# **SEEK Calculations**

District: 001 Adair County - School Year: 2019 - 2020

#### 2019 - 2020 Forecast

SEEK INPUTS:				
Assessment	\$	809,223,090	Prior Year End of Year AADA	2,320.000
Per Pupil Assessment		\$ 348,803	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,916.00	Prior Year AADA Plus Growth	2,320.000
Transportation (Unprorated)		\$ 1,744,954	At Risk	1,725.000
Maximum Tier I Rate		45.6	Prior Year December 1 Child Count	,
Levied Equivalent Rate		63.7	Low (Severe: Weight 2.35)	69
Base Year Levied Equivalent Rate		64.1	Moderate (Moderate: Weight 1.17)	177
Current year Levied Equivalent Rate		63.7	High (Speech: Weight 0.24)	76
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	22.000
			Limited English Proficiency	38

NICKELS CALCULATION:			ı	Prorated		
	<u>Local</u>	<u>State</u>	<u>Ad</u>	<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$ 404,612	\$ 562,828	\$	0	\$	562,828
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		Total
	·		
Guaranteed Base *	\$ 4,000	\$	9,280,000
At Risk	446		1,035,000
Home & Hospital	37		85,800
Exceptional Child	668		1,549,920
Transportation	429		994,135
Limited English Proficiency	 6		14,592
Calculated Base Funding	\$ 5,586	\$	12,959,447
Less 30 Cent Local Effort	1,046		2,427,669
Calculated State Portion	\$ 4,540	\$	10,531,778
Base Prorated Adjustment	0		0
Prior Year Adjustment	0		0
Adjusted State Portion	\$ 4,540	\$	10,531,778
State Tier I	516		1,196,435
State Tier I Prorated Adjustment	0		0
Adjusted Tier I	\$ 516	\$	1,196,435
Hold Harmless	0		0
January Growth **			0
4% Adjusted Assessment **			0
Adjustments (Early Grad) **	0		0
Total State SEEK *	\$ 5,055	\$	11,728,213
Unallocated Amount			0
Total State Funds		\$	11,728,213
Less Capital Outlay		_	232,000
Net General Fund SEEK		\$	11,496,213

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	SEEK STATE CALCULATION:	<u>Total</u>
	Guaranteed Base *	\$ 9,280,000
	At Risk	1,035,000
	Exceptional Child	1,549,920
	Home & Hospital	85,800
1	Limited English Proficiency	14,592
1	Hold Harmless	0
1	Prior Year Adjustment	0
	Adjustment (Early Grad) **	0
1	January Growth **	0
1	4% Adjusted Assessment **	0
1	Negative Payment	0
1	Less 30 Cent Local Effort	2,427,669
1	Less Capital Outlay	232,000
1	Base Prorated Adjustment	0
1	SEEK State Amount	\$ 9,305,643
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$232,000.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 005 Allen County - School Year: 2019 - 2020

#### 2019 - 2020 Forecast

SEEK INPUTS:			
Assessment \$	1,072,737,738	Prior Year End of Year AADA	2,700.000
Per Pupil Assessment	\$ 397,310	Growth	0.000
91-92 State Per Pupil Funding	\$ 2,754.00	Prior Year AADA Plus Growth	2,700.000
Transportation (Unprorated)	\$ 1,874,757	At Risk	1,834.000
Maximum Tier I Rate	45.7	Prior Year December 1 Child Count	,
Levied Equivalent Rate	56.2	Low (Severe: Weight 2.35)	86
Base Year Levied Equivalent Rate	57.6	Moderate (Moderate: Weight 1.17)	298
Current year Levied Equivalent Rate	56.2	High (Speech: Weight 0.24)	56
Current Year Second Month Growth %	0.000	Prior Year Home & Hospital	7.400
		Limited English Proficiency	35

NICKELS CALCULATION:				Prorated		
	<u>Local</u>	<u>State</u>	<u>A</u>	<u>djustment</u>	<u>Adju</u>	sted State
FSPK	\$ 536,369	\$ 589,531	\$	0	\$	589,531
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 536,369	\$ 589,531	\$	0	\$	589,531
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:		Day Dunil		Total
		<u>Per Pupil</u>		<u>Total</u>
Guaranteed Base *	\$	4,000	\$	10,800,000
At Risk		408		1,100,400
Home & Hospital		11		28,860
Exceptional Child		836		2,256,800
Transportation		396		1,068,087
Limited English Proficiency		5		13,440
Calculated Base Funding	\$	5,655	\$	15,267,587
Less 30 Cent Local Effort		1,192		3,218,213
Calculated State Portion	\$	4,463	\$	12,049,374
Base Prorated Adjustment		0		0
Prior Year Adjustment		0		0
Adjusted State Portion	\$	4,463	\$	12,049,374
State Tier I		468		1,262,493
State Tier I Prorated Adjustment		0		0
Adjusted Tier I	\$ _	468	\$	1,262,493
Hold Harmless		0		0
January Growth **				0
4% Adjusted Assessment **				0
Adjustments (Early Grad) **		0		0
Total State SEEK *	\$	4,930	\$	13,311,867
Unallocated Amount				0
Total State Funds			\$	13,311,867
Less Capital Outlay			_	270,000
Net General Fund SEEK			\$	13,041,867

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 10,800,000
At Risk	1,100,400
Exceptional Child	2,256,800
Home & Hospital	28,860
Limited English Proficiency	13,440
Hold Harmless	0
Prior Year Adjustment	0
Adjustment (Early Grad) **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	3,218,213
Less Capital Outlay	270,000
Base Prorated Adjustment	0
SEEK State Amount	\$ 10,711,287

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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$270,000.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 006 Anchorage Independent - School Year: 2019 - 2020

#### 2019 - 2020 Forecast

SEEK INPUTS:				
Assessment	\$	495,848,800	Prior Year End of Year AADA	351.400
Per Pupil Assessment		\$ 1,411,067	Growth	0.000
91-92 State Per Pupil Funding		\$ 1,857.00	Prior Year AADA Plus Growth	351.400
Transportation (Unprorated)		\$ 0	At Risk	12.300
Maximum Tier I Rate		39.8	Prior Year December 1 Child Count	
Levied Equivalent Rate		111.8	Low (Severe: Weight 2.35)	7
Base Year Levied Equivalent Rate		111.8	Moderate (Moderate: Weight 1.17)	20
Current year Levied Equivalent Rate		114.6	High (Speech: Weight 0.24)	8
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	1.400
			Limited English Proficiency	0

NICKELS CALCULATION:			<u> </u>	rorated		
	Local	<u>State</u>	Ad	<u>iustment</u>	<u>Adjuste</u>	ed State
FSPK	\$ 247,924	\$ 0	\$	0	\$	0
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Day Dunil	Tatal
	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 4,000	\$ 1,405,600
At Risk	21	7,380
Home & Hospital	16	5,460
Exceptional Child	475	167,080
Transportation	0	0
Limited English Proficiency	0	0
Calculated Base Funding	\$ 4,512	\$ 1,585,520
Less 30 Cent Local Effort	4,233	1,487,546
Calculated State Portion	\$ 279	\$ 97,974
Base Prorated Adjustment	0	0
Prior Year Adjustment	0	0
Adjusted State Portion	\$ 279	\$ 97,974
State Tier I	0	0
State Tier I Prorated Adjustment	0	0
Adjusted Tier I	\$ 0	\$ 0
Hold Harmless	1,578	554,534
January Growth **		0
4% Adjusted Assessment **		0
Adjustments (Early Grad) **	0	0
Total State SEEK *	\$ 1,857	\$ 652,508
Unallocated Amount		0
Total State Funds		\$ 652,508
Less Capital Outlay		35,140
Net General Fund SEEK		\$ 617,368

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 1,405,600
At Risk	7,380
Exceptional Child	167,080
Home & Hospital	5,460
Limited English Proficiency	0
Hold Harmless	554,534
Prior Year Adjustment	0
Adjustment (Early Grad) **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	1,487,546
Less Capital Outlay	35,140
Base Prorated Adjustment	0
SEEK State Amount	\$ 617,368

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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$35,140.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 011 Anderson County - School Year: 2019 - 2020

#### 2019 - 2020 Forecast

SEEK INPUTS:			
Assessment \$	1,822,727,963	Prior Year End of Year AADA	3,226.519
Per Pupil Assessment	\$ 564,921	Growth	0.000
91-92 State Per Pupil Funding	\$ 2,366.00	Prior Year AADA Plus Growth	3,226.519
Transportation (Unprorated)	\$ 1,700,573	At Risk	1,602.983
Maximum Tier I Rate	44.8	Prior Year December 1 Child Count	
Levied Equivalent Rate	66.4	Low (Severe: Weight 2.35)	71
Base Year Levied Equivalent Rate	66.4	Moderate (Moderate: Weight 1.17)	249
Current year Levied Equivalent Rate	68.8	High (Speech: Weight 0.24)	137
Current Year Second Month Growth %	0.000	Prior Year Home & Hospital	6.687
		Limited English Proficiency	19

NICKELS CALCULATION:			F	Prorated		
	<u>Local</u>	<u>State</u>	_	ustment	<u>Adju</u>	sted State
FSPK	\$ 911,364	\$ 434,094	\$	0	\$	434,094
Original Growth	\$ 911,364	\$ 434,094	\$	0	\$	434,094
Equalized Growth	\$ 911,364					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:		Per Pupil		<u>Total</u>
Guaranteed Base *	\$	4,000	\$	12,906,076
At Risk	·	298	·	961,790
Home & Hospital		8		26,079
Exceptional Child		609		1,964,240
Transportation		300		968,850
Limited English Proficiency		2		7,296
Calculated Base Funding	\$ <del></del>	5,217	<b>\$</b>	16,834,331
Less 30 Cent Local Effort		1,695		5,468,184
Calculated State Portion	\$	3,523	\$	11,366,147
Base Prorated Adjustment		0		0
Prior Year Adjustment		0		0
Adjusted State Portion	\$	3,523	\$	11,366,147
State Tier I		263		850,118
State Tier I Prorated Adjustment		0		0
Adjusted Tier I	\$	263	\$	850,118
Hold Harmless		0		0
January Growth **				0
4% Adjusted Assessment **				0
Adjustments (Early Grad) **		0		0
Total State SEEK *	\$	3,786	\$	12,216,265
Unallocated Amount				0
Total State Funds			\$	12,216,265
Less Capital Outlay				322,652
Net General Fund SEEK			\$	11,893,613

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1	SEEK STATE CALCULATION:	<u>Total</u>
1	Guaranteed Base *	\$ 12,906,076
1	At Risk	961,790
1	Exceptional Child	1,964,240
1	Home & Hospital	26,079
1	Limited English Proficiency	7,296
1	Hold Harmless	0
1	Prior Year Adjustment	0
1	Adjustment (Early Grad) **	0
1	January Growth **	0
1	4% Adjusted Assessment **	0
1	Negative Payment	0
1	Less 30 Cent Local Effort	5,468,184
1	Less Capital Outlay	322,652
	Base Prorated Adjustment	0
	SEEK State Amount	\$ 10,074,645
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$322,652.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 012 Ashland Independent - School Year: 2019 - 2020

#### 2019 - 2020 Forecast

SEEK INPUTS:				
Assessment	\$	1,055,771,898	Prior Year End of Year AADA	2,853.826
Per Pupil Assessment		\$ 369,950	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,448.00	Prior Year AADA Plus Growth	2,853.826
Transportation (Unprorated)		\$ 936,318	At Risk	2,017.373
Maximum Tier I Rate		45.6	Prior Year December 1 Child Count	,
Levied Equivalent Rate		78.8	Low (Severe: Weight 2.35)	176
Base Year Levied Equivalent Rate		78.8	Moderate (Moderate: Weight 1.17)	315
Current year Levied Equivalent Rate		84.4	High (Speech: Weight 0.24)	121
Current Year Second Month Growth 9	6	0.000	Prior Year Home & Hospital	7.077
			Limited English Proficiency	11

NICKELS CALCULATION:			ı	Prorated		
	<u>Local</u>	<u>State</u>	_	justment	<u>Adju</u>	sted State
FSPK	\$ 527,886	\$ 662,159	\$	0	\$	662,159
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 527,886	\$ 662,159	\$	0	\$	662,159
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:		Per Pupil		Total
Guaranteed Base *	\$	4,000	\$	11,415,304
At Risk	т	424	,	1,210,424
Home & Hospital		10		27,600
Exceptional Child		1,137		3,244,760
Transportation		187		533,439
Limited English Proficiency		1		4,224
Calculated Base Funding	\$	5,759	\$	16,435,751
Less 30 Cent Local Effort		1,110		3,167,316
Calculated State Portion	\$	4,649	\$	13,268,435
Base Prorated Adjustment		0		0
Prior Year Adjustment		0		0
Adjusted State Portion	\$	4,649	\$	13,268,435
State Tier I		492		1,405,391
State Tier I Prorated Adjustment		0		0
Adjusted Tier I	\$	492	\$	1,405,391
Hold Harmless		0		0
January Growth **				0
4% Adjusted Assessment **				0
Adjustments (Early Grad) **		0		0
Total State SEEK *	\$	5,142	\$	14,673,826
Unallocated Amount				0
Total State Funds			\$	14,673,826
Less Capital Outlay			_	285,383
Net General Fund SEEK			\$	14,388,443

	SEEK STATE CALCULATION:	<u>Total</u>
	Guaranteed Base *	\$ 11,415,304
	At Risk	1,210,424
	Exceptional Child	3,244,760
1	Home & Hospital	27,600
	Limited English Proficiency	4,224
	Hold Harmless	0
	Prior Year Adjustment	0
	Adjustment (Early Grad) **	0
1	January Growth **	0
	4% Adjusted Assessment **	0
	Negative Payment	0
1	Less 30 Cent Local Effort	3,167,316
	Less Capital Outlay	285,383
	Base Prorated Adjustment	0
	SEEK State Amount	\$ 12,449,613
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$285,383.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 013 Augusta Independent - School Year: 2019 - 2020

#### 2019 - 2020 Forecast

SEEK INPUTS:				
Assessment	\$	62,655,000	Prior Year End of Year AADA	261.200
Per Pupil Assessment		\$ 239,874	Growth	0.000
91-92 State Per Pupil Funding		\$ 3,051.00	Prior Year AADA Plus Growth	261.200
Transportation (Unprorated)		\$ 64,622	At Risk	191.000
Maximum Tier I Rate		45.3	Prior Year December 1 Child Count	
Levied Equivalent Rate		88.9	Low (Severe: Weight 2.35)	10
Base Year Levied Equivalent Rate		88.9	Moderate (Moderate: Weight 1.17)	32
Current year Levied Equivalent Rate		93.9	High (Speech: Weight 0.24)	10
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	4.300
			Limited English Proficiency	0

NICKELS CALCULATION:			F	Prorated		
	<u>Local</u>	<u>State</u>	_	ustment	<u>Adjus</u>	sted State
FSPK	\$ 31,328	\$ 77,593	\$	0	\$	77,593
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 31,328	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	D D		T-1-1
	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 4,000	\$	1,044,800
At Risk	439		114,600
Home & Hospital	64		16,770
Exceptional Child	970		253,360
Transportation	141		36,816
Limited English Proficiency	0		0
Calculated Base Funding	\$ 5,614	\$	1,466,346
Less 30 Cent Local Effort	 720		187,965
Calculated State Portion	\$ 4,894	\$	1,278,381
Base Prorated Adjustment	0		0
Prior Year Adjustment	0		0
Adjusted State Portion	\$ 4,894	\$	1,278,381
State Tier I	611		159,661
State Tier I Prorated Adjustment	0	_	0
Adjusted Tier I	\$ 611	\$	159,661
Hold Harmless	0		0
January Growth **			0
4% Adjusted Assessment **			0
Adjustments (Early Grad) **	0		0
Total State SEEK *	\$ 5,506	\$	1,438,042
Unallocated Amount			0
Total State Funds		\$	1,438,042
Less Capital Outlay			26,120
Net General Fund SEEK		\$	1,411,922

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 1,044,800
At Risk	114,600
Exceptional Child	253,360
Home & Hospital	16,770
Limited English Proficiency	0
Hold Harmless	0
Prior Year Adjustment	0
Adjustment (Early Grad) **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	187,965
Less Capital Outlay	26,120
Base Prorated Adjustment	0
SEEK State Amount	\$ 1,215,445

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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$26,120.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 015 Ballard County - School Year: 2019 - 2020

#### 2019 - 2020 Forecast

SEEK INPUTS:				
Assessment	\$	594,956,731	Prior Year End of Year AADA	1,085.946
Per Pupil Assessment	\$	547,870	Growth	0.000
91-92 State Per Pupil Funding	\$	2,687.00	Prior Year AADA Plus Growth	1,085.946
Transportation (Unprorated)	\$	782,349	At Risk	727.560
Maximum Tier I Rate		45.6	Prior Year December 1 Child Count	
Levied Equivalent Rate		62.1	Low (Severe: Weight 2.35)	28
Base Year Levied Equivalent Rate		62.1	Moderate (Moderate: Weight 1.17)	120
Current year Levied Equivalent Rate		64.0	High (Speech: Weight 0.24)	26
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	3.719
			Limited English Proficiency	1

NICKELS CALCULATION:			F	Prorated		
	<u>Local</u>	<u>State</u>	_	<u>iustment</u>	<u>Adju</u>	sted State
FSPK	\$ 297,478	\$ 155,361	\$	0	\$	155,361
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 297,478	\$ 155,361	\$	0	\$	155,361
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 4,000	\$ 4,343,784
At Risk	402	436,536
Home & Hospital	13	14,504
Exceptional Child	783	849,760
Transportation	410	445,720
Limited English Proficiency	 0	 384
Calculated Base Funding	\$ 5,609	\$ 6,090,688
Less 30 Cent Local Effort	1,644	1,784,870
Calculated State Portion	\$ 3,965	\$ 4,305,818
Base Prorated Adjustment	0	0
Prior Year Adjustment	0	0
Adjusted State Portion	\$ 3,965	\$ 4,305,818
State Tier I	305	330,765
State Tier I Prorated Adjustment	0	0
Adjusted Tier I	\$ 305	\$ 330,765
Hold Harmless	0	0
January Growth **		0
4% Adjusted Assessment **		0
Adjustments (Early Grad) **	0	0
Total State SEEK *	\$ 4,270	\$ 4,636,583
Unallocated Amount		0
Total State Funds		\$ 4,636,583
Less Capital Outlay		108,595
Net General Fund SEEK		\$ 4,527,988

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	SEEK STATE CALCULATION:	<u>Total</u>
	Guaranteed Base *	\$ 4,343,784
1	At Risk	436,536
1	Exceptional Child	849,760
1	Home & Hospital	14,504
1	Limited English Proficiency	384
	Hold Harmless	0
-	Prior Year Adjustment	0
1	Adjustment (Early Grad) **	0
-	January Growth **	0
1	4% Adjusted Assessment **	0
1	Negative Payment	0
-	Less 30 Cent Local Effort	1,784,870
1	Less Capital Outlay	108,595
1	Base Prorated Adjustment	0
1	SEEK State Amount	\$ 3,751,503
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 $<sup>^{*}</sup>$  CAPITAL OUTLAY in the amount of \$108,595.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 016 Barbourville Independent - School Year: 2019 - 2020

#### 2019 - 2020 Forecast

SEEK INPUTS:				
Assessment	\$	103,600,115	Prior Year End of Year AADA	570.000
Per Pupil Assessment		\$ 181,755	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,260.00	Prior Year AADA Plus Growth	570.000
Transportation (Unprorated)		\$ 110,917	At Risk	380.000
Maximum Tier I Rate		44.2	Prior Year December 1 Child Count	
Levied Equivalent Rate		83.3	Low (Severe: Weight 2.35)	4
Base Year Levied Equivalent Rate		83.3	Moderate (Moderate: Weight 1.17)	46
Current year Levied Equivalent Rate		86.4	High (Speech: Weight 0.24)	35
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	2.000
			Limited English Proficiency	0

NICKELS CALCULATION:			F	Prorated		
	<u>Local</u>	<u>State</u>	_	<u>iustment</u>	<u>Adju</u> :	sted State
FSPK	\$ 51,800	\$ 185,890	\$	0	\$	185,890
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 51,800	\$ 46,472	\$	0	\$	46,472
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

Guaranteed Base *       \$ 4,000       \$ 2,280,000         At Risk       400       228,000         Home & Hospital       14       7,800         Exceptional Child       503       286,480         Transportation       111       63,192         Limited English Proficiency       0       0         Calculated Base Funding       \$ 5,027       \$ 2,865,472         Less 30 Cent Local Effort       545       310,800         Calculated State Portion       \$ 4,482       \$ 2,554,672         Base Prorated Adjustment       0       0         Adjusted State Portion       \$ 4,482       \$ 2,554,672         State Tier I       600       341,748         State Tier I Prorated Adjustment       0       0         Adjusted Tier I       \$ 600       \$ 341,748         Hold Harmless       0       0         January Growth **       0       0         4,482       \$ 5,081       \$ 2,896,420         Unallocated Amount       0       0         Total State Funds       \$ 2,896,420         Less Capital Outlay       57,000	_					
At Risk		SEEK CALCULATION:		Per Pupil		<u>Total</u>
Home & Hospital   14	l	Guaranteed Base *	\$	4,000	\$	2,280,000
Exceptional Child 503 286,480 Transportation 111 63,192 Limited English Proficiency 0 0 Calculated Base Funding \$ 5,027 \$ 2,865,472 Less 30 Cent Local Effort 545 310,800 Calculated State Portion \$ 4,482 \$ 2,554,672 Base Prorated Adjustment 0 0 Adjusted State Portion \$ 4,482 \$ 2,554,672 State Tier I 600 341,748 State Tier I Prorated Adjustment 0 0 Adjusted Tier I \$ 600 \$ 341,748 Hold Harmless 0 0 January Growth ** 4% Adjusted Assessment ** Adjustments (Early Grad) ** OTotal State SEEK * \$ 5,081 \$ 2,896,420 Less Capital Outlay 57,000	l	At Risk		400		228,000
Transportation         111         63,192           Limited English Proficiency         0         0           Calculated Base Funding         \$ 5,027         \$ 2,865,472           Less 30 Cent Local Effort         545         310,800           Calculated State Portion         \$ 4,482         \$ 2,554,672           Base Prorated Adjustment         0         0           Prior Year Adjustment         0         0           Adjusted State Portion         \$ 4,482         \$ 2,554,672           State Tier I         600         341,748           State Tier I Prorated Adjustment         0         0           Adjusted Tier I         \$ 600         \$ 341,748           Hold Harmless         0         0           January Growth **         0         0           4% Adjusted Assessment **         0         0           Adjustments (Early Grad) **         0         0           Total State SEEK *         \$ 5,081         \$ 2,896,420           Unallocated Amount         \$ 2,896,420           Less Capital Outlay         57,000	l	Home & Hospital		14		7,800
Limited English Proficiency       0       0         Calculated Base Funding       \$ 5,027       \$ 2,865,472         Less 30 Cent Local Effort       545       310,800         Calculated State Portion       \$ 4,482       \$ 2,554,672         Base Prorated Adjustment       0       0         Prior Year Adjustment       0       0         Adjusted State Portion       \$ 4,482       \$ 2,554,672         State Tier I       600       341,748         State Tier I Prorated Adjustment       0       0         Adjusted Tier I       \$ 600       \$ 341,748         Hold Harmless       0       0         January Growth **       0       0         4% Adjusted Assessment **       0       0         Adjustments (Early Grad) **       0       0         Total State SEEK *       \$ 5,081       \$ 2,896,420         Unallocated Amount       \$ 2,896,420         Less Capital Outlay       57,000	l	Exceptional Child		503		286,480
Calculated Base Funding         \$ 5,027         \$ 2,865,472           Less 30 Cent Local Effort         545         310,800           Calculated State Portion         \$ 4,482         \$ 2,554,672           Base Prorated Adjustment         0         0           Prior Year Adjustment         0         0           Adjusted State Portion         \$ 4,482         \$ 2,554,672           State Tier I         600         341,748           State Tier I Prorated Adjustment         0         0           Adjusted Tier I         \$ 600         \$ 341,748           Hold Harmless         0         0           January Growth **         0         0           4% Adjusted Assessment **         0         0           Adjustments (Early Grad) **         0         0           Total State SEEK *         \$ 5,081         \$ 2,896,420           Unallocated Amount         0         2,896,420           Less Capital Outlay         57,000	l	Transportation		111		63,192
Less 30 Cent Local Effort       545       310,800         Calculated State Portion       \$ 4,482       \$ 2,554,672         Base Prorated Adjustment       0       0         Prior Year Adjustment       0       0         Adjusted State Portion       \$ 4,482       \$ 2,554,672         State Tier I       600       341,748         State Tier I Prorated Adjustment       0       0         Adjusted Tier I       \$ 600       \$ 341,748         Hold Harmless       0       0         January Growth **       0       0         4% Adjusted Assessment **       0       0         Adjustments (Early Grad) **       0       0         Total State SEEK *       \$ 5,081       \$ 2,896,420         Unallocated Amount       \$ 2,896,420         Less Capital Outlay       57,000	l	Limited English Proficiency		0		0
Calculated State Portion       \$ 4,482       \$ 2,554,672         Base Prorated Adjustment       0       0         Prior Year Adjustment       0       0         Adjusted State Portion       \$ 4,482       \$ 2,554,672         State Tier I       600       341,748         State Tier I Prorated Adjustment       0       0         Adjusted Tier I       \$ 600       \$ 341,748         Hold Harmless       0       0         January Growth **       0       0         4% Adjusted Assessment **       0       0         Adjustments (Early Grad) **       0       0         Total State SEEK *       \$ 5,081       \$ 2,896,420         Unallocated Amount       \$ 2,896,420         Less Capital Outlay       57,000	l	Calculated Base Funding	\$	5,027	\$	2,865,472
Base Prorated Adjustment         0         0           Prior Year Adjustment         0         0           Adjusted State Portion         \$ 4,482         \$ 2,554,672           State Tier I         600         341,748           State Tier I Prorated Adjustment         0         0           Adjusted Tier I         \$ 600         \$ 341,748           Hold Harmless         0         0           January Growth **         0         0           4% Adjusted Assessment **         0         0           Adjustments (Early Grad) **         0         0           Total State SEEK *         \$ 5,081         \$ 2,896,420           Unallocated Amount         \$ 2,896,420           Less Capital Outlay         57,000	l	Less 30 Cent Local Effort		545		310,800
Prior Year Adjustment         0	l	Calculated State Portion	\$	4,482	\$	2,554,672
Adjusted State Portion       \$ 4,482       \$ 2,554,672         State Tier I       600       341,748         State Tier I Prorated Adjustment       0       0         Adjusted Tier I       \$ 600       \$ 341,748         Hold Harmless       0       0         January Growth **       0       0         4% Adjusted Assessment **       0       0         Adjustments (Early Grad) **       0       0         Total State SEEK *       \$ 5,081       \$ 2,896,420         Unallocated Amount       \$ 2,896,420         Less Capital Outlay       57,000	l	Base Prorated Adjustment		0		0
State Tier I       600       341,748         State Tier I Prorated Adjustment       0       0         Adjusted Tier I       \$ 600       \$ 341,748         Hold Harmless       0       0         January Growth **       0       0         4% Adjusted Assessment **       0       0         Adjustments (Early Grad) **       0       0         Total State SEEK *       \$ 5,081       \$ 2,896,420         Unallocated Amount       \$ 2,896,420         Less Capital Outlay       57,000	1	Prior Year Adjustment		0		0
State Tier I Prorated Adjustment         0         <	l	Adjusted State Portion	\$	4,482	\$	2,554,672
Adjusted Tier I       \$ 600       \$ 341,748         Hold Harmless       0       0         January Growth **       0       0         4% Adjusted Assessment **       0       0         Adjustments (Early Grad) **       0       0         Total State SEEK *       \$ 5,081       \$ 2,896,420         Unallocated Amount       \$ 2,896,420         Less Capital Outlay       57,000	l	State Tier I		600		341,748
Hold Harmless 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	l	State Tier I Prorated Adjustment		0		0
January Growth **  4% Adjusted Assessment **  Adjustments (Early Grad) **  Total State SEEK *  Unallocated Amount  Total State Funds  Less Capital Outlay  Control State Seed    Control State Funds  Control State Funds	l	Adjusted Tier I	\$	600	\$	341,748
4% Adjusted Assessment **       0       0         Adjustments (Early Grad) **       0       0         Total State SEEK *       \$ 5,081       \$ 2,896,420         Unallocated Amount       0       0         Total State Funds       \$ 2,896,420       0         Less Capital Outlay       57,000	l	Hold Harmless		0		0
Adjustments (Early Grad) ** 0  Total State SEEK * \$ 5,081 \$ 2,896,420  Unallocated Amount  Total State Funds \$ 2,896,420  Less Capital Outlay \$ 57,000	l	January Growth **				0
Total State SEEK * \$ 5,081 \$ 2,896,420  Unallocated Amount  Total State Funds \$ 2,896,420  Less Capital Outlay \$ 57,000	l	4% Adjusted Assessment **				0
Unallocated Amount Total State Funds Less Capital Outlay  57,000	l	Adjustments (Early Grad) **	_	0		0
Total State Funds \$ 2,896,420 Less Capital Outlay 57,000	l	Total State SEEK *	\$	5,081	\$	2,896,420
Less Capital Outlay 57,000	l	Unallocated Amount				0
<u> </u>	l	Total State Funds			\$	2,896,420
Net General Fund SEEK \$ 2,839,420	l	Less Capital Outlay			-	57,000
		Net General Fund SEEK			\$	2,839,420

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 2,280,000
At Risk	228,000
Exceptional Child	286,480
Home & Hospital	7,800
Limited English Proficiency	0
Hold Harmless	0
Prior Year Adjustment	0
Adjustment (Early Grad) **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	310,800
Less Capital Outlay	57,000
Base Prorated Adjustment	 0
SEEK State Amount	\$ 2,434,480

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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$57,000.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 017 Bardstown Independent - School Year: 2019 - 2020

#### 2019 - 2020 Forecast

SEEK INPUTS:			
Assessment \$	1,379,441,930	Prior Year End of Year AADA	2,197.000
Per Pupil Assessment	\$ 627,875	Growth	0.000
91-92 State Per Pupil Funding	\$ 2,247.00	Prior Year AADA Plus Growth	2,197.000
Transportation (Unprorated)	\$ 1,415,490	At Risk	1,550.800
Maximum Tier I Rate	45.8	Prior Year December 1 Child Count	,
Levied Equivalent Rate	87.9	Low (Severe: Weight 2.35)	115
Base Year Levied Equivalent Rate	87.9	Moderate (Moderate: Weight 1.17)	181
Current year Levied Equivalent Rate	88.6	High (Speech: Weight 0.24)	144
Current Year Second Month Growth %	0.000	Prior Year Home & Hospital	3.400
		Limited English Proficiency	42

NICKELS CALCULATION:			Prorated		
	<u>Local</u>	<u>State</u>	<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$ 689,721	\$ 226,428	\$ 0	\$	226,428
Original Growth	\$ 689,721	\$ 226,428	\$ 0	\$	226,428
Equalized Growth	\$ 689,721				
Recallable	\$ 0	\$ 0	\$ 0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$	0
BRAC	\$ 0	\$ 0	\$ 0	\$	0
Category Five	\$ 0	\$ 0	\$ 0	\$	0

SEEK CALCULATION:		Per Pupil		Total
Guaranteed Base *	\$	4,000	\$	8,788,000
At Risk	Ψ	424	Ψ	930,480
Home & Hospital		6		13,260
Exceptional Child		941		2,066,320
Transportation		367		806,433
Limited English Proficiency		7		16,128
Calculated Base Funding	<u> </u>	5,744	<b>-</b> \$	12,620,621
Less 30 Cent Local Effort	₽	1,884	Ą	4,138,326
Calculated State Portion	<u> </u>	3,861	<b>-</b>	8,482,295
	₹	<b>3,801</b>	Þ	0,402,295
Base Prorated Adjustment		0		-
Prior Year Adjustment	_			0 8 492 20E
Adjusted State Portion	\$	3,861	\$	8,482,295
State Tier I		223		490,461
State Tier I Prorated Adjustment		0		0
Adjusted Tier I	\$	223	\$	490,461
Hold Harmless		0		0
January Growth **				0
4% Adjusted Assessment **				0
Adjustments (Early Grad) **		0	_	0
Total State SEEK *	\$	4,084	\$	8,972,756
Unallocated Amount				0
Total State Funds			\$	8,972,756
Less Capital Outlay			_	219,700
Net General Fund SEEK			\$	8,753,056

1	SEEK STATE CALCULATION:		<u>Total</u>
١	Guaranteed Base *	\$	8,788,000
١	At Risk		930,480
١	Exceptional Child		2,066,320
١	Home & Hospital		13,260
١	Limited English Proficiency		16,128
١	Hold Harmless		0
	Prior Year Adjustment		0
١	Adjustment (Early Grad) **		0
	January Growth **		0
١	4% Adjusted Assessment **		0
١	Negative Payment		0
	Less 30 Cent Local Effort		4,138,326
١	Less Capital Outlay		219,700
	Base Prorated Adjustment	_	0
	SEEK State Amount	\$	7,456,162
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 $<sup>^{*}</sup>$  CAPITAL OUTLAY in the amount of \$219,700.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 021 Barren County - School Year: 2019 - 2020

#### 2019 - 2020 Forecast

SEEK INPUTS:				
Assessment	\$	1,764,383,544	Prior Year End of Year AADA	4,455.000
Per Pupil Assessment	9	396,046	Growth	0.000
91-92 State Per Pupil Funding	9	2,671.00	Prior Year AADA Plus Growth	4,455.000
Transportation (Unprorated)	9	2,040,420	At Risk	2,635.000
Maximum Tier I Rate		44.9	Prior Year December 1 Child Count	,
Levied Equivalent Rate		72.8	Low (Severe: Weight 2.35)	105
Base Year Levied Equivalent Rate		74.3	Moderate (Moderate: Weight 1.17)	396
Current year Levied Equivalent Rate		72.8	High (Speech: Weight 0.24)	212
Current Year Second Month Growth %	6	0.000	Prior Year Home & Hospital	6.300
			Limited English Proficiency	42

NICKELS CALCULATION:			P	rorated		
	<u>Local</u>	<u>State</u>	_	ustment	<u>Adju</u>	sted State
FSPK	\$ 882,192	\$ 975,543	\$	0	\$	975,543
Original Growth	\$ 882,192	\$ 975,543	\$	0	\$	975,543
Equalized Growth	\$ 882,192					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Dan Danil		Takal
	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 4,000	\$	17,820,000
At Risk	355		1,581,000
Home & Hospital	6		24,570
Exceptional Child	683		3,043,800
Transportation	261		1,162,468
Limited English Proficiency	 4		16,128
Calculated Base Funding	\$ 5,308	\$	23,647,966
Less 30 Cent Local Effort	1,188		5,293,151
Calculated State Portion	\$ 4,120	\$	18,354,815
Base Prorated Adjustment	0		0
Prior Year Adjustment	0		0
Adjusted State Portion	\$ 4,120	\$	18,354,815
State Tier I	434		1,931,876
State Tier I Prorated Adjustment	0		0
Adjusted Tier I	\$ 434	\$	1,931,876
Hold Harmless	0		0
January Growth **			0
4% Adjusted Assessment **			0
Adjustments (Early Grad) **	0		0
Total State SEEK *	\$ 4,554	\$	20,286,691
Unallocated Amount		_	0
Total State Funds		\$	20,286,691
Less Capital Outlay		_	445,500
Net General Fund SEEK		\$	19,841,191

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 17,820,000
At Risk	1,581,000
Exceptional Child	3,043,800
Home & Hospital	24,570
Limited English Proficiency	16,128
Hold Harmless	0
Prior Year Adjustment	0
Adjustment (Early Grad) **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	5,293,151
Less Capital Outlay	445,500
Base Prorated Adjustment	 0
SEEK State Amount	\$ 16,746,847

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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$445,500.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 025 Bath County - School Year: 2019 - 2020 Date Generated: June 27, 2019 8:43:20 AM

#### 2019 - 2020 Forecast

SEEK INPUTS:				
Assessment	\$	545,000,000	Prior Year End of Year AADA	1,740.000
Per Pupil Assessment		\$ 313,218	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,984.00	Prior Year AADA Plus Growth	1,740.000
Transportation (Unprorated)		\$ 1,200,779	At Risk	1,370.000
Maximum Tier I Rate		45.5	Prior Year December 1 Child Count	,-
Levied Equivalent Rate		62.4	Low (Severe: Weight 2.35)	43
Base Year Levied Equivalent Rate		62.4	Moderate (Moderate: Weight 1.17)	156
Current year Levied Equivalent Rate		67.2	High (Speech: Weight 0.24)	58
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	7.000
			Limited English Proficiency	6

NICKELS CALCULATION:		Local		Stato		Prorated ljustment	۸diu	sted State
		<u>Local</u>		<u>State</u>	AC	<u>justinent</u>	<u>Auju</u>	<u>steu state</u>
FSPK	\$	272,500	\$	453,080	\$	0	\$	453,080
Original Growth	\$	0	\$	0	\$	0	\$	0
Equalized Growth	\$	0						
Recallable	\$	272,500	\$	453,080	\$	0	\$	453,080
Equalized Facility Funding	\$	0	\$	0	\$	0	\$	0
BRAC	\$	0	\$	0	\$	0	\$	0
Category Five	\$	0	\$	0	\$	0	\$	0
Category Five	Þ	U	<b>Þ</b>	U	₽	U	<b>Þ</b>	U

SEEK CALCULATION:		Dor Dunil	Total
		<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$	4,000	\$ 6,960,000
At Risk		472	822,000
Home & Hospital		16	27,300
Exceptional Child		684	1,189,960
Transportation		393	684,108
Limited English Proficiency		1	2,304
Calculated Base Funding	\$	5,566	\$ 9,685,672
Less 30 Cent Local Effort		940	1,635,000
Calculated State Portion	\$ <del></del>	4,627	\$ 8,050,672
Base Prorated Adjustment		0	0
Prior Year Adjustment		0	0
Adjusted State Portion	\$	4,627	\$ 8,050,672
State Tier I		549	955,610
State Tier I Prorated Adjustment		0	0
Adjusted Tier I	\$	549	\$ 955,610
Hold Harmless		0	0
January Growth **			0
4% Adjusted Assessment **			0
Adjustments (Early Grad) **		0	0
Total State SEEK *	\$	5,176	\$ 9,006,282
Unallocated Amount			0
Total State Funds			\$ 9,006,282
Less Capital Outlay			 174,000
Net General Fund SEEK			\$ 8,832,282

	SEEK STATE CALCULATION:	<u>Total</u>
١	Guaranteed Base *	\$ 6,960,000
١	At Risk	822,000
١	Exceptional Child	1,189,960
١	Home & Hospital	27,300
١	Limited English Proficiency	2,304
	Hold Harmless	0
-	Prior Year Adjustment	0
١	Adjustment (Early Grad) **	0
-	January Growth **	0
١	4% Adjusted Assessment **	0
١	Negative Payment	0
-	Less 30 Cent Local Effort	1,635,000
١	Less Capital Outlay	174,000
١	Base Prorated Adjustment	0
-	SEEK State Amount	\$ 7,192,564
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



 $<sup>^{*}</sup>$  CAPITAL OUTLAY in the amount of \$174,000.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 026 Beechwood Independent - School Year: 2019 - 2020

#### 2019 - 2020 Forecast

SEEK INPUTS:				
Assessment	\$	711,406,431	Prior Year End of Year AADA	1,300.800
Per Pupil Assessment		\$ 546,899	Growth	0.000
91-92 State Per Pupil Funding		\$ 1,925.00	Prior Year AADA Plus Growth	1,300.800
Transportation (Unprorated)		\$ 7,753	At Risk	243.000
Maximum Tier I Rate		43.3	Prior Year December 1 Child Count	
Levied Equivalent Rate		89.8	Low (Severe: Weight 2.35)	20
Base Year Levied Equivalent Rate		90.3	Moderate (Moderate: Weight 1.17)	82
Current year Levied Equivalent Rate		89.8	High (Speech: Weight 0.24)	40
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	0.200
			Limited English Proficiency	37

	Local	<u>State</u>	,	Prorated Adjustment	۸diu	sted State
	Local	State	<u> </u>	<u>Aujustment</u>	<u>Auju</u>	sieu siale
FSPK	\$ 355,703	\$ 186,730	\$	0	\$	186,730
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 355,703	\$ 186,730	\$	0	\$	186,730
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:		Per Pupil		<u>Total</u>
Community of Dans V	_		_	
Guaranteed Base *	\$	4,000	\$	5,203,200
At Risk		112		145,800
Home & Hospital		1		780
Exceptional Child		469		610,160
Transportation		3		4,417
Limited English Proficiency		11	_	14,208
Calculated Base Funding	\$	4,596	\$	5,978,565
Less 30 Cent Local Effort		1,641		2,134,219
Calculated State Portion	\$	2,955	\$	3,844,346
Base Prorated Adjustment		0		0
Prior Year Adjustment		0		0
Adjusted State Portion	\$	2,955	\$	3,844,346
State Tier I		237		308,886
State Tier I Prorated Adjustment		0		0
Adjusted Tier I	\$	237	\$	308,886
Hold Harmless		0		0
January Growth **				0
4% Adjusted Assessment **				0
Adjustments (Early Grad) **		0		0
Total State SEEK *	\$	3,193	\$	4,153,232
Unallocated Amount				0
Total State Funds			\$	4,153,232
Less Capital Outlay				130,080
Net General Fund SEEK			\$	4,023,152

	SEEK STATE CALCULATION:	<u>Total</u>
	Guaranteed Base *	\$ 5,203,200
١	At Risk	145,800
١	Exceptional Child	610,160
١	Home & Hospital	780
١	Limited English Proficiency	14,208
١	Hold Harmless	0
	Prior Year Adjustment	0
١	Adjustment (Early Grad) **	0
	January Growth **	0
١	4% Adjusted Assessment **	0
.	Negative Payment	0
	Less 30 Cent Local Effort	2,134,219
١	Less Capital Outlay	130,080
	Base Prorated Adjustment	 0
١	SEEK State Amount	\$ 3,709,849
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 $<sup>^{*}</sup>$  CAPITAL OUTLAY in the amount of \$130,080.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 031 Bell County - School Year: 2019 - 2020 Date Generated: June 27, 2019 8:43:20 AM

#### 2019 - 2020 Forecast

SEEK INPUTS:			
Assessment \$	499,045,120	Prior Year End of Year AADA	2,336.000
Per Pupil Assessment	\$ 213,632	Growth	0.000
91-92 State Per Pupil Funding	\$ 3,144.00	Prior Year AADA Plus Growth	2,336.000
Transportation (Unprorated)	\$ 1,635,417	At Risk	2,014.000
Maximum Tier I Rate	45.9	Prior Year December 1 Child Count	•
Levied Equivalent Rate	75.2	Low (Severe: Weight 2.35)	68
Base Year Levied Equivalent Rate	75.2	Moderate (Moderate: Weight 1.17)	257
Current year Levied Equivalent Rate	83.3	High (Speech: Weight 0.24)	97
Current Year Second Month Growth %	0.000	Prior Year Home & Hospital	25.200
		Limited English Proficiency	0

NICKELS CALCULATION:				Prorated		
	<u>Local</u>	<u>State</u>	<u>A</u>	<u>djustment</u>	<u>Adju</u>	sted State
FSPK	\$ 249,523	\$ 724,589	\$	0	\$	724,589
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 249,523	\$ 724,589	\$	0	\$	724,589
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 4,000	\$	9,344,000
At Risk	517		1,208,400
Home & Hospital	42		98,280
Exceptional Child	828		1,935,080
Transportation	399		931,730
Limited English Proficiency	 0		0
Calculated Base Funding	\$ 5,787	\$	13,517,490
Less 30 Cent Local Effort	641		1,497,135
Calculated State Portion	\$ 5,146	\$	12,020,355
Base Prorated Adjustment	0		0
Prior Year Adjustment	0		0
Adjusted State Portion	\$ 5,146	\$	12,020,355
State Tier I	679		1,586,755
State Tier I Prorated Adjustment	0		0
Adjusted Tier I	\$ 679	\$	1,586,755
Hold Harmless	0		0
January Growth **			0
4% Adjusted Assessment **			0
Adjustments (Early Grad) **	0		0
Total State SEEK *	\$ 5,825	\$	13,607,110
Unallocated Amount			0
Total State Funds		\$	13,607,110
Less Capital Outlay		_	233,600
Net General Fund SEEK		\$	13,373,510

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	SEEK STATE CALCULATION:	<u>Total</u>
l	Guaranteed Base *	\$ 9,344,000
l	At Risk	1,208,400
l	Exceptional Child	1,935,080
l	Home & Hospital	98,280
l	Limited English Proficiency	0
l	Hold Harmless	0
	Prior Year Adjustment	0
l	Adjustment (Early Grad) **	0
	January Growth **	0
l	4% Adjusted Assessment **	0
l	Negative Payment	0
	Less 30 Cent Local Effort	1,497,135
l	Less Capital Outlay	233,600
l	Base Prorated Adjustment	0
	SEEK State Amount	\$ 10,855,025
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$233,600.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 032 Bellevue Independent - School Year: 2019 - 2020

#### 2019 - 2020 Forecast

SEEK INPUTS:				
Assessment	\$	419,062,830	Prior Year End of Year AADA	560.000
Per Pupil Assessment		\$ 748,326	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,297.00	Prior Year AADA Plus Growth	560.000
Transportation (Unprorated)		\$ 4,117	At Risk	427.373
Maximum Tier I Rate		44.2	Prior Year December 1 Child Count	
Levied Equivalent Rate		85.4	Low (Severe: Weight 2.35)	8
Base Year Levied Equivalent Rate		85.4	Moderate (Moderate: Weight 1.17)	54
Current year Levied Equivalent Rate		89.3	High (Speech: Weight 0.24)	31
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	2.562
			Limited English Proficiency	6

NICKELS CALCULATION:			F	Prorated		
	Local	<u>State</u>	_	ustment	<u>Adjus</u>	sted State
FSPK	\$ 209,531	\$ 23,989	\$	0	\$	23,989
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		Total
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Guaranteed Base *	\$ 4,000	\$	2,240,000
At Risk	458		256,424
Home & Hospital	18		9,992
Exceptional Child	639		357,680
Transportation	4		2,346
Limited English Proficiency	 4		2,304
Calculated Base Funding	\$ 5,123	\$	2,868,746
Less 30 Cent Local Effort	2,245		1,257,188
Calculated State Portion	\$ 2,878	\$	1,611,558
Base Prorated Adjustment	0		0
Prior Year Adjustment	0		0
Adjusted State Portion	\$ 2,878	\$	1,611,558
State Tier I	79		44,232
State Tier I Prorated Adjustment	0		0
Adjusted Tier I	\$ 79	\$	44,232
Hold Harmless	0		0
January Growth **			0
4% Adjusted Assessment **			0
Adjustments (Early Grad) **	0		0
Total State SEEK *	\$ 2,957	\$	1,655,790
Unallocated Amount			0
Total State Funds		\$	1,655,790
Less Capital Outlay		_	56,000
Net General Fund SEEK		\$	1,599,790

SEEK STATE CALCULATION:		Total
		<u>Total</u>
Guaranteed Base *	\$	2,240,000
At Risk		256,424
Exceptional Child		357,680
Home & Hospital		9,992
Limited English Proficiency		2,304
Hold Harmless		0
Prior Year Adjustment		0
Adjustment (Early Grad) **		0
January Growth **		0
4% Adjusted Assessment **		0
Negative Payment		0
Less 30 Cent Local Effort		1,257,188
Less Capital Outlay		56,000
Base Prorated Adjustment		0
	_	
SEEK State Amount	\$	1,553,212
SEEK State Amount	\$	1,553,212
SEEK State Amount	\$	1,553,212
SEEK State Amount	\$	1,553,212
SEEK State Amount	\$	1,553,212
SEEK State Amount	\$	1,553,212
SEEK State Amount	\$	1,553,212
SEEK State Amount	\$	1,553,212
	Guaranteed Base * At Risk Exceptional Child Home & Hospital Limited English Proficiency Hold Harmless Prior Year Adjustment Adjustment (Early Grad) ** January Growth ** 4% Adjusted Assessment ** Negative Payment Less 30 Cent Local Effort Less Capital Outlay	Guaranteed Base * \$ At Risk Exceptional Child Home & Hospital Limited English Proficiency Hold Harmless Prior Year Adjustment Adjustment (Early Grad) ** January Growth ** 4% Adjusted Assessment ** Negative Payment Less 30 Cent Local Effort Less Capital Outlay

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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$56,000.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 034 Berea Independent - School Year: 2019 - 2020

#### 2019 - 2020 Forecast

SEEK INPUTS:				
Assessment	\$	251,671,917	Prior Year End of Year AADA	980.000
Per Pupil Assessment		\$ 256,808	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,850.00	Prior Year AADA Plus Growth	980.000
Transportation (Unprorated)		\$ 353,298	At Risk	715.000
Maximum Tier I Rate		45.8	Prior Year December 1 Child Count	
Levied Equivalent Rate		108.2	Low (Severe: Weight 2.35)	50
Base Year Levied Equivalent Rate		108.2	Moderate (Moderate: Weight 1.17)	147
Current year Levied Equivalent Rate		114.3	High (Speech: Weight 0.24)	26
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	3.000
			Limited English Proficiency	15

NICKELS CALCULATION:			Р	rorated		
	Local	<u>State</u>	_	ustment	<u>Adju</u>	sted State
FSPK	\$ 125,836	\$ 282,824	\$	0	\$	282,824
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 125,836	\$ 282,824	\$	0	\$	282,824
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

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	SEEK CALCULATION:		<u>Per Pupil</u>		<u>Total</u>
l	Guaranteed Base *	\$	4,000	\$	3,920,000
l	At Risk		438		429,000
l	Home & Hospital		12		11,700
l	Exceptional Child		1,207		1,182,920
l	Transportation		205		201,281
l	Limited English Proficiency		6	_	5,760
l	Calculated Base Funding	\$	5,868	\$	5,750,661
l	Less 30 Cent Local Effort		770		755,016
l	Calculated State Portion	\$	5,098	\$	4,995,645
l	Base Prorated Adjustment		0		0
1	Prior Year Adjustment		0	_	0
l	Adjusted State Portion	\$	5,098	\$	4,995,645
l	State Tier I		625		612,766
l	State Tier I Prorated Adjustment	_	0	_	0
l	Adjusted Tier I	\$	625	\$	612,766
l	Hold Harmless		0		0
l	January Growth **				0
l	4% Adjusted Assessment **				0
l	Adjustments (Early Grad) **	_	0	_	0
l	Total State SEEK *	\$	5,723	\$	5,608,411
l	Unallocated Amount				0
l	Total State Funds			\$	5,608,411
l	Less Capital Outlay			-	98,000
	Net General Fund SEEK			\$	5,510,411

SEEK STATE CALCULATION:		<u>Total</u>
Guaranteed Base *	\$	3,920,000
At Risk		429,000
Exceptional Child		1,182,920
Home & Hospital		11,700
Limited English Proficiency		5,760
Hold Harmless		0
Prior Year Adjustment		0
Adjustment (Early Grad) **		0
January Growth **		0
4% Adjusted Assessment **		0
Negative Payment		0
Less 30 Cent Local Effort		755,016
Less Capital Outlay		98,000
Base Prorated Adjustment	_	0
SEEK State Amount	\$	4,696,364

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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$98,000.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 035 Boone County - School Year: 2019 - 2020 Date Generated: June 27, 2019 8:43:20 AM

#### 2019 - 2020 Forecast

SEEK INPUTS:				
Assessment	\$	14,600,000,000	Prior Year End of Year AADA	18,750.000
Per Pupil Assessment	\$	778,667	Growth	0.000
91-92 State Per Pupil Funding	\$	1,970.00	Prior Year AADA Plus Growth	18,750.000
Transportation (Unprorated)	\$	12,958,976	At Risk	7,400.000
Maximum Tier I Rate		45.1	Prior Year December 1 Child Count	,
Levied Equivalent Rate		76.0	Low (Severe: Weight 2.35)	472
Base Year Levied Equivalent Rate		76.0	Moderate (Moderate: Weight 1.17)	1,568
Current year Levied Equivalent Rate		78.7	High (Speech: Weight 0.24)	523
Current Year Second Month Growth %	o o	0.000	Prior Year Home & Hospital	21.000
			Limited English Proficiency	1,286

NICKELS CALCULATION:			F	Prorated		
	<u>Local</u>	<u>State</u>	_	ustment	<u>Adju</u>	sted State
FSPK	\$ 7,300,000	\$ 518,750	\$	0	\$	518,750
Original Growth	\$ 7,300,000	\$ 518,750	\$	0	\$	518,750
Equalized Growth	\$ 7,300,000					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:		<u>Per Pupil</u>		<u>Total</u>
Guaranteed Base *	\$	4,000	\$	75,000,000
At Risk		237	·	4,440,000
Home & Hospital		4		81,900
Exceptional Child		655		12,277,120
Transportation		394		7,382,988
Limited English Proficiency		26		493,824
Calculated Base Funding	<b>\$</b>	5,316	<b>-</b> \$	99,675,832
Less 30 Cent Local Effort		2,336		43,800,000
Calculated State Portion	<b>\$</b>	2,980	<b>\$</b>	55,875,832
Base Prorated Adjustment		0		0
Prior Year Adjustment		0		0
Adjusted State Portion	\$	2,980	\$	55,875,832
State Tier I		56		1,047,470
State Tier I Prorated Adjustment		0		0
Adjusted Tier I	\$	56	\$	1,047,470
Hold Harmless		0		0
January Growth **				0
4% Adjusted Assessment **				0
Adjustments (Early Grad) **		0		0
Total State SEEK *	\$	3,036	\$	56,923,302
Unallocated Amount				0
Total State Funds			\$	56,923,302
Less Capital Outlay			_	1,875,000
Net General Fund SEEK			\$	55,048,302

	SEEK STATE CALCULATION:	<u>Total</u>
1	Guaranteed Base *	\$ 75,000,000
1	At Risk	4,440,000
1	Exceptional Child	12,277,120
1	Home & Hospital	81,900
1	Limited English Proficiency	493,824
	Hold Harmless	0
-	Prior Year Adjustment	0
1	Adjustment (Early Grad) **	0
-	January Growth **	0
1	4% Adjusted Assessment **	0
1	Negative Payment	0
-	Less 30 Cent Local Effort	43,800,000
1	Less Capital Outlay	1,875,000
1	Base Prorated Adjustment	0
1	SEEK State Amount	\$ 46,617,844
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$1,875,000.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 041 Bourbon County - School Year: 2019 - 2020

#### 2019 - 2020 Forecast

SEEK INPUTS:					
Assessment	\$	1,	,277,529,560	Prior Year End of Year AADA	2,401.300
Per Pupil Assessment		\$	532,016	Growth	0.000
91-92 State Per Pupil Funding		\$	2,652.00	Prior Year AADA Plus Growth	2,401.300
Transportation (Unprorated)		\$	1,355,184	At Risk	1,565.400
Maximum Tier I Rate			45.1	Prior Year December 1 Child Count	,
Levied Equivalent Rate			68.5	Low (Severe: Weight 2.35)	67
Base Year Levied Equivalent Rate			68.5	Moderate (Moderate: Weight 1.17)	169
Current year Levied Equivalent Rate			70.9	High (Speech: Weight 0.24)	113
Current Year Second Month Growth	%		0.000	Prior Year Home & Hospital	14.500
				Limited English Proficiency	144

NICKELS CALCULATION:			Prorated		
	<u>Local</u>	<u>State</u>	<u>ljustment</u>	<u>Adju</u>	sted State
FSPK	\$ 638,765	\$ 362,577	\$ 0	\$	362,577
Original Growth	\$ 0	\$ 0	\$ 0	\$	0
Equalized Growth	\$ 0				
Recallable	\$ 0	\$ 0	\$ 0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$	0
BRAC	\$ 0	\$ 0	\$ 0	\$	0
Category Five	\$ 0	\$ 0	\$ 0	\$	0

SEEK CALCULATION:	Per Pupil		Total
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Guaranteed Base *	\$ 4,000	\$	9,605,200
At Risk	391		939,240
Home & Hospital	24		56,550
Exceptional Child	637		1,529,200
Transportation	322		772,075
Limited English Proficiency	 23		55,296
Calculated Base Funding	\$ 5,396	\$	12,957,561
Less 30 Cent Local Effort	1,596		3,832,589
Calculated State Portion	\$ 3,800	\$	9,124,972
Base Prorated Adjustment	0		0
Prior Year Adjustment	0		0
Adjusted State Portion	\$ 3,800	\$	9,124,972
State Tier I	306		735,444
State Tier I Prorated Adjustment	0		0
Adjusted Tier I	\$ 306	\$	735,444
Hold Harmless	0		0
January Growth **			0
4% Adjusted Assessment **			0
Adjustments (Early Grad) **	0		0
Total State SEEK *	\$ 4,106	\$	9,860,416
Unallocated Amount			0
Total State Funds		\$	9,860,416
Less Capital Outlay		_	240,130
Net General Fund SEEK		\$	9,620,286

	SEEK STATE CALCULATION:	<u>Total</u>
1	Guaranteed Base *	\$ 9,605,200
1	At Risk	939,240
1	Exceptional Child	1,529,200
1	Home & Hospital	56,550
1	Limited English Proficiency	55,296
1	Hold Harmless	0
-	Prior Year Adjustment	0
1	Adjustment (Early Grad) **	0
-	January Growth **	0
1	4% Adjusted Assessment **	0
1	Negative Payment	0
1	Less 30 Cent Local Effort	3,832,589
	Less Capital Outlay	240,130
1	Base Prorated Adjustment	0
-	SEEK State Amount	\$ 8,112,767
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$240,130.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 042 Bowling Green Independent - School Year: 2019 - 2020

#### 2019 - 2020 Forecast

SEEK INPUTS:					
Assessment	\$	1,666	5,941,049	Prior Year End of Year AADA	3,853.300
Per Pupil Assessment		\$	432,601	Growth	0.000
91-92 State Per Pupil Funding		\$	2,477.00	Prior Year AADA Plus Growth	3,853.300
Transportation (Unprorated)		\$	1,651,660	At Risk	2,315.000
Maximum Tier I Rate			44.8	Prior Year December 1 Child Count	•
Levied Equivalent Rate			92.1	Low (Severe: Weight 2.35)	112
Base Year Levied Equivalent Rate			92.1	Moderate (Moderate: Weight 1.17)	255
Current year Levied Equivalent Rate			93.6	High (Speech: Weight 0.24)	111
Current Year Second Month Growth 9	6		0.000	Prior Year Home & Hospital	5.000
				Limited English Proficiency	525

NICKELS CALCULATION:				Prorated		
	<u>Local</u>	<u>State</u>	<u>Ad</u>	<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$ 833,471	\$ 773,356	\$	0	\$	773,356
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 833,471	\$ 193,339	\$	0	\$	193,339
Equalized Facility Funding	\$ 0	\$ 773,356	\$	0	\$	773,356
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil	<u>Total</u>
	•	<u>10tai</u>
Guaranteed Base *	\$ 4,000	\$ 15,413,200
At Risk	360	1,389,000
Home & Hospital	5	19,500
Exceptional Child	611	2,352,760
Transportation	244	940,984
Limited English Proficiency	 52	201,600
Calculated Base Funding	\$ 5,273	\$ 20,317,044
Less 30 Cent Local Effort	1,298	5,000,823
Calculated State Portion	\$ 3,975	\$ 15,316,221
Base Prorated Adjustment	0	0
Prior Year Adjustment	0	0
Adjusted State Portion	\$ 3,975	\$ 15,316,221
State Tier I	394	1,518,077
State Tier I Prorated Adjustment	0	0
Adjusted Tier I	\$ 394	\$ 1,518,077
Hold Harmless	0	0
January Growth **		0
4% Adjusted Assessment **		0
Adjustments (Early Grad) **	0	0
Total State SEEK *	\$ 4,369	\$ 16,834,298
Unallocated Amount		0
Total State Funds		\$ 16,834,298
Less Capital Outlay		385,330
Net General Fund SEEK		\$ 16,448,968

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 15,413,200
At Risk	1,389,000
Exceptional Child	2,352,760
Home & Hospital	19,500
Limited English Proficiency	201,600
Hold Harmless	0
Prior Year Adjustment	0
Adjustment (Early Grad) **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	5,000,823
Less Capital Outlay	385,330
Base Prorated Adjustment	0
SEEK State Amount	\$ 13,989,907
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$385,330.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 045 Boyd County - School Year: 2019 - 2020

#### 2019 - 2020 Forecast

SEEK INPUTS:				
Assessment	\$	1,503,812,169	Prior Year End of Year AADA	2,675.810
Per Pupil Assessment		\$ 562,003	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,588.00	Prior Year AADA Plus Growth	2,675.810
Transportation (Unprorated)		\$ 1,441,851	At Risk	1,677.491
Maximum Tier I Rate		46.0	Prior Year December 1 Child Count	ŕ
Levied Equivalent Rate		74.7	Low (Severe: Weight 2.35)	162
Base Year Levied Equivalent Rate		80.5	Moderate (Moderate: Weight 1.17)	327
Current year Levied Equivalent Rate		74.7	High (Speech: Weight 0.24)	167
Current Year Second Month Growth of	%	0.000	Prior Year Home & Hospital	10.830
			Limited English Proficiency	15

NICKELS CALCULATION:			F	Prorated		
	Local	<u>State</u>		ustment	<u>Adju</u>	sted State
FSPK	\$ 751,906	\$ 363,907	\$	0	\$	363,907
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 751,906	\$ 363,907	\$	0	\$	363,907
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:		Per Pupil		<u>Total</u>
Guaranteed Base *	\$	4,000	\$	10,703,240
At Risk		376		1,006,495
Home & Hospital		16		42,237
Exceptional Child		1,201		3,213,480
Transportation		307		821,451
Limited English Proficiency		2		5,760
Calculated Base Funding	\$	5,902	\$	15,792,663
Less 30 Cent Local Effort		1,686		4,511,437
Calculated State Portion	\$	4,216	\$	11,281,226
Base Prorated Adjustment		0		0
Prior Year Adjustment		0		0
Adjusted State Portion	\$	4,216	\$	11,281,226
State Tier I		300		802,934
State Tier I Prorated Adjustment	_	0		0
Adjusted Tier I	\$	300	\$	802,934
Hold Harmless		0		0
January Growth **				0
4% Adjusted Assessment **				0
Adjustments (Early Grad) **		0		0
Total State SEEK *	\$	4,516	\$	12,084,160
Unallocated Amount				0
Total State Funds			\$	12,084,160
Less Capital Outlay			_	267,581
Net General Fund SEEK			\$	11,816,579

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 10,703,240
At Risk	1,006,495
Exceptional Child	3,213,480
Home & Hospital	42,237
Limited English Proficiency	5,760
Hold Harmless	0
Prior Year Adjustment	0
Adjustment (Early Grad) **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	4,511,437
Less Capital Outlay	267,581
Base Prorated Adjustment	 0
SEEK State Amount	\$ 10,192,194

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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$267,581.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 051 Boyle County - School Year: 2019 - 2020

#### 2019 - 2020 Forecast

SEEK INPUTS:					
Assessment	\$	1	,222,386,495	Prior Year End of Year AADA	2,380.300
Per Pupil Assessment		\$	513,543	Growth	0.000
91-92 State Per Pupil Funding		\$	2,601.00	Prior Year AADA Plus Growth	2,380.300
Transportation (Unprorated)		\$	1,327,567	At Risk	1,193.100
Maximum Tier I Rate			45.9	Prior Year December 1 Child Count	•
Levied Equivalent Rate			76.9	Low (Severe: Weight 2.35)	76
Base Year Levied Equivalent Rate			76.9	Moderate (Moderate: Weight 1.17)	421
Current year Levied Equivalent Rate			78.0	High (Speech: Weight 0.24)	109
Current Year Second Month Growth	%		0.000	Prior Year Home & Hospital	4.300
				Limited English Proficiency	16

NICKELS CALCULATION:	<u>Local</u>	<u>State</u>	_	Prorated iustment	Δdiu	sted State
FSPK	\$ 611,193	\$ 381,392	<u> </u>	0	<u>Auju</u> \$	381,392
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 611,193	\$ 381,392	\$	0	\$	381,392
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:		<u>Per Pupil</u>		<u>Total</u>
Guaranteed Base *	\$	4,000	\$	9,521,200
At Risk		301		715,860
Home & Hospital		7		16,770
Exceptional Child		1,172		2,789,320
Transportation		318		756,341
Limited English Proficiency		3		6,144
Calculated Base Funding	\$	5,800	\$	13,805,635
Less 30 Cent Local Effort		1,541		3,667,159
Calculated State Portion	\$	4,259	\$	10,138,476
Base Prorated Adjustment		0		0
Prior Year Adjustment		0	_	0
Adjusted State Portion	\$	4,259	\$	10,138,476
State Tier I		348		828,627
State Tier I Prorated Adjustment	_	0	_	0
Adjusted Tier I	\$	348	\$	828,627
Hold Harmless		0		0
January Growth **				0
4% Adjusted Assessment **				0
Adjustments (Early Grad) **	_	0	_	0
Total State SEEK *	\$	4,607	\$	10,967,103
Unallocated Amount				0
Total State Funds			\$	10,967,103
Less Capital Outlay			_	238,030
Net General Fund SEEK			\$	10,729,073

