL OUTLAY in the amount of \$149,600.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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## **SEEK Calculations**

District: 581 Wayne County - School Year: 2018 - 2019

\$

\$

\$

\$

\$

\$

\$

SEEK INPUTS:

Per Pupil Assessment

Maximum Tier I Rate

Levied Equivalent Rate

91-92 State Per Pupil Funding

Base Year Levied Equivalent Rate

Transportation (Unprorated)

NICKELS CALCULATION:

FSPK

Original Growth

Recallable

Category Five

BRAC

Equalized Growth

Equalized Facility Funding

Assessment

#### Date Generated: June 21, 2018 11:57:53 AM

\$

Total

10,904,000

1,324,800

2,285,320

124,800

38,400

0

0

0

0

0

2,787,991

11,616,729

\$

272,600

#### 2018 - 2019 Forecast SEEK CALCULATION: SEEK STATE CALCULATION: Per Pupil Total 10,904,000 929,330,183 Prior Year End of Year AADA Guaranteed Base \* \$ 4,000 \$ Guaranteed Base \* \$ 2,726.000 340,913 486 1,324,800 At Risk \$ Growth At Risk 0.000 Prior Year AADA Plus Growth 124,800 \$ 3,076.00 Home & Hospital 46 Exceptional Child 2,726.000 838 2,285,320 \$ 2,086,924 At Risk Exceptional Child Home & Hospital 2,208.000 46.1 Prior Year December 1 Child Count Transportation 456 1,243,518 Limited English Proficiency 54.9 Low (Severe: Weight 2.35) 76 Limited English Proficiency 14 38,400 Hold Harmless 5,840 15,920,838 54.9 Moderate (Moderate: Weight 1.17) 309 Calculated Base Funding \$ \$ Prior Year Adjustment Current year Levied Equivalent Rate 54.9 High (Speech: Weight 0.24) 130 Less 30 Cent Local Effort 1,023 2,787,991 Adjustment (Early Grad) \*\* 13,132,847 Current Year Second Month Growth % 0.000 Prior Year Home & Hospital 32.000 Calculated State Portion 4,818 \$ January Growth \*\* \$ Limited English Proficiency 100 Base Prorated Adjustment 0 4% Adjusted Assessment \*\* 0 Prior Year Adjustment 0 0 Negative Payment 13,132,847 Adjusted State Portion \$ 4,818 \$ Less 30 Cent Local Effort Prorated Local State Adjustment Adjusted State State Tier I 545 1,486,731 Less Capital Outlay 464,665 672,077 \$ 672,077 State Tier I Prorated Adjustment 0 Base Prorated Adjustment \$ 0 \$ 0 0 \$ 0 \$ 0 \$ 0 Adjusted Tier I 545 1,486,731 SEEK State Amount \$ \$

Hold Harmless

January Growth \*\*

Total State SEEK \*

Unallocated Amount

**Total State Funds** 

Less Capital Outlay Net General Fund SEEK

4% Adjusted Assessment \*\*

Adjustments (Early Grad) \*\*

٥

0

\$

5,363

\$

0

0

0

0

0

14,619,578

14,619,578 272,600

\$ 14,346,978

\* CAPITAL OUTLAY in the amount of \$272,600.00 is included in the total guaranteed base.

0

0

0

0

\$

\$

\$

\$

464,665

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

168,019

0

0

0

\$

\$

\$

\$

0

0

0

0

\$

\$

\$

\$

168,019

0

0

0

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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## **SEEK Calculations**

District: 585 Webster County - School Year: 2018 - 2019

#### Date Generated: June 21, 2018 11:57:54 AM

#### 2018 - 2019 Forecast

SEEK INPUTS:										SEEK CALCULATION:		Per Pupil	<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	713,745,2	16 Prior Y	ear Enc	l of Year AAD	A		1,960.400	Guaranteed Base *	\$	4,000	\$ 7,841,600	Guaranteed Base *	\$ 7,841,600
Per Pupil Assessment		\$	364,0	81 Growtl	h				0.000	At Risk		376	737,880	At Risk	737,880
91-92 State Per Pupil Funding		\$	2,674.	00 Prior Y	ear AAI	DA Plus Growt	:h		1,960.400	Home & Hospital		19	37,440	Exceptional Child	1,577,920
Transportation (Unprorated)		\$	1,506,0	66 At Risk	k				1,229.800	Exceptional Child		805	1,577,920	Home & Hospital	37,440
Maximum Tier I Rate			45	.8 Prior Y	/ear Dec	ember 1 Chil	d Coun	t	,	Transportation		458	897,407	Limited English Proficiency	81,792
Levied Equivalent Rate			64	.6 Lov	w (Sevei	e: Weight 2.3	35)		70	Limited English Proficiency		42	81,792	Hold Harmless	0
Base Year Levied Equivalent R	late		64	.6 Mo	derate (	Moderate: We	eight 1	.17)	182	Calculated Base Funding	\$	5,700	\$ 11,174,039	Prior Year Adjustment	0
Current year Levied Equivalen	t Rate		64	.6 Hig	jh (Spee	ch: Weight 0.	24)		71	Less 30 Cent Local Effort		1,092	2,141,236	Adjustment (Early Grad) **	0
Current Year Second Month G	rowth '	%	0.0	00 Prior Y	ear Hor	ne & Hospital			9.600	Calculated State Portion	\$	4,608	\$ 9,032,803	January Growth **	0
				Limite	d Englis	h Proficiency			213	Base Prorated Adjustment		0	0	4% Adjusted Assessment **	0
										Prior Year Adjustment		0	0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$	4,608	\$ 9,032,803	Less 30 Cent Local Effort	2,141,236
		Loca	<u>al</u>	<u>State</u>		<u>Adjustment</u>	<u>Adjı</u>	usted State		State Tier I		508	995,847	Less Capital Outlay	196,040
FSPK	\$	356,87	73 \$	460,614	\$	0	\$	460,614		State Tier I Prorated Adjustment	t	0	0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	0	\$	0	\$	0	)	Adjusted Tier I	\$	508	\$ 995,847	SEEK State Amount	\$ 7,939,356
Equalized Growth	\$		0							Hold Harmless		0	0		
Recallable	\$		0 \$	0	\$	0	\$	0	)	January Growth **			0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0	1	4% Adjusted Assessment **			0		
BRAC	\$		0 \$	0	\$	0	\$	0	)	Adjustments (Early Grad) **		0	0		
Category Five	\$		0 \$	0	\$	0	\$	0	1	Total State SEEK *	\$	5,116	\$ 10,028,650		
										Unallocated Amount			0		
										Total State Funds			\$ 10,028,650		
										Less Capital Outlay			196,040		
										Net General Fund SEEK			 9,832,610		

