DISTRICT "SHELL" SUBMISSION DATE: 2/28/13 clarification email from A/E 12/2/13 PS clarif 12/3/13 rev 1/7/14
KDE "SHELL" RESUBMISSION DATE: 3/1/13 revised DFP to district 12/2/13 rev 12/3/13 rev 1/7/14

**KBE APPROVAL DATE: APRIL 2014** **Original Plan Approval Date: June 2013**

# CHRISTIAN COUNTY SCHOOLS DISTRICT FACILITIES PLAN
## Amendment No. 1 Note: Changes noted in bold print

### PLAN OF SCHOOL ORGANIZATION

1. Current Plan PK-5,6-8, 7-12, 9-12
2. Long Range Plan **PS-6, 7-8, 9-12**

| SCHOOL CENTERS | Status | Organization | 2013 Student Enrollment Capacity |
|---|---|---|---|
| 1. Secondary | | | |
| a. Christian County High School | Permanent | 9-12 Center | 1248/1270 |
| b. Hopkinsville High School | Permanent | 9-12 Center | 1090/998 |
| c. Christian County Alternative School | Permanent | 9-12 Center | n/a |
| d. The Learning Center | Transitional | 7-12 Center | n/a |
| e. Career and Technical Center | Permanent | 9-12 Center | n/a |
| 2. Middle | | | |
| a. Christian County Middle School | Permanent | **7-8 Center** | **669**/950 |
| b. North Drive Middle School | Permanent | 6-8 Center | 635/620 |
| **To become a** | **Permanent** | **PS-6 Center** | **825**/620 |
| c. Hopkinsville Middle School | Permanent | **7-8 Center** | **600**/706 |
| 3. Elementary | | | |
| a. Belmont Elementary School | **Transitional** | **PS-6 Center** | **n/a** |
| b. Crofton Elementary School | Permanent | **PS-6 Center** | **445**/450 |
| c. Holiday Elementary School | Transitional | PS-5 Center | **n/a** |
| d. Indian Hills Elementary School | Permanent | **PS-6 Center** | **491**/483 |
| e. Lacy Elementary School | Transitional | PS-5 Center | **n/a** |
| f. Martin Luther King Elementary School | Permanent | **PS-6 Center** | **895**/875 |
| g. Millbrook Elementary School | Permanent | **PS-6 Center** | **695**/693 |
| **h. North Drive Elementary** | **Permanent** | **PS-6 Center** | **875**/775 |
| i Pembroke Elementary School | Permanent | PS-6 Center | **775**/400 |
| j. Sinking Fork Elementary School | Permanent | **PS-6 Center** | **427**/325 |
| k. South Christian Elementary School | Permanent | **PS-6 Center** | **670**/625 |

### CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2015 Biennium)

**2b. New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

| | | Eff. % | Cost Est. |
|---|---|---|---|
| 1. Learning Center | 23,716 sf. | | |
| Construct new 150 student facility | | | $5,580,375 |