1	SEEK STATE CALCULATION:	<u>Total</u>
	Guaranteed Base *	\$ 9,521,200
	At Risk	715,860
	Exceptional Child	2,789,320
	Home & Hospital	16,770
	Limited English Proficiency	6,144
.	Hold Harmless	0
-	Prior Year Adjustment	0
	Adjustment (Early Grad) **	0
-	January Growth **	0
	4% Adjusted Assessment **	0
	Negative Payment	0
-	Less 30 Cent Local Effort	3,667,159
·	Less Capital Outlay	238,030
	Base Prorated Adjustment	 0
<sup>-</sup>	SEEK State Amount	\$ 9,144,105
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$238,030.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 055 Bracken County - School Year: 2019 - 2020

#### 2019 - 2020 Forecast

SEEK INPUTS:				
Assessment	\$	513,010,017	Prior Year End of Year AADA	1,060.646
Per Pupil Assessment		\$ 483,677	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,709.00	Prior Year AADA Plus Growth	1,060.646
Transportation (Unprorated)		\$ 957,745	At Risk	606.837
Maximum Tier I Rate		46.0	Prior Year December 1 Child Count	
Levied Equivalent Rate		46.7	Low (Severe: Weight 2.35)	36
Base Year Levied Equivalent Rate		46.7	Moderate (Moderate: Weight 1.17)	120
Current year Levied Equivalent Rate		49.8	High (Speech: Weight 0.24)	35
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	2.326
			Limited English Proficiency	0

NICKELS CALCULATION:				Prorated		
	<u>Local</u>	<u>State</u>	-	<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$ 256,505	\$ 185,784	\$	0	\$	185,784
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 256,505	\$ 185,784	\$	0	\$	185,784
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Day Dunil	Total
	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 4,000	\$ 4,242,584
At Risk	343	364,102
Home & Hospital	9	9,071
Exceptional Child	880	933,600
Transportation	514	545,646
Limited English Proficiency	 0	 0
Calculated Base Funding	\$ 5,747	\$ 6,095,003
Less 30 Cent Local Effort	1,451	1,539,030
Calculated State Portion	\$ 4,295	\$ 4,555,973
Base Prorated Adjustment	0	0
Prior Year Adjustment	0	0
Adjusted State Portion	\$ 4,295	\$ 4,555,973
State Tier I	387	409,998
State Tier I Prorated Adjustment	0	0
Adjusted Tier I	\$ 387	\$ 409,998
Hold Harmless	0	0
January Growth **		0
4% Adjusted Assessment **		0
Adjustments (Early Grad) **	0	0
Total State SEEK *	\$ 4,682	\$ 4,965,971
Unallocated Amount		 0
Total State Funds		\$ 4,965,971
Less Capital Outlay		 106,065
Net General Fund SEEK		\$ 4,859,906

SEEK STATE CALCULATION:		<u>Total</u>
Guaranteed Base *	\$	4,242,584
At Risk		364,102
Exceptional Child		933,600
Home & Hospital		9,071
Limited English Proficiency		0
Hold Harmless		0
Prior Year Adjustment		0
Adjustment (Early Grad) **		0
January Growth **		0
4% Adjusted Assessment **		0
Negative Payment		0
Less 30 Cent Local Effort		1,539,030
Less Capital Outlay		106,065
Base Prorated Adjustment	_	0
SEEK State Amount	\$	3,904,262

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 $<sup>^{*}</sup>$  CAPITAL OUTLAY in the amount of \$106,065.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 061 Breathitt County - School Year: 2019 - 2020

#### 2019 - 2020 Forecast

SEEK INPUTS:				
Assessment	\$	400,000,000	Prior Year End of Year AADA	1,584.000
Per Pupil Assessment		\$ 252,525	Growth	0.000
91-92 State Per Pupil Funding		\$ 3,136.00	Prior Year AADA Plus Growth	1,584.000
Transportation (Unprorated)		\$ 1,298,241	At Risk	1,360.000
Maximum Tier I Rate		46.8	Prior Year December 1 Child Count	,
Levied Equivalent Rate		62.5	Low (Severe: Weight 2.35)	94
Base Year Levied Equivalent Rate		62.5	Moderate (Moderate: Weight 1.17)	196
Current year Levied Equivalent Rate		70.7	High (Speech: Weight 0.24)	79
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	16.000
			Limited English Proficiency	2

NICKELS CALCULATION:			<u> </u>	rorated		
	<u>Local</u>	<u>State</u>	<u>Adj</u>	ustment	<u>Adju</u>	sted State
FSPK	\$ 200,000	\$ 460,528	\$	0	\$	460,528
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 200,000	\$ 115,132	\$	0	\$	115,132
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	D D!!	T-1-1
	Per Pupil	<u>Total</u>
Guaranteed Base *	\$ 4,000	\$ 6,336,000
At Risk	515	816,000
Home & Hospital	39	62,400
Exceptional Child	1,185	1,876,720
Transportation	467	739,634
Limited English Proficiency	 0	 768
Calculated Base Funding	\$ 6,207	\$ 9,831,522
Less 30 Cent Local Effort	758	1,200,000
Calculated State Portion	\$ 5,449	\$ 8,631,522
Base Prorated Adjustment	0	0
Prior Year Adjustment	-12	-19,484
Adjusted State Portion	\$ 5,437	\$ 8,612,038
State Tier I	686	1,086,618
State Tier I Prorated Adjustment	0	0
Adjusted Tier I	\$ 686	\$ 1,086,618
Hold Harmless	0	0
January Growth **		0
4% Adjusted Assessment **		0
Adjustments (Early Grad) **	0	0
Total State SEEK *	\$ 6,123	\$ 9,698,656
Unallocated Amount		0
Total State Funds		\$ 9,698,656
Less Capital Outlay		 158,400
Net General Fund SEEK		\$ 9,540,256

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	SEEK STATE CALCULATION:	<u>Total</u>
	Guaranteed Base *	\$ 6,336,000
	At Risk	816,000
	Exceptional Child	1,876,720
	Home & Hospital	62,400
	Limited English Proficiency	768
	Hold Harmless	0
1	Prior Year Adjustment	-19,484
	Adjustment (Early Grad) **	0
1	January Growth **	0
1	4% Adjusted Assessment **	0
1	Negative Payment	0
1	Less 30 Cent Local Effort	1,200,000
1	Less Capital Outlay	158,400
1	Base Prorated Adjustment	0
1	SEEK State Amount	\$ 7,714,004
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 $<sup>^{*}</sup>$  CAPITAL OUTLAY in the amount of \$158,400.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 065 Breckinridge County - School Year: 2019 - 2020

#### 2019 - 2020 Forecast

SEEK INPUTS:					
Assessment	\$	1	,250,969,209	Prior Year End of Year AADA	2,464.500
Per Pupil Assessment		\$	507,596	Growth	0.000
91-92 State Per Pupil Funding		\$	2,741.00	Prior Year AADA Plus Growth	2,464.500
Transportation (Unprorated)		\$	1,840,292	At Risk	1,552.100
Maximum Tier I Rate			45.4	Prior Year December 1 Child Count	•
Levied Equivalent Rate			61.7	Low (Severe: Weight 2.35)	70
Base Year Levied Equivalent Rate			62.9	Moderate (Moderate: Weight 1.17)	188
Current year Levied Equivalent Rate			61.7	High (Speech: Weight 0.24)	98
Current Year Second Month Growth	%		0.000	Prior Year Home & Hospital	4.800
				Limited English Proficiency	14

NICKELS CALCULATION:				_		<u>Prorated</u>		
		<u>Local</u>		<u>State</u>	<u>Ac</u>	<u>ljustment</u>	<u>Adju</u>	sted State
FSPK	\$	625,485	\$	402,212	\$	0	\$	402,212
Original Growth	\$	0	\$	0	\$	0	\$	0
Equalized Growth	\$	0						
Recallable	\$	625,485	\$	402,212	\$	0	\$	402,212
Equalized Facility Funding	\$	0	\$	0	\$	0	\$	0
BRAC	\$	0	\$	0	\$	0	\$	0
Category Five	\$	0	\$	0	\$	0	\$	0
Category 1 IVC	Ψ	U	Ψ	O .	Ψ	O	Ψ	O

SEEK CALCULATION:		Per Pupil		<u>Total</u>
Guaranteed Base *	\$	4,000	\$	9,858,000
At Risk	т.	378	7	931,260
Home & Hospital		8		18,720
Exceptional Child		662		1,631,920
Transportation		425		1,048,451
Limited English Proficiency		2		5,376
Calculated Base Funding	<b>\$</b>	5,475	<b>\$</b>	13,493,727
Less 30 Cent Local Effort		1,523		3,752,908
Calculated State Portion	<b>\$</b>	3,952	\$	9,740,819
Base Prorated Adjustment		0		0
Prior Year Adjustment		0		0
Adjusted State Portion	<b>\$</b>	3,952	\$	9,740,819
State Tier I		340		838,646
State Tier I Prorated Adjustment		0		0
Adjusted Tier I	\$	340	\$	838,646
Hold Harmless		0		0
January Growth **				0
4% Adjusted Assessment **				0
Adjustments (Early Grad) **		0		0
Total State SEEK *	\$	4,293	\$	10,579,465
Unallocated Amount				0
Total State Funds			\$	10,579,465
Less Capital Outlay			_	246,450
Net General Fund SEEK			\$	10,333,015

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	SEEK STATE CALCULATION:	<u>Total</u>
I	Guaranteed Base *	\$ 9,858,000
I	At Risk	931,260
I	Exceptional Child	1,631,920
I	Home & Hospital	18,720
II	Limited English Proficiency	5,376
I	Hold Harmless	0
I	Prior Year Adjustment	0
I	Adjustment (Early Grad) **	0
I	January Growth **	0
I	4% Adjusted Assessment **	0
II	Negative Payment	0
I	Less 30 Cent Local Effort	3,752,908
II	Less Capital Outlay	246,450
I	Base Prorated Adjustment	 0
I	SEEK State Amount	\$ 8,445,918
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$246,450.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 071 Bullitt County - School Year: 2019 - 2020 Date Generated: June 27, 2019 8:43:20 AM

#### 2019 - 2020 Forecast

SEEK INPUTS:			
Assessment \$	6,978,261,538	Prior Year End of Year AADA	11,832.297
Per Pupil Assessment	\$ 589,764	Growth	0.000
91-92 State Per Pupil Funding	\$ 2,570.00	Prior Year AADA Plus Growth	11,832.297
Transportation (Unprorated)	\$ 7,222,739	At Risk	5,784.511
Maximum Tier I Rate	45.0	Prior Year December 1 Child Count	
Levied Equivalent Rate	74.4	Low (Severe: Weight 2.35)	398
Base Year Levied Equivalent Rate	74.4	Moderate (Moderate: Weight 1.17)	828
Current year Levied Equivalent Rate	77.5	High (Speech: Weight 0.24)	351
Current Year Second Month Growth %	0.000	Prior Year Home & Hospital	15.308
		Limited English Proficiency	116

NICKELS CALCULATION:				Prorated		
	<u>Local</u>	<u>State</u>	<u>A</u>	<u>djustment</u>	<u>Adj</u>	usted State
FSPK	\$ 3,489,131	\$ 1,444,937	\$	0	\$	1,444,937
Original Growth	\$ 3,489,131	\$ 1,444,937	\$	0	\$	1,444,937
Equalized Growth	\$ 3,489,131					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 4,000	\$	47,329,188
At Risk	293		3,470,707
Home & Hospital	5		59,701
Exceptional Child	672		7,953,200
Transportation	348		4,114,939
Limited English Proficiency	4		44,544
Calculated Base Funding	\$ 5,322	\$	62,972,279
Less 30 Cent Local Effort	 1,769		20,934,785
Calculated State Portion	\$ 3,553	\$	42,037,494
Base Prorated Adjustment	0		0
Prior Year Adjustment	 0		0
Adjusted State Portion	\$ 3,553	\$	42,037,494
State Tier I	245		2,902,723
State Tier I Prorated Adjustment	 0		0
Adjusted Tier I	\$ 245	\$	2,902,723
Hold Harmless	0		0
January Growth **			0
4% Adjusted Assessment **			0
Adjustments (Early Grad) **	0		0
Total State SEEK *	\$ 3,798	\$	44,940,217
Unallocated Amount			0
Total State Funds		\$	44,940,217
Less Capital Outlay		_	1,183,230
Net General Fund SEEK		\$	43,756,987

	SEEK STATE CALCULATION:	<u>Total</u>
1	Guaranteed Base *	\$ 47,329,188
1	At Risk	3,470,707
1	Exceptional Child	7,953,200
1	Home & Hospital	59,701
1	Limited English Proficiency	44,544
	Hold Harmless	0
-	Prior Year Adjustment	0
1	Adjustment (Early Grad) **	0
-	January Growth **	0
1	4% Adjusted Assessment **	0
1	Negative Payment	0
-	Less 30 Cent Local Effort	20,934,785
1	Less Capital Outlay	1,183,230
1	Base Prorated Adjustment	0
-	SEEK State Amount	\$ 36,739,325
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



 $<sup>\</sup>ast$  CAPITAL OUTLAY in the amount of \$1,183,230.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 072 Burgin Independent - School Year: 2019 - 2020

#### 2019 - 2020 Forecast

SEEK INPUTS:				
Assessment	\$	267,866,504	Prior Year End of Year AADA	450.000
Per Pupil Assessment		\$ 595,259	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,552.00	Prior Year AADA Plus Growth	450.000
Transportation (Unprorated)		\$ 254,835	At Risk	196.000
Maximum Tier I Rate		45.0	Prior Year December 1 Child Count	
Levied Equivalent Rate		71.7	Low (Severe: Weight 2.35)	10
Base Year Levied Equivalent Rate		71.7	Moderate (Moderate: Weight 1.17)	43
Current year Levied Equivalent Rate		75.6	High (Speech: Weight 0.24)	23
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	0.000
			Limited English Proficiency	1

NICKELS CALCULATION:	<u>Local</u>	<u>State</u>	·-	Prorated justment	<u>Adjus</u>	sted State
FSPK	\$ 133,933	\$ 53,717	\$	0	\$	53,717
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 133,933	\$ 67,146	\$	0	\$	67,146
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:			
SEER CALCULATION.	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 4,000	\$	1,800,000
At Risk	261		117,600
Home & Hospital	0		0
Exceptional Child	705		317,320
Transportation	323		145,185
Limited English Proficiency	1		384
Calculated Base Funding	\$ 5,290	\$	2,380,489
Less 30 Cent Local Effort	 1,786		803,600
Calculated State Portion	\$ 3,504	\$	1,576,889
Base Prorated Adjustment	0		0
Prior Year Adjustment	0		0
Adjusted State Portion	\$ 3,504	\$	1,576,889
State Tier I	238		106,924
State Tier I Prorated Adjustment	0	_	0
Adjusted Tier I	\$ 238	\$	106,924
Hold Harmless	0		0
January Growth **			0
4% Adjusted Assessment **			0
Adjustments (Early Grad) **	0		0
Total State SEEK *	\$ 3,742	\$	1,683,813
Unallocated Amount			0
Total State Funds		\$	1,683,813
Less Capital Outlay			45,000
Net General Fund SEEK		\$	1,638,813

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 1,800,000
At Risk	117,600
Exceptional Child	317,320
Home & Hospital	0
Limited English Proficiency	384
Hold Harmless	0
Prior Year Adjustment	0
Adjustment (Early Grad) **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	803,600
Less Capital Outlay	45,000
Base Prorated Adjustment	0
SEEK State Amount	\$ 1,386,704

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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$45,000.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 075 Butler County - School Year: 2019 - 2020 Date Generated: June 27, 2019 8:43:20 AM

#### 2019 - 2020 Forecast

SEEK INPUTS:			
Assessment \$	554,560,516	Prior Year End of Year AADA	1,991.579
Per Pupil Assessment	\$ 278,453	Growth	0.000
91-92 State Per Pupil Funding	\$ 2,779.00	Prior Year AADA Plus Growth	1,991.579
Transportation (Unprorated)	\$ 1,612,868	At Risk	1,219.585
Maximum Tier I Rate	45.7	Prior Year December 1 Child Count	•
Levied Equivalent Rate	53.6	Low (Severe: Weight 2.35)	54
Base Year Levied Equivalent Rate	53.6	Moderate (Moderate: Weight 1.17)	179
Current year Levied Equivalent Rate	54.5	High (Speech: Weight 0.24)	150
Current Year Second Month Growth %	0.000	Prior Year Home & Hospital	7.591
		Limited English Proficiency	122
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NICKELS CALCULATION:	<u>Local</u>	<u>State</u>	Prorated ljustment	<u>Adju</u>	sted State
FSPK	\$ 277,280	\$ 553,208	\$ 0	\$	553,208
Original Growth	\$ 0	\$ 0	\$ 0	\$	0
Equalized Growth	\$ 0				
Recallable	\$ 0	\$ 0	\$ 0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$	0
BRAC	\$ 0	\$ 0	\$ 0	\$	0
Category Five	\$ 0	\$ 0	\$ 0	\$	0

SEEK CALCULATION:		Per Pupil		Total
Currenteed Dags *	<b>+</b>		4	
Guaranteed Base *	\$	4,000	\$	7,966,316
At Risk		367		731,751
Home & Hospital		15		29,605
Exceptional Child		748		1,489,320
Transportation		461		918,883
Limited English Proficiency		24	_	46,848
Calculated Base Funding	\$	5,615	\$	11,182,723
Less 30 Cent Local Effort		835	_	1,663,682
Calculated State Portion	\$	4,780	\$	9,519,041
Base Prorated Adjustment		0		0
Prior Year Adjustment		0		0
Adjusted State Portion	\$	4,780	\$	9,519,041
State Tier I		596		1,186,704
State Tier I Prorated Adjustment		0		0
Adjusted Tier I	\$	596	\$	1,186,704
Hold Harmless		0		0
January Growth **				0
4% Adjusted Assessment **				0
Adjustments (Early Grad) **		0		0
Total State SEEK *	\$	5,376	\$	10,705,745
Unallocated Amount				0
Total State Funds			\$	10,705,745
Less Capital Outlay			_	199,158
Net General Fund SEEK			\$	10,506,587

]	SEEK STATE CALCULATION:		<u>Total</u>
l	Guaranteed Base *	\$	7,966,316
l	At Risk		731,751
l	Exceptional Child		1,489,320
l	Home & Hospital		29,605
l	Limited English Proficiency		46,848
	Hold Harmless		0
	Prior Year Adjustment		0
	Adjustment (Early Grad) **		0
	January Growth **		0
	4% Adjusted Assessment **		0
	Negative Payment		0
	Less 30 Cent Local Effort		1,663,682
	Less Capital Outlay		199,158
	Base Prorated Adjustment	_	0
	SEEK State Amount	\$	8,401,000
1			

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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$199,158.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 081 Caldwell County - School Year: 2019 - 2020 Date Generated: June 27, 2019 8:43:20 AM

#### 2019 - 2020 Forecast

SEEK INPUTS:				
Assessment	\$	660,000,000	Prior Year End of Year AADA	1,710.000
Per Pupil Assessment		\$ 385,965	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,845.00	Prior Year AADA Plus Growth	1,710.000
Transportation (Unprorated)		\$ 1,554,915	At Risk	1,104.000
Maximum Tier I Rate		45.5	Prior Year December 1 Child Count	,
Levied Equivalent Rate		60.7	Low (Severe: Weight 2.35)	36
Base Year Levied Equivalent Rate		60.7	Moderate (Moderate: Weight 1.17)	101
Current year Levied Equivalent Rate		61.7	High (Speech: Weight 0.24)	61
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	2.000
			Limited English Proficiency	5

NICKELS CALCULATION:			ı	Prorated		
	<u>Local</u>	<u>State</u>	_	justment	<u>Adju</u>	sted State
FSPK	\$ 330,000	\$ 383,070	\$	0	\$	383,070
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 330,000	\$ 95,768	\$	0	\$	95,768
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	<u>Per Pupil</u>		Total
	<u>rei rupii</u>		<u>10tai</u>
Guaranteed Base *	\$ 4,000	\$	6,840,000
At Risk	387		662,400
Home & Hospital	5		7,800
Exceptional Child	509		869,640
Transportation	518		885,866
Limited English Proficiency	1		1,920
Calculated Base Funding	\$ 5,420	\$	9,267,626
Less 30 Cent Local Effort	1,158		1,980,000
Calculated State Portion	\$ 4,262	\$	7,287,626
Base Prorated Adjustment	0		0
Prior Year Adjustment	0		0
Adjusted State Portion	\$ 4,262	\$	7,287,626
State Tier I	468		800,716
State Tier I Prorated Adjustment	0		0
Adjusted Tier I	\$ 468	\$	800,716
Hold Harmless	0		0
January Growth **			0
4% Adjusted Assessment **			0
Adjustments (Early Grad) **	0		0
Total State SEEK *	\$ 4,730	\$	8,088,342
Unallocated Amount			0
Total State Funds		\$	8,088,342
Less Capital Outlay		_	171,000
Net General Fund SEEK		\$	7,917,342

SEEK STATE CALCULATION:		<u>Total</u>
Guaranteed Base *	\$	6,840,000
At Risk		662,400
Exceptional Child		869,640
Home & Hospital		7,800
Limited English Proficiency		1,920
Hold Harmless		0
Prior Year Adjustment		0
Adjustment (Early Grad) **		0
January Growth **		0
4% Adjusted Assessment **		0
Negative Payment		0
Less 30 Cent Local Effort		1,980,000
Less Capital Outlay		171,000
Base Prorated Adjustment	_	0
SEEK State Amount	\$	6,230,760
	Guaranteed Base * At Risk Exceptional Child Home & Hospital Limited English Proficiency Hold Harmless Prior Year Adjustment Adjustment (Early Grad) ** January Growth ** 4% Adjusted Assessment ** Negative Payment Less 30 Cent Local Effort Less Capital Outlay Base Prorated Adjustment	Guaranteed Base * \$ At Risk Exceptional Child Home & Hospital Limited English Proficiency Hold Harmless Prior Year Adjustment Adjustment (Early Grad) ** January Growth ** 4% Adjusted Assessment ** Negative Payment Less 30 Cent Local Effort Less Capital Outlay Base Prorated Adjustment

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 $<sup>^{*}</sup>$  CAPITAL OUTLAY in the amount of \$171,000.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 085 Calloway County - School Year: 2019 - 2020

#### 2019 - 2020 Forecast

SEEK INPUTS:					
Assessment	\$	1,	,989,130,796	Prior Year End of Year AADA	2,620.000
Per Pupil Assessment		\$	759,210	Growth	0.000
91-92 State Per Pupil Funding		\$	2,645.00	Prior Year AADA Plus Growth	2,620.000
Transportation (Unprorated)		\$	1,660,020	At Risk	1,550.000
Maximum Tier I Rate			45.4	Prior Year December 1 Child Count	•
Levied Equivalent Rate			52.2	Low (Severe: Weight 2.35)	86
Base Year Levied Equivalent Rate			52.2	Moderate (Moderate: Weight 1.17)	233
Current year Levied Equivalent Rate			53.4	High (Speech: Weight 0.24)	141
Current Year Second Month Growth	%		0.000	Prior Year Home & Hospital	5.000
				Limited English Proficiency	45

NICKELS CALCULATION:	<u>Local</u>	<u>State</u>	Prorated ljustment	<u>Adjus</u>	sted State
FSPK	\$ 994,565	\$ 97,975	\$ 0	\$	97,975
Original Growth	\$ 0	\$ 0	\$ 0	\$	0
Equalized Growth	\$ 0				
Recallable	\$ 0	\$ 0	\$ 0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$	0
BRAC	\$ 0	\$ 0	\$ 0	\$	0
Category Five	\$ 0	\$ 0	\$ 0	\$	0

SEEK CALCULATION:	Per Pupil		Total
Guaranteed Base *	\$ 4,000	\$	10,480,000
At Risk	355		930,000
Home & Hospital	7		19,500
Exceptional Child	776		2,034,200
Transportation	361		945,747
Limited English Proficiency	7		17,280
Calculated Base Funding	\$ 5,506	\$	14,426,727
Less 30 Cent Local Effort	2,278		5,967,392
Calculated State Portion	\$ 3,229	\$	8,459,335
Base Prorated Adjustment	0		0
Prior Year Adjustment	0		0
Adjusted State Portion	\$ 3,229	\$	8,459,335
State Tier I	78		203,668
State Tier I Prorated Adjustment	0		0
Adjusted Tier I	\$ 78	\$	203,668
Hold Harmless	0		0
January Growth **			0
4% Adjusted Assessment **			0
Adjustments (Early Grad) **	0		0
Total State SEEK *	\$ 3,306	\$	8,663,003
Unallocated Amount		_	0
Total State Funds		\$	8,663,003
Less Capital Outlay		_	262,000
Net General Fund SEEK		\$	8,401,003

	SEEK STATE CALCULATION:	<u>Total</u>
l	Guaranteed Base *	\$ 10,480,000
l	At Risk	930,000
l	Exceptional Child	2,034,200
l	Home & Hospital	19,500
l	Limited English Proficiency	17,280
l	Hold Harmless	0
l	Prior Year Adjustment	0
l	Adjustment (Early Grad) **	0
l	January Growth **	0
l	4% Adjusted Assessment **	0
l	Negative Payment	0
l	Less 30 Cent Local Effort	5,967,392
l	Less Capital Outlay	262,000
l	Base Prorated Adjustment	 0
l	SEEK State Amount	\$ 7,251,588
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$262,000.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 091 Campbell County - School Year: 2019 - 2020

#### 2019 - 2020 Forecast

SEEK INPUTS:				
Assessment	5	4,047,804,169	Prior Year End of Year AADA	4,454.767
Per Pupil Assessment	\$	908,646	Growth	0.000
91-92 State Per Pupil Funding	\$	2,252.00	Prior Year AADA Plus Growth	4,454.767
Transportation (Unprorated)	\$	3,424,512	At Risk	2,073.087
Maximum Tier I Rate		44.7	Prior Year December 1 Child Count	
Levied Equivalent Rate		68.5	Low (Severe: Weight 2.35)	117
Base Year Levied Equivalent Rate		68.5	Moderate (Moderate: Weight 1.17)	517
Current year Levied Equivalent Rate		70.7	High (Speech: Weight 0.24)	126
Current Year Second Month Growth %	)	0.000	Prior Year Home & Hospital	15.999
			Limited English Proficiency	42

NICKELS CALCULATION:			Prorated		
	<u>Local</u>	<u>State</u>	<u>ljustment</u>	<u>Adjust</u>	ed State
FSPK	\$ 2,023,902	\$ 0	\$ 0	\$	0
Original Growth	\$ 2,023,902	\$ 0	\$ 0	\$	0
Equalized Growth	\$ 0				
Recallable	\$ 0	\$ 0	\$ 0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$	0
BRAC	\$ 0	\$ 0	\$ 0	\$	0
Category Five	\$ 0	\$ 0	\$ 0	\$	0

SEEK CALCULATION:	Per Pupil	<u>Total</u>
Guaranteed Base *	\$ 4,000	\$ 17,819,068
At Risk	279	1,243,852
Home & Hospital	14	62,396
Exceptional Child	817	3,640,320
Transportation	438	1,951,013
Limited English Proficiency	4	16,128
Calculated Base Funding	\$ 5,552	\$ 24,732,777
Less 30 Cent Local Effort	2,726	12,143,413
Calculated State Portion	\$ 2,826	\$ 12,589,364
Base Prorated Adjustment	0	0
Prior Year Adjustment	 0	0
Adjusted State Portion	\$ 2,826	\$ 12,589,364
State Tier I	0	0
State Tier I Prorated Adjustment	 0	0
Adjusted Tier I	\$ 0	\$ 0
Hold Harmless	0	0
January Growth **		0
4% Adjusted Assessment **		0
Adjustments (Early Grad) **	 0	0
Total State SEEK *	\$ 2,826	\$ 12,589,364
Unallocated Amount		0
Total State Funds		\$ 12,589,364
Less Capital Outlay		445,477
Net General Fund SEEK		\$ 12,143,887

SEEK STATE CALCULATION:		<u>Total</u>
Guaranteed Base *	\$	17,819,068
At Risk		1,243,852
Exceptional Child		3,640,320
Home & Hospital		62,396
Limited English Proficiency		16,128
Hold Harmless		0
Prior Year Adjustment		0
Adjustment (Early Grad) **		0
January Growth **		0
4% Adjusted Assessment **		0
Negative Payment		0
Less 30 Cent Local Effort		12,143,413
Less Capital Outlay		445,477
Base Prorated Adjustment	_	0
SEEK State Amount	\$	10,192,874

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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$445,477.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 092 Campbellsville Independent - School Year: 2019 - 2020

#### 2019 - 2020 Forecast

SEEK INPUTS:				
Assessment	\$	448,188,881	Prior Year End of Year AADA	990.000
Per Pupil Assessment	9	452,716	Growth	0.000
91-92 State Per Pupil Funding	9	2,704.00	Prior Year AADA Plus Growth	990.000
Transportation (Unprorated)	9	557,524	At Risk	783.000
Maximum Tier I Rate		45.7	Prior Year December 1 Child Count	
Levied Equivalent Rate		77.1	Low (Severe: Weight 2.35)	27
Base Year Levied Equivalent Rate		78.0	Moderate (Moderate: Weight 1.17)	127
Current year Levied Equivalent Rate		77.1	High (Speech: Weight 0.24)	42
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	2.000
			Limited English Proficiency	8

NICKELS CALCULATION:			ı	Prorated		
	Local	<u>State</u>	_	justment	<u>Adju</u>	sted State
FSPK	\$ 224,094	\$ 188,736	\$	0	\$	188,736
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 224,094	\$ 188,736	\$	0	\$	188,736
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil	<u>Total</u>
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Guaranteed Base *	\$ 4,000	\$ 3,960,000
At Risk	475	469,800
Home & Hospital	8	7,800
Exceptional Child	897	888,480
Transportation	321	317,633
Limited English Proficiency	 3	 3,072
Calculated Base Funding	\$ 5,704	\$ 5,646,785
Less 30 Cent Local Effort	1,358	1,344,567
Calculated State Portion	\$ 4,346	\$ 4,302,218
Base Prorated Adjustment	0	0
Prior Year Adjustment	0	0
Adjusted State Portion	\$ 4,346	\$ 4,302,218
State Tier I	408	403,686
State Tier I Prorated Adjustment	0	0
Adjusted Tier I	\$ 408	\$ 403,686
Hold Harmless	0	0
January Growth **		0
4% Adjusted Assessment **		0
Adjustments (Early Grad) **	0	0
Total State SEEK *	\$ 4,753	\$ 4,705,904
Unallocated Amount		0
Total State Funds		\$ 4,705,904
Less Capital Outlay		99,000
Net General Fund SEEK		\$ 4,606,904

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 3,960,000
At Risk	469,800
Exceptional Child	888,480
Home & Hospital	7,800
Limited English Proficiency	3,072
Hold Harmless	0
Prior Year Adjustment	0
Adjustment (Early Grad) **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	1,344,567
Less Capital Outlay	99,000
Base Prorated Adjustment	 0
SEEK State Amount	\$ 3,885,585

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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$99,000.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 095 Carlisle County - School Year: 2019 - 2020

#### 2019 - 2020 Forecast

SEEK INPUTS:				
Assessment	\$	300,392,863	Prior Year End of Year AADA	659.300
Per Pupil Assessment		\$ 455,624	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,879.00	Prior Year AADA Plus Growth	659.300
Transportation (Unprorated)		\$ 461,315	At Risk	394.800
Maximum Tier I Rate		45.4	Prior Year December 1 Child Count	
Levied Equivalent Rate		62.3	Low (Severe: Weight 2.35)	18
Base Year Levied Equivalent Rate		62.3	Moderate (Moderate: Weight 1.17)	62
Current year Levied Equivalent Rate		64.9	High (Speech: Weight 0.24)	20
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	2.800
			Limited English Proficiency	0

NICKELS CALCULATION:			1	Prorated		
	Local	<u>State</u>		<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$ 150,196	\$ 124,732	\$	0	\$	124,732
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 150,196	\$ 124,732	\$	0	\$	124,732
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:		Per Pupil		Total
Guaranteed Base *	\$	4,000	\$	2,637,200
At Risk	Ψ	359	Ψ	236,880
		17		10,920
Home & Hospital		726		·
Exceptional Child				478,560
Transportation		399		262,820
Limited English Proficiency	. —	0	. —	0
Calculated Base Funding	\$	5,500	\$	3,626,380
Less 30 Cent Local Effort		1,367	_	901,179
Calculated State Portion	\$	4,133	\$	2,725,201
Base Prorated Adjustment		0		0
Prior Year Adjustment		0		0
Adjusted State Portion	\$	4,133	\$	2,725,201
State Tier I		395		260,295
State Tier I Prorated Adjustment		0		0
Adjusted Tier I	\$	395	\$	260,295
Hold Harmless		0		0
January Growth **				0
4% Adjusted Assessment **				0
Adjustments (Early Grad) **		0		0
Total State SEEK *	\$	4,528	\$	2,985,496
Unallocated Amount				0
Total State Funds			\$	2,985,496
Less Capital Outlay				65,930
Net General Fund SEEK			\$	2,919,566

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	SEEK STATE CALCULATION:	<u>Total</u>
	Guaranteed Base *	\$ 2,637,200
	At Risk	236,880
	Exceptional Child	478,560
	Home & Hospital	10,920
١	Limited English Proficiency	0
1	Hold Harmless	0
1	Prior Year Adjustment	0
1	Adjustment (Early Grad) **	0
1	January Growth **	0
1	4% Adjusted Assessment **	0
1	Negative Payment	0
	Less 30 Cent Local Effort	901,179
1	Less Capital Outlay	65,930
1	Base Prorated Adjustment	0
1	SEEK State Amount	\$ 2,396,451
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$65,930.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 101 Carroll County - School Year: 2019 - 2020

#### 2019 - 2020 Forecast

SEEK INPUTS:				
Assessment	\$	804,993,951	Prior Year End of Year AADA	1,708.725
Per Pupil Assessment		\$ 471,108	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,535.00	Prior Year AADA Plus Growth	1,708.725
Transportation (Unprorated)		\$ 1,213,584	At Risk	1,338.049
Maximum Tier I Rate		45.5	Prior Year December 1 Child Count	,
Levied Equivalent Rate		87.5	Low (Severe: Weight 2.35)	46
Base Year Levied Equivalent Rate		87.5	Moderate (Moderate: Weight 1.17)	130
Current year Levied Equivalent Rate		88.7	High (Speech: Weight 0.24)	64
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	4.283
			Limited English Proficiency	95

NICKELS CALCULATION:					F	Prorated		
		Local		<u>State</u>	_	<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$	402,497	\$	310,041	\$	0	\$	310,041
Original Growth	\$	0	\$	0	\$	0	\$	0
Equalized Growth	\$	0						
Recallable	\$	0	\$	0	\$	0	\$	0
Equalized Facility Funding	\$	0	\$	0	\$	0	\$	0
BRAC	\$	0	\$	0	\$	0	\$	0
Category Five	\$	0	\$	0	\$	0	\$	0
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SEEK CALCULATION:	Day Dunil		Tatal
	<u>Per Pupil</u>		<u>Total</u>
Guaranteed Base *	\$ 4,000	\$	6,834,900
At Risk	470		802,829
Home & Hospital	10		16,704
Exceptional Child	645		1,102,240
Transportation	405		691,403
Limited English Proficiency	21		36,480
Calculated Base Funding	\$ 5,551	\$	9,484,556
Less 30 Cent Local Effort	1,413		2,414,982
Calculated State Portion	\$ 4,137	\$	7,069,574
Base Prorated Adjustment	0		0
Prior Year Adjustment	0		0
Adjusted State Portion	\$ 4,137	\$	7,069,574
State Tier I	382		653,123
State Tier I Prorated Adjustment	0		0
Adjusted Tier I	\$ 382	\$	653,123
Hold Harmless	0		0
January Growth **			0
4% Adjusted Assessment **			0
Adjustments (Early Grad) **	0		0
Total State SEEK *	\$ 4,520	\$	7,722,697
Unallocated Amount			0
Total State Funds		\$	7,722,697
Less Capital Outlay		_	170,873
Net General Fund SEEK		\$	7,551,824

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 6,834,900
At Risk	802,829
Exceptional Child	1,102,240
Home & Hospital	16,704
Limited English Proficiency	36,480
Hold Harmless	0
Prior Year Adjustment	0
Adjustment (Early Grad) **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	2,414,982
Less Capital Outlay	170,873
Base Prorated Adjustment	0
SEEK State Amount	\$ 6,207,298

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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$170,873.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 105 Carter County - School Year: 2019 - 2020 Date Generated: June 27, 2019 8:43:20 AM

#### 2019 - 2020 Forecast

SEEK INPUTS:				
Assessment	\$	1,082,192,841	Prior Year End of Year AADA	3,735.000
Per Pupil Assessment	:	\$ 289,744	Growth	0.000
91-92 State Per Pupil Funding	:	\$ 3,143.00	Prior Year AADA Plus Growth	3,735.000
Transportation (Unprorated)	:	2,795,604	At Risk	2,675.000
Maximum Tier I Rate		45.8	Prior Year December 1 Child Count	,
Levied Equivalent Rate		58.4	Low (Severe: Weight 2.35)	120
Base Year Levied Equivalent Rate		58.4	Moderate (Moderate: Weight 1.17)	372
Current year Levied Equivalent Rate		60.2	High (Speech: Weight 0.24)	151
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	16.000
			Limited English Proficiency	20

NICKELS CALCULATION:				<u>Prorated</u>		
	Local	<u>State</u>	1	<u>Adjustment</u>	<u>Adj</u>	usted State
FSPK	\$ 541,096	\$ 1,016,399	\$	0	\$	1,016,399
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 541,096	\$ 1,016,399	\$	0	\$	1,016,399

SEEK CALCULATION:		Per Pupil		<u>Total</u>
Guaranteed Base *	\$	4,000	\$	14,940,000
At Risk	Ψ	430	Ψ	1,605,000
Home & Hospital		17		62,400
Exceptional Child		807		3,013,920
Transportation		426		1,592,712
Limited English Proficiency		2		7,680
Calculated Base Funding	<u> </u>	5,682	\$	21,221,712
Less 30 Cent Local Effort	Ψ	869	4	3,246,579
Calculated State Portion	<u> </u>	4,813	\$	17,975,133
Base Prorated Adjustment	7	0	,	0
Prior Year Adjustment		0		0
Adjusted State Portion	<b>\$</b>	4,813	\$	17,975,133
State Tier I		588		2,195,096
State Tier I Prorated Adjustment		0		0
Adjusted Tier I	<b>\$</b>	588	\$	2,195,096
Hold Harmless	·	0	·	0
January Growth **				0
4% Adjusted Assessment **				0
Adjustments (Early Grad) **		0		0
Total State SEEK *	<b>\$</b> —	5,400	\$	20,170,229
Unallocated Amount				0
Total State Funds			<b>\$</b>	20,170,229
Less Capital Outlay			Ť <b>–</b>	373,500
Net General Fund SEEK			\$	19,796,729

SEEK STATE CALCULATION:		<u>Total</u>
Guaranteed Base *	\$	14,940,000
At Risk		1,605,000
Exceptional Child		3,013,920
Home & Hospital		62,400
Limited English Proficiency		7,680
Hold Harmless		0
Prior Year Adjustment		0
Adjustment (Early Grad) **		0
January Growth **		0
4% Adjusted Assessment **		0
Negative Payment		0
Less 30 Cent Local Effort		3,246,579
Less Capital Outlay		373,500
Base Prorated Adjustment		0
SEEK State Amount	\$	16,008,921
	Guaranteed Base * At Risk Exceptional Child Home & Hospital Limited English Proficiency Hold Harmless Prior Year Adjustment Adjustment (Early Grad) ** January Growth ** 4% Adjusted Assessment ** Negative Payment Less 30 Cent Local Effort Less Capital Outlay Base Prorated Adjustment	Guaranteed Base * \$ At Risk Exceptional Child Home & Hospital Limited English Proficiency Hold Harmless Prior Year Adjustment Adjustment (Early Grad) ** January Growth ** 4% Adjusted Assessment ** Negative Payment Less 30 Cent Local Effort Less Capital Outlay Base Prorated Adjustment

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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$373,500.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 111 Casey County - School Year: 2019 - 2020

#### 2019 - 2020 Forecast

SEEK INPUTS:				
Assessment	\$	706,981,387	Prior Year End of Year AADA	2,059.000
Per Pupil Assessment		\$ 343,362	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,960.00	Prior Year AADA Plus Growth	2,059.000
Transportation (Unprorated)		\$ 1,461,516	At Risk	1,591.800
Maximum Tier I Rate		45.7	Prior Year December 1 Child Count	,
Levied Equivalent Rate		59.5	Low (Severe: Weight 2.35)	42
Base Year Levied Equivalent Rate		59.5	Moderate (Moderate: Weight 1.17)	228
Current year Levied Equivalent Rate		60.6	High (Speech: Weight 0.24)	88
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	17.000
			Limited English Proficiency	49

NICKELS CALCULATION:			Prorated		
	<u>Local</u>	<u>State</u>	<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$ 353,491	\$ 505,112	\$ 0	\$	505,112
Original Growth	\$ 0	\$ 0	\$ 0	\$	0
Equalized Growth	\$ 0				
Recallable	\$ 0	\$ 0	\$ 0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$	0
BRAC	\$ 0	\$ 0	\$ 0	\$	0
Category Five	\$ 0	\$ 0	\$ 0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 4,000	\$	8,236,000
At Risk	464		955,080
Home & Hospital	32		66,300
Exceptional Child	751		1,546,320
Transportation	404		832,655
Limited English Proficiency	 9		18,816
Calculated Base Funding	\$ 5,661	\$	11,655,171
Less 30 Cent Local Effort	1,030		2,120,944
Calculated State Portion	\$ 4,631	\$	9,534,227
Base Prorated Adjustment	0		0
Prior Year Adjustment	0		0
Adjusted State Portion	\$ 4,631	\$	9,534,227
State Tier I	526		1,083,996
State Tier I Prorated Adjustment	0		0
Adjusted Tier I	\$ 526	\$	1,083,996
Hold Harmless	0		0
January Growth **			0
4% Adjusted Assessment **			0
Adjustments (Early Grad) **	0		0
Total State SEEK *	\$ 5,157	\$	10,618,223
Unallocated Amount			0
Total State Funds		\$	10,618,223
Less Capital Outlay		_	205,900
Net General Fund SEEK		\$	10,412,323

_		
	SEEK STATE CALCULATION:	<u>Total</u>
١	Guaranteed Base *	\$ 8,236,000
١	At Risk	955,080
١	Exceptional Child	1,546,320
١	Home & Hospital	66,300
١	Limited English Proficiency	18,816
١	Hold Harmless	0
	Prior Year Adjustment	0
١	Adjustment (Early Grad) **	0
1	January Growth **	0
١	4% Adjusted Assessment **	0
١	Negative Payment	0
	Less 30 Cent Local Effort	2,120,944
١	Less Capital Outlay	205,900
	Base Prorated Adjustment	 0
	SEEK State Amount	\$ 8,495,672
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$205,900.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 113 Caverna Independent - School Year: 2019 - 2020

#### 2019 - 2020 Forecast

SEEK INPUTS:				
Assessment	\$	382,350,147	Prior Year End of Year AADA	536.141
Per Pupil Assessment	\$	713,152	Growth	0.000
91-92 State Per Pupil Funding	\$	2,841.00	Prior Year AADA Plus Growth	536.141
Transportation (Unprorated)	\$	409,627	At Risk	491.324
Maximum Tier I Rate		46.2	Prior Year December 1 Child Count	
Levied Equivalent Rate		76.6	Low (Severe: Weight 2.35)	19
Base Year Levied Equivalent Rate		76.6	Moderate (Moderate: Weight 1.17)	59
Current year Levied Equivalent Rate		78.4	High (Speech: Weight 0.24)	28
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	2.854
			Limited English Proficiency	5

NICKELS CALCULATION:			Prorated		
	<u>Local</u>	<u>State</u>	<u>ljustment</u>	<u>Adjus</u>	sted State
FSPK	\$ 191,175	\$ 32,396	\$ 0	\$	32,396
Original Growth	\$ 0	\$ 0	\$ 0	\$	0
Equalized Growth	\$ 0				
Recallable	\$ 0	\$ 0	\$ 0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$	0
BRAC	\$ 0	\$ 0	\$ 0	\$	0
Category Five	\$ 0	\$ 0	\$ 0	\$	0

SEEK CALCULATION:	<u>Per Pupil</u>		<u>Total</u>
	·		
Guaranteed Base *	\$ 4,000	\$	2,144,564
At Risk	550		294,794
Home & Hospital	21		11,131
Exceptional Child	898		481,600
Transportation	435		233,373
Limited English Proficiency	 4		1,920
Calculated Base Funding	\$ 5,908	\$	3,167,382
Less 30 Cent Local Effort	2,139		1,147,050
Calculated State Portion	\$ 3,768	\$	2,020,332
Base Prorated Adjustment	0		0
Prior Year Adjustment	0		0
Adjusted State Portion	\$ 3,768	\$	2,020,332
State Tier I	136		72,675
State Tier I Prorated Adjustment	0		0
Adjusted Tier I	\$ 136	\$	72,675
Hold Harmless	0		0
January Growth **			0
4% Adjusted Assessment **			0
Adjustments (Early Grad) **	0		0
Total State SEEK *	\$ 3,904	\$	2,093,007
Unallocated Amount			0
Total State Funds		\$	2,093,007
Less Capital Outlay		_	53,614
Net General Fund SEEK		\$	2,039,393

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 2,144,564
At Risk	294,794
Exceptional Child	481,600
Home & Hospital	11,131
Limited English Proficiency	1,920
Hold Harmless	0
Prior Year Adjustment	0
Adjustment (Early Grad) **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	1,147,050
Less Capital Outlay	53,614
Base Prorated Adjustment	 0
SEEK State Amount	\$ 1,733,345

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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$53,614.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 115 Christian County - School Year: 2019 - 2020

#### 2019 - 2020 Forecast

SEEK INPUTS:					
Assessment	\$	4,	159,857,656	Prior Year End of Year AADA	7,628.600
Per Pupil Assessment		\$	545,298	Growth	0.000
91-92 State Per Pupil Funding		\$	2,681.00	Prior Year AADA Plus Growth	7,628.600
Transportation (Unprorated)		\$	5,908,177	At Risk	5,737.600
Maximum Tier I Rate			45.8	Prior Year December 1 Child Count	
Levied Equivalent Rate			52.7	Low (Severe: Weight 2.35)	271
Base Year Levied Equivalent Rate			52.7	Moderate (Moderate: Weight 1.17)	593
Current year Levied Equivalent Rate			54.1	High (Speech: Weight 0.24)	333
Current Year Second Month Growth	%		0.000	Prior Year Home & Hospital	65.700
				Limited English Proficiency	209

NICKELS CALCULATION:	<u>Local</u>	<u>State</u>	Prorated ljustment	<u>Adj</u>	usted State
FSPK	\$ 2,079,929	\$ 1,101,197	\$ 0	\$	1,101,197
Original Growth	\$ 0	\$ 0	\$ 0	\$	0
Equalized Growth	\$ 0				
Recallable	\$ 0	\$ 0	\$ 0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$	0
BRAC	\$ 0	\$ 0	\$ 0	\$	0
Category Five	\$ 0	\$ 0	\$ 0	\$	0

SEEK CALCULATION:		Per Pupil		<u>Total</u>
Guaranteed Base *	\$	4,000	\$	30,514,400
At Risk	·	451	·	3,442,560
Home & Hospital		34		256,230
Exceptional Child		740		5,642,320
Transportation		441		3,366,007
Limited English Proficiency		11		80,256
Calculated Base Funding	\$	5,676	\$	43,301,773
Less 30 Cent Local Effort		1,636		12,479,573
Calculated State Portion	\$	4,040	\$	30,822,200
Base Prorated Adjustment		0		0
Prior Year Adjustment		0		0
Adjusted State Portion	\$	4,040	\$	30,822,200
State Tier I		312		2,380,441
State Tier I Prorated Adjustment		0		0
Adjusted Tier I	\$	312	\$	2,380,441
Hold Harmless		0		0
January Growth **				0
4% Adjusted Assessment **				0
Adjustments (Early Grad) **		0		0
Total State SEEK *	\$	4,352	\$	33,202,641
Unallocated Amount				0
Total State Funds			\$	33,202,641
Less Capital Outlay				762,860
Net General Fund SEEK			\$	32,439,781

SEEK STATE CALCULATION:		<u>Total</u>
Guaranteed Base *	\$	30,514,400
At Risk		3,442,560
Exceptional Child		5,642,320
Home & Hospital		256,230
Limited English Proficiency		80,256
Hold Harmless		0
Prior Year Adjustment		0
Adjustment (Early Grad) **		0
January Growth **		0
4% Adjusted Assessment **		0
Negative Payment		0
Less 30 Cent Local Effort		12,479,573
Less Capital Outlay		762,860
Base Prorated Adjustment	_	0
SEEK State Amount	\$	26,693,333

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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$762,860.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 121 Clark County - School Year: 2019 - 2020

#### 2019 - 2020 Forecast

SEEK INPUTS:			
Assessment \$	3,109,441,188	Prior Year End of Year AADA	4,677.600
Per Pupil Assessment	\$ 664,751	Growth	0.000
91-92 State Per Pupil Funding	\$ 2,447.00	Prior Year AADA Plus Growth	4,677.600
Transportation (Unprorated)	\$ 2,849,623	At Risk	3,077.200
Maximum Tier I Rate	45.4	Prior Year December 1 Child Count	•
Levied Equivalent Rate	67.8	Low (Severe: Weight 2.35)	150
Base Year Levied Equivalent Rate	67.8	Moderate (Moderate: Weight 1.17)	436
Current year Levied Equivalent Rate	70.3	High (Speech: Weight 0.24)	170
Current Year Second Month Growth %	0.000	Prior Year Home & Hospital	29.800
		Limited English Proficiency	88

NICKELS CALCULATION:			Prorated		
	<u>Local</u>	<u>State</u>	<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$ 1,554,721	\$ 395,839	\$ 0	\$	395,839
Original Growth	\$ 1,554,721	\$ 0	\$ 0	\$	0
Equalized Growth	\$ 0				
Recallable	\$ 0	\$ 0	\$ 0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$	0
BRAC	\$ 0	\$ 0	\$ 0	\$	0
Category Five	\$ 0	\$ 395,839	\$ 0	\$	395,839

SEEK CALCULATION:	<u>Per Pupil</u>		<u>Total</u>
Guaranteed Base *	\$ 4,000	\$	18,710,400
At Risk	395		1,846,320
Home & Hospital	25		116,220
Exceptional Child	773		3,613,680
Transportation	347		1,623,487
Limited English Proficiency	7		33,792
Calculated Base Funding	\$ 5,546	\$	25,943,899
Less 30 Cent Local Effort	1,994		9,328,324
Calculated State Portion	\$ 3,552	\$	16,615,575
Base Prorated Adjustment	0		0
Prior Year Adjustment	0		0
Adjusted State Portion	\$ 3,552	\$	16,615,575
State Tier I	177		827,067
State Tier I Prorated Adjustment	0		0
Adjusted Tier I	\$ 177	\$	827,067
Hold Harmless	0		0
January Growth **			0
4% Adjusted Assessment **			0
Adjustments (Early Grad) **	0		0
Total State SEEK *	\$ 3,729	\$	17,442,642
Unallocated Amount			0
Total State Funds		\$	17,442,642
Less Capital Outlay		_	467,760
Net General Fund SEEK		\$	16,974,882

SEEK STATE CALCULATION:		<u>Total</u>
Guaranteed Base *	\$	18,710,400
At Risk		1,846,320
Exceptional Child		3,613,680
Home & Hospital		116,220
Limited English Proficiency		33,792
Hold Harmless		0
Prior Year Adjustment		0
Adjustment (Early Grad) **		0
January Growth **		0
4% Adjusted Assessment **		0
Negative Payment		0
Less 30 Cent Local Effort		9,328,324
Less Capital Outlay		467,760
Base Prorated Adjustment	_	0
SEEK State Amount	\$	14,524,328
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$467,760.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 125 Clay County - School Year: 2019 - 2020

#### 2019 - 2020 Forecast

SEEK INPUTS:				
Assessment	\$	554,950,122	Prior Year End of Year AADA	2,696.328
Per Pupil Assessment	9	205,817	Growth	0.000
91-92 State Per Pupil Funding	9	3,200.00	Prior Year AADA Plus Growth	2,696.328
Transportation (Unprorated)	9	1,985,743	At Risk	2,293.912
Maximum Tier I Rate		46.2	Prior Year December 1 Child Count	
Levied Equivalent Rate		78.5	Low (Severe: Weight 2.35)	77
Base Year Levied Equivalent Rate		78.5	Moderate (Moderate: Weight 1.17)	333
Current year Levied Equivalent Rate		80.5	High (Speech: Weight 0.24)	228
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	21.641
			Limited English Proficiency	5

NICKELS CALCULATION:			ı	Prorated		
	<u>Local</u>	<u>State</u>	_	<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$ 277,475	\$ 846,894	\$	0	\$	846,894
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 277,475	\$ 211,723	\$	0	\$	211,723
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		Total
	<u>Pei Pupii</u>		<u>10tai</u>
Guaranteed Base *	\$ 4,000	\$	10,785,312
At Risk	510		1,376,347
Home & Hospital	31		84,400
Exceptional Child	928		2,501,120
Transportation	420		1,131,318
Limited English Proficiency	 1	_	1,920
Calculated Base Funding	\$ 5,890	\$	15,880,417
Less 30 Cent Local Effort	617		1,664,850
Calculated State Portion	\$ 5,272	\$	14,215,567
Base Prorated Adjustment	0		0
Prior Year Adjustment	0		0
Adjusted State Portion	\$ 5,272	\$	14,215,567
State Tier I	701		1,890,745
State Tier I Prorated Adjustment	0		0
Adjusted Tier I	\$ 701	\$	1,890,745
Hold Harmless	0		0
January Growth **			0
4% Adjusted Assessment **			0
Adjustments (Early Grad) **	0		0
Total State SEEK *	\$ 5,973	\$	16,106,312
Unallocated Amount			0
Total State Funds		\$	16,106,312
Less Capital Outlay		_	269,633
Net General Fund SEEK		\$	15,836,679

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	SEEK STATE CALCULATION:	<u>Total</u>
	Guaranteed Base *	\$ 10,785,312
1	At Risk	1,376,347
1	Exceptional Child	2,501,120
1	Home & Hospital	84,400
1	Limited English Proficiency	1,920
1	Hold Harmless	0
1	Prior Year Adjustment	0
1	Adjustment (Early Grad) **	0
1	January Growth **	0
1	4% Adjusted Assessment **	0
1	Negative Payment	0
1	Less 30 Cent Local Effort	1,664,850
1	Less Capital Outlay	269,633
1	Base Prorated Adjustment	0
1	SEEK State Amount	\$ 12,814,616
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$269,633.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 131 Clinton County - School Year: 2019 - 2020

#### 2019 - 2020 Forecast

SEEK INPUTS:				
Assessment	\$	495,000,000	Prior Year End of Year AADA	1,500.000
Per Pupil Assessment		\$ 330,000	Growth	0.000
91-92 State Per Pupil Funding		\$ 3,141.00	Prior Year AADA Plus Growth	1,500.000
Transportation (Unprorated)		\$ 841,442	At Risk	1,200.000
Maximum Tier I Rate		45.7	Prior Year December 1 Child Count	,
Levied Equivalent Rate		57.0	Low (Severe: Weight 2.35)	51
Base Year Levied Equivalent Rate		57.0	Moderate (Moderate: Weight 1.17)	158
Current year Levied Equivalent Rate		58.6	High (Speech: Weight 0.24)	81
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	10.000
			Limited English Proficiency	30

NICKELS CALCULATION:			ı	Prorated		
	<u>Local</u>	<u>State</u>	_	<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$ 247,500	\$ 378,000	\$	0	\$	378,000
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:			<b>-</b>
		<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$	4,000	\$ 6,000,000
At Risk		480	720,000
Home & Hospital		26	39,000
Exceptional Child		864	1,296,600
Transportation		320	479,386
Limited English Proficiency		8	11,520
Calculated Base Funding	\$	5,698	\$ 8,546,506
Less 30 Cent Local Effort		990	1,485,000
Calculated State Portion	\$	4,708	\$ 7,061,506
Base Prorated Adjustment		0	0
Prior Year Adjustment		0	0
Adjusted State Portion	\$	4,708	\$ 7,061,506
State Tier I		538	807,539
State Tier I Prorated Adjustment		0	0
Adjusted Tier I	\$	538	\$ 807,539
Hold Harmless		0	0
January Growth **			0
4% Adjusted Assessment **			0
Adjustments (Early Grad) **		0	0
Total State SEEK *	<b>\$</b>	5,246	\$ 7,869,045
Unallocated Amount			0
Total State Funds			\$ 7,869,045
Less Capital Outlay			150,000
Net General Fund SEEK			\$ 7,719,045

SEEK STATE CALCULATION:		<u>Total</u>
Guaranteed Base *	\$	6,000,000
At Risk		720,000
Exceptional Child		1,296,600
Home & Hospital		39,000
Limited English Proficiency		11,520
Hold Harmless		0
Prior Year Adjustment		0
Adjustment (Early Grad) **		0
January Growth **		0
4% Adjusted Assessment **		0
Negative Payment		0
Less 30 Cent Local Effort		1,485,000
Less Capital Outlay		150,000
Base Prorated Adjustment	_	0
SEEK State Amount	\$	6,432,120

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 $<sup>^{*}</sup>$  CAPITAL OUTLAY in the amount of \$150,000.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 132 Cloverport Independent - School Year: 2019 - 2020

#### 2019 - 2020 Forecast

SEEK INPUTS:				
Assessment	\$	40,982,337	Prior Year End of Year AADA	330.000
Per Pupil Assessment	:	124,189	Growth	0.000
91-92 State Per Pupil Funding	9	3,197.00	Prior Year AADA Plus Growth	330.000
Transportation (Unprorated)	9	158,924	At Risk	200.000
Maximum Tier I Rate		44.7	Prior Year December 1 Child Count	
Levied Equivalent Rate		78.2	Low (Severe: Weight 2.35)	8
Base Year Levied Equivalent Rate		78.2	Moderate (Moderate: Weight 1.17)	16
Current year Levied Equivalent Rate		79.8	High (Speech: Weight 0.24)	22
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	2.000
			Limited English Proficiency	0

NICKELS CALCULATION:			F	Prorated		
	<u>Local</u>	<u>State</u>	_	<u>iustment</u>	<u>Adju</u>	sted State
FSPK	\$ 20,491	\$ 117,119	\$	0	\$	117,119
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	D D "		<b>.</b>
	<u>Per Pupil</u>		<u>Total</u>
Guaranteed Base *	\$ 4,000	\$	1,320,000
At Risk	364		120,000
Home & Hospital	24		7,800
Exceptional Child	519		171,200
Transportation	274		90,542
Limited English Proficiency	 0		0
Calculated Base Funding	\$ 5,180	\$	1,709,542
Less 30 Cent Local Effort	 373		122,947
Calculated State Portion	\$ 4,808	\$	1,586,595
Base Prorated Adjustment	0		0
Prior Year Adjustment	 0		0
Adjusted State Portion	\$ 4,808	\$	1,586,595
State Tier I	688		226,977
State Tier I Prorated Adjustment	0	_	0
Adjusted Tier I	\$ 688	\$	226,977
Hold Harmless	0		0
January Growth **			0
4% Adjusted Assessment **			0
Adjustments (Early Grad) **	0		0
Total State SEEK *	\$ 5,496	\$	1,813,572
Unallocated Amount			0
Total State Funds		\$	1,813,572
Less Capital Outlay			33,000
Net General Fund SEEK		\$	1,780,572

SEEK STATE CALCULATION:		<u>Total</u>
Guaranteed Base *	\$	1,320,000
At Risk		120,000
Exceptional Child		171,200
Home & Hospital		7,800
Limited English Proficiency		0
Hold Harmless		0
Prior Year Adjustment		0
Adjustment (Early Grad) **		0
January Growth **		0
4% Adjusted Assessment **		0
Negative Payment		0
Less 30 Cent Local Effort		122,947
Less Capital Outlay		33,000
Base Prorated Adjustment	_	0
SEEK State Amount	\$	1,463,053

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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$33,000.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 133 Corbin Independent - School Year: 2019 - 2020

#### 2019 - 2020 Forecast

SEEK INPUTS:				
Assessment	\$	568,000,000	Prior Year End of Year AADA	2,710.000
Per Pupil Assessment		\$ 209,594	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,547.00	Prior Year AADA Plus Growth	2,710.000
Transportation (Unprorated)		\$ 900,120	At Risk	1,650.000
Maximum Tier I Rate		44.5	Prior Year December 1 Child Count	•
Levied Equivalent Rate		74.4	Low (Severe: Weight 2.35)	66
Base Year Levied Equivalent Rate		74.4	Moderate (Moderate: Weight 1.17)	166
Current year Levied Equivalent Rate		78.1	High (Speech: Weight 0.24)	119
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	33.900
			Limited English Proficiency	23

NICKELS CALCULATION:		_		Prorated		
	<u>Local</u>	<u>State</u>	<u>Ac</u>	<u>djustment</u>	<u>Adju</u>	sted State
FSPK	\$ 284,000	\$ 846,070	\$	0	\$	846,070
Original Growth	\$ 284,000	\$ 846,070	\$	0	\$	846,070
Equalized Growth	\$ 284,000					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:		Per Pupil		Total
C*	_	•	_	
Guaranteed Base *	\$	4,000	\$	10,840,000
At Risk		365		990,000
Home & Hospital		49		132,210
Exceptional Child		558		1,511,520
Transportation		189		512,816
Limited English Proficiency		3	_	8,832
Calculated Base Funding	\$	5,164	\$	13,995,378
Less 30 Cent Local Effort		629		1,704,000
Calculated State Portion	\$	4,536	\$	12,291,378
Base Prorated Adjustment		0		0
Prior Year Adjustment		0		0
Adjusted State Portion	\$	4,536	\$	12,291,378
State Tier I		596		1,615,221
State Tier I Prorated Adjustment		0		0
Adjusted Tier I	\$	596	\$	1,615,221
Hold Harmless		0		0
January Growth **				0
4% Adjusted Assessment **				0
Adjustments (Early Grad) **		0		0
Total State SEEK *	<b>\$</b>	5,132	\$	13,906,599
Unallocated Amount				0
Total State Funds			\$	13,906,599
Less Capital Outlay				271,000
Net General Fund SEEK			\$	13,635,599

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 10,840,000
At Risk	990,000
Exceptional Child	1,511,520
Home & Hospital	132,210
Limited English Proficiency	8,832
Hold Harmless	0
Prior Year Adjustment	0
Adjustment (Early Grad) **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	1,704,000
Less Capital Outlay	271,000
Base Prorated Adjustment	 0
SEEK State Amount	\$ 11,507,562
1	

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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$271,000.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 134 Covington Independent - School Year: 2019 - 2020

#### 2019 - 2020 Forecast

SEEK INPUTS:				
Assessment	\$	1,746,015,659	Prior Year End of Year AADA	3,236.900
Per Pupil Assessment		\$ 539,410	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,843.00	Prior Year AADA Plus Growth	3,236.900
Transportation (Unprorated)		\$ 1,248,433	At Risk	3,181.000
Maximum Tier I Rate		45.9	Prior Year December 1 Child Count	•
Levied Equivalent Rate		105.5	Low (Severe: Weight 2.35)	109
Base Year Levied Equivalent Rate		105.8	Moderate (Moderate: Weight 1.17)	477
Current year Levied Equivalent Rate		105.5	High (Speech: Weight 0.24)	129
Current Year Second Month Growth of	%	0.000	Prior Year Home & Hospital	0.000
			Limited English Proficiency	392

NICKELS CALCULATION:			Prorated		
	<u>Local</u>	<u>State</u>	<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$ 873,008	\$ 476,779	\$ 0	\$	476,779
Original Growth	\$ 0	\$ 0	\$ 0	\$	0
Equalized Growth	\$ 0				
Recallable	\$ 0	\$ 0	\$ 0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$	0
BRAC	\$ 0	\$ 0	\$ 0	\$	0
Category Five	\$ 0	\$ 0	\$ 0	\$	0

