

**CALDWELL COUNTY SCHOOLS DISTRICT FACILITIES PLAN**

**PLAN OF SCHOOL ORGANIZATION**

- 1. Current Plan P-2, 3-5, 6-8, 9-12
- 2. Long Range Plan P-2, 3-5, 6-8, 9-12

SCHOOL CENTERS		Status	Current Organization	2015 Student Enrollment Capacity
1.	Secondary			
	a. Caldwell County High School	Permanent	9-12 Center	618/553
	b. Caldwell County Area Technology Center	Permanent	9-12 Center	380
2.	Middle			
	a. Caldwell County Middle School	Permanent	6-8 Center	489/431
3.	Elementary			
	a. Caldwell County Primary School	Permanent	P-2 Center	485/525
	b. Caldwell County Elementary School	Permanent	3-5 Center	429/475

**CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2016 - 2018 Biennium)**

**2c. Major renovation/additions of educational facilities:** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

				Eff. %	Cost Est.
1.	Caldwell County High School	1971,'78, '86, '00 & '11	135,352 sf.		
	Major Renovation to include: ADA toilets, asphalt paving replacement, secure entrance,				\$166,050
2.	Caldwell County Middle School	1991	81,078 sf.		
	Major Renovation to include: ADA shower at FMD, door hardware, asphalt paving replacement, secure entrance, HVAC, kitchen hood and MUAU, plumbing repairs, emergency-egress lighting, power distribution, fire alarm, CCTV, network cabling upgrades				\$5,575,855
	Construct:	3 science	1,000 sf.	3,000 sf.	71% \$972,254
	Construct:	2 boys-girls locker room	600 sf.	1,200 sf.	71% \$388,901
3.	Caldwell County Elementary School	1994	58,817 sf.		
	Major Renovation to include: ADA toilets and door hardware, , asphalt paving replacement, secure entrance, HVAC, DOAS, kitchen hood and MUAU, dishwasher hood, plumbing repairs, emergency and egress lighting, fire alarm and CCTV, network cabling upgrades				\$3,880,521
4.	Caldwell County Primary School	1989, '05 & '09	61,177 sf.		
	Major Renovation to include: ADA toilets, door hardware, and signage, replace asphalt paving, secure entrance, HVAC and controls, DOAS, kitchen hood and MUAU, dishwasher hood, plumbing repairs, emergency and egress lighting, power distribution, fire alarm, and CCTV, network cabling upgrades				\$3,906,014
	Construct:	1 conference room	270 sf.	270 sf.	74% \$81,584
5.	Area Technology Center	1975	29,233 sf.		
	Major Renovation to include: ADA toilets, door hardware, and signage, provide electricity and auto shop classrooms, remodel reception area, provide secure entrance, airlocks at exterior doors, roof replacement, window replacement, floor tile replacement, overhead doors replacement, canopy at OH doors, HVAC and controls, kitchen hood and make up air, dishwasher hood, welding exhaust system, fire suppression system, plumbing, lighting upgrades, emergency-egress lighting, power distribution, fire alarm, PA system, clock system				\$3,752,662
	Construct:	1 plumbing program	3,800 sf.	3,800 sf.	68% \$1,285,853
		1 machine tool & die	5,010 sf.	5,010 sf.	68% \$1,695,296
6.	Butler Gymnasium	1959	15,880 sf.		
	Renovation to include: ADA toilets, door hardware and drinking fountains, site lighting, bleacher replacement, remodel locker rooms, roof replacement, window replacement, HVAC and controls, fire suppression system, renovate plumbing, lighting upgrades, emergency-egress lighting, power distribution system, fire alarm				\$2,258,832

<b>2d. KERA Strands New Additions:</b> Preschool, SBDM Office & Conf., Fam. Res.			<b>Eff. %</b>	<b>Cost Est.</b>
1. District White Board Initiative				
Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.				
Construct:	<b>183</b> Interactive Smart Boards	\$6,500 per clrm.		\$1,189,500

