KBE APPROVAL DATE: AUGUST 2021

DFP REVISIONS

AMENDMENT NO. 1: JANUARY 2023 Italic

BARREN COUNTY SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE: AUGUST 2025

PLAN OF SCHOOL ORGANIZATION

Current Plan PS-6, 7-8, 9-12
 Long Range Plan PS-6, 7-8, 9-12

SC	HOOL CENTERS	Status	Organization	2019 Student <u>Enrollment</u> Capacity
1.	Secondary			
	a. Barren County High School/Trojan Academy/In-Zone-CTE	Permanent	9-12 Center	1330/1360
	c. Barren County Area Technology Center	Permanent	9-12 Center	
	e. College Street Campus	Transitional	7-12 Center	52
2.	Middle a. Barren County Middle School	Permanent	7-8 Center	780/420
3.	Elementary			
	a. Austin Tracy Elementary	Permanent	PS-6 Center	235/276
	b. Eastern Elementary	Permanent	PS-6 Center	344/425
	c. Hiseville Elementary	Permanent	PS-6 Center	215/325
	d. North Jackson Elementary	Permanent	PS-6 Center	506/525
	e. Park City Elementary	Permanent	PS-6 Center	389/450
	f. Red Cross Elementary	Permanent	PS-6 Center	583/675
	g Temple Hill Elementary	Permanent	PS-6 Center	270/375
	h. Barren County Pre-School	Permanent	PS	/150

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2022-2024 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.
Eff. %

Barren County High School 1973, 1976, 1988, 1991, 2001 163,981 sf.
 Major Renovation to include: upgrade Art Room; renovate Ag shop (former IT); renovate
 Ag shop for cafeteria and kitchen expansion, renovate existing kitchen and cafeteria; gym
 locker rooms remodeling, renovate toilets and add set of toilets; add canopy at the FMD
 entrance, and add canopy/secure entry at the back main door of the parking lot, add 900 LF
 canopy from auditorium to CTE building, addition and remodeling of the Ag arena/slaughterhouse
 (plumbing, HVAC, electrical, finishes, sewer, equipment), enclose outdoor corridor to create
 multipurpose space at courtyard, and construct a new FMD.

Section 1973 Original Element

B2020 exterior windows \$135,000 B2030 exterior HM doors \$16,200 Cost Est.

Barren Cou	nty High School (c	continued)		
	, ,	B2040 industrial doors	\$27,000	
		B30 Roofing	\$1,116,000	
		C1020 FCS casework	\$210,000	
		C1020 metal lockers	\$620,000	
		C1030 interior HM doors	\$81,000	
		C1030 Interior wood doors	\$86,000	
		C3020 quarry tile - kitchen	\$50,000	
		C3020 VCT	\$417,500	
		C3030 ceiling tile	\$270,000	
		D2010 plumbing fixtures	\$10,500	
		D2030 sanitary sewer	\$337,190	
		•		
		D5092 emergency generator	\$30,000	
		D5021 branch wiring	\$2,986,245	
		E1010 Kitchen equipment	\$500,000	
		G2020 asphalt paving	\$130,000	
		G2040 bus drive extension behind school	\$450,000	Ø5. 450. 625
Section	1976 Gym	Element	1973 total	\$7,472,635
Section	1970 Gyili	B2030 exterior HM doors	\$54,000	
		C1020 upper gym bleachers	\$270,000	
		C1020 ADA lower bleachers	\$120,000	
		C1020 toilet partitions	\$60,000	
		C1020 athletic lockers	\$110,000	
		C1030 interior HM doors	\$65,000	
			1976 total	\$679,000
Section	1988 addition	Element		
		B2030 exterior HM doors	\$6,750	
		C1020 science casework	\$324,000	
		C3030 ceiling tile	\$44,000	
			1988 total	\$374,750
Section	1991 addition	Element		
		C1020 auditorium seating (year 3)	\$360,000	
		C3010 painting (year 3)	\$24,000	
		C3020 carpet (year 3)	\$18,000	
		C3020 wood stage (year 3)	\$10,000	
		D5022 stage lighting (year 3)	\$275,000	
		D5032 2 projector screens (year 3)	\$125,000	£41 2 000
			1991 total	\$412,000
Trojan Aca	demy	2007	55,502 sf.	
Section	2007 addition	Element		
		B30 Roofing (4th year)	\$1,000,000	
		C1020 science tables	\$54,000	
		G2020 asphalt paving	\$120,000	
				\$1,174,000
Barren Cou	nty Middle School	1994, 2004	77,279 sf.	
Section	1994 original	Element		
	2	A10 foundations - settling issues	\$108,000	
		B30 Roofing	\$950,000	
		D3034 HVAC	\$770,400	
		G2020 asphalt paving	\$112,000	
			1994 total	\$1,940,400