\* CAPITAL OUTLAY in the amount of \$196,040.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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## **SEEK Calculations**

### District: 586 West Point Independent - School Year: 2018 - 2019

#### Date Generated: June 21, 2018 11:57:54 AM

									20	018 - 2019 Forecast				
SEEK INPUTS:										SEEK CALCULATION:	Per Pupil	<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment	\$	;	35,688,747	Prior Ye	ar End	l of Year AADA	۱.		98.700	Guaranteed Base *	\$ 4,000	\$ 394,800	Guaranteed Base *	\$ 394,800
Per Pupil Assessment		\$	361,588	Growth					0.000	At Risk	383	37,800	At Risk	37,800
91-92 State Per Pupil Funding	]	\$	3,330.00	Prior Ye	ar AAD	DA Plus Growth	ı		98.700	Home & Hospital	0	0	Exceptional Child	65,840
Transportation (Unprorated)		\$	37,371	At Risk					63.000	Exceptional Child	667	65,840	Home & Hospital	0
Maximum Tier I Rate			44.8	Prior Ye	ar Dec	ember 1 Child	Count			Transportation	226	22,268	Limited English Proficiency	0
Levied Equivalent Rate			99.2	Low	(Sever	e: Weight 2.3	5)		2	Limited English Proficiency	 0	 0	Hold Harmless	0
Base Year Levied Equivalent	Rate		99.2	Mode	erate (	Moderate: We	ight 1.1	7)	8	Calculated Base Funding	\$ 5,276	\$ 520,708	Prior Year Adjustment	0
Current year Levied Equivaler	nt Rate		99.2	High	(Spee	ch: Weight 0.2	24)		10	Less 30 Cent Local Effort	 1,085	 107,066	Adjustment (Early Grad) **	0
Current Year Second Month C	Growth %		0.000	Prior Ye	ar Hon	ne & Hospital			0.000	Calculated State Portion	\$ 4,191	\$ 413,642	January Growth **	0
				Limited	Englisl	h Proficiency			0	Base Prorated Adjustment	0	0	4% Adjusted Assessment **	0
										Prior Year Adjustment	 0	 0	Negative Payment	0
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$ 4,191	\$ 413,642	Less 30 Cent Local Effort	107,066
		Loca	<u> </u>	<u>State</u>	4	<u>Adjustment</u>	<u>Adjus</u>	sted State		State Tier I	461	45,526	Less Capital Outlay	9,870
FSPK	\$	17,84	4 \$	23,314	\$	0	\$	23,314		State Tier I Prorated Adjustment	 0	 0	Base Prorated Adjustment	 0
Original Growth	\$		0 \$	0	\$	0	\$	0		Adjusted Tier I	\$ 461	\$ 45,526	SEEK State Amount	\$ 381,504
Equalized Growth	\$		0							Hold Harmless	0	0		
Recallable	\$		0 \$	0	\$	0	\$	0		January Growth **		0		
Equalized Facility Funding	\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **		0		
BRAC	\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **	 0	 0		
Category Five	\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$ 4,652	\$ 459,168		
										Unallocated Amount		0		
										Total State Funds		\$ 459,168		
										Less Capital Outlay		 9,870		
										Net General Fund SEEK		\$ 449,298		

\* CAPITAL OUTLAY in the amount of \$9,870.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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## **SEEK Calculations**

