

DISTRICT "SHELL" SUBMISSION DATE: 11/2/07 (delete following Hearing)
 KDE "SHELL" RESUBMISSION DATE: 11/2/07 and 12/20/07 (delete following Hearing)

KBE APPROVAL DATE: FEBRUARY 2008 **Original DFP Approve Date: JUNE 2005**
Finding approved 1/20/2009 noted in bold, italicized type
Waiver approved 6/28/13 - new DFP date June 2017

EAST BERNSTADT IND. SCHOOL DISTRICT FACILITIES PLAN
Amendment No. 1 **Note: changes shown in bold print.**

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan PK-8
- 2. *Current Plan* *PK-5, 6-8*

SCHOOL CENTERS	Status	Organization	Student Enrollment Capacity
1. Secondary			
a. NONE			
2. Middle			
a. <i>East Bernstadt Middle School</i>	<i>Permanent</i>	<i>6-8 Center</i>	<i>156/150</i>
3. Elementary			
a. East Bernstadt Elementary School	Permanent	<i>PS-5 Center</i>	<i>365/300</i>

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2008-2010 Biennium)

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

	Eff. %	Cost Est.
1. East Bernstadt Elementary School 34,743 sf.		
Major renovation of the Gym building (8,520 sf.), site development, demolish of the existing Elementary Building. Fire suppression in the 1987 building.		\$1,810,800
Construct: 14 Standard Classrooms 800 sf. 11,200 sf.	74%	\$3,246,486
1 Spec. Educ. (Self-Cont.) 825 sf. 825 sf.	74%	\$239,139
4 Spec. Educ. Res. 400 sf. 1,600 sf.	74%	\$463,784
2 Preschool Classrooms 825 sf. 1,650 sf.	74%	\$478,277
1 Art Classroom 800 sf. 800 sf.	74%	\$231,892
1 Music Classroom 800 sf. 800 sf.	74%	\$231,892
1 Kitchen 2,200 sf. 2,200 sf.	74%	\$637,703
1 Cafeteria 3,000 sf. 3,000 sf.	74%	\$869,595
1 Administrative Area 1,720 sf. 1,720 sf.	74%	\$498,568
1 Family Resource Area 300 sf. 300 sf.	74%	\$86,959

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Central Office	1,271 sf.		
Construct: 2 ADA compliant toilets 75 sf.	150 sf.	74%	\$29,189
2. District Admin. Bldg. (Formerly Family Resource Center)	1,570 sf.		
Major Renovation to include; doors, hardware, interior finishes and space reconfiguration and ADA accessibility.			\$139,400

DISTRICT UNMET NEED **\$8,824,283**

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.
 Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. East Bernstadt Elementary School (Library Building)
Minor Renovation to include; carpet replacement.

5,120 sf.

\$11,750