2.

3.	Area Technol		1974, 2019	33,654 sf.	
	Section	1974 original	Element	#24 000	
			B2030 exterior HM doors	\$24,000 \$81,000	
			B2040 Industrial doors B30 roofing	\$20,000	
			C1020 metal lockers		
			C1020 metal lockers C1030 interior HM doors	\$121,000	
				\$75,000	
			D2010 plumbing fixtures in shops	\$10,000	
			D2030 sanitary waste lines	\$18,000	
			G2020 asphalt paving	\$71,750	\$420,750
				1974 total	\$420,730
4.	Austin Tracy	Elementary	1948, 1955, 1968, 2000, 2004	56,533 sf.	
	Section	1948 Original	Element		
			B2020 exterior windows	\$38,000	
			B30 roofing	\$193,000	
			C1010 plaster repairs	\$40,000	
			D5032 voice/data systems	\$35,000	
			G2020 asphalt paving	\$35,000	
			G3020 demolish old sewage plant	\$25,000	
				1948 total	\$366,000
	Section	1955 gym	Element		
			B30 roofing	\$227,000	
			C1020 bleachers	\$101,000	
			C3020 wood gym floor and stage floor	\$188,000	
			D5022 stage lighting	\$120,000	
				1955 total	\$636,000
	Section	1968 addition	Element		
			B2020 exterior windows	\$30,000	
			C1010 plaster repairs	\$20,000	050.000
	G .:	2000 11%	El (1968 total	\$50,000
	Section	2000 addition	Element	¢242.000	
			B30 roofing (year 2)	\$342,000	
			B2020 exterior windows	\$31,000	
			E1010 kitchen serving line	\$20,000	6202 000
	Section	2004 addition	Element	2000 total	\$393,000
	Section	2004 addition	none		
	Construct:	1 greenhouse			\$200,000
5.	Eastern Elementary Major Renovation to include;		1985, 1997, 2006	58,966 sf.	
			add toilet and storage to preschool.	,	\$46,575
	Section	1985 Original	Element		•
		Č	G2020 asphalt paving	\$84,000	
				1985 total	\$84,000
	Construct:	1 cust receivi	ng 250 sf.	250 sf. 74	% \$82,176

