

BATH SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan PS, K-5, 6-8, 9-12
- 2. Long Range Plan PS, K-5, 6-8, 9-12

SCHOOL CENTERS	Status	Organization	Student Enrollment Capacity
1. Secondary			
a. Bath County High School	Permanent	9-12 Center	612/497
2. Middle			
a. Bath County Middle School	Permanent	6-8 Center	479/519
3. Elementary			
a. Crossroads Elementary School	Permanent	PS, K-5 Center	470/475
b. Owingsville Elementary School	Permanent	PS, K-5 Center	564/488

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2014-2016 Biennium)

1a. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

	Eff. %	Cost Est.
1. Renovate Bath County High School for 650 students 94,990 sf. Major renovation to include security entrance, ADA upgrades for doors and hardware, security access control system, fire alarm, sprinkler system, emergency lighting; PA and telephone systems, plumbing and HVAC replacement, masonry repairs, window replacement, renovate 12 classrooms to 10 @ 750 sf, renovate science labs, new bus loop canopy, new roads / parking as required, paving repair, site drainage, communications upgrades, new ceilings Construct: 10 Standard Classrooms 750 sf 7,500 sf 68% \$2,695,588 \$244.40 1 Auditorium 4000 sf 4,000 sf 68% \$1,437,647 \$244.40		\$7,525,000
2. Owingsville Elementary School 62,588 sf. Complete remaining portions of Major renovation to include window replacement, masonry repairs, new bus canopy, new ceiling grid and tile, fire alarm upgrade, flooring, and new Sprinkler system / plumbing upgrades		\$1,308,640

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2016 Biennium)

2a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

	Eff. %	Cost Est.
1.. New Middle School 72,106 sf. 500 Student capacity on a new site to be determined		\$16,591,591 \$230.10

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

	Eff. %	Cost Est.
1. Central Office Renovate existing Middle School for Alternative School, Central Office and Community Center Major renovations of the 1933 and 1972 portions of the building to include HVAC replacement, ADA upgrades to doors and hardware, security access control system, fire alarm upgrade, sprinkler system, emergency lighting and lighting		\$5,870,000
2. Central Storage		

Construct: Construct a new central storage facility. 5,000 sf. 74% \$835,135 \$123.60

3. Central Bus Garage

Construct: Construct a new bus garage facility. 8,000 sf. 74% \$2,023,784 \$187.20

DISTRICT NEED	\$38,287,385
----------------------	---------------------

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

		Eff. %	Cost Est.
1. Crossroads Elementary School		53,600 sf.	
Construct:	1 Bus Loop Canopy		\$80,640
	Replace deteriorated entry dirve and parking		\$65,000
2. Athletics Fields			
Construct:	1 Softball Field and Seating		\$500,000
	1 Baseball Field and Seating		\$500,000
	1 Soccer Field and Seating		\$650,000
	1 6 Court Tennis Complex		\$350,000