District: 591 Whitley County - School Year: 2018 - 2019

#### Date Generated: June 21, 2018 11:57:54 AM

										20	018 - 2019 Forecast					
SEEK INPUTS:											SEEK CALCULATION:	Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	Total
Assessment		\$	858,0	000,000	Prior Ye	ear End	of Year AADA			3,650.000	Guaranteed Base *	\$ 4,000	\$	14,600,000	Guaranteed Base *	\$ 14,600,000
Per Pupil Assessment		\$	2	235,068	Growth					0.000	At Risk	522		1,905,000	At Risk	1,905,000
91-92 State Per Pupil Fundin	Ig	\$	3,	,194.00	Prior Ye	ar AAD	A Plus Growth	n		3,650.000	Home & Hospital	56		202,800	Exceptional Child	4,523,640
Transportation (Unprorated)		\$	2,6	567,899	At Risk					3,175.000	Exceptional Child	1,239		4,523,640	Home & Hospital	202,800
Maximum Tier I Rate				46.8	Prior Ye	ear Dece	ember 1 Child	Count		-,	Transportation	436		1,589,699	Limited English Proficiency	3,072
Levied Equivalent Rate				57.7	Low	(Severe	e: Weight 2.3	5)		177	Limited English Proficiency	1		3,072	Hold Harmless	0
Base Year Levied Equivalent	Rate			57.7	Mode	erate (N	loderate: We	ight 1.	17)	584	Calculated Base Funding	\$ 6,253	\$	22,824,211	Prior Year Adjustment	0
Current year Levied Equivale	ent Rate			57.7	High	(Speec	h: Weight 0.2	24)		132	Less 30 Cent Local Effort	705		2,574,000	Adjustment (Early Grad) **	0
Current Year Second Month	Growth	%		0.000	Prior Ye	ear Hom	e & Hospital			52.000	Calculated State Portion	\$ 5,548	\$	20,250,211	January Growth **	0
					Limited	English	Proficiency			8	Base Prorated Adjustment	0		0	4% Adjusted Assessment **	0
											Prior Year Adjustment	 0	_	0	Negative Payment	0
NICKELS CALCULATION:							Prorated				Adjusted State Portion	\$ 5,548	\$	20,250,211	Less 30 Cent Local Effort	2,574,000
		Lo	<u>cal</u>		<u>State</u>	<u>A</u>	<u>djustment</u>	<u>Adju</u>	sted State		State Tier I	705		2,574,803	Less Capital Outlay	365,000
FSPK	\$	429,	000	\$ 1,0	093,050	\$	0	\$	1,093,050		State Tier I Prorated Adjustment	0		0	Base Prorated Adjustment	0
Original Growth	\$		0	\$	0	\$	0	\$	0		Adjusted Tier I	\$ 705	\$	2,574,803	SEEK State Amount	\$ 18,295,512
Equalized Growth	\$		0								Hold Harmless	0		0		
Recallable	\$		0	\$	0	\$	0	\$	0		January Growth **			0		
Equalized Facility Funding	\$		0	\$	0	\$	0	\$	0		4% Adjusted Assessment **			0		
BRAC	\$		0	\$	0	\$	0	\$	0		Adjustments (Early Grad) **	 0	_	0		
Category Five	\$		0	\$	0	\$	0	\$	0		Total State SEEK *	\$ 6,253	\$	22,825,014		
											Unallocated Amount			0		
											Total State Funds		\$	22,825,014		
											Less Capital Outlay		-	365,000		
											Net General Fund SEEK		\$	22,460,014		

\* CAPITAL OUTLAY in the amount of \$365,000.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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## **SEEK Calculations**

#### Date Generated: June 21, 2018 11:57:54 AM

										20	018 - 2019 Forecast				
SEEK INPUTS:											SEEK CALCULATION:	Per Pupil	<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Assessment		\$	177,47	0,100	Prior Ye	ar End	of Year AADA			697.000	Guaranteed Base *	\$ 4,000	\$ 2,788,000	Guaranteed Base *	\$ 2,788,000
Per Pupil Assessment		\$	25	4,620	Growth					0.000	At Risk	410	285,600	At Risk	285,600
91-92 State Per Pupil Funding	g	\$	2,7	54.00	Prior Ye	ar AAD	DA Plus Growth	n		697.000	Home & Hospital	39	27,300	Exceptional Child	629,640
Transportation (Unprorated)		\$	29	8,957	At Risk					476.000	Exceptional Child	903	629,640	Home & Hospital	27,300
Maximum Tier I Rate				45.4	Prior Ye	ar Dec	ember 1 Child	Count			Transportation	256	178,137	Limited English Proficiency	768
Levied Equivalent Rate				67.0	Low	(Sever	e: Weight 2.3	5)		24	Limited English Proficiency	1	768	Hold Harmless	0
Base Year Levied Equivalent	Rate			67.0	Mode	erate (I	Moderate: Wei	ight 1.	17)	81	Calculated Base Funding	\$ 5,609	\$ 3,909,445	Prior Year Adjustment	0
Current year Levied Equivale	nt Rate			67.0	High	(Speed	ch: Weight 0.2	24)		26	Less 30 Cent Local Effort	764	532,410	Adjustment (Early Grad) **	0
Current Year Second Month C	Growth 9	6		0.000	Prior Ye	ar Hon	ne & Hospital			7.000	Calculated State Portion	\$ 4,845	\$ 3,377,035	January Growth **	0
					Limited	Englisł	h Proficiency			2	Base Prorated Adjustment	0	0	4% Adjusted Assessment **	0
											Prior Year Adjustment	0	0	Negative Payment	0
NICKELS CALCULATION:							Prorated				Adjusted State Portion	\$ 4,845	\$ 3,377,035	Less 30 Cent Local Effort	532,410
		Lo	<u>cal</u>		<u>State</u>	1	<u>Adjustment</u>	<u>Adju</u>	sted State		State Tier I	603	419,974	Less Capital Outlay	69,700
FSPK	\$	88,	735 \$	5 2	01,914	\$	0	\$	201,914		State Tier I Prorated Adjustment	0	0	Base Prorated Adjustment	0
Original Growth	\$		0 \$	5	0	\$	0	\$	0		Adjusted Tier I	\$ 603	\$ 419,974	SEEK State Amount	\$ 3,129,198
Equalized Growth	\$		0								Hold Harmless	0	0		
Recallable	\$	88,	735 \$	5 2	01,914	\$	0	\$	201,914		January Growth **		0		
Equalized Facility Funding	\$		0 \$	5	0	\$	0	\$	0		4% Adjusted Assessment **		0		
BRAC	\$		0 \$	5	0	\$	0	\$	0		Adjustments (Early Grad) **	0	0		
Category Five	\$		0 \$	5	0	\$	0	\$	0		Total State SEEK *	\$ 5,448	\$ 3,797,009		
											Unallocated Amount		0		
											Total State Funds		\$ 3,797,009		
											Less Capital Outlay		69,700		
											Net General Fund SEEK		\$ 3,727,309		
													· ·	1	