SEEK CALCULATION:	Per Pupil		Total
	·		
Guaranteed Base *	\$ 4,000	\$	12,947,600
At Risk	590		1,908,600
Home & Hospital	0		0
Exceptional Child	1,044		3,380,800
Transportation	220		711,257
Limited English Proficiency	 47		150,528
Calculated Base Funding	\$ 5,900	\$	19,098,785
Less 30 Cent Local Effort	1,618		5,238,047
Calculated State Portion	\$ 4,282	\$	13,860,738
Base Prorated Adjustment	0		0
Prior Year Adjustment	0		0
Adjusted State Portion	\$ 4,282	\$	13,860,738
State Tier I	321		1,040,389
State Tier I Prorated Adjustment	0		0
Adjusted Tier I	\$ 321	\$	1,040,389
Hold Harmless	0		0
January Growth **			0
4% Adjusted Assessment **			0
Adjustments (Early Grad) **	0		0
Total State SEEK *	\$ 4,604	\$	14,901,127
Unallocated Amount			0
Total State Funds		\$	14,901,127
Less Capital Outlay		_	323,690
Net General Fund SEEK		\$	14,577,437

SEEK STATE CALCULATION:		<u>Total</u>
Guaranteed Base *	\$	12,947,600
At Risk		1,908,600
Exceptional Child		3,380,800
Home & Hospital		0
Limited English Proficiency		150,528
Hold Harmless		0
Prior Year Adjustment		0
Adjustment (Early Grad) **		0
January Growth **		0
4% Adjusted Assessment **		0
Negative Payment		0
Less 30 Cent Local Effort		5,238,047
Less Capital Outlay		323,690
Base Prorated Adjustment	_	0
SEEK State Amount	\$	12,825,791

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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$323,690.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 135 Crittenden County - School Year: 2019 - 2020

#### 2019 - 2020 Forecast

SEEK INPUTS:				
Assessment	\$	486,250,815	Prior Year End of Year AADA	1,140.772
Per Pupil Assessment		\$ 426,247	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,762.00	Prior Year AADA Plus Growth	1,140.772
Transportation (Unprorated)		\$ 939,182	At Risk	584.209
Maximum Tier I Rate		45.4	Prior Year December 1 Child Count	
Levied Equivalent Rate		56.6	Low (Severe: Weight 2.35)	29
Base Year Levied Equivalent Rate		56.6	Moderate (Moderate: Weight 1.17)	90
Current year Levied Equivalent Rate		58.5	High (Speech: Weight 0.24)	61
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	2.644
			Limited English Proficiency	2

NICKELS CALCULATION:			F	Prorated		
	<u>Local</u>	<u>State</u>	<u>Ad</u>	<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$ 243,125	\$ 232,577	\$	0	\$	232,577
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:			<b>-</b>
OLLI CALGOLATION	<u>Per Pupil</u>		<u>Total</u>
Guaranteed Base *	\$ 4,000	\$	4,563,088
At Risk	307		350,525
Home & Hospital	9		10,312
Exceptional Child	660		752,360
Transportation	469		535,071
Limited English Proficiency	1		768
Calculated Base Funding	\$ 5,446	\$	6,212,124
Less 30 Cent Local Effort	 1,279		1,458,752
Calculated State Portion	\$ 4,167	\$	4,753,372
Base Prorated Adjustment	0		0
Prior Year Adjustment	0		0
Adjusted State Portion	\$ 4,167	\$	4,753,372
State Tier I	425		485,214
State Tier I Prorated Adjustment	0	_	0
Adjusted Tier I	\$ 425	\$	485,214
Hold Harmless	0		0
January Growth **			0
4% Adjusted Assessment **			0
Adjustments (Early Grad) **	0		0
Total State SEEK *	\$ 4,592	\$	5,238,586
Unallocated Amount			0
Total State Funds		\$	5,238,586
Less Capital Outlay			114,077
Net General Fund SEEK		\$	5,124,509

SEEK STATE CALCULATION:		<u>Total</u>
Guaranteed Base *	\$	4,563,088
At Risk		350,525
Exceptional Child		752,360
Home & Hospital		10,312
Limited English Proficiency		768
Hold Harmless		0
Prior Year Adjustment		0
Adjustment (Early Grad) **		0
January Growth **		0
4% Adjusted Assessment **		0
Negative Payment		0
Less 30 Cent Local Effort		1,458,752
Less Capital Outlay		114,077
Base Prorated Adjustment	_	0
SEEK State Amount	\$	4,104,224
	Guaranteed Base * At Risk Exceptional Child Home & Hospital Limited English Proficiency Hold Harmless Prior Year Adjustment Adjustment (Early Grad) ** January Growth ** 4% Adjusted Assessment ** Negative Payment Less 30 Cent Local Effort Less Capital Outlay Base Prorated Adjustment	Guaranteed Base * \$ At Risk Exceptional Child Home & Hospital Limited English Proficiency Hold Harmless Prior Year Adjustment Adjustment (Early Grad) ** January Growth ** 4% Adjusted Assessment ** Negative Payment Less 30 Cent Local Effort Less Capital Outlay Base Prorated Adjustment

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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$114,077.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 141 Cumberland County - School Year: 2019 - 2020

#### 2019 - 2020 Forecast

\$	382,062,810	Prior Year End of Year AADA	806.740
	\$ 473,589	Growth	0.000
	\$ 2,929.00	Prior Year AADA Plus Growth	806.740
	\$ 672,013	At Risk	638.700
	45.8	Prior Year December 1 Child Count	
	58.3	Low (Severe: Weight 2.35)	23
	58.3	Moderate (Moderate: Weight 1.17)	62
	60.4	High (Speech: Weight 0.24)	51
%	0.000	Prior Year Home & Hospital	2.500
		Limited English Proficiency	1
	\$ \$ \$ \$	\$ 473,589 \$ 2,929.00 \$ 672,013 45.8 58.3 58.3 60.4	\$ 473,589 Growth \$ 2,929.00 Prior Year AADA Plus Growth \$ 672,013 At Risk 45.8 Prior Year December 1 Child Count 58.3 Low (Severe: Weight 2.35) 58.3 Moderate (Moderate: Weight 1.17) 60.4 High (Speech: Weight 0.24) % 0.000 Prior Year Home & Hospital

NICKELS CALCULATION:	11	Chaha	Δ.	<u>Prorated</u>	. شاند ۵	-td Ctt-
	<u>Local</u>	<u>State</u>	A	<u>djustment</u>	<u>Aaju</u>	sted State
FSPK	\$ 191,031	\$ 145,379	\$	0	\$	145,379
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 191,031	\$ 145,379	\$	0	\$	145,379
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:		Per Pupil		<u>Total</u>
Community of Dans V	_		_	· <del></del>
Guaranteed Base *	\$	4,000	\$	3,226,960
At Risk		475		383,220
Home & Hospital		12		9,750
Exceptional Child		688		555,320
Transportation		475		382,859
Limited English Proficiency		0	_	384
Calculated Base Funding	\$	5,651	\$	4,558,493
Less 30 Cent Local Effort		1,421		1,146,188
Calculated State Portion	\$	4,230	\$	3,412,305
Base Prorated Adjustment		0		0
Prior Year Adjustment		0		0
Adjusted State Portion	\$	4,230	\$	3,412,305
State Tier I		390		314,235
State Tier I Prorated Adjustment		0		0
Adjusted Tier I	\$	390	\$	314,235
Hold Harmless		0		0
January Growth **				0
4% Adjusted Assessment **				0
Adjustments (Early Grad) **		0		0
Total State SEEK *	\$	4,619	\$	3,726,540
Unallocated Amount				0
Total State Funds			\$	3,726,540
Less Capital Outlay			_	80,674
Net General Fund SEEK			\$	3,645,866

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 3,226,960
At Risk	383,220
Exceptional Child	555,320
Home & Hospital	9,750
Limited English Proficiency	384
Hold Harmless	0
Prior Year Adjustment	0
Adjustment (Early Grad) **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	1,146,188
Less Capital Outlay	80,674
Base Prorated Adjustment	 0
SEEK State Amount	\$ 2,948,772

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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$80,674.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 143 Danville Independent - School Year: 2019 - 2020

#### 2019 - 2020 Forecast

SEEK INPUTS:				
Assessment	\$	950,000,000	Prior Year End of Year AADA	1,700.000
Per Pupil Assessment		\$ 558,824	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,497.00	Prior Year AADA Plus Growth	1,700.000
Transportation (Unprorated)		\$ 672,110	At Risk	1,150.000
Maximum Tier I Rate		45.2	Prior Year December 1 Child Count	,
Levied Equivalent Rate		104.2	Low (Severe: Weight 2.35)	56
Base Year Levied Equivalent Rate		106.2	Moderate (Moderate: Weight 1.17)	189
Current year Levied Equivalent Rate		104.2	High (Speech: Weight 0.24)	72
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	1.500
			Limited English Proficiency	85

NICKELS CALCULATION:			-	Prorated		
	<u>Local</u>	<u>State</u>	<u>Ad</u>	<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$ 475,000	\$ 233,900	\$	0	\$	233,900
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 475,000	\$ 233,900	\$	0	\$	233,900
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:		Dor Dunil	Total
		<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$	4,000	\$ 6,800,000
At Risk		406	690,000
Home & Hospital		3	5,850
Exceptional Child		871	1,480,040
Transportation		225	382,915
Limited English Proficiency		19	32,640
Calculated Base Funding	\$	5,524	\$ 9,391,445
Less 30 Cent Local Effort		1,676	2,850,000
Calculated State Portion	\$ <del></del>	3,848	\$ 6,541,445
Base Prorated Adjustment		0	0
Prior Year Adjustment		0	0
Adjusted State Portion	\$	3,848	\$ 6,541,445
State Tier I		282	479,116
State Tier I Prorated Adjustment		0	0
Adjusted Tier I	\$	282	\$ 479,116
Hold Harmless		0	0
January Growth **			0
4% Adjusted Assessment **			0
Adjustments (Early Grad) **		0	0
Total State SEEK *	\$	4,130	\$ 7,020,561
Unallocated Amount			0
Total State Funds			\$ 7,020,561
Less Capital Outlay			170,000
Net General Fund SEEK			\$ 6,850,561

٦	SEEK STATE CALCULATION:	
1	SLER STATE CALCULATION.	<u>Total</u>
1	Guaranteed Base *	\$ 6,800,000
1	At Risk	690,000
1	Exceptional Child	1,480,040
1	Home & Hospital	5,850
1	Limited English Proficiency	32,640
	Hold Harmless	0
	Prior Year Adjustment	0
	Adjustment (Early Grad) **	0
	January Growth **	0
1	4% Adjusted Assessment **	0
	Negative Payment	0
	Less 30 Cent Local Effort	2,850,000
1	Less Capital Outlay	170,000
	Base Prorated Adjustment	 0
	SEEK State Amount	\$ 5,988,530
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$170,000.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 145 Daviess County - School Year: 2019 - 2020

#### 2019 - 2020 Forecast

SEEK INPUTS:					
Assessment	\$	6	,028,273,500	Prior Year End of Year AADA	10,190.000
Per Pupil Assessment		\$	591,587	Growth	0.000
91-92 State Per Pupil Funding		\$	2,391.00	Prior Year AADA Plus Growth	10,190.000
Transportation (Unprorated)		\$	6,309,518	At Risk	5,405.000
Maximum Tier I Rate			45.1	Prior Year December 1 Child Count	•
Levied Equivalent Rate			75.8	Low (Severe: Weight 2.35)	256
Base Year Levied Equivalent Rate			75.8	Moderate (Moderate: Weight 1.17)	851
Current year Levied Equivalent Rate			76.7	High (Speech: Weight 0.24)	451
Current Year Second Month Growth	%		0.000	Prior Year Home & Hospital	20.000
				Limited English Proficiency	590

NICKELS CALCULATION:				Prorated		
	Local	<u>State</u>	<u>A</u>	djustment	<u>Adjı</u>	usted State
FSPK	\$ 3,014,137	\$ 1,235,093	\$	0	\$	1,235,093
Original Growth	\$ 3,014,137	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 3,014,137	\$ 308,773	\$	0	\$	308,773
Equalized Facility Funding	\$ 0	\$ 1,235,093	\$	0	\$	1,235,093
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:		Per Pupil		<u>Total</u>
Guaranteed Base *	\$	4,000	\$	40,760,000
At Risk	4	318	4	3,243,000
Home & Hospital		8		78,000
Exceptional Child		669		6,822,040
Transportation		353		3,594,659
Limited English Proficiency		22		226,560
Calculated Base Funding	<b>\$</b>	5,370	\$	54,724,259
Less 30 Cent Local Effort		1,775		18,084,821
Calculated State Portion	\$	3,596	\$	36,639,439
Base Prorated Adjustment		0		0
Prior Year Adjustment		0		0
Adjusted State Portion	\$ <del></del>	3,596	\$	36,639,439
State Tier I		246		2,504,313
State Tier I Prorated Adjustment		0		0
Adjusted Tier I	\$	246	\$	2,504,313
Hold Harmless		0		0
January Growth **				0
4% Adjusted Assessment **				0
Adjustments (Early Grad) **		0		0
Total State SEEK *	\$	3,841	\$	39,143,752
Unallocated Amount				0
Total State Funds			\$	39,143,752
Less Capital Outlay				1,019,000
Net General Fund SEEK			\$	38,124,752

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	SEEK STATE CALCULATION:	<u>Total</u>
l	Guaranteed Base *	\$ 40,760,000
l	At Risk	3,243,000
l	Exceptional Child	6,822,040
l	Home & Hospital	78,000
١	Limited English Proficiency	226,560
١	Hold Harmless	0
	Prior Year Adjustment	0
١	Adjustment (Early Grad) **	0
1	January Growth **	0
١	4% Adjusted Assessment **	0
١	Negative Payment	0
	Less 30 Cent Local Effort	18,084,821
١	Less Capital Outlay	1,019,000
١	Base Prorated Adjustment	0
	SEEK State Amount	\$ 32,025,779
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 $<sup>\</sup>ast$  CAPITAL OUTLAY in the amount of \$1,019,000.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 146 Dawson Springs Independent - School Year: 2019 - 2020

#### 2019 - 2020 Forecast

SEEK INPUTS:				
Assessment	\$	75,808,046	Prior Year End of Year AADA	570.100
Per Pupil Assessment		\$ 132,973	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,790.00	Prior Year AADA Plus Growth	570.100
Transportation (Unprorated)		\$ 244,024	At Risk	439.900
Maximum Tier I Rate		45.4	Prior Year December 1 Child Count	
Levied Equivalent Rate		83.1	Low (Severe: Weight 2.35)	17
Base Year Levied Equivalent Rate		83.1	Moderate (Moderate: Weight 1.17)	67
Current year Levied Equivalent Rate		87.8	High (Speech: Weight 0.24)	19
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	1.600
			Limited English Proficiency	1

NICKELS CALCULATION:			F	Prorated		
	<u>Local</u>	<u>State</u>	_	ustment	<u>Adju</u>	sted State
FSPK	\$ 37,904	\$ 199,828	\$	0	\$	199,828
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		Total
	<u>rei rupii</u>		
Guaranteed Base *	\$ 4,000	\$	2,280,400
At Risk	463		263,940
Home & Hospital	11		6,240
Exceptional Child	862		491,600
Transportation	244		139,025
Limited English Proficiency	1		384
Calculated Base Funding	\$ 5,581	\$	3,181,589
Less 30 Cent Local Effort	399		227,424
Calculated State Portion	\$ 5,182	\$	2,954,165
Base Prorated Adjustment	0		0
Prior Year Adjustment	0		0
Adjusted State Portion	\$ 5,182	\$	2,954,165
State Tier I	727		414,386
State Tier I Prorated Adjustment	0		0
Adjusted Tier I	\$ 727	\$	414,386
Hold Harmless	0		0
January Growth **			0
4% Adjusted Assessment **			0
Adjustments (Early Grad) **	0		0
Total State SEEK *	\$ 5,909	\$	3,368,551
Unallocated Amount			0
Total State Funds		\$	3,368,551
Less Capital Outlay		_	57,010
Net General Fund SEEK		\$	3,311,541

SEEK STATE CALCULATION:		<u>Total</u>
Guaranteed Base *	\$	2,280,400
At Risk		263,940
Exceptional Child		491,600
Home & Hospital		6,240
Limited English Proficiency		384
Hold Harmless		0
Prior Year Adjustment		0
Adjustment (Early Grad) **		0
January Growth **		0
4% Adjusted Assessment **		0
Negative Payment		0
Less 30 Cent Local Effort		227,424
Less Capital Outlay		57,010
Base Prorated Adjustment	_	0
SEEK State Amount	\$	2,758,130

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 $<sup>\</sup>ast$  CAPITAL OUTLAY in the amount of \$57,010.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 147 Dayton Independent - School Year: 2019 - 2020

#### 2019 - 2020 Forecast

SEEK INPUTS:				
Assessment	\$	208,410,611	Prior Year End of Year AADA	770.000
Per Pupil Assessment		\$ 270,663	Growth	0.000
91-92 State Per Pupil Funding		\$ 3,056.00	Prior Year AADA Plus Growth	770.000
Transportation (Unprorated)		\$ 32,419	At Risk	740.000
Maximum Tier I Rate		45.3	Prior Year December 1 Child Count	
Levied Equivalent Rate		109.2	Low (Severe: Weight 2.35)	23
Base Year Levied Equivalent Rate		109.2	Moderate (Moderate: Weight 1.17)	119
Current year Levied Equivalent Rate		109.7	High (Speech: Weight 0.24)	63
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	0.000
			Limited English Proficiency	5

NICKELS CALCULATION:			F	Prorated		
	Local	<u>State</u>	_	<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$ 104,205	\$ 216,885	\$	0	\$	216,885
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Day Dunil	Total
	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 4,000	\$ 3,080,000
At Risk	577	444,000
Home & Hospital	0	0
Exceptional Child	1,083	833,600
Transportation	24	18,470
Limited English Proficiency	2	1,920
Calculated Base Funding	\$ 5,686	\$ 4,377,990
Less 30 Cent Local Effort	812	625,232
Calculated State Portion	\$ 4,874	\$ 3,752,758
Base Prorated Adjustment	0	0
Prior Year Adjustment	0	0
Adjusted State Portion	\$ 4,874	\$ 3,752,758
State Tier I	578	444,989
State Tier I Prorated Adjustment	0	0
Adjusted Tier I	\$ 578	\$ 444,989
Hold Harmless	0	0
January Growth **		0
4% Adjusted Assessment **		0
Adjustments (Early Grad) **	0	0
Total State SEEK *	\$ 5,452	\$ 4,197,747
Unallocated Amount		0
Total State Funds		\$ 4,197,747
Less Capital Outlay		77,000
Net General Fund SEEK		\$ 4,120,747

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	SEEK STATE CALCULATION:	<u>Total</u>
1	Guaranteed Base *	\$ 3,080,000
1	At Risk	444,000
1	Exceptional Child	833,600
1	Home & Hospital	0
1	Limited English Proficiency	1,920
1	Hold Harmless	0
	Prior Year Adjustment	0
1	Adjustment (Early Grad) **	0
	January Growth **	0
1	4% Adjusted Assessment **	0
1	Negative Payment	0
1	Less 30 Cent Local Effort	625,232
1	Less Capital Outlay	77,000
1	Base Prorated Adjustment	0
1	SEEK State Amount	\$ 3,657,288
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$77,000.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 149 East Bernstadt Independent - School Year: 2019 - 2020

#### 2019 - 2020 Forecast

SEEK INPUTS:				
Assessment	\$	90,000,000	Prior Year End of Year AADA	410.000
Per Pupil Assessment		\$ 219,512	Growth	0.000
91-92 State Per Pupil Funding		\$ 3,053.00	Prior Year AADA Plus Growth	410.000
Transportation (Unprorated)		\$ 105,237	At Risk	265.600
Maximum Tier I Rate		44.9	Prior Year December 1 Child Count	
Levied Equivalent Rate		72.3	Low (Severe: Weight 2.35)	6
Base Year Levied Equivalent Rate		72.3	Moderate (Moderate: Weight 1.17)	56
Current year Levied Equivalent Rate		72.9	High (Speech: Weight 0.24)	34
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	0.000
			Limited English Proficiency	1

NICKELS CALCULATION:			F	Prorated		
	<u>Local</u>	<u>State</u>	_	ustment	<u>Adju</u>	sted State
FSPK	\$ 45,000	\$ 125,970	\$	0	\$	125,970
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 45,000	\$ 125,970	\$	0	\$	125,970
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 45,000	\$ 125,970	\$	0	\$	125,970
Category Five	45,000	\$ 125,970	\$	0	\$	125,9

SEEK CALCULATION:	D D!!		T-1-1
	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 4,000	\$	1,640,000
At Risk	389		159,360
Home & Hospital	0		0
Exceptional Child	856		351,120
Transportation	146		59,956
Limited English Proficiency	 1		384
Calculated Base Funding	\$ 5,392	\$	2,210,820
Less 30 Cent Local Effort	659		270,000
Calculated State Portion	\$ 4,734	\$	1,940,820
Base Prorated Adjustment	0		0
Prior Year Adjustment	0		0
Adjusted State Portion	\$ 4,734	\$	1,940,820
State Tier I	608		249,343
State Tier I Prorated Adjustment	0		0
Adjusted Tier I	\$ 608	\$	249,343
Hold Harmless	0		0
January Growth **			0
4% Adjusted Assessment **			0
Adjustments (Early Grad) **	0		0
Total State SEEK *	\$ 5,342	\$	2,190,163
Unallocated Amount			0
Total State Funds		\$	2,190,163
Less Capital Outlay		_	41,000
Net General Fund SEEK		\$	2,149,163

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 1,640,000
At Risk	159,360
Exceptional Child	351,120
Home & Hospital	0
Limited English Proficiency	384
Hold Harmless	0
Prior Year Adjustment	0
Adjustment (Early Grad) **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	270,000
Less Capital Outlay	41,000
Base Prorated Adjustment	0
SEEK State Amount	\$ 1,839,864

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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$41,000.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 151 Edmonson County - School Year: 2019 - 2020

#### 2019 - 2020 Forecast

SEEK INPUTS:				
Assessment	\$	712,313,644	Prior Year End of Year AADA	1,659.297
Per Pupil Assessment		\$ 429,286	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,955.00	Prior Year AADA Plus Growth	1,659.297
Transportation (Unprorated)		\$ 1,181,352	At Risk	1,047.678
Maximum Tier I Rate		46.0	Prior Year December 1 Child Count	•
Levied Equivalent Rate		52.7	Low (Severe: Weight 2.35)	50
Base Year Levied Equivalent Rate		52.7	Moderate (Moderate: Weight 1.17)	236
Current year Levied Equivalent Rate		56.0	High (Speech: Weight 0.24)	54
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	9.977
			Limited English Proficiency	13

NICKELS CALCULATION:			Prorated		
	<u>Local</u>	<u>State</u>	<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$ 356,157	\$ 335,770	\$ 0	\$	335,770
Original Growth	\$ 0	\$ 0	\$ 0	\$	0
Equalized Growth	\$ 0				
Recallable	\$ 0	\$ 0	\$ 0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$	0
BRAC	\$ 0	\$ 0	\$ 0	\$	0
Category Five	\$ 0	\$ 0	\$ 0	\$	0

SEEK CALCULATION:	Dor Dunil	Total
	Per Pupil	<u>Total</u>
Guaranteed Base *	\$ 4,000	\$ 6,637,188
At Risk	379	628,607
Home & Hospital	23	38,910
Exceptional Child	980	1,626,320
Transportation	406	673,040
Limited English Proficiency	3	4,992
Calculated Base Funding	\$ 5,791	\$ 9,609,057
Less 30 Cent Local Effort	1,288	2,136,941
Calculated State Portion	\$ 4,503	\$ 7,472,116
Base Prorated Adjustment	0	0
Prior Year Adjustment	0	0
Adjusted State Portion	\$ 4,503	\$ 7,472,116
State Tier I	444	736,445
State Tier I Prorated Adjustment	0	0
Adjusted Tier I	\$ 444	\$ 736,445
Hold Harmless	0	0
January Growth **		0
4% Adjusted Assessment **		0
Adjustments (Early Grad) **	0	0
Total State SEEK *	\$ 4,947	\$ 8,208,561
Unallocated Amount		0
Total State Funds		\$ 8,208,561
Less Capital Outlay		165,930
Net General Fund SEEK		\$ 8,042,631

SEEK STATE CALCULATION:		<u>Total</u>
Guaranteed Base *	\$	6,637,188
At Risk		628,607
Exceptional Child		1,626,320
Home & Hospital		38,910
Limited English Proficiency		4,992
Hold Harmless		0
Prior Year Adjustment		0
Adjustment (Early Grad) **		0
January Growth **		0
4% Adjusted Assessment **		0
Negative Payment		0
Less 30 Cent Local Effort		2,136,941
Less Capital Outlay		165,930
Base Prorated Adjustment		0
SEEK State Amount	\$	6,633,146
	Guaranteed Base * At Risk Exceptional Child Home & Hospital Limited English Proficiency Hold Harmless Prior Year Adjustment Adjustment (Early Grad) ** January Growth ** 4% Adjusted Assessment ** Negative Payment Less 30 Cent Local Effort Less Capital Outlay Base Prorated Adjustment	Guaranteed Base * \$ At Risk Exceptional Child Home & Hospital Limited English Proficiency Hold Harmless Prior Year Adjustment Adjustment (Early Grad) ** January Growth ** 4% Adjusted Assessment ** Negative Payment Less 30 Cent Local Effort Less Capital Outlay Base Prorated Adjustment

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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$165,930.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 152 Elizabethtown Independent - School Year: 2019 - 2020

#### 2019 - 2020 Forecast

SEEK INPUTS:				
Assessment	\$	744,589,302	Prior Year End of Year AADA	2,152.000
Per Pupil Assessment		\$ 345,999	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,565.00	Prior Year AADA Plus Growth	2,152.000
Transportation (Unprorated)		\$ 926,649	At Risk	1,152.500
Maximum Tier I Rate		44.8	Prior Year December 1 Child Count	•
Levied Equivalent Rate		91.3	Low (Severe: Weight 2.35)	73
Base Year Levied Equivalent Rate		91.3	Moderate (Moderate: Weight 1.17)	154
Current year Levied Equivalent Rate		92.5	High (Speech: Weight 0.24)	75
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	8.000
			Limited English Proficiency	76

NICKELS CALCULATION:				Prorated		
	Local	<u>State</u>	<u>A</u>	djustment	<u>Adju</u>	sted State
FSPK	\$ 372,295	\$ 525,089	\$	0	\$	525,089
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 372,295	\$ 525,089	\$	0	\$	525,089
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Dor Dunil		Total
	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 4,000	\$	8,608,000
At Risk	321		691,500
Home & Hospital	14		31,200
Exceptional Child	687		1,478,920
Transportation	245		527,930
Limited English Proficiency	14		29,184
Calculated Base Funding	\$ 5,282	\$	11,366,734
Less 30 Cent Local Effort	1,038		2,233,768
Calculated State Portion	\$ 4,244	\$	9,132,966
Base Prorated Adjustment	0		0
Prior Year Adjustment	0		0
Adjusted State Portion	\$ 4,244	\$	9,132,966
State Tier I	480		1,032,654
State Tier I Prorated Adjustment	0		0
Adjusted Tier I	\$ 480	\$	1,032,654
Hold Harmless	0		0
January Growth **			0
4% Adjusted Assessment **			0
Adjustments (Early Grad) **	0		0
Total State SEEK *	\$ 4,724	\$	10,165,620
Unallocated Amount			0
Total State Funds		\$	10,165,620
Less Capital Outlay		_	215,200
Net General Fund SEEK		\$	9,950,420

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 8,608,000
At Risk	691,500
Exceptional Child	1,478,920
Home & Hospital	31,200
Limited English Proficiency	29,184
Hold Harmless	0
Prior Year Adjustment	0
Adjustment (Early Grad) **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	2,233,768
Less Capital Outlay	215,200
Base Prorated Adjustment	 0
SEEK State Amount	\$ 8,389,836

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 $<sup>^{*}</sup>$  CAPITAL OUTLAY in the amount of \$215,200.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 155 Elliott County - School Year: 2019 - 2020

#### 2019 - 2020 Forecast

SEEK INPUTS:				
Assessment	\$	208,488,841	Prior Year End of Year AADA	922.923
Per Pupil Assessment		\$ 225,901	Growth	0.000
91-92 State Per Pupil Funding		\$ 3,329.00	Prior Year AADA Plus Growth	922.923
Transportation (Unprorated)		\$ 877,795	At Risk	806.239
Maximum Tier I Rate		46.6	Prior Year December 1 Child Count	
Levied Equivalent Rate		57.0	Low (Severe: Weight 2.35)	42
Base Year Levied Equivalent Rate		58.6	Moderate (Moderate: Weight 1.17)	94
Current year Levied Equivalent Rate		57.0	High (Speech: Weight 0.24)	52
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	0.733
			Limited English Proficiency	0

NICKELS CALCULATION:			ı	Prorated		
	Local	<u>State</u>	_	<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$ 104,244	\$ 280,614	\$	0	\$	280,614
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:		Per Pupil		Total
Guaranteed Base *	\$	4,000	\$	3,691,692
At Risk	Ψ	524	Ψ	483,743
		324		•
Home & Hospital		959		2,859
Exceptional Child				884,640
Transportation		542		500,097
Limited English Proficiency	_	0	_	0
Calculated Base Funding	\$	6,028	\$	5,563,031
Less 30 Cent Local Effort	_	678	_	625,467
Calculated State Portion	\$	5,350	\$	4,937,564
Base Prorated Adjustment		0		0
Prior Year Adjustment		0		0
Adjusted State Portion	\$	5,350	\$	4,937,564
State Tier I		704		649,740
State Tier I Prorated Adjustment		0		0
Adjusted Tier I	\$	704	\$	649,740
Hold Harmless		0		0
January Growth **				0
4% Adjusted Assessment **				0
Adjustments (Early Grad) **		0		0
Total State SEEK *	\$	6,054	\$	5,587,304
Unallocated Amount				0
Total State Funds			\$	5,587,304
Less Capital Outlay				92,292
Net General Fund SEEK			\$	5,495,012

SEEK STATE CALCULATION:		<u>Total</u>
Guaranteed Base *	\$	3,691,692
At Risk		483,743
Exceptional Child		884,640
Home & Hospital		2,859
Limited English Proficiency		0
Hold Harmless		0
Prior Year Adjustment		0
Adjustment (Early Grad) **		0
January Growth **		0
4% Adjusted Assessment **		0
Negative Payment		0
Less 30 Cent Local Effort		625,467
Less Capital Outlay		92,292
Base Prorated Adjustment	_	0
SEEK State Amount	\$	4,345,175

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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$92,292.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 156 Eminence Independent - School Year: 2019 - 2020

#### 2019 - 2020 Forecast

SEEK INPUTS:				
Assessment	\$	182,240,881	Prior Year End of Year AADA	830.000
Per Pupil Assessment	\$	219,567	Growth	0.000
91-92 State Per Pupil Funding	\$	2,592.00	Prior Year AADA Plus Growth	830.000
Transportation (Unprorated)	\$	259,726	At Risk	470.000
Maximum Tier I Rate		44.2	Prior Year December 1 Child Count	
Levied Equivalent Rate		89.3	Low (Severe: Weight 2.35)	11
Base Year Levied Equivalent Rate		90.7	Moderate (Moderate: Weight 1.17)	60
Current year Levied Equivalent Rate		89.3	High (Speech: Weight 0.24)	14
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	0.000
			Limited English Proficiency	8

NICKELS CALCULATION:	<u>Local</u>	<u>State</u>	_	Prorated justment	<u>Adju</u>	sted State
FSPK	\$ 91,120	\$ 254,990	\$	0	\$	254,990
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 91,120	\$ 254,990	\$	0	\$	254,990
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil	<u>Total</u>
	•	
Guaranteed Base *	\$ 4,000	\$ 3,320,000
At Risk	340	282,000
Home & Hospital	0	0
Exceptional Child	479	397,640
Transportation	178	147,971
Limited English Proficiency	4	3,072
Calculated Base Funding	\$ 5,001	\$ 4,150,683
Less 30 Cent Local Effort	659	546,723
Calculated State Portion	\$ 4,342	\$ 3,603,960
Base Prorated Adjustment	0	0
Prior Year Adjustment	0	0
Adjusted State Portion	\$ 4,342	\$ 3,603,960
State Tier I	568	471,040
State Tier I Prorated Adjustment	0	0
Adjusted Tier I	\$ 568	\$ 471,040
Hold Harmless	0	0
January Growth **		0
4% Adjusted Assessment **		0
Adjustments (Early Grad) **	0	0
Total State SEEK *	\$ 4,910	\$ 4,075,000
Unallocated Amount		0
Total State Funds		\$ 4,075,000
Less Capital Outlay		83,000
Net General Fund SEEK		\$ 3,992,000

]	SEEK STATE CALCULATION:	<u>Total</u>
l	Guaranteed Base *	\$ 3,320,000
l	At Risk	282,000
l	Exceptional Child	397,640
l	Home & Hospital	0
l	Limited English Proficiency	3,072
l	Hold Harmless	0
l	Prior Year Adjustment	0
l	Adjustment (Early Grad) **	0
l	January Growth **	0
l	4% Adjusted Assessment **	0
l	Negative Payment	0
l	Less 30 Cent Local Effort	546,723
l	Less Capital Outlay	83,000
l	Base Prorated Adjustment	0
l	SEEK State Amount	\$ 3,372,989
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$83,000.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 157 Erlanger-Elsmere Independent - School Year: 2019 - 2020

#### 2019 - 2020 Forecast

SEEK INPUTS:					
Assessment	\$	1	,008,045,901	Prior Year End of Year AADA	2,232.300
Per Pupil Assessment		\$	451,573	Growth	0.000
91-92 State Per Pupil Funding		\$	2,405.00	Prior Year AADA Plus Growth	2,232.300
Transportation (Unprorated)		\$	310,540	At Risk	1,661.000
Maximum Tier I Rate			44.3	Prior Year December 1 Child Count	,
Levied Equivalent Rate			99.6	Low (Severe: Weight 2.35)	52
Base Year Levied Equivalent Rate			99.6	Moderate (Moderate: Weight 1.17)	141
Current year Levied Equivalent Rate			102.0	High (Speech: Weight 0.24)	129
Current Year Second Month Growth	%		0.000	Prior Year Home & Hospital	3.900
				Limited English Proficiency	129

NICKELS CALCULATION:			Prorated		
	Local	<u>State</u>	<u>ljustment</u>	<u>Adju</u>	sted State
FSPK	\$ 504,023	\$ 426,846	\$ 0	\$	426,846
Original Growth	\$ 0	\$ 0	\$ 0	\$	0
Equalized Growth	\$ 0				
Recallable	\$ 0	\$ 0	\$ 0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$	0
BRAC	\$ 0	\$ 0	\$ 0	\$	0
Category Five	\$ 0	\$ 0	\$ 0	\$	0

SEEK CALCULATION:	Dor Dunil	Total
	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 4,000	\$ 8,929,200
At Risk	446	996,600
Home & Hospital	7	15,210
Exceptional Child	570	1,272,520
Transportation	79	176,921
Limited English Proficiency	22	49,536
Calculated Base Funding	\$ 5,125	\$ 11,439,987
Less 30 Cent Local Effort	1,355	3,024,138
Calculated State Portion	\$ 3,770	\$ 8,415,849
Base Prorated Adjustment	0	0
Prior Year Adjustment	0	0
Adjusted State Portion	\$ 3,770	\$ 8,415,849
State Tier I	357	796,054
State Tier I Prorated Adjustment	0	0
Adjusted Tier I	\$ 357	\$ 796,054
Hold Harmless	0	0
January Growth **		0
4% Adjusted Assessment **		0
Adjustments (Early Grad) **	0	0
Total State SEEK *	\$ 4,127	\$ 9,211,903
Unallocated Amount		0
Total State Funds		\$ 9,211,903
Less Capital Outlay		223,230
Net General Fund SEEK		\$ 8,988,673

П		
	SEEK STATE CALCULATION:	<u>Total</u>
	Guaranteed Base *	\$ 8,929,200
	At Risk	996,600
ı	Exceptional Child	1,272,520
	Home & Hospital	15,210
	Limited English Proficiency	49,536
	Hold Harmless	0
	Prior Year Adjustment	0
	Adjustment (Early Grad) **	0
	January Growth **	0
	4% Adjusted Assessment **	0
	Negative Payment	0
	Less 30 Cent Local Effort	3,024,138
	Less Capital Outlay	223,230
	Base Prorated Adjustment	 0
	SEEK State Amount	\$ 8,015,698

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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$223,230.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 161 Estill County - School Year: 2019 - 2020

#### 2019 - 2020 Forecast

SEEK INPUTS:				
Assessment	\$	555,935,176	Prior Year End of Year AADA	1,953.489
Per Pupil Assessment		\$ 284,586	Growth	0.000
91-92 State Per Pupil Funding		\$ 3,041.00	Prior Year AADA Plus Growth	1,953.489
Transportation (Unprorated)		\$ 1,585,234	At Risk	1,489.717
Maximum Tier I Rate		45.8	Prior Year December 1 Child Count	,
Levied Equivalent Rate		62.4	Low (Severe: Weight 2.35)	47
Base Year Levied Equivalent Rate		62.4	Moderate (Moderate: Weight 1.17)	173
Current year Levied Equivalent Rate		62.9	High (Speech: Weight 0.24)	102
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	19.542
			Limited English Proficiency	0

NICKELS CALCULATION:			F	Prorated		
	Local	<u>State</u>	_	<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$ 277,968	\$ 536,637	\$	0	\$	536,637
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 277,968	\$ 134,159	\$	0	\$	134,159
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

CEEK CALCIU ATTON.			
SEEK CALCULATION:		Per Pupil	<u>Total</u>
Guaranteed Base *	\$	4,000	\$ 7,813,956
At Risk		458	893,830
Home & Hospital		39	76,214
Exceptional Child		691	1,349,360
Transportation		462	903,140
Limited English Proficiency		0	0
Calculated Base Funding	\$	5,650	\$ 11,036,500
Less 30 Cent Local Effort		854	1,667,806
Calculated State Portion	\$	4,796	\$ 9,368,694
Base Prorated Adjustment		0	0
Prior Year Adjustment		0	0
Adjusted State Portion	\$	4,796	\$ 9,368,694
State Tier I		593	1,157,979
State Tier I Prorated Adjustment	_	0	0
Adjusted Tier I	\$	593	\$ 1,157,979
Hold Harmless		0	0
January Growth **			0
4% Adjusted Assessment **			0
Adjustments (Early Grad) **		0	0
Total State SEEK *	\$	5,389	\$ 10,526,673
Unallocated Amount			0
Total State Funds			\$ 10,526,673
Less Capital Outlay			195,349
Net General Fund SEEK			\$ 10,331,324

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 7,813,956
At Risk	893,830
Exceptional Child	1,349,360
Home & Hospital	76,214
Limited English Proficiency	0
Hold Harmless	0
Prior Year Adjustment	0
Adjustment (Early Grad) **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	1,667,806
Less Capital Outlay	195,349
Base Prorated Adjustment	 0
SEEK State Amount	\$ 8,270,205

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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$195,349.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 162 Fairview Independent - School Year: 2019 - 2020

#### 2019 - 2020 Forecast

SEEK INPUTS:				
Assessment	\$	168,032,166	Prior Year End of Year AADA	605.000
Per Pupil Assessment	\$	277,739	Growth	0.000
91-92 State Per Pupil Funding	\$	2,696.00	Prior Year AADA Plus Growth	605.000
Transportation (Unprorated)	\$	289,581	At Risk	435.000
Maximum Tier I Rate		45.2	Prior Year December 1 Child Count	
Levied Equivalent Rate		94.0	Low (Severe: Weight 2.35)	21
Base Year Levied Equivalent Rate		94.0	Moderate (Moderate: Weight 1.17)	50
Current year Levied Equivalent Rate		98.1	High (Speech: Weight 0.24)	9
Current Year Second Month Growth of	<b>%</b>	0.000	Prior Year Home & Hospital	1.000
			Limited English Proficiency	0

NICKELS CALCULATION:				Prorated		
	Local	<u>State</u>	-	justment	<u>Adju</u>	sted State
FSPK	\$ 84,016	\$ 168,269	\$	0	\$	168,269
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 168,269	\$	0	\$	168,269
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Day Dunil	Tatal
	Per Pupil	<u>Total</u>
Guaranteed Base *	\$ 4,000	\$ 2,420,000
At Risk	431	261,000
Home & Hospital	6	3,900
Exceptional Child	727	440,040
Transportation	273	164,980
Limited English Proficiency	0	0
Calculated Base Funding	\$ 5,438	\$ 3,289,920
Less 30 Cent Local Effort	833	504,096
Calculated State Portion	\$ 4,605	\$ 2,785,824
Base Prorated Adjustment	0	0
Prior Year Adjustment	0	0
Adjusted State Portion	\$ 4,605	\$ 2,785,824
State Tier I	565	341,612
State Tier I Prorated Adjustment	0	0
Adjusted Tier I	\$ 565	\$ 341,612
Hold Harmless	0	0
January Growth **		0
4% Adjusted Assessment **		0
Adjustments (Early Grad) **	0	0
Total State SEEK *	\$ 5,169	\$ 3,127,436
Unallocated Amount		 0
Total State Funds		\$ 3,127,436
Less Capital Outlay		 60,500
Net General Fund SEEK		\$ 3,066,936

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 2,420,000
At Risk	261,000
Exceptional Child	440,040
Home & Hospital	3,900
Limited English Proficiency	0
Hold Harmless	0
Prior Year Adjustment	0
Adjustment (Early Grad) **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	504,096
Less Capital Outlay	60,500
Base Prorated Adjustment	0
SEEK State Amount	\$ 2,560,344

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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$60,500.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 165 Fayette County - School Year: 2019 - 2020

#### 2019 - 2020 Forecast

SEEK INPUTS:					
Assessment	\$	33	,985,500,000	Prior Year End of Year AADA	36,823.600
Per Pupil Assessment		\$	922,927	Growth	0.000
91-92 State Per Pupil Funding		\$	2,083.00	Prior Year AADA Plus Growth	36,823.600
Transportation (Unprorated)		\$	18,894,165	At Risk	22,000.000
Maximum Tier I Rate			44.0	Prior Year December 1 Child Count	•
Levied Equivalent Rate			88.2	Low (Severe: Weight 2.35)	1,153
Base Year Levied Equivalent Rate			88.2	Moderate (Moderate: Weight 1.17)	2,256
Current year Levied Equivalent Rate			94.0	High (Speech: Weight 0.24)	1,146
Current Year Second Month Growth	%		0.000	Prior Year Home & Hospital	101.000
				Limited English Proficiency	4,800

NICKELS CALCULATION:			<u>Prorated</u>		
	Local	<u>State</u>	<u>Adjustment</u>	<u>Adjus</u>	ted State
FSPK	\$ 16,992,750	\$ 0	\$ 0	\$	0
Original Growth	\$ 0	\$ 0	\$ 0	\$	0
Equalized Growth	\$ 0				
Recallable	\$ 0	\$ 0	\$ 0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$	0
BRAC	\$ 0	\$ 0	\$ 0	\$	0
Category Five	\$ 0	\$ 0	\$ 0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
	•		
Guaranteed Base *	\$ 4,000	\$	147,294,400
At Risk	358		13,200,000
Home & Hospital	11		393,900
Exceptional Child	611		22,496,440
Transportation	292		10,764,384
Limited English Proficiency	 50	_	1,843,200
Calculated Base Funding	\$ 5,322	\$	195,992,324
Less 30 Cent Local Effort	2,769		101,956,500
Calculated State Portion	\$ 2,554	\$	94,035,824
Base Prorated Adjustment	0		0
Prior Year Adjustment	0		0
Adjusted State Portion	\$ 2,554	\$	94,035,824
State Tier I	0		0
State Tier I Prorated Adjustment	0		0
Adjusted Tier I	\$ 0	\$	0
Hold Harmless	0		0
January Growth **			0
4% Adjusted Assessment **			0
Adjustments (Early Grad) **	0		0
Total State SEEK *	\$ 2,554	\$	94,035,824
Unallocated Amount			0
Total State Funds		\$	94,035,824
Less Capital Outlay		•	3,682,360
Net General Fund SEEK		\$	90,353,464

SEEK STATE CALCULATION:		<u>Total</u>
Guaranteed Base *	\$	147,294,400
At Risk		13,200,000
Exceptional Child		22,496,440
Home & Hospital		393,900
Limited English Proficiency		1,843,200
Hold Harmless		0
Prior Year Adjustment		0
Adjustment (Early Grad) **		0
January Growth **		0
4% Adjusted Assessment **		0
Negative Payment		0
Less 30 Cent Local Effort		101,956,500
Less Capital Outlay		3,682,360
Base Prorated Adjustment	_	0
SEEK State Amount	\$	79,589,080

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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$3,682,360.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 171 Fleming County - School Year: 2019 - 2020

#### 2019 - 2020 Forecast

SEEK INPUTS:				
Assessment	\$	755,000,000	Prior Year End of Year AADA	2,008.000
Per Pupil Assessment		\$ 375,996	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,803.00	Prior Year AADA Plus Growth	2,008.000
Transportation (Unprorated)		\$ 1,492,789	At Risk	1,395.000
Maximum Tier I Rate		45.7	Prior Year December 1 Child Count	•
Levied Equivalent Rate		53.4	Low (Severe: Weight 2.35)	53
Base Year Levied Equivalent Rate		53.6	Moderate (Moderate: Weight 1.17)	222
Current year Levied Equivalent Rate		53.4	High (Speech: Weight 0.24)	65
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	3.600
			Limited English Proficiency	13

NICKELS CALCULATION:		_		<u>Prorated</u>		
	<u>Local</u>	<u>State</u>	<u>Ac</u>	<u>ljustment</u>	<u>Adju</u>	sted State
FSPK	\$ 377,500	\$ 459,836	\$	0	\$	459,836
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 377,500	\$ 459,836	\$	0	\$	459,836

SEEK CALCULATION:	D D!I		Takal
	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 4,000	\$	8,032,000
At Risk	417		837,000
Home & Hospital	7		14,040
Exceptional Child	797		1,599,560
Transportation	424		850,472
Limited English Proficiency	2		4,992
Calculated Base Funding	\$ 5,646	\$	11,338,064
Less 30 Cent Local Effort	1,128		2,265,000
Calculated State Portion	\$ 4,518	\$	9,073,064
Base Prorated Adjustment	0		0
Prior Year Adjustment	0		0
Adjusted State Portion	\$ 4,518	\$	9,073,064
State Tier I	491		986,882
State Tier I Prorated Adjustment	0		0
Adjusted Tier I	\$ 491	\$	986,882
Hold Harmless	0		0
January Growth **			0
4% Adjusted Assessment **			0
Adjustments (Early Grad) **	0		0
Total State SEEK *	\$ 5,010	\$	10,059,946
Unallocated Amount			0
Total State Funds		\$	10,059,946
Less Capital Outlay		_	200,800
Net General Fund SEEK		\$	9,859,146

1			
	SEEK STATE CALCULATION:		<u>Total</u>
l	Guaranteed Base *	\$	8,032,000
l	At Risk		837,000
	Exceptional Child		1,599,560
l	Home & Hospital		14,040
l	Limited English Proficiency		4,992
	Hold Harmless		0
	Prior Year Adjustment		0
	Adjustment (Early Grad) **		0
1	January Growth **		0
l	4% Adjusted Assessment **		0
	Negative Payment		0
	Less 30 Cent Local Effort		2,265,000
l	Less Capital Outlay		200,800
	Dage Ducusted Adicatusent		0
	Base Prorated Adjustment		•
$\cdot  $	SEEK State Amount	<b>\$</b>	8,021,792
	•	\$	•
	•	<u>-</u> \$	•
	•	<b></b> \$	•
	•	\$ *	•
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 $<sup>^{*}</sup>$  CAPITAL OUTLAY in the amount of \$200,800.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 175 Floyd County - School Year: 2019 - 2020 Date Generated: June 27, 2019 8:43:21 AM

#### 2019 - 2020 Forecast

SEEK INPUTS:				
Assessment	;	1,874,968,439	Prior Year End of Year AADA	5,102.800
Per Pupil Assessment	\$	367,439	Growth	0.000
91-92 State Per Pupil Funding	\$	2,850.00	Prior Year AADA Plus Growth	5,102.800
Transportation (Unprorated)	\$	2,969,647	At Risk	4,053.500
Maximum Tier I Rate		46.3	Prior Year December 1 Child Count	,
Levied Equivalent Rate		60.5	Low (Severe: Weight 2.35)	237
Base Year Levied Equivalent Rate		60.5	Moderate (Moderate: Weight 1.17)	798
Current year Levied Equivalent Rate		61.9	High (Speech: Weight 0.24)	245
Current Year Second Month Growth %	ı	0.000	Prior Year Home & Hospital	18.500
			Limited English Proficiency	2

NICKELS CALCULATION:			Prorated		
	<u>Local</u>	<u>State</u>	<u>justment</u>	<u>Adj</u>	usted State
FSPK	\$ 937,484	\$ 1,190,383	\$ 0	\$	1,190,383
Original Growth	\$ 0	\$ 0	\$ 0	\$	0
Equalized Growth	\$ 0				
Recallable	\$ 937,484	\$ 1,190,383	\$ 0	\$	1,190,383
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$	0
BRAC	\$ 0	\$ 0	\$ 0	\$	0
Category Five	\$ 0	\$ 0	\$ 0	\$	0

SEEK CALCULATION:	2 2 "		<b>-</b>
SEER CALCOLATION	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 4,000	\$	20,411,200
At Risk	477		2,432,100
Home & Hospital	14		72,150
Exceptional Child	1,215		6,197,640
Transportation	332		1,691,867
Limited English Proficiency	 0		768
Calculated Base Funding	\$ 6,037	\$	30,805,725
Less 30 Cent Local Effort	 1,102		5,624,905
Calculated State Portion	\$ 4,935	\$	25,180,820
Base Prorated Adjustment	0		0
Prior Year Adjustment	 0		0
Adjusted State Portion	\$ 4,935	\$	25,180,820
State Tier I	528		2,692,250
State Tier I Prorated Adjustment	 0		0
Adjusted Tier I	\$ 528	\$	2,692,250
Hold Harmless	0		0
January Growth **			0
4% Adjusted Assessment **			0
Adjustments (Early Grad) **	 0		0
Total State SEEK *	\$ 5,462	\$	27,873,070
Unallocated Amount		_	0
Total State Funds		\$	27,873,070
Less Capital Outlay		_	510,280
Net General Fund SEEK		\$	27,362,790

	SEEK STATE CALCULATION:	<u>Total</u>
١	Guaranteed Base *	\$ 20,411,200
١	At Risk	2,432,100
١	Exceptional Child	6,197,640
١	Home & Hospital	72,150
1	Limited English Proficiency	768
	Hold Harmless	0
-	Prior Year Adjustment	0
1	Adjustment (Early Grad) **	0
-	January Growth **	0
١	4% Adjusted Assessment **	0
١	Negative Payment	0
-	Less 30 Cent Local Effort	5,624,905
١	Less Capital Outlay	510,280
١	Base Prorated Adjustment	0
-	SEEK State Amount	\$ 22,978,673
١		
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 $<sup>^{*}</sup>$  CAPITAL OUTLAY in the amount of \$510,280.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 176 Fort Thomas Independent - School Year: 2019 - 2020

#### 2019 - 2020 Forecast

SEEK INPUTS:					
Assessment	\$	1	1,487,042,022	Prior Year End of Year AADA	2,811.700
Per Pupil Assessment		\$	528,876	Growth	0.000
91-92 State Per Pupil Funding		\$	2,064.00	Prior Year AADA Plus Growth	2,811.700
Transportation (Unprorated)		\$	84,889	At Risk	194.000
Maximum Tier I Rate			42.9	Prior Year December 1 Child Count	
Levied Equivalent Rate			109.4	Low (Severe: Weight 2.35)	38
Base Year Levied Equivalent Rate			115.4	Moderate (Moderate: Weight 1.17)	97
Current year Levied Equivalent Rate			109.4	High (Speech: Weight 0.24)	59
Current Year Second Month Growth	%		0.000	Prior Year Home & Hospital	1.800
				Limited English Proficiency	40

NICKELS CALCULATION:			!	Prorated		
	Local	<u>State</u>	<u>Ad</u>	<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$ 743,521	\$ 428,958	\$	0	\$	428,958
Original Growth	\$ 743,521	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 428,958	\$	0	\$	428,958
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	er Pupil	T-4-1
		<u>Total</u>
Guaranteed Base * \$	4,000 \$	11,246,800
At Risk	41	116,400
Home & Hospital	2	7,020
Exceptional Child	309	867,800
Transportation	17	48,363
Limited English Proficiency	5	15,360
Calculated Base Funding \$	4,375 \$	12,301,743
Less 30 Cent Local Effort	1,587	4,461,126
Calculated State Portion \$	2,789 \$	7,840,617
Base Prorated Adjustment	0	0
Prior Year Adjustment	0	0
Adjusted State Portion \$	2,789 \$	7,840,617
State Tier I	241	677,104
State Tier I Prorated Adjustment	0	0
Adjusted Tier I \$	241 \$	677,104
Hold Harmless	0	0
January Growth **		0
4% Adjusted Assessment **		0
Adjustments (Early Grad) **	0	0
Total State SEEK * \$	3,029 \$	8,517,721
Unallocated Amount		0
Total State Funds	\$	8,517,721
Less Capital Outlay		281,170
Net General Fund SEEK	\$	8,236,551

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 11,246,800
At Risk	116,400
Exceptional Child	867,800
Home & Hospital	7,020
Limited English Proficiency	15,360
Hold Harmless	0
Prior Year Adjustment	0
Adjustment (Early Grad) **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	4,461,126
Less Capital Outlay	281,170
Base Prorated Adjustment	0
SEEK State Amount	\$ 7,511,084

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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$281,170.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 177 Frankfort Independent - School Year: 2019 - 2020

#### 2019 - 2020 Forecast

SEEK INPUTS:				
Assessment	\$	250,222,491	Prior Year End of Year AADA	749.605
Per Pupil Assessment	\$	333,806	Growth	0.000
91-92 State Per Pupil Funding	\$	2,638.00	Prior Year AADA Plus Growth	749.605
Transportation (Unprorated)	\$	169,461	At Risk	491.088
Maximum Tier I Rate		44.6	Prior Year December 1 Child Count	
Levied Equivalent Rate		113.9	Low (Severe: Weight 2.35)	19
Base Year Levied Equivalent Rate		113.9	Moderate (Moderate: Weight 1.17)	74
Current year Levied Equivalent Rate		128.9	High (Speech: Weight 0.24)	26
Current Year Second Month Growth of	6	0.000	Prior Year Home & Hospital	0.853
			Limited English Proficiency	6

NICKELS CALCULATION:			F	Prorated		
	<u>Local</u>	<u>State</u>	_	iustment	<u>Adju</u>	sted State
FSPK	\$ 125,111	\$ 187,474	\$	0	\$	187,474
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 125,111	\$ 46,869	\$	0	\$	46,869
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	D D!!	T-1-1
	Per Pupil	<u>Total</u>
Guaranteed Base *	\$ 4,000	\$ 2,998,420
At Risk	393	294,653
Home & Hospital	4	3,327
Exceptional Child	734	549,880
Transportation	129	96,545
Limited English Proficiency	3	2,304
Calculated Base Funding	\$ 5,263	\$ 3,945,129
Less 30 Cent Local Effort	1,001	750,667
Calculated State Portion	\$ 4,262	\$ 3,194,462
Base Prorated Adjustment	0	0
Prior Year Adjustment	0	0
Adjusted State Portion	\$ 4,262	\$ 3,194,462
State Tier I	482	361,475
State Tier I Prorated Adjustment	0	0
Adjusted Tier I	\$ 482	\$ 361,475
Hold Harmless	0	0
January Growth **		0
4% Adjusted Assessment **		0
Adjustments (Early Grad) **	0	0
Total State SEEK *	\$ 4,744	\$ 3,555,937
Unallocated Amount		0
Total State Funds		\$ 3,555,937
Less Capital Outlay		 74,961
Net General Fund SEEK		\$ 3,480,976

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 2,998,420
At Risk	294,653
Exceptional Child	549,880
Home & Hospital	3,327
Limited English Proficiency	2,304
Hold Harmless	0
Prior Year Adjustment	0
Adjustment (Early Grad) **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	750,667
Less Capital Outlay	74,961
Base Prorated Adjustment	 0
SEEK State Amount	\$ 3,022,956

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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$74,961.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 181 Franklin County - School Year: 2019 - 2020

#### 2019 - 2020 Forecast

SEEK INPUTS:					
Assessment	\$	3,	,780,726,720	Prior Year End of Year AADA	5,748.600
Per Pupil Assessment		\$	657,678	Growth	0.000
91-92 State Per Pupil Funding		\$	2,362.00	Prior Year AADA Plus Growth	5,748.600
Transportation (Unprorated)		\$	3,556,966	At Risk	3,268.200
Maximum Tier I Rate			45.1	Prior Year December 1 Child Count	•
Levied Equivalent Rate			75.2	Low (Severe: Weight 2.35)	180
Base Year Levied Equivalent Rate			75.2	Moderate (Moderate: Weight 1.17)	389
Current year Levied Equivalent Rate			77.4	High (Speech: Weight 0.24)	240
Current Year Second Month Growth	%		0.000	Prior Year Home & Hospital	6.600
				Limited English Proficiency	205

NICKELS CALCULATION:				<u>Prorated</u>		
	<u>Local</u>	<u>State</u>	<u>A</u>	<u>djustment</u>	<u>Adju</u>	sted State
FSPK	\$ 1,890,363	\$ 506,803	\$	0	\$	506,803
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 1,890,363	\$ 506,803	\$	0	\$	506,803
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	D D "		Ŧ
	<u>Per Pupil</u>		<u>Total</u>
Guaranteed Base *	\$ 4,000	\$	22,994,400
At Risk	341		1,960,920
Home & Hospital	4		25,740
Exceptional Child	651		3,742,920
Transportation	353		2,026,475
Limited English Proficiency	14		78,720
Calculated Base Funding	\$ 5,363	\$	30,829,175
Less 30 Cent Local Effort	 1,973		11,342,180
Calculated State Portion	\$ 3,390	\$	19,486,995
Base Prorated Adjustment	0		0
Prior Year Adjustment	0	_	0
Adjusted State Portion	\$ 3,390	\$	19,486,995
State Tier I	179		1,026,210
State Tier I Prorated Adjustment	0		0
Adjusted Tier I	\$ 179	\$	1,026,210
Hold Harmless	0		0
January Growth **			0
4% Adjusted Assessment **			0
Adjustments (Early Grad) **	0		0
Total State SEEK *	\$ 3,568	\$	20,513,205
Unallocated Amount			0
Total State Funds		\$	20,513,205
Less Capital Outlay		_	574,860
Net General Fund SEEK		\$	19,938,345

SEEK STATE CALCULATION:		<u>Total</u>
Guaranteed Base *	\$	22,994,400
At Risk		1,960,920
Exceptional Child		3,742,920
Home & Hospital		25,740
Limited English Proficiency		78,720
Hold Harmless		0
Prior Year Adjustment		0
Adjustment (Early Grad) **		0
January Growth **		0
4% Adjusted Assessment **		0
Negative Payment		0
Less 30 Cent Local Effort		11,342,180
Less Capital Outlay		574,860
Base Prorated Adjustment	_	0
SEEK State Amount	\$	16,885,660

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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$574,860.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 185 Fulton County - School Year: 2019 - 2020

#### 2019 - 2020 Forecast

SEEK INPUTS:				
Assessment	\$	249,122,145	Prior Year End of Year AADA	525.345
Per Pupil Assessment	\$	474,207	Growth	0.000
91-92 State Per Pupil Funding	\$	2,867.00	Prior Year AADA Plus Growth	525.345
Transportation (Unprorated)	\$	408,630	At Risk	402.209
Maximum Tier I Rate		45.9	Prior Year December 1 Child Count	
Levied Equivalent Rate		62.4	Low (Severe: Weight 2.35)	17
Base Year Levied Equivalent Rate		62.4	Moderate (Moderate: Weight 1.17)	55
Current year Levied Equivalent Rate		66.8	High (Speech: Weight 0.24)	18
Current Year Second Month Growth G	<b>%</b>	0.000	Prior Year Home & Hospital	2.440
			Limited English Proficiency	6

NICKELS CALCULATION:			F	Prorated		
	Local	<u>State</u>	_	<u>iustment</u>	<u>Adjus</u>	sted State
FSPK	\$ 124,561	\$ 94,508	\$	0	\$	94,508
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	D D!!	T-1-1
	Per Pupil	<u>Total</u>
Guaranteed Base *	\$ 4,000	\$ 2,101,380
At Risk	459	241,325
Home & Hospital	18	9,516
Exceptional Child	827	434,480
Transportation	443	232,805
Limited English Proficiency	4	2,304
Calculated Base Funding	\$ 5,752	\$ 3,021,810
Less 30 Cent Local Effort	1,423	747,366
Calculated State Portion	\$ 4,329	\$ 2,274,444
Base Prorated Adjustment	0	0
Prior Year Adjustment	0	0
Adjusted State Portion	\$ 4,329	\$ 2,274,444
State Tier I	394	206,922
State Tier I Prorated Adjustment	0	0
Adjusted Tier I	\$ 394	\$ 206,922
Hold Harmless	0	0
January Growth **		0
4% Adjusted Assessment **		0
Adjustments (Early Grad) **	0	0
Total State SEEK *	\$ 4,723	\$ 2,481,366
Unallocated Amount		0
Total State Funds		\$ 2,481,366
Less Capital Outlay		52,535
Net General Fund SEEK		\$ 2,428,831

	SEEK STATE CALCULATION:	<u>Total</u>
١	Guaranteed Base *	\$ 2,101,380
١	At Risk	241,325
	Exceptional Child	434,480
١	Home & Hospital	9,516
1	Limited English Proficiency	2,304
	Hold Harmless	0
-	Prior Year Adjustment	0
١	Adjustment (Early Grad) **	0
-	January Growth **	0
١	4% Adjusted Assessment **	0
١	Negative Payment	0
-	Less 30 Cent Local Effort	747,366
1	Less Capital Outlay	52,535
١	Base Prorated Adjustment	0
-	SEEK State Amount	\$ 1,989,104
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$52,535.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 186 Fulton Independent - School Year: 2019 - 2020

#### 2019 - 2020 Forecast

SEEK INPUTS:				
Assessment	\$	94,095,125	Prior Year End of Year AADA	317.871
Per Pupil Assessment		\$ 296,017	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,651.00	Prior Year AADA Plus Growth	317.871
Transportation (Unprorated)		\$ 0	At Risk	282.490
Maximum Tier I Rate		45.1	Prior Year December 1 Child Count	
Levied Equivalent Rate		89.0	Low (Severe: Weight 2.35)	13
Base Year Levied Equivalent Rate		89.0	Moderate (Moderate: Weight 1.17)	43
Current year Levied Equivalent Rate		107.2	High (Speech: Weight 0.24)	15
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	0.000
			Limited English Proficiency	0

NICKELS CALCULATION:			P	rorated		
	<u>Local</u>	<u>State</u>	_	ustment	<u>Adjus</u>	sted State
FSPK	\$ 47,048	\$ 85,505	\$	0	\$	85,505
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	D D!l	T-1-1
	Per Pupil	<u>Total</u>
Guaranteed Base *	\$ 4,000	\$ 1,271,484
At Risk	533	169,494
Home & Hospital	0	0
Exceptional Child	1,063	337,840
Transportation	0	0
Limited English Proficiency	 0	 0
Calculated Base Funding	\$ 5,596	\$ 1,778,818
Less 30 Cent Local Effort	 888	 282,285
Calculated State Portion	\$ 4,708	\$ 1,496,533
Base Prorated Adjustment	0	0
Prior Year Adjustment	0	0
Adjusted State Portion	\$ 4,708	\$ 1,496,533
State Tier I	541	172,118
State Tier I Prorated Adjustment	0	0
Adjusted Tier I	\$ 541	\$ 172,118
Hold Harmless	0	0
January Growth **		0
4% Adjusted Assessment **		0
Adjustments (Early Grad) **	0	0
Total State SEEK *	\$ 5,249	\$ 1,668,651
Unallocated Amount		 0
Total State Funds		\$ 1,668,651
Less Capital Outlay		31,787
Net General Fund SEEK		\$ 1,636,864

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 1,271,484
At Risk	169,494
Exceptional Child	337,840
Home & Hospital	0
Limited English Proficiency	0
Hold Harmless	0
Prior Year Adjustment	0
Adjustment (Early Grad) **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	282,285
Less Capital Outlay	31,787
Base Prorated Adjustment	 0
SEEK State Amount	\$ 1,464,746

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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$31,787.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 191 Gallatin County - School Year: 2019 - 2020

#### 2019 - 2020 Forecast

SEEK INPUTS:				
Assessment	\$	631,642,890	Prior Year End of Year AADA	1,380.785
Per Pupil Assessment		\$ 457,452	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,719.00	Prior Year AADA Plus Growth	1,380.785
Transportation (Unprorated)		\$ 834,587	At Risk	1,070.312
Maximum Tier I Rate		45.1	Prior Year December 1 Child Count	•
Levied Equivalent Rate		76.7	Low (Severe: Weight 2.35)	28
Base Year Levied Equivalent Rate		76.7	Moderate (Moderate: Weight 1.17)	79
Current year Levied Equivalent Rate		82.2	High (Speech: Weight 0.24)	98
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	7.312
			Limited English Proficiency	72

NICKELS CALCULATION:			<u> </u>	Prorated		
	<u>Local</u>	<u>State</u>	<u>Ad</u>	<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$ 315,821	\$ 259,966	\$	0	\$	259,966
Original Growth	\$ 315,821	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 315,821	\$ 259,966	\$	0	\$	259,966
Equalized Facility Funding	\$ 0	\$ 259,966	\$	0	\$	259,966
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	D D "		<b></b>
	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 4,000	\$	5,523,140
At Risk	465		642,187
Home & Hospital	21		28,517
Exceptional Child	527		727,000
Transportation	344		475,481
Limited English Proficiency	20	_	27,648
Calculated Base Funding	\$ 5,377	\$	7,423,973
Less 30 Cent Local Effort	 1,372		1,894,929
Calculated State Portion	\$ 4,004	\$	5,529,044
Base Prorated Adjustment	0		0
Prior Year Adjustment	0	_	0
Adjusted State Portion	\$ 4,004	\$	5,529,044
State Tier I	382		527,105
State Tier I Prorated Adjustment	0	_	0
Adjusted Tier I	\$ 382	\$	527,105
Hold Harmless	0		0
January Growth **			0
4% Adjusted Assessment **			0
Adjustments (Early Grad) **	0		0
Total State SEEK *	\$ 4,386	\$	6,056,149
Unallocated Amount			0
Total State Funds		\$	6,056,149
Less Capital Outlay			138,079
Net General Fund SEEK		\$	5,918,070

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 5,523,140
At Risk	642,187
Exceptional Child	727,000
Home & Hospital	28,517
Limited English Proficiency	27,648
Hold Harmless	0
Prior Year Adjustment	0
Adjustment (Early Grad) **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	1,894,929
Less Capital Outlay	138,079
Base Prorated Adjustment	 0
SEEK State Amount	\$ 4,915,484

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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$138,079.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 195 Garrard County - School Year: 2019 - 2020

#### 2019 - 2020 Forecast

SEEK INPUTS:				
Assessment	\$	933,519,073	Prior Year End of Year AADA	2,270.000
Per Pupil Assessment		\$ 411,242	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,563.00	Prior Year AADA Plus Growth	2,270.000
Transportation (Unprorated)		\$ 1,287,911	At Risk	1,534.900
Maximum Tier I Rate		45.3	Prior Year December 1 Child Count	•
Levied Equivalent Rate		72.0	Low (Severe: Weight 2.35)	60
Base Year Levied Equivalent Rate		72.0	Moderate (Moderate: Weight 1.17)	220
Current year Levied Equivalent Rate		73.5	High (Speech: Weight 0.24)	89
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	6.400
			Limited English Proficiency	51

NICKELS CALCULATION:			<u> </u>	rorated		
	<u>Local</u>	<u>State</u>	<u>Ad</u>	<u>ustment</u>	<u>Adju</u>	sted State
FSPK	\$ 466,760	\$ 479,830	\$	0	\$	479,830
Original Growth	\$ 466,760	\$ 479,830	\$	0	\$	479,830
Equalized Growth	\$ 466,760					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:		Per Pupil		Total
		<u>rei rupii</u>		
Guaranteed Base *	\$	4,000	\$	9,080,000
At Risk		406		920,940
Home & Hospital		11		24,960
Exceptional Child		740		1,679,040
Transportation		323		733,749
Limited English Proficiency		9		19,584
Calculated Base Funding	\$	5,488	\$	12,458,273
Less 30 Cent Local Effort		1,234		2,800,557
Calculated State Portion	\$	4,255	\$	9,657,716
Base Prorated Adjustment		0		0
Prior Year Adjustment		0		0
Adjusted State Portion	\$	4,255	\$	9,657,716
State Tier I		436		989,409
State Tier I Prorated Adjustment		0		0
Adjusted Tier I	<b>\$</b> _	436	\$	989,409
Hold Harmless		0		0
January Growth **				0
4% Adjusted Assessment **				0
Adjustments (Early Grad) **		0		0
Total State SEEK *	<b>\$</b> _	4,690	\$	10,647,125
Unallocated Amount				0
Total State Funds			\$	10,647,125
Less Capital Outlay			_	227,000
Net General Fund SEEK			\$	10,420,125

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 9,080,000
At Risk	920,940
Exceptional Child	1,679,040
Home & Hospital	24,960
Limited English Proficiency	19,584
Hold Harmless	0
Prior Year Adjustment	0
Adjustment (Early Grad) **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	2,800,557
Less Capital Outlay	227,000
Base Prorated Adjustment	 0
SEEK State Amount	\$ 8,696,967

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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$227,000.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 197 Glasgow Independent - School Year: 2019 - 2020

#### 2019 - 2020 Forecast

SEEK INPUTS:				
Assessment	\$	782,090,031	Prior Year End of Year AADA	1,970.000
Per Pupil Assessment		\$ 397,000	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,451.00	Prior Year AADA Plus Growth	1,970.000
Transportation (Unprorated)		\$ 784,336	At Risk	1,300.000
Maximum Tier I Rate		45.0	Prior Year December 1 Child Count	,
Levied Equivalent Rate		81.3	Low (Severe: Weight 2.35)	44
Base Year Levied Equivalent Rate		81.3	Moderate (Moderate: Weight 1.17)	208
Current year Levied Equivalent Rate		81.8	High (Speech: Weight 0.24)	89
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	1.700
			Limited English Proficiency	172

NICKELS CALCULATION:			<u> </u>	Prorated		
	<u>Local</u>	<u>State</u>	<u>Ad</u>	<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$ 391,045	\$ 430,445	\$	0	\$	430,445
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 391,045	\$ 430,445	\$	0	\$	430,445
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:		Dan Danil	Takal
		<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$	4,000	\$ 7,880,000
At Risk		396	780,000
Home & Hospital		3	6,630
Exceptional Child		747	1,472,480
Transportation		227	446,852
Limited English Proficiency		34	66,048
Calculated Base Funding	\$	5,407	\$ 10,652,010
Less 30 Cent Local Effort		1,191	2,346,270
Calculated State Portion	<b>\$</b>	4,216	\$ 8,305,740
Base Prorated Adjustment		0	0
Prior Year Adjustment		0	0
Adjusted State Portion	\$	4,216	\$ 8,305,740
State Tier I		438	863,743
State Tier I Prorated Adjustment		0	0
Adjusted Tier I	\$	438	\$ 863,743
Hold Harmless		0	0
January Growth **			0
4% Adjusted Assessment **			0
Adjustments (Early Grad) **		0	0
Total State SEEK *	\$	4,655	\$ 9,169,483
Unallocated Amount			0
Total State Funds			\$ 9,169,483
Less Capital Outlay			197,000
Net General Fund SEEK			\$ 8,972,483

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 7,880,000
At Risk	780,000
Exceptional Child	1,472,480
Home & Hospital	6,630
Limited English Proficiency	66,048
Hold Harmless	0
Prior Year Adjustment	0
Adjustment (Early Grad) **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	2,346,270
Less Capital Outlay	197,000
Base Prorated Adjustment	 0
SEEK State Amount	\$ 7,661,888

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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



Statewide Equalization is \$834,000.00.

