

BURGIN INDEPENDENT DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan PS-12
- 2. Long Range Plan PS-12

SCHOOL CENTERS

	Status	Organization	Student Enrollment Capacity
1. Secondary			
a. Burgin School	Permanent	9-12 Center	450/515

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2010-2012 Biennium)

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

			Eff. %	Cost Est.
1. Burgin School		61,855 sf.		
Major Renovation to the 1956, 1964, 1973 portions for the building that were not included in the 2004 renovations to include; kitchen equipment, fire suppression, emergency generator, signage, electrical upgrades, plumbing upgrades, doors and hardware, replace remaining single glazed windows, roof replacement on main building, new elevator, tie-in 1992 addition into the main HVAC system, guidance suite renovation and security vestibule construction.				
Construct:	1	Preschool Classroom	825 sf.	825 sf. 71% \$3,023,735
	1	Middle Sch. Science Lab	1,000 sf.	1,000 sf. 71% \$255,285
	1	Middle Sch. Science Clrm.	750 sf.	750 sf. 71% \$309,437
	1	Middle Sch. Clrm.	750 sf.	750 sf. 71% \$232,077
	1	Local Pref. (from ECC)	1,100 sf.	1,100 sf. 71% \$232,077
				1,100 sf. 71% \$340,380

1d. KERA Strands New Additions: Preschool, School Based Decision Making Meeting Area, Family Resource and fixed technology systems.

			Eff. %	Cost Est.
1. District White Board Initiative				
Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.				
Construct:	22	Interactive Smart Boards	\$6,500 per clrm.	\$143,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

		Eff. %	Cost Est.
1. Central Storage		3,226 sf.	
Major Renovation to the turn the EEC building into district storage.			\$32,260

DISTRICT NEED \$4,425,252

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Burgin School				61,855 sf.		
Renovation to construct an elevated track and canopy to proposed Middle School Gym.						\$205,000
Construct:	1 Middle School Gym	10,375 sf.	10,375 sf.	71%		\$3,210,405
	1 Locker Rooms	1,825 sf.	1,825 sf.	71%		\$564,722
	1 Weight Room	700 sf.	700 sf.	71%		\$216,606
	1 Offices	450 sf.	450 sf.	71%		\$139,246
	1 Storage	600 sf.	600 sf.	71%		\$185,662
	1 Classroom	750 sf.	750 sf.	71%		\$232,077
	1 Kitchen	2,200 sf.	2,200 sf.	71%		\$680,761
	1 Cafeteria	3,000 sf.	3,000 sf.	71%		\$928,310

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