\* CAPITAL OUTLAY in the amount of \$69,700.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



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## **SEEK Calculations**

2018 - 2019 Forecast

#### Date Generated: June 21, 2018 11:57:54 AM

									018 - 2019 Forecast							
									SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:		<u>Total</u>
\$		172,951,22	8 Prior Ye	ear End	of Year AADA	A		720.000	Guaranteed Base *	\$	4,000	\$	2,880,000	Guaranteed Base *	\$	2,880,000
	\$	240,21	0 Growth						At Risk		313		225,600	At Risk		225,600
	\$	2,586.0	0 Prior Ye	ear AAD/	A Plus Growth	h			Home & Hospital		5		3,900	Exceptional Child		477,760
	\$	331,71	8 At Risk						Exceptional Child		664		477,760	Home & Hospital		3,900
		44.	8 Prior Ye	ear Dece	mber 1 Child	l Count			Transportation		275		197,658	Limited English Proficiency		2,688
		98.	7 Low	(Severe	: Weight 2.3	5)		19	Limited English Proficiency		4		2,688	Hold Harmless		0
Rate		98.	7 Mod	lerate (M	loderate: We	ight 1.	17)	59	Calculated Base Funding	\$	5,261	\$	3,787,606	Prior Year Adjustment		0
it Rate		98.	7 Higł	n (Speec	h: Weight 0.2	24)		24	Less 30 Cent Local Effort		721		518,854	Adjustment (Early Grad) **		0
irowth %		0.00	0 Prior Ye	ear Hom	e & Hospital			1.000	Calculated State Portion	\$	4,540	\$	3,268,752	January Growth **		0
			Limited	l English	Proficiency			7	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
									Prior Year Adjustment		0		0	Negative Payment		0
					Prorated				Adjusted State Portion	\$	4,540	\$	3,268,752	Less 30 Cent Local Effort		518,854
	Loca	<u>al</u>	<u>State</u>	<u>A</u>	<u>djustment</u>	<u>Adju</u>	sted State		State Tier I		582		418,821	Less Capital Outlay		72,000
\$	86,47	76 \$	213,764	\$	0	\$	213,764		State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
\$	86,47	76 \$	0	\$	0	\$	0		Adjusted Tier I	\$	582	\$	418,821	SEEK State Amount	\$	2,999,094
\$		0							Hold Harmless		0		0			
\$	86,47	76 \$	213,764	\$	0	\$	213,764		January Growth **				0			
\$		0 \$	0	\$	0	\$	0		4% Adjusted Assessment **				0			
\$		0 \$	0	\$	0	\$	0		Adjustments (Early Grad) **		0		0			
\$		0 \$	0	\$	0	\$	0		Total State SEEK *	\$	5,122	\$	3,687,573			
									Unallocated Amount				0			
									Total State Funds			\$	3,687,573			
									Less Capital Outlay			_				
									Net General Fund SEEK			\$	3,615,573			
	Rate t Rate	\$ Rate It Rate Irowth % <u>Loca</u> \$ 86,47 \$ 86,47 \$	\$ 240,21 \$ 2,586.0 \$ 331,71 44. 98. Rate 98. t Rate 98. rowth % 0.00	\$ 240,210 Growth \$ 2,586.00 Prior Yo \$ 331,718 At Risk 44.8 Prior Yo 98.7 Low 98.7 Low 98.7 Mod 1 Rate 98.7 High rowth % 0.000 Prior Yo Limited \$ 86,476 \$ 213,764 \$ 86,476 \$ 0 \$ 0 \$ 0 \$ 86,476 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0	\$       240,210       Growth         \$       2,586.00       Prior Year AAD/         \$       331,718       At Risk         \$       331,718       At Risk         44.8       Prior Year Dece       98.7         98.7       Low (Severe         98.7       Moderate (M         t Rate       98.7       High (Speec)         rowth %       0.000       Prior Year Hom         Limited English       Limited English         \$       86,476       \$         \$       86,476       \$         \$       86,476       \$         \$       0       \$         \$       0       \$         \$       0       \$         \$       0       \$	\$       240,210       Growth         \$       2,586.00       Prior Year AADA Plus Growth         \$       331,718       At Risk         \$       98.7       Low (Severe: Weight 2.3         Rate       98.7       Moderate (Moderate: Weight 2.3         Rate       98.7       Moderate (Moderate: Weight 0.3         rowth %       0.000       Prior Year Home & Hospital Limited English Proficiency          Local       State       Adjustment         \$       86,476       \$       213,764       \$       0         \$       86,476       \$       213,764       \$       0         \$       86,476       \$       213,764       \$       0         \$       0       \$       0       \$       0         \$       0       \$       0       \$       0         \$       0       \$       0       \$       0	\$       240,210       Growth         \$       2,586.00       Prior Year AADA Plus Growth         \$       331,718       At Risk         44.8       Prior Year December 1 Child Count         98.7       Low (Severe: Weight 2.35)         Rate       98.7       Moderate (Moderate: Weight 1.3)         t Rate       98.7       High (Speech: Weight 0.24)         rowth %       0.000       Prior Year Home & Hospital         Limited English Proficiency       Limited English Proficiency         \$       86,476       \$       213,764       \$       0       \$         \$       86,476       \$       213,764       \$       0       \$         \$       86,476       \$       213,764       \$       0       \$         \$       86,476       \$       0       \$       \$       \$         \$       86,476       \$       0       \$       \$       \$         \$       0       \$       0       \$       \$       \$       \$         \$       0       \$       0       \$       \$       \$       \$       \$         \$       10       \$       0       \$       0 <td< td=""><td>\$       240,210       Growth         \$       2,586.00       Prior Year AADA Plus Growth         \$       331,718       At Risk         44.8       Prior Year December 1 Child Count         98.7       Low (Severe: Weight 2.35)         Rate       98.7       Moderate (Moderate: Weight 1.17)         t Rate       98.7       High (Speech: Weight 0.24)         rowth %       0.000       Prior Year Home &amp; Hospital         Limited English Proficiency       Limited English Proficiency         \$       86,476       \$       213,764       \$       0       \$       213,764         \$       86,476       \$       213,764       \$       0       \$       213,764         \$       86,476       \$       213,764       \$       0       \$       0         \$       86,476       \$       0       \$       213,764       \$       0       \$       0         \$       0       \$       0       \$       0       \$       0       \$       0         \$       86,476       \$       213,764       \$       0       \$       0       \$       0         \$       0       \$       0</td><td>\$       172,951,228       Prior Year End of Year AADA       720.000         \$       240,210       Growth       0.000         \$       2,586.00       Prior Year AADA Plus Growth       720.000         \$       331,718       At Risk       376.000         \$       331,718       At Risk       376.000         \$       331,718       At Risk       376.000         \$       98.7       Low (Severe: Weight 2.35)       19         Rate       98.7       Moderate (Moderate: Weight 1.17)       59         t Rate       98.7       High (Speech: Weight 0.24)       24         rowth %       0.000       Prior Year Home &amp; Hospital       1.000         Limited English Proficiency       7       7         Year Add \$       0       \$         \$       86,476       \$       213,764       \$       0       \$         \$       86,476       \$       213,764       \$       0       \$       0         \$       86,476       \$       213,764       \$       0       \$       0       \$         \$       0       \$       0       \$       0       \$       0       \$       0       \$</td><td>\$ 172,951,228       Prior Year End of Year AADA       720,000         \$ 240,210       Growth       0.000         \$ 240,210       Growth       0.000         \$ 240,210       Growth       0.000         \$ 2,586.00       Prior Year AADA Plus Growth       720,000         \$ 331,718       At Risk       376,000         44.8       Prior Year December 1 Child Count       Exceptional Child         98.7       Low (Severe: Weight 2.35)       19         1000       Prior Year Home &amp; Hospital       Local         98.7       High (Speech: Weight 0.24)       24         rowth %       0.000       Prior Year Home &amp; Hospital       1.000         Limited English Proficiency       7       7         Imited English Proficiency</td><td>\$       172,951,228       Prior Year End of Year AADA       720,000         \$       240,210       Growth       0,000         \$       240,210       Growth       0,000         \$       240,210       Growth       0,000         \$       331,718       At Risk       376,000         44.8       Prior Year December 1 Child Count       Exceptional Child       Transportation         44.8       Prior Year December 1 Child Count       Iimited English Proficiency       Calculated Base Funding       \$         tate       98.7       Low (Severe: Weight 2.35)       19       Limited English Proficiency       Calculated Base Funding       \$         rowth %       0.000       Prior Year Home &amp; Hospital       1.000       Limited English Proficiency       7         tate       98.7       High (Speech: Weight 0.24)       24       Less 30 Cent Local Effort       Calculated State Portion       \$         rowth %       0.000       Prior Year Home &amp; Hospital       1.000       Laided State Portion       \$         \$       86,476       \$       213,764       0       \$       0       \$         \$       0       \$       0       \$       0       \$       0       \$</td><td><math display="block"> \begin{array}{c c c c c c c c c c c c c c c c c c c </math></td><td>Set 172,951,228       Prior Year End of Year AADA       720.000       Set CALCULATION:       Per Pupil         \$ 240,210       Growth       0.000       At Risk       313         \$ 240,210       Growth       0.000       At Risk       313         \$ 2,586.00       Prior Year AADA Plus Growth       720.000       Home &amp; Hospital       5         \$ 317,178       At Risk       376.000       Exceptional Child       664         44.8       Prior Year December 1 Child Count       Transportation       275         98.7       Low (Severe: Weight 2.35)       19       Limited English Proficiency       4         98.7       Moderate (Moderate: Weight 1.17)       59       Calculated Base Funding       <b>5,261</b>       \$         rowth %       0.000       Prior Year Home &amp; Hospital       1.000       Calculated State Portion       <b>4,540</b>       \$         Local       State       Adjusted State       5       5261       \$        Adjusted State Portion       \$       <b>4,540</b>       \$         \$ 0       \$ 0       \$ 0       \$ 