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 $<sup>^{*}</sup>$  CAPITAL OUTLAY in the amount of \$197,000.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 201 Grant County - School Year: 2019 - 2020 Date Generated: June 27, 2019 8:43:21 AM

#### 2019 - 2020 Forecast

SEEK INPUTS:			
Assessment \$	1,343,183,463	Prior Year End of Year AADA	3,266.449
Per Pupil Assessment	\$ 411,206	Growth	0.000
91-92 State Per Pupil Funding	\$ 2,786.00	Prior Year AADA Plus Growth	3,266.449
Transportation (Unprorated)	\$ 2,769,446	At Risk	2,285.308
Maximum Tier I Rate	45.9	Prior Year December 1 Child Count	
Levied Equivalent Rate	61.9	Low (Severe: Weight 2.35)	84
Base Year Levied Equivalent Rate	61.9	Moderate (Moderate: Weight 1.17)	315
Current year Levied Equivalent Rate	64.1	High (Speech: Weight 0.24)	168
Current Year Second Month Growth %	0.000	Prior Year Home & Hospital	13.224
		Limited English Proficiency	66

NICKELS CALCULATION:			P	rorated		
	Local	<u>State</u>	_	ustment	<u>Adju</u>	sted State
FSPK	\$ 671,592	\$ 690,518	\$	0	\$	690,518
Original Growth	\$ 671,592	\$ 690,518	\$	0	\$	690,518
Equalized Growth	\$ 671,592					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:			
SEER CALCULATION:	<u>Per Pupil</u>		<u>Total</u>
Guaranteed Base *	\$ 4,000	\$	13,065,796
At Risk	420		1,371,185
Home & Hospital	16		51,574
Exceptional Child	742		2,425,080
Transportation	483		1,577,809
Limited English Proficiency	8		25,344
Calculated Base Funding	\$ 5,669	\$	18,516,788
Less 30 Cent Local Effort	 1,234		4,029,550
Calculated State Portion	\$ 4,435	\$	14,487,238
Base Prorated Adjustment	0		0
Prior Year Adjustment	 0		0
Adjusted State Portion	\$ 4,435	\$	14,487,238
State Tier I	459		1,498,670
State Tier I Prorated Adjustment	 0	_	0
Adjusted Tier I	\$ 459	\$	1,498,670
Hold Harmless	0		0
January Growth **			0
4% Adjusted Assessment **			0
Adjustments (Early Grad) **	0		0
Total State SEEK *	\$ 4,894	\$	15,985,908
Unallocated Amount		_	0
Total State Funds		\$	15,985,908
Less Capital Outlay			326,645
Net General Fund SEEK		\$	15,659,263

	SEEK STATE CALCULATION:	<u>Total</u>
	Guaranteed Base *	\$ 13,065,796
1	At Risk	1,371,185
	Exceptional Child	2,425,080
١	Home & Hospital	51,574
١	Limited English Proficiency	25,344
	Hold Harmless	0
-	Prior Year Adjustment	0
١	Adjustment (Early Grad) **	0
-	January Growth **	0
١	4% Adjusted Assessment **	0
١	Negative Payment	0
-	Less 30 Cent Local Effort	4,029,550
١	Less Capital Outlay	326,645
١	Base Prorated Adjustment	0
-	SEEK State Amount	\$ 12,582,784
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$326,645.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 205 Graves County - School Year: 2019 - 2020 Date Generated: June 27, 2019 8:43:22 AM

#### 2019 - 2020 Forecast

SEEK INPUTS:				
Assessment	\$	1,846,000,000	Prior Year End of Year AADA	3,665.000
Per Pupil Assessment		\$ 503,683	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,599.00	Prior Year AADA Plus Growth	3,665.000
Transportation (Unprorated)		\$ 2,839,145	At Risk	2,100.000
Maximum Tier I Rate		45.3	Prior Year December 1 Child Count	•
Levied Equivalent Rate		51.8	Low (Severe: Weight 2.35)	92
Base Year Levied Equivalent Rate		51.8	Moderate (Moderate: Weight 1.17)	220
Current year Levied Equivalent Rate		51.8	High (Speech: Weight 0.24)	230
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	10.000
			Limited English Proficiency	134

NICKELS CALCULATION:				Prorated		
	Local	<u>State</u>	-	<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$ 923,000	\$ 605,305	\$	0	\$	605,305
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:		Per Pupil		<u>Total</u>
Guaranteed Base *	\$	4,000	\$	14,660,000
At Risk	Ψ	344	Ψ	1,260,000
Home & Hospital		11		39,000
Exceptional Child		577		2,115,200
Transportation		441		1,617,518
· ·		14		, , , l
Limited English Proficiency	_		_	51,456
Calculated Base Funding	\$	5,387	\$	19,743,174
Less 30 Cent Local Effort	. —	1,511	. –	5,538,000
Calculated State Portion	\$	3,876	\$	14,205,174
Base Prorated Adjustment		0		0
Prior Year Adjustment	_	0	_	0
Adjusted State Portion	\$	3,876	\$	14,205,174
State Tier I		340		1,245,507
State Tier I Prorated Adjustment		0		0
Adjusted Tier I	\$	340	\$	1,245,507
Hold Harmless		0		0
January Growth **				0
4% Adjusted Assessment **				0
Adjustments (Early Grad) **		0		0
Total State SEEK *	\$	4,216	\$	15,450,681
Unallocated Amount				0
Total State Funds			\$	15,450,681
Less Capital Outlay			_	366,500
Net General Fund SEEK			\$	15,084,181

	SEEK STATE CALCULATION:	<u>Total</u>
١	Guaranteed Base *	\$ 14,660,000
١	At Risk	1,260,000
١	Exceptional Child	2,115,200
١	Home & Hospital	39,000
١	Limited English Proficiency	51,456
	Hold Harmless	0
-	Prior Year Adjustment	0
	Adjustment (Early Grad) **	0
-	January Growth **	0
١	4% Adjusted Assessment **	0
	Negative Payment	0
-	Less 30 Cent Local Effort	5,538,000
1	Less Capital Outlay	366,500
	Base Prorated Adjustment	 0
	SEEK State Amount	\$ 12,221,156
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$366,500.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 211 Grayson County - School Year: 2019 - 2020

#### 2019 - 2020 Forecast

SEEK INPUTS:				
Assessment	\$	1,518,415,3	86 Prior Year End of Year AADA	3,678.600
Per Pupil Assessment		\$ 412,7	70 Growth	0.000
91-92 State Per Pupil Funding		\$ 2,770.	00 Prior Year AADA Plus Growth	3,678.600
Transportation (Unprorated)		\$ 2,548,5	30 At Risk	2,559.300
Maximum Tier I Rate		45	6.6 Prior Year December 1 Child Count	•
Levied Equivalent Rate		62	.2 Low (Severe: Weight 2.35)	96
Base Year Levied Equivalent Rate		62	2 Moderate (Moderate: Weight 1.17)	378
Current year Levied Equivalent Rate		62	9 High (Speech: Weight 0.24)	124
Current Year Second Month Growth	%	0.0	00 Prior Year Home & Hospital	3.600
			Limited English Proficiency	15

NICKELS CALCULATION:			Prorated		
	Local	<u>State</u>	<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$ 759,208	\$ 774,769	\$ 0	\$	774,769
Original Growth	\$ 0	\$ 0	\$ 0	\$	0
Equalized Growth	\$ 0				
Recallable	\$ 0	\$ 0	\$ 0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$	0
BRAC	\$ 0	\$ 0	\$ 0	\$	0
Category Five	\$ 0	\$ 0	\$ 0	\$	0

SEEK CALCULATION:	<u>Per Pupil</u>		Total
	·		
Guaranteed Base *	\$ 4,000	\$	14,714,400
At Risk	417		1,535,580
Home & Hospital	4		14,040
Exceptional Child	759		2,790,480
Transportation	395		1,451,949
Limited English Proficiency	2		5,760
Calculated Base Funding	\$ 5,576	\$	20,512,209
Less 30 Cent Local Effort	1,238		4,555,246
Calculated State Portion	\$ 4,338	\$	15,956,963
Base Prorated Adjustment	0		0
Prior Year Adjustment	0		0
Adjusted State Portion	\$ 4,338	\$	15,956,963
State Tier I	445		1,637,099
State Tier I Prorated Adjustment	0		0
Adjusted Tier I	\$ 445	\$	1,637,099
Hold Harmless	0		0
January Growth **			0
4% Adjusted Assessment **			0
Adjustments (Early Grad) **	0		0
Total State SEEK *	\$ 4,783	\$	17,594,062
Unallocated Amount			0
Total State Funds		\$	17,594,062
Less Capital Outlay		_	367,860
Net General Fund SEEK		\$	17,226,202

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 14,714,400
At Risk	1,535,580
Exceptional Child	2,790,480
Home & Hospital	14,040
Limited English Proficiency	5,760
Hold Harmless	0
Prior Year Adjustment	0
Adjustment (Early Grad) **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	4,555,246
Less Capital Outlay	367,860
Base Prorated Adjustment	 0
SEEK State Amount	\$ 14,137,154

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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$367,860.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 215 Green County - School Year: 2019 - 2020 Date Generated: June 27, 2019 8:43:22 AM

#### 2019 - 2020 Forecast

\$	4	479,767,357	Prior Year End of Year AADA	1,445.000
	\$	332,019	Growth	0.000
	\$	2,788.00	Prior Year AADA Plus Growth	1,445.000
	\$	1,165,584	At Risk	915.000
		45.6	Prior Year December 1 Child Count	
		59.2	Low (Severe: Weight 2.35)	34
		59.2	Moderate (Moderate: Weight 1.17)	144
		65.0	High (Speech: Weight 0.24)	46
6		0.000	Prior Year Home & Hospital	3.500
			Limited English Proficiency	12
		\$ \$ \$	\$ 332,019 \$ 2,788.00 \$ 1,165,584 45.6 59.2 59.2 65.0	\$ 332,019 Growth \$ 2,788.00 Prior Year AADA Plus Growth \$ 1,165,584 At Risk  45.6 Prior Year December 1 Child Count  59.2 Low (Severe: Weight 2.35)  59.2 Moderate (Moderate: Weight 1.17)  65.0 High (Speech: Weight 0.24)  0.000 Prior Year Home & Hospital

FSPK \$ 239,8 Original Growth \$ Equalized Growth \$		<u>State</u> 362,681	<u>A</u>	<u>Prorated</u> <u>Adjustment</u>	<u>Adju</u>	sted State
Original Growth \$	84 \$	362 681				
		302,001	\$	0	\$	362,681
Equalized Growth \$	0 \$	0	\$	0	\$	0
	0					
Recallable \$ 239,8	84 \$	362,681	\$	0	\$	362,681
Equalized Facility Funding \$	0 \$	0	\$	0	\$	0
BRAC \$	0 \$	0	\$	0	\$	0
Category Five \$	0 \$	0	\$	0	\$	0

SEEK CALCULATION:	D D!!	T-t-I
	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 4,000	\$ 5,780,000
At Risk	380	549,000
Home & Hospital	9	13,650
Exceptional Child	718	1,037,680
Transportation	460	664,057
Limited English Proficiency	 3	 4,608
Calculated Base Funding	\$ 5,570	\$ 8,048,995
Less 30 Cent Local Effort	996	1,439,302
Calculated State Portion	\$ 4,574	\$ 6,609,693
Base Prorated Adjustment	0	0
Prior Year Adjustment	0	0
Adjusted State Portion	\$ 4,574	\$ 6,609,693
State Tier I	534	771,978
State Tier I Prorated Adjustment	0	0
Adjusted Tier I	\$ 534	\$ 771,978
Hold Harmless	0	0
January Growth **		0
4% Adjusted Assessment **		0
Adjustments (Early Grad) **	0	0
Total State SEEK *	\$ 5,108	\$ 7,381,671
Unallocated Amount		0
Total State Funds		\$ 7,381,671
Less Capital Outlay		144,500
Net General Fund SEEK		\$ 7,237,171

1	SEEK STATE CALCULATION:		<u>Total</u>
	Guaranteed Base *	\$	5,780,000
	At Risk		549,000
۱	Exceptional Child		1,037,680
	Home & Hospital		13,650
'	Limited English Proficiency		4,608
<u> </u>	Hold Harmless		0
-	Prior Year Adjustment		0
<u>.</u>	Adjustment (Early Grad) **		0
:	January Growth **		0
1	4% Adjusted Assessment **		0
	Negative Payment		0
:	Less 30 Cent Local Effort		1,439,302
:	Less Capital Outlay		144,500
1	Base Prorated Adjustment	_	0
:	SEEK State Amount	\$	5,801,136
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$144,500.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 221 Greenup County - School Year: 2019 - 2020

#### 2019 - 2020 Forecast

SEEK INPUTS:				
Assessment	\$	941,601,479	Prior Year End of Year AADA	2,467.946
Per Pupil Assessment	\$	381,532	Growth	0.000
91-92 State Per Pupil Funding	\$	2,877.00	Prior Year AADA Plus Growth	2,467.946
Transportation (Unprorated)	\$	1,824,144	At Risk	1,717.520
Maximum Tier I Rate		45.7	Prior Year December 1 Child Count	
Levied Equivalent Rate		77.9	Low (Severe: Weight 2.35)	90
Base Year Levied Equivalent Rate		77.9	Moderate (Moderate: Weight 1.17)	203
Current year Levied Equivalent Rate		81.4	High (Speech: Weight 0.24)	92
Current Year Second Month Growth <sup>o</sup>	<b>%</b>	0.000	Prior Year Home & Hospital	7.180
			Limited English Proficiency	4

NICKELS CALCULATION:			_	Prorated		
	<u>Local</u>	<u>State</u>	<u>Ad</u>	<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$ 470,801	\$ 558,333	\$	0	\$	558,333
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 4,000	\$	9,871,784
At Risk	418		1,030,512
Home & Hospital	11		28,002
Exceptional Child	764		1,884,360
Transportation	421		1,039,251
Limited English Proficiency	1		1,536
Calculated Base Funding	\$ 5,614	\$	13,855,445
Less 30 Cent Local Effort	1,145		2,824,804
Calculated State Portion	\$ 4,470	\$	11,030,641
Base Prorated Adjustment	0		0
Prior Year Adjustment	0		0
Adjusted State Portion	\$ 4,470	\$	11,030,641
State Tier I	483		1,191,417
State Tier I Prorated Adjustment	0		0
Adjusted Tier I	\$ 483	\$	1,191,417
Hold Harmless	0		0
January Growth **			0
4% Adjusted Assessment **			0
Adjustments (Early Grad) **	0		0
Total State SEEK *	\$ 4,952	\$	12,222,058
Unallocated Amount			0
Total State Funds		\$	12,222,058
Less Capital Outlay		_	246,795
Net General Fund SEEK		\$	11,975,263

SEEK STATE CALCULATION:		Total
		<u>Total</u>
Guaranteed Base *	\$	9,871,784
At Risk		1,030,512
Exceptional Child		1,884,360
Home & Hospital		28,002
Limited English Proficiency		1,536
Hold Harmless		0
Prior Year Adjustment		0
Adjustment (Early Grad) **		0
January Growth **		0
4% Adjusted Assessment **		0
Negative Payment		0
Less 30 Cent Local Effort		2,824,804
Less Capital Outlay		246,795
Base Prorated Adjustment		0
SEEK State Amount	\$	9,744,595
1		
	Home & Hospital Limited English Proficiency Hold Harmless Prior Year Adjustment Adjustment (Early Grad) ** January Growth ** 4% Adjusted Assessment ** Negative Payment Less 30 Cent Local Effort Less Capital Outlay Base Prorated Adjustment	Home & Hospital Limited English Proficiency Hold Harmless Prior Year Adjustment Adjustment (Early Grad) ** January Growth ** 4% Adjusted Assessment ** Negative Payment Less 30 Cent Local Effort Less Capital Outlay Base Prorated Adjustment

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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$246,795.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 225 Hancock County - School Year: 2019 - 2020 Date Generated: June 27, 2019 8:43:22 AM

#### 2019 - 2020 Forecast

SEEK INPUTS:				
Assessment	\$	877,903,499	Prior Year End of Year AADA	1,469.600
Per Pupil Assessment		\$ 597,376	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,555.00	Prior Year AADA Plus Growth	1,469.600
Transportation (Unprorated)		\$ 999,624	At Risk	771.000
Maximum Tier I Rate		45.2	Prior Year December 1 Child Count	
Levied Equivalent Rate		74.6	Low (Severe: Weight 2.35)	40
Base Year Levied Equivalent Rate		74.6	Moderate (Moderate: Weight 1.17)	116
Current year Levied Equivalent Rate		74.6	High (Speech: Weight 0.24)	72
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	4.000
			Limited English Proficiency	11

NICKELS CALCULATION:			<u> </u>	rorated		
	<u>Local</u>	<u>State</u>	<u>Ad</u>	<u>iustment</u>	<u>Adju</u>	sted State
FSPK	\$ 438,952	\$ 173,871	\$	0	\$	173,871
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	<u>Per Pupil</u>	Total
	<u>rei rupii</u>	<u>10tai</u>
Guaranteed Base *	\$ 4,000	\$ 5,878,400
At Risk	315	462,600
Home & Hospital	11	15,600
Exceptional Child	672	988,000
Transportation	388	569,506
Limited English Proficiency	 3	 4,224
Calculated Base Funding	\$ 5,388	\$ 7,918,330
Less 30 Cent Local Effort	1,792	2,633,710
Calculated State Portion	\$ 3,596	\$ 5,284,620
Base Prorated Adjustment	0	0
Prior Year Adjustment	0	0
Adjusted State Portion	\$ 3,596	\$ 5,284,620
State Tier I	242	355,296
State Tier I Prorated Adjustment	0	0
Adjusted Tier I	\$ 242	\$ 355,296
Hold Harmless	0	0
January Growth **		0
4% Adjusted Assessment **		0
Adjustments (Early Grad) **	0	0
Total State SEEK *	\$ 3,838	\$ 5,639,916
Unallocated Amount		0
Total State Funds		\$ 5,639,916
Less Capital Outlay		146,960
Net General Fund SEEK		\$ 5,492,956

SEEK STATE CALCULATION:  Guaranteed Base *	
Guaranteed Base *	<u>Total</u>
	\$ 5,878,400
At Risk	462,600
Exceptional Child	988,000
Home & Hospital	15,600
Limited English Proficiency	4,224
Hold Harmless	0
Prior Year Adjustment	0
Adjustment (Early Grad) **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	2,633,710
Less Capital Outlay	146,960
Base Prorated Adjustment	0
SEEK State Amount	\$ 4,568,154

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$146,960.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 231 Hardin County - School Year: 2019 - 2020

#### 2019 - 2020 Forecast

SEEK INPUTS:					
Assessment	\$	6	,864,720,983	Prior Year End of Year AADA	12,800.000
Per Pupil Assessment		\$	536,306	Growth	0.000
91-92 State Per Pupil Funding		\$	2,567.00	Prior Year AADA Plus Growth	12,800.000
Transportation (Unprorated)		\$	9,959,770	At Risk	7,450.000
Maximum Tier I Rate			45.8	Prior Year December 1 Child Count	,
Levied Equivalent Rate			68.5	Low (Severe: Weight 2.35)	415
Base Year Levied Equivalent Rate			68.5	Moderate (Moderate: Weight 1.17)	1,360
Current year Levied Equivalent Rate			71.1	High (Speech: Weight 0.24)	483
Current Year Second Month Growth	%		0.000	Prior Year Home & Hospital	62.000
				Limited English Proficiency	275

NICKELS CALCULATION:				Prorated		
	<u>Local</u>	<u>State</u>	<u>A</u>	<u>Adjustment</u>	<u>Adj</u>	usted State
FSPK	\$ 3,432,360	\$ 1,905,240	\$	0	\$	1,905,240
Original Growth	\$ 3,432,360	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 3,432,360	\$ 1,905,240	\$	0	\$	1,905,240
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:		Dor Dunil		Total
		<u>Per Pupil</u>		<u>Total</u>
Guaranteed Base *	\$	4,000	\$	51,200,000
At Risk		349		4,470,000
Home & Hospital		19		241,800
Exceptional Child		838		10,729,480
Transportation		443		5,674,280
Limited English Proficiency		8		105,600
Calculated Base Funding	\$	5,658	\$	72,421,160
Less 30 Cent Local Effort		1,609		20,594,163
Calculated State Portion	<b>\$</b> _	4,049	\$	51,826,997
Base Prorated Adjustment		0		0
Prior Year Adjustment		0		0
Adjusted State Portion	\$ <del></del>	4,049	\$	51,826,997
State Tier I		321		4,107,030
State Tier I Prorated Adjustment		0		0
Adjusted Tier I	\$ _	321	\$	4,107,030
Hold Harmless		0		0
January Growth **				0
4% Adjusted Assessment **				0
Adjustments (Early Grad) **		0		0
Total State SEEK *	\$ _	4,370	\$	55,934,027
Unallocated Amount				0
Total State Funds			\$	55,934,027
Less Capital Outlay			_	1,280,000
Net General Fund SEEK			\$	54,654,027

	<u>Total</u>
\$	51,200,000
	4,470,000
	10,729,480
	241,800
	105,600
	0
	0
	0
	0
	0
	0
	20,594,163
	1,280,000
_	0
\$	44,872,717
	_

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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$1,280,000.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 235 Harlan County - School Year: 2019 - 2020 Date Generated: June 27, 2019 8:43:22 AM

#### 2019 - 2020 Forecast

SEEK INPUTS:				
Assessment	\$	805,000,000	Prior Year End of Year AADA	3,256.000
Per Pupil Assessment		\$ 247,236	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,965.00	Prior Year AADA Plus Growth	3,256.000
Transportation (Unprorated)		\$ 1,951,925	At Risk	3,060.000
Maximum Tier I Rate		46.5	Prior Year December 1 Child Count	•
Levied Equivalent Rate		56.7	Low (Severe: Weight 2.35)	77
Base Year Levied Equivalent Rate		56.7	Moderate (Moderate: Weight 1.17)	634
Current year Levied Equivalent Rate		64.4	High (Speech: Weight 0.24)	220
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	26.000
			Limited English Proficiency	4

NICKELS CALCULATION:			F	Prorated		
	Local	<u>State</u>	_	iustment	<u>Adju</u>	sted State
FSPK	\$ 402,500	\$ 955,252	\$	0	\$	955,252
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 4,000	\$	13,024,000
At Risk	564		1,836,000
Home & Hospital	31		101,400
Exceptional Child	1,198		3,902,120
Transportation	342		1,112,051
Limited English Proficiency	0		1,536
Calculated Base Funding	\$ 6,135	\$	19,977,107
Less 30 Cent Local Effort	742		2,415,000
Calculated State Portion	\$ 5,394	\$	17,562,107
Base Prorated Adjustment	0		0
Prior Year Adjustment	0		0
Adjusted State Portion	\$ 5,394	\$	17,562,107
State Tier I	675		2,196,881
State Tier I Prorated Adjustment	0	_	0
Adjusted Tier I	\$ 675	\$	2,196,881
Hold Harmless	0		0
January Growth **			0
4% Adjusted Assessment **			0
Adjustments (Early Grad) **	0	_	0
Total State SEEK *	\$ 6,068	\$	19,758,988
Unallocated Amount			0
Total State Funds		\$	19,758,988
Less Capital Outlay			325,600
Net General Fund SEEK		\$	19,433,388

	SEEK STATE CALCULATION:	<u>Total</u>
1	Guaranteed Base *	\$ 13,024,000
1	At Risk	1,836,000
1	Exceptional Child	3,902,120
1	Home & Hospital	101,400
1	Limited English Proficiency	1,536
	Hold Harmless	0
-	Prior Year Adjustment	0
1	Adjustment (Early Grad) **	0
1	January Growth **	0
1	4% Adjusted Assessment **	0
1	Negative Payment	0
-	Less 30 Cent Local Effort	2,415,000
1	Less Capital Outlay	325,600
1	Base Prorated Adjustment	0
-	SEEK State Amount	\$ 16,124,456
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$325,600.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 236 Harlan Independent - School Year: 2019 - 2020

#### 2019 - 2020 Forecast

SEEK INPUTS:				
Assessment	5	120,311,466	Prior Year End of Year AADA	601.867
Per Pupil Assessment	\$	199,897	Growth	0.000
91-92 State Per Pupil Funding	\$	2,917.00	Prior Year AADA Plus Growth	601.867
Transportation (Unprorated)	\$	110,159	At Risk	402.525
Maximum Tier I Rate		44.6	Prior Year December 1 Child Count	
Levied Equivalent Rate		68.6	Low (Severe: Weight 2.35)	10
Base Year Levied Equivalent Rate		69.0	Moderate (Moderate: Weight 1.17)	66
Current year Levied Equivalent Rate		68.6	High (Speech: Weight 0.24)	49
Current Year Second Month Growth %	)	0.000	Prior Year Home & Hospital	2.208
			Limited English Proficiency	0

NICKELS CALCULATION:			F	Prorated		
	<u>Local</u>	<u>State</u>	_	iustment	<u>Adju</u>	sted State
FSPK	\$ 60,156	\$ 190,823	\$	0	\$	190,823
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 60,156	\$ 190,823	\$	0	\$	190,823
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil	<u>Total</u>
Guaranteed Base *	\$ 4,000	\$ 2,407,468
At Risk	401	241,515
Home & Hospital	14	8,611
Exceptional Child	748	449,920
Transportation	104	62,760
Limited English Proficiency	 0	 0
Calculated Base Funding	\$ 5,267	\$ 3,170,274
Less 30 Cent Local Effort	600	360,934
Calculated State Portion	\$ 4,668	\$ 2,809,340
Base Prorated Adjustment	0	0
Prior Year Adjustment	0	0
Adjusted State Portion	\$ 4,668	\$ 2,809,340
State Tier I	610	366,967
State Tier I Prorated Adjustment	0	0
Adjusted Tier I	\$ 610	\$ 366,967
Hold Harmless	0	0
January Growth **		0
4% Adjusted Assessment **		0
Adjustments (Early Grad) **	0	0
Total State SEEK *	\$ 5,277	\$ 3,176,307
Unallocated Amount		0
Total State Funds		\$ 3,176,307
Less Capital Outlay		60,187
Net General Fund SEEK		\$ 3,116,120

	SEEK STATE CALCULATION:	<u>Total</u>
l	Guaranteed Base *	\$ 2,407,468
l	At Risk	241,515
l	Exceptional Child	449,920
l	Home & Hospital	8,611
l	Limited English Proficiency	0
l	Hold Harmless	0
l	Prior Year Adjustment	0
l	Adjustment (Early Grad) **	0
l	January Growth **	0
l	4% Adjusted Assessment **	0
l	Negative Payment	0
l	Less 30 Cent Local Effort	360,934
l	Less Capital Outlay	60,187
l	Base Prorated Adjustment	0
l	SEEK State Amount	\$ 2,686,393
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$60,187.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 241 Harrison County - School Year: 2019 - 2020

#### 2019 - 2020 Forecast

SEEK INPUTS:					
Assessment	\$	1	,109,946,115	Prior Year End of Year AADA	2,570.000
Per Pupil Assessment		\$	431,886	Growth	0.000
91-92 State Per Pupil Funding		\$	2,739.00	Prior Year AADA Plus Growth	2,570.000
Transportation (Unprorated)		\$	1,586,469	At Risk	1,619.700
Maximum Tier I Rate			45.4	Prior Year December 1 Child Count	,
Levied Equivalent Rate			58.9	Low (Severe: Weight 2.35)	74
Base Year Levied Equivalent Rate			58.9	Moderate (Moderate: Weight 1.17)	269
Current year Levied Equivalent Rate			59.5	High (Speech: Weight 0.24)	100
Current Year Second Month Growth	%		0.000	Prior Year Home & Hospital	7.000
				Limited English Proficiency	25

NICKELS CALCULATION:			Prorated		
	Local	<u>State</u>	<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$ 554,973	\$ 516,717	\$ 0	\$	516,717
Original Growth	\$ 0	\$ 0	\$ 0	\$	0
Equalized Growth	\$ 0				
Recallable	\$ 0	\$ 0	\$ 0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$	0
BRAC	\$ 0	\$ 0	\$ 0	\$	0
Category Five	\$ 0	\$ 0	\$ 0	\$	0

SEEK CALCULATION:	Per Pupil		Total
	<u>rei rupii</u>		<u>10tai</u>
Guaranteed Base *	\$ 4,000	\$	10,280,000
At Risk	378		971,820
Home & Hospital	11		27,300
Exceptional Child	798		2,050,520
Transportation	352		903,843
Limited English Proficiency	 4		9,600
Calculated Base Funding	\$ 5,542	\$	14,243,083
Less 30 Cent Local Effort	1,296		3,329,838
Calculated State Portion	\$ 4,246	\$	10,913,245
Base Prorated Adjustment	0		0
Prior Year Adjustment	0		0
Adjusted State Portion	\$ 4,246	\$	10,913,245
State Tier I	420		1,079,468
State Tier I Prorated Adjustment	0		0
Adjusted Tier I	\$ 420	\$	1,079,468
Hold Harmless	0		0
January Growth **			0
4% Adjusted Assessment **			0
Adjustments (Early Grad) **	0		0
Total State SEEK *	\$ 4,666	\$	11,992,713
Unallocated Amount			0
Total State Funds		\$	11,992,713
Less Capital Outlay		_	257,000
Net General Fund SEEK		\$	11,735,713

<u>Total</u>
\$ 10,280,000
971,820
2,050,520
27,300
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3,329,838
257,000
0
\$ 9,752,402

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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$257,000.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 245 Hart County - School Year: 2019 - 2020

#### 2019 - 2020 Forecast

SEEK INPUTS:				
Assessment	\$	781,461,552	Prior Year End of Year AADA	2,063.591
Per Pupil Assessment		\$ 378,690	Growth	0.000
91-92 State Per Pupil Funding		\$ 3,068.00	Prior Year AADA Plus Growth	2,063.591
Transportation (Unprorated)		\$ 1,454,615	At Risk	1,507.220
Maximum Tier I Rate		46.2	Prior Year December 1 Child Count	•
Levied Equivalent Rate		71.9	Low (Severe: Weight 2.35)	67
Base Year Levied Equivalent Rate		71.9	Moderate (Moderate: Weight 1.17)	310
Current year Levied Equivalent Rate		75.1	High (Speech: Weight 0.24)	123
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	6.157
			Limited English Proficiency	12

NICKELS CALCULATION:			Prorated		
	Local	<u>State</u>	<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$ 390,731	\$ 469,787	\$ 0	\$	469,787
Original Growth	\$ 0	\$ 0	\$ 0	\$	0
Equalized Growth	\$ 0				
Recallable	\$ 390,731	\$ 469,787	\$ 0	\$	469,787
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$	0
BRAC	\$ 0	\$ 0	\$ 0	\$	0
Category Five	\$ 0	\$ 0	\$ 0	\$	0

SEEK CALCULATION:		Per Pupil		Total
C	_	•	_	
Guaranteed Base *	\$	4,000	\$	8,254,364
At Risk		438		904,332
Home & Hospital		12		24,012
Exceptional Child		1,065		2,198,680
Transportation		402		828,723
Limited English Proficiency		2		4,608
Calculated Base Funding	\$	5,919	\$	12,214,719
Less 30 Cent Local Effort		1,136		2,344,385
Calculated State Portion	\$	4,783	\$	9,870,334
Base Prorated Adjustment		0		0
Prior Year Adjustment		0		0
Adjusted State Portion	\$	4,783	\$	9,870,334
State Tier I		510		1,051,521
State Tier I Prorated Adjustment		0		0
Adjusted Tier I	\$	510	\$	1,051,521
Hold Harmless		0		0
January Growth **				0
4% Adjusted Assessment **				0
Adjustments (Early Grad) **		0		0
Total State SEEK *	\$	5,293	\$	10,921,855
Unallocated Amount				0
Total State Funds			\$	10,921,855
Less Capital Outlay			_	206,359
Net General Fund SEEK			\$	10,715,496

SEEK STATE CALCULATION:		<u>Total</u>
Guaranteed Base *	\$	8,254,364
At Risk		904,332
Exceptional Child		2,198,680
Home & Hospital		24,012
Limited English Proficiency		4,608
Hold Harmless		0
Prior Year Adjustment		0
Adjustment (Early Grad) **		0
January Growth **		0
4% Adjusted Assessment **		0
Negative Payment		0
Less 30 Cent Local Effort		2,344,385
Less Capital Outlay		206,359
Base Prorated Adjustment	_	0
SEEK State Amount	\$	8,835,252

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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$206,359.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 246 Hazard Independent - School Year: 2019 - 2020

#### 2019 - 2020 Forecast

SEEK INPUTS:				
Assessment	\$	231,134,890	Prior Year End of Year AADA	887.000
Per Pupil Assessment	\$	260,580	Growth	0.000
91-92 State Per Pupil Funding	\$	2,560.00	Prior Year AADA Plus Growth	887.000
Transportation (Unprorated)	\$	280,197	At Risk	590.000
Maximum Tier I Rate		45.0	Prior Year December 1 Child Count	
Levied Equivalent Rate		74.9	Low (Severe: Weight 2.35)	24
Base Year Levied Equivalent Rate		74.9	Moderate (Moderate: Weight 1.17)	97
Current year Levied Equivalent Rate		75.1	High (Speech: Weight 0.24)	35
Current Year Second Month Growth of	<b>%</b>	0.000	Prior Year Home & Hospital	6.000
			Limited English Proficiency	6

NICKELS CALCULATION:			F	Prorated		
	<u>Local</u>	<u>State</u>	_	iustment	<u>Adju</u>	sted State
FSPK	\$ 115,567	\$ 254,312	\$	0	\$	254,312
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 115,567	\$ 254,312	\$	0	\$	254,312
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	D D "		<b>.</b>
	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 4,000	\$	3,548,000
At Risk	399		354,000
Home & Hospital	26		23,400
Exceptional Child	804		713,160
Transportation	180		159,634
Limited English Proficiency	 3		2,304
Calculated Base Funding	\$ 5,412	\$	4,800,498
Less 30 Cent Local Effort	 782		693,405
Calculated State Portion	\$ 4,630	\$	4,107,093
Base Prorated Adjustment	0		0
Prior Year Adjustment	 0		0
Adjusted State Portion	\$ 4,630	\$	4,107,093
State Tier I	572		507,524
State Tier I Prorated Adjustment	0	_	0
Adjusted Tier I	\$ 572	\$	507,524
Hold Harmless	0		0
January Growth **			0
4% Adjusted Assessment **			0
Adjustments (Early Grad) **	0		0
Total State SEEK *	\$ 5,202	\$	4,614,617
Unallocated Amount			0
Total State Funds		\$	4,614,617
Less Capital Outlay			88,700
Net General Fund SEEK		\$	4,525,917

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 3,548,000
At Risk	354,000
Exceptional Child	713,160
Home & Hospital	23,400
Limited English Proficiency	2,304
Hold Harmless	0
Prior Year Adjustment	0
Adjustment (Early Grad) **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	693,405
Less Capital Outlay	88,700
Base Prorated Adjustment	0
SEEK State Amount	\$ 3,858,759

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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$88,700.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 251 Henderson County - School Year: 2019 - 2020

#### 2019 - 2020 Forecast

SEEK INPUTS:					
Assessment	\$	3,	,077,682,423	Prior Year End of Year AADA	6,363.000
Per Pupil Assessment		\$	483,684	Growth	0.000
91-92 State Per Pupil Funding		\$	2,419.00	Prior Year AADA Plus Growth	6,363.000
Transportation (Unprorated)		\$	3,971,369	At Risk	4,140.000
Maximum Tier I Rate			45.3	Prior Year December 1 Child Count	,
Levied Equivalent Rate			70.3	Low (Severe: Weight 2.35)	183
Base Year Levied Equivalent Rate			70.3	Moderate (Moderate: Weight 1.17)	518
Current year Levied Equivalent Rate			72.3	High (Speech: Weight 0.24)	311
Current Year Second Month Growth	%		0.000	Prior Year Home & Hospital	30.000
				Limited English Proficiency	127

NICKELS CALCULATION:				Prorated		
	<u>Local</u>	<u>State</u>	<u>A</u>	<u>djustment</u>	<u>Adj</u>	usted State
FSPK	\$ 1,538,841	\$ 1,114,530	\$	0	\$	1,114,530
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 1,538,841	\$ 1,114,530	\$	0	\$	1,114,530
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		Total
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Guaranteed Base *	\$ 4,000	\$	25,452,000
At Risk	390		2,484,000
Home & Hospital	18		117,000
Exceptional Child	698		4,443,000
Transportation	356		2,262,568
Limited English Proficiency	8		48,768
Calculated Base Funding	\$ 5,470	\$	34,807,336
Less 30 Cent Local Effort	1,451		9,233,047
Calculated State Portion	\$ 4,019	\$	25,574,289
Base Prorated Adjustment	0		0
Prior Year Adjustment	0		0
Adjusted State Portion	\$ 4,019	\$	25,574,289
State Tier I	362		2,300,752
State Tier I Prorated Adjustment	0		0
Adjusted Tier I	\$ 362	\$	2,300,752
Hold Harmless	0		0
January Growth **			0
4% Adjusted Assessment **			0
Adjustments (Early Grad) **	0		0
Total State SEEK *	\$ 4,381	\$	27,875,041
Unallocated Amount			0
Total State Funds		\$	27,875,041
Less Capital Outlay		_	636,300
Net General Fund SEEK		\$	27,238,741

SEEK STATE CALCULATION:		<u>Total</u>
Guaranteed Base *	\$	25,452,000
At Risk		2,484,000
Exceptional Child		4,443,000
Home & Hospital		117,000
Limited English Proficiency		48,768
Hold Harmless		0
Prior Year Adjustment		0
Adjustment (Early Grad) **		0
January Growth **		0
4% Adjusted Assessment **		0
Negative Payment		0
Less 30 Cent Local Effort		9,233,047
Less Capital Outlay		636,300
Base Prorated Adjustment	_	0
SEEK State Amount	\$	22,675,421

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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$636,300.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 255 Henry County - School Year: 2019 - 2020 Date Generated: June 27, 2019 8:43:22 AM

#### 2019 - 2020 Forecast

SEEK INPUTS:				
Assessment	\$	784,412,324	Prior Year End of Year AADA	1,842.000
Per Pupil Assessment		\$ 425,848	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,658.00	Prior Year AADA Plus Growth	1,842.000
Transportation (Unprorated)		\$ 1,571,107	At Risk	1,168.000
Maximum Tier I Rate		45.7	Prior Year December 1 Child Count	•
Levied Equivalent Rate		78.8	Low (Severe: Weight 2.35)	51
Base Year Levied Equivalent Rate		78.8	Moderate (Moderate: Weight 1.17)	150
Current year Levied Equivalent Rate		79.1	High (Speech: Weight 0.24)	93
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	5.000
			Limited English Proficiency	29

NICKELS CALCULATION:			F	Prorated		
	<u>Local</u>	<u>State</u>	_	ustment	<u>Adju</u>	sted State
FSPK	\$ 392,206	\$ 375,908	\$	0	\$	375,908
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 392,206	\$ 375,908	\$	0	\$	375,908
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

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SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 4,000	\$	7,368,000
At Risk	380		700,800
Home & Hospital	11		19,500
Exceptional Child	690		1,270,680
Transportation	486		895,091
Limited English Proficiency	6		11,136
Calculated Base Funding	\$ 5,573	\$	10,265,207
Less 30 Cent Local Effort	1,278		2,353,237
Calculated State Portion	\$ 4,295	\$	7,911,970
Base Prorated Adjustment	0		0
Prior Year Adjustment	0		0
Adjusted State Portion	\$ 4,295	\$	7,911,970
State Tier I	436		803,180
State Tier I Prorated Adjustment	0	_	0
Adjusted Tier I	\$ 436	\$	803,180
Hold Harmless	0		0
January Growth **			0
4% Adjusted Assessment **			0
Adjustments (Early Grad) **	0	_	0
Total State SEEK *	\$ 4,731	\$	8,715,150
Unallocated Amount			0
Total State Funds		\$	8,715,150
Less Capital Outlay		-	184,200
Net General Fund SEEK		\$	8,530,950

	SEEK STATE CALCULATION:	<u>Total</u>
١	Guaranteed Base *	\$ 7,368,000
١	At Risk	700,800
١	Exceptional Child	1,270,680
١	Home & Hospital	19,500
1	Limited English Proficiency	11,136
١	Hold Harmless	0
-	Prior Year Adjustment	0
1	Adjustment (Early Grad) **	0
1	January Growth **	0
١	4% Adjusted Assessment **	0
١	Negative Payment	0
-	Less 30 Cent Local Effort	2,353,237
١	Less Capital Outlay	184,200
	Base Prorated Adjustment	 0
-	SEEK State Amount	\$ 6,832,679
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$184,200.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 261 Hickman County - School Year: 2019 - 2020

#### 2019 - 2020 Forecast

SEEK INPUTS:				
Assessment	\$	348,113,963	Prior Year End of Year AADA	620.000
Per Pupil Assessment	9	561,474	Growth	0.000
91-92 State Per Pupil Funding	9	2,792.00	Prior Year AADA Plus Growth	620.000
Transportation (Unprorated)	9	676,732	At Risk	387.800
Maximum Tier I Rate		46.2	Prior Year December 1 Child Count	
Levied Equivalent Rate		63.2	Low (Severe: Weight 2.35)	15
Base Year Levied Equivalent Rate		63.2	Moderate (Moderate: Weight 1.17)	65
Current year Levied Equivalent Rate		64.9	High (Speech: Weight 0.24)	29
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	0.900
			Limited English Proficiency	5

NICKELS CALCULATION:				Prorated		
	<u>Local</u>	<u>State</u>	-	justment	<u>Adjus</u>	sted State
FSPK	\$ 174,057	\$ 84,483	\$	0	\$	84,483
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:			
SLER CALCULATION.	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 4,000	\$	2,480,000
At Risk	375		232,680
Home & Hospital	6		3,510
Exceptional Child	763		473,040
Transportation	622		385,548
Limited English Proficiency	 3		1,920
Calculated Base Funding	\$ 5,769	\$	3,576,698
Less 30 Cent Local Effort	 1,684		1,044,342
Calculated State Portion	\$ 4,084	\$	2,532,356
Base Prorated Adjustment	0		0
Prior Year Adjustment	 0		0
Adjusted State Portion	\$ 4,084	\$	2,532,356
State Tier I	306		189,586
State Tier I Prorated Adjustment	 0	_	0
Adjusted Tier I	\$ 306	\$	189,586
Hold Harmless	0		0
January Growth **			0
4% Adjusted Assessment **			0
Adjustments (Early Grad) **	 0	_	0
Total State SEEK *	\$ 4,390	\$	2,721,942
Unallocated Amount			0
Total State Funds		\$	2,721,942
Less Capital Outlay			62,000
Net General Fund SEEK		\$	2,659,942

	SEEK STATE CALCULATION:	<u>Total</u>
١	Guaranteed Base *	\$ 2,480,000
١	At Risk	232,680
	Exceptional Child	473,040
١	Home & Hospital	3,510
١	Limited English Proficiency	1,920
	Hold Harmless	0
-	Prior Year Adjustment	0
	Adjustment (Early Grad) **	0
-	January Growth **	0
١	4% Adjusted Assessment **	0
	Negative Payment	0
	Less 30 Cent Local Effort	1,044,342
١	Less Capital Outlay	62,000
	Base Prorated Adjustment	 0
	SEEK State Amount	\$ 2,084,808
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$62,000.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 265 Hopkins County - School Year: 2019 - 2020

#### 2019 - 2020 Forecast

SEEK INPUTS:				
Assessment	\$	2,763,544,189	Prior Year End of Year AADA	5,906.000
Per Pupil Assessment	\$	467,921	Growth	0.000
91-92 State Per Pupil Funding	\$	2,522.00	Prior Year AADA Plus Growth	5,906.000
Transportation (Unprorated)	\$	3,528,050	At Risk	4,036.200
Maximum Tier I Rate		45.7	Prior Year December 1 Child Count	,
Levied Equivalent Rate		63.7	Low (Severe: Weight 2.35)	183
Base Year Levied Equivalent Rate		63.7	Moderate (Moderate: Weight 1.17)	740
Current year Levied Equivalent Rate		67.8	High (Speech: Weight 0.24)	218
Current Year Second Month Growth %	)	0.000	Prior Year Home & Hospital	28.600
			Limited English Proficiency	86

NICKELS CALCULATION:			Prorated		
	<u>Local</u>	<u>State</u>	<u>ljustment</u>	<u>Adjı</u>	usted State
FSPK	\$ 1,381,772	\$ 1,081,030	\$ 0	\$	1,081,030
Original Growth	\$ 0	\$ 0	\$ 0	\$	0
Equalized Growth	\$ 0				
Recallable	\$ 0	\$ 0	\$ 0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$	0
BRAC	\$ 0	\$ 0	\$ 0	\$	0
Category Five	\$ 0	\$ 0	\$ 0	\$	0

SEEK CALCULATION:	Per Pupil	<u>Total</u>
Guaranteed Base *	\$ 4,000	\$ 23,624,000
At Risk	410	2,421,720
Home & Hospital	19	111,540
Exceptional Child	913	5,392,680
Transportation	340	2,010,001
Limited English Proficiency	6	33,024
Calculated Base Funding	\$ 5,688	\$ 33,592,965
Less 30 Cent Local Effort	1,404	8,290,633
Calculated State Portion	\$ 4,284	\$ 25,302,332
Base Prorated Adjustment	0	0
Prior Year Adjustment	0	0
Adjusted State Portion	\$ 4,284	\$ 25,302,332
State Tier I	391	2,311,761
State Tier I Prorated Adjustment	0	0
Adjusted Tier I	\$ 391	\$ 2,311,761
Hold Harmless	0	0
January Growth **		0
4% Adjusted Assessment **		0
Adjustments (Early Grad) **	0	0
Total State SEEK *	\$ 4,676	\$ 27,614,093
Unallocated Amount		0
Total State Funds		\$ 27,614,093
Less Capital Outlay		590,600
Net General Fund SEEK		\$ 27,023,493

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 23,624,000
At Risk	2,421,720
Exceptional Child	5,392,680
Home & Hospital	111,540
Limited English Proficiency	33,024
Hold Harmless	0
Prior Year Adjustment	0
Adjustment (Early Grad) **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	8,290,633
Less Capital Outlay	590,600
Base Prorated Adjustment	 0
SEEK State Amount	\$ 22,701,731

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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$590,600.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 271 Jackson County - School Year: 2019 - 2020

#### 2019 - 2020 Forecast

SEEK INPUTS:				
Assessment	\$	402,292,753	Prior Year End of Year AADA	1,731.100
Per Pupil Assessment		\$ 232,391	Growth	0.000
91-92 State Per Pupil Funding		\$ 3,217.00	Prior Year AADA Plus Growth	1,731.100
Transportation (Unprorated)		\$ 1,472,221	At Risk	1,336.100
Maximum Tier I Rate		47.2	Prior Year December 1 Child Count	,
Levied Equivalent Rate		75.5	Low (Severe: Weight 2.35)	62
Base Year Levied Equivalent Rate		75.5	Moderate (Moderate: Weight 1.17)	397
Current year Levied Equivalent Rate		75.7	High (Speech: Weight 0.24)	89
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	6.200
			Limited English Proficiency	1

NICKELS CALCULATION:			F	Prorated		
	Local	<u>State</u>	_	ustment	<u>Adju</u>	sted State
FSPK	\$ 201,146	\$ 520,722	\$	0	\$	520,722
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 201,146	\$ 520,722	\$	0	\$	520,722

SEEK CALCULATION:	<u>Per Pupil</u>		Total
	·		
Guaranteed Base *	\$ 4,000	\$	6,924,400
At Risk	463		801,660
Home & Hospital	14		24,180
Exceptional Child	1,459		2,526,200
Transportation	485		838,754
Limited English Proficiency	 0		384
Calculated Base Funding	\$ 6,421	\$	11,115,578
Less 30 Cent Local Effort	697		1,206,878
Calculated State Portion	\$ 5,724	\$	9,908,700
Base Prorated Adjustment	0		0
Prior Year Adjustment	0		0
Adjusted State Portion	\$ 5,724	\$	9,908,700
State Tier I	734		1,271,282
State Tier I Prorated Adjustment	0		0
Adjusted Tier I	\$ 734	\$	1,271,282
Hold Harmless	0		0
January Growth **			0
4% Adjusted Assessment **			0
Adjustments (Early Grad) **	0		0
Total State SEEK *	\$ 6,458	\$	11,179,982
Unallocated Amount			0
Total State Funds		\$	11,179,982
Less Capital Outlay		_	173,110
Net General Fund SEEK		\$	11,006,872

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 6,924,400
At Risk	801,660
Exceptional Child	2,526,200
Home & Hospital	24,180
Limited English Proficiency	384
Hold Harmless	0
Prior Year Adjustment	0
Adjustment (Early Grad) **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	1,206,878
Less Capital Outlay	173,110
Base Prorated Adjustment	 0
SEEK State Amount	\$ 8,896,836

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 $<sup>^{*}</sup>$  CAPITAL OUTLAY in the amount of \$173,110.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 272 Jackson Independent - School Year: 2019 - 2020

#### 2019 - 2020 Forecast

SEEK INPUTS:				
Assessment	\$	37,793,970	Prior Year End of Year AADA	299.577
Per Pupil Assessment		\$ 126,158	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,914.00	Prior Year AADA Plus Growth	299.577
Transportation (Unprorated)		\$ 82,846	At Risk	163.866
Maximum Tier I Rate		44.4	Prior Year December 1 Child Count	
Levied Equivalent Rate		77.4	Low (Severe: Weight 2.35)	9
Base Year Levied Equivalent Rate		77.4	Moderate (Moderate: Weight 1.17)	16
Current year Levied Equivalent Rate		86.1	High (Speech: Weight 0.24)	15
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	2.567
			Limited English Proficiency	1

FSPK         \$ 18,897         \$ 106,027         \$ 0         \$ 106,027           Original Growth         \$ 0         \$ 0         \$ 0         \$ 0           Equalized Growth         \$ 0         \$ 0         \$ 0         \$ 0           Recallable         \$ 0         \$ 0         \$ 0         \$ 0           Equalized Facility Funding         \$ 0         \$ 0         \$ 0         \$ 0           BRAC         \$ 0         \$ 0         \$ 0         \$ 0           Category Five         \$ 0         \$ 0         \$ 0         \$ 0	NICKELS CALCULATION:				Prorated		
Original Growth       \$       0       \$       0       \$       0         Equalized Growth       \$       0       *		<u>Local</u>	<u>State</u>	<u>Ac</u>	<u>ljustment</u>	<u>Adju</u>	sted State
Equalized Growth       \$       0         Recallable       \$       0       \$       0       \$       0         Equalized Facility Funding       \$       0       \$       0       \$       0       \$       0         BRAC       \$       0       \$       0       \$       0       \$       0	FSPK	\$ 18,897	\$ 106,027	\$	0	\$	106,027
Recallable       \$       0       \$       0       \$       0       \$       0         Equalized Facility Funding       \$       0       \$       0       \$       0       \$       0         BRAC       \$       0       \$       0       \$       0       \$       0	Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$	Equalized Growth	\$ 0					
BRAC \$ 0 \$ 0 \$ 0	Recallable	\$ 0	\$ 0	\$	0	\$	0
	Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
Category Five \$ 0 \$ 0 \$ 0	BRAC	\$ 0	\$ 0	\$	0	\$	0
	Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	D D!!	T-1-1
	Per Pupil	<u>Total</u>
Guaranteed Base *	\$ 4,000	\$ 1,198,308
At Risk	328	98,320
Home & Hospital	33	10,011
Exceptional Child	580	173,880
Transportation	158	47,199
Limited English Proficiency	1	 384
Calculated Base Funding	\$ 5,101	\$ 1,528,102
Less 30 Cent Local Effort	378	113,382
Calculated State Portion	\$ 4,722	\$ 1,414,720
Base Prorated Adjustment	0	0
Prior Year Adjustment	0	0
Adjusted State Portion	\$ 4,722	\$ 1,414,720
State Tier I	665	199,080
State Tier I Prorated Adjustment	0	0
Adjusted Tier I	\$ 665	\$ 199,080
Hold Harmless	0	0
January Growth **		0
4% Adjusted Assessment **		0
Adjustments (Early Grad) **	0	0
Total State SEEK *	\$ 5,387	\$ 1,613,800
Unallocated Amount		0
Total State Funds		\$ 1,613,800
Less Capital Outlay		29,958
Net General Fund SEEK		\$ 1,583,842

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 1,198,308
At Risk	98,320
Exceptional Child	173,880
Home & Hospital	10,011
Limited English Proficiency	384
Hold Harmless	0
Prior Year Adjustment	0
Adjustment (Early Grad) **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	113,382
Less Capital Outlay	29,958
Base Prorated Adjustment	0
SEEK State Amount	\$ 1,337,563

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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$29,958.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 275 Jefferson County - School Year: 2019 - 2020

#### 2019 - 2020 Forecast

SEEK INPUTS:				
Assessment	\$ 7	77,328,060,486	Prior Year End of Year AADA	86,295.900
Per Pupil Assessment	\$	896,080	Growth	0.000
91-92 State Per Pupil Funding	\$	2,356.00	Prior Year AADA Plus Growth	86,295.900
Transportation (Unprorated)	\$	59,883,565	At Risk	57,459.000
Maximum Tier I Rate		44.8	Prior Year December 1 Child Count	
Levied Equivalent Rate		89.5	Low (Severe: Weight 2.35)	2,858
Base Year Levied Equivalent Rate		89.5	Moderate (Moderate: Weight 1.17)	6,965
Current year Levied Equivalent Rate		91.2	High (Speech: Weight 0.24)	2,026
Current Year Second Month Growth %	Ď	0.000	Prior Year Home & Hospital	545.200
			Limited English Proficiency	9,264

NICKELS CALCULATION:				Р	rorated		
		<u>Local</u>	<u>State</u>	_	ustment	<u>Adjuste</u>	d State
FSPK	\$ 38,	664,030	\$ 0	\$	0	\$	0
Original Growth	\$	0	\$ 0	\$	0	\$	0
Equalized Growth	\$	0					
Recallable	\$	0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$	0	\$ 0	\$	0	\$	0
BRAC	\$	0	\$ 0	\$	0	\$	0
Category Five	\$	0	\$ 0	\$	0	\$	0