<b>CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)</b>
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<b>4. Management support areas:</b> Construct, acquisition, or renovation of central offices, bus garages, or central stores			<b>Eff. %</b>	<b>Cost Est.</b>
1. Central Office	1923 & 1997	45,189 sf.		
Major renovation to include: ADA toilets, door hardware, signage and entrance ramps and remodeling, asphalt paving replacement, complete renovation of the 2nd and 3rd floors, including all MEP, secure entrance on 1st floor, airlocks, window replacement, brick tuckpointing, roof replacement, HVAC and controls, boiler replacement, fire suppression system, plumbing renovation, lighting upgrades, emergency-egress lighting, power distribution system, fire alarm, network cabling upgrades				
				\$5,706,146
2. Bus Garage	Unknown & 1996	12,314 sf.		
Renovation to include: ADA toilets and drinking fountain, site lighting, insulation replacment, asphalt paving, lighting upgrade, bus heater plugs.				
				\$179,118
3. New Maintenance Building		10,810 sf.		\$2,023,632
4. Butler Annex	1960's	14,009 sf.		
Major Renovation to include ADA entrances, toilets, signage, and door hardware, asbestos abatement, roof replacement, brick tuckpointing, window replacement, new finishes, HVAC and DOAS system, fire suppression, renovate plumbing, lighting upgrades, emergency-egress lighting, power distribution system, fire alarm, PA, and CCTV				
				\$2,514,133

<b>DISTRICT NEED</b>	<b>\$34,386,850</b>
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<b>5. Discretionary Construction Projects: Functional Centers: Improvements by new construction or renovation.</b>				
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.				
1 Caldwell County High School		135,352 sf.		
Major Renovation to include: add change room to FMD, airlocks at exterior doors, remodel toilets, replace kitchen equipment and freezer/cooler, provide airlocks, replace gym bleachers, remodel kitchen serving lines, provide auxiliary freezer/cooler for campus, lighting upgrades, HVAC, MUA, kiln hood, welding exhaust system, CCTV				
				\$1,611,817
Construct:	1	football stadium-press box, 8 lane track		\$3,000,000
	1	practice soccer field, field house, demo of 2 bldgs		\$1,500,000
	1	sports-multipurpose complex - baseball, softball, cheerleading		\$3,190,000
	4	computer	1,280 sf. 5,120 sf.	68% \$1,840,188
	1	vocal music	900 sf. 900 sf.	68% \$323,471
	1	business expansion	2,103 sf. 2,103 sf.	68% \$755,843
	1	home ec expansion	1,103 sf. 1,103 sf.	68% \$396,431
	1	volleyball locker rooms	1,000 sf. 1,000 sf.	68% \$359,412
	1	outdoor classroom pavilion	10,000 sf.	\$13,500
2 Field House		16,638 sf.		
Renovation to include: replace exterior doors and hardware, HVAC repairs, plumbing repairs, lighting upgrades, fire alarm repairs				
				\$130,398
3 Soccer Concessions		660 sf.		
Renovation: to include heating and ventilation, hand wash sinks, lighting upgrades				
				\$127,946
4 Caldwell County Middle School		81,078 sf.		
Major Renovation to include: airlocks at exterior doors, gym bleacher replacement, new scoreboard in gym, remodel cafeteria fore enclosure, replace kitchen equipment, replace toilet partitions, art storage and kiln, lighting upgrades				
				\$1,091,600

5. Caldwell County Primary School	61,177 sf.	
Major Renovation to include: replace playground equipment, replace toilet partitions, replace kitchen equipment, airlocks at exterior doors, replace gym bleachers, refinish gym floor, storage, sound treatment to cafe, cubbies in clrms, lighting upgrades		\$787,609
Construct: 1 outdoor classroom pavilion 10,000 sf.		\$13,500
6. Caldwell County Elementary School	58,817 sf.	
Major Renovation to include: replace playground equipment, airlocks at exterior doors, replace gym bleachers, refinish gym floor, replace toilet partitions, replace kitchen equipment, lighting upgrades		\$759,837