**2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

| | | | | | Eff. % | Cost Est. |
|---|---|---|---|---|---|---|
| 1. Indian Hills Elementary School | | | | 49,113 sf. | | |
| Major renovation to include new sidewalks and ramps, separation of car/bus traffic, collection of downspouts, emergency lighting, ADA hardware, ADA toilet renovation, ADA stage lift, KERA security entry, security upgrades, renovate library, Kitchen, cafeteria, exterior brick, exterior painting, new casework in art, music and media center, hew ceilings in media center, DOAS, kitchen hood and suppression, KH make-up air unit, dishwasher hood, HVAC for toilets, kitchen and cafeteria, improve lighting for art, computer, library, mechanical rooms, toilets, kitchen and cafeteria, and improve fire alarm. | | | | | | $3,950,996 |
| Construct: | 1 | Pre-School Classroom | 825 sf. | 825 sf. | 74% | $239,139 |
| | 4 | Special Ed. Resource Rms | 400 sf. | 1,600 sf. | 74% | $463,784 |
| | 1 | Family Resource Room | 300 sf. | 300 sf. | 74% | $86,959 |
| | 1 | Art Room | 800 sf. | 800 sf. | 74% | $231,892 |
| | 1 | PE Facility | 5,500 sf. | 5,500 sf. | 74% | $1,594,257 |
| 2. Millbrooke Elementary | | | | 65,590 sf. | | |
| Major renovation to include emergency lighting, fire alarm upgrade, KERA security entrance, security upgrades, improve plumbing in art room, install ADA water coolers, renovate boiler system, install dedicated HVAC in MDF and IDF, improve electrical for library, gym and cafeteria. | | | | | | $258,547 |
| Construct: | 1 | Pre-School Classroom | 825 sf. | 825 sf. | 74% | $239,139 |
| | 4 | Special Ed. Resource Rms | 400 sf. | 1,600 sf. | 74% | $463,784 |
| | 1 | Family Resource Room | 300 sf. | 300 sf. | 74% | $86,959 |
| | 1 | Special Ed Classroom | 825 sf. | 825 sf. | 74% | $239,139 |
| | 1 | Custodial Receiving | 250 sf. | 250 sf. | 74% | $72,466 |
| 3. Pembroke Elementary | | | | 36,970 sf. | | |
| Major renovation to include ADA toilet renovations, Fire alarm system upgrade, Emergency lighting, KERA security entrance, security upgrades, replace windows in 59 building, replace doors and hardware in 59 building, replace classroom ceilings, renovate HVAC, renovate staff toilets for ADA, install automatic sprinkler system, improve lighting, renovate fire alarm and improve PA system. Renovate existing areas to include; converting the existing kitchen into dining, the combo gym/dining into dedicated dining, converting the existing media center into spaces needed to comply with the model program, and renovate the administration area. | | | | | | $2,507,647 |
| Construct: | 16 | Standard Classrooms | 800 sf. | 12,800 sf. | 74% | $3,710,270 |
| | 1 | Special Education room | 825 sf. | 825 sf. | 74% | $239,139 |
| | 5 | Resource Rooms | 400 sf. | 2,000 sf. | 74% | $579,730 |
| | 1 | Art Room | 800 sf. | 800 sf. | 74% | $231,892 |
| | 1 | Music Room | 800 sf. | 800 sf. | 74% | $231,892 |
| | 2 | Preschool Classrooms | 825 sf. | 1,650 sf. | 74% | $478,277 |
| | 1 | Media Center | 4,700 sf. | 4,700 sf. | 74% | $1,362,365 |
| | 1 | Kitchen | 3,000 sf. | 3,000 sf. | 74% | $869,595 |
| | 1 | Family Resource Room | 300 sf. | 300 sf. | 74% | $86,959 |
| | 1 | PE facility | 7,500 sf. | 7,500 sf. | 74% | $2,173,986 |
| 4. Sinking Fork Elementary School | | | | 58,928 sf. | | |
| Major Renovation to include fire alarm upgrade, replace roof ice guards, replace gutters, repair geothermal vaults, install water meter and trouble alarm on inlet to in-ground fire protection tank, and security upgrades. | | | | | | $469,493 |
| **Construct:** | **4** | **Standard Classrooms** | **800 sf.** | **3,200 sf.** | **74%** | **$927,568** |

5. South Christian Elementary School 72,160 sf.

Major renovation to include fire alarm system upgrade, security entrance, security upgrades, install lift station & force main to county/public sewer system, improve computer classrooms HVAC, install dedicated HVAC in MDF & IDF's and roof replacement. $1,837,343

| | | | | | | |
|---|---|---|---|---|---|---|
| **Construct:** | **2** | **Standard Classrooms** | **800 sf.** | **1,600 sf.** | **74%** | **$463,784** |

6. Hopkinsville Middle School 72,984 sf.

Major renovation to include replacement of walkway, addition of parking spaces, emergency lighting, security entrance, replacement of windows, replacement of ceilings, new computer lab casework, new vct in band room, repair automatic sprinkler system, renovate plumbing, repair domestic water heater for gym locker rooms, replace rooftop HVAC units, install dedicated outside air system, install dedicated HVAC for dry food storage, upgrade lighting, renovate gym lighting, improve emergency lighting, egress lighting & signage and security upgrades. $3,128,463

| | | | | | | |
|---|---|---|---|---|---|---|
| Construct: | 1 | Special Ed. Room | 825 sf. | 825 sf. | 71% | $255,285 |
| | 4 | Special Ed. Resource Rms | 375 sf. | 1,500 sf. | 71% | $464,155 |
| | 1 | Band Room | 2,500 sf. | 2,500 sf. | 71% | $773,592 |
| | 1 | Computer Lab | 900 sf. | 900 sf. | 71% | $278,493 |
| | 1 | Technology Classroom | 900 sf. | 900 sf. | 71% | $278,493 |
| | 3 | Science Labs | 1,000 sf. | 3,000 sf. | 71% | $928,310 |
| | 1 | Custodial Receiving | 250 sf. | 250 sf. | 71% | $77,359 |

7. **North Drive Elementary School** 77,860 sf.

