

**BOWLING GREEN IND. SCHOOL DISTRICT FACILITIES PLAN**

**PLAN OF SCHOOL ORGANIZATION**

- 1. Current Plan PS-5, 6-8, 9-12
- 2. Long Range Plan PS-5, 6-8, 9-12

			<b>2014 Student Enrollment Capacity</b>
<b>SCHOOL CENTERS</b>	<b>Status</b>	<b>Organization</b>	
1. Secondary			
a. Bowling Green High School	Permanent	9-12 Center	1231/908
b. Eleventh St. Alternative School	Permanent	9-12 Center	27
2. Middle			
a. Bowling Green Junior High School	Permanent	6-8 Center	901/966
3. Elementary			
a. T. C. Cherry Elementary School	Permanent	P-5 Center	277/425
b. Dishman Elementary School	Permanent	P-5 Center	331/575
c. W. R. McNeill Elementary School	Permanent	P-5 Center	413/440
d. Potter-Gray Elementary School	Permanent	P-5 Center	461/520
e. Parker-Bennett-Curry Elementary School	Permanent	P-5 Center	379/425

**CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2016-2018 Biennium)**

**2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

				<b>Eff. %</b>	<b>Cost Est.</b>
1. Potter Gray Elementary School	1959 & 91, 95 & 2009	56,562 sf.	Eff. %		
Major renovation of existing facility to include: site drainage improvements, a secure entry vestibule, canopy at the car drop-off, ADA items include door hardware, signage, drinking fountains and accessibility: upgrades include asbestos abatement, carpet to be replaced, HVAC, Plumbing upgrades, Electrical panel upgrade in original building, Emergency generator upgrade, Lighting upgrades, Voice/Data & Intercom and paging upgrades, Security upgrades, Install new phone system and install Fire Suppression System					\$3,257,949
Construct:	3 Spec. Educ. Res.	400 sf.	1,200 sf.	74%	\$362,595
2. W. R. Mc Neill Elementary School	1963 & 10, 11	41,740 sf.	Eff. %		
Major Renovation includes: site drainage improvements, a secure entry vestibule, ADA items include accessibility, door hardware, signage, drinking fountains, wheel chair lift, and staff toilets; upgrade items include asbestos abatement, roof replacement, new flooring in the multipurpose room, HVAC, Plumbing & Electrical upgrades, and new security and camera system, and install a fire suppression system.					\$2,830,664
Construct:	1 Resource room	400 sf.	400 sf.	74%	\$120,865
	1 Art Classroom	800 sf.	800 sf.	74%	\$241,730
	1 Self contained FMD	825 sf.	825 sf.	74%	\$249,284
	1 Custodial Receiving	250 sf.	250 sf.	74%	\$75,541

3. Bowling Green Junior High School	2001	124,938 sf.		
Add a secure entry vestibule; Site drainage improvements, voice/data & security upgrades and WIFI access and phone system upgrade				
Construct:	1 Cafeteria Addition	1,630 sf.	71%	\$528,258
	6 Classrooms	750 sf.	71%	\$1,458,380
4. Bowling Green High School	1970 & 86 & 89	240,870 sf.		
Major Renovation includes: Reconfiguration of entry and parking lot, Installation of canopies for bus loop and parent drop off areas, site drainage improvements needed, New roofing, ADA items such as door hardware, signage, wheel chair lift, plumbing fixtures, accessibility, seating in the arena and access to upper level seats; Additional renovation items needed include the existing kitchen and cafeteria spaces, the majority of the classrooms need to be updated including the art, music, areass, renovation of the auditorium and of the natatorium, window replacement throughout the school, replacement of interior and exterior doors, new flooring in the auditorium, locker replacement, science lab renovations and upgrades, lower-level bleacher replacement, kitchen equipment needs replaced (specifically the cooler, freezer and hoods), painting of corridors and door frames, Voice (Phone) upgrades, CAT6A wiring, HVAC Upgrades in the arena include replacement chiller,boiler and controls, HVaC upgrades in the area tech. training center area, HVAC kitchen upgrades needed, Install mechanical room controllers for boiler and cooling tower, Electrical upgrades, Plumbing upgrades, replace water heaters, security and camera system upgrades, and clock system upgrade				
				\$41,908,829
5. Eleventh Street Alternative School	1926 & 56	15,223 sf.		
Major Renovation includes: Site circulation improvements are needed for drop off and additional parking and sidewalks; exterior lighting for parking and bus loop; ADA items such as door hardware, signage and accessibility are needed, HVAC & Electrical upgrades, Voice/Data Upgrades, install a fire suppression system & upgrade the security systems				
				\$1,017,383
6. Parker-Bennett-Curry Elementary School		87,750 sf.		
Phone system upgrade, Voice/Data upgrades & Security upgrades				
				\$230,848
7. Replacing the interactive classrooms				
All in one Hi-DEF TV quality board				
Construct:	115 Interactive Smart Boards	\$5,800 per clrm.		\$667,000

**CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)**

**4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

			<b>Eff. %</b>	<b>Cost Est.</b>
1. New Central Office / Training & Resource (construct or purchase)	20,000 sf.			\$ 2,470,000
Construct: Construct or purchase a new central office to include a training and resource facility.				
2. Bus Garage	5,384 sf.			
Renovation includes: providing a sprinkler system, additional parking lot lighting and upgrading the security and camera system.				\$82,045
3. Professional Development & Learning Center (old DM building):	37,390 sf.			
Renovation includes: Site improvements and repaving; ADA upgrades, roof replacement, asbestos abatement if renovated, replace windows, new flooring in the multipurpose room, HVAC upgrades; new plumbing fixtures, electrical upgrades; security upgrades; data upgrades; phone system upgrades; install projector system for multi-purpose meeting room.				\$3,396,401

**DISTRICT NEED**

**\$55,730,300**

**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Board of Education	10,325 sf.			
Major Renovation includes: ADA upgrades, roof replacement, Electrical, and Fire Alarm Upgrades, as well as Voice/Data & security upgrades				\$586,664
2. Bowling Green High School				
Field House: Provide security and camera system, Install a sprinkler system.				\$ 79,075
Replace stadium bleachers				\$ 500,000
Track - add two lanes				\$ 250,000
Construct a permanent concession stand				\$ 150,000
Rework access to the high school due to traffic issues				\$ 500,000
Athletic training center (30 yd X30 yd)				\$ 1,000,000
Softball, football and soccer scoreboards				\$ 75,000
Theatre upgrades to lighting and projector system				\$ 125,000
Construct:	4 Standard Classrooms	750 sf.	3,000 sf.	68%
	1 Natatorium	10,000 sf.	10,000 sf.	68%
	1 Custodial Receiving	250 sf.	250 sf.	68%
	1 Auditorium (750 seats)	12000 sf.	12,000 sf.	68%
	1 Art	1200 sf.	1,200 sf.	68%
	1 Band/orchestra	2500 sf.	2,500 sf.	68%
	1 Vocal music classroom	900 sf.	900 sf.	68%
3. HVAC refrigerent replacement for:				
systems at McNeill, Potter Gray, BG High school, BG Jr High and Parker Bennett Curry				\$250,000
4. Energy management systems for buildings that currently don't have this:				
11th street, central office, football field house, baseball field house, softball field house, warehouse				\$150,000
5. Eleventh Street Alternative School	1926 & 56		15,223 sf.	
Construct:	1 Multipurpose Room Add.	1631 sf.	1,631 sf.	74%
	1 Media Center	750 sf.	750 sf.	74%
	1 Kitchen	500 sf.	500 sf.	74%
	1 Custodial Receiving	250 sf.	250 sf.	74%