6.	Hiseville Elementary			7, 1998	52,638 sf.		
	-	ation to include;	stage renovation				\$60,000
	Section	1947 Original	Element				
			B30 gym roof		\$275,000		
			C1020 bleachers		\$80,000		
			C1030 gym doors /ho	dwe	\$5,000		
			C3020 gym flooring		\$90,000		
			C3020 VAT at stage		\$10,000		
			G2020 asphalt pavin	-	\$82,000		
			G3020 sewage treatn	nent plant	\$250,000		
					1947 total		\$792,000
	Hiseville Ele	mentary (continu	ied)				
	Section	1998 Addition	Element				
			B30 roof replacemen	t	\$275,000		
					1998 total		\$275,000
7.	North Jackso	n Elementary	2009	9, 2011	53,267 sf.		
	Construct:	3 preschool r		825 sf.	2,475 sf.	74%	\$813,539
		1 music roon		800 sf.	800 sf.	74%	\$262,962
		1 computer la		800 sf.	800 sf.	74%	\$262,962
		2 resource ro	oms	400 sf.	800 sf.	74%	\$262,962
		1 FRC		300 sf.	300 sf.	74%	\$98,611
		1 custodial re	eceiving	250 sf.	250 sf.	74%	\$82,176
8.	Park City Ele			996, 2003	57,650 sf.		
	•		add toilets to 1 presch	nool room, baseball	field lighting		\$201,850
	Section	1954 original	Element				
			B30 roofing, siding,	trım	\$312,000		
			C1020 bleachers	_	\$120,000		
			C3020 gym floor rep	lacement	\$100,000		
			C3030 ceiling tile		\$54,000		
			E1010 kitchen equip	ment	\$250,000		
			G2020 asphalt paving	g	\$75,000		
					1954 total		\$911,000
	Section	1996 addition	Element				
			B30 roofing		\$131,000		
			D2030 sanitary lines	underground	\$15,255		
					1996 total		\$146,255
	Construct:		currently on stage)	825 sf.	825 sf.	74%	\$271,180
		1 greenhouse	2	3,000 sf.			\$200,000
9.	Red Cross El	ementary	2000), 2015	66,320 sf.		
			add toilet to preschoo		,		\$140,000
	Section 2000 original		Element				
			B30 roofing		\$1,800,000		
			G2020 asphalt paving		\$140,000		
					2000 total		\$1,940,000
	Construct:	1 cafeteria ex	xpansion	1,600 sf.	1,600 sf.	74%	\$525,924
		1 kitchen exp	oansion	800 sf.	800 sf.	74%	\$262,962
		1 asst princ o		150 sf.	150 sf.	74%	\$49,305
		1 custodial re	_	250 sf.	250 sf.	74%	\$82,176
		1 conference		270 sf.	270 sf.	74%	\$88,750
		1 greenhouse		3,000 sf.			\$150,000

	10.	Temple Hill I Section		•	Element G2020 asphalt pay	2,003 ving		49,383 sf. \$58,000			
					- · · · · · · · · · · · · · · · · · · ·			2003 total			\$58,000
		Construct:	1 <i>1</i>	FRC greenhouse			00 sf. 00 sf.	300 sf.	74%		\$90,649 \$200,000
	11.	College Stree	et Ca	mpus			1990's	14,700 sf.			
		Section		0's Original	Element			,,,,,			
					B30 gym roof			\$220,000			
					D3034 HVAC			\$660,000			
								1990's total			\$880,000
	12.	ROTC buildi	_			2,011		15,640 sf.			
		Section	20	l1 original	Element						
					outdoor rifle range	e		\$80,000			
				. 1		2.04		2011 total	7 40 /		\$80,000
		Construct:	1	indoor rifle	range	2,00	00 sf.	2,000 sf.	74%		\$678,811
2d.	KE	RA Strands I	New	Additions:	Preschool, SBDM Office	e & Conf., F	am. Res.		Eff. %		Cost Est.
	1	D: . : . 1771 :.	D	17 '2' 2'							
	1.	District Whit				lessrooms	district wide	with wireless capability			
					d projectors in an c Smart Boards		00 per clrm.	\$1,137,500			
		Construct.	175	interactive i	Smart Boards	Ψ0,5	oo per emm.	Ψ1,137,300			
2e.	Rei	novation to up	ogra	de all existir	ng facilities to meet the	he most curr	ent life safety req	uirements of the Kentucky			
	Buil	ding Code.							Eff. %		Cost Est.
	1	Barren Coun	ь, Ц;	gh Sahaal	1973, 1976, 1988, 19	001 2001		163,981 sf.			
	1.	Barren Coun	ty III	gii School	Element	991, 2001		103,961 81.			
					D4041 sprinkler sy	vstem		\$491,943			
					D5037 fire alarm	ystem		\$90,000			
					D5038 door access	s control		\$10,000			
								Total			\$591,943
	2	Austin Tracy	Flor	mantary	1948, 1955	1068 20	00. 2004	56,533 sf.			
	۷.				secure entrance	, 1908, 20	00, 2004	30,333 81.		\$	20,000.00
		wagor remov	unoi	i to merade,	Element					Ψ	20,000.00
					D5037 fire alarm			\$35,000			
					D5038 door access	s control		\$10,000			
								Total			\$45,000
	3	Hiseville Ele	mant	orv	16	947, 1998		52,638 sf.			
	٥.				secure entrance	747, 1770		32,036 81.		\$	25,000.00
		iviagor reeno v	unoi	r to merade,	Element					Ψ	23,000.00
					D5037 fire alarm			\$43,635			
								Total			\$43,635
	1	Red Cross El		atom:	20	000 2015		66 220 af			
	4.	Red Closs El	eme	ntary	Element	000, 2015		66,320 sf.			
					D5037 fire alarm			\$54,955			
					D5038 door access	s control		\$10,000			
					2 2 2 2 2 2 4 4 4 4 4 4			Total			\$64,955
	_	m 1 11111	D1	4		2 002					-
	5.	Temple Hill	Elem	entary	Element	2,003		49,383 sf.			
					Element D5037 fire alarm			\$40,935			
					D5037 fire alarm D5038 door access	s control		\$10,000			
					DJ0J0 G001 access	5 COMMON		Total			\$50,935
								10141			420,200