Guaranteed Base * \$ 4,000 \$ 345,183,6 At Risk 400 34,475,4 Home & Hospital 25 2,126,2 Exceptional Child 712 61,406,3 Transportation 395 34,116,8 Limited English Proficiency 41 3,557,2 Calculated Base Funding \$ 5,572 \$ 480,865,8 Less 30 Cent Local Effort 2,688 231,984,1 Calculated State Portion \$ 2,884 \$ 248,881,7 Base Prorated Adjustment 0 Prior Year Adjustment 0 Adjusted State Portion \$ 2,884 \$ 248,881,7 State Tier I State Tier I 0 \$ Hold Harmless 0 January Growth ** 4% Adjusted Assessment ** Adjusted Assessment ** Adjusted Assessment ** Adjusted Fierly Grad) ** Total State Funds \$ 248,881,7				
At Risk	SEEK CALCULATION:	Per Pupil		<u>Total</u>
Home & Hospital   25	Guaranteed Base *	\$ 4,000	\$	345,183,600
Exceptional Child 712 61,406,3 Transportation 395 34,116,8 Limited English Proficiency 41 3,557,3 Calculated Base Funding \$ 5,572 \$ 480,865,8 Less 30 Cent Local Effort 2,688 231,984,1 Calculated State Portion \$ 2,884 \$ 248,881,7 Base Prorated Adjustment 0 Prior Year Adjustment 0 Adjusted State Portion \$ 2,884 \$ 248,881,7 State Tier I 0 State Tier I Prorated Adjustment 0 Adjusted Tier I \$ 0 \$ Hold Harmless 0 January Growth ** 4% Adjusted Assessment ** Adjustments (Early Grad) ** 0 Total State SEEK * \$ 2,884 \$ 248,881,7 Unallocated Amount Total State Funds \$ 2,884,75	At Risk	400		34,475,400
Transportation       395       34,116,8         Limited English Proficiency       41       3,557,3         Calculated Base Funding       \$ 5,572       \$ 480,865,8         Less 30 Cent Local Effort       2,688       231,984,1         Calculated State Portion       \$ 2,884       \$ 248,881,7         Base Prorated Adjustment       0         Adjusted State Portion       \$ 2,884       \$ 248,881,7         State Tier I       0       \$         State Tier I Prorated Adjustment       0       \$         Adjusted Tier I       \$ 0       \$         Hold Harmless       0       \$         January Growth **       4% Adjusted Assessment **       0         Total State SEEK *       \$ 2,884       \$ 248,881,7         Unallocated Amount       \$ 248,881,7	Home & Hospital	25		2,126,280
Limited English Proficiency Calculated Base Funding \$ 5,572 \$ 480,865,8 Less 30 Cent Local Effort Calculated State Portion \$ 2,688 231,984,1 Calculated State Portion \$ 2,884 \$ 248,881,7 Base Prorated Adjustment O Prior Year Adjustment O Adjusted State Portion \$ 2,884 \$ 248,881,7 State Tier I O State Tier I Prorated Adjustment O Adjusted Tier I \$ 0 \$ Hold Harmless January Growth ** 4% Adjusted Assessment ** Adjustments (Early Grad) ** O Total State SEEK * \$ 2,884 \$ 248,881,7 Unallocated Amount Total State Funds  \$ 2,884 \$ 248,881,7	Exceptional Child	712		61,406,360
Calculated Base Funding       \$ 5,572       \$ 480,865,8         Less 30 Cent Local Effort       2,688       231,984,1         Calculated State Portion       \$ 2,884       \$ 248,881,7         Base Prorated Adjustment       0         Prior Year Adjustment       0         Adjusted State Portion       \$ 2,884       \$ 248,881,7         State Tier I       0         State Tier I Prorated Adjustment       0       \$         Adjusted Tier I       \$ 0       \$         Hold Harmless       0       0       \$         January Growth **       4% Adjusted Assessment **       0       0         Total State SEEK *       \$ 2,884       \$ 248,881,7         Unallocated Amount       \$ 248,881,7	Transportation	395		34,116,865
Less 30 Cent Local Effort       2,688       231,984,1         Calculated State Portion       \$ 2,884       \$ 248,881,7         Base Prorated Adjustment       0         Prior Year Adjustment       0         Adjusted State Portion       \$ 2,884       \$ 248,881,7         State Tier I       0         State Tier I Prorated Adjustment       0         Adjusted Tier I       \$ 0       \$         Hold Harmless       0       0         January Growth **       4% Adjusted Assessment **       0         Total State SEEK *       \$ 2,884       \$ 248,881,7         Unallocated Amount       Total State Funds       \$ 248,881,7	Limited English Proficiency	41		3,557,376
Calculated State Portion \$ 2,884 \$ 248,881,7  Base Prorated Adjustment 0  Prior Year Adjustment 0  Adjusted State Portion \$ 2,884 \$ 248,881,7  State Tier I 0  State Tier I Prorated Adjustment 0  Adjusted Tier I \$ 0 \$  Hold Harmless 0  January Growth **  4% Adjusted Assessment **  Adjustments (Early Grad) ** 0  Total State SEEK * \$ 2,884 \$ 248,881,7  Unallocated Amount  Total State Funds \$ 5,884 \$ 248,881,7	Calculated Base Funding	\$ 5,572	\$	480,865,881
Base Prorated Adjustment 0 Prior Year Adjustment 0 Adjusted State Portion \$ 2,884 \$ 248,881,7 State Tier I 0 State Tier I Prorated Adjustment 0 Adjusted Tier I \$ 0 \$ Hold Harmless 0 January Growth ** 4% Adjusted Assessment ** Adjustments (Early Grad) ** 0 Total State SEEK * \$ 2,884 \$ 248,881,7 Unallocated Amount Total State Funds \$ 248,881,7	Less 30 Cent Local Effort	2,688		231,984,181
Prior Year Adjustment 0 Adjusted State Portion \$ 2,884 \$ 248,881,7 State Tier I 0 State Tier I Prorated Adjustment 0 Adjusted Tier I \$ 0 \$ Hold Harmless 0 January Growth ** 4% Adjusted Assessment ** Adjustments (Early Grad) ** 0 Total State SEEK * \$ 2,884 \$ 248,881,7 Unallocated Amount Total State Funds \$ 248,881,7	Calculated State Portion	\$ 2,884	\$	248,881,700
Adjusted State Portion \$ 2,884 \$ 248,881,7  State Tier I 0  State Tier I Prorated Adjustment 0  Adjusted Tier I \$ 0 \$  Hold Harmless 0  January Growth **  4% Adjusted Assessment **  Adjustments (Early Grad) ** 0  Total State SEEK * \$ 2,884 \$ 248,881,7  Unallocated Amount  Total State Funds \$ \$ 248,881,7	Base Prorated Adjustment	0		0
State Tier I       0         State Tier I Prorated Adjustment       0         Adjusted Tier I       \$ 0         Hold Harmless       0         January Growth **       4% Adjusted Assessment **         Adjustments (Early Grad) **       0         Total State SEEK *       \$ 2,884       \$ 248,881,7         Unallocated Amount       \$ 248,881,7	Prior Year Adjustment	0		0
State Tier I Prorated Adjustment       0         Adjusted Tier I       \$       0         Hold Harmless       0         January Growth **       4% Adjusted Assessment **         Adjustments (Early Grad) **       0         Total State SEEK *       \$         Unallocated Amount       \$         Total State Funds       \$            248,881,7	Adjusted State Portion	\$ 2,884	\$	248,881,700
Adjusted Tier I \$ 0 \$  Hold Harmless 0  January Growth **  4% Adjusted Assessment **  Adjustments (Early Grad) ** 0  Total State SEEK * \$ 2,884 \$ 248,881,7  Unallocated Amount  Total State Funds \$ 248,881,7	State Tier I	0		0
Hold Harmless 0  January Growth **  4% Adjusted Assessment **  Adjustments (Early Grad) **  Total State SEEK * \$ 2,884 \$ 248,881,7  Unallocated Amount  Total State Funds \$ 248,881,7	State Tier I Prorated Adjustment	0		0
January Growth **  4% Adjusted Assessment **  Adjustments (Early Grad) **  Total State SEEK *  Unallocated Amount  Total State Funds  5  248,881,7	Adjusted Tier I	\$ 0	\$	0
4% Adjusted Assessment ** Adjustments (Early Grad) **  Total State SEEK * \$ 2,884 \$ 248,881,7  Unallocated Amount  Total State Funds \$ 248,881,7	Hold Harmless	0		0
Adjustments (Early Grad) ** 0  Total State SEEK * \$ 2,884 \$ 248,881,7  Unallocated Amount  Total State Funds \$ 248,881,7	January Growth **			0
Total State SEEK * \$ 2,884 \$ 248,881,7  Unallocated Amount  Total State Funds \$ 248,881,7	4% Adjusted Assessment **			0
Unallocated Amount Total State Funds \$ 248,881,7	Adjustments (Early Grad) **	0		0
Total State Funds \$ <b>248,881,7</b>	Total State SEEK *	\$ 2,884	\$	248,881,700
	Unallocated Amount			0
Less Capital Outlay 8,629,5	Total State Funds		\$	248,881,700
	Less Capital Outlay		•	8,629,590
Net General Fund SEEK \$ 240,252,1	Net General Fund SEEK		\$	240,252,110

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 345,183,600
At Risk	34,475,400
Exceptional Child	61,406,360
Home & Hospital	2,126,280
Limited English Proficiency	3,557,376
Hold Harmless	0
Prior Year Adjustment	0
Adjustment (Early Grad) **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	231,984,181
Less Capital Outlay	8,629,590
Base Prorated Adjustment	0
SEEK State Amount	\$ 206,135,245

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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$8,629,590.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 276 Jenkins Independent - School Year: 2019 - 2020

#### 2019 - 2020 Forecast

SEEK INPUTS:				
Assessment	\$	79,885,327	Prior Year End of Year AADA	367.000
Per Pupil Assessment	9	217,671	Growth	0.000
91-92 State Per Pupil Funding	9	3,171.00	Prior Year AADA Plus Growth	367.000
Transportation (Unprorated)	9	269,147	At Risk	332.600
Maximum Tier I Rate		46.7	Prior Year December 1 Child Count	
Levied Equivalent Rate		91.8	Low (Severe: Weight 2.35)	14
Base Year Levied Equivalent Rate		107.8	Moderate (Moderate: Weight 1.17)	55
Current year Levied Equivalent Rate		91.8	High (Speech: Weight 0.24)	28
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	7.000
			Limited English Proficiency	0

NICKELS CALCULATION:			P	rorated		
	<u>Local</u>	<u>State</u>	_	ustment	<u>Adju</u>	sted State
FSPK	\$ 39,943	\$ 113,096	\$	0	\$	113,096
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Day Dunil		Total
	<u>Per Pupil</u>		<u>Total</u>
Guaranteed Base *	\$ 4,000	\$	1,468,000
At Risk	544		199,560
Home & Hospital	74		27,300
Exceptional Child	1,133		415,880
Transportation	418		153,338
Limited English Proficiency	0		0
Calculated Base Funding	\$ 6,169	\$	2,264,078
Less 30 Cent Local Effort	653		239,656
Calculated State Portion	\$ 5,516	\$	2,024,422
Base Prorated Adjustment	0		0
Prior Year Adjustment	0		0
Adjusted State Portion	\$ 5,516	\$	2,024,422
State Tier I	719		263,812
State Tier I Prorated Adjustment	0		0
Adjusted Tier I	\$ 719	\$	263,812
Hold Harmless	0		0
January Growth **			0
4% Adjusted Assessment **			0
Adjustments (Early Grad) **	0		0
Total State SEEK *	\$ 6,235	\$	2,288,234
Unallocated Amount			0
Total State Funds		\$	2,288,234
Less Capital Outlay		_	36,700
Net General Fund SEEK		\$	2,251,534

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 1,468,000
At Risk	199,560
Exceptional Child	415,880
Home & Hospital	27,300
Limited English Proficiency	0
Hold Harmless	0
Prior Year Adjustment	0
Adjustment (Early Grad) **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	239,656
Less Capital Outlay	36,700
Base Prorated Adjustment	 0
SEEK State Amount	\$ 1,834,384

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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$36,700.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 281 Jessamine County - School Year: 2019 - 2020

#### 2019 - 2020 Forecast

SEEK INPUTS:					
Assessment	\$	4,6	589,264,507	Prior Year End of Year AADA	7,415.560
Per Pupil Assessment		\$	632,355	Growth	0.000
91-92 State Per Pupil Funding		\$	2,399.00	Prior Year AADA Plus Growth	7,415.560
Transportation (Unprorated)		\$	4,431,675	At Risk	4,333.674
Maximum Tier I Rate			45.3	Prior Year December 1 Child Count	•
Levied Equivalent Rate			72.5	Low (Severe: Weight 2.35)	181
Base Year Levied Equivalent Rate			72.5	Moderate (Moderate: Weight 1.17)	750
Current year Levied Equivalent Rate			73.7	High (Speech: Weight 0.24)	212
Current Year Second Month Growth	%		0.000	Prior Year Home & Hospital	16.091
				Limited English Proficiency	339

NICKELS CALCULATION:	Local	<u>State</u>	Prorated ljustment	Adiu	sted State
FSPK	\$ 2,344,632	\$ 747,656	\$ 0	\$	747,656
Original Growth	\$ 2,344,632	\$ 747,656	\$ 0	\$	747,656
Equalized Growth	\$ 2,344,632				
Recallable	\$ 0	\$ 0	\$ 0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$	0
BRAC	\$ 0	\$ 0	\$ 0	\$	0
Category Five	\$ 0	\$ 0	\$ 0	\$	0

SEEK CALCULATION:	Per Pupil		Total
	<u>rei rupii</u>		<u>10tai</u>
Guaranteed Base *	\$ 4,000	\$	29,662,240
At Risk	351		2,600,204
Home & Hospital	8		62,755
Exceptional Child	730		5,414,920
Transportation	340		2,524,814
Limited English Proficiency	 18		130,176
Calculated Base Funding	\$ 5,447	\$	40,395,109
Less 30 Cent Local Effort	 1,897		14,067,794
Calculated State Portion	\$ 3,550	\$	26,327,315
Base Prorated Adjustment	0		0
Prior Year Adjustment	0		0
Adjusted State Portion	\$ 3,550	\$	26,327,315
State Tier I	207		1,534,171
State Tier I Prorated Adjustment	0		0
Adjusted Tier I	\$ 207	\$	1,534,171
Hold Harmless	0		0
January Growth **			0
4% Adjusted Assessment **			0
Adjustments (Early Grad) **	0		0
Total State SEEK *	\$ 3,757	\$	27,861,486
Unallocated Amount			0
Total State Funds		\$	27,861,486
Less Capital Outlay		_	741,556
Net General Fund SEEK		\$	27,119,930

SEEK STATE CALCULATION:		<u>Total</u>
Guaranteed Base *	\$	29,662,240
At Risk		2,600,204
Exceptional Child		5,414,920
Home & Hospital		62,755
Limited English Proficiency		130,176
Hold Harmless		0
Prior Year Adjustment		0
Adjustment (Early Grad) **		0
January Growth **		0
4% Adjusted Assessment **		0
Negative Payment		0
Less 30 Cent Local Effort		14,067,794
Less Capital Outlay		741,556
Base Prorated Adjustment	_	0
SEEK State Amount	\$	23,060,945

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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$741,556.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 285 Johnson County - School Year: 2019 - 2020

#### 2019 - 2020 Forecast

SEEK INPUTS:				
Assessment	\$	829,668,107	Prior Year End of Year AADA	2,994.190
Per Pupil Assessment		\$ 277,093	Growth	0.000
91-92 State Per Pupil Funding		\$ 3,073.00	Prior Year AADA Plus Growth	2,994.190
Transportation (Unprorated)		\$ 2,361,231	At Risk	2,198.840
Maximum Tier I Rate		46.2	Prior Year December 1 Child Count	·
Levied Equivalent Rate		58.8	Low (Severe: Weight 2.35)	95
Base Year Levied Equivalent Rate		60.1	Moderate (Moderate: Weight 1.17)	399
Current year Levied Equivalent Rate		58.8	High (Speech: Weight 0.24)	150
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	39.592
			Limited English Proficiency	19

Original Growth	\$ \$	<u>Local</u> 414,834 0	\$ \$	<u>State</u> 833,743 0	\$ \$	<u>djustment</u> 0 0	\$	833,743
		0	\$	0	\$	0	_	
Equalized Growth					7	U	\$	0
Equalized Growth	\$	0						
Recallable	\$	414,834	\$	0	\$	0	\$	0
Equalized Facility Funding	\$	0	\$	0	\$	0	\$	0
BRAC	\$	0	\$	0	\$	0	\$	0
Category Five	\$	0	\$	0	\$	0	\$	0

SEEK CALCULATION:	Dor Dunil		Total
	<u>Per Pupil</u>		<u>Total</u>
Guaranteed Base *	\$ 4,000	\$	11,976,760
At Risk	441		1,319,304
Home & Hospital	52		154,409
Exceptional Child	970		2,904,320
Transportation	449		1,345,241
Limited English Proficiency	2		7,296
Calculated Base Funding	\$ 5,914	\$	17,707,330
Less 30 Cent Local Effort	831		2,489,004
Calculated State Portion	\$ 5,083	\$	15,218,326
Base Prorated Adjustment	0		0
Prior Year Adjustment	0		0
Adjusted State Portion	\$ 5,083	\$	15,218,326
State Tier I	626		1,875,387
State Tier I Prorated Adjustment	0		0
Adjusted Tier I	\$ 626	\$	1,875,387
Hold Harmless	0		0
January Growth **			0
4% Adjusted Assessment **			0
Adjustments (Early Grad) **	0		0
Total State SEEK *	\$ 5,709	\$	17,093,713
Unallocated Amount			0
Total State Funds		\$	17,093,713
Less Capital Outlay		_	299,419
Net General Fund SEEK		\$	16,794,294

<u>Total</u>
\$ 11,976,760
1,319,304
2,904,320
154,409
7,296
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0
0
2,489,004
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\$ 13,573,666
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$299,419.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 291 Kenton County - School Year: 2019 - 2020

#### 2019 - 2020 Forecast

SEEK INPUTS:					
Assessment	\$	9,	,170,014,898	Prior Year End of Year AADA	12,892.036
Per Pupil Assessment		\$	711,293	Growth	0.000
91-92 State Per Pupil Funding		\$	2,263.00	Prior Year AADA Plus Growth	12,892.036
Transportation (Unprorated)		\$	9,977,673	At Risk	6,386.134
Maximum Tier I Rate			45.4	Prior Year December 1 Child Count	,
Levied Equivalent Rate			69.2	Low (Severe: Weight 2.35)	327
Base Year Levied Equivalent Rate			69.2	Moderate (Moderate: Weight 1.17)	1,215
Current year Levied Equivalent Rate			70.9	High (Speech: Weight 0.24)	352
Current Year Second Month Growth	%		0.000	Prior Year Home & Hospital	2.233
				Limited English Proficiency	329

NICKELS CALCULATION:			F	Prorated		
	<u>Local</u>	<u>State</u>	_	iustment	<u>Adju</u>	sted State
FSPK	\$ 4,585,007	\$ 790,972	\$	0	\$	790,972
Original Growth	\$ 4,585,007	\$ 790,972	\$	0	\$	790,972
Equalized Growth	\$ 4,585,007					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:		Per Pupil		Total
Currenteed Dags *	<b>.</b>	•	<b>+</b>	
Guaranteed Base *	\$	4,000	\$	51,568,144
At Risk		297		3,831,680
Home & Hospital		1		8,709
Exceptional Child		706		9,097,920
Transportation		441		5,684,480
Limited English Proficiency		10		126,336
Calculated Base Funding	\$	5,454	\$	70,317,269
Less 30 Cent Local Effort		2,134		27,510,045
Calculated State Portion	\$	3,320	\$	42,807,224
Base Prorated Adjustment		0		0
Prior Year Adjustment		0		0
Adjusted State Portion	\$	3,320	\$	42,807,224
State Tier I		128		1,646,623
State Tier I Prorated Adjustment		0		0
Adjusted Tier I	\$	128	\$	1,646,623
Hold Harmless		0		0
January Growth **				0
4% Adjusted Assessment **				0
Adjustments (Early Grad) **		0		0
Total State SEEK *	\$	3,448	\$	44,453,847
Unallocated Amount				0
Total State Funds			\$	44,453,847
Less Capital Outlay				1,289,204
Net General Fund SEEK			\$	43,164,643

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 51,568,144
At Risk	3,831,680
Exceptional Child	9,097,920
Home & Hospital	8,709
Limited English Proficiency	126,336
Hold Harmless	0
Prior Year Adjustment	0
Adjustment (Early Grad) **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	27,510,045
Less Capital Outlay	1,289,204
Base Prorated Adjustment	0
SEEK State Amount	\$ 35,833,540

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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$1,289,204.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 295 Knott County - School Year: 2019 - 2020 Date Generated: June 27, 2019 8:43:22 AM

#### 2019 - 2020 Forecast

SEEK INPUTS:				
Assessment	\$	620,000,000	Prior Year End of Year AADA	1,918.000
Per Pupil Assessment		\$ 323,253	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,981.00	Prior Year AADA Plus Growth	1,918.000
Transportation (Unprorated)		\$ 1,198,571	At Risk	1,670.000
Maximum Tier I Rate		46.9	Prior Year December 1 Child Count	,
Levied Equivalent Rate		51.2	Low (Severe: Weight 2.35)	93
Base Year Levied Equivalent Rate		51.2	Moderate (Moderate: Weight 1.17)	392
Current year Levied Equivalent Rate		75.9	High (Speech: Weight 0.24)	82
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	21.000
			Limited English Proficiency	2

NICKELS CALCULATION:	<u>Local</u>	<u>State</u>	Prorated justment	<u>Adju</u>	sted State
FSPK	\$ 310,000	\$ 489,806	\$ 0	\$	489,806
Original Growth	\$ 0	\$ 0	\$ 0	\$	0
Equalized Growth	\$ 0				
Recallable	\$ 0	\$ 0	\$ 0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$	0
BRAC	\$ 0	\$ 0	\$ 0	\$	0
Category Five	\$ 0	\$ 0	\$ 0	\$	0

SEEK CALCULATION:		Per Pupil		Total
		·		
Guaranteed Base *	\$	4,000	\$	7,672,000
At Risk		522		1,002,000
Home & Hospital		43		81,900
Exceptional Child		1,453		2,787,480
Transportation		356		682,850
Limited English Proficiency		0		768
Calculated Base Funding	\$	6,375	\$	12,226,998
Less 30 Cent Local Effort		970		1,860,000
Calculated State Portion	\$	5,405	\$	10,366,998
Base Prorated Adjustment		0		0
Prior Year Adjustment		0		0
Adjusted State Portion	\$	5,405	\$	10,366,998
State Tier I		610		1,170,558
State Tier I Prorated Adjustment		0		0
Adjusted Tier I	<b>\$</b>	610	\$	1,170,558
Hold Harmless		0		0
January Growth **				0
4% Adjusted Assessment **				0
Adjustments (Early Grad) **		0		0
Total State SEEK *	\$	6,015	\$	11,537,556
Unallocated Amount				0
Total State Funds			\$	11,537,556
Less Capital Outlay			_	191,800
Net General Fund SEEK			\$	11,345,756

	SEEK STATE CALCULATION:	<u>Total</u>
1	Guaranteed Base *	\$ 7,672,000
1	At Risk	1,002,000
1	Exceptional Child	2,787,480
1	Home & Hospital	81,900
1	Limited English Proficiency	768
1	Hold Harmless	0
-	Prior Year Adjustment	0
1	Adjustment (Early Grad) **	0
	January Growth **	0
1	4% Adjusted Assessment **	0
1	Negative Payment	0
-	Less 30 Cent Local Effort	1,860,000
1	Less Capital Outlay	191,800
1	Base Prorated Adjustment	0
-	SEEK State Amount	\$ 9,492,348
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 $<sup>^{*}</sup>$  CAPITAL OUTLAY in the amount of \$191,800.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 301 Knox County - School Year: 2019 - 2020

#### 2019 - 2020 Forecast

SEEK INPUTS:					
Assessment	\$	1,0	67,607,303	Prior Year End of Year AADA	3,707.100
Per Pupil Assessment		\$	287,990	Growth	0.000
91-92 State Per Pupil Funding		\$	3,049.00	Prior Year AADA Plus Growth	3,707.100
Transportation (Unprorated)		\$	2,434,399	At Risk	3,305.500
Maximum Tier I Rate			46.4	Prior Year December 1 Child Count	,
Levied Equivalent Rate			62.3	Low (Severe: Weight 2.35)	173
Base Year Levied Equivalent Rate			62.3	Moderate (Moderate: Weight 1.17)	528
Current year Levied Equivalent Rate			64.7	High (Speech: Weight 0.24)	158
Current Year Second Month Growth	%		0.000	Prior Year Home & Hospital	15.400
				Limited English Proficiency	15

NICKELS CALCULATION:				<u>Prorated</u>		
	<u>Local</u>	<u>State</u>	<u>Ac</u>	<u>ljustment</u>	<u>Adjı</u>	usted State
FSPK	\$ 533,804	\$ 1,012,057	\$	0	\$	1,012,057
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:		Per Pupil		Total
Guaranteed Base *	\$	4,000	\$	14,828,400
At Risk	Ψ	535	Ψ	1,983,300
Home & Hospital		16		60,060
Exceptional Child		1,146		4,248,920
Transportation		374		1,386,926
Limited English Proficiency		2		5,760
Calculated Base Funding	<b>\$</b>	6,073	\$	22,513,366
Less 30 Cent Local Effort	7	864	,	3,202,822
Calculated State Portion	<b>s</b> —	5,209	\$	19,310,544
Base Prorated Adjustment	'	0		0
Prior Year Adjustment		0		0
Adjusted State Portion	<b>\$</b>	5,209	\$	19,310,544
State Tier I	·	624	·	2,313,751
State Tier I Prorated Adjustment		0		0
Adjusted Tier I	<b>\$</b>	624	\$	2,313,751
Hold Harmless		0		0
January Growth **				0
4% Adjusted Assessment **				0
Adjustments (Early Grad) **		0		0
Total State SEEK *	\$	5,833	\$	21,624,295
Unallocated Amount				0
Total State Funds			\$	21,624,295
Less Capital Outlay			_	370,710
Net General Fund SEEK			\$	21,253,585

SEEK STATE CALCULATION:		<u>Total</u>
Guaranteed Base *	\$	14,828,400
At Risk		1,983,300
Exceptional Child		4,248,920
Home & Hospital		60,060
Limited English Proficiency		5,760
Hold Harmless		0
Prior Year Adjustment		0
Adjustment (Early Grad) **		0
January Growth **		0
4% Adjusted Assessment **		0
Negative Payment		0
Less 30 Cent Local Effort		3,202,822
Less Capital Outlay		370,710
Base Prorated Adjustment	_	0
SEEK State Amount	\$	17,552,908

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 $<sup>^{*}</sup>$  CAPITAL OUTLAY in the amount of \$370,710.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 305 LaRue County - School Year: 2019 - 2020 Date Generated: June 27, 2019 8:43:22 AM

#### 2019 - 2020 Forecast

SEEK INPUTS:				
Assessment	\$	817,890,381	Prior Year End of Year AADA	2,117.400
Per Pupil Assessment		\$ 386,271	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,723.00	Prior Year AADA Plus Growth	2,117.400
Transportation (Unprorated)		\$ 1,638,463	At Risk	1,231.000
Maximum Tier I Rate		45.8	Prior Year December 1 Child Count	,
Levied Equivalent Rate		59.4	Low (Severe: Weight 2.35)	82
Base Year Levied Equivalent Rate		59.4	Moderate (Moderate: Weight 1.17)	198
Current year Levied Equivalent Rate		60.8	High (Speech: Weight 0.24)	103
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	10.000
			Limited English Proficiency	34

NICKELS CALCULATION:			ı	Prorated		
	<u>Local</u>	<u>State</u>		<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$ 408,945	\$ 474,011	\$	0	\$	474,011
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil	<u>Total</u>
Guaranteed Base *	\$ 4,000	\$ 8,469,600
At Risk	349	738,600
Home & Hospital	18	39,000
Exceptional Child	848	1,796,320
Transportation	441	933,465
Limited English Proficiency	6	13,056
Calculated Base Funding	\$ 5,663	\$ 11,990,041
Less 30 Cent Local Effort	1,159	2,453,671
Calculated State Portion	\$ 4,504	\$ 9,536,370
Base Prorated Adjustment	0	0
Prior Year Adjustment	0	0
Adjusted State Portion	\$ 4,504	\$ 9,536,370
State Tier I	483	1,022,291
State Tier I Prorated Adjustment	0	0
Adjusted Tier I	\$ 483	\$ 1,022,291
Hold Harmless	0	0
January Growth **		0
4% Adjusted Assessment **		0
Adjustments (Early Grad) **	0	0
Total State SEEK *	\$ 4,987	\$ 10,558,661
Unallocated Amount		0
Total State Funds		\$ 10,558,661
Less Capital Outlay		211,740
Net General Fund SEEK		\$ 10,346,921

	SEEK STATE CALCULATION:	<u>Total</u>
	Guaranteed Base *	\$ 8,469,600
1	At Risk	738,600
1	Exceptional Child	1,796,320
١	Home & Hospital	39,000
1	Limited English Proficiency	13,056
	Hold Harmless	0
-	Prior Year Adjustment	0
	Adjustment (Early Grad) **	0
1	January Growth **	0
١	4% Adjusted Assessment **	0
	Negative Payment	0
-	Less 30 Cent Local Effort	2,453,671
	Less Capital Outlay	211,740
	Base Prorated Adjustment	 0
-	SEEK State Amount	\$ 8,391,165
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$211,740.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 311 Laurel County - School Year: 2019 - 2020

#### 2019 - 2020 Forecast

SEEK INPUTS:				
Assessment	\$	3,401,060,817	Prior Year End of Year AADA	8,030.000
Per Pupil Assessment	9	\$ 423,544	Growth	0.000
91-92 State Per Pupil Funding	9	\$ 2,791.00	Prior Year AADA Plus Growth	8,030.000
Transportation (Unprorated)	9	\$ 4,424,475	At Risk	6,488.000
Maximum Tier I Rate		45.8	Prior Year December 1 Child Count	
Levied Equivalent Rate		58.3	Low (Severe: Weight 2.35)	280
Base Year Levied Equivalent Rate		59.2	Moderate (Moderate: Weight 1.17)	964
Current year Levied Equivalent Rate		58.3	High (Speech: Weight 0.24)	515
Current Year Second Month Growth	<b>%</b>	0.000	Prior Year Home & Hospital	64.000
			Limited English Proficiency	61

NICKELS CALCULATION:				Prorated		
	<u>Local</u>	<u>State</u>	<u>A</u>	<u>djustment</u>	<u>Adjı</u>	usted State
FSPK	\$ 1,700,530	\$ 1,647,980	\$	0	\$	1,647,980
Original Growth	\$ 1,700,530	\$ 1,647,980	\$	0	\$	1,647,980
Equalized Growth	\$ 1,700,530					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil	<u>Total</u>
Guaranteed Base *	\$ 4,000	\$ 32,120,000
At Risk	485	3,892,800
Home & Hospital	31	249,600
Exceptional Child	951	7,637,920
Transportation	314	2,520,712
Limited English Proficiency	3	23,424
Calculated Base Funding	\$ 5,784	\$ 46,444,456
Less 30 Cent Local Effort	1,271	10,203,182
Calculated State Portion	\$ 4,513	\$ 36,241,274
Base Prorated Adjustment	0	0
Prior Year Adjustment	 0	0
Adjusted State Portion	\$ 4,513	\$ 36,241,274
State Tier I	444	3,569,209
State Tier I Prorated Adjustment	 0	0
Adjusted Tier I	\$ 444	\$ 3,569,209
Hold Harmless	0	0
January Growth **		0
4% Adjusted Assessment **		0
Adjustments (Early Grad) **	 0	0
Total State SEEK *	\$ 4,958	\$ 39,810,483
Unallocated Amount		0
Total State Funds		\$ 39,810,483
Less Capital Outlay		803,000
Net General Fund SEEK		\$ 39,007,483

SEEK STATE CALCULATION:		<u>Total</u>
Guaranteed Base *	\$	32,120,000
At Risk		3,892,800
Exceptional Child		7,637,920
Home & Hospital		249,600
Limited English Proficiency		23,424
Hold Harmless		0
Prior Year Adjustment		0
Adjustment (Early Grad) **		0
January Growth **		0
4% Adjusted Assessment **		0
Negative Payment		0
Less 30 Cent Local Effort		10,203,182
Less Capital Outlay		803,000
Base Prorated Adjustment	_	0
SEEK State Amount	\$	32,917,562
1		

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 $<sup>^{*}</sup>$  CAPITAL OUTLAY in the amount of \$803,000.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 315 Lawrence County - School Year: 2019 - 2020

#### 2019 - 2020 Forecast

SEEK INPUTS:				
Assessment	\$	776,647,605	Prior Year End of Year AADA	2,190.700
Per Pupil Assessment		\$ 354,520	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,992.00	Prior Year AADA Plus Growth	2,190.700
Transportation (Unprorated)		\$ 1,312,227	At Risk	1,612.400
Maximum Tier I Rate		45.8	Prior Year December 1 Child Count	
Levied Equivalent Rate		54.6	Low (Severe: Weight 2.35)	79
Base Year Levied Equivalent Rate		54.6	Moderate (Moderate: Weight 1.17)	246
Current year Levied Equivalent Rate		59.4	High (Speech: Weight 0.24)	94
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	21.100
			Limited English Proficiency	4

NICKELS CALCULATION:			Prorated		
	<u>Local</u>	<u>State</u>	<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$ 388,324	\$ 525,198	\$ 0	\$	525,198
Original Growth	\$ 0	\$ 0	\$ 0	\$	0
Equalized Growth	\$ 0				
Recallable	\$ 0	\$ 0	\$ 0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$	0
BRAC	\$ 0	\$ 0	\$ 0	\$	0
Category Five	\$ 0	\$ 0	\$ 0	\$	0

SEEK CALCULATION:	Per Pupil	Total
	·	
Guaranteed Base *	\$ 4,000	\$ 8,762,800
At Risk	442	967,440
Home & Hospital	38	82,290
Exceptional Child	906	1,984,120
Transportation	341	747,602
Limited English Proficiency	 1	1,536
Calculated Base Funding	\$ 5,727	\$ 12,545,788
Less 30 Cent Local Effort	1,064	2,329,943
Calculated State Portion	\$ 4,663	\$ 10,215,845
Base Prorated Adjustment	0	0
Prior Year Adjustment	0	0
Adjusted State Portion	\$ 4,663	\$ 10,215,845
State Tier I	516	1,130,607
State Tier I Prorated Adjustment	0	0
Adjusted Tier I	\$ 516	\$ 1,130,607
Hold Harmless	0	0
January Growth **		0
4% Adjusted Assessment **		0
Adjustments (Early Grad) **	0	0
Total State SEEK *	\$ 5,179	\$ 11,346,452
Unallocated Amount		0
Total State Funds		\$ 11,346,452
Less Capital Outlay		219,070
Net General Fund SEEK		\$ 11,127,382

SEEK STATE CALCULATION:		<u>Total</u>
Guaranteed Base *	\$	8,762,800
At Risk		967,440
Exceptional Child		1,984,120
Home & Hospital		82,290
Limited English Proficiency		1,536
Hold Harmless		0
Prior Year Adjustment		0
Adjustment (Early Grad) **		0
January Growth **		0
4% Adjusted Assessment **		0
Negative Payment		0
Less 30 Cent Local Effort		2,329,943
Less Capital Outlay		219,070
Base Prorated Adjustment	_	0
SEEK State Amount	\$	9,249,173

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 $<sup>^{*}</sup>$  CAPITAL OUTLAY in the amount of \$219,070.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 321 Lee County - School Year: 2019 - 2020 Date Generated: June 27, 2019 8:43:22 AM

#### 2019 - 2020 Forecast

SEEK INPUTS:				
Assessment	\$	275,102,548	Prior Year End of Year AADA	779.113
Per Pupil Assessment	\$	353,097	Growth	0.000
91-92 State Per Pupil Funding	\$	2,985.00	Prior Year AADA Plus Growth	779.113
Transportation (Unprorated)	\$	612,847	At Risk	692.508
Maximum Tier I Rate		45.9	Prior Year December 1 Child Count	
Levied Equivalent Rate		50.6	Low (Severe: Weight 2.35)	28
Base Year Levied Equivalent Rate		50.6	Moderate (Moderate: Weight 1.17)	49
Current year Levied Equivalent Rate		57.8	High (Speech: Weight 0.24)	65
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	8.198
			Limited English Proficiency	0

NICKELS CALCULATION:			Prorated		
	Local	<u>State</u>	<u>ljustment</u>	<u>Adju</u>	sted State
FSPK	\$ 137,551	\$ 187,339	\$ 0	\$	187,339
Original Growth	\$ 0	\$ 0	\$ 0	\$	0
Equalized Growth	\$ 0				
Recallable	\$ 0	\$ 0	\$ 0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$	0
BRAC	\$ 0	\$ 0	\$ 0	\$	0
Category Five	\$ 0	\$ 0	\$ 0	\$	0

SEEK CALCULATION:	<u>Per Pupil</u>	Total
	<u>Pei Pupii</u>	<u>10tai</u>
Guaranteed Base *	\$ 4,000	\$ 3,116,452
At Risk	533	415,505
Home & Hospital	41	31,972
Exceptional Child	712	554,920
Transportation	448	349,151
Limited English Proficiency	0	 0
Calculated Base Funding	\$ 5,735	\$ 4,468,000
Less 30 Cent Local Effort	1,059	825,308
Calculated State Portion	\$ 4,675	\$ 3,642,692
Base Prorated Adjustment	0	0
Prior Year Adjustment	0	0
Adjusted State Portion	\$ 4,675	\$ 3,642,692
State Tier I	525	409,260
State Tier I Prorated Adjustment	0	0
Adjusted Tier I	\$ 525	\$ 409,260
Hold Harmless	0	0
January Growth **		0
4% Adjusted Assessment **		0
Adjustments (Early Grad) **	0	0
Total State SEEK *	\$ 5,201	\$ 4,051,952
Unallocated Amount		0
Total State Funds		\$ 4,051,952
Less Capital Outlay		77,911
Net General Fund SEEK		\$ 3,974,041

	SEEK STATE CALCULATION:	<u>Total</u>
	Guaranteed Base *	\$ 3,116,452
	At Risk	415,505
	Exceptional Child	554,920
	Home & Hospital	31,972
	Limited English Proficiency	0
	Hold Harmless	0
	Prior Year Adjustment	0
	Adjustment (Early Grad) **	0
	January Growth **	0
1	4% Adjusted Assessment **	0
	Negative Payment	0
	Less 30 Cent Local Effort	825,308
	Less Capital Outlay	77,911
	Base Prorated Adjustment	 0
	SEEK State Amount	\$ 3,215,630
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



 $<sup>\</sup>ast$  CAPITAL OUTLAY in the amount of \$77,911.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 325 Leslie County - School Year: 2019 - 2020 Date Generated: June 27, 2019 8:43:22 AM

#### 2019 - 2020 Forecast

SEEK INPUTS:				
Assessment	\$	381,463,986	Prior Year End of Year AADA	1,460.000
Per Pupil Assessment		\$ 261,277	Growth	0.000
91-92 State Per Pupil Funding		\$ 3,051.00	Prior Year AADA Plus Growth	1,460.000
Transportation (Unprorated)		\$ 1,124,459	At Risk	1,222.700
Maximum Tier I Rate		46.7	Prior Year December 1 Child Count	
Levied Equivalent Rate		51.6	Low (Severe: Weight 2.35)	59
Base Year Levied Equivalent Rate		51.6	Moderate (Moderate: Weight 1.17)	233
Current year Levied Equivalent Rate		66.7	High (Speech: Weight 0.24)	44
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	24.300
			Limited English Proficiency	0

Local   State   Prorated   Adjustment   Adjusted State   Adjustment   Adjusted State   State   Adjustment   Adjusted State   Adjustment   Adjusted State   State   Adjustment   Adjusted State   Adjustment   Adjusted State   Adjustment   Adjusted State   Adjustment   Adjusted State   Adjustment   Adjustment   Adjusted State   Adjustment   Ad	
Original Growth \$ 0 \$ 0 \$	<u>State</u>
	18,088
Equalized Growth \$ 0	0
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
Recallable \$ 0 \$ 0 \$	0
Equalized Facility Funding \$ 0 \$ 0 \$	0
BRAC \$ 0 \$ 0 \$	0
Category Five \$ 190,732 \$ 418,088 \$ 0 \$ 418	18,088

SEEK CALCULATION:		
SLER CALCULATION.	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 4,000	\$ 5,840,000
At Risk	502	733,620
Home & Hospital	65	94,770
Exceptional Child	1,156	1,687,280
Transportation	439	640,627
Limited English Proficiency	0	 0
Calculated Base Funding	\$ 6,162	\$ 8,996,297
Less 30 Cent Local Effort	784	1,144,392
Calculated State Portion	\$ 5,378	\$ 7,851,905
Base Prorated Adjustment	0	0
Prior Year Adjustment	0	0
Adjusted State Portion	\$ 5,378	\$ 7,851,905
State Tier I	669	976,527
State Tier I Prorated Adjustment	0	0
Adjusted Tier I	\$ 669	\$ 976,527
Hold Harmless	0	0
January Growth **		0
4% Adjusted Assessment **		0
Adjustments (Early Grad) **	0	0
Total State SEEK *	\$ 6,047	\$ 8,828,432
Unallocated Amount		0
Total State Funds		\$ 8,828,432
Less Capital Outlay		146,000
Net General Fund SEEK		\$ 8,682,432

_		
	SEEK STATE CALCULATION:	<u>Total</u>
	Guaranteed Base *	\$ 5,840,000
l	At Risk	733,620
١	Exceptional Child	1,687,280
١	Home & Hospital	94,770
١	Limited English Proficiency	0
١	Hold Harmless	0
	Prior Year Adjustment	0
١	Adjustment (Early Grad) **	0
	January Growth **	0
١	4% Adjusted Assessment **	0
١	Negative Payment	0
	Less 30 Cent Local Effort	1,144,392
١	Less Capital Outlay	146,000
١	Base Prorated Adjustment	0
	SEEK State Amount	\$ 7,065,278
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$146,000.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 331 Letcher County - School Year: 2019 - 2020

#### 2019 - 2020 Forecast

SEEK INPUTS:				
Assessment	\$	651,008,987	Prior Year End of Year AADA	2,652.400
Per Pupil Assessment	\$	245,441	Growth	0.000
91-92 State Per Pupil Funding	\$	2,983.00	Prior Year AADA Plus Growth	2,652.400
Transportation (Unprorated)	\$	1,924,129	At Risk	2,111.500
Maximum Tier I Rate		47.3	Prior Year December 1 Child Count	,
Levied Equivalent Rate		63.2	Low (Severe: Weight 2.35)	141
Base Year Levied Equivalent Rate		63.2	Moderate (Moderate: Weight 1.17)	598
Current year Levied Equivalent Rate		82.3	High (Speech: Weight 0.24)	122
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	10.100
			Limited English Proficiency	1

NICKELS CALCULATION:				Prorated				
	<u>Local</u>	<u>State</u>		Adjustment		Adjusted State		
FSPK	\$ 325,504	\$ 780,546	\$	0	\$	780,546		
Original Growth	\$ 0	\$ 0	\$	0	\$	0		
Equalized Growth	\$ 0							
Recallable	\$ 0	\$ 0	\$	0	\$	0		
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0		
BRAC	\$ 0	\$ 0	\$	0	\$	0		
Category Five	\$ 0	\$ 0	\$	0	\$	0		

SEEK CALCULATION:	Per Pupil		Total
	·		
Guaranteed Base *	\$ 4,000	\$	10,609,600
At Risk	478		1,266,900
Home & Hospital	15		39,390
Exceptional Child	1,599		4,241,160
Transportation	413		1,096,215
Limited English Proficiency	 0		384
Calculated Base Funding	\$ 6,505	\$	17,253,649
Less 30 Cent Local Effort	736		1,953,027
Calculated State Portion	\$ 5,769	\$	15,300,622
Base Prorated Adjustment	0		0
Prior Year Adjustment	0		0
Adjusted State Portion	\$ 5,769	\$	15,300,622
State Tier I	722		1,914,039
State Tier I Prorated Adjustment	0		0
Adjusted Tier I	\$ 722	\$	1,914,039
Hold Harmless	0		0
January Growth **			0
4% Adjusted Assessment **			0
Adjustments (Early Grad) **	0		0
Total State SEEK *	\$ 6,490	\$	17,214,661
Unallocated Amount			0
Total State Funds		\$	17,214,661
Less Capital Outlay		_	265,240
Net General Fund SEEK		\$	16,949,421

SEEK STATE CALCULATION:		<u>Total</u>
Guaranteed Base *	\$	10,609,600
At Risk		1,266,900
Exceptional Child		4,241,160
Home & Hospital		39,390
Limited English Proficiency		384
Hold Harmless		0
Prior Year Adjustment		0
Adjustment (Early Grad) **		0
January Growth **		0
4% Adjusted Assessment **		0
Negative Payment		0
Less 30 Cent Local Effort		1,953,027
Less Capital Outlay		265,240
Base Prorated Adjustment	_	0
SEEK State Amount	\$	13,939,167

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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$265,240.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 335 Lewis County - School Year: 2019 - 2020 Date Generated: June 27, 2019 8:43:22 AM

#### 2019 - 2020 Forecast

SEEK INPUTS:				
Assessment	\$	594,509,411	Prior Year End of Year AADA	1,920.000
Per Pupil Assessment		\$ 309,640	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,978.00	Prior Year AADA Plus Growth	1,920.000
Transportation (Unprorated)		\$ 1,760,630	At Risk	1,530.000
Maximum Tier I Rate		46.1	Prior Year December 1 Child Count	·
Levied Equivalent Rate		51.5	Low (Severe: Weight 2.35)	55
Base Year Levied Equivalent Rate		54.1	Moderate (Moderate: Weight 1.17)	183
Current year Levied Equivalent Rate		51.5	High (Speech: Weight 0.24)	110
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	7.000
			Limited English Proficiency	2

NICKELS CALCULATION:			P	rorated		
	<u>Local</u>	<u>State</u>	_	ustment	<u>Adju</u>	sted State
FSPK	\$ 297,255	\$ 503,385	\$	0	\$	503,385
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 297,255	\$ 503,385	\$	0	\$	503,385
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

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	SEEK CALCULATION:	<u>Per Pupil</u>		<u>Total</u>
l	Guaranteed Base *	\$ 4,000	\$	7,680,000
l	At Risk	478		918,000
l	Home & Hospital	14		27,300
l	Exceptional Child	770		1,479,040
l	Transportation	522		1,003,066
l	Limited English Proficiency	0		768
l	Calculated Base Funding	\$ 5,786	\$	11,108,174
l	Less 30 Cent Local Effort	929		1,783,528
l	Calculated State Portion	\$ 4,857	\$	9,324,646
l	Base Prorated Adjustment	0		0
1	Prior Year Adjustment	0		0
l	Adjusted State Portion	\$ 4,857	\$	9,324,646
l	State Tier I	583		1,119,049
l	State Tier I Prorated Adjustment	0	_	0
l	Adjusted Tier I	\$ 583	\$	1,119,049
l	Hold Harmless	0		0
l	January Growth **			0
l	4% Adjusted Assessment **			0
l	Adjustments (Early Grad) **	0	_	0
l	Total State SEEK *	\$ 5,439	\$	10,443,695
l	Unallocated Amount			0
l	Total State Funds		\$	10,443,695
l	Less Capital Outlay		_	192,000
	Net General Fund SEEK		\$	10,251,695

	SEEK STATE CALCULATION:	<u>Total</u>
	Guaranteed Base *	\$ 7,680,000
1	At Risk	918,000
١	Exceptional Child	1,479,040
١	Home & Hospital	27,300
	Limited English Proficiency	768
	Hold Harmless	0
-	Prior Year Adjustment	0
	Adjustment (Early Grad) **	0
-	January Growth **	0
١	4% Adjusted Assessment **	0
١	Negative Payment	0
-	Less 30 Cent Local Effort	1,783,528
١	Less Capital Outlay	192,000
١	Base Prorated Adjustment	0
-	SEEK State Amount	\$ 8,129,580
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 $<sup>^{*}</sup>$  CAPITAL OUTLAY in the amount of \$192,000.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 341 Lincoln County - School Year: 2019 - 2020

#### 2019 - 2020 Forecast

SEEK INPUTS:			
Assessment \$	1,216,972,194	Prior Year End of Year AADA	3,310.700
Per Pupil Assessment	\$ 367,588	Growth	0.000
91-92 State Per Pupil Funding	\$ 2,906.00	Prior Year AADA Plus Growth	3,310.700
Transportation (Unprorated)	\$ 2,240,817	At Risk	2,259.000
Maximum Tier I Rate	45.6	Prior Year December 1 Child Count	,
Levied Equivalent Rate	62.0	Low (Severe: Weight 2.35)	100
Base Year Levied Equivalent Rate	62.0	Moderate (Moderate: Weight 1.17)	348
Current year Levied Equivalent Rate	64.4	High (Speech: Weight 0.24)	109
Current Year Second Month Growth %	0.000	Prior Year Home & Hospital	8.600
		Limited English Proficiency	43

NICKELS CALCULATION:				Prorated_		
	<u>Local</u>	<u>State</u>	Ad	<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$ 608,486	\$ 772,076	\$	0	\$	772,076
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 4,000	\$	13,242,800
At Risk	409		1,355,400
Home & Hospital	10		33,540
Exceptional Child	807		2,673,280
Transportation	386		1,276,638
Limited English Proficiency	5		16,512
Calculated Base Funding	\$ 5,618	\$	18,598,170
Less 30 Cent Local Effort	1,103		3,650,917
Calculated State Portion	\$ 4,515	\$	14,947,253
Base Prorated Adjustment	0		0
Prior Year Adjustment	 0	_	0
Adjusted State Portion	\$ 4,515	\$	14,947,253
State Tier I	496		1,641,029
State Tier I Prorated Adjustment	 0	_	0
Adjusted Tier I	\$ 496	\$	1,641,029
Hold Harmless	0		0
January Growth **			0
4% Adjusted Assessment **			0
Adjustments (Early Grad) **	 0	_	0
Total State SEEK *	\$ 5,011	\$	16,588,282
Unallocated Amount			0
Total State Funds		\$	16,588,282
Less Capital Outlay			331,070
Net General Fund SEEK		\$	16,257,212

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 13,242,800
At Risk	1,355,400
Exceptional Child	2,673,280
Home & Hospital	33,540
Limited English Proficiency	16,512
Hold Harmless	0
Prior Year Adjustment	0
Adjustment (Early Grad) **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	3,650,917
Less Capital Outlay	331,070
Base Prorated Adjustment	0
SEEK State Amount	\$ 13,339,545

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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$331,070.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 345 Livingston County - School Year: 2019 - 2020

#### 2019 - 2020 Forecast

SEEK INPUTS:					
Assessment	\$	1	,008,969,007	Prior Year End of Year AADA	1,020.000
Per Pupil Assessment		\$	989,185	Growth	0.000
91-92 State Per Pupil Funding		\$	2,650.00	Prior Year AADA Plus Growth	1,020.000
Transportation (Unprorated)		\$	826,593	At Risk	665.000
Maximum Tier I Rate			43.9	Prior Year December 1 Child Count	
Levied Equivalent Rate			45.0	Low (Severe: Weight 2.35)	21
Base Year Levied Equivalent Rate			55.7	Moderate (Moderate: Weight 1.17)	86
Current year Levied Equivalent Rate			45.0	High (Speech: Weight 0.24)	61
Current Year Second Month Growth	%		0.000	Prior Year Home & Hospital	4.000
				Limited English Proficiency	6

		<u>cal</u>			<u>Adjustme</u>	nt	Adjusted Stat	re.
Original Growth		105	\$	State 0		0		0
_	\$ 504, <sup>2</sup> \$	0	<b>≯</b> \$	0	\$ \$	0	\$ \$	0
	\$	0			•		1	
Recallable	\$	0	\$	0	\$	0	\$	0
Equalized Facility Funding	\$	0	\$	0	\$	0	\$	0
BRAC	\$	0	\$	0	\$	0	\$	0
Category Five	\$	0	\$	0	\$	0	\$	0

SEEK CALCULATION:	D D "		<b></b>
	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 4,000	\$	4,080,000
At Risk	391		399,000
Home & Hospital	15		15,600
Exceptional Child	646		658,440
Transportation	462		470,927
Limited English Proficiency	2		2,304
Calculated Base Funding	\$ 5,516	\$	5,626,271
Less 30 Cent Local Effort	2,968		3,026,907
Calculated State Portion	\$ 2,548	\$	2,599,364
Base Prorated Adjustment	0		0
Prior Year Adjustment	0		0
Adjusted State Portion	\$ 2,548	\$	2,599,364
State Tier I	0		0
State Tier I Prorated Adjustment	0		0
Adjusted Tier I	\$ 0	\$	0
Hold Harmless	101		103,177
January Growth **			0
4% Adjusted Assessment **			0
Adjustments (Early Grad) **	0		0
Total State SEEK *	\$ 2,650	\$	2,702,541
Unallocated Amount			0
Total State Funds		\$	2,702,541
Less Capital Outlay		_	102,000
Net General Fund SEEK		\$	2,600,541

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 4,080,000
At Risk	399,000
Exceptional Child	658,440
Home & Hospital	15,600
Limited English Proficiency	2,304
Hold Harmless	103,177
Prior Year Adjustment	0
Adjustment (Early Grad) **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	3,026,907
Less Capital Outlay	102,000
Base Prorated Adjustment	 0
SEEK State Amount	\$ 2,129,614

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 $<sup>^{*}</sup>$  CAPITAL OUTLAY in the amount of \$102,000.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 351 Logan County - School Year: 2019 - 2020

#### 2019 - 2020 Forecast

SEEK INPUTS:					
Assessment	\$	1	,365,000,000	Prior Year End of Year AADA	3,100.000
Per Pupil Assessment		\$	440,323	Growth	0.000
91-92 State Per Pupil Funding		\$	2,664.00	Prior Year AADA Plus Growth	3,100.000
Transportation (Unprorated)		\$	1,835,239	At Risk	1,775.000
Maximum Tier I Rate			45.4	Prior Year December 1 Child Count	,
Levied Equivalent Rate			56.7	Low (Severe: Weight 2.35)	84
Base Year Levied Equivalent Rate			56.7	Moderate (Moderate: Weight 1.17)	374
Current year Levied Equivalent Rate			58.1	High (Speech: Weight 0.24)	102
Current Year Second Month Growth	%		0.000	Prior Year Home & Hospital	6.000
				Limited English Proficiency	25

NICKELS CALCULATION:			F	rorated		
	<u>Local</u>	<u>State</u>	_	ustment	<u>Adju</u>	sted State
FSPK	\$ 682,500	\$ 610,200	\$	0	\$	610,200
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 682,500	\$ 610,200	\$	0	\$	610,200
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	D D!!		Takal
	<u>Per Pupil</u>		<u>Total</u>
Guaranteed Base *	\$ 4,000	\$	12,400,000
At Risk	344		1,065,000
Home & Hospital	8		23,400
Exceptional Child	851		2,637,840
Transportation	337		1,045,572
Limited English Proficiency	3		9,600
Calculated Base Funding	\$ 5,542	\$	17,181,412
Less 30 Cent Local Effort	 1,321		4,095,000
Calculated State Portion	\$ 4,221	\$	13,086,412
Base Prorated Adjustment	0		0
Prior Year Adjustment	0		0
Adjusted State Portion	\$ 4,221	\$	13,086,412
State Tier I	410		1,272,447
State Tier I Prorated Adjustment	0	_	0
Adjusted Tier I	\$ 410	\$	1,272,447
Hold Harmless	0		0
January Growth **			0
4% Adjusted Assessment **			0
Adjustments (Early Grad) **	0		0
Total State SEEK *	\$ 4,632	\$	14,358,859
Unallocated Amount			0
Total State Funds		\$	14,358,859
Less Capital Outlay			310,000
Net General Fund SEEK		\$	14,048,859

SEEK STATE CALCULATION:		<u>Total</u>
Guaranteed Base *	\$	12,400,000
At Risk		1,065,000
Exceptional Child		2,637,840
Home & Hospital		23,400
Limited English Proficiency		9,600
Hold Harmless		0
Prior Year Adjustment		0
Adjustment (Early Grad) **		0
January Growth **		0
4% Adjusted Assessment **		0
Negative Payment		0
Less 30 Cent Local Effort		4,095,000
Less Capital Outlay		310,000
Base Prorated Adjustment	_	0
SEEK State Amount	\$	11,730,840

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 $<sup>^{*}</sup>$  CAPITAL OUTLAY in the amount of \$310,000.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 354 Ludlow Independent - School Year: 2019 - 2020

#### 2019 - 2020 Forecast

SEEK INPUTS:				
Assessment	\$	247,524,625	Prior Year End of Year AADA	718.000
Per Pupil Assessment		\$ 344,742	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,551.00	Prior Year AADA Plus Growth	718.000
Transportation (Unprorated)		\$ 16,751	At Risk	500.000
Maximum Tier I Rate		44.8	Prior Year December 1 Child Count	
Levied Equivalent Rate		93.3	Low (Severe: Weight 2.35)	34
Base Year Levied Equivalent Rate		93.3	Moderate (Moderate: Weight 1.17)	78
Current year Levied Equivalent Rate		99.5	High (Speech: Weight 0.24)	30
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	1.500
			Limited English Proficiency	7

NICKELS CALCULATION:			Prorated		
	<u>Local</u>	<u>State</u>	djustment	<u>Adju</u>	sted State
FSPK	\$ 123,762	\$ 175,644	\$ 0	\$	175,644
Original Growth	\$ 0	\$ 0	\$ 0	\$	0
Equalized Growth	\$ 0				
Recallable	\$ 0	\$ 0	\$ 0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$	0
BRAC	\$ 0	\$ 0	\$ 0	\$	0
Category Five	\$ 0	\$ 0	\$ 0	\$	0

SEEK CALCULATION:	Per Pupil	Total
	<u>rei rupii</u>	<u>10tai</u>
Guaranteed Base *	\$ 4,000	\$ 2,872,000
At Risk	418	300,000
Home & Hospital	8	5,850
Exceptional Child	994	713,440
Transportation	13	9,543
Limited English Proficiency	4	2,688
Calculated Base Funding	\$ 5,437	\$ 3,903,521
Less 30 Cent Local Effort	1,034	742,574
Calculated State Portion	\$ 4,402	\$ 3,160,947
Base Prorated Adjustment	0	0
Prior Year Adjustment	0	0
Adjusted State Portion	\$ 4,402	\$ 3,160,947
State Tier I	479	344,129
State Tier I Prorated Adjustment	0	0
Adjusted Tier I	\$ 479	\$ 344,129
Hold Harmless	0	0
January Growth **		0
4% Adjusted Assessment **		0
Adjustments (Early Grad) **	0	0
Total State SEEK *	\$ 4,882	\$ 3,505,076
Unallocated Amount		 0
Total State Funds		\$ 3,505,076
Less Capital Outlay		71,800
Net General Fund SEEK		\$ 3,433,276

	SEEK STATE CALCULATION:	<u>Total</u>
1	Guaranteed Base *	\$ 2,872,000
1	At Risk	300,000
	Exceptional Child	713,440
1	Home & Hospital	5,850
1	Limited English Proficiency	2,688
	Hold Harmless	0
-	Prior Year Adjustment	0
	Adjustment (Early Grad) **	0
1	January Growth **	0
1	4% Adjusted Assessment **	0
1	Negative Payment	0
-	Less 30 Cent Local Effort	742,574
1	Less Capital Outlay	71,800
1	Base Prorated Adjustment	0
1	SEEK State Amount	\$ 3,079,604
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$71,800.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 361 Lyon County - School Year: 2019 - 2020

#### 2019 - 2020 Forecast

SEEK INPUTS:				
Assessment	\$	840,624,560	Prior Year End of Year AADA	825.200
Per Pupil Assessment		\$ 1,018,692	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,278.00	Prior Year AADA Plus Growth	825.200
Transportation (Unprorated)		\$ 514,624	At Risk	468.000
Maximum Tier I Rate		43.1	Prior Year December 1 Child Count	
Levied Equivalent Rate		50.9	Low (Severe: Weight 2.35)	20
Base Year Levied Equivalent Rate		50.9	Moderate (Moderate: Weight 1.17)	47
Current year Levied Equivalent Rate		51.0	High (Speech: Weight 0.24)	24
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	3.600
			Limited English Proficiency	2

NICKELS CALCULATION:			Prorated		
	Local	<u>State</u>	<u>justment</u>	<u>Adjust</u>	ed State
FSPK	\$ 420,312	\$ 0	\$ 0	\$	0
Original Growth	\$ 0	\$ 0	\$ 0	\$	0
Equalized Growth	\$ 0				
Recallable	\$ 0	\$ 0	\$ 0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$	0
BRAC	\$ 0	\$ 0	\$ 0	\$	0
Category Five	\$ 0	\$ 0	\$ 0	\$	0

SEEK CALCULATION:	D D "	<b></b>
	Per Pupil	<u>Total</u>
Guaranteed Base *	\$ 4,000	\$ 3,300,800
At Risk	340	280,800
Home & Hospital	17	14,040
Exceptional Child	522	431,000
Transportation	355	293,192
Limited English Proficiency	1	768
Calculated Base Funding	\$ 5,236	\$ 4,320,600
Less 30 Cent Local Effort	3,056	2,521,874
Calculated State Portion	\$ 2,180	\$ 1,798,726
Base Prorated Adjustment	0	0
Prior Year Adjustment	0	0
Adjusted State Portion	\$ 2,180	\$ 1,798,726
State Tier I	0	0
State Tier I Prorated Adjustment	0	0
Adjusted Tier I	\$ 0	\$ 0
Hold Harmless	98	81,055
January Growth **		0
4% Adjusted Assessment **		0
Adjustments (Early Grad) **	0	0
Total State SEEK *	\$ 2,278	\$ 1,879,781
Unallocated Amount		0
Total State Funds		\$ 1,879,781
Less Capital Outlay		 82,520
Net General Fund SEEK		\$ 1,797,261

SEEK STATE CALCULATION:		<u>Total</u>
Guaranteed Base *	\$	3,300,800
At Risk		280,800
Exceptional Child		431,000
Home & Hospital		14,040
Limited English Proficiency		768
Hold Harmless		81,055
Prior Year Adjustment		0
Adjustment (Early Grad) **		0
January Growth **		0
4% Adjusted Assessment **		0
Negative Payment		0
Less 30 Cent Local Effort		2,521,874
Less Capital Outlay		82,520
Base Prorated Adjustment	_	0
SEEK State Amount	\$	1,504,069

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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$82,520.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 365 Madison County - School Year: 2019 - 2020

#### 2019 - 2020 Forecast

\$	5,	,732,520,795	Prior Year End of Year AADA	10,455.000
	\$	548,304	Growth	0.000
	\$	2,709.00	Prior Year AADA Plus Growth	10,455.000
	\$	5,879,180	At Risk	5,750.000
		45.2	Prior Year December 1 Child Count	•
		70.7	Low (Severe: Weight 2.35)	306
		70.7	Moderate (Moderate: Weight 1.17)	926
		70.8	High (Speech: Weight 0.24)	493
%		0.000	Prior Year Home & Hospital	40.000
			Limited English Proficiency	225
	\$ %	\$ \$ \$	\$ 548,304 \$ 2,709.00 \$ 5,879,180 45.2 70.7 70.7 70.8	\$ 548,304 Growth \$ 2,709.00 Prior Year AADA Plus Growth \$ 5,879,180 At Risk 45.2 Prior Year December 1 Child Count To.7 Low (Severe: Weight 2.35) To.7 Moderate (Moderate: Weight 1.17) To.8 High (Speech: Weight 0.24) % Prior Year Home & Hospital

NICKELS CALCULATION:				Prorated		
	<u>Local</u>	<u>State</u>	<u>A</u>	djustment	<u>Adjı</u>	usted State
FSPK	\$ 2,866,260	\$ 1,493,475	\$	0	\$	1,493,475
Original Growth	\$ 2,866,260	\$ 1,493,475	\$	0	\$	1,493,475
Equalized Growth	\$ 2,866,260					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:		Per Pupil		<u>Total</u>
Guaranteed Base *	\$	4,000	\$	41,820,000
At Risk	*	330	7	3,450,000
Home & Hospital		15		156,000
Exceptional Child		735		7,683,360
Transportation		320		3,349,486
Limited English Proficiency		8		86,400
Calculated Base Funding	<b>\$</b>	5,408	\$	56,545,246
Less 30 Cent Local Effort		1,645		17,197,562
Calculated State Portion	<b>\$</b>	3,764	\$	39,347,684
Base Prorated Adjustment		0		0
Prior Year Adjustment		0		0
Adjusted State Portion	<b>\$</b>	3,764	\$	39,347,684
State Tier I		290		3,035,514
State Tier I Prorated Adjustment		0		0
Adjusted Tier I	<b>\$</b>	290	\$	3,035,514
Hold Harmless		0		0
January Growth **				0
4% Adjusted Assessment **				0
Adjustments (Early Grad) **		0		0
Total State SEEK *	<b>\$</b>	4,054	\$	42,383,198
Unallocated Amount				0
Total State Funds			\$	42,383,198
Less Capital Outlay			_	1,045,500
Net General Fund SEEK			\$	41,337,698

SEEK STATE CALCULATION:		<u>Total</u>
Guaranteed Base *	\$	41,820,000
At Risk		3,450,000
Exceptional Child		7,683,360
Home & Hospital		156,000
Limited English Proficiency		86,400
Hold Harmless		0
Prior Year Adjustment		0
Adjustment (Early Grad) **		0
January Growth **		0
4% Adjusted Assessment **		0
Negative Payment		0
Less 30 Cent Local Effort		17,197,562
Less Capital Outlay		1,045,500
Base Prorated Adjustment	_	0
SEEK State Amount	\$	34,952,698

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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$1,045,500.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 371 Magoffin County - School Year: 2019 - 2020

#### 2019 - 2020 Forecast

SEEK INPUTS:				
Assessment	\$	338,760,791	Prior Year End of Year AADA	1,730.296
Per Pupil Assessment		\$ 195,782	Growth	0.000
91-92 State Per Pupil Funding		\$ 3,364.00	Prior Year AADA Plus Growth	1,730.296
Transportation (Unprorated)		\$ 1,350,196	At Risk	1,442.407
Maximum Tier I Rate		46.6	Prior Year December 1 Child Count	,
Levied Equivalent Rate		70.6	Low (Severe: Weight 2.35)	62
Base Year Levied Equivalent Rate		70.6	Moderate (Moderate: Weight 1.17)	268
Current year Levied Equivalent Rate		73.0	High (Speech: Weight 0.24)	109
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	27.820
			Limited English Proficiency	5

NICKELS CALCULATION:			Prorated		
	<u>Local</u>	<u>State</u>	<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$ 169,380	\$ 552,153	\$ 0	\$	552,153
Original Growth	\$ 0	\$ 0	\$ 0	\$	0
Equalized Growth	\$ 0				
Recallable	\$ 169,380	\$ 552,153	\$ 0	\$	552,153
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$	0
BRAC	\$ 0	\$ 0	\$ 0	\$	0
Category Five	\$ 0	\$ 0	\$ 0	\$	0

SEEK CALCULATION:		Per Pupil		Total
Guaranteed Base *	<b>+</b>	·	<b>+</b>	
	\$	4,000	\$	6,921,184
At Risk		500		865,444
Home & Hospital		63		108,498
Exceptional Child		1,122		1,941,680
Transportation		445		769,234
Limited English Proficiency	_	1	_	1,920
Calculated Base Funding	\$	6,131	\$	10,607,960
Less 30 Cent Local Effort		587	_	1,016,282
Calculated State Portion	\$	5,543	\$	9,591,678
Base Prorated Adjustment		0		0
Prior Year Adjustment		0		0
Adjusted State Portion	\$	5,543	\$	9,591,678
State Tier I		742		1,284,347
State Tier I Prorated Adjustment		0		0
Adjusted Tier I	\$	742	\$	1,284,347
Hold Harmless		0		0
January Growth **				0
4% Adjusted Assessment **				0
Adjustments (Early Grad) **		0		0
Total State SEEK *	\$	6,286	\$	10,876,025
Unallocated Amount				0
Total State Funds			\$	10,876,025
Less Capital Outlay				173,030
Net General Fund SEEK			\$	10,702,995