0       \$ 0       \$ 0       Adjusted State Portion       \$       <b>4,540</b>       \$         state Tier I       State       State       Adjusted Assessment **       Adjust</td><td>SEEK CALCULATION:       Per Pupil       Iotal         \$ 172,951,228       Prior Year End of Year AADA       720,000       Gravith       0.000       At Risk       313       225,600         \$ 2,586.00       Prior Year AADA Plus Growth       720,000       At Risk       313       225,600         \$ 331,718       At Risk       376,000       Exceptional Child       664       477,760         98.7       Low (Severe: Weight 2.35)       19       Limited English Proficiency       4       2,6880         98.7       Hoderate (Moderate: Weight 1.17)       59       Calculated Base Funding       5,261       3,787,606         t Rate       98.7       High (Speech: Weight 0.24)       24       Less Ont Local Effort       721       518,854         Calculated Base Funding       5,261       \$,3,787,606       1,000       Calculated State Portion       \$,4,540       \$,3,268,752         t coal       Limited English Proficiency       7       7       518,854       1,000       1,000       1,000       1,000       1,001       1,000       1,001       1,002       1,001       1,002       1,002       1,014       1,026       1,014       1,026       1,014       1,014       1,014       1,014       1,014       1,014       1,0</td><td><math display="block"> \begin{array}{c c c c c c c c c c c c c c c c c c c </math></td><td>S       172,951,228       Prior Year End of Year ADA       720,000       SEEK CALCULATION:       Per Pupil       Total       SEEK STATE CALCULATION:         \$       240,210       Growth       0.000       At Risk       313       225,600       Guaranteed Base *       \$4,000       \$2,880,000       At Risk       313       225,600       At Risk       313       225,600       At Risk       313       225,600       Exceptional Child       664       4777,760       Exceptional Child       Home &amp; Hospital       Transportation       2757       519,658       Home &amp; Hospital       Transportation       275,618       %3,787,660       Prior Year Adjustment       Adjustment &amp; S       S3,268,752       Base Prorated Adjustment       0       0       Negative Payment       Negative Payment &amp; Adjustment &amp; Adjustment &amp; Adjustment &amp; Adjustment &amp; Adjustment &amp; S       S2,661       \$3,268,752       Base Prorated Adjustment &amp; O       O       Negative Payment &amp; Negative Payment &amp; Adjustment &amp; S       Negative Payment &amp; Negative Payment &amp; Adjustment &amp; Adjustment &amp; Adjustment &amp; O       O       Negative Payment &amp; Negative Payment &amp; S       Negative Payment &amp; Negative</td></td<>	\$       240,210       Growth         \$       2,586.00       Prior Year AADA Plus Growth         \$       331,718       At Risk         44.8       Prior Year December 1 Child Count         98.7       Low (Severe: Weight 2.35)         Rate       98.7       Moderate (Moderate: Weight 1.17)         t Rate       98.7       High (Speech: Weight 0.24)         rowth %       0.000       Prior Year Home & Hospital         Limited English Proficiency       Limited English Proficiency         \$       86,476       \$       213,764       \$       0       \$       213,764         \$       86,476       \$       213,764       \$       0       \$       213,764         \$       86,476       \$       213,764       \$       0       \$       0         \$       86,476       \$       0       \$       213,764       \$       0       \$       0         \$       0       \$       0       \$       0       \$       0       \$       0         \$       86,476       \$       213,764       \$       0       \$       0       \$       0         \$       0       \$       0	\$       172,951,228       Prior Year End of Year AADA       720.000         \$       240,210       Growth       0.000         \$       2,586.00       Prior Year AADA Plus Growth       720.000         \$       331,718       At Risk       376.000         \$       331,718       At Risk       376.000         \$       331,718       At Risk       376.000         \$       98.7       Low (Severe: Weight 2.35)       19         Rate       98.7       Moderate (Moderate: Weight 1.17)       59         t Rate       98.7       High (Speech: Weight 0.24)       24         rowth %       0.000       Prior Year Home & Hospital       1.000         Limited English Proficiency       7       7         Year Add \$       0       \$         \$       86,476       \$       213,764       \$       0       \$         \$       86,476       \$       213,764       \$       0       \$       0         \$       86,476       \$       213,764       \$       0       \$       0       \$         \$       0       \$       0       \$       0       \$       0       \$       0       \$	\$ 172,951,228       Prior Year End of Year AADA       720,000         \$ 240,210       Growth       0.000         \$ 240,210       Growth       0.000         \$ 240,210       Growth       0.000         \$ 2,586.00       Prior Year AADA Plus Growth       720,000         \$ 331,718       At Risk       376,000         44.8       