6. Trojan Academy	2,007	55,502 sf.		
	Element D5038 door access control	\$10,000 Total		\$10,000
7. Barren County Middle School	1994, 2004	77,279		
	Element D5038 door access control	\$10,000 Total		\$10,000
8. Area Technology Center	1974, 2019 Element	33,654		
	D5038 door access control	\$10,000 Total		\$10,000
9. Eastern Elementary	1985, 1997, 2006 Element	58,966 sf.		
	D5038 door access control	\$10,000 Total		\$10,000
10. Hiseville Elementary	1947, 1998 Element	52,638 sf.		
	D5038 door access control	\$10,000 Total		\$10,000
11. North Jackson Elementary	2009, 2011 Element	53,267 sf.		
	D5038 door access control	\$10,000 Total		\$10,000
12. Park City Elementary	1954, 1996, 2003 Element	57,650 sf.		
	D5038 door access control	\$10,000 Total		\$10,000
2f. Renovation to upgrade all existin Kentucky Building Code. 1. Barren County High School	ng facilities to meet the most current handi 1973, 1976, 1988, 1991, 2001	capped accessibility requirements of the 163,981 sf.	e Eff. %	Cost Est.
	Element add elevator in gymnasium	\$350,000 Total		\$350,000
CAPITAL CONSTRUCTION PR	IORITIES (Regardless of Sche	dule)		
4. Management support areas; Cons	` <u> </u>	•		
New Maintence/Storage Build Purchase pays property or con-	ing struct a new facility for Maintenance	16,000 sf	Eff. %	Cost Est.
replace Hillcrest Annex	struct a new facility for Maintenance	and Storage. This building to		\$6,000,000
2. Construct: 1 New Bus G	arage 7,000 sf.	7,000 sf.	74%	\$2,375,838

ΓRI(CT NEED					\$50,883,39
	•		jects; Functional Centers; Improvements by new constr			
Estim	nated Costs of th	iese projects will not	be included in the FACILITY NEEDS ASSESSMENT T	OTAL.	Eff. %	Cost Est
	BCHS Basel					
•	Construct:	1 Pressbox		2,000 sf.		\$525,000
2.	Barren Co. N	Middle School				
		patio concrete				\$100,000
			ball field and include lighting for baseball and		510 /	\$350,00
(Construct:	2 locker room		2,000 sf.	71%	\$716,45
		1 equipment	room 500 sf.	500 sf.	71%	\$179,11
3.	Tennis Cour	ts - renovate/upg	rade court surfaces. Add concessions and toil	lets		\$1,750,00
			Central Office site			\$2,500,00
1	to include co	oncessions, public	c toilets, bleachers and lightings, ball nets at I	łwy		
5.	Red Cross E	lementary - ADA	sidewalks to baseball fields, and toilets			\$140,000
;	Section	2000 original	Element	0.1.5.000		
			C3020 carpet	\$16,000		
			C3030 ceiling tile	\$270,000		
			G2020 asphalt paving	\$25,000		
				Total		\$311,00
6	Austin Tracy Elementary		1948, 1955, 1968, 2000, 2004	56,533 sf.		
;	Section	2000 addition	Element	***		
			B2020 exterior windows	\$31,000		
			E1010 kitchen serving line	\$20,000		
			walking trail	\$90,000		61.41.00
				Total		\$141,00
7.	Eastern Elen	nentary	1985, 2006			
:	Section	1985 Original	Element			
		-, 008	D2030 sanitary waste lines underground	\$13,670		
:	Section	2006 addition	Element	. ,		
			B30 roofing	\$8,100		
			G2020 asphalt paving	\$40,000		
			add toilet and storage to preschool	\$46,575		
			C 1	Total		\$108,34
8.	Hiseville Ele	ementary	1947, 1998	52,638 sf.		
	Section 1998 addition		Element	,		
			B2030 exterior HM doors	\$2,500		
			C3020 VCT flooring	\$259,679		
			C3020 carpet	\$77,000		
			C3030 ceiling tile - kitchen	\$12,000		
			E1010 kitchen equipment	\$60,000		
			G2020 asphalt paving/drainage	\$120,000		
			walking trail	\$90,000		
				Total		\$621,179