SEEK STATE CALCULATION:		<u>Total</u>
Currenteed Dags *	<b>*</b>	
Guaranteed Base *	\$	6,921,184
At Risk		865,444
Exceptional Child		1,941,680
Home & Hospital		108,498
Limited English Proficiency		1,920
Hold Harmless		0
Prior Year Adjustment		0
Adjustment (Early Grad) **		0
January Growth **		0
4% Adjusted Assessment **		0
Negative Payment		0
Less 30 Cent Local Effort		1,016,282
Less Capital Outlay		173,030
Base Prorated Adjustment		0
SEEK State Amount	\$	8,649,414

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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$173,030.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 375 Marion County - School Year: 2019 - 2020

#### 2019 - 2020 Forecast

SEEK INPUTS:			
Assessment \$	1,439,290,697	Prior Year End of Year AADA	2,859.100
Per Pupil Assessment	\$ 503,407	Growth	0.000
91-92 State Per Pupil Funding	\$ 2,835.00	Prior Year AADA Plus Growth	2,859.100
Transportation (Unprorated)	\$ 2,002,743	At Risk	1,889.900
Maximum Tier I Rate	45.4	Prior Year December 1 Child Count	•
Levied Equivalent Rate	70.2	Low (Severe: Weight 2.35)	77
Base Year Levied Equivalent Rate	70.4	Moderate (Moderate: Weight 1.17)	227
Current year Levied Equivalent Rate	70.2	High (Speech: Weight 0.24)	131
Current Year Second Month Growth %	0.000	Prior Year Home & Hospital	7.000
		Limited English Proficiency	90

NICKELS CALCULATION:	Land	Chaha		<u>Prorated</u>	. شاند ۵	-td Ctt-
	<u>Local</u>	<u>State</u>	AC	<u>djustment</u>	<u>Aaju</u>	sted State
FSPK	\$ 719,645	\$ 472,599	\$	0	\$	472,599
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 719,645	\$ 118,150	\$	0	\$	118,150
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
	•		
Guaranteed Base *	\$ 4,000	\$	11,436,400
At Risk	397		1,133,940
Home & Hospital	10		27,300
Exceptional Child	669		1,911,920
Transportation	399		1,141,003
Limited English Proficiency	 12	_	34,560
Calculated Base Funding	\$ 5,486	\$	15,685,123
Less 30 Cent Local Effort	1,510		4,317,872
Calculated State Portion	\$ 3,976	\$	11,367,251
Base Prorated Adjustment	0		0
Prior Year Adjustment	0		0
Adjusted State Portion	\$ 3,976	\$	11,367,251
State Tier I	344		983,863
State Tier I Prorated Adjustment	0		0
Adjusted Tier I	\$ 344	\$	983,863
Hold Harmless	0		0
January Growth **			0
4% Adjusted Assessment **			0
Adjustments (Early Grad) **	0		0
Total State SEEK *	\$ 4,320	\$	12,351,114
Unallocated Amount			0
Total State Funds		\$	12,351,114
Less Capital Outlay		_	285,910
Net General Fund SEEK		\$	12,065,204

Guaranteed Base *  At Risk Exceptional Child Home & Hospital Limited English Proficiency Hold Harmless Prior Year Adjustment	\$	Total 11,436,400 1,133,940 1,911,920 27,300 34,560
At Risk Exceptional Child Home & Hospital Limited English Proficiency Hold Harmless Prior Year Adjustment	\$	1,133,940 1,911,920 27,300 34,560
Exceptional Child Home & Hospital Limited English Proficiency Hold Harmless Prior Year Adjustment		1,911,920 27,300 34,560
Home & Hospital Limited English Proficiency Hold Harmless Prior Year Adjustment		27,300 34,560
Limited English Proficiency Hold Harmless Prior Year Adjustment		34,560
Hold Harmless Prior Year Adjustment		,
Prior Year Adjustment		n
•		U
Adjustment (Farly Crad) **		0
Adjustment (Early Grad) **		0
January Growth **		0
1% Adjusted Assessment **		0
Negative Payment		0
Less 30 Cent Local Effort		4,317,872
ess Capital Outlay		285,910
Base Prorated Adjustment		0
SEEK State Amount	<b>\$</b>	9,940,338

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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$285,910.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 381 Marshall County - School Year: 2019 - 2020

#### 2019 - 2020 Forecast

SEEK INPUTS:					
Assessment	\$	2,	,626,835,665	Prior Year End of Year AADA	4,153.130
Per Pupil Assessment		\$	632,495	Growth	0.000
91-92 State Per Pupil Funding		\$	2,444.00	Prior Year AADA Plus Growth	4,153.130
Transportation (Unprorated)		\$	2,627,500	At Risk	2,297.866
Maximum Tier I Rate			45.0	Prior Year December 1 Child Count	,
Levied Equivalent Rate			63.5	Low (Severe: Weight 2.35)	104
Base Year Levied Equivalent Rate			63.5	Moderate (Moderate: Weight 1.17)	272
Current year Levied Equivalent Rate			66.6	High (Speech: Weight 0.24)	160
Current Year Second Month Growth	%		0.000	Prior Year Home & Hospital	15.671
				Limited English Proficiency	9

NICKELS CALCULATION:			ı	Prorated		
	Local	<u>State</u>	_	<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$ 1,313,418	\$ 418,437	\$	0	\$	418,437
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 1,313,418	\$ 418,437	\$	0	\$	418,437
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:		<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$	4,000	\$ 16,612,520
At Risk		332	1,378,720
Home & Hospital		15	61,117
Exceptional Child		579	2,404,160
Transportation		360	1,496,939
Limited English Proficiency		1	3,456
Calculated Base Funding	\$ <del></del>	5,287	\$ 21,956,912
Less 30 Cent Local Effort		1,897	7,880,507
Calculated State Portion	\$	3,389	\$ 14,076,405
Base Prorated Adjustment		0	0
Prior Year Adjustment		0	0
Adjusted State Portion	\$	3,389	\$ 14,076,405
State Tier I		201	836,732
State Tier I Prorated Adjustment		0	0
Adjusted Tier I	\$	201	\$ 836,732
Hold Harmless		0	0
January Growth **			0
4% Adjusted Assessment **			0
Adjustments (Early Grad) **		0	0
Total State SEEK *	\$	3,591	\$ 14,913,137
Unallocated Amount			0
Total State Funds			\$ 14,913,137
Less Capital Outlay			415,313
Net General Fund SEEK			\$ 14,497,824

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 16,612,520
At Risk	1,378,720
Exceptional Child	2,404,160
Home & Hospital	61,117
Limited English Proficiency	3,456
Hold Harmless	0
Prior Year Adjustment	0
Adjustment (Early Grad) **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	7,880,507
Less Capital Outlay	415,313
Base Prorated Adjustment	0
SEEK State Amount	\$ 12,164,153

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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$415,313.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 385 Martin County - School Year: 2019 - 2020 Date Generated: June 27, 2019 8:43:23 AM

#### 2019 - 2020 Forecast

SEEK INPUTS:				
Assessment	\$	406,005,804	Prior Year End of Year AADA	1,602.500
Per Pupil Assessment		\$ 253,358	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,674.00	Prior Year AADA Plus Growth	1,602.500
Transportation (Unprorated)		\$ 1,115,925	At Risk	1,258.600
Maximum Tier I Rate		45.9	Prior Year December 1 Child Count	,
Levied Equivalent Rate		68.7	Low (Severe: Weight 2.35)	56
Base Year Levied Equivalent Rate		68.7	Moderate (Moderate: Weight 1.17)	166
Current year Levied Equivalent Rate		71.7	High (Speech: Weight 0.24)	118
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	2.200
			Limited English Proficiency	0

NICKELS CALCULATION:			· ·	rorated		
	<u>Local</u>	<u>State</u>	<u>Adj</u>	<u>ustment</u>	<u>Adju</u>	sted State
FSPK	\$ 203,003	\$ 465,240	\$	0	\$	465,240
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 203,003	\$ 465,240	\$	0	\$	465,240
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	D D!!	T-1-1
	Per Pupil	<u>Total</u>
Guaranteed Base *	\$ 4,000	\$ 6,410,000
At Risk	471	755,160
Home & Hospital	5	8,580
Exceptional Child	884	1,416,560
Transportation	397	635,765
Limited English Proficiency	0	 0
Calculated Base Funding	\$ 5,757	\$ 9,226,065
Less 30 Cent Local Effort	760	1,218,017
Calculated State Portion	\$ 4,997	\$ 8,008,048
Base Prorated Adjustment	0	0
Prior Year Adjustment	0	0
Adjusted State Portion	\$ 4,997	\$ 8,008,048
State Tier I	633	1,013,641
State Tier I Prorated Adjustment	0	0
Adjusted Tier I	\$ 633	\$ 1,013,641
Hold Harmless	0	0
January Growth **		0
4% Adjusted Assessment **		0
Adjustments (Early Grad) **	0	0
Total State SEEK *	\$ 5,630	\$ 9,021,689
Unallocated Amount		0
Total State Funds		\$ 9,021,689
Less Capital Outlay		 160,250
Net General Fund SEEK		\$ 8,861,439

	SEEK STATE CALCULATION:	<u>Total</u>
١	Guaranteed Base *	\$ 6,410,000
١	At Risk	755,160
	Exceptional Child	1,416,560
١	Home & Hospital	8,580
١	Limited English Proficiency	0
١	Hold Harmless	0
1	Prior Year Adjustment	0
	Adjustment (Early Grad) **	0
-	January Growth **	0
١	4% Adjusted Assessment **	0
	Negative Payment	0
	Less 30 Cent Local Effort	1,218,017
1	Less Capital Outlay	160,250
	Base Prorated Adjustment	 0
	SEEK State Amount	\$ 7,212,033
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$160,250.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 391 Mason County - School Year: 2019 - 2020

#### 2019 - 2020 Forecast

SEEK INPUTS:					
Assessment	\$	1	,398,976,896	Prior Year End of Year AADA	2,360.000
Per Pupil Assessment		\$	592,787	Growth	0.000
91-92 State Per Pupil Funding		\$	2,481.00	Prior Year AADA Plus Growth	2,360.000
Transportation (Unprorated)		\$	1,737,899	At Risk	1,568.700
Maximum Tier I Rate			45.8	Prior Year December 1 Child Count	,
Levied Equivalent Rate			57.1	Low (Severe: Weight 2.35)	67
Base Year Levied Equivalent Rate			57.1	Moderate (Moderate: Weight 1.17)	281
Current year Levied Equivalent Rate			66.5	High (Speech: Weight 0.24)	95
Current Year Second Month Growth	%		0.000	Prior Year Home & Hospital	3.200
				Limited English Proficiency	14

NICKELS CALCULATION:	<u>Local</u>	<u>State</u>	Prorated justment	۸diu	sted State
FORM	· <u> </u>	·	 		
FSPK	\$ 699,488	\$ 284,632	\$ 0	\$	284,632
Original Growth	\$ 0	\$ 0	\$ 0	\$	0
Equalized Growth	\$ 0				
Recallable	\$ 699,488	\$ 71,158	\$ 0	\$	71,158
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$	0
BRAC	\$ 0	\$ 0	\$ 0	\$	0
Category Five	\$ 0	\$ 0	\$ 0	\$	0

SEEK CALCULATION:		Por Dunil		Total
		<u>Per Pupil</u>		<u>10tai</u>
Guaranteed Base *	\$	4,000	\$	9,440,000
At Risk		399		941,220
Home & Hospital		5		12,480
Exceptional Child		863		2,036,080
Transportation		420		990,116
Limited English Proficiency		2		5,376
Calculated Base Funding	\$	5,689	\$	13,425,272
Less 30 Cent Local Effort		1,778		4,196,931
Calculated State Portion	\$	3,910	\$	9,228,341
Base Prorated Adjustment		0		0
Prior Year Adjustment		0		0
Adjusted State Portion	\$	3,910	\$	9,228,341
State Tier I		261		614,879
State Tier I Prorated Adjustment		0		0
Adjusted Tier I	\$	261	\$	614,879
Hold Harmless		0		0
January Growth **				0
4% Adjusted Assessment **				0
Adjustments (Early Grad) **		0		0
Total State SEEK *	<b>\$</b> _	4,171	\$	9,843,220
Unallocated Amount				0
Total State Funds			\$	9,843,220
Less Capital Outlay			_	236,000
Net General Fund SEEK			\$	9,607,220

_		
	SEEK STATE CALCULATION:	<u>Total</u>
1	Guaranteed Base *	\$ 9,440,000
1	At Risk	941,220
1	Exceptional Child	2,036,080
1	Home & Hospital	12,480
1	Limited English Proficiency	5,376
	Hold Harmless	0
-	Prior Year Adjustment	0
1	Adjustment (Early Grad) **	0
-	January Growth **	0
1	4% Adjusted Assessment **	0
1	Negative Payment	0
-	Less 30 Cent Local Effort	4,196,931
1	Less Capital Outlay	236,000
1	Base Prorated Adjustment	0
1	SEEK State Amount	\$ 8,002,225
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$236,000.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 392 Mayfield Independent - School Year: 2019 - 2020

#### 2019 - 2020 Forecast

SEEK INPUTS:				
Assessment	\$	379,500,000	Prior Year End of Year AADA	1,615.000
Per Pupil Assessment		\$ 234,985	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,650.00	Prior Year AADA Plus Growth	1,615.000
Transportation (Unprorated)		\$ 1,033,408	At Risk	1,357.700
Maximum Tier I Rate		45.6	Prior Year December 1 Child Count	,
Levied Equivalent Rate		92.1	Low (Severe: Weight 2.35)	46
Base Year Levied Equivalent Rate		92.1	Moderate (Moderate: Weight 1.17)	98
Current year Levied Equivalent Rate		92.1	High (Speech: Weight 0.24)	146
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	7.800
			Limited English Proficiency	330

NICKELS CALCULATION:		<u>Local</u>		<u>State</u>	Δ	<u>Prorated</u> djustment	Δdiu	sted State
FCDV	_		_	· · · · · · · · · · · · · · · · · · ·				
FSPK	\$	189,750	\$	483,705	\$	0	\$	483,705
Original Growth	\$	0	\$	0	\$	0	\$	0
Equalized Growth	\$	0						
Recallable	\$	0	\$	0	\$	0	\$	0
Equalized Facility Funding	\$	189,750	\$	483,705	\$	0	\$	483,705
BRAC	\$	0	\$	0	\$	0	\$	0
Category Five	\$	0	\$	0	\$	0	\$	0

SEEK CALCULATION:		Per Pupil		<u>Total</u>
Guaranteed Base *	\$	4,000	\$	6,460,000
At Risk	Ψ	504	Ψ	814,620
		19		30,420
Home & Hospital		639		<i>'</i>
Exceptional Child				1,031,200
Transportation		365		588,753
Limited English Proficiency	. —	78	. —	126,720
Calculated Base Funding	\$	5,605	\$	9,051,713
Less 30 Cent Local Effort	_	705	_	1,138,500
Calculated State Portion	\$	4,900	\$	7,913,213
Base Prorated Adjustment		0		0
Prior Year Adjustment		0		0
Adjusted State Portion	\$	4,900	\$	7,913,213
State Tier I		634		1,023,106
State Tier I Prorated Adjustment		0		0
Adjusted Tier I	\$	634	\$	1,023,106
Hold Harmless		0		0
January Growth **				0
4% Adjusted Assessment **				0
Adjustments (Early Grad) **		0		0
Total State SEEK *	\$	5,533	\$	8,936,319
Unallocated Amount				0
Total State Funds			\$	8,936,319
Less Capital Outlay				161,500
Net General Fund SEEK			\$	8,774,819

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 6,460,000
At Risk	814,620
Exceptional Child	1,031,200
Home & Hospital	30,420
Limited English Proficiency	126,720
Hold Harmless	0
Prior Year Adjustment	0
Adjustment (Early Grad) **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	1,138,500
Less Capital Outlay	161,500
Base Prorated Adjustment	 0
SEEK State Amount	\$ 7,162,960

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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$161,500.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 395 McCracken County - School Year: 2019 - 2020

#### 2019 - 2020 Forecast

SEEK INPUTS:					
Assessment	\$	4	,230,075,775	Prior Year End of Year AADA	6,349.400
Per Pupil Assessment		\$	666,217	Growth	0.000
91-92 State Per Pupil Funding		\$	2,355.00	Prior Year AADA Plus Growth	6,349.400
Transportation (Unprorated)		\$	3,712,154	At Risk	3,298.400
Maximum Tier I Rate			44.8	Prior Year December 1 Child Count	•
Levied Equivalent Rate			55.1	Low (Severe: Weight 2.35)	163
Base Year Levied Equivalent Rate			55.1	Moderate (Moderate: Weight 1.17)	361
Current year Levied Equivalent Rate			58.7	High (Speech: Weight 0.24)	316
Current Year Second Month Growth	%		0.000	Prior Year Home & Hospital	16.300
				Limited English Proficiency	55

NICKELS CALCULATION:			Prorated		
	<u>Local</u>	<u>State</u>	<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$ 2,115,038	\$ 532,662	\$ 0	\$	532,662
Original Growth	\$ 0	\$ 0	\$ 0	\$	0
Equalized Growth	\$ 0				
Recallable	\$ 2,115,038	\$ 532,662	\$ 0	\$	532,662
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$	0
BRAC	\$ 0	\$ 0	\$ 0	\$	0
Category Five	\$ 0	\$ 0	\$ 0	\$	0

SEEK CALCULATION:		Dan Danil		Takal
		<u>Per Pupil</u>		<u>Total</u>
Guaranteed Base *	\$	4,000	\$	25,397,600
At Risk		312		1,979,040
Home & Hospital		10		63,570
Exceptional Child		555		3,525,040
Transportation		333		2,114,888
Limited English Proficiency	_	3	_	21,120
Calculated Base Funding	\$	5,213	\$	33,101,258
Less 30 Cent Local Effort	_	1,999		12,690,227
Calculated State Portion	\$	3,215	\$	20,411,031
Base Prorated Adjustment		0		0
Prior Year Adjustment		0		0
Adjusted State Portion	\$	3,215	\$	20,411,031
State Tier I		165		1,047,093
State Tier I Prorated Adjustment		0		0
Adjusted Tier I	\$	165	\$	1,047,093
Hold Harmless		0		0
January Growth **				0
4% Adjusted Assessment **				0
Adjustments (Early Grad) **		0		0
Total State SEEK *	\$	3,380	\$	21,458,124
Unallocated Amount				0
Total State Funds			\$	21,458,124
Less Capital Outlay				634,940
Net General Fund SEEK			\$	20,823,184

SEEK STATE CALCULATION:		<u>Total</u>
Guaranteed Base *	\$	25,397,600
At Risk		1,979,040
Exceptional Child		3,525,040
Home & Hospital		63,570
Limited English Proficiency		21,120
Hold Harmless		0
Prior Year Adjustment		0
Adjustment (Early Grad) **		0
January Growth **		0
4% Adjusted Assessment **		0
Negative Payment		0
Less 30 Cent Local Effort		12,690,227
Less Capital Outlay		634,940
Base Prorated Adjustment	_	0
SEEK State Amount	\$	17,661,203

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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$634,940.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 401 McCreary County - School Year: 2019 - 2020

#### 2019 - 2020 Forecast

SEEK INPUTS:				
Assessment	\$	540,033,781	Prior Year End of Year AADA	2,462.830
Per Pupil Assessment		\$ 219,274	Growth	0.000
91-92 State Per Pupil Funding		\$ 3,304.00	Prior Year AADA Plus Growth	2,462.830
Transportation (Unprorated)		\$ 2,127,923	At Risk	2,255.000
Maximum Tier I Rate		46.7	Prior Year December 1 Child Count	,
Levied Equivalent Rate		52.4	Low (Severe: Weight 2.35)	79
Base Year Levied Equivalent Rate		52.4	Moderate (Moderate: Weight 1.17)	363
Current year Levied Equivalent Rate		55.1	High (Speech: Weight 0.24)	133
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	13.700
			Limited English Proficiency	0

NICKELS CALCULATION:				Prorated_		
	Local	<u>State</u>	Ad	<u>ljustment</u>	<u>Adju</u>	sted State
FSPK	\$ 270,017	\$ 756,983	\$	0	\$	756,983
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	<u>Per Pupil</u>		<u>Total</u>
Guaranteed Base *	\$ 4,000	\$	9,851,320
At Risk	549		1,353,000
Home & Hospital	22		53,430
Exceptional Child	1,043		2,569,120
Transportation	492		1,212,320
Limited English Proficiency	0		0
Calculated Base Funding	\$ 6,106	\$	15,039,190
Less 30 Cent Local Effort	658		1,620,101
Calculated State Portion	\$ 5,449	\$	13,419,089
Base Prorated Adjustment	0		0
Prior Year Adjustment	0		0
Adjusted State Portion	\$ 5,449	\$	13,419,089
State Tier I	716		1,763,998
State Tier I Prorated Adjustment	0		0
Adjusted Tier I	\$ 716	\$	1,763,998
Hold Harmless	0		0
January Growth **			0
4% Adjusted Assessment **			0
Adjustments (Early Grad) **	0		0
Total State SEEK *	\$ 6,165	\$	15,183,087
Unallocated Amount			0
Total State Funds		\$	15,183,087
Less Capital Outlay		_	246,283
Net General Fund SEEK		\$	14,936,804

SEEK STATE CALCULATION:		<u>Total</u>
Guaranteed Base *	\$	9,851,320
At Risk		1,353,000
Exceptional Child		2,569,120
Home & Hospital		53,430
Limited English Proficiency		0
Hold Harmless		0
Prior Year Adjustment		0
Adjustment (Early Grad) **		0
January Growth **		0
4% Adjusted Assessment **		0
Negative Payment		0
Less 30 Cent Local Effort		1,620,101
Less Capital Outlay		246,283
Base Prorated Adjustment	_	0
SEEK State Amount	\$	11,960,486

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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$246,283.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 405 McLean County - School Year: 2019 - 2020

#### 2019 - 2020 Forecast

SEEK INPUTS:				
Assessment	\$	590,084,131	Prior Year End of Year AADA	1,340.664
Per Pupil Assessment		\$ 440,143	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,647.00	Prior Year AADA Plus Growth	1,340.664
Transportation (Unprorated)		\$ 864,707	At Risk	794.296
Maximum Tier I Rate		45.3	Prior Year December 1 Child Count	
Levied Equivalent Rate		62.8	Low (Severe: Weight 2.35)	28
Base Year Levied Equivalent Rate		62.8	Moderate (Moderate: Weight 1.17)	132
Current year Levied Equivalent Rate		65.7	High (Speech: Weight 0.24)	78
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	8.170
			Limited English Proficiency	12

NICKELS CALCULATION:			F	Prorated		
	<u>Local</u>	<u>State</u>	_	<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$ 295,042	\$ 264,015	\$	0	\$	264,015
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	D D!!		T-1-1
	<u>Per Pupil</u>		<u>Total</u>
Guaranteed Base *	\$ 4,000	\$	5,362,656
At Risk	355		476,578
Home & Hospital	24		31,863
Exceptional Child	713		955,840
Transportation	367		492,641
Limited English Proficiency	 3		4,608
Calculated Base Funding	\$ 5,463	\$	7,324,186
Less 30 Cent Local Effort	 1,320		1,770,252
Calculated State Portion	\$ 4,143	\$	5,553,934
Base Prorated Adjustment	0		0
Prior Year Adjustment	 0		0
Adjusted State Portion	\$ 4,143	\$	5,553,934
State Tier I	407		545,184
State Tier I Prorated Adjustment	0	_	0
Adjusted Tier I	\$ 407	\$	545,184
Hold Harmless	0		0
January Growth **			0
4% Adjusted Assessment **			0
Adjustments (Early Grad) **	0		0
Total State SEEK *	\$ 4,549	\$	6,099,118
Unallocated Amount			0
Total State Funds		\$	6,099,118
Less Capital Outlay			134,066
Net General Fund SEEK		\$	5,965,052

SEEK STATE CALCULATION:		<u>Total</u>
Guaranteed Base *	\$	5,362,656
At Risk		476,578
Exceptional Child		955,840
Home & Hospital		31,863
Limited English Proficiency		4,608
Hold Harmless		0
Prior Year Adjustment		0
Adjustment (Early Grad) **		0
January Growth **		0
4% Adjusted Assessment **		0
Negative Payment		0
Less 30 Cent Local Effort		1,770,252
Less Capital Outlay		134,066
Base Prorated Adjustment	_	0
SEEK State Amount	\$	4,927,227

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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$134,066.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 411 Meade County - School Year: 2019 - 2020

#### 2019 - 2020 Forecast

SEEK INPUTS:				
Assessment	\$	1,723,189,873	Prior Year End of Year AADA	4,435.000
Per Pupil Assessment	9	388,543	Growth	0.000
91-92 State Per Pupil Funding	9	2,672.00	Prior Year AADA Plus Growth	4,435.000
Transportation (Unprorated)	9	3,085,726	At Risk	2,414.100
Maximum Tier I Rate		45.3	Prior Year December 1 Child Count	•
Levied Equivalent Rate		61.3	Low (Severe: Weight 2.35)	123
Base Year Levied Equivalent Rate		61.3	Moderate (Moderate: Weight 1.17)	346
Current year Levied Equivalent Rate		66.9	High (Speech: Weight 0.24)	261
Current Year Second Month Growth %	Ď	0.000	Prior Year Home & Hospital	9.700
			Limited English Proficiency	19

NICKELS CALCULATION:				<u>Prorated</u>		
	Local	<u>State</u>	<u>Ac</u>	<u>ljustment</u>	<u>Adju</u>	sted State
FSPK	\$ 861,595	\$ 987,800	\$	0	\$	987,800
Original Growth	\$ 861,595	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 861,595	\$ 987,800	\$	0	\$	987,800
Equalized Facility Funding	\$ 0	\$ 987,800	\$	0	\$	987,800
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		Total
	<u>гегтиріі</u>		<u>10tai</u>
Guaranteed Base *	\$ 4,000	\$	17,740,000
At Risk	327		1,448,460
Home & Hospital	9		37,830
Exceptional Child	682		3,026,040
Transportation	396		1,758,000
Limited English Proficiency	2		7,296
Calculated Base Funding	\$ 5,415	\$	24,017,626
Less 30 Cent Local Effort	1,166		5,169,570
Calculated State Portion	\$ 4,250	\$	18,848,056
Base Prorated Adjustment	0		0
Prior Year Adjustment	0		0
Adjusted State Portion	\$ 4,250	\$	18,848,056
State Tier I	458		2,030,621
State Tier I Prorated Adjustment	0		0
Adjusted Tier I	\$ 458	\$	2,030,621
Hold Harmless	0		0
January Growth **			0
4% Adjusted Assessment **			0
Adjustments (Early Grad) **	0		0
Total State SEEK *	\$ 4,708	\$	20,878,677
Unallocated Amount			0
Total State Funds		\$	20,878,677
Less Capital Outlay		_	443,500
Net General Fund SEEK		\$	20,435,177

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 17,740,000
At Risk	1,448,460
Exceptional Child	3,026,040
Home & Hospital	37,830
Limited English Proficiency	7,296
Hold Harmless	0
Prior Year Adjustment	0
Adjustment (Early Grad) **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	5,169,570
Less Capital Outlay	443,500
Base Prorated Adjustment	0
SEEK State Amount	\$ 16,646,556

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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$443,500.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 415 Menifee County - School Year: 2019 - 2020

#### 2019 - 2020 Forecast

SEEK INPUTS:				
Assessment	\$	205,564,033	Prior Year End of Year AADA	930.000
Per Pupil Assessment		\$ 221,037	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,928.00	Prior Year AADA Plus Growth	930.000
Transportation (Unprorated)		\$ 723,936	At Risk	770.000
Maximum Tier I Rate		46.1	Prior Year December 1 Child Count	
Levied Equivalent Rate		66.3	Low (Severe: Weight 2.35)	28
Base Year Levied Equivalent Rate		66.3	Moderate (Moderate: Weight 1.17)	104
Current year Levied Equivalent Rate		67.8	High (Speech: Weight 0.24)	56
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	4.000
			Limited English Proficiency	0

NICKELS CALCULATION:			<u> </u>	Prorated		
	<u>Local</u>	<u>State</u>	<u>Ad</u>	<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$ 102,782	\$ 285,028	\$	0	\$	285,028
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 102,782	\$ 71,257	\$	0	\$	71,257
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	D D!	T-1-1
	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 4,000	\$ 3,720,000
At Risk	497	462,000
Home & Hospital	17	15,600
Exceptional Child	864	803,680
Transportation	443	412,441
Limited English Proficiency	 0	 0
Calculated Base Funding	\$ 5,821	\$ 5,413,721
Less 30 Cent Local Effort	 663	 616,692
Calculated State Portion	\$ 5,158	\$ 4,797,029
Base Prorated Adjustment	0	0
Prior Year Adjustment	0	0
Adjusted State Portion	\$ 5,158	\$ 4,797,029
State Tier I	679	631,178
State Tier I Prorated Adjustment	0	 0
Adjusted Tier I	\$ 679	\$ 631,178
Hold Harmless	0	0
January Growth **		0
4% Adjusted Assessment **		0
Adjustments (Early Grad) **	0	0
Total State SEEK *	\$ 5,837	\$ 5,428,207
Unallocated Amount		0
Total State Funds		\$ 5,428,207
Less Capital Outlay		93,000
Net General Fund SEEK		\$ 5,335,207

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 3,720,000
At Risk	462,000
Exceptional Child	803,680
Home & Hospital	15,600
Limited English Proficiency	0
Hold Harmless	0
Prior Year Adjustment	0
Adjustment (Early Grad) **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	616,692
Less Capital Outlay	93,000
Base Prorated Adjustment	0
SEEK State Amount	\$ 4,291,588

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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$93,000.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 421 Mercer County - School Year: 2019 - 2020

#### 2019 - 2020 Forecast

SEEK INPUTS:					
Assessment	\$	1,	,375,468,844	Prior Year End of Year AADA	2,436.000
Per Pupil Assessment		\$	564,642	Growth	0.000
91-92 State Per Pupil Funding		\$	2,594.00	Prior Year AADA Plus Growth	2,436.000
Transportation (Unprorated)		\$	1,683,423	At Risk	1,454.000
Maximum Tier I Rate			45.9	Prior Year December 1 Child Count	,
Levied Equivalent Rate			72.7	Low (Severe: Weight 2.35)	99
Base Year Levied Equivalent Rate			72.7	Moderate (Moderate: Weight 1.17)	288
Current year Levied Equivalent Rate			75.1	High (Speech: Weight 0.24)	101
Current Year Second Month Growth	%		0.000	Prior Year Home & Hospital	8.000
				Limited English Proficiency	39

NICKELS CALCULATION:			<u> </u>	Prorated		
	<u>Local</u>	<u>State</u>	<u>Ad</u>	<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$ 687,734	\$ 328,078	\$	0	\$	328,078
Original Growth	\$ 687,734	\$ 328,078	\$	0	\$	328,078
Equalized Growth	\$ 687,734					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:		Dor Dunil		Total
		<u>Per Pupil</u>		<u>10tai</u>
Guaranteed Base *	\$	4,000	\$	9,744,000
At Risk		358		872,400
Home & Hospital		13		31,200
Exceptional Child		975		2,375,400
Transportation		394		959,080
Limited English Proficiency		6		14,976
Calculated Base Funding	\$	5,746	\$	13,997,056
Less 30 Cent Local Effort		1,694		4,126,407
Calculated State Portion	\$	4,052	\$	9,870,649
Base Prorated Adjustment		0		0
Prior Year Adjustment		0		0
Adjusted State Portion	\$	4,052	\$	9,870,649
State Tier I		293		713,187
State Tier I Prorated Adjustment		0		0
Adjusted Tier I	\$ _	293	\$	713,187
Hold Harmless		0		0
January Growth **				0
4% Adjusted Assessment **				0
Adjustments (Early Grad) **		0		0
Total State SEEK *	\$ _	4,345	\$	10,583,836
Unallocated Amount				0
Total State Funds			\$	10,583,836
Less Capital Outlay			_	243,600
Net General Fund SEEK			\$	10,340,236

SEEK STATE CALCULATION:		<u>Total</u>
Guaranteed Base *	\$	9,744,000
At Risk		872,400
Exceptional Child		2,375,400
Home & Hospital		31,200
Limited English Proficiency		14,976
Hold Harmless		0
Prior Year Adjustment		0
Adjustment (Early Grad) **		0
January Growth **		0
4% Adjusted Assessment **		0
Negative Payment		0
Less 30 Cent Local Effort		4,126,407
Less Capital Outlay		243,600
Base Prorated Adjustment	_	0
SEEK State Amount	\$	8,667,969

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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$243,600.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 425 Metcalfe County - School Year: 2019 - 2020 Date Generated: June 27, 2019 8:43:23 AM

#### 2019 - 2020 Forecast

SEEK INPUTS:				
Assessment	\$	455,796,827	Prior Year End of Year AADA	1,360.100
Per Pupil Assessment		\$ 335,120	Growth	0.000
91-92 State Per Pupil Funding		\$ 3,004.00	Prior Year AADA Plus Growth	1,360.100
Transportation (Unprorated)		\$ 917,844	At Risk	1,023.300
Maximum Tier I Rate		45.4	Prior Year December 1 Child Count	,
Levied Equivalent Rate		68.0	Low (Severe: Weight 2.35)	30
Base Year Levied Equivalent Rate		69.1	Moderate (Moderate: Weight 1.17)	116
Current year Levied Equivalent Rate		68.0	High (Speech: Weight 0.24)	54
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	5.900
			Limited English Proficiency	14

NICKELS CALCULATION:			P	rorated		
	Local	<u>State</u>	_	ustment	<u>Adju</u>	sted State
FSPK	\$ 227,898	\$ 339,263	\$	0	\$	339,263
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 227,898	\$ 339,263	\$	0	\$	339,263

SEEK CALCULATION:	<u>Per Pupil</u>	Total
	<u>Pei Pupii</u>	<u>10tai</u>
Guaranteed Base *	\$ 4,000	\$ 5,440,400
At Risk	451	613,980
Home & Hospital	17	23,010
Exceptional Child	645	876,720
Transportation	384	522,914
Limited English Proficiency	 4	 5,376
Calculated Base Funding	\$ 5,501	\$ 7,482,400
Less 30 Cent Local Effort	1,005	1,367,390
Calculated State Portion	\$ 4,496	\$ 6,115,010
Base Prorated Adjustment	0	0
Prior Year Adjustment	0	0
Adjusted State Portion	\$ 4,496	\$ 6,115,010
State Tier I	520	706,806
State Tier I Prorated Adjustment	0	0
Adjusted Tier I	\$ 520	\$ 706,806
Hold Harmless	0	0
January Growth **		0
4% Adjusted Assessment **		0
Adjustments (Early Grad) **	0	0
Total State SEEK *	\$ 5,016	\$ 6,821,816
Unallocated Amount		0
Total State Funds		\$ 6,821,816
Less Capital Outlay		136,010
Net General Fund SEEK		\$ 6,685,806

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 5,440,400
At Risk	613,980
Exceptional Child	876,720
Home & Hospital	23,010
Limited English Proficiency	5,376
Hold Harmless	0
Prior Year Adjustment	0
Adjustment (Early Grad) **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	1,367,390
Less Capital Outlay	136,010
Base Prorated Adjustment	 0
SEEK State Amount	\$ 5,456,086
1	

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 $<sup>^{*}</sup>$  CAPITAL OUTLAY in the amount of \$136,010.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 426 Middlesboro Independent - School Year: 2019 - 2020

#### 2019 - 2020 Forecast

SEEK INPUTS:				
Assessment	\$	467,531,177	Prior Year End of Year AADA	950.000
Per Pupil Assessment	9	492,138	Growth	0.000
91-92 State Per Pupil Funding	9	2,860.00	Prior Year AADA Plus Growth	950.000
Transportation (Unprorated)	9	477,881	At Risk	793.000
Maximum Tier I Rate		46.2	Prior Year December 1 Child Count	
Levied Equivalent Rate		64.5	Low (Severe: Weight 2.35)	47
Base Year Levied Equivalent Rate		64.5	Moderate (Moderate: Weight 1.17)	132
Current year Levied Equivalent Rate		65.6	High (Speech: Weight 0.24)	30
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	15.000
			Limited English Proficiency	10

NICKELS CALCULATION:	<u>Local</u>		<u>State</u>	Prorated justment	<u>Adju</u>	Adjusted State	
FSPK	\$ 233,766	\$	162,384	\$ 0	\$	162,384	
Original Growth	\$ 0	\$	0	\$ 0	\$	0	
Equalized Growth	\$ 0						
Recallable	\$ 0	\$	0	\$ 0	\$	0	
Equalized Facility Funding	\$ 0	\$	0	\$ 0	\$	0	
BRAC	\$ 0	\$	0	\$ 0	\$	0	
Category Five	\$ 0	\$	0	\$ 0	\$	0	

SEEK CALCULATION:	Per Pupil	Total
	·	
Guaranteed Base *	\$ 4,000	\$ 3,800,000
At Risk	501	475,800
Home & Hospital	62	58,500
Exceptional Child	1,146	1,088,360
Transportation	287	272,258
Limited English Proficiency	4	3,840
Calculated Base Funding	\$ 5,999	\$ 5,698,758
Less 30 Cent Local Effort	1,476	1,402,594
Calculated State Portion	\$ 4,522	\$ 4,296,164
Base Prorated Adjustment	0	0
Prior Year Adjustment	0	0
Adjusted State Portion	\$ 4,522	\$ 4,296,164
State Tier I	382	363,036
State Tier I Prorated Adjustment	0	0
Adjusted Tier I	\$ 382	\$ 363,036
Hold Harmless	0	0
January Growth **		0
4% Adjusted Assessment **		0
Adjustments (Early Grad) **	0	0
Total State SEEK *	\$ 4,904	\$ 4,659,200
Unallocated Amount		0
Total State Funds		\$ 4,659,200
Less Capital Outlay		95,000
Net General Fund SEEK		\$ 4,564,200

SEEK STATE CALCULATION:	
SLER STATE CALCULATION.	<u>Total</u>
Guaranteed Base *	\$ 3,800,000
At Risk	475,800
Exceptional Child	1,088,360
Home & Hospital	58,500
Limited English Proficiency	3,840
Hold Harmless	0
Prior Year Adjustment	0
Adjustment (Early Grad) **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	1,402,594
Less Capital Outlay	95,000
Base Prorated Adjustment	0
SEEK State Amount	\$ 3,928,906

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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$95,000.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 431 Monroe County - School Year: 2019 - 2020

#### 2019 - 2020 Forecast

SEEK INPUTS:				
Assessment	\$	519,421,652	Prior Year End of Year AADA	1,633.703
Per Pupil Assessment		\$ 317,941	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,961.00	Prior Year AADA Plus Growth	1,633.703
Transportation (Unprorated)		\$ 1,295,444	At Risk	1,181.105
Maximum Tier I Rate		45.9	Prior Year December 1 Child Count	,
Levied Equivalent Rate		81.1	Low (Severe: Weight 2.35)	35
Base Year Levied Equivalent Rate		81.1	Moderate (Moderate: Weight 1.17)	184
Current year Levied Equivalent Rate		82.3	High (Speech: Weight 0.24)	106
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	17.738
			Limited English Proficiency	49

NICKELS CALCULATION:			Prorated		
	<u>Local</u>	<u>State</u>	justment	<u>Adju</u>	sted State
FSPK	\$ 259,711	\$ 421,543	\$ 0	\$	421,543
Original Growth	\$ 0	\$ 0	\$ 0	\$	0
Equalized Growth	\$ 0				
Recallable	\$ 0	\$ 0	\$ 0	\$	0
Equalized Facility Funding	\$ 259,711	\$ 421,543	\$ 0	\$	421,543
BRAC	\$ 0	\$ 0	\$ 0	\$	0
Category Five	\$ 0	\$ 0	\$ 0	\$	0

SEEK CALCULATION:		<b>-</b>
SEER CALCOLATION	Per Pupil	<u>Total</u>
Guaranteed Base *	\$ 4,000	\$ 6,534,812
At Risk	434	708,663
Home & Hospital	42	69,178
Exceptional Child	791	1,291,880
Transportation	452	738,040
Limited English Proficiency	12	18,816
Calculated Base Funding	\$ 5,730	\$ 9,361,389
Less 30 Cent Local Effort	954	1,558,265
Calculated State Portion	\$ 4,776	\$ 7,803,124
Base Prorated Adjustment	0	0
Prior Year Adjustment	0	0
Adjusted State Portion	\$ 4,776	\$ 7,803,124
State Tier I	564	920,626
State Tier I Prorated Adjustment	0	0
Adjusted Tier I	\$ 564	\$ 920,626
Hold Harmless	0	0
January Growth **		0
4% Adjusted Assessment **		0
Adjustments (Early Grad) **	0	0
Total State SEEK *	\$ 5,340	\$ 8,723,750
Unallocated Amount		0
Total State Funds		\$ 8,723,750
Less Capital Outlay		163,370
Net General Fund SEEK		\$ 8,560,380

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 6,534,812
At Risk	708,663
Exceptional Child	1,291,880
Home & Hospital	69,178
Limited English Proficiency	18,816
Hold Harmless	0
Prior Year Adjustment	0
Adjustment (Early Grad) **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	1,558,265
Less Capital Outlay	163,370
Base Prorated Adjustment	0
SEEK State Amount	\$ 6,901,714

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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$163,370.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 435 Montgomery County - School Year: 2019 - 2020

#### 2019 - 2020 Forecast

SEEK INPUTS:				
Assessment	\$	1,600,000,000	Prior Year End of Year AADA	4,070.000
Per Pupil Assessment		\$ 393,120	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,953.00	Prior Year AADA Plus Growth	4,070.000
Transportation (Unprorated)		\$ 2,745,728	At Risk	2,665.000
Maximum Tier I Rate		45.6	Prior Year December 1 Child Count	,
Levied Equivalent Rate		62.0	Low (Severe: Weight 2.35)	115
Base Year Levied Equivalent Rate		62.0	Moderate (Moderate: Weight 1.17)	396
Current year Levied Equivalent Rate		62.4	High (Speech: Weight 0.24)	207
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	20.000
			Limited English Proficiency	100

NICKELS CALCULATION:			P	rorated		
	Local	<u>State</u>	_	ustment	<u>Adju</u>	sted State
FSPK	\$ 800,000	\$ 897,190	\$	0	\$	897,190
Original Growth	\$ 800,000	\$ 897,190	\$	0	\$	897,190
Equalized Growth	\$ 800,000					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:		<u>Per Pupil</u>		Total
		·		
Guaranteed Base *	\$	4,000	\$	16,280,000
At Risk		393		1,599,000
Home & Hospital		19		78,000
Exceptional Child		770		3,133,000
Transportation		384		1,564,296
Limited English Proficiency		9	_	38,400
Calculated Base Funding	\$	5,576	\$	22,692,696
Less 30 Cent Local Effort		1,179		4,800,000
Calculated State Portion	\$	4,396	\$	17,892,696
Base Prorated Adjustment		0		0
Prior Year Adjustment		0		0
Adjusted State Portion	\$	4,396	\$	17,892,696
State Tier I		465		1,893,096
State Tier I Prorated Adjustment		0		0
Adjusted Tier I	<b>\$</b> —	465	<b>\$</b>	1,893,096
Hold Harmless		0		0
January Growth **				0
4% Adjusted Assessment **				0
Adjustments (Early Grad) **		0		0
Total State SEEK *	\$	4,861	\$	19,785,792
Unallocated Amount				0
Total State Funds			\$	19,785,792
Less Capital Outlay			_	407,000
Net General Fund SEEK			\$	19,378,792

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 16,280,000
At Risk	1,599,000
Exceptional Child	3,133,000
Home & Hospital	78,000
Limited English Proficiency	38,400
Hold Harmless	0
Prior Year Adjustment	0
Adjustment (Early Grad) **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	4,800,000
Less Capital Outlay	407,000
Base Prorated Adjustment	0
SEEK State Amount	\$ 15,921,400

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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$407,000.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 441 Morgan County - School Year: 2019 - 2020

#### 2019 - 2020 Forecast

SEEK INPUTS:				
Assessment	\$	428,000,000	Prior Year End of Year AADA	1,718.200
Per Pupil Assessment	9	249,098	Growth	0.000
91-92 State Per Pupil Funding	9	3,174.00	Prior Year AADA Plus Growth	1,718.200
Transportation (Unprorated)	9	1,383,968	At Risk	1,338.000
Maximum Tier I Rate		46.3	Prior Year December 1 Child Count	
Levied Equivalent Rate		71.6	Low (Severe: Weight 2.35)	71
Base Year Levied Equivalent Rate		71.6	Moderate (Moderate: Weight 1.17)	196
Current year Levied Equivalent Rate		73.8	High (Speech: Weight 0.24)	80
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	8.000
			Limited English Proficiency	3

NICKELS CALCULATION:			Prorated		
	Local	<u>State</u>	<u>ljustment</u>	<u>Adju</u>	sted State
FSPK	\$ 214,000	\$ 502,489	\$ 0	\$	502,489
Original Growth	\$ 0	\$ 0	\$ 0	\$	0
Equalized Growth	\$ 0				
Recallable	\$ 214,000	\$ 502,489	\$ 0	\$	502,489
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$	0
BRAC	\$ 0	\$ 0	\$ 0	\$	0
Category Five	\$ 0	\$ 0	\$ 0	\$	0

SEEK CALCULATION:		Per Pupil		Total
Guaranteed Base *	\$	4,000	\$	6,872,800
At Risk	Ą	467	Ą	
				802,800
Home & Hospital		18		31,200
Exceptional Child		967		1,661,480
Transportation		459		788,474
Limited English Proficiency		1	_	1,152
Calculated Base Funding	\$	5,912	\$	10,157,906
Less 30 Cent Local Effort		747	_	1,284,000
Calculated State Portion	\$	5,165	\$	8,873,906
Base Prorated Adjustment		0		0
Prior Year Adjustment		0		0
Adjusted State Portion	\$	5,165	\$	8,873,906
State Tier I		658		1,131,239
State Tier I Prorated Adjustment		0		0
Adjusted Tier I	\$	658	\$	1,131,239
Hold Harmless		0		0
January Growth **				0
4% Adjusted Assessment **				0
Adjustments (Early Grad) **		0		0
Total State SEEK *	\$	5,823	\$	10,005,145
Unallocated Amount				0
Total State Funds			\$	10,005,145
Less Capital Outlay			_	171,820
Net General Fund SEEK			\$	9,833,325

	<u>Total</u>
\$	6,872,800
	802,800
	1,661,480
	31,200
	1,152
	0
	0
	0
	0
	0
	0
	1,284,000
	171,820
_	0
\$	7,913,612

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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$171,820.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 445 Muhlenberg County - School Year: 2019 - 2020

#### 2019 - 2020 Forecast

SEEK INPUTS:				
Assessment	\$	1,661,350,481	Prior Year End of Year AADA	4,019.900
Per Pupil Assessment		\$ 413,282	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,575.00	Prior Year AADA Plus Growth	4,019.900
Transportation (Unprorated)		\$ 2,827,315	At Risk	2,463.300
Maximum Tier I Rate		45.4	Prior Year December 1 Child Count	,
Levied Equivalent Rate		49.1	Low (Severe: Weight 2.35)	116
Base Year Levied Equivalent Rate		52.9	Moderate (Moderate: Weight 1.17)	300
Current year Levied Equivalent Rate		49.1	High (Speech: Weight 0.24)	242
Current Year Second Month Growth 9	6	0.000	Prior Year Home & Hospital	9.800
			Limited English Proficiency	19

NICKELS CALCULATION:				Prorated		
	Local	<u>State</u>	-	<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$ 830,675	\$ 845,623	\$	0	\$	845,623
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

Guaranteed Base * \$ 4,000 \$ 16,075		
At Risk       368       1,477         Home & Hospital       10       38         Exceptional Child       678       2,726         Transportation       401       1,610         Limited English Proficiency       2       7         Calculated Base Funding       \$ 5,458       \$ 21,940         Less 30 Cent Local Effort       1,240       4,984         Calculated State Portion       \$ 4,218       \$ 16,956         Base Prorated Adjustment       0       0         Adjusted State Portion       \$ 4,218       \$ 16,956         State Tier I       436       1,752         State Tier I Prorated Adjustment       0       0         Adjusted Tier I       \$ 436       \$ 1,752         Hold Harmless       0       0         January Growth **       4% Adjustments (Early Grad) **       0         Total State SEEK *       \$ 4,654       \$ 18,708         Unallocated Amount       **       4,654       \$ 18,708	K CALCULATION:	<u>Total</u>
Home & Hospital	ranteed Base * \$	\$ 16,079,600
Exceptional Child 678 2,726  Transportation 401 1,610  Limited English Proficiency 2  Calculated Base Funding \$ 5,458 \$ 21,940  Less 30 Cent Local Effort 1,240 4,986  Calculated State Portion \$ 4,218 \$ 16,956  Base Prorated Adjustment 0  Prior Year Adjustment 0  Adjusted State Portion \$ 4,218 \$ 16,956  State Tier I 436 1,752  State Tier I Prorated Adjustment 0  Adjusted Tier I \$ 436 \$ 1,752  Hold Harmless 0  January Growth **  4% Adjusted Assessment **  Adjustments (Early Grad) ** 0  Total State SEEK * \$ 4,654 \$ 18,708  Unallocated Amount	isk	1,477,980
Transportation 401 1,610 Limited English Proficiency 2 Calculated Base Funding \$ 5,458 \$ 21,940 Less 30 Cent Local Effort 1,240 4,984 Calculated State Portion \$ 4,218 \$ 16,956 Base Prorated Adjustment 0 Prior Year Adjustment 0 Adjusted State Portion \$ 4,218 \$ 16,956 State Tier I 436 1,752 State Tier I Prorated Adjustment 0 Adjusted Tier I \$ 436 \$ 1,752 Hold Harmless 0 January Growth ** 4% Adjusted Assessment ** Adjustments (Early Grad) ** 0 Total State SEEK * \$ 4,654 \$ 18,708 Unallocated Amount	e & Hospital	38,220
Limited English Proficiency       2         Calculated Base Funding       \$ 5,458       \$ 21,940         Less 30 Cent Local Effort       1,240       4,984         Calculated State Portion       \$ 4,218       \$ 16,956         Base Prorated Adjustment       0         Prior Year Adjustment       0         Adjusted State Portion       \$ 4,218       \$ 16,956         State Tier I       436       1,752         State Tier I Prorated Adjustment       0         Adjusted Tier I       \$ 436       \$ 1,752         Hold Harmless       0       0         January Growth **       4% Adjusted Assessment **       0         Adjustments (Early Grad) **       0       0         Total State SEEK *       \$ 4,654       \$ 18,708         Unallocated Amount       \$ 1,752       1	eptional Child	2,726,720
Calculated Base Funding       \$ 5,458       \$ 21,940         Less 30 Cent Local Effort       1,240       4,984         Calculated State Portion       \$ 4,218       \$ 16,956         Base Prorated Adjustment       0         Prior Year Adjustment       0         Adjusted State Portion       \$ 4,218       \$ 16,956         State Tier I       436       1,752         State Tier I Prorated Adjustment       0       436       \$ 1,752         Hold Harmless       0       0       0         January Growth **       4% Adjusted Assessment **       0       0       0         Total State SEEK *       \$ 4,654       \$ 18,708         Unallocated Amount       \$ 1,752       1 </td <td>sportation</td> <td>1,610,778</td>	sportation	1,610,778
Less 30 Cent Local Effort       1,240       4,984         Calculated State Portion       \$ 4,218       \$ 16,956         Base Prorated Adjustment       0       0         Prior Year Adjustment       0       4,218       \$ 16,956         State Tier I       436       1,752         State Tier I Prorated Adjustment       0       0         Adjusted Tier I       \$ 436       \$ 1,752         Hold Harmless       0       0         January Growth **       4% Adjusted Assessment **       0         Adjustments (Early Grad) **       0       0         Total State SEEK *       \$ 4,654       \$ 18,708         Unallocated Amount       1,752       1	ted English Proficiency	7,296
Calculated State Portion       \$ 4,218       \$ 16,956         Base Prorated Adjustment       0       0         Prior Year Adjustment       0       4,218       \$ 16,956         State Tier I       436       1,752         State Tier I Prorated Adjustment       0       0         Adjusted Tier I       \$ 436       \$ 1,752         Hold Harmless       0       0         January Growth **       4% Adjusted Assessment **       0         Adjustments (Early Grad) **       0       0         Total State SEEK *       \$ 4,654       \$ 18,708         Unallocated Amount       0       0	ulated Base Funding \$	\$ 21,940,594
Base Prorated Adjustment 0 Prior Year Adjustment 0 Adjusted State Portion \$ 4,218 \$ 16,956 State Tier I 436 1,752 State Tier I Prorated Adjustment 0 Adjusted Tier I \$ 436 \$ 1,752 Hold Harmless 0 January Growth ** 4% Adjusted Assessment ** Adjustments (Early Grad) ** 0 Total State SEEK * \$ 4,654 \$ 18,708 Unallocated Amount	30 Cent Local Effort	4,984,051
Prior Year Adjustment         0           Adjusted State Portion         \$ 4,218         \$ 16,956           State Tier I         436         1,752           State Tier I Prorated Adjustment         0         436         \$ 1,752           Hold Harmless         0         0         1,752           January Growth **         4% Adjusted Assessment **         446         446         446           Adjustments (Early Grad) **         0	ulated State Portion \$	\$ 16,956,543
Adjusted State Portion       \$ 4,218       \$ 16,956         State Tier I       436       1,752         State Tier I Prorated Adjustment       0       0         Adjusted Tier I       \$ 436       \$ 1,752         Hold Harmless       0       0         January Growth **       4% Adjusted Assessment **       0         Adjustments (Early Grad) **       0       0         Total State SEEK *       \$ 4,654       \$ 18,708         Unallocated Amount       \$ 18,708	e Prorated Adjustment	0
State Tier I       436       1,752         State Tier I Prorated Adjustment       0         Adjusted Tier I       \$ 436       \$ 1,752         Hold Harmless       0         January Growth **       4% Adjusted Assessment **         Adjustments (Early Grad) **       0         Total State SEEK *       \$ 4,654       \$ 18,708         Unallocated Amount	Year Adjustment	0
State Tier I Prorated Adjustment       0         Adjusted Tier I       \$ 436       \$ 1,752         Hold Harmless       0         January Growth **       4% Adjusted Assessment **         Adjustments (Early Grad) **       0         Total State SEEK *       \$ 4,654       \$ 18,708         Unallocated Amount	sted State Portion \$	\$ 16,956,543
Adjusted Tier I \$ 436 \$ 1,752  Hold Harmless 0  January Growth **  4% Adjusted Assessment **  Adjustments (Early Grad) ** 0  Total State SEEK * \$ 4,654 \$ 18,708  Unallocated Amount	e Tier I	1,752,272
Hold Harmless 0 January Growth **  4% Adjusted Assessment ** Adjustments (Early Grad) **  Total State SEEK * \$ 4,654 \$ 18,708  Unallocated Amount	e Tier I Prorated Adjustment	0
January Growth **  4% Adjusted Assessment **  Adjustments (Early Grad) **  Total State SEEK * \$ 4,654 \$ 18,708  Unallocated Amount	sted Tier I \$	\$ <b>1,752,272</b>
4% Adjusted Assessment **  Adjustments (Early Grad) **  Total State SEEK * \$ 4,654 \$ 18,708  Unallocated Amount	Harmless	0
Adjustments (Early Grad) ** 0  Total State SEEK * \$ 4,654 \$ 18,708  Unallocated Amount	ary Growth **	0
Total State SEEK * \$ 4,654 \$ 18,708  Unallocated Amount	Adjusted Assessment **	0
Unallocated Amount	stments (Early Grad) **	0
	l State SEEK * \$	\$ 18,708,815
Total State Funds \$ 18,708	located Amount	0
	l State Funds	\$ 18,708,815
Less Capital Outlay 403	Capital Outlay	401,990
Net General Fund SEEK \$ 18,306	General Fund SEEK	\$ 18,306,825

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 16,079,600
At Risk	1,477,980
Exceptional Child	2,726,720
Home & Hospital	38,220
Limited English Proficiency	7,296
Hold Harmless	0
Prior Year Adjustment	0
Adjustment (Early Grad) **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	4,984,051
Less Capital Outlay	401,990
Base Prorated Adjustment	0
SEEK State Amount	\$ 14,943,775

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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$401,990.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 446 Murray Independent - School Year: 2019 - 2020

#### 2019 - 2020 Forecast

SEEK INPUTS:				
Assessment	\$	579,118,602	Prior Year End of Year AADA	1,493.200
Per Pupil Assessment		\$ 387,837	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,362.00	Prior Year AADA Plus Growth	1,493.200
Transportation (Unprorated)		\$ 489,930	At Risk	647.700
Maximum Tier I Rate		44.3	Prior Year December 1 Child Count	
Levied Equivalent Rate		76.0	Low (Severe: Weight 2.35)	33
Base Year Levied Equivalent Rate		76.0	Moderate (Moderate: Weight 1.17)	95
Current year Levied Equivalent Rate		77.3	High (Speech: Weight 0.24)	75
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	5.300
			Limited English Proficiency	60

NICKELS CALCULATION:	11	Chaha	_	Prorated	. شاد ۵	-td Ctt-
	<u>Local</u>	<u>State</u>	<u>Ad</u>	<u>justment</u>	<u>Aaju</u>	sted State
FSPK	\$ 289,559	\$ 333,105	\$	0	\$	333,105
Original Growth	\$ 289,559	\$ 333,105	\$	0	\$	333,105
Equalized Growth	\$ 289,559					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	C

SEEK CALCULATION:			<b>-</b>
	<u>Per Pupil</u>		<u>Total</u>
Guaranteed Base *	\$ 4,000	\$	5,972,800
At Risk	260		388,620
Home & Hospital	14		20,670
Exceptional Child	554		826,800
Transportation	187		279,123
Limited English Proficiency	 15	_	23,040
Calculated Base Funding	\$ 5,030	\$	7,511,053
Less 30 Cent Local Effort	 1,164		1,737,356
Calculated State Portion	\$ 3,867	\$	5,773,697
Base Prorated Adjustment	0		0
Prior Year Adjustment	 0	_	0
Adjusted State Portion	\$ 3,867	\$	5,773,697
State Tier I	415		619,641
State Tier I Prorated Adjustment	0	_	0
Adjusted Tier I	\$ 415	\$	619,641
Hold Harmless	0		0
January Growth **			0
4% Adjusted Assessment **			0
Adjustments (Early Grad) **	0		0
Total State SEEK *	\$ 4,282	\$	6,393,338
Unallocated Amount			0
Total State Funds		\$	6,393,338
Less Capital Outlay			149,320
Net General Fund SEEK		\$	6,244,018

	<u>Total</u>
\$	5,972,800
	388,620
	826,800
	20,670
	23,040
	0
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	0
	1,737,356
	149,320
_	0
\$	5,345,254

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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$149,320.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 451 Nelson County - School Year: 2019 - 2020

#### 2019 - 2020 Forecast

SEEK INPUTS:			
Assessment \$	2,775,000,000	Prior Year End of Year AADA	3,992.000
Per Pupil Assessment	\$ 695,140	Growth	0.000
91-92 State Per Pupil Funding	\$ 2,516.00	Prior Year AADA Plus Growth	3,992.000
Transportation (Unprorated)	\$ 2,430,617	At Risk	2,035.000
Maximum Tier I Rate	45.1	Prior Year December 1 Child Count	
Levied Equivalent Rate	79.2	Low (Severe: Weight 2.35)	83
Base Year Levied Equivalent Rate	79.2	Moderate (Moderate: Weight 1.17)	355
Current year Levied Equivalent Rate	79.7	High (Speech: Weight 0.24)	211
Current Year Second Month Growth %	0.000	Prior Year Home & Hospital	11.000
		Limited English Proficiency	31

NICKELS CALCULATION:				Prorated_		
	<u>Local</u>	<u>State</u>	Ac	<u>ljustment</u>	<u>Adju</u>	sted State
FSPK	\$ 1,387,500	\$ 277,164	\$	0	\$	277,164
Original Growth	\$ 1,387,500	\$ 277,164	\$	0	\$	277,164
Equalized Growth	\$ 1,387,500					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil	Total
	<del></del>	
Guaranteed Base *	\$ 4,000	\$ 15,968,000
At Risk	306	1,221,000
Home & Hospital	11	42,900
Exceptional Child	662	2,644,160
Transportation	347	1,384,771
Limited English Proficiency	 3	11,904
Calculated Base Funding	\$ 5,329	\$ 21,272,735
Less 30 Cent Local Effort	2,085	8,325,000
Calculated State Portion	\$ 3,243	\$ 12,947,735
Base Prorated Adjustment	0	0
Prior Year Adjustment	0	0
Adjusted State Portion	\$ 3,243	\$ 12,947,735
State Tier I	140	557,401
State Tier I Prorated Adjustment	0	0
Adjusted Tier I	\$ 140	\$ 557,401
Hold Harmless	0	0
January Growth **		0
4% Adjusted Assessment **		0
Adjustments (Early Grad) **	0	0
Total State SEEK *	\$ 3,383	\$ 13,505,136
Unallocated Amount		0
Total State Funds		\$ 13,505,136
Less Capital Outlay		399,200
Net General Fund SEEK		\$ 13,105,936

_		
	SEEK STATE CALCULATION:	<u>Total</u>
	Guaranteed Base *	\$ 15,968,000
١	At Risk	1,221,000
١	Exceptional Child	2,644,160
١	Home & Hospital	42,900
١	Limited English Proficiency	11,904
١	Hold Harmless	0
1	Prior Year Adjustment	0
١	Adjustment (Early Grad) **	0
1	January Growth **	0
١	4% Adjusted Assessment **	0
١	Negative Payment	0
	Less 30 Cent Local Effort	8,325,000
١	Less Capital Outlay	399,200
١	Base Prorated Adjustment	0
	SEEK State Amount	\$ 11,163,764
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$399,200.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 452 Newport Independent - School Year: 2019 - 2020

#### 2019 - 2020 Forecast

SEEK INPUTS:				
Assessment	\$	869,000,000	Prior Year End of Year AADA	1,300.000
Per Pupil Assessment	\$	668,462	Growth	0.000
91-92 State Per Pupil Funding	\$	2,939.00	Prior Year AADA Plus Growth	1,300.000
Transportation (Unprorated)	\$	220,446	At Risk	1,250.000
Maximum Tier I Rate		45.0	Prior Year December 1 Child Count	,
Levied Equivalent Rate		100.5	Low (Severe: Weight 2.35)	52
Base Year Levied Equivalent Rate		100.5	Moderate (Moderate: Weight 1.17)	99
Current year Levied Equivalent Rate		104.8	High (Speech: Weight 0.24)	61
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	4.000
			Limited English Proficiency	92

NICKELS CALCULATION:			F	Prorated		
	Local	<u>State</u>	_	<u>iustment</u>	<u>Adju</u>	sted State
FSPK	\$ 434,500	\$ 107,600	\$	0	\$	107,600
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 434,500	\$ 26,900	\$	0	\$	26,900
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:		<u>Per Pupil</u>		<u>Total</u>
Guaranteed Base *	\$	4,000	\$	5,200,000
At Risk	•	577	'	750,000
Home & Hospital		12		15,600
Exceptional Child		777		1,010,680
Transportation		97		125,592
Limited English Proficiency		27		35,328
Calculated Base Funding	\$	5,490	\$	7,137,200
Less 30 Cent Local Effort		2,005		2,607,000
Calculated State Portion	\$	3,485	\$	4,530,200
Base Prorated Adjustment		0		0
Prior Year Adjustment		0		0
Adjusted State Portion	\$	3,485	\$	4,530,200
State Tier I		166		215,321
State Tier I Prorated Adjustment		0		0
Adjusted Tier I	\$	166	\$	215,321
Hold Harmless		0		0
January Growth **				0
4% Adjusted Assessment **				0
Adjustments (Early Grad) **		0		0
Total State SEEK *	\$	3,650	\$	4,745,521
Unallocated Amount				0
Total State Funds			\$	4,745,521
Less Capital Outlay				130,000
Net General Fund SEEK			\$	4,615,521

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	SEEK STATE CALCULATION:		<u>Total</u>
	Guaranteed Base *	\$	5,200,000
١	At Risk		750,000
١	Exceptional Child		1,010,680
١	Home & Hospital		15,600
١	Limited English Proficiency		35,328
١	Hold Harmless		0
	Prior Year Adjustment		0
١	Adjustment (Early Grad) **		0
	January Growth **		0
١	4% Adjusted Assessment **		0
	Negative Payment		0
	Less 30 Cent Local Effort		2,607,000
١	Less Capital Outlay		130,000
.	Base Prorated Adjustment	_	0
	SEEK State Amount	\$	4,274,608
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 $<sup>^{*}</sup>$  CAPITAL OUTLAY in the amount of \$130,000.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 455 Nicholas County - School Year: 2019 - 2020

