KBE APPROVAL DATE: FEBRUARY 2013

DAVIESS COUNTY SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-5, 6-8, 9-12
2. Long Range Plan PS-5, 6-8, 9-12

SCHOOL CENTERS	Status	Organization	EOY 2012 Student Enrollment / Capacity
1. Secondary			
a. Apollo High School	Permanent	9-12 Center	1381/1572
b. Daviess County High School	Permanent	9-12 Center	1609/1648
c. Beacon Central - Alternative School	Transitional	6-12 Center	Varies
2. Middle			
a. Burns Middle School	Permanent	6-8 Center	815/900
b. College View Middle School	Permanent	6-8 Center	833/833
c. Daviess County Middle School	Permanent	6-8 Center	866/824
3. Elementary			
a. Audubon Elementary School	Permanent	PS-5 Center	462/575
b. Burns Elementary School	Permanent	PS-5 Center	483/567
c. Country Heights Elementary School	Permanent	PS-5 Center	378/497
d. Deer Park Elementary School	Permanent	PS-5 Center	548/625
e. East View Elementary School	Permanent	PS-5 Center	446/625
f. Highland Elementary School	Permanent	PS-5 Center	602/597
g. Meadow Lands Elementary School	Permanent	PS-5 Center	538/544
h. Sorgho Elementary School	Permanent	PS-5 Center	427/450
i. Southern Oaks Elementary	Permanent	PS-5 Center	386/600
j Tamarack Elementary School	Permanent	PS-5 Center	411/575
k. West Louisville Elementary School	Permanent	PS-5 Center	339/600
l. Whitesville Elementary School	Permanent	PS-5 Center	364/423

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2010-2012 Biennium)

2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

		Eff. %	Cost Est.
1. Beacon Alternative School	17,838 sf.		
100 Student capacity 6th-12th grades on a new site to be determined			$4,197,281

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

					Eff. %	Cost Est.
1. Apollo High School				218,422 sf.		
Major Renovation to the 1969 and 1971 building areas to include; site drainage, parking, ADA toilets, drinking fountain, accessibility to stage, stage repairs, exercise room expansion, window replacement, remodel of existing kitchen space, upgrade Auditorium finishes, roof replacement, front entrance façade, replace 15 clrms on 2nd floor, plumbing, water heaters, HVAC and controls, kitchen hood, welding exhaust hood, electrical, gym lighting, PA, Fire Alarm, emergency generator, lighting controls, dimming system in Auditorium, card readers, technology wiring. In addition, the 1988 portion of the building would qualify for HVAC and roofing. All portions of the building would qualify for life safety and ADA renovations. Renovate pod classrooms to storage or non-standard classroom space.						$8,153,867
Construct	15	Standard Classrooms	750 sf.	11,250 sf.	68%	$3,892,831
	1	Kitchen Expansion	2,262 sf.	2,262 sf.	68%	$782,719
2. Daviess County High School				216,509 sf.		
Major Renovation to include; site drainage, parking, ADA toilets, drinking fountain, remodel of existing kitchen and dishwashing for expansion to cafeteria and kitchen dishwashing, upgrade Auditorium finishes and house lights, remodel spec ed classroom wing, expansion of band and choral spaces, airlock at student pick up, asbestos abatement, interior finishes and transoms, window replacement, roof replacement, office expan/remod and front entrance façade, plumbing, water heaters, HVAC and controls, kitchen hood, dust collection system, welding exhaust, electrical, gym lighting, PA, Fire Alarm, emergency generator, CCTV, and card readers, technology wiring.						$12,252,071
Construct	2	Standard Classrooms	750 sf.	1,500 sf.	68%	$519,044
	1	Custodial Receiving	250 sf.	250 sf.	68%	$86,507
3. Burns Middle School				109,161 sf.		
Major Renovation of the 1972 and 1974 portions of the building to include; site drainage at Aux gym, traffic flow corrections, ADA toilets, drinking fountain, roof replacement, window replacement, interior finishes, replacement of brick and insulation for moisture problem, front facade improvements, extend bleacher capacity, HVAC and controls, kitchen & dishwasher hood, plumbing, gym sound and speakers, gym lighting, electrical, PA, Fire Alarm, CCTV, emergency generator, lighting controls, card readers, technology wiring. In addition, the 1987 and 1995 portions of the building would qualify for HVAC and roofing. All portions of the building would qualify for life safety and ADA renovations.						$7,341,674
Construct	1	Youth Service Center	300 sf.	300 sf.	71%	$92,831
	1	Custodial Receiving	250 sf.	250 sf.	71%	$77,359
	6	Resource Classrooms	375 sf.	2,250 sf.	71%	$696,232
4. College View Middle School				103,318 sf.		
Major Renovation to include; site drainage, parking, roof replacement and repairs, roof coating, EIFS repairs, HVAC and controls, floor drain in dishwashing, fire alarm, lighting controls, CCTV, technology wiring.						$2,084,343
Construct	4	Standard Classrooms	750 sf.	3,000 sf.	71%	$928,310