9. North Jacks			2009, 2011	53,267 sf.		Ф.400.000
		ing at baseball fields				\$400,000
Section	2009 original					
		B2010 - clean EII	FS	\$12,000		
		B30 roof repairs		\$20,000		
		C3020 epoxy floo	or - kitchen	\$24,000		
		D2020 back flow	preventer	\$5,000		
		G2020 asphalt pa	ving	\$135,000		
		parent canopy		\$45,000		
		add paved walkin	g trail	\$100,000		
		1		Total		\$341,000
10 Park City E	lementary	195	4, 1996, 2003	57,650 sf.		
Section	1996 addition	Element				
		D2095 water heat	er	\$4,000		
		E1010 kitchen eq	uipment	\$60,000		
Section	2003 addition					
		B2010 ext walls -	settling repairs	\$58,000		
		C3020 carpet		\$63,000		
		walking trail		\$90,000		
				Total		\$275,000
11. Temple Hil	l Elementary		2003	49,383 sf.		
Section	2003 original	Element	2003	17,505 51.		
Section	2005 originar	B30 roofing		\$40,000		
		C3020 gym floori	ng - refinish only	\$28,000		
		C3020 gym noon	ing - reminish omy	\$40,000		
		D5032 PA system	•	\$47,300		
		G2020 asphalt pa		\$45,000		
			ving/expansion	\$90,000		
		walking trail				\$290,300
				Total		\$290,300
12. Trojan Acad	demy		2007	55,502 sf.		
Construct:	1 gym		10,375 sf.	10,375 sf.	68%	\$3,880,555
	1 YSC		300 sf.	300 sf.	68%	\$112,209
	1 custodial	receiving	250 sf.	250 sf.	68%	\$93,507
13. ROTC build	ding		2011	15,640 sf.		
Section	2011 original	Element				
	C	D3034 HVAC		\$547,750		
				Total		\$547,750
14 Purchase p	roperty for Child	Care Center, appro-	x 80 students			\$1,000,000
15 Dawnen Con	unto High Cahaal					
Construct:	nty High School 1 kitchen ex	nansion	1,735 sf.	1,735 sf.	68%	\$834,331
Construct.	1 Ag shop	punsion	2,000 sf.	2,000 sf.	68%	\$961,765
	2 Ag classro	ooms	2,000 sf. 750 sf.	2,000 sf. 1,500 sf.	68%	\$701,703 \$721,324
	2 offices	, Ones	150 sf.	300 sf.	68%	\$144,265
	1 art rm/mu	seum	3,300 sf.	3,300 sf.	68%	\$1,586,912
		o Slaughter House	4,000 sf.	4,000 sf.	68%	\$1,923,529
		3	,	-/ -/- -		
	nty High School		liama in aladina zid	dles and malle		\$300,000
Construct:	1 Visitor sed	uing ai jootbatt staa	lium, including sidewa	uks ana waikways		