#### 2019 - 2020 Forecast

SEEK INPUTS:				
Assessment	\$	348,722,016	Prior Year End of Year AADA	948.000
Per Pupil Assessment		\$ 367,850	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,798.00	Prior Year AADA Plus Growth	948.000
Transportation (Unprorated)		\$ 512,565	At Risk	717.000
Maximum Tier I Rate		45.2	Prior Year December 1 Child Count	
Levied Equivalent Rate		51.0	Low (Severe: Weight 2.35)	31
Base Year Levied Equivalent Rate		51.0	Moderate (Moderate: Weight 1.17)	53
Current year Levied Equivalent Rate		53.9	High (Speech: Weight 0.24)	51
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	6.200
			Limited English Proficiency	7

NICKELS CALCULATION:			F	rorated		
	Local	<u>State</u>	_	ustment	<u>Adju</u>	sted State
FSPK	\$ 174,361	\$ 220,955	\$	0	\$	220,955
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 174,361	\$ 220,955	\$	0	\$	220,955
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	2 2 "	
SER GREGOLATION	Per Pupil	<u>Total</u>
Guaranteed Base *	\$ 4,000	\$ 3,792,000
At Risk	454	430,200
Home & Hospital	26	24,180
Exceptional Child	621	588,400
Transportation	308	292,019
Limited English Proficiency	 3	 2,688
Calculated Base Funding	\$ 5,411	\$ 5,129,487
Less 30 Cent Local Effort	1,104	1,046,166
Calculated State Portion	\$ 4,307	\$ 4,083,321
Base Prorated Adjustment	0	0
Prior Year Adjustment	0	0
Adjusted State Portion	\$ 4,307	\$ 4,083,321
State Tier I	473	448,546
State Tier I Prorated Adjustment	0	0
Adjusted Tier I	\$ 473	\$ 448,546
Hold Harmless	0	0
January Growth **		0
4% Adjusted Assessment **		0
Adjustments (Early Grad) **	0	0
Total State SEEK *	\$ 4,780	\$ 4,531,867
Unallocated Amount		0
Total State Funds		\$ 4,531,867
Less Capital Outlay		 94,800
Net General Fund SEEK		\$ 4,437,067

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 3,792,000
At Risk	430,200
Exceptional Child	588,400
Home & Hospital	24,180
Limited English Proficiency	2,688
Hold Harmless	0
Prior Year Adjustment	0
Adjustment (Early Grad) **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	1,046,166
Less Capital Outlay	94,800
Base Prorated Adjustment	 0
SEEK State Amount	\$ 3,696,502

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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$94,800.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 461 Ohio County - School Year: 2019 - 2020

#### 2019 - 2020 Forecast

SEEK INPUTS:					
Assessment	\$	1	,145,000,000	Prior Year End of Year AADA	3,645.000
Per Pupil Assessment		\$	314,129	Growth	0.000
91-92 State Per Pupil Funding		\$	2,650.00	Prior Year AADA Plus Growth	3,645.000
Transportation (Unprorated)		\$	2,383,459	At Risk	2,580.000
Maximum Tier I Rate			45.5	Prior Year December 1 Child Count	•
Levied Equivalent Rate			64.5	Low (Severe: Weight 2.35)	104
Base Year Levied Equivalent Rate			64.5	Moderate (Moderate: Weight 1.17)	321
Current year Levied Equivalent Rate			65.2	High (Speech: Weight 0.24)	148
Current Year Second Month Growth	%		0.000	Prior Year Home & Hospital	32.000
				Limited English Proficiency	155

NICKELS CALCULATION:	<u>Local</u>	<u>State</u>	-	Prorated justment	<u>Adju</u>	sted State
FSPK	\$ 572,500	\$ 947,465	\$	0	\$	947,465
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	D D		Takal
0-1 0 1 0 1 0 1 1 1 1 1 1 1 1 1 1 1 1 1	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 4,000	\$	14,580,000
At Risk	425		1,548,000
Home & Hospital	34		124,800
Exceptional Child	719		2,621,960
Transportation	373		1,357,904
Limited English Proficiency	16		59,520
Calculated Base Funding	\$ 5,567	\$	20,292,184
Less 30 Cent Local Effort	942		3,435,000
Calculated State Portion	\$ 4,625	\$	16,857,184
Base Prorated Adjustment	0		0
Prior Year Adjustment	0		0
Adjusted State Portion	\$ 4,625	\$	16,857,184
State Tier I	547		1,993,251
State Tier I Prorated Adjustment	0		0
Adjusted Tier I	\$ 547	\$	1,993,251
Hold Harmless	0		0
January Growth **			0
4% Adjusted Assessment **			0
Adjustments (Early Grad) **	0		0
Total State SEEK *	\$ 5,172	\$	18,850,435
Unallocated Amount			0
Total State Funds		\$	18,850,435
Less Capital Outlay		_	364,500
Net General Fund SEEK		\$	18,485,935

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 14,580,000
At Risk	1,548,000
Exceptional Child	2,621,960
Home & Hospital	124,800
Limited English Proficiency	59,520
Hold Harmless	0
Prior Year Adjustment	0
Adjustment (Early Grad) **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	3,435,000
Less Capital Outlay	364,500
Base Prorated Adjustment	0
SEEK State Amount	\$ 15,134,780

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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$364,500.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 465 Oldham County - School Year: 2019 - 2020

#### 2019 - 2020 Forecast

SEEK INPUTS:					
Assessment	\$	7	,266,273,000	Prior Year End of Year AADA	11,623.100
Per Pupil Assessment		\$	625,158	Growth	0.000
91-92 State Per Pupil Funding		\$	2,308.00	Prior Year AADA Plus Growth	11,623.100
Transportation (Unprorated)		\$	7,380,796	At Risk	2,500.000
Maximum Tier I Rate			44.7	Prior Year December 1 Child Count	,
Levied Equivalent Rate			80.9	Low (Severe: Weight 2.35)	363
Base Year Levied Equivalent Rate			80.9	Moderate (Moderate: Weight 1.17)	686
Current year Levied Equivalent Rate			81.8	High (Speech: Weight 0.24)	371
Current Year Second Month Growth	%		0.000	Prior Year Home & Hospital	12.000
				Limited English Proficiency	322

NICKELS CALCULATION:			Prorated		
	<u>Local</u>	<u>State</u>	<u>justment</u>	<u>Adj</u>	usted State
FSPK	\$ 3,633,137	\$ 1,213,696	\$ 0	\$	1,213,696
Original Growth	\$ 3,633,137	\$ 1,213,696	\$ 0	\$	1,213,696
Equalized Growth	\$ 3,633,137				
Recallable	\$ 3,633,137	\$ 1,213,696	\$ 0	\$	1,213,696
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$	0
BRAC	\$ 0	\$ 0	\$ 0	\$	0
Category Five	\$ 0	\$ 0	\$ 0	\$	0

SEEK CALCULATION:	Per Pupil		Total
	·		
Guaranteed Base *	\$ 4,000	\$	46,492,400
At Risk	129		1,500,000
Home & Hospital	4		46,800
Exceptional Child	600		6,978,840
Transportation	362		4,204,987
Limited English Proficiency	 11		123,648
Calculated Base Funding	\$ 5,106	\$	59,346,675
Less 30 Cent Local Effort	1,875		21,798,819
Calculated State Portion	\$ 3,230	\$	37,547,856
Base Prorated Adjustment	0		0
Prior Year Adjustment	0		0
Adjusted State Portion	\$ 3,230	\$	37,547,856
State Tier I	202		2,348,440
State Tier I Prorated Adjustment	0		0
Adjusted Tier I	\$ 202	\$	2,348,440
Hold Harmless	0		0
January Growth **			0
4% Adjusted Assessment **			0
Adjustments (Early Grad) **	0		0
Total State SEEK *	\$ 3,433	\$	39,896,296
Unallocated Amount			0
Total State Funds		\$	39,896,296
Less Capital Outlay		_	1,162,310
Net General Fund SEEK		\$	38,733,986

SEEK STATE CALCULATION:		<u>Total</u>
Guaranteed Base *	\$	46,492,400
At Risk		1,500,000
Exceptional Child		6,978,840
Home & Hospital		46,800
Limited English Proficiency		123,648
Hold Harmless		0
Prior Year Adjustment		0
Adjustment (Early Grad) **		0
January Growth **		0
4% Adjusted Assessment **		0
Negative Payment		0
Less 30 Cent Local Effort		21,798,819
Less Capital Outlay		1,162,310
Base Prorated Adjustment	_	0
SEEK State Amount	\$	32,180,559

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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$1,162,310.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 471 Owen County - School Year: 2019 - 2020

#### 2019 - 2020 Forecast

SEEK INPUTS:				
Assessment	\$	752,799,164	Prior Year End of Year AADA	1,645.000
Per Pupil Assessment		\$ 457,629	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,875.00	Prior Year AADA Plus Growth	1,645.000
Transportation (Unprorated)		\$ 1,314,627	At Risk	1,108.000
Maximum Tier I Rate		45.6	Prior Year December 1 Child Count	•
Levied Equivalent Rate		70.6	Low (Severe: Weight 2.35)	32
Base Year Levied Equivalent Rate		70.6	Moderate (Moderate: Weight 1.17)	157
Current year Levied Equivalent Rate		71.7	High (Speech: Weight 0.24)	58
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	10.000
			Limited English Proficiency	33

NICKELS CALCULATION:				Prorated		
	<u>Local</u>	<u>State</u>	-	<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$ 376,400	\$ 309,565	\$	0	\$	309,565
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 376,400	\$ 309,565	\$	0	\$	309,565
Equalized Facility Funding	\$ 376,400	\$ 309,565	\$	0	\$	309,565
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil	<u>Total</u>
Guaranteed Base *	\$ 4,000	\$ 6,580,000
At Risk	404	664,800
Home & Hospital	24	39,000
Exceptional Child	663	1,091,240
Transportation	455	748,969
Limited English Proficiency	8	12,672
Calculated Base Funding	\$ 5,554	\$ 9,136,681
Less 30 Cent Local Effort	1,373	2,258,397
Calculated State Portion	\$ 4,181	\$ 6,878,284
Base Prorated Adjustment	0	0
Prior Year Adjustment	0	0
Adjusted State Portion	\$ 4,181	\$ 6,878,284
State Tier I	399	656,777
State Tier I Prorated Adjustment	0	 0
Adjusted Tier I	\$ 399	\$ 656,777
Hold Harmless	0	0
January Growth **		0
4% Adjusted Assessment **		0
Adjustments (Early Grad) **	0	0
Total State SEEK *	\$ 4,581	\$ 7,535,061
Unallocated Amount		0
Total State Funds		\$ 7,535,061
Less Capital Outlay		164,500
Net General Fund SEEK		\$ 7,370,561

	SEEK STATE CALCULATION:	<u>Total</u>
1	Guaranteed Base *	\$ 6,580,000
1	At Risk	664,800
1	Exceptional Child	1,091,240
1	Home & Hospital	39,000
1	Limited English Proficiency	12,672
1	Hold Harmless	0
1	Prior Year Adjustment	0
1	Adjustment (Early Grad) **	0
1	January Growth **	0
1	4% Adjusted Assessment **	0
1	Negative Payment	0
-	Less 30 Cent Local Effort	2,258,397
1	Less Capital Outlay	164,500
	Base Prorated Adjustment	 0
1	SEEK State Amount	\$ 5,964,815
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$164,500.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 472 Owensboro Independent - School Year: 2019 - 2020

#### 2019 - 2020 Forecast

SEEK INPUTS:					
Assessment	\$	1	,597,585,689	Prior Year End of Year AADA	4,291.769
Per Pupil Assessment		\$	372,244	Growth	0.000
91-92 State Per Pupil Funding		\$	2,608.00	Prior Year AADA Plus Growth	4,291.769
Transportation (Unprorated)		\$	1,691,536	At Risk	3,544.753
Maximum Tier I Rate			45.4	Prior Year December 1 Child Count	- / -
Levied Equivalent Rate			97.8	Low (Severe: Weight 2.35)	149
Base Year Levied Equivalent Rate			97.8	Moderate (Moderate: Weight 1.17)	432
Current year Levied Equivalent Rate			98.8	High (Speech: Weight 0.24)	150
Current Year Second Month Growth	%		0.000	Prior Year Home & Hospital	19.992
				Limited English Proficiency	269

NICKELS CALCULATION:			F	Prorated		
	Local	<u>State</u>	_	<u>iustment</u>	<u>Adju</u>	sted State
FSPK	\$ 798,793	\$ 990,875	\$	0	\$	990,875
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 798,793	\$ 247,719	\$	0	\$	247,719
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Dor Dunil	Total
	Per Pupil	<u>Total</u>
Guaranteed Base *	\$ 4,000	\$ 17,167,076
At Risk	496	2,126,852
Home & Hospital	18	77,969
Exceptional Child	831	3,566,360
Transportation	225	963,702
Limited English Proficiency	 24	103,296
Calculated Base Funding	\$ 5,593	\$ 24,005,255
Less 30 Cent Local Effort	1,117	4,792,757
Calculated State Portion	\$ 4,477	\$ 19,212,498
Base Prorated Adjustment	0	0
Prior Year Adjustment	0	0
Adjusted State Portion	\$ 4,477	\$ 19,212,498
State Tier I	479	2,054,074
State Tier I Prorated Adjustment	0	0
Adjusted Tier I	\$ 479	\$ 2,054,074
Hold Harmless	0	0
January Growth **		0
4% Adjusted Assessment **		0
Adjustments (Early Grad) **	0	0
Total State SEEK *	\$ 4,955	\$ 21,266,572
Unallocated Amount		0
Total State Funds		\$ 21,266,572
Less Capital Outlay		429,177
Net General Fund SEEK		\$ 20,837,395

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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$429,177.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 475 Owsley County - School Year: 2019 - 2020

#### 2019 - 2020 Forecast

SEEK INPUTS:				
Assessment	\$	124,996,620	Prior Year End of Year AADA	591.668
Per Pupil Assessment		\$ 211,261	Growth	0.000
91-92 State Per Pupil Funding		\$ 3,341.00	Prior Year AADA Plus Growth	591.668
Transportation (Unprorated)		\$ 400,201	At Risk	620.043
Maximum Tier I Rate		46.1	Prior Year December 1 Child Count	
Levied Equivalent Rate		61.4	Low (Severe: Weight 2.35)	14
Base Year Levied Equivalent Rate		72.8	Moderate (Moderate: Weight 1.17)	75
Current year Levied Equivalent Rate		61.4	High (Speech: Weight 0.24)	19
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	7.229
			Limited English Proficiency	0

NICKELS CALCULATION:			Prorated		
	<u>Local</u>	<u>State</u>	<u>ljustment</u>	<u>Adju</u>	sted State
FSPK	\$ 62,498	\$ 184,227	\$ 0	\$	184,227
Original Growth	\$ 0	\$ 0	\$ 0	\$	0
Equalized Growth	\$ 0				
Recallable	\$ 0	\$ 0	\$ 0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$	0
BRAC	\$ 0	\$ 0	\$ 0	\$	0
Category Five	\$ 0	\$ 0	\$ 0	\$	0

SEEK CALCULATION:		Per Pupil		<u>Total</u>
Guaranteed Base *	\$	4,000	\$	2,366,672
At Risk	Ψ	629	Ψ	372,026
		48		•
Home & Hospital		46 846		28,193
Exceptional Child				500,840
Transportation		385		228,003
Limited English Proficiency	_	0		0
Calculated Base Funding	\$	5,908	\$	3,495,734
Less 30 Cent Local Effort		634	_	374,990
Calculated State Portion	\$	5,274	\$	3,120,744
Base Prorated Adjustment		0		0
Prior Year Adjustment		0		0
Adjusted State Portion	\$	5,274	\$	3,120,744
State Tier I		694		410,821
State Tier I Prorated Adjustment		0		0
Adjusted Tier I	\$	694	\$	410,821
Hold Harmless		0		0
January Growth **				0
4% Adjusted Assessment **				0
Adjustments (Early Grad) **		0		0
Total State SEEK *	\$	5,969	\$	3,531,565
Unallocated Amount				0
Total State Funds			\$	3,531,565
Less Capital Outlay				59,167
Net General Fund SEEK			\$	3,472,398

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 2,366,672
At Risk	372,026
Exceptional Child	500,840
Home & Hospital	28,193
Limited English Proficiency	0
Hold Harmless	0
Prior Year Adjustment	0
Adjustment (Early Grad) **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	374,990
Less Capital Outlay	59,167
Base Prorated Adjustment	 0
SEEK State Amount	\$ 2,833,574

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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$59,167.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 476 Paducah Independent - School Year: 2019 - 2020

#### 2019 - 2020 Forecast

SEEK INPUTS:					
Assessment	\$	1	,230,906,678	Prior Year End of Year AADA	2,645.638
Per Pupil Assessment		\$	465,259	Growth	0.000
91-92 State Per Pupil Funding		\$	2,648.00	Prior Year AADA Plus Growth	2,645.638
Transportation (Unprorated)		\$	1,434,984	At Risk	2,035.020
Maximum Tier I Rate			44.9	Prior Year December 1 Child Count	,
Levied Equivalent Rate			84.4	Low (Severe: Weight 2.35)	57
Base Year Levied Equivalent Rate			88.7	Moderate (Moderate: Weight 1.17)	132
Current year Levied Equivalent Rate			84.4	High (Speech: Weight 0.24)	99
Current Year Second Month Growth	%		0.000	Prior Year Home & Hospital	6.417
				Limited English Proficiency	43

NICKELS CALCULATION:		G		Prorated .		
	<u>Local</u>	<u>State</u>	<u>Ac</u>	<u>ljustment</u>	<u>Adju</u>	sted State
FSPK	\$ 615,453	\$ 487,778	\$	0	\$	487,778
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 615,453	\$ 487,778	\$	0	\$	487,778
Equalized Facility Funding	\$ 615,453	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:		Per Pupil		Total
		<u>rei rupii</u>		<u>10tai</u>
Guaranteed Base *	\$	4,000	\$	10,582,552
At Risk		462		1,221,012
Home & Hospital		9		25,026
Exceptional Child		472		1,248,600
Transportation		309		817,539
Limited English Proficiency		6		16,512
Calculated Base Funding	\$	5,258	\$	13,911,241
Less 30 Cent Local Effort		1,396		3,692,720
Calculated State Portion	\$	3,862	\$	10,218,521
Base Prorated Adjustment		0		0
Prior Year Adjustment		0		0
Adjusted State Portion	\$	3,862	\$	10,218,521
State Tier I		364		963,547
State Tier I Prorated Adjustment		0		0
Adjusted Tier I	<b>\$</b>	364	\$	963,547
Hold Harmless		0		0
January Growth **				0
4% Adjusted Assessment **				0
Adjustments (Early Grad) **		0		0
Total State SEEK *	\$	4,227	\$	11,182,068
Unallocated Amount				0
Total State Funds			\$	11,182,068
Less Capital Outlay			_	264,564
Net General Fund SEEK			\$	10,917,504

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 10,582,552
At Risk	1,221,012
Exceptional Child	1,248,600
Home & Hospital	25,026
Limited English Proficiency	16,512
Hold Harmless	0
Prior Year Adjustment	0
Adjustment (Early Grad) **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	3,692,720
Less Capital Outlay	264,564
Base Prorated Adjustment	 0
SEEK State Amount	\$ 9,136,418

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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$264,564.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 477 Paintsville Independent - School Year: 2019 - 2020

#### 2019 - 2020 Forecast

SEEK INPUTS:				
Assessment	\$	280,000,000	Prior Year End of Year AADA	710.000
Per Pupil Assessment		\$ 394,366	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,471.00	Prior Year AADA Plus Growth	710.000
Transportation (Unprorated)		\$ 141,137	At Risk	330.000
Maximum Tier I Rate		44.1	Prior Year December 1 Child Count	
Levied Equivalent Rate		102.7	Low (Severe: Weight 2.35)	16
Base Year Levied Equivalent Rate		107.3	Moderate (Moderate: Weight 1.17)	47
Current year Levied Equivalent Rate		102.7	High (Speech: Weight 0.24)	45
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	0.000
			Limited English Proficiency	0

NICKELS CALCULATION:			F	Prorated		
	Local	<u>State</u>	_	ustment	<u>Adju</u>	sted State
FSPK	\$ 140,000	\$ 156,070	\$	0	\$	156,070
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 140,000	\$ 156,070	\$	0	\$	156,070
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	2 2 "	
5-11 G.126 L.112	Per Pupil	<u>Total</u>
Guaranteed Base *	\$ 4,000	\$ 2,840,000
At Risk	279	198,000
Home & Hospital	0	0
Exceptional Child	582	413,560
Transportation	113	80,409
Limited English Proficiency	0	 0
Calculated Base Funding	\$ 4,975	\$ 3,531,969
Less 30 Cent Local Effort	 1,183	 840,000
Calculated State Portion	\$ 3,792	\$ 2,691,969
Base Prorated Adjustment	0	0
Prior Year Adjustment	 0	 0
Adjusted State Portion	\$ 3,792	\$ 2,691,969
State Tier I	400	284,078
State Tier I Prorated Adjustment	 0	 0
Adjusted Tier I	\$ 400	\$ 284,078
Hold Harmless	0	0
January Growth **		0
4% Adjusted Assessment **		0
Adjustments (Early Grad) **	0	0
Total State SEEK *	\$ 4,192	\$ 2,976,047
Unallocated Amount		 0
Total State Funds		\$ 2,976,047
Less Capital Outlay		 71,000
Net General Fund SEEK		\$ 2,905,047

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 2,840,000
At Risk	198,000
Exceptional Child	413,560
Home & Hospital	0
Limited English Proficiency	0
Hold Harmless	0
Prior Year Adjustment	0
Adjustment (Early Grad) **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	840,000
Less Capital Outlay	71,000
Base Prorated Adjustment	0
SEEK State Amount	\$ 2,540,560

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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$71,000.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 478 Paris Independent - School Year: 2019 - 2020

#### 2019 - 2020 Forecast

SEEK INPUTS:				
Assessment	\$	250,808,980	Prior Year End of Year AADA	612.905
Per Pupil Assessment		\$ 409,213	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,748.00	Prior Year AADA Plus Growth	612.905
Transportation (Unprorated)		\$ 322,739	At Risk	441.963
Maximum Tier I Rate		45.5	Prior Year December 1 Child Count	
Levied Equivalent Rate		86.4	Low (Severe: Weight 2.35)	19
Base Year Levied Equivalent Rate		86.4	Moderate (Moderate: Weight 1.17)	66
Current year Levied Equivalent Rate		87.8	High (Speech: Weight 0.24)	24
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	1.507
			Limited English Proficiency	33

NICKELS CALCULATION:			Prorated		
	Local	<u>State</u>	<u>ljustment</u>	<u>Adju</u>	sted State
FSPK	\$ 125,404	\$ 130,177	\$ 0	\$	130,177
Original Growth	\$ 0	\$ 0	\$ 0	\$	0
Equalized Growth	\$ 0				
Recallable	\$ 0	\$ 0	\$ 0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$	0
BRAC	\$ 0	\$ 0	\$ 0	\$	0
Category Five	\$ 0	\$ 0	\$ 0	\$	0

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
	<u>rei rupii</u>	
Guaranteed Base *	\$ 4,000	\$ 2,451,620
At Risk	433	265,178
Home & Hospital	10	5,877
Exceptional Child	833	510,520
Transportation	300	183,871
Limited English Proficiency	 21	12,672
Calculated Base Funding	\$ 5,596	\$ 3,429,738
Less 30 Cent Local Effort	1,228	752,427
Calculated State Portion	\$ 4,368	\$ 2,677,311
Base Prorated Adjustment	0	0
Prior Year Adjustment	0	0
Adjusted State Portion	\$ 4,368	\$ 2,677,311
State Tier I	445	272,643
State Tier I Prorated Adjustment	0	0
Adjusted Tier I	\$ 445	\$ 272,643
Hold Harmless	0	0
January Growth **		0
4% Adjusted Assessment **		0
Adjustments (Early Grad) **	0	0
Total State SEEK *	\$ 4,813	\$ 2,949,954
Unallocated Amount		0
Total State Funds		\$ 2,949,954
Less Capital Outlay		 61,291
Net General Fund SEEK		\$ 2,888,663

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 2,451,620
At Risk	265,178
Exceptional Child	510,520
Home & Hospital	5,877
Limited English Proficiency	12,672
Hold Harmless	0
Prior Year Adjustment	0
Adjustment (Early Grad) **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	752,427
Less Capital Outlay	61,291
Base Prorated Adjustment	0
SEEK State Amount	\$ 2,432,149

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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$61,291.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 481 Pendleton County - School Year: 2019 - 2020

#### 2019 - 2020 Forecast

SEEK INPUTS:				
Assessment	\$	773,868,066	Prior Year End of Year AADA	2,022.200
Per Pupil Assessment		\$ 382,686	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,725.00	Prior Year AADA Plus Growth	2,022.200
Transportation (Unprorated)		\$ 1,769,284	At Risk	1,370.000
Maximum Tier I Rate		45.8	Prior Year December 1 Child Count	•
Levied Equivalent Rate		76.0	Low (Severe: Weight 2.35)	50
Base Year Levied Equivalent Rate		76.0	Moderate (Moderate: Weight 1.17)	192
Current year Levied Equivalent Rate		76.3	High (Speech: Weight 0.24)	95
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	5.000
			Limited English Proficiency	0

NICKELS CALCULATION:			F	rorated		
	Local	<u>State</u>	_	ustment	<u>Adju</u>	sted State
FSPK	\$ 386,934	\$ 456,323	\$	0	\$	456,323
Original Growth	\$ 386,934	\$ 456,323	\$	0	\$	456,323
Equalized Growth	\$ 386,934					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Day Dunil		Total
	<u>Per Pupil</u>		<u>Total</u>
Guaranteed Base *	\$ 4,000	\$	8,088,800
At Risk	406		822,000
Home & Hospital	10		19,500
Exceptional Child	722		1,459,760
Transportation	498		1,007,996
Limited English Proficiency	0		0
Calculated Base Funding	\$ 5,636	\$	11,398,056
Less 30 Cent Local Effort	1,148		2,321,604
Calculated State Portion	\$ 4,488	\$	9,076,452
Base Prorated Adjustment	0		0
Prior Year Adjustment	0		0
Adjusted State Portion	\$ 4,488	\$	9,076,452
State Tier I	488		986,993
State Tier I Prorated Adjustment	0		0
Adjusted Tier I	\$ 488	\$	986,993
Hold Harmless	0		0
January Growth **			0
4% Adjusted Assessment **			0
Adjustments (Early Grad) **	0		0
Total State SEEK *	\$ 4,976	\$	10,063,445
Unallocated Amount			0
Total State Funds		\$	10,063,445
Less Capital Outlay		_	202,220
Net General Fund SEEK		\$	9,861,225

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 8,088,800
At Risk	822,000
Exceptional Child	1,459,760
Home & Hospital	19,500
Limited English Proficiency	0
Hold Harmless	0
Prior Year Adjustment	0
Adjustment (Early Grad) **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	2,321,604
Less Capital Outlay	202,220
Base Prorated Adjustment	 0
SEEK State Amount	\$ 7,866,236

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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$202,220.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 485 Perry County - School Year: 2019 - 2020

#### 2019 - 2020 Forecast

SEEK INPUTS:				
Assessment	\$	997,182,926	Prior Year End of Year AADA	3,405.892
Per Pupil Assessment	:	\$ 292,782	Growth	0.000
91-92 State Per Pupil Funding	:	\$ 2,947.00	Prior Year AADA Plus Growth	3,405.892
Transportation (Unprorated)	:	\$ 2,013,157	At Risk	2,779.149
Maximum Tier I Rate		46.3	Prior Year December 1 Child Count	·
Levied Equivalent Rate		54.5	Low (Severe: Weight 2.35)	169
Base Year Levied Equivalent Rate		54.5	Moderate (Moderate: Weight 1.17)	456
Current year Levied Equivalent Rate		60.8	High (Speech: Weight 0.24)	166
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	39.297
			Limited English Proficiency	12

From the properties of the prop
Original Growth \$ 0 \$ 0 \$ 0
Equalized Growth \$ 0
Recallable \$ 0 \$ 0 \$ 0
Equalized Facility Funding \$ 0 \$ 0 \$ 0
BRAC \$ 0 \$ 0 \$ 0
Category Five \$ 498,591 \$ 921,666 \$ 0 \$ 921,666

SEEK CALCULATION:		Per Pupil		Total
Guaranteed Base *	\$	4,000	\$	13,623,568
At Risk	4	490	4	1,667,489
Home & Hospital		45		153,258
Exceptional Child		1,140		3,882,040
Transportation		337		1,146,936
Limited English Proficiency		1		4,608
Calculated Base Funding	<b>\$</b>	6,012	\$	20,477,899
Less 30 Cent Local Effort	·	878	·	2,991,549
Calculated State Portion	<b>\$</b>	5,134	\$	17,486,350
Base Prorated Adjustment		0		0
Prior Year Adjustment		0		0
Adjusted State Portion	<b>\$</b>	5,134	\$	17,486,350
State Tier I		610		2,077,667
State Tier I Prorated Adjustment		0		0
Adjusted Tier I	<b>\$</b>	610	<b>\$</b>	2,077,667
Hold Harmless		0		0
January Growth **				0
4% Adjusted Assessment **				0
Adjustments (Early Grad) **		0		0
Total State SEEK *	\$	5,744	\$	19,564,017
Unallocated Amount				0
Total State Funds			<b>\$</b>	19,564,017
Less Capital Outlay			_	340,589
Net General Fund SEEK			\$	19,223,428

SEEK STATE CALCULATION:		<u>Total</u>
Guaranteed Base *	\$	13,623,568
At Risk		1,667,489
Exceptional Child		3,882,040
Home & Hospital		153,258
Limited English Proficiency		4,608
Hold Harmless		0
Prior Year Adjustment		0
Adjustment (Early Grad) **		0
January Growth **		0
4% Adjusted Assessment **		0
Negative Payment		0
Less 30 Cent Local Effort		2,991,549
Less Capital Outlay		340,589
Base Prorated Adjustment	_	0
SEEK State Amount	\$	15,998,825

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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$340,589.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 491 Pike County - School Year: 2019 - 2020

#### 2019 - 2020 Forecast

SEEK INPUTS:				
Assessment	\$	2,200,000,000	Prior Year End of Year AADA	7,220.000
Per Pupil Assessment	\$	304,709	Growth	0.000
91-92 State Per Pupil Funding	\$	2,850.00	Prior Year AADA Plus Growth	7,220.000
Transportation (Unprorated)	\$	5,059,396	At Risk	5,140.000
Maximum Tier I Rate		45.6	Prior Year December 1 Child Count	,
Levied Equivalent Rate		86.4	Low (Severe: Weight 2.35)	169
Base Year Levied Equivalent Rate		86.4	Moderate (Moderate: Weight 1.17)	754
Current year Levied Equivalent Rate		91.5	High (Speech: Weight 0.24)	441
Current Year Second Month Growth %	Ď	0.000	Prior Year Home & Hospital	23.000
			Limited English Proficiency	6

NICKELS CALCULATION:				Prorated		
	<u>Local</u>	<u>State</u>	<u>A</u>	<u>djustment</u>	<u>Adj</u>	usted State
FSPK	\$ 1,100,000	\$ 1,910,740	\$	0	\$	1,910,740
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 1,100,000	\$ 1,910,740	\$	0	\$	1,910,740

SEEK CALCULATION:	<u>Per Pupil</u>		Total
	·		
Guaranteed Base *	\$ 4,000	\$	28,880,000
At Risk	427		3,084,000
Home & Hospital	12		89,700
Exceptional Child	767		5,540,680
Transportation	399		2,882,439
Limited English Proficiency	 0	_	2,304
Calculated Base Funding	\$ 5,607	\$	40,479,123
Less 30 Cent Local Effort	914		6,600,000
Calculated State Portion	\$ 4,692	\$	33,879,123
Base Prorated Adjustment	0		0
Prior Year Adjustment	0		0
Adjusted State Portion	\$ 4,692	\$	33,879,123
State Tier I	562		4,060,697
State Tier I Prorated Adjustment	0		0
Adjusted Tier I	\$ 562	\$	4,060,697
Hold Harmless	0		0
January Growth **			0
4% Adjusted Assessment **			0
Adjustments (Early Grad) **	0		0
Total State SEEK *	\$ 5,255	\$	37,939,820
Unallocated Amount			0
Total State Funds		\$	37,939,820
Less Capital Outlay		_	722,000
Net General Fund SEEK		\$	37,217,820

Guaranteed Base *	<u>Total</u>
Guaranteea base	\$ 28,880,000
At Risk	3,084,000
Exceptional Child	5,540,680
Home & Hospital	89,700
Limited English Proficiency	2,304
Hold Harmless	0
Prior Year Adjustment	0
Adjustment (Early Grad) **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	6,600,000
Less Capital Outlay	722,000
Base Prorated Adjustment	0
SEEK State Amount	\$ 30,274,684

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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$722,000.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 492 Pikeville Independent - School Year: 2019 - 2020

#### 2019 - 2020 Forecast

SEEK INPUTS:				
Assessment	\$	637,477,369	Prior Year End of Year AADA	1,051.226
Per Pupil Assessment		\$ 606,413	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,280.00	Prior Year AADA Plus Growth	1,051.226
Transportation (Unprorated)		\$ 415,707	At Risk	401.580
Maximum Tier I Rate		44.5	Prior Year December 1 Child Count	
Levied Equivalent Rate		81.2	Low (Severe: Weight 2.35)	26
Base Year Levied Equivalent Rate		86.3	Moderate (Moderate: Weight 1.17)	84
Current year Levied Equivalent Rate		81.2	High (Speech: Weight 0.24)	26
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	1.327
			Limited English Proficiency	3

NICKELS CALCULATION:			ı	Prorated		
	Local	<u>State</u>	_	<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$ 318,739	\$ 119,623	\$	0	\$	119,623
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	C

SEEK CALCULATION:		Per Pupil		<u>Total</u>
Guaranteed Base *	\$	4,000	\$	4,204,904
At Risk	•	229	·	240,948
Home & Hospital		5		5,175
Exceptional Child		630		662,480
Transportation		225		236,837
Limited English Proficiency		1		1,152
Calculated Base Funding	\$	5,091	\$	5,351,496
Less 30 Cent Local Effort		1,819		1,912,432
Calculated State Portion	\$	3,271	\$	3,439,064
Base Prorated Adjustment		0		0
Prior Year Adjustment		0		0
Adjusted State Portion	\$	3,271	\$	3,439,064
State Tier I		215		226,374
State Tier I Prorated Adjustment		0		0
Adjusted Tier I	\$	215	\$	226,374
Hold Harmless		0		0
January Growth **				0
4% Adjusted Assessment **				0
Adjustments (Early Grad) **		0		0
Total State SEEK *	\$	3,487	\$	3,665,438
Unallocated Amount				0
Total State Funds			\$	3,665,438
Less Capital Outlay			_	105,123
Net General Fund SEEK			\$	3,560,315

SEEK STATE CALCULATION:		<u>Total</u>
Guaranteed Base *	\$	4,204,904
At Risk		240,948
Exceptional Child		662,480
Home & Hospital		5,175
Limited English Proficiency		1,152
Hold Harmless		0
Prior Year Adjustment		0
Adjustment (Early Grad) **		0
January Growth **		0
4% Adjusted Assessment **		0
Negative Payment		0
Less 30 Cent Local Effort		1,912,432
Less Capital Outlay		105,123
Base Prorated Adjustment	_	0
SEEK State Amount	\$	3,097,104

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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$105,123.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 493 Pineville Independent - School Year: 2019 - 2020

#### 2019 - 2020 Forecast

SEEK INPUTS:				
Assessment	\$	66,897,127	Prior Year End of Year AADA	490.000
Per Pupil Assessment		\$ 136,525	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,842.00	Prior Year AADA Plus Growth	490.000
Transportation (Unprorated)		\$ 276,492	At Risk	377.000
Maximum Tier I Rate		45.4	Prior Year December 1 Child Count	
Levied Equivalent Rate		88.3	Low (Severe: Weight 2.35)	8
Base Year Levied Equivalent Rate		88.3	Moderate (Moderate: Weight 1.17)	53
Current year Levied Equivalent Rate		91.1	High (Speech: Weight 0.24)	22
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	5.000
			Limited English Proficiency	0

NICKELS CALCULATION:			ı	Prorated		
	Local	<u>State</u>	-	justment	<u>Adju</u>	sted State
FSPK	\$ 33,449	\$ 170,881	\$	0	\$	170,881
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 33,449	\$ 170,881	\$	0	\$	170,881
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:			_
SEER CALCOLATION.	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 4,000	\$	1,960,000
At Risk	462		226,200
Home & Hospital	40		19,500
Exceptional Child	703		344,360
Transportation	321		157,523
Limited English Proficiency	 0		0
Calculated Base Funding	\$ 5,526	\$	2,707,583
Less 30 Cent Local Effort	 410		200,691
Calculated State Portion	\$ 5,116	\$	2,506,892
Base Prorated Adjustment	0		0
Prior Year Adjustment	 0		0
Adjusted State Portion	\$ 5,116	\$	2,506,892
State Tier I	724		354,577
State Tier I Prorated Adjustment	 0	_	0
Adjusted Tier I	\$ 724	\$	354,577
Hold Harmless	0		0
January Growth **			0
4% Adjusted Assessment **			0
Adjustments (Early Grad) **	 0	_	0
Total State SEEK *	\$ 5,840	\$	2,861,469
Unallocated Amount			0
Total State Funds		\$	2,861,469
Less Capital Outlay			49,000
Net General Fund SEEK		\$	2,812,469

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 1,960,000
At Risk	226,200
Exceptional Child	344,360
Home & Hospital	19,500
Limited English Proficiency	0
Hold Harmless	0
Prior Year Adjustment	0
Adjustment (Early Grad) **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	200,691
Less Capital Outlay	49,000
Base Prorated Adjustment	 0
SEEK State Amount	\$ 2,300,369

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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$49,000.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 495 Powell County - School Year: 2019 - 2020

#### 2019 - 2020 Forecast

SEEK INPUTS:				
Assessment	\$	630,000,000	Prior Year End of Year AADA	2,022.100
Per Pupil Assessment		\$ 311,557	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,978.00	Prior Year AADA Plus Growth	2,022.100
Transportation (Unprorated)		\$ 1,461,578	At Risk	1,594.700
Maximum Tier I Rate		45.9	Prior Year December 1 Child Count	,
Levied Equivalent Rate		50.0	Low (Severe: Weight 2.35)	84
Base Year Levied Equivalent Rate		54.0	Moderate (Moderate: Weight 1.17)	192
Current year Levied Equivalent Rate		50.0	High (Speech: Weight 0.24)	95
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	5.300
			Limited English Proficiency	6

NICKELS CALCULATION:			<u>[</u>	Prorated_		
	<u>Local</u>	<u>State</u>	<u>Ad</u>	<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$ 315,000	\$ 528,216	\$	0	\$	528,216
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		Total
	<u>rei rupii</u>		<u>10tai</u>
Guaranteed Base *	\$ 4,000	\$	8,088,400
At Risk	473		956,820
Home & Hospital	10		20,670
Exceptional Child	880		1,779,360
Transportation	412		832,690
Limited English Proficiency	1		2,304
Calculated Base Funding	\$ 5,776	\$	11,680,244
Less 30 Cent Local Effort	935		1,890,000
Calculated State Portion	\$ 4,842	\$	9,790,244
Base Prorated Adjustment	0		0
Prior Year Adjustment	0		0
Adjusted State Portion	\$ 4,842	\$	9,790,244
State Tier I	572		1,156,622
State Tier I Prorated Adjustment	0		0
Adjusted Tier I	\$ 572	\$	1,156,622
Hold Harmless	0		0
January Growth **			0
4% Adjusted Assessment **			0
Adjustments (Early Grad) **	0		0
Total State SEEK *	\$ 5,414	\$	10,946,866
Unallocated Amount			0
Total State Funds		\$	10,946,866
Less Capital Outlay		_	202,210
Net General Fund SEEK		\$	10,744,656

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 8,088,400
At Risk	956,820
Exceptional Child	1,779,360
Home & Hospital	20,670
Limited English Proficiency	2,304
Hold Harmless	0
Prior Year Adjustment	0
Adjustment (Early Grad) **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	1,890,000
Less Capital Outlay	202,210
Base Prorated Adjustment	 0
SEEK State Amount	\$ 8,755,344

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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$202,210.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 501 Pulaski County - School Year: 2019 - 2020 Date Generated: June 27, 2019 8:43:24 AM

#### 2019 - 2020 Forecast

SEEK INPUTS:				
Assessment	5	3,607,244,655	Prior Year End of Year AADA	7,455.088
Per Pupil Assessment	\$	483,863	Growth	0.000
91-92 State Per Pupil Funding	\$	2,698.00	Prior Year AADA Plus Growth	7,455.088
Transportation (Unprorated)	\$	4,492,526	At Risk	5,289.742
Maximum Tier I Rate		45.3	Prior Year December 1 Child Count	•
Levied Equivalent Rate		62.7	Low (Severe: Weight 2.35)	188
Base Year Levied Equivalent Rate		62.7	Moderate (Moderate: Weight 1.17)	647
Current year Levied Equivalent Rate		65.5	High (Speech: Weight 0.24)	340
Current Year Second Month Growth %	)	0.000	Prior Year Home & Hospital	36.318
			Limited English Proficiency	96

NICKELS CALCULATION:	<u>Local</u>	<u>State</u>	Prorated justment	<u>Adj</u>	usted State
FSPK	\$ 1,803,622	\$ 1,305,149	\$ 0	\$	1,305,149
Original Growth	\$ 1,803,622	\$ 0	\$ 0	\$	0
Equalized Growth	\$ 0				
Recallable	\$ 0	\$ 0	\$ 0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$	0
BRAC	\$ 0	\$ 0	\$ 0	\$	0
Category Five	\$ 0	\$ 0	\$ 0	\$	0

SEEK CALCULATION:	Per Pupil	<u>Total</u>
Guaranteed Base *	\$ 4,000	\$ 29,820,352
At Risk	426	3,173,845
Home & Hospital	19	141,640
Exceptional Child	687	5,121,560
Transportation	343	2,559,482
Limited English Proficiency	5	36,864
Calculated Base Funding	\$ 5,480	\$ 40,853,743
Less 30 Cent Local Effort	1,452	10,821,734
Calculated State Portion	\$ 4,028	\$ 30,032,009
Base Prorated Adjustment	0	0
Prior Year Adjustment	 0	0
Adjusted State Portion	\$ 4,028	\$ 30,032,009
State Tier I	361	2,694,464
State Tier I Prorated Adjustment	 0	0
Adjusted Tier I	\$ 361	\$ 2,694,464
Hold Harmless	0	0
January Growth **		0
4% Adjusted Assessment **		0
Adjustments (Early Grad) **	 0	0
Total State SEEK *	\$ 4,390	\$ 32,726,473
Unallocated Amount		0
Total State Funds		\$ 32,726,473
Less Capital Outlay		745,509
Net General Fund SEEK		\$ 31,980,964

_		
SEEK STATE CALCULATION:		<u>Total</u>
Guaranteed Base *	\$	29,820,352
At Risk		3,173,845
Exceptional Child		5,121,560
Home & Hospital		141,640
Limited English Proficiency		36,864
Hold Harmless		0
Prior Year Adjustment		0
Adjustment (Early Grad) **		0
January Growth **		0
4% Adjusted Assessment **		0
Negative Payment		0
Less 30 Cent Local Effort		10,821,734
Less Capital Outlay		745,509
Base Prorated Adjustment	_	0
SEEK State Amount	\$	26,727,018

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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$745,509.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 502 Raceland Independent - School Year: 2019 - 2020

#### 2019 - 2020 Forecast

SEEK INPUTS:				
Assessment	\$	207,344,908	Prior Year End of Year AADA	878.499
Per Pupil Assessment	9	236,022	Growth	0.000
91-92 State Per Pupil Funding	9	2,390.00	Prior Year AADA Plus Growth	878.499
Transportation (Unprorated)	9	545,981	At Risk	475.472
Maximum Tier I Rate		44.8	Prior Year December 1 Child Count	
Levied Equivalent Rate		90.4	Low (Severe: Weight 2.35)	29
Base Year Levied Equivalent Rate		91.4	Moderate (Moderate: Weight 1.17)	30
Current year Levied Equivalent Rate		90.4	High (Speech: Weight 0.24)	38
Current Year Second Month Growth G	6	0.000	Prior Year Home & Hospital	1.629
			Limited English Proficiency	0

NICKELS CALCULATION:			F	Prorated		
	Local	<u>State</u>	_	ustment	<u>Adju</u>	sted State
FSPK	\$ 103,672	\$ 262,662	\$	0	\$	262,662
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 103,672	\$ 262,662	\$	0	\$	262,662
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 4,000	\$	3,513,996
At Risk	325		285,283
Home & Hospital	7		6,353
Exceptional Child	512		449,480
Transportation	354		311,056
Limited English Proficiency	 0		0
Calculated Base Funding	\$ 5,198	\$	4,566,168
Less 30 Cent Local Effort	 708		622,035
Calculated State Portion	\$ 4,490	\$	3,944,133
Base Prorated Adjustment	0		0
Prior Year Adjustment	 0		0
Adjusted State Portion	\$ 4,490	\$	3,944,133
State Tier I	588		516,358
State Tier I Prorated Adjustment	 0	_	0
Adjusted Tier I	\$ 588	\$	516,358
Hold Harmless	0		0
January Growth **			0
4% Adjusted Assessment **			0
Adjustments (Early Grad) **	0	_	0
Total State SEEK *	\$ 5,077	\$	4,460,491
Unallocated Amount			0
Total State Funds		\$	4,460,491
Less Capital Outlay			87,850
Net General Fund SEEK		\$	4,372,641

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 3,513,996
At Risk	285,283
Exceptional Child	449,480
Home & Hospital	6,353
Limited English Proficiency	0
Hold Harmless	0
Prior Year Adjustment	0
Adjustment (Early Grad) **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	622,035
Less Capital Outlay	87,850
Base Prorated Adjustment	0
SEEK State Amount	\$ 3,545,227

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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$87,850.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 505 Robertson County - School Year: 2019 - 2020

#### 2019 - 2020 Forecast

SEEK INPUTS:				
Assessment	\$	109,696,88	9 Prior Year End of Year AADA	355.000
Per Pupil Assessment		\$ 309,00	5 Growth	0.000
91-92 State Per Pupil Funding		\$ 2,960.0	0 Prior Year AADA Plus Growth	355.000
Transportation (Unprorated)		\$ 376,23	9 At Risk	256.100
Maximum Tier I Rate		46.	7 Prior Year December 1 Child Count	
Levied Equivalent Rate		73.	7 Low (Severe: Weight 2.35)	11
Base Year Levied Equivalent Rate		73.	7 Moderate (Moderate: Weight 1.17)	50
Current year Levied Equivalent Rate		75.	0 High (Speech: Weight 0.24)	12
Current Year Second Month Growth	%	0.00	0 Prior Year Home & Hospital	1.000
			Limited English Proficiency	30

NICKELS CALCULATION:			P	rorated		
	Local	<u>State</u>	_	ustment	<u>Adjus</u>	sted State
FSPK	\$ 54,848	\$ 93,187	\$	0	\$	93,187
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 54,848	\$ 93,187	\$	0	\$	93,187

SEEK CALCULATION:	Dor Dunil	Total
	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 4,000	\$ 1,420,000
At Risk	433	153,660
Home & Hospital	11	3,900
Exceptional Child	983	348,920
Transportation	604	214,351
Limited English Proficiency	32	11,520
Calculated Base Funding	\$ 6,063	\$ 2,152,351
Less 30 Cent Local Effort	927	329,091
Calculated State Portion	\$ 5,136	\$ 1,823,260
Base Prorated Adjustment	0	0
Prior Year Adjustment	0	0
Adjusted State Portion	\$ 5,136	\$ 1,823,260
State Tier I	616	218,519
State Tier I Prorated Adjustment	0	0
Adjusted Tier I	\$ 616	\$ 218,519
Hold Harmless	0	0
January Growth **		0
4% Adjusted Assessment **		0
Adjustments (Early Grad) **	0	0
Total State SEEK *	\$ 5,751	\$ 2,041,779
Unallocated Amount		 0
Total State Funds		\$ 2,041,779
Less Capital Outlay		 35,500
Net General Fund SEEK		\$ 2,006,279

SEEK STATE CALCULATION:		<u>Total</u>
Guaranteed Base *	\$	1,420,000
At Risk		153,660
Exceptional Child		348,920
Home & Hospital		3,900
Limited English Proficiency		11,520
Hold Harmless		0
Prior Year Adjustment		0
Adjustment (Early Grad) **		0
January Growth **		0
4% Adjusted Assessment **		0
Negative Payment		0
Less 30 Cent Local Effort		329,091
Less Capital Outlay		35,500
Base Prorated Adjustment	_	0
SEEK State Amount	\$	1,573,409

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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$35,500.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 511 Rockcastle County - School Year: 2019 - 2020

#### 2019 - 2020 Forecast

SEEK INPUTS:				
Assessment	\$	615,188,534	Prior Year End of Year AADA	2,416.236
Per Pupil Assessment		\$ 254,606	Growth	0.000
91-92 State Per Pupil Funding		\$ 3,030.00	Prior Year AADA Plus Growth	2,416.236
Transportation (Unprorated)		\$ 1,577,366	At Risk	1,789.177
Maximum Tier I Rate		46.1	Prior Year December 1 Child Count	,
Levied Equivalent Rate		55.5	Low (Severe: Weight 2.35)	84
Base Year Levied Equivalent Rate		55.7	Moderate (Moderate: Weight 1.17)	368
Current year Levied Equivalent Rate		55.5	High (Speech: Weight 0.24)	114
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	9.260
			Limited English Proficiency	4

NICKELS CALCULATION:			Prorated		
	<u>Local</u>	<u>State</u>	<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$ 307,594	\$ 699,976	\$ 0	\$	699,976
Original Growth	\$ 0	\$ 0	\$ 0	\$	0
Equalized Growth	\$ 0				
Recallable	\$ 0	\$ 0	\$ 0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$	0
BRAC	\$ 0	\$ 0	\$ 0	\$	0
Category Five	\$ 0	\$ 0	\$ 0	\$	0

_				
	SEEK CALCULATION:	Per Pupil		<u>Total</u>
l	Guaranteed Base *	\$ 4,000	\$	9,664,944
l	At Risk	444		1,073,506
l	Home & Hospital	15		36,114
l	Exceptional Child	1,085		2,621,280
l	Transportation	372		898,657
l	Limited English Proficiency	1		1,536
l	Calculated Base Funding	\$ 5,917	\$	14,296,037
l	Less 30 Cent Local Effort	764		1,845,566
l	Calculated State Portion	\$ 5,153	\$	12,450,471
l	Base Prorated Adjustment	0		0
1	Prior Year Adjustment	0		0
l	Adjusted State Portion	\$ 5,153	\$	12,450,471
l	State Tier I	646		1,560,481
l	State Tier I Prorated Adjustment	0		0
l	Adjusted Tier I	\$ 646	\$	1,560,481
l	Hold Harmless	0		0
l	January Growth **			0
l	4% Adjusted Assessment **			0
l	Adjustments (Early Grad) **	0		0
l	Total State SEEK *	\$ 5,799	\$	14,010,952
l	Unallocated Amount			0
l	Total State Funds		\$	14,010,952
l	Less Capital Outlay		_	241,624
	Net General Fund SEEK		\$	13,769,328

SEEK STATE CALCULATION:		<u>Total</u>
Guaranteed Base *	\$	9,664,944
At Risk		1,073,506
Exceptional Child		2,621,280
Home & Hospital		36,114
Limited English Proficiency		1,536
Hold Harmless		0
Prior Year Adjustment		0
Adjustment (Early Grad) **		0
January Growth **		0
4% Adjusted Assessment **		0
Negative Payment		0
Less 30 Cent Local Effort		1,845,566
Less Capital Outlay		241,624
Base Prorated Adjustment	_	0
SEEK State Amount	\$	11,310,190

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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$241,624.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 515 Rowan County - School Year: 2019 - 2020

#### 2019 - 2020 Forecast

SEEK INPUTS:					
Assessment	\$	1,	,407,078,671	Prior Year End of Year AADA	2,905.000
Per Pupil Assessment		\$	484,364	Growth	0.000
91-92 State Per Pupil Funding		\$	2,832.00	Prior Year AADA Plus Growth	2,905.000
Transportation (Unprorated)		\$	1,711,044	At Risk	2,000.000
Maximum Tier I Rate			45.3	Prior Year December 1 Child Count	,
Levied Equivalent Rate			67.9	Low (Severe: Weight 2.35)	96
Base Year Levied Equivalent Rate			69.4	Moderate (Moderate: Weight 1.17)	195
Current year Levied Equivalent Rate			67.9	High (Speech: Weight 0.24)	127
Current Year Second Month Growth	%		0.000	Prior Year Home & Hospital	19.700
				Limited English Proficiency	36

NICKELS CALCULATION:			F	Prorated		
	Local	<u>State</u>	_	<u>iustment</u>	<u>Adju</u>	sted State
FSPK	\$ 703,539	\$ 507,846	\$	0	\$	507,846
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 703,539	\$ 507,846	\$	0	\$	507,846
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Day Dunil		Total
	<u>Per Pupil</u>		<u>Total</u>
Guaranteed Base *	\$ 4,000	\$	11,620,000
At Risk	413		1,200,000
Home & Hospital	26		76,830
Exceptional Child	667		1,936,920
Transportation	336		974,816
Limited English Proficiency	5		13,824
Calculated Base Funding	\$ 5,447	\$	15,822,390
Less 30 Cent Local Effort	1,453		4,221,236
Calculated State Portion	\$ 3,994	\$	11,601,154
Base Prorated Adjustment	0		0
Prior Year Adjustment	0		0
Adjusted State Portion	\$ 3,994	\$	11,601,154
State Tier I	358		1,041,274
State Tier I Prorated Adjustment	0		0
Adjusted Tier I	\$ 358	\$	1,041,274
Hold Harmless	0		0
January Growth **			0
4% Adjusted Assessment **			0
Adjustments (Early Grad) **	0		0
Total State SEEK *	\$ 4,352	\$	12,642,428
Unallocated Amount			0
Total State Funds		\$	12,642,428
Less Capital Outlay		_	290,500
Net General Fund SEEK		\$	12,351,928

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 11,620,000
At Risk	1,200,000
Exceptional Child	1,936,920
Home & Hospital	76,830
Limited English Proficiency	13,824
Hold Harmless	0
Prior Year Adjustment	0
Adjustment (Early Grad) **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	4,221,236
Less Capital Outlay	290,500
Base Prorated Adjustment	 0
SEEK State Amount	\$ 10,335,838

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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$290,500.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 521 Russell County - School Year: 2019 - 2020

#### 2019 - 2020 Forecast

SEEK INPUTS:					
Assessment	\$	1	,165,736,412	Prior Year End of Year AADA	2,766.585
Per Pupil Assessment		\$	421,363	Growth	0.000
91-92 State Per Pupil Funding		\$	2,848.00	Prior Year AADA Plus Growth	2,766.585
Transportation (Unprorated)		\$	1,687,387	At Risk	2,037.945
Maximum Tier I Rate			45.4	Prior Year December 1 Child Count	•
Levied Equivalent Rate			62.0	Low (Severe: Weight 2.35)	85
Base Year Levied Equivalent Rate			62.0	Moderate (Moderate: Weight 1.17)	217
Current year Levied Equivalent Rate			62.2	High (Speech: Weight 0.24)	88
Current Year Second Month Growth	%		0.000	Prior Year Home & Hospital	20.745
				Limited English Proficiency	91

NICKELS CALCULATION:				Prorated_		
	<u>Local</u>	<u>State</u>	Ad	<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$ 582,868	\$ 570,798	\$	0	\$	570,798
Original Growth	\$ 582,868	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 582,868	\$ 570,798	\$	0	\$	570,798
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:		Per Pupil		<u>Total</u>
Community of Dans V	_	<del></del>	_	
Guaranteed Base *	\$	4,000	\$	11,066,340
At Risk		442		1,222,767
Home & Hospital		29		80,906
Exceptional Child		686		1,899,040
Transportation		347		961,338
Limited English Proficiency		13	_	34,944
Calculated Base Funding	\$	5,518	\$	15,265,335
Less 30 Cent Local Effort		1,264		3,497,209
Calculated State Portion	\$	4,254	\$	11,768,126
Base Prorated Adjustment		0		0
Prior Year Adjustment		0		0
Adjusted State Portion	\$	4,254	\$	11,768,126
State Tier I		429		1,186,805
State Tier I Prorated Adjustment		0		0
Adjusted Tier I	\$	429	\$	1,186,805
Hold Harmless		0		0
January Growth **				0
4% Adjusted Assessment **				0
Adjustments (Early Grad) **		0		0
Total State SEEK *	\$	4,683	\$	12,954,931
Unallocated Amount				0
Total State Funds			\$	12,954,931
Less Capital Outlay			_	276,659
Net General Fund SEEK			\$	12,678,272

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	SEEK STATE CALCULATION:	<u>Total</u>
	Guaranteed Base *	\$ 11,066,340
1	At Risk	1,222,767
1	Exceptional Child	1,899,040
1	Home & Hospital	80,906
1	Limited English Proficiency	34,944
1	Hold Harmless	0
1	Prior Year Adjustment	0
1	Adjustment (Early Grad) **	0
1	January Growth **	0
1	4% Adjusted Assessment **	0
1	Negative Payment	0
1	Less 30 Cent Local Effort	3,497,209
1	Less Capital Outlay	276,659
1	Base Prorated Adjustment	0
	SEEK State Amount	\$ 10,530,129
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$276,659.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 522 Russell Independent - School Year: 2019 - 2020

#### 2019 - 2020 Forecast

SEEK INPUTS:				
Assessment	\$	825,000,000	Prior Year End of Year AADA	2,028.000
Per Pupil Assessment		\$ 406,805	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,240.00	Prior Year AADA Plus Growth	2,028.000
Transportation (Unprorated)		\$ 923,941	At Risk	935.000
Maximum Tier I Rate		44.7	Prior Year December 1 Child Count	
Levied Equivalent Rate		88.1	Low (Severe: Weight 2.35)	88
Base Year Levied Equivalent Rate		88.1	Moderate (Moderate: Weight 1.17)	77
Current year Levied Equivalent Rate		90.1	High (Speech: Weight 0.24)	123
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	5.000
			Limited English Proficiency	1

NICKELS CALCULATION:			F	Prorated		
	Local	<u>State</u>	_	justment	<u>Adju</u>	sted State
FSPK	\$ 412,500	\$ 433,176	\$	0	\$	433,176
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		Total
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Guaranteed Base *	\$ 4,000	\$	8,112,000
At Risk	277		561,000
Home & Hospital	10		19,500
Exceptional Child	644		1,305,640
Transportation	260		526,388
Limited English Proficiency	 0		384
Calculated Base Funding	\$ 5,190	\$	10,524,912
Less 30 Cent Local Effort	1,220		2,475,000
Calculated State Portion	\$ 3,969	\$	8,049,912
Base Prorated Adjustment	0		0
Prior Year Adjustment	0		0
Adjusted State Portion	\$ 3,969	\$	8,049,912
State Tier I	414		839,213
State Tier I Prorated Adjustment	0		0
Adjusted Tier I	\$ 414	\$	839,213
Hold Harmless	0		0
January Growth **			0
4% Adjusted Assessment **			0
Adjustments (Early Grad) **	0		0
Total State SEEK *	\$ 4,383	\$	8,889,125
Unallocated Amount			0
Total State Funds		\$	8,889,125
Less Capital Outlay		_	202,800
Net General Fund SEEK		\$	8,686,325

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	SEEK STATE CALCULATION:	<u>Total</u>
l	Guaranteed Base *	\$ 8,112,000
	At Risk	561,000
	Exceptional Child	1,305,640
l	Home & Hospital	19,500
l	Limited English Proficiency	384
l	Hold Harmless	0
	Prior Year Adjustment	0
l	Adjustment (Early Grad) **	0
	January Growth **	0
l	4% Adjusted Assessment **	0
l	Negative Payment	0
	Less 30 Cent Local Effort	2,475,000
l	Less Capital Outlay	202,800
l	Base Prorated Adjustment	0
	SEEK State Amount	\$ 7,320,724
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$202,800.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 523 Russellville Independent - School Year: 2019 - 2020

#### 2019 - 2020 Forecast

SEEK INPUTS:				
Assessment	\$	297,600,000	Prior Year End of Year AADA	869.610
Per Pupil Assessment		\$ 342,222	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,705.00	Prior Year AADA Plus Growth	869.610
Transportation (Unprorated)		\$ 535,092	At Risk	687.000
Maximum Tier I Rate		45.7	Prior Year December 1 Child Count	
Levied Equivalent Rate		97.0	Low (Severe: Weight 2.35)	29
Base Year Levied Equivalent Rate		97.0	Moderate (Moderate: Weight 1.17)	96
Current year Levied Equivalent Rate		98.8	High (Speech: Weight 0.24)	21
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	2.000
			Limited English Proficiency	39

NICKELS CALCULATION:				<u>Prorated</u>		
	<u>Local</u>	<u>State</u>	<u>A</u>	<u>djustment</u>	<u>Adju</u>	sted State
FSPK	\$ 148,800	\$ 213,827	\$	0	\$	213,827
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 148,800	\$ 213,827	\$	0	\$	213,827
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:			<b>-</b>
SEER CALCOLATION	<u>Per Pupil</u>		<u>Total</u>
Guaranteed Base *	\$ 4,000	\$	3,478,440
At Risk	474		412,200
Home & Hospital	9		7,800
Exceptional Child	853		742,040
Transportation	351		304,853
Limited English Proficiency	 17		14,976
Calculated Base Funding	\$ 5,704	\$	4,960,309
Less 30 Cent Local Effort	 1,027		892,800
Calculated State Portion	\$ 4,677	\$	4,067,509
Base Prorated Adjustment	0		0
Prior Year Adjustment	0		0
Adjusted State Portion	\$ 4,677	\$	4,067,509
State Tier I	528		459,100
State Tier I Prorated Adjustment	0	_	0
Adjusted Tier I	\$ 528	\$	459,100
Hold Harmless	0		0
January Growth **			0
4% Adjusted Assessment **			0
Adjustments (Early Grad) **	0		0
Total State SEEK *	\$ 5,205	\$	4,526,609
Unallocated Amount			0
Total State Funds		\$	4,526,609
Less Capital Outlay			86,961
Net General Fund SEEK		\$	4,439,648

۱	CEEN CTATE CALCULATION		
l	SEEK STATE CALCULATION:		<u>Total</u>
	Guaranteed Base *	\$	3,478,440
l	At Risk		412,200
l	Exceptional Child		742,040
I	Home & Hospital		7,800
I	Limited English Proficiency		14,976
I	Hold Harmless		0
I	Prior Year Adjustment		0
I	Adjustment (Early Grad) **		0
	January Growth **		0
I	4% Adjusted Assessment **		0
	Negative Payment		0
Ш	Less 30 Cent Local Effort		892,800
П			
	Less Capital Outlay		86,961
	Less Capital Outlay Base Prorated Adjustment		86,961 0
		<b>,</b>	,
	Base Prorated Adjustment	<u> </u>	0
	Base Prorated Adjustment	<b>_</b> \$	0
	Base Prorated Adjustment	<u></u> \$	0
	Base Prorated Adjustment	<b>\$</b>	0
	Base Prorated Adjustment	\$	0
	Base Prorated Adjustment	<b>\$</b>	0
	Base Prorated Adjustment	\$	0

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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$86,961.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 524 Science Hill Independent - School Year: 2019 - 2020

#### 2019 - 2020 Forecast

SEEK INPUTS:				
Assessment	\$	115,558,870	Prior Year End of Year AADA	342.900
Per Pupil Assessment		\$ 337,005	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,607.00	Prior Year AADA Plus Growth	342.900
Transportation (Unprorated)		\$ 135,321	At Risk	238.000
Maximum Tier I Rate		44.9	Prior Year December 1 Child Count	
Levied Equivalent Rate		72.2	Low (Severe: Weight 2.35)	4
Base Year Levied Equivalent Rate		72.2	Moderate (Moderate: Weight 1.17)	39
Current year Levied Equivalent Rate		75.6	High (Speech: Weight 0.24)	23
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	0.000
			Limited English Proficiency	5

NICKELS CALCULATION:			ı	Prorated		
	<u>Local</u>	<u>State</u>	_	iustment	<u>Adjus</u>	sted State
FSPK	\$ 57,779	\$ 85,210	\$	0	\$	85,210
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 57,779	\$ 85,210	\$	0	\$	85,210
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	D D "		<b></b>
	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 4,000	\$	1,371,600
At Risk	416		142,800
Home & Hospital	0		0
Exceptional Child	706		242,200
Transportation	225		77,095
Limited English Proficiency	6		1,920
Calculated Base Funding	\$ 5,353	\$	1,835,615
Less 30 Cent Local Effort	1,011		346,677
Calculated State Portion	\$ 4,342	\$	1,488,938
Base Prorated Adjustment	0		0
Prior Year Adjustment	0		0
Adjusted State Portion	\$ 4,342	\$	1,488,938
State Tier I	494		169,286
State Tier I Prorated Adjustment	0		0
Adjusted Tier I	\$ 494	\$	169,286
Hold Harmless	0		0
January Growth **			0
4% Adjusted Assessment **			0
Adjustments (Early Grad) **	0		0
Total State SEEK *	\$ 4,836	\$	1,658,224
Unallocated Amount			0
Total State Funds		\$	1,658,224
Less Capital Outlay		_	34,290
Net General Fund SEEK		\$	1,623,934

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SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 1,371,600
At Risk	142,800
Exceptional Child	242,200
Home & Hospital	0
Limited English Proficiency	1,920
Hold Harmless	0
Prior Year Adjustment	0
Adjustment (Early Grad) **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	346,677
Less Capital Outlay	34,290
Base Prorated Adjustment	 0
SEEK State Amount	\$ 1,377,553

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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$34,290.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 525 Scott County - School Year: 2019 - 2020

#### 2019 - 2020 Forecast

SEEK INPUTS:					
Assessment	\$	5,	.623,921,759	Prior Year End of Year AADA	8,600.000
Per Pupil Assessment		\$	653,944	Growth	0.000
91-92 State Per Pupil Funding		\$	2,455.00	Prior Year AADA Plus Growth	8,600.000
Transportation (Unprorated)		\$	4,913,617	At Risk	3,965.200
Maximum Tier I Rate			45.1	Prior Year December 1 Child Count	•
Levied Equivalent Rate			74.4	Low (Severe: Weight 2.35)	270
Base Year Levied Equivalent Rate			74.6	Moderate (Moderate: Weight 1.17)	787
Current year Levied Equivalent Rate			74.4	High (Speech: Weight 0.24)	349
Current Year Second Month Growth	%		0.000	Prior Year Home & Hospital	18.800
				Limited English Proficiency	385

NICKELS CALCULATION:			Prorated		
	<u>Local</u>	<u>State</u>	<u>ljustment</u>	<u>Adju</u>	sted State
FSPK	\$ 2,811,961	\$ 774,239	\$ 0	\$	774,239
Original Growth	\$ 2,811,961	\$ 774,239	\$ 0	\$	774,239
Equalized Growth	\$ 2,811,961				
Recallable	\$ 2,811,961	\$ 193,560	\$ 0	\$	193,560
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$	0
BRAC	\$ 0	\$ 0	\$ 0	\$	0
Category Five	\$ 0	\$ 0	\$ 0	\$	0

SEEK CALCULATION:		<u>Per Pupil</u>		Total
Guaranteed Base *	\$	4,000	\$	34,400,000
At Risk	Ψ	277	Ψ	2,379,120
Home & Hospital		9		73,320
Exceptional Child		762		6,556,200
Transportation		326		2,799,386
Limited English Proficiency		17		147,840
Calculated Base Funding	<b>,</b> —	5,390	<b>\$</b>	46,355,866
Less 30 Cent Local Effort	Ą	•	Ą	
Calculated State Portion	<u> </u>	1,962 <b>3,428</b>	_	16,871,765
	Þ		\$	29,484,101
Base Prorated Adjustment		0		0
Prior Year Adjustment	. —	0		0
Adjusted State Portion	\$	3,428	\$	29,484,101
State Tier I		183		1,569,661
State Tier I Prorated Adjustment	_	0	_	0
Adjusted Tier I	\$	183	\$	1,569,661
Hold Harmless		0		0
January Growth **				0
4% Adjusted Assessment **				0
Adjustments (Early Grad) **		0		0
Total State SEEK *	\$	3,611	\$	31,053,762
Unallocated Amount			_	0
Total State Funds			\$	31,053,762
Less Capital Outlay			_	860,000
Net General Fund SEEK			\$	30,193,762

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 34,400,000
At Risk	2,379,120
Exceptional Child	6,556,200
Home & Hospital	73,320
Limited English Proficiency	147,840
Hold Harmless	0
Prior Year Adjustment	0
Adjustment (Early Grad) **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	16,871,765
Less Capital Outlay	860,000
Base Prorated Adjustment	0
SEEK State Amount	\$ 25,824,715

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 $<sup>^{*}</sup>$  CAPITAL OUTLAY in the amount of \$860,000.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 531 Shelby County - School Year: 2019 - 2020

#### 2019 - 2020 Forecast

SEEK INPUTS:					
Assessment	\$	4,4	164,227,617	Prior Year End of Year AADA	6,294.300
Per Pupil Assessment		\$	709,249	Growth	0.000
91-92 State Per Pupil Funding		\$	2,470.00	Prior Year AADA Plus Growth	6,294.300
Transportation (Unprorated)		\$	4,176,609	At Risk	3,356.100
Maximum Tier I Rate			45.3	Prior Year December 1 Child Count	•
Levied Equivalent Rate			78.3	Low (Severe: Weight 2.35)	187
Base Year Levied Equivalent Rate			78.3	Moderate (Moderate: Weight 1.17)	494
Current year Levied Equivalent Rate			79.1	High (Speech: Weight 0.24)	350
Current Year Second Month Growth %	6		0.000	Prior Year Home & Hospital	1.200
				Limited English Proficiency	724

NICKELS CALCULATION:				Prorated_		
	Local	<u>State</u>	<u>Ac</u>	<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$ 2,232,114	\$ 392,609	\$	0	\$	392,609
Original Growth	\$ 2,232,114	\$ 392,609	\$	0	\$	392,609
Equalized Growth	\$ 2,232,114					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 4,000	\$	25,177,200
At Risk	320	Ċ	2,013,660
Home & Hospital	1		4,680
Exceptional Child	700		4,405,720
Transportation	378		2,379,498
Limited English Proficiency	44		278,016
Calculated Base Funding	\$ 5,443	<b>\$</b>	34,258,774
Less 30 Cent Local Effort	2,128		13,392,683
Calculated State Portion	\$ 3,315	\$	20,866,091
Base Prorated Adjustment	0		0
Prior Year Adjustment	0		0
Adjusted State Portion	\$ 3,315	\$	20,866,091
State Tier I	129		808,993
State Tier I Prorated Adjustment	0		0
Adjusted Tier I	\$ 129	\$	808,993
Hold Harmless	0		0
January Growth **			0
4% Adjusted Assessment **			0
Adjustments (Early Grad) **	0		0
Total State SEEK *	\$ 3,444	\$	21,675,084
Unallocated Amount			0
Total State Funds		\$	21,675,084
Less Capital Outlay		_	629,430
Net General Fund SEEK		\$	21,045,654

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 25,177,200
At Risk	2,013,660
Exceptional Child	4,405,720
Home & Hospital	4,680
Limited English Proficiency	278,016
Hold Harmless	0
Prior Year Adjustment	0
Adjustment (Early Grad) **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	13,392,683
Less Capital Outlay	629,430
Base Prorated Adjustment	0
SEEK State Amount	\$ 17,857,163

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Statewide Equalization is \$834,000.00.