5. Daviess County Middle School 107,941 sf.

Major Renovation to include; site expansion, site drainage, parking, ADA toilets, drinking fountain, door hardware, ADA gym entrance, asbestos abatement, locker replacement, replace elevator, roof replacement, interior finishes, airlocks, enclosed canopy connector to cafeteria, demolition of Annex and remodeling of stage spaces, plumbing, HVAC and controls, electrical, lighting controls, CCTV, Fire Alarm, emergency generator, technology wiring.

						$4,240,221
Construct	5	Standard Classrooms	750 sf.	3,750 sf.	71%	$1,160,387
	1	Resource Classroom	375 sf.	375 sf.	71%	$116,039
	1	ISS	750 sf.	750 sf.	71%	$232,077

6. Highland Elementary 64,896 sf.

Major Renovation to the 1966 and 1970 portions of the building to include; site expansion, site drainage, parking, ADA toilets, drinking fountain, door hardware, roof replacement, interior finishes, EIFS repairs, front facade upgrade, boiler asbestos abatement, brick repairs and tuckpointing, window replacement, soffit enclosure, gym sound system, gym lighting, plumbing, HVAC and controls, electrical, generator, PA, lighting controls, CCTV, Fire Alarm, technology wiring. In addition, the 1987 portion of the building would qualify for HVAC and roofing. All portions of the building would qualify for life safety and ADA renovations. Renovate old Computer Labs into non-classroom space.

						$2,436,302
Construct	1	Art Room	800 sf.	800 sf.	74%	$231,892
	1	FRC	300 sf.	300 sf.	74%	$86,959
	1	Custodial Receiving	250 sf.	250 sf.	74%	$72,466
	2	Computer Labs	800 sf.	1,600 sf.	74%	$463,784
	1	Conference	270 sf.	270 sf.	74%	$78,264

7. Tamarack Elementary 63,581 sf.

Major Renovation to the 1962, 1964, 1965, 1967, 1968 and 1970 portions of the building to include; site drainage, parking, ADA toilets, drinking fountain, door hardware, roof replacement, interior finishes, floor joint repairs, enclose gym mezz, ships ladder, steel column redesign, remodel cafeteria, brick repairs and tuckpointing, upgrade breezeways and doors, replace gym floor system, soffit enclosure and front entrance facade, gym sound system, plumbing, water heaters, add fire suppression system, HVAC and controls, kitchen hood, electrical, CCTV, Fire Alarm, lighting controls, technology wiring. In addition, the 1989 portion of the building would qualify for HVAC and roofing. All portions of the building would qualify for life safety and ADA renovations.

						$4,468,374
Construct	1	FRC	300 sf.	300 sf.	74%	$86,959
	1	Custodial Receiving	250 sf.	250 sf.	74%	$72,466
	1	Conference	270 sf.	270 sf.	74%	$78,264

8. Meadowlands Elementary 60,985 sf.

Construct	4	Standard Classrooms	800 sf.	3,200 sf.	74%	$927,568
	1	Cafeteria Expansion	1,000 sf.	1,000 sf.	74%	$289,865

9. Country Heights Elementary 54,186 sf.

Major Renovation to include; remodel toilets, ADA drinking fountains, HVAC and controls, upgrade generator, fire alarm, HVAC unit in dry food storage.

						$1,890,583
Construct	1	Art Room	800 sf.	800 sf.	74%	$231,892
	1	Cafeteria Addition	844 sf.	844 sf.	74%	$244,646
	1	Conference	270 sf.	270 sf.	74%	$78,264

10. Audubon Elementary 56,654 sf.

Major Renovation to include; ADA toilet at First Aid, guard rails at playground, HVAC and controls, Fire Alarm, add generator.