Major Renovation to include separation of car and bus traffic, emergency lighting, fire alarm upgrade, security upgrades, renovate 3 single occupancy toilets for ADA compliance, move gas service riser, renovate HVAC, remove gym ventilation and install HVAC, install cooling for electrical room, renovate kitchen hood and make-up air system. **Renovate existing science rooms & storage space to include PS & Kindergarten Restrooms.** **$4,462,520**

| | | | | | | |
|---|---|---|---|---|---|---|
| **Construct:** | **4** | **Standard Classrooms** | **800 sf.** | **3,200 sf.** | **74%** | **$927,568** |

8. Christian County High School 201,116 sf.

Major Renovation to include; ADA parking, ADA access to Gym, emergency lighting, sprinkler system, renovate toilets for ADA, KERA security entrance, security upgrades, replace windows, new ceilings, new casework, new doors and hardware, renovate three computer labs, renovate special education, reroof, install sprinkler system, renovate plumbing, stage smoke evac, install OA, renovate kitchen hood, renovate HVAC controls, renovate all science labs, renovate lighting, improve gym lighting, renovate emergency egress lighting and exit signs, renovate lighting and power install voice evac for gym $22,304,252

| | | | | | | |
|---|---|---|---|---|---|---|
| Construct: | 1 | Construct Auditorium | 5,000 sf. | 5,000 sf. | 68% | $1,730,147 |
| | 1 | Custodial receiving | 250 sf. | 250 sf. | 68% | $86,507 |

9. Hopkinsville High School 183,683 sf.

Major Renovation to include; separation of bus and car traffic, ADA ramps, walkway covers, emergency lights, fire alarm upgrade, security upgrades, Renovate toilets for ADA, KERA security entrance, tuck point brick, repair slate, replace windows, replace doors and hardware, new ceilings, new casework, new lab exhaust, painting, partial roof replace, complete HVAC and plumbing renovation, complete electrical renovation $20,092,651

| | | | | | | |
|---|---|---|---|---|---|---|
| Construct: | 4 | Standard Classrooms | 750 sf. | 3,000 sf. | 68% | $1,038,088 |
| | 1 | Spec. Educ. Res. | 375 sf. | 375 sf. | 68% | $129,761 |
| | 1 | Spec. Educ. Classrm | 825 sf. | 825 sf. | 68% | $285,474 |
| | 2 | Computer labs | 1,280 sf. | 2,560 sf. | 68% | $885,835 |
| | 1 | Technology classroom | 2,887 sf. | 2,887 sf. | 68% | $998,987 |
| | 1 | Devel Occup | 1,680 sf. | 1,680 sf. | 68% | $581,329 |
| | 1 | Kitchen Addition | 750 sf. | 750 sf. | 68% | $259,522 |
| | 1 | Health Classroom | 750 sf. | 750 sf. | 68% | $259,522 |

10. Area Technology Center 41,590 sf.

Major Renovation to include; ADA parking, emergency lighting, sprinkler system , ADA toilet renovation, KERA, security entrance, security upgrades, replace shop equipment , plumbing renovation, HVAC renovation and electrical renovation. $2,050,602

Construct: 1 Welding Shop Addition 1,300 sf. 1,300 sf. 74% $385,959

## CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

**4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

| | | Eff. % | Cost Est. |
|---|---|---|---|
| 1. Central Office | 37,880 sf. | | |
| Major renovation to include ADA compliance, Basement exit, sprinkler system, repair exterior masonry, replace windows 58 and 75 buildings, replace ceiling 75 building, improve HVAC, DOAS and security upgrades, | | | $3,319,520 |
| 2. Central Bus Garage | | | |
| Construct: Construct a new bus garage facility. | 12,000 sf. | 74% | $2,909,189 |
| 3. Central maintenance Facility | | | |
| Construct: Construct a new central maintenance facility. | 8,000 sf. | 74% | $1,939,459 |

**DISTRICT NEED** **$100,508,418**

**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

| | | Eff. % | Cost Est. |
|---|---|---|---|
| 1. Crofton Elementary School | 62,670 sf. | | |
| Add sidewalks, install HVAC network room, improve gym lighting and add CCTV DVDR recorders | | | $99,361 |
| 2. Stadium and Alternative School | 35,877 sf. | | |
| Major renovation and addition to alternative school | | | $2,701,992 |
| 3. Sinking Fork Elementary School | 58,928 sf. | | |
| Renovation; improve gym lighting. | | | $68,834 |
| 4. South Christian Elementary School | 72,160 sf. | | |
| Renovation to include improve library & gymnasium lighting. | | | $330,184 |
| Construct: 2 Special Ed. Resource Room 400 sf. | 800 sf. | 74% | $231,892 |
| 5. North Drive Middle School | 77,860 sf. | | |
| Major Renovation to include site drainage improvements, replace sealant at exterior control joints and expansion joints, misc. tuck pointing, dryvit repair, renovate business room, improve lighting for computer lab, library, gym , kitchen and cafeteria. | | | $257,288 |