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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$629,430.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 535 Simpson County - School Year: 2019 - 2020 Date Generated: June 27, 2019 8:43:25 AM

#### 2019 - 2020 Forecast

SEEK INPUTS:					
Assessment	\$	1,	502,497,148	Prior Year End of Year AADA	2,617.900
Per Pupil Assessment		\$	573,932	Growth	0.000
91-92 State Per Pupil Funding		\$	2,495.00	Prior Year AADA Plus Growth	2,617.900
Transportation (Unprorated)		\$	1,639,951	At Risk	1,600.000
Maximum Tier I Rate			45.4	Prior Year December 1 Child Count	•
Levied Equivalent Rate			62.8	Low (Severe: Weight 2.35)	84
Base Year Levied Equivalent Rate			62.8	Moderate (Moderate: Weight 1.17)	233
Current year Levied Equivalent Rate			64.2	High (Speech: Weight 0.24)	116
Current Year Second Month Growth <sup>o</sup>	%		0.000	Prior Year Home & Hospital	7.000
				Limited English Proficiency	51

NICKELS CALCULATION:	<u>Local</u>	<u>State</u>	Prorated ljustment	<u>Adju</u>	sted State
FSPK	\$ 751,249	\$ 340,416	\$ 0	\$	340,416
Original Growth	\$ 0	\$ 0	\$ 0	\$	0
Equalized Growth	\$ 0				
Recallable	\$ 0	\$ 0	\$ 0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$	0
BRAC	\$ 0	\$ 0	\$ 0	\$	0
Category Five	\$ 0	\$ 0	\$ 0	\$	0

SEEK CALCULATION:	Dor Dunil	Total
	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 4,000	\$ 10,471,600
At Risk	367	960,000
Home & Hospital	10	27,300
Exceptional Child	761	1,991,400
Transportation	357	934,313
Limited English Proficiency	7	19,584
Calculated Base Funding	\$ 5,502	\$ 14,404,197
Less 30 Cent Local Effort	1,722	4,507,491
Calculated State Portion	\$ 3,780	\$ 9,896,706
Base Prorated Adjustment	0	0
Prior Year Adjustment	0	0
Adjusted State Portion	\$ 3,780	\$ 9,896,706
State Tier I	270	706,759
State Tier I Prorated Adjustment	0	0
Adjusted Tier I	\$ 270	\$ 706,759
Hold Harmless	0	0
January Growth **		0
4% Adjusted Assessment **		0
Adjustments (Early Grad) **	0	0
Total State SEEK *	\$ 4,050	\$ 10,603,465
Unallocated Amount		0
Total State Funds		\$ 10,603,465
Less Capital Outlay		261,790
Net General Fund SEEK		\$ 10,341,675

	SEEK STATE CALCULATION:	<u>Total</u>
	Guaranteed Base *	\$ 10,471,600
	At Risk	960,000
١	Exceptional Child	1,991,400
١	Home & Hospital	27,300
	Limited English Proficiency	19,584
	Hold Harmless	0
-	Prior Year Adjustment	0
	Adjustment (Early Grad) **	0
-	January Growth **	0
١	4% Adjusted Assessment **	0
	Negative Payment	0
-	Less 30 Cent Local Effort	4,507,491
١	Less Capital Outlay	261,790
١	Base Prorated Adjustment	0
-	SEEK State Amount	\$ 8,700,603
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$261,790.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 536 Somerset Independent - School Year: 2019 - 2020

#### 2019 - 2020 Forecast

SEEK INPUTS:				
Assessment	\$	752,292,259	Prior Year End of Year AADA	1,455.408
Per Pupil Assessment		\$ 516,894	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,712.00	Prior Year AADA Plus Growth	1,455.408
Transportation (Unprorated)		\$ 454,311	At Risk	992.012
Maximum Tier I Rate		44.9	Prior Year December 1 Child Count	
Levied Equivalent Rate		83.4	Low (Severe: Weight 2.35)	40
Base Year Levied Equivalent Rate		83.4	Moderate (Moderate: Weight 1.17)	130
Current year Levied Equivalent Rate		91.0	High (Speech: Weight 0.24)	108
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	6.728
			Limited English Proficiency	60

NICKELS CALCULATION:			Prorated		
	Local	<u>State</u>	<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$ 376,146	\$ 230,759	\$ 0	\$	230,759
Original Growth	\$ 0	\$ 0	\$ 0	\$	0
Equalized Growth	\$ 0				
Recallable	\$ 376,146	\$ 230,759	\$ 0	\$	230,759
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$	0
BRAC	\$ 0	\$ 0	\$ 0	\$	0
Category Five	\$ 0	\$ 0	\$ 0	\$	0

SEEK CALCULATION:	<u>Per Pupil</u>	Total
	·	
Guaranteed Base *	\$ 4,000	\$ 5,821,632
At Risk	409	595,207
Home & Hospital	18	26,239
Exceptional Child	748	1,088,080
Transportation	178	258,830
Limited English Proficiency	 16	 23,040
Calculated Base Funding	\$ 5,368	\$ 7,813,028
Less 30 Cent Local Effort	1,551	2,256,877
Calculated State Portion	\$ 3,818	\$ 5,556,151
Base Prorated Adjustment	0	0
Prior Year Adjustment	0	0
Adjusted State Portion	\$ 3,818	\$ 5,556,151
State Tier I	314	456,752
State Tier I Prorated Adjustment	0	0
Adjusted Tier I	\$ 314	\$ 456,752
Hold Harmless	0	0
January Growth **		0
4% Adjusted Assessment **		0
Adjustments (Early Grad) **	0	0
Total State SEEK *	\$ 4,131	\$ 6,012,903
Unallocated Amount		0
Total State Funds		\$ 6,012,903
Less Capital Outlay		145,541
Net General Fund SEEK		\$ 5,867,362

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 5,821,632
At Risk	595,207
Exceptional Child	1,088,080
Home & Hospital	26,239
Limited English Proficiency	23,040
Hold Harmless	0
Prior Year Adjustment	0
Adjustment (Early Grad) **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	2,256,877
Less Capital Outlay	145,541
Base Prorated Adjustment	 0
SEEK State Amount	\$ 5,151,780

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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$145,541.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 537 Southgate Independent - School Year: 2019 - 2020

#### 2019 - 2020 Forecast

SEEK INPUTS:				
Assessment	\$	110,825,991	Prior Year End of Year AADA	158.389
Per Pupil Assessment		\$ 699,708	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,522.00	Prior Year AADA Plus Growth	158.389
Transportation (Unprorated)		\$ 0	At Risk	116.899
Maximum Tier I Rate		44.2	Prior Year December 1 Child Count	
Levied Equivalent Rate		113.1	Low (Severe: Weight 2.35)	3
Base Year Levied Equivalent Rate		113.1	Moderate (Moderate: Weight 1.17)	13
Current year Levied Equivalent Rate		118.0	High (Speech: Weight 0.24)	16
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	0.000
			Limited English Proficiency	6

NICKELS CALCULATION:			F	Prorated		
	<u>Local</u>	<u>State</u>	_	ustment	<u>Adjus</u>	sted State
FSPK	\$ 55,413	\$ 10,635	\$	0	\$	10,635
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:			
SEER CALCULATION.	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 4,000	\$	633,556
At Risk	443		70,139
Home & Hospital	0		0
Exceptional Child	659		104,400
Transportation	0		0
Limited English Proficiency	 15		2,304
Calculated Base Funding	\$ 5,117	\$	810,399
Less 30 Cent Local Effort	 2,099	_	332,478
Calculated State Portion	\$ 3,017	\$	477,921
Base Prorated Adjustment	0		0
Prior Year Adjustment	 0		0
Adjusted State Portion	\$ 3,017	\$	477,921
State Tier I	124		19,574
State Tier I Prorated Adjustment	 0	_	0
Adjusted Tier I	\$ 124	\$	19,574
Hold Harmless	0		0
January Growth **			0
4% Adjusted Assessment **			0
Adjustments (Early Grad) **	0		0
Total State SEEK *	\$ 3,141	\$	497,495
Unallocated Amount			0
Total State Funds		\$	497,495
Less Capital Outlay			15,839
Net General Fund SEEK		\$	481,656

_		
	SEEK STATE CALCULATION:	<u>Total</u>
I	Guaranteed Base *	\$ 633,556
I	At Risk	70,139
I	Exceptional Child	104,400
I	Home & Hospital	0
I	Limited English Proficiency	2,304
I	Hold Harmless	0
II	Prior Year Adjustment	0
II	Adjustment (Early Grad) **	0
I	January Growth **	0
II	4% Adjusted Assessment **	0
II	Negative Payment	0
II	Less 30 Cent Local Effort	332,478
I	Less Capital Outlay	15,839
II	Base Prorated Adjustment	0
II	SEEK State Amount	\$ 462,082
II		
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$15,839.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 541 Spencer County - School Year: 2019 - 2020

#### 2019 - 2020 Forecast

SEEK INPUTS:				
Assessment	\$	1,482,650,645	Prior Year End of Year AADA	2,682.600
Per Pupil Assessment	\$	552,692	Growth	0.000
91-92 State Per Pupil Funding	\$	2,932.00	Prior Year AADA Plus Growth	2,682.600
Transportation (Unprorated)	\$	2,016,984	At Risk	1,269.000
Maximum Tier I Rate		45.5	Prior Year December 1 Child Count	,
Levied Equivalent Rate		67.6	Low (Severe: Weight 2.35)	64
Base Year Levied Equivalent Rate		69.3	Moderate (Moderate: Weight 1.17)	306
Current year Levied Equivalent Rate		67.6	High (Speech: Weight 0.24)	81
Current Year Second Month Growth 9	6	0.000	Prior Year Home & Hospital	3.000
			Limited English Proficiency	36

NICKELS CALCULATION:			F	Prorated		
	Local	<u>State</u>	-	iustment	<u>Adju</u>	sted State
FSPK	\$ 741,325	\$ 377,319	\$	0	\$	377,319
Original Growth	\$ 741,325	\$ 377,319	\$	0	\$	377,319
Equalized Growth	\$ 741,325					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	<u>Per Pupil</u>	Total
	·	
Guaranteed Base *	\$ 4,000	\$ 10,730,400
At Risk	284	761,400
Home & Hospital	4	11,700
Exceptional Child	787	2,111,440
Transportation	428	1,149,116
Limited English Proficiency	 5	13,824
Calculated Base Funding	\$ 5,509	\$ 14,777,880
Less 30 Cent Local Effort	1,658	4,447,952
Calculated State Portion	\$ 3,851	\$ 10,329,928
Base Prorated Adjustment	0	0
Prior Year Adjustment	0	0
Adjusted State Portion	\$ 3,851	\$ 10,329,928
State Tier I	295	791,597
State Tier I Prorated Adjustment	0	0
Adjusted Tier I	\$ 295	\$ 791,597
Hold Harmless	0	0
January Growth **		0
4% Adjusted Assessment **		0
Adjustments (Early Grad) **	0	0
Total State SEEK *	\$ 4,146	\$ 11,121,525
Unallocated Amount		0
Total State Funds		\$ 11,121,525
Less Capital Outlay		268,260
Net General Fund SEEK		\$ 10,853,265

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 10,730,400
At Risk	761,400
Exceptional Child	2,111,440
Home & Hospital	11,700
Limited English Proficiency	13,824
Hold Harmless	0
Prior Year Adjustment	0
Adjustment (Early Grad) **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	4,447,952
Less Capital Outlay	268,260
Base Prorated Adjustment	 0
SEEK State Amount	\$ 8,912,552

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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$268,260.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 545 Taylor County - School Year: 2019 - 2020

#### 2019 - 2020 Forecast

SEEK INPUTS:				
Assessment	\$	1,002,623,797	Prior Year End of Year AADA	2,385.700
Per Pupil Assessment		\$ 420,264	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,673.00	Prior Year AADA Plus Growth	2,385.700
Transportation (Unprorated)		\$ 1,524,053	At Risk	1,370.000
Maximum Tier I Rate		45.4	Prior Year December 1 Child Count	,
Levied Equivalent Rate		66.8	Low (Severe: Weight 2.35)	55
Base Year Levied Equivalent Rate		66.8	Moderate (Moderate: Weight 1.17)	264
Current year Levied Equivalent Rate		68.5	High (Speech: Weight 0.24)	61
Current Year Second Month Growth G	%	0.000	Prior Year Home & Hospital	11.000
			Limited English Proficiency	42

NICKELS CALCULATION:			<u> </u>	Prorated_		
	<u>Local</u>	<u>State</u>	<u>Ad</u>	<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$ 501,312	\$ 493,525	\$	0	\$	493,525
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 501,312	\$ 493,525	\$	0	\$	493,525
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:		<u>Per Pupil</u>		<u>Total</u>
Guaranteed Base *	\$	4,000	\$	9,542,800
At Risk		345	·	822,000
Home & Hospital		18		42,900
Exceptional Child		759		1,811,080
Transportation		364		868,283
Limited English Proficiency		7		16,128
Calculated Base Funding	\$	5,492	\$	13,103,191
Less 30 Cent Local Effort		1,261		3,007,871
Calculated State Portion	<b>\$</b>	4,232	\$	10,095,320
Base Prorated Adjustment		0		0
Prior Year Adjustment		0		0
Adjusted State Portion	\$	4,232	\$	10,095,320
State Tier I		429		1,023,845
State Tier I Prorated Adjustment		0		0
Adjusted Tier I	\$	429	\$	1,023,845
Hold Harmless		0		0
January Growth **				0
4% Adjusted Assessment **				0
Adjustments (Early Grad) **		0		0
Total State SEEK *	\$	4,661	\$	11,119,165
Unallocated Amount				0
Total State Funds			\$	11,119,165
Less Capital Outlay				238,570
Net General Fund SEEK			\$	10,880,595

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 9,542,800
At Risk	822,000
Exceptional Child	1,811,080
Home & Hospital	42,900
Limited English Proficiency	16,128
Hold Harmless	0
Prior Year Adjustment	0
Adjustment (Early Grad) **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	3,007,871
Less Capital Outlay	238,570
Base Prorated Adjustment	 0
SEEK State Amount	\$ 8,988,467

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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$238,570.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 551 Todd County - School Year: 2019 - 2020

#### 2019 - 2020 Forecast

SEEK INPUTS:				
Assessment	\$	654,000,000	Prior Year End of Year AADA	1,725.000
Per Pupil Assessment		\$ 379,130	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,808.00	Prior Year AADA Plus Growth	1,725.000
Transportation (Unprorated)		\$ 1,362,171	At Risk	1,118.000
Maximum Tier I Rate		46.1	Prior Year December 1 Child Count	,
Levied Equivalent Rate		52.1	Low (Severe: Weight 2.35)	70
Base Year Levied Equivalent Rate		52.1	Moderate (Moderate: Weight 1.17)	202
Current year Levied Equivalent Rate		55.6	High (Speech: Weight 0.24)	28
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	6.000
			Limited English Proficiency	81

NICKELS CALCULATION:	<u>Local</u>	<u>State</u>	Prorated diustment	Δdiu	sted State
	· <u> </u>	· · · · · · · · · · · · · · · · · · ·	 	·	
FSPK	\$ 327,000	\$ 392,325	\$ 0	\$	392,325
Original Growth	\$ 0	\$ 0	\$ 0	\$	0
Equalized Growth	\$ 0				
Recallable	\$ 0	\$ 0	\$ 0	\$	0
Equalized Facility Funding	\$ 0	\$ 392,325	\$ 0	\$	392,325
BRAC	\$ 0	\$ 0	\$ 0	\$	0
Category Five	\$ 0	\$ 0	\$ 0	\$	0

SEEK CALCULATION:	Day Dunil	Total
	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 4,000	\$ 6,900,000
At Risk	389	670,800
Home & Hospital	14	23,400
Exceptional Child	945	1,630,240
Transportation	450	776,056
Limited English Proficiency	18	31,104
Calculated Base Funding	\$ 5,815	\$ 10,031,600
Less 30 Cent Local Effort	1,137	1,962,000
Calculated State Portion	\$ 4,678	\$ 8,069,600
Base Prorated Adjustment	0	0
Prior Year Adjustment	0	0
Adjusted State Portion	\$ 4,678	\$ 8,069,600
State Tier I	504	868,647
State Tier I Prorated Adjustment	0	0
Adjusted Tier I	\$ 504	\$ 868,647
Hold Harmless	0	0
January Growth **		0
4% Adjusted Assessment **		0
Adjustments (Early Grad) **	0	0
Total State SEEK *	\$ 5,182	\$ 8,938,247
Unallocated Amount		0
Total State Funds		\$ 8,938,247
Less Capital Outlay		172,500
Net General Fund SEEK		\$ 8,765,747

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	SEEK STATE CALCULATION:	<u>Total</u>
l	Guaranteed Base *	\$ 6,900,000
l	At Risk	670,800
l	Exceptional Child	1,630,240
١	Home & Hospital	23,400
١	Limited English Proficiency	31,104
١	Hold Harmless	0
1	Prior Year Adjustment	0
١	Adjustment (Early Grad) **	0
1	January Growth **	0
١	4% Adjusted Assessment **	0
١	Negative Payment	0
1	Less 30 Cent Local Effort	1,962,000
١	Less Capital Outlay	172,500
	Base Prorated Adjustment	 0
	SEEK State Amount	\$ 7,121,044
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$172,500.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 555 Trigg County - School Year: 2019 - 2020

#### 2019 - 2020 Forecast

SEEK INPUTS:					
Assessment	\$	1	,067,535,055	Prior Year End of Year AADA	1,807.265
Per Pupil Assessment		\$	590,691	Growth	0.000
91-92 State Per Pupil Funding		\$	2,713.00	Prior Year AADA Plus Growth	1,807.265
Transportation (Unprorated)		\$	1,188,031	At Risk	1,098.575
Maximum Tier I Rate			45.1	Prior Year December 1 Child Count	•
Levied Equivalent Rate			57.6	Low (Severe: Weight 2.35)	48
Base Year Levied Equivalent Rate			57.6	Moderate (Moderate: Weight 1.17)	99
Current year Levied Equivalent Rate			58.0	High (Speech: Weight 0.24)	97
Current Year Second Month Growth	%		0.000	Prior Year Home & Hospital	5.451
				Limited English Proficiency	3

NICKELS CALCULATION:			F	Prorated		
	<u>Local</u>	<u>State</u>	_	ustment	<u>Adju</u>	sted State
FSPK	\$ 533,768	\$ 219,862	\$	0	\$	219,862
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Dor Dunil		Total
	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 4,000	\$	7,229,060
At Risk	365		659,145
Home & Hospital	12		21,259
Exceptional Child	558		1,007,640
Transportation	375		676,845
Limited English Proficiency	1		1,152
Calculated Base Funding	\$ 5,309	\$	9,595,101
Less 30 Cent Local Effort	1,772		3,202,605
Calculated State Portion	\$ 3,537	\$	6,392,496
Base Prorated Adjustment	0		0
Prior Year Adjustment	0		0
Adjusted State Portion	\$ 3,537	\$	6,392,496
State Tier I	245		442,257
State Tier I Prorated Adjustment	0		0
Adjusted Tier I	\$ 245	\$	442,257
Hold Harmless	0		0
January Growth **			0
4% Adjusted Assessment **			0
Adjustments (Early Grad) **	0		0
Total State SEEK *	\$ 3,782	\$	6,834,753
Unallocated Amount			0
Total State Funds		\$	6,834,753
Less Capital Outlay		_	180,727
Net General Fund SEEK		\$	6,654,026

	SEEK STATE CALCULATION:	<u>Total</u>
١	Guaranteed Base *	\$ 7,229,060
1	At Risk	659,145
١	Exceptional Child	1,007,640
١	Home & Hospital	21,259
1	Limited English Proficiency	1,152
	Hold Harmless	0
-	Prior Year Adjustment	0
1	Adjustment (Early Grad) **	0
-	January Growth **	0
١	4% Adjusted Assessment **	0
١	Negative Payment	0
-	Less 30 Cent Local Effort	3,202,605
1	Less Capital Outlay	180,727
	Base Prorated Adjustment	 0
	SEEK State Amount	\$ 5,534,924
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$180,727.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 561 Trimble County - School Year: 2019 - 2020

#### 2019 - 2020 Forecast

SEEK INPUTS:				
Assessment	\$	607,970,701	Prior Year End of Year AADA	1,031.800
Per Pupil Assessment		\$ 589,233	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,463.00	Prior Year AADA Plus Growth	1,031.800
Transportation (Unprorated)		\$ 757,153	At Risk	607.100
Maximum Tier I Rate		45.2	Prior Year December 1 Child Count	
Levied Equivalent Rate		74.8	Low (Severe: Weight 2.35)	28
Base Year Levied Equivalent Rate		74.8	Moderate (Moderate: Weight 1.17)	67
Current year Levied Equivalent Rate		75.2	High (Speech: Weight 0.24)	44
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	0.000
			Limited English Proficiency	12

NICKELS CALCULATION:			Prorated		
	<u>Local</u>	<u>State</u>	<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$ 303,985	\$ 126,275	\$ 0	\$	126,275
Original Growth	\$ 0	\$ 0	\$ 0	\$	0
Equalized Growth	\$ 0				
Recallable	\$ 0	\$ 0	\$ 0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$	0
BRAC	\$ 0	\$ 0	\$ 0	\$	0
Category Five	\$ 0	\$ 0	\$ 0	\$	0

SEEK CALCULATION:	Dor Dunil	Total
	Per Pupil	<u>Total</u>
Guaranteed Base *	\$ 4,000	\$ 4,127,200
At Risk	353	364,260
Home & Hospital	0	0
Exceptional Child	600	619,000
Transportation	418	431,365
Limited English Proficiency	4	4,608
Calculated Base Funding	\$ 5,375	\$ 5,546,433
Less 30 Cent Local Effort	1,768	1,823,912
Calculated State Portion	\$ 3,608	\$ 3,722,521
Base Prorated Adjustment	0	0
Prior Year Adjustment	0	0
Adjusted State Portion	\$ 3,608	\$ 3,722,521
State Tier I	251	258,512
State Tier I Prorated Adjustment	0	0
Adjusted Tier I	\$ 251	\$ 258,512
Hold Harmless	0	0
January Growth **		0
4% Adjusted Assessment **		0
Adjustments (Early Grad) **	0	0
Total State SEEK *	\$ 3,858	\$ 3,981,033
Unallocated Amount		0
Total State Funds		\$ 3,981,033
Less Capital Outlay		 103,180
Net General Fund SEEK		\$ 3,877,853

<u>Total</u>
\$ 4,127,200
364,260
619,000
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4,608
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0
1,823,912
103,180
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 $<sup>^{*}</sup>$  CAPITAL OUTLAY in the amount of \$103,180.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 565 Union County - School Year: 2019 - 2020 Date Generated: June 27, 2019 8:43:25 AM

#### 2019 - 2020 Forecast

SEEK INPUTS:				
Assessment	\$	988,776,248	Prior Year End of Year AADA	1,878.768
Per Pupil Assessment		\$ 526,290	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,659.00	Prior Year AADA Plus Growth	1,878.768
Transportation (Unprorated)		\$ 1,544,692	At Risk	1,190.413
Maximum Tier I Rate		45.7	Prior Year December 1 Child Count	,
Levied Equivalent Rate		71.1	Low (Severe: Weight 2.35)	56
Base Year Levied Equivalent Rate		71.1	Moderate (Moderate: Weight 1.17)	162
Current year Levied Equivalent Rate		80.0	High (Speech: Weight 0.24)	65
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	10.641
			Limited English Proficiency	0

NICKELS CALCULATION:	Local	<u>State</u>	Prorated ljustment	<u>Adju</u>	sted State
FSPK	\$ 494,388	\$ 289,058	\$ 0	\$	289,058
Original Growth	\$ 0	\$ 0	\$ 0	\$	0
Equalized Growth	\$ 0				
Recallable	\$ 0	\$ 0	\$ 0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$	0
BRAC	\$ 0	\$ 0	\$ 0	\$	0
Category Five	\$ 0	\$ 0	\$ 0	\$	0

SEEK CALCULATION:		D D "		<b></b>
		<u>Per Pupil</u>		<u>Total</u>
Guaranteed Base *	\$	4,000	\$	7,515,072
At Risk		380		714,248
Home & Hospital		22		41,500
Exceptional Child		717		1,346,960
Transportation		468		880,042
Limited English Proficiency	_	0		0
Calculated Base Funding	\$	5,588	\$	10,497,822
Less 30 Cent Local Effort		1,579		2,966,329
Calculated State Portion	\$	4,009	\$	7,531,493
Base Prorated Adjustment		0		0
Prior Year Adjustment	_	0	_	0
Adjusted State Portion	\$	4,009	\$	7,531,493
State Tier I		329		617,771
State Tier I Prorated Adjustment	_	0		0
Adjusted Tier I	\$	329	\$	617,771
Hold Harmless		0		0
January Growth **				0
4% Adjusted Assessment **				0
Adjustments (Early Grad) **		0		0
Total State SEEK *	\$	4,338	\$	8,149,264
Unallocated Amount				0
Total State Funds			\$	8,149,264
Less Capital Outlay			_	187,877
Net General Fund SEEK			\$	7,961,387

	SEEK STATE CALCULATION:	<u>Total</u>
:	Guaranteed Base *	\$ 7,515,072
:	At Risk	714,248
	Exceptional Child	1,346,960
	Home & Hospital	41,500
:	Limited English Proficiency	0
	Hold Harmless	0
-	Prior Year Adjustment	0
	Adjustment (Early Grad) **	0
-	January Growth **	0
	4% Adjusted Assessment **	0
	Negative Payment	0
-	Less 30 Cent Local Effort	2,966,329
.	Less Capital Outlay	187,877
	Base Prorated Adjustment	0
-	SEEK State Amount	\$ 6,463,574
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$187,877.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 567 Walton Verona Independent - School Year: 2019 - 2020

#### 2019 - 2020 Forecast

SEEK INPUTS:				
Assessment	\$	675,000,000	Prior Year End of Year AADA	1,550.000
Per Pupil Assessment		\$ 435,484	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,714.00	Prior Year AADA Plus Growth	1,550.000
Transportation (Unprorated)		\$ 919,258	At Risk	550.000
Maximum Tier I Rate		44.5	Prior Year December 1 Child Count	
Levied Equivalent Rate		116.8	Low (Severe: Weight 2.35)	23
Base Year Levied Equivalent Rate		116.8	Moderate (Moderate: Weight 1.17)	89
Current year Levied Equivalent Rate		116.8	High (Speech: Weight 0.24)	76
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	1.500
			Limited English Proficiency	8

NICKELS CALCULATION:			F	Prorated		
	Local	<u>State</u>	_	ustment	<u>Adju</u>	sted State
FSPK	\$ 337,500	\$ 308,850	\$	0	\$	308,850
Original Growth	\$ 337,500	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 337,500	\$ 308,850	\$	0	\$	308,850
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 4,000	\$	6,200,000
At Risk	213		330,000
Home & Hospital	4		5,850
Exceptional Child	455		705,680
Transportation	338		523,720
Limited English Proficiency	 2		3,072
Calculated Base Funding	\$ 5,012	\$	7,768,322
Less 30 Cent Local Effort	1,306		2,025,000
Calculated State Portion	\$ 3,705	\$	5,743,322
Base Prorated Adjustment	0		0
Prior Year Adjustment	0		0
Adjusted State Portion	\$ 3,705	\$	5,743,322
State Tier I	378		585,149
State Tier I Prorated Adjustment	0		0
Adjusted Tier I	\$ 378	\$	585,149
Hold Harmless	0		0
January Growth **			0
4% Adjusted Assessment **			0
Adjustments (Early Grad) **	0		0
Total State SEEK *	\$ 4,083	\$	6,328,471
Unallocated Amount			0
Total State Funds		\$	6,328,471
Less Capital Outlay		_	155,000
Net General Fund SEEK		\$	6,173,471

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l	SEEK STATE CALCULATION:		<u>Total</u>
l	Guaranteed Base *	\$	6,200,000
l	At Risk		330,000
l	Exceptional Child		705,680
l	Home & Hospital		5,850
l	Limited English Proficiency		3,072
l	Hold Harmless		0
l	Prior Year Adjustment		0
l	Adjustment (Early Grad) **		0
l	January Growth **		0
l	4% Adjusted Assessment **		0
l	Negative Payment		0
l	Less 30 Cent Local Effort		2,025,000
l	Less Capital Outlay		155,000
l	Base Prorated Adjustment	_	0
l	SEEK State Amount	\$	5,064,602
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 $<sup>^{*}</sup>$  CAPITAL OUTLAY in the amount of \$155,000.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 571 Warren County - School Year: 2019 - 2020

#### 2019 - 2020 Forecast

SEEK INPUTS:					
Assessment	\$	9,	,655,612,511	Prior Year End of Year AADA	14,363.504
Per Pupil Assessment		\$	672,232	Growth	0.000
91-92 State Per Pupil Funding		\$	2,431.00	Prior Year AADA Plus Growth	14,363.504
Transportation (Unprorated)		\$	9,988,235	At Risk	7,701.443
Maximum Tier I Rate			45.2	Prior Year December 1 Child Count	•
Levied Equivalent Rate			62.1	Low (Severe: Weight 2.35)	349
Base Year Levied Equivalent Rate			62.1	Moderate (Moderate: Weight 1.17)	974
Current year Levied Equivalent Rate			63.7	High (Speech: Weight 0.24)	695
Current Year Second Month Growth	%		0.000	Prior Year Home & Hospital	75.272
				Limited English Proficiency	2,261

NICKELS CALCULATION:			Prorated		
	<u>Local</u>	<u>State</u>	<u>ljustment</u>	<u>Adj</u>	usted State
FSPK	\$ 4,827,806	\$ 1,161,775	\$ 0	\$	1,161,775
Original Growth	\$ 4,827,806	\$ 1,161,775	\$ 0	\$	1,161,775
Equalized Growth	\$ 4,827,806				
Recallable	\$ 0	\$ 0	\$ 0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$	0
BRAC	\$ 0	\$ 0	\$ 0	\$	0
Category Five	\$ 0	\$ 0	\$ 0	\$	0

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 4,000	\$ 57,454,016
At Risk	322	4,620,866
Home & Hospital	20	293,561
Exceptional Child	592	8,506,120
Transportation	396	5,690,497
Limited English Proficiency	60	868,224
Calculated Base Funding	\$ 5,391	\$ 77,433,284
Less 30 Cent Local Effort	2,017	28,966,838
Calculated State Portion	\$ 3,374	\$ 48,466,446
Base Prorated Adjustment	0	0
Prior Year Adjustment	0	0
Adjusted State Portion	\$ 3,374	\$ 48,466,446
State Tier I	166	2,377,956
State Tier I Prorated Adjustment	0	0
Adjusted Tier I	\$ 166	\$ 2,377,956
Hold Harmless	0	0
January Growth **		0
4% Adjusted Assessment **		0
Adjustments (Early Grad) **	0	0
Total State SEEK *	\$ 3,540	\$ 50,844,402
Unallocated Amount		0
Total State Funds		\$ 50,844,402
Less Capital Outlay		1,436,350
Net General Fund SEEK		\$ 49,408,052

SEEK STATE CALCULATION:		<u>Total</u>
Guaranteed Base *	\$	57,454,016
At Risk		4,620,866
Exceptional Child		8,506,120
Home & Hospital		293,561
Limited English Proficiency		868,224
Hold Harmless		0
Prior Year Adjustment		0
Adjustment (Early Grad) **		0
January Growth **		0
4% Adjusted Assessment **		0
Negative Payment		0
Less 30 Cent Local Effort		28,966,838
Less Capital Outlay		1,436,350
Base Prorated Adjustment	_	0
SEEK State Amount	\$	41,339,599

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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$1,436,350.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 575 Washington County - School Year: 2019 - 2020

#### 2019 - 2020 Forecast

SEEK INPUTS:				
Assessment	\$	706,788,865	Prior Year End of Year AADA	1,481.000
Per Pupil Assessment		\$ 477,238	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,729.00	Prior Year AADA Plus Growth	1,481.000
Transportation (Unprorated)		\$ 1,007,582	At Risk	945.000
Maximum Tier I Rate		45.7	Prior Year December 1 Child Count	
Levied Equivalent Rate		70.2	Low (Severe: Weight 2.35)	55
Base Year Levied Equivalent Rate		70.2	Moderate (Moderate: Weight 1.17)	136
Current year Levied Equivalent Rate		70.9	High (Speech: Weight 0.24)	87
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	4.000
			Limited English Proficiency	52

NICKELS CALCULATION:					F	Prorated		
		Local		<u>State</u>	_	ustment	<u>Adju</u>	sted State
FSPK	\$	353,394	\$	264,183	\$	0	\$	264,183
Original Growth	\$	0	\$	0	\$	0	\$	0
Equalized Growth	\$	0						
Recallable	\$	353,394	\$	264,183	\$	0	\$	264,183
Equalized Facility Funding	\$	0	\$	0	\$	0	\$	0
BRAC	\$	0	\$	0	\$	0	\$	0
Category Five	\$	0	\$	0	\$	0	\$	0
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SEEK CALCULATION:	Dor Dunil	Total
	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 4,000	\$ 5,924,000
At Risk	383	567,000
Home & Hospital	11	15,600
Exceptional Child	835	1,237,000
Transportation	388	574,040
Limited English Proficiency	13	19,968
Calculated Base Funding	\$ 5,630	\$ 8,337,608
Less 30 Cent Local Effort	1,432	2,120,367
Calculated State Portion	\$ 4,198	\$ 6,217,241
Base Prorated Adjustment	0	0
Prior Year Adjustment	0	0
Adjusted State Portion	\$ 4,198	\$ 6,217,241
State Tier I	380	562,809
State Tier I Prorated Adjustment	0	0
Adjusted Tier I	\$ 380	\$ 562,809
Hold Harmless	0	0
January Growth **		0
4% Adjusted Assessment **		0
Adjustments (Early Grad) **	0	0
Total State SEEK *	\$ 4,578	\$ 6,780,050
Unallocated Amount		0
Total State Funds		\$ 6,780,050
Less Capital Outlay		148,100
Net General Fund SEEK		\$ 6,631,950

SEEK STATE CALCULATION:		<u>Total</u>
Guaranteed Base *	\$	5,924,000
At Risk		567,000
Exceptional Child		1,237,000
Home & Hospital		15,600
Limited English Proficiency		19,968
Hold Harmless		0
Prior Year Adjustment		0
Adjustment (Early Grad) **		0
January Growth **		0
4% Adjusted Assessment **		0
Negative Payment		0
Less 30 Cent Local Effort		2,120,367
Less Capital Outlay		148,100
Base Prorated Adjustment	_	0
SEEK State Amount	\$	5,495,101

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 $<sup>^{*}</sup>$  CAPITAL OUTLAY in the amount of \$148,100.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 581 Wayne County - School Year: 2019 - 2020

#### 2019 - 2020 Forecast

SEEK INPUTS:				
Assessment	\$	948,943,906	Prior Year End of Year AADA	2,705.900
Per Pupil Assessment		\$ 350,694	Growth	0.000
91-92 State Per Pupil Funding		\$ 3,076.00	Prior Year AADA Plus Growth	2,705.900
Transportation (Unprorated)		\$ 2,043,310	At Risk	2,260.000
Maximum Tier I Rate		46.1	Prior Year December 1 Child Count	,
Levied Equivalent Rate		54.9	Low (Severe: Weight 2.35)	76
Base Year Levied Equivalent Rate		54.9	Moderate (Moderate: Weight 1.17)	319
Current year Levied Equivalent Rate		60.7	High (Speech: Weight 0.24)	118
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	45.000
			Limited English Proficiency	120

NICKELS CALCULATION:			ı	Prorated		
	Local	<u>State</u>	_	iustment	<u>Adju</u>	sted State
FSPK	\$ 474,472	\$ 653,888	\$	0	\$	653,888
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 474,472	\$ 163,472	\$	0	\$	163,472
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	D D "	Ŧ
	Per Pupil	<u>Total</u>
Guaranteed Base *	\$ 4,000	\$ 10,823,600
At Risk	501	1,356,000
Home & Hospital	65	175,500
Exceptional Child	858	2,320,600
Transportation	430	1,164,115
Limited English Proficiency	17	46,080
Calculated Base Funding	\$ 5,871	\$ 15,885,895
Less 30 Cent Local Effort	1,052	2,846,832
Calculated State Portion	\$ 4,819	\$ 13,039,063
Base Prorated Adjustment	0	0
Prior Year Adjustment	0	0
Adjusted State Portion	\$ 4,819	\$ 13,039,063
State Tier I	539	1,457,313
State Tier I Prorated Adjustment	0	0
Adjusted Tier I	\$ 539	\$ 1,457,313
Hold Harmless	0	0
January Growth **		0
4% Adjusted Assessment **		0
Adjustments (Early Grad) **	0	0
Total State SEEK *	\$ 5,357	\$ 14,496,376
Unallocated Amount		0
Total State Funds		\$ 14,496,376
Less Capital Outlay		270,590
Net General Fund SEEK		\$ 14,225,786

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 10,823,600
At Risk	1,356,000
Exceptional Child	2,320,600
Home & Hospital	175,500
Limited English Proficiency	46,080
Hold Harmless	0
Prior Year Adjustment	0
Adjustment (Early Grad) **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	2,846,832
Less Capital Outlay	270,590
Base Prorated Adjustment	0
SEEK State Amount	\$ 11,604,358

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Statewide Equalization is \$834,000.00.

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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$270,590.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 585 Webster County - School Year: 2019 - 2020 Date Generated: June 27, 2019 8:43:25 AM

#### 2019 - 2020 Forecast

SEEK INPUTS:				
Assessment	\$	733,797,284	Prior Year End of Year AADA	1,979.703
Per Pupil Assessment		\$ 370,660	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,674.00	Prior Year AADA Plus Growth	1,979.703
Transportation (Unprorated)		\$ 1,597,202	At Risk	1,275.847
Maximum Tier I Rate		45.9	Prior Year December 1 Child Count	,
Levied Equivalent Rate		63.0	Low (Severe: Weight 2.35)	61
Base Year Levied Equivalent Rate		64.6	Moderate (Moderate: Weight 1.17)	206
Current year Levied Equivalent Rate		63.0	High (Speech: Weight 0.24)	72
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	14.978
			Limited English Proficiency	223

NICKELS CALCULATION:		<u>Local</u>		<u>State</u>	-	Prorated justment	Adiu	sted State
FSPK	\$	366,899	\$	458,638	\$	0	<u>//aju</u> \$	458,638
Original Growth	₽ \$	0	₽ \$	0	₽ \$	0	₽ \$	0 0
Equalized Growth	\$	0	т		т		,	
Recallable	\$	0	\$	0	\$	0	\$	0
Equalized Facility Funding	\$	0	\$	0	\$	0	\$	0
BRAC	\$	0	\$	0	\$	0	\$	0
Category Five	\$	0	\$	0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		Total
	·		
Guaranteed Base *	\$ 4,000	\$	7,918,812
At Risk	387		765,508
Home & Hospital	30		58,414
Exceptional Child	812		1,606,600
Transportation	460		909,958
Limited English Proficiency	 43	_	85,632
Calculated Base Funding	\$ 5,731	\$	11,344,924
Less 30 Cent Local Effort	1,112		2,201,392
Calculated State Portion	\$ 4,619	\$	9,143,532
Base Prorated Adjustment	0		0
Prior Year Adjustment	0		0
Adjusted State Portion	\$ 4,619	\$	9,143,532
State Tier I	506		1,002,694
State Tier I Prorated Adjustment	0		0
Adjusted Tier I	\$ 506	\$	1,002,694
Hold Harmless	0		0
January Growth **			0
4% Adjusted Assessment **			0
Adjustments (Early Grad) **	0		0
Total State SEEK *	\$ 5,125	\$	10,146,226
Unallocated Amount			0
Total State Funds		\$	10,146,226
Less Capital Outlay		_	197,970
Net General Fund SEEK		\$	9,948,256

	SEEK STATE CALCULATION:		<u>Total</u>			
	Guaranteed Base *	\$	7,918,812			
١	At Risk		765,508			
	Exceptional Child		1,606,600			
١	Home & Hospital		58,414			
١	Limited English Proficiency		85,632			
١	Hold Harmless		0			
-	Prior Year Adjustment		0			
1	Adjustment (Early Grad) **		0			
-	January Growth **		0			
١	4% Adjusted Assessment **		0			
١	Negative Payment		0			
-	Less 30 Cent Local Effort		2,201,392			
.	Less Capital Outlay		197,970			
	Base Prorated Adjustment	_	0			
	SEEK State Amount	\$	8,035,604			
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$197,970.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 586 West Point Independent - School Year: 2019 - 2020

#### 2019 - 2020 Forecast

SEEK INPUTS:				
Assessment	\$	36,650,000	Prior Year End of Year AADA	110.000
Per Pupil Assessment	\$	333,182	Growth	0.000
91-92 State Per Pupil Funding	\$	3,330.00	Prior Year AADA Plus Growth	110.000
Transportation (Unprorated)	\$	48,082	At Risk	81.000
Maximum Tier I Rate		44.9	Prior Year December 1 Child Count	
Levied Equivalent Rate		99.2	Low (Severe: Weight 2.35)	3
Base Year Levied Equivalent Rate		99.2	Moderate (Moderate: Weight 1.17)	8
Current year Levied Equivalent Rate		120.4	High (Speech: Weight 0.24)	3
Current Year Second Month Growth of	<b>%</b>	0.000	Prior Year Home & Hospital	0.000
			Limited English Proficiency	0

NICKELS CALCULATION:			Prorated		
	<u>Local</u>	<u>State</u>	<u>justment</u>	<u>Adjus</u>	sted State
FSPK	\$ 18,325	\$ 27,545	\$ 0	\$	27,545
Original Growth	\$ 0	\$ 0	\$ 0	\$	0
Equalized Growth	\$ 0				
Recallable	\$ 0	\$ 0	\$ 0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$	0
BRAC	\$ 0	\$ 0	\$ 0	\$	0
Category Five	\$ 0	\$ 0	\$ 0	\$	0

SEEK CALCULATION:	<u>Per Pupil</u>	Total
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Guaranteed Base *	\$ 4,000	\$ 440,000
At Risk	442	48,600
Home & Hospital	0	0
Exceptional Child	623	68,520
Transportation	249	27,393
Limited English Proficiency	 0	 0
Calculated Base Funding	\$ 5,314	\$ 584,513
Less 30 Cent Local Effort	1,000	109,950
Calculated State Portion	\$ 4,314	\$ 474,563
Base Prorated Adjustment	0	0
Prior Year Adjustment	0	0
Adjusted State Portion	\$ 4,314	\$ 474,563
State Tier I	496	54,514
State Tier I Prorated Adjustment	0	0
Adjusted Tier I	\$ 496	\$ 54,514
Hold Harmless	0	0
January Growth **		0
4% Adjusted Assessment **		0
Adjustments (Early Grad) **	0	0
Total State SEEK *	\$ 4,810	\$ 529,077
Unallocated Amount		0
Total State Funds		\$ 529,077
Less Capital Outlay		11,000
Net General Fund SEEK		\$ 518,077

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 440,000
At Risk	48,600
Exceptional Child	68,520
Home & Hospital	0
Limited English Proficiency	0
Hold Harmless	0
Prior Year Adjustment	0
Adjustment (Early Grad) **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	109,950
Less Capital Outlay	11,000
Base Prorated Adjustment	 0
SEEK State Amount	\$ 436,170

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 $<sup>\</sup>ast$  CAPITAL OUTLAY in the amount of \$11,000.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 591 Whitley County - School Year: 2019 - 2020

#### 2019 - 2020 Forecast

SEEK INPUTS:				
Assessment	\$	860,000,000	Prior Year End of Year AADA	3,570.000
Per Pupil Assessment		\$ 240,896	Growth	0.000
91-92 State Per Pupil Funding		\$ 3,194.00	Prior Year AADA Plus Growth	3,570.000
Transportation (Unprorated)		\$ 2,837,737	At Risk	3,091.000
Maximum Tier I Rate		47.1	Prior Year December 1 Child Count	•
Levied Equivalent Rate		57.7	Low (Severe: Weight 2.35)	175
Base Year Levied Equivalent Rate		57.7	Moderate (Moderate: Weight 1.17)	633
Current year Levied Equivalent Rate		59.0	High (Speech: Weight 0.24)	123
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	65.000
			Limited English Proficiency	10

NICKELS CALCULATION:				Prorated		
	<u>Local</u>	<u>State</u>	<u>A</u>	djustment	<u>Adj</u>	usted State
FSPK	\$ 430,000	\$ 1,058,690	\$	0	\$	1,058,690
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:		Per Pupil		<u>Total</u>
Guaranteed Base *	\$	4,000	\$	14,280,000
At Risk	·	, 519	·	1,854,600
Home & Hospital		71		253,500
Exceptional Child		1,324		4,725,520
Transportation		453		1,616,716
Limited English Proficiency		1		3,840
Calculated Base Funding	<b>\$</b>	6,368	\$	22,734,176
Less 30 Cent Local Effort		723		2,580,000
Calculated State Portion	\$	5,645	\$	20,154,176
Base Prorated Adjustment		0		0
Prior Year Adjustment		0		0
Adjusted State Portion	\$	5,645	\$	20,154,176
State Tier I		716		2,555,380
State Tier I Prorated Adjustment		0		0
Adjusted Tier I	\$	716	\$	2,555,380
Hold Harmless		0		0
January Growth **				0
4% Adjusted Assessment **				0
Adjustments (Early Grad) **		0		0
Total State SEEK *	\$	6,361	\$	22,709,556
Unallocated Amount				0
Total State Funds			\$	22,709,556
Less Capital Outlay				357,000
Net General Fund SEEK			\$	22,352,556

SEEK STATE CALCULATION:		<u>Total</u>
Guaranteed Base *	\$	14,280,000
At Risk		1,854,600
Exceptional Child		4,725,520
Home & Hospital		253,500
Limited English Proficiency		3,840
Hold Harmless		0
Prior Year Adjustment		0
Adjustment (Early Grad) **		0
January Growth **		0
4% Adjusted Assessment **		0
Negative Payment		0
Less 30 Cent Local Effort		2,580,000
Less Capital Outlay		357,000
Base Prorated Adjustment	_	0
SEEK State Amount	\$	18,180,460

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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$357,000.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 592 Williamsburg Independent - School Year: 2019 - 2020

#### 2019 - 2020 Forecast

SEEK INPUTS:				
Assessment	\$	180,455,808	Prior Year End of Year AADA	685.137
Per Pupil Assessment	\$	263,386	Growth	0.000
91-92 State Per Pupil Funding	\$	2,754.00	Prior Year AADA Plus Growth	685.137
Transportation (Unprorated)	\$	466,798	At Risk	467.906
Maximum Tier I Rate		45.8	Prior Year December 1 Child Count	
Levied Equivalent Rate		63.8	Low (Severe: Weight 2.35)	23
Base Year Levied Equivalent Rate		67.0	Moderate (Moderate: Weight 1.17)	78
Current year Levied Equivalent Rate		63.8	High (Speech: Weight 0.24)	19
Current Year Second Month Growth of	6	0.000	Prior Year Home & Hospital	8.046
			Limited English Proficiency	0

NICKELS CALCULATION:	Local	<u>State</u>	Prorated justment	Adiu	sted State
FSPK	\$ 90,228	\$ 195,474	\$ 0	<u>//aju</u> \$	195,474
Original Growth	\$ 0	\$ 0	\$ 0	\$	0
Equalized Growth	\$ 0				
Recallable	\$ 90,228	\$ 195,474	\$ 0	\$	195,474
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$	0
BRAC	\$ 0	\$ 0	\$ 0	\$	0
Category Five	\$ 0	\$ 0	\$ 0	\$	0

SEEK CALCULATION:	Per Pupil	<u>Total</u>
	<del></del>	
Guaranteed Base *	\$ 4,000	\$ 2,740,548
At Risk	410	280,744
Home & Hospital	46	31,379
Exceptional Child	875	599,480
Transportation	388	265,944
Limited English Proficiency	 0	 0
Calculated Base Funding	\$ 5,719	\$ 3,918,095
Less 30 Cent Local Effort	790	541,367
Calculated State Portion	\$ 4,929	\$ 3,376,728
Base Prorated Adjustment	0	0
Prior Year Adjustment	0	0
Adjusted State Portion	\$ 4,929	\$ 3,376,728
State Tier I	617	422,721
State Tier I Prorated Adjustment	0	0
Adjusted Tier I	\$ 617	\$ 422,721
Hold Harmless	0	0
January Growth **		0
4% Adjusted Assessment **		0
Adjustments (Early Grad) **	0	0
Total State SEEK *	\$ 5,546	\$ 3,799,449
Unallocated Amount		0
Total State Funds		\$ 3,799,449
Less Capital Outlay		68,514
Net General Fund SEEK		\$ 3,730,935

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 2,740,548
At Risk	280,744
Exceptional Child	599,480
Home & Hospital	31,379
Limited English Proficiency	0
Hold Harmless	0
Prior Year Adjustment	0
Adjustment (Early Grad) **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	541,367
Less Capital Outlay	68,514
Base Prorated Adjustment	 0
SEEK State Amount	\$ 3,042,270

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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$68,514.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 593 Williamstown Independent - School Year: 2019 - 2020

#### 2019 - 2020 Forecast

SEEK INPUTS:				
Assessment	\$	181,872,602	Prior Year End of Year AADA	720.000
Per Pupil Assessment		\$ 252,601	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,586.00	Prior Year AADA Plus Growth	720.000
Transportation (Unprorated)		\$ 275,689	At Risk	333.700
Maximum Tier I Rate		44.7	Prior Year December 1 Child Count	
Levied Equivalent Rate		98.7	Low (Severe: Weight 2.35)	19
Base Year Levied Equivalent Rate		98.7	Moderate (Moderate: Weight 1.17)	65
Current year Levied Equivalent Rate		102.9	High (Speech: Weight 0.24)	22
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	1.200
			Limited English Proficiency	10

NICKELS CALCULATION:			F	rorated		
	<u>Local</u>	<u>State</u>	<u>Ad</u> j	ustment	<u>Adju</u>	sted State
FSPK	\$ 90,936	\$ 209,304	\$	0	\$	209,304
Original Growth	\$ 90,936	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 90,936	\$ 209,304	\$	0	\$	209,304
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil	<u>Total</u>
Guaranteed Base *	\$ 4,000	\$ 2,880,000
At Risk	278	200,220
Home & Hospital	7	4,680
Exceptional Child	700	503,920
Transportation	218	157,066
Limited English Proficiency	5	3,840
Calculated Base Funding	\$ 5,208	\$ 3,749,726
Less 30 Cent Local Effort	758	545,618
Calculated State Portion	\$ 4,450	\$ 3,204,108
Base Prorated Adjustment	0	0
Prior Year Adjustment	0	0
Adjusted State Portion	\$ 4,450	\$ 3,204,108
State Tier I	562	404,506
State Tier I Prorated Adjustment	0	0
Adjusted Tier I	\$ 562	\$ 404,506
Hold Harmless	0	0
January Growth **		0
4% Adjusted Assessment **		0
Adjustments (Early Grad) **	0	0
Total State SEEK *	\$ 5,012	\$ 3,608,614
Unallocated Amount		0
Total State Funds		\$ 3,608,614
Less Capital Outlay		72,000
Net General Fund SEEK		\$ 3,536,614

_		
l	SEEK STATE CALCULATION:	<u>Total</u>
l	Guaranteed Base *	\$ 2,880,000
l	At Risk	200,220
l	Exceptional Child	503,920
l	Home & Hospital	4,680
l	Limited English Proficiency	3,840
l	Hold Harmless	0
l	Prior Year Adjustment	0
l	Adjustment (Early Grad) **	0
l	January Growth **	0
l	4% Adjusted Assessment **	0
l	Negative Payment	0
l	Less 30 Cent Local Effort	545,618
l	Less Capital Outlay	72,000
l	Base Prorated Adjustment	0
l	SEEK State Amount	\$ 2,975,042
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$72,000.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 595 Wolfe County - School Year: 2019 - 2020 Date Generated: June 27, 2019 8:43:26 AM

#### 2019 - 2020 Forecast

SEEK INPUTS:				
Assessment	\$	254,087,121	Prior Year End of Year AADA	1,124.000
Per Pupil Assessment		\$ 226,056	Growth	0.000
91-92 State Per Pupil Funding		\$ 3,301.00	Prior Year AADA Plus Growth	1,124.000
Transportation (Unprorated)		\$ 1,050,975	At Risk	1,007.600
Maximum Tier I Rate		48.0	Prior Year December 1 Child Count	
Levied Equivalent Rate		45.0	Low (Severe: Weight 2.35)	80
Base Year Levied Equivalent Rate		45.0	Moderate (Moderate: Weight 1.17)	233
Current year Levied Equivalent Rate		48.5	High (Speech: Weight 0.24)	27
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	26.800
			Limited English Proficiency	0

NICKELS CALCULATION:			F	Prorated		
	Local	<u>State</u>	_	<u>iustment</u>	<u>Adju</u>	sted State
FSPK	\$ 127,044	\$ 341,664	\$	0	\$	341,664
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:			<b></b>
SEER GAEGGEATION	<u>Per Pupil</u>		<u>Total</u>
Guaranteed Base *	\$ 4,000	\$	4,496,000
At Risk	538		604,560
Home & Hospital	93		104,520
Exceptional Child	1,662		1,868,360
Transportation	533		598,761
Limited English Proficiency	 0		0
Calculated Base Funding	\$ 6,826	\$	7,672,201
Less 30 Cent Local Effort	 678		762,261
Calculated State Portion	\$ 6,148	\$	6,909,940
Base Prorated Adjustment	0		0
Prior Year Adjustment	0		0
Adjusted State Portion	\$ 6,148	\$	6,909,940
State Tier I	608		683,329
State Tier I Prorated Adjustment	0	_	0
Adjusted Tier I	\$ 608	\$	683,329
Hold Harmless	0		0
January Growth **			0
4% Adjusted Assessment **			0
Adjustments (Early Grad) **	0		0
Total State SEEK *	\$ 6,756	\$	7,593,269
Unallocated Amount			0
Total State Funds		\$	7,593,269
Less Capital Outlay			112,400
Net General Fund SEEK		\$	7,480,869

	SEEK STATE CALCULATION:	<u>Total</u>
١	Guaranteed Base *	\$ 4,496,000
	At Risk	604,560
	Exceptional Child	1,868,360
1	Home & Hospital	104,520
	Limited English Proficiency	0
١	Hold Harmless	0
-	Prior Year Adjustment	0
	Adjustment (Early Grad) **	0
-	January Growth **	0
1	4% Adjusted Assessment **	0
1	Negative Payment	0
-	Less 30 Cent Local Effort	762,261
1	Less Capital Outlay	112,400
١	Base Prorated Adjustment	0
-	SEEK State Amount	\$ 6,198,779
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



 $<sup>^{*}</sup>$  CAPITAL OUTLAY in the amount of \$112,400.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 601 Woodford County - School Year: 2019 - 2020

#### 2019 - 2020 Forecast

SEEK INPUTS:					
Assessment	\$	2,	870,000,000	Prior Year End of Year AADA	3,610.000
Per Pupil Assessment		\$	795,014	Growth	0.000
91-92 State Per Pupil Funding		\$	2,166.00	Prior Year AADA Plus Growth	3,610.000
Transportation (Unprorated)		\$	2,142,562	At Risk	1,750.000
Maximum Tier I Rate			44.7	Prior Year December 1 Child Count	,
Levied Equivalent Rate			72.3	Low (Severe: Weight 2.35)	66
Base Year Levied Equivalent Rate			72.3	Moderate (Moderate: Weight 1.17)	204
Current year Levied Equivalent Rate			73.6	High (Speech: Weight 0.24)	172
Current Year Second Month Growth	%		0.000	Prior Year Home & Hospital	9.000
				Limited English Proficiency	205

NICKELS CALCULATION:	<u>Local</u>	<u>State</u>	<u>A</u>	<u>Prorated</u> <u>djustment</u>	<u>Adjus</u>	sted State
FSPK	\$ 1,435,000	\$ 70,370	\$	0	\$	70,370
Original Growth	\$ 1,435,000	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 70,370	\$	0	\$	70,370
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Dan Danil		Takal
	<u>Per Pupil</u>		<u>Total</u>
Guaranteed Base *	\$ 4,000	\$	14,440,000
At Risk	291		1,050,000
Home & Hospital	10		35,100
Exceptional Child	482		1,740,240
Transportation	338		1,220,657
Limited English Proficiency	22		78,720
Calculated Base Funding	\$ 5,143	\$	18,564,717
Less 30 Cent Local Effort	2,385		8,610,000
Calculated State Portion	\$ 2,758	\$	9,954,717
Base Prorated Adjustment	0		0
Prior Year Adjustment	0		0
Adjusted State Portion	\$ 2,758	\$	9,954,717
State Tier I	38		136,638
State Tier I Prorated Adjustment	0		0
Adjusted Tier I	\$ 38	\$	136,638
Hold Harmless	0		0
January Growth **			0
4% Adjusted Assessment **			0
Adjustments (Early Grad) **	0		0
Total State SEEK *	\$ 2,795	\$	10,091,355
Unallocated Amount			0
Total State Funds		\$	10,091,355
Less Capital Outlay		_	361,000
Net General Fund SEEK		\$	9,730,355

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 14,440,000
At Risk	1,050,000
Exceptional Child	1,740,240
Home & Hospital	35,100
Limited English Proficiency	78,720
Hold Harmless	0
Prior Year Adjustment	0
Adjustment (Early Grad) **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	8,610,000
Less Capital Outlay	361,000
Base Prorated Adjustment	 0
SEEK State Amount	\$ 8,373,060

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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



Statewide Equalization is \$834,000.00.

Support Education Excellence in Kentucky
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$361,000.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.