Prior Year December 1 Child Count       Exceptional Child         98.7       Low (Severe: Weight 2.35)       19         1000       Prior Year Home & Hospital       Local         98.7       High (Speech: Weight 0.24)       24         rowth %       0.000       Prior Year Home & Hospital       1.000         Limited English Proficiency       7       7         Imited English Proficiency	\$       172,951,228       Prior Year End of Year AADA       720,000         \$       240,210       Growth       0,000         \$       240,210       Growth       0,000         \$       240,210       Growth       0,000         \$       331,718       At Risk       376,000         44.8       Prior Year December 1 Child Count       Exceptional Child       Transportation         44.8       Prior Year December 1 Child Count       Iimited English Proficiency       Calculated Base Funding       \$         tate       98.7       Low (Severe: Weight 2.35)       19       Limited English Proficiency       Calculated Base Funding       \$         rowth %       0.000       Prior Year Home & Hospital       1.000       Limited English Proficiency       7         tate       98.7       High (Speech: Weight 0.24)       24       Less 30 Cent Local Effort       Calculated State Portion       \$         rowth %       0.000       Prior Year Home & Hospital       1.000       Laided State Portion       \$         \$       86,476       \$       213,764       0       \$       0       \$         \$       0       \$       0       \$       0       \$       0       \$	$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	Set 172,951,228       Prior Year End of Year AADA       720.000       Set CALCULATION:       Per Pupil         \$ 240,210       Growth       0.000       At Risk       313         \$ 240,210       Growth       0.000       At Risk       313         \$ 2,586.00       Prior Year AADA Plus Growth       720.000       Home & Hospital       5         \$ 317,178       At Risk       376.000       Exceptional Child       664         44.8       Prior Year December 1 Child Count       Transportation       275         98.7       Low (Severe: Weight 2.35)       19       Limited English Proficiency       4         98.7       Moderate (Moderate: Weight 1.17)       59       Calculated Base Funding <b>5,261</b> \$         rowth %       0.000       Prior Year Home & Hospital       1.000       Calculated State Portion <b>4,540</b> \$         Local       State       Adjusted State       5       5261       \$        Adjusted State Portion       \$ <b>4,540</b> \$         \$ 0       \$ 0       \$ 0       \$ 0       \$ 0       \$ 0       Adjusted State Portion       \$ <b>4,540</b> \$         state Tier I       State       State       Adjusted Assessment **       Adjust	SEEK CALCULATION:       Per Pupil       Iotal         \$ 172,951,228       Prior Year End of Year AADA       720,000       Gravith       0.000       At Risk       313       225,600         \$ 2,586.00       Prior Year AADA Plus Growth       720,000       At Risk       313       225,600         \$ 331,718       At Risk       376,000       Exceptional Child       664       477,760         98.7       Low (Severe: Weight 2.35)       19       Limited English Proficiency       4       2,6880         98.7       Hoderate (Moderate: Weight 1.17)       59       Calculated Base Funding       5,261       3,787,606         t Rate       98.7       High (Speech: Weight 0.24)       24       Less Ont Local Effort       721       518,854         Calculated Base Funding       5,261       \$,3,787,606       1,000       Calculated State Portion       \$,4,540       \$,3,268,752         t coal       Limited English Proficiency       7       7       518,854       1,000       1,000       1,000       1,000       1,001       1,000       1,001       1,002       1,001       1,002       1,002       1,014       1,026       1,014       1,026       1,014       1,014       1,014       1,014       1,014       1,014       1,0	$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	S       172,951,228       Prior Year End of Year ADA       720,000       SEEK CALCULATION:       Per Pupil       Total       SEEK STATE CALCULATION:         \$       240,210       Growth       0.000       At Risk       313       225,600       Guaranteed Base *       \$4,000       \$2,880,000       At Risk       313       225,600       At Risk       313       225,600       At Risk       313       225,600       Exceptional Child       664       4777,760       Exceptional Child       Home & Hospital       Transportation       2757       519,658       Home & Hospital       Transportation       275,618       %3,787,660       Prior Year Adjustment       Adjustment & S       S3,268,752       Base Prorated Adjustment       0       0       Negative Payment       Negative Payment & Adjustment & Adjustment & Adjustment & Adjustment & Adjustment & S       S2,661       \$3,268,752       Base Prorated Adjustment & O       O       Negative Payment & Negative Payment & Adjustment & S       Negative Payment & Negative Payment & Adjustment & Adjustment & Adjustment & O       O       Negative Payment & Negative Payment & S       Negative Payment & Negative