						$1,294,347
Construct	1	Custodial Receiving	250 sf.	250 sf.	74%	$72,466
	1	Conference	270 sf.	270 sf.	74%	$78,264

11. Burns Elementary 65,468 sf.
Major Renovation to include; ADA door hardware, toilets, drinking fountains, asbestos abatement, Fire Alarm. $568,608

Construct	1	FRC	300 sf.	300 sf.	74%	$86,959

12. Deer Park Elementary 62,742 sf.
Major Renovation to include; roof repairs, fire alarm, HVAC and controls. $910,879

Construct	1	FRC	300 sf.	300 sf.	74%	$86,959
	1	Custodial Receiving	250 sf.	250 sf.	74%	$72,466

13. East View Elementary 72,249 sf.
Major Renovation to include; HVAC and controls, Fire Alarm. $753,266

14. Sorgho Elementary 70,384 sf.
Major Renovation to include; fire alarm, HVAC and controls. $733,236

15. Whitesville Elementary 47,347 sf.
Major Renovation to include; handicap ramp to café, remodel 3 pod areas, fire alarm, HVAC and controls, geofield work. $1,638,037

Construct	1	FRC	300 sf.	300 sf.	74%	$86,959
	1	Cafeteria Addition	956 sf.	956 sf.	74%	$277,111

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res. **Eff. %** **Cost Est.**

1. District White Board Initiative
Provide fixed active boards and projectors in all classrooms district wide with wireless
Construct: 500 Interactive Smart Boards $6,500 per clrm. $3,250,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

Eff. % **Cost Est.**

1. Central Office 14,142 sf.
Major Renovation to include; site drainage, roof replacement, soffit enclosure, remodel for admin office, ADA toilets, entrance, hardware, elevator, insulation in attic space, front façade, sewer upgrade, plumbing, fire suppression, CCTV, fire alarm. $1,228,920

DISTRICT NEED **$66,480,819**

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Apollo High School

Construct:	Replace Soccer Wood Poles with Metal Poles & Lights	$70,000
	Replace Softball Wood Poles with Metal Poles & Lights	$70,000
	Soccer Press Box/Concession	$250,000
Renovate:	Tennis courts	$270,000
	Running Track	$100,000
	Football Field	$200,000

2. Burns Middle School

	New Metal Poles & Lights for Football Field	$70,000
	Football concessions/storage/toilets	$700,000
Renovate	Resurface Asphalt Track & Stripe	$30,000

3. College View Middle School

Construct:	Football concessions/storage/toilets	$700,000
Renovate:	Resurface Asphalt Track & Stripe	$30,000

4. Daviess County High School

	Dugouts (2) for baseball field	$50,000
	Soccer Concession/toilets/storage	$200,000
Renovate:	Running Track	$100,000
	Football Field	$200,000
	Tennis courts (2)	$270,000

5. Daviess County Middle School

	Football concessions/storage/toilets	$700,000
	Replace Wood Football Field Poles with Metal & Lights	$70,000
Renovate:	Resurface Asphalt Track and Stripe	$30,000

6. Meadowlands Elementary 60,985 sf.
Major Renovation to include; sound doors at Early Learning Ctr, shading on gym windows, thermal envelope repairs, HVAC and controls, electrical, CCTV, plumbing, fire alarm, lighting controls, technology wiring. $234,870

7. Country Heights Elementary 54,186 sf.
Major Renovation to include; site drainage and sidewalks, parking, interior finishes, remodel toilets, repair EIFS, plumbing, water heaters, electrical, CCTV, fire alarm, card readers, technology wiring. $741,251

8. Audubon Elementary 56,654 sf.
Major Renovation to include; interior finishes, EIFS repairs, plumbing, water heaters, hand dryers, PA, CCTV, and lighting controls, card readers, technology wiring. $419,243

9. Burns Elementary 65,468 sf.
Major Renovation to include; interior finishes, EIFS repairs, kitchen hood and dishwasher exhaust, plumbing, lighting controls, technology wiring. $684,491

10. Deer Park Elementary 62,742 sf.
Major Renovation to include; site drainage, parking, sidewalks, door repair, interior finishes, CCTV, lighting controls, water heaters, technology wiring. $550,801

11. East View Elementary 72,249 sf.
Major Renovation to include; site drainage, gutter work, interior finishes, EIFS repair, gym sound system, electrical, CCTV, PA, lighting controls, water heaters, card readers, technology wiring. $672,903

12. Sorgho Elementary 70,384 sf.
Major Renovation to include; site work and drainage and parking, interior finishes, EIFS repair, sidewalks, CCTV, lighting controls, water heaters, technology wiring. $587,900

13. Whitesville Elementary 47,347 sf.
Major Renovation to include; site work and drainage and parking, interior finishes, replace gym flooring, CCTV, lighting controls, technology wiring. $1,423,809