\* CAPITAL OUTLAY in the amount of \$72,000.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



Support Education Excellence in Kentucky Page 171 of 173

## **SEEK Calculations**

District: 595 Wolfe County - School Year: 2018 - 2019

\$

SEEK INPUTS:

Assessment

#### Date Generated: June 21, 2018 11:57:54 AM

\$

<u>Total</u>

4,672,000

SEEK STATE CALCULATION:

Guaranteed Base \*

Total

4,672,000

#### 2018 - 2019 Forecast SEEK CALCULATION: Per Pupil Guaranteed Base \* 4,000 251,304,547 Prior Year End of Year AADA \$ \$ 1,168.000

									1,100.000							
Per Pupil Assessment		\$	215,1	58 Growth					0.000	At Risk	546		637,800	At Risk	637,800	
91-92 State Per Pupil Funding	9	\$	3,301.	00 Prior Ye	ear AAD	A Plus Growt	;h		1,168.000	Home & Hospital	107		124,410	Exceptional Child	1,830,920	
Transportation (Unprorated)		\$	1,010,4	71 At Risk					1,063.000	Exceptional Child	1,568		1,830,920	Home & Hospital	124,410	
Maximum Tier I Rate			47	.7 Prior Ye	ear Dece	ember 1 Child	d Count		_,	Transportation	515		602,101	Limited English Proficiency	0	
Levied Equivalent Rate			45	.0 Low	(Severe	e: Weight 2.3	35)		77	Limited English Proficiency	0		0	Hold Harmless	0	
Base Year Levied Equivalent	Rate		45	.0 Mod	erate (N	oderate: We	eight 1.	17)	230	Calculated Base Funding	\$ 6,736	\$	7,867,231	Prior Year Adjustment	0	
Current year Levied Equivale	nt Rate		45	.0 High	n (Speec	ch: Weight 0.	24)		32	Less 30 Cent Local Effort	645		753,914	Adjustment (Early Grad) **	C	
Current Year Second Month (	Growth <sup>o</sup>	%	0.0	00 Prior Ye	ear Hom	ne & Hospital			31.900	Calculated State Portion	\$ 6,090	\$	7,113,317	January Growth **	C	
				Limited	English	Proficiency			0	Base Prorated Adjustment	0		0	4% Adjusted Assessment **	C	
										Prior Year Adjustment	0		0	Negative Payment	C	
NICKELS CALCULATION:						Prorated				Adjusted State Portion	\$ 6,090	\$	7,113,317	Less 30 Cent Local Effort	753,914	
		<u>Local</u>		<u>State</u>	A	Adjustment	<u>Adju</u>	isted State		State Tier I	619		722,807	Less Capital Outlay	116,800	
FSPK	\$	125,652	\$	361,404	\$	0	\$	361,404		State Tier I Prorated Adjustment	0		0	Base Prorated Adjustment	0	
Original Growth	\$	0	\$	0	\$	0	\$	0		Adjusted Tier I	\$ 619	\$	722,807	SEEK State Amount	\$ 6,394,416	
Equalized Growth	\$	0								Hold Harmless	0		0			
Recallable	\$	0	\$	0	\$	0	\$	0		January Growth **			0			
Equalized Facility Funding	\$	0	\$	0	\$	0	\$	0		4% Adjusted Assessment **			0			
BRAC	\$	0	\$	0	\$	0	\$	0		Adjustments (Early Grad) **	0		0			
Category Five	\$	0	\$	0	\$	0	\$	0		Total State SEEK *	\$ 6,709	\$	7,836,124			
										Unallocated Amount			0			
										Total State Funds		\$	7,836,124			
										Less Capital Outlay			116,800			
										Net General Fund SEEK		¢ —	7,719,324			

\* CAPITAL OUTLAY in the amount of \$116,800.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

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## **SEEK Calculations**

District: 601 Woodford County - School Year: 2018 - 2019

#### Date Generated: June 21, 2018 11:57:54 AM

										20	018 - 2019 Forecast						
SEEK INPUTS:											SEEK CALCULATION:	Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:		<u>Total</u>
Assessment		\$	2,790,000	,000,	Prior Ye	ear End	of Year AADA	L .		3,673.000	Guaranteed Base *	\$ 4,000	\$	14,692,000	Guaranteed Base *	\$	14,692,000
Per Pupil Assessment		\$	759	,597	Growth					0.000	At Risk	296		1,089,000	At Risk		1,089,000
91-92 State Per Pupil Funding	9	\$	2,16	6.00	Prior Ye	ear AAD	DA Plus Growt	ı		3,673.000	Home & Hospital	13		46,800	Exceptional Child		1,550,200
Transportation (Unprorated)		\$	2,225	,323	At Risk					1,815.000	Exceptional Child	422		1,550,200	Home & Hospital		46,800
Maximum Tier I Rate				44.6	Prior Ye	ear Dec	ember 1 Child	Count			Transportation	361		1,325,987	Limited English Proficiency		76,800
Levied Equivalent Rate				72.3	Low	(Sever	e: Weight 2.3	5)		52	Limited English Proficiency	 21		76,800	Hold Harmless		0
Base Year Levied Equivalent	Rate			72.3	Mod	lerate (	Moderate: We	ight 1.1	7)	195	Calculated Base Funding	\$ 5,113	\$	18,780,787	Prior Year Adjustment		0
Current year Levied Equivaler	nt Rate	2		72.3	High	n (Spee	ch: Weight 0.2	24)		155	Less 30 Cent Local Effort	 2,279	_	8,370,000	Adjustment (Early Grad) **		0
Current Year Second Month C	Growth	%	C	.000	Prior Ye	ear Hor	ne & Hospital			12.000	Calculated State Portion	\$ 2,834	\$	10,410,787	January Growth **		0
					Limited	l Englisl	h Proficiency			200	Base Prorated Adjustment	0		0	4% Adjusted Assessment **		0
											Prior Year Adjustment	 0	_	0	Negative Payment		0
NICKELS CALCULATION:							Prorated				Adjusted State Portion	\$ 2,834	\$	10,410,787	Less 30 Cent Local Effort		8,370,000
		Loc	<u>al</u>		<u>State</u>		<u>Adjustment</u>	<u>Adju</u>	sted State		State Tier I	72		263,356	Less Capital Outlay		367,300
FSPK	\$	1,395,0	900 \$	1	.36,641	\$	0	\$	136,641		State Tier I Prorated Adjustment	 0	_	0	Base Prorated Adjustment	_	0
Original Growth	\$	1,395,0	900 \$		0	\$	0	\$	0		Adjusted Tier I	\$ 72	\$	263,356	SEEK State Amount	\$	8,717,500
Equalized Growth	\$		0								Hold Harmless	0		0			
Recallable	\$		0 \$		0	\$	0	\$	0		January Growth **			0			
Equalized Facility Funding	\$		0 \$	1	.36,641	\$	0	\$	136,641		4% Adjusted Assessment **			0			
BRAC	\$		0 \$		0	\$	0	\$	0		Adjustments (Early Grad) **	 0		0			
Category Five	\$		0 \$		0	\$	0	\$	0		Total State SEEK *	\$ 2,906	\$	10,674,143			
											Unallocated Amount			0			
											Total State Funds		\$	10,674,143			
											Less Capital Outlay		_	367,300			
											Net General Fund SEEK		\$	10,306,843			

\* CAPITAL OUTLAY in the amount of \$367,300.00 is included in the total guaranteed base.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

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