

ERLANGER-ELSMERE IND. SCHOOL DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan P-K-5, 6-8, 9-12
- 2. Long Range Plan P-K-5, 6-8, 9-12

SCHOOL CENTERS	Status	Organization	2015 Student	
			plus 3%	<u>Enrollment</u> Capacity
1. Secondary				
a. Lloyd High School	Permanent	9-12 Center	594	577/737
b. Bartlett Educational Center (Alternative School)	Permanent	6-12 Center		Varies
2. Middle				
a. Tichenor Middle School	Permanent	6-8 Center	567	550/767
3. Elementary				
a. Arnett Elementary School	Permanent	PS-5 Center	263	255/300
b. Howell Elementary School	Permanent	K-5 Center	364	353/366
c. Lindeman Elementary School	Permanent	K-5 Center	313	304/355
d. Miles Elementary School	Permanent	K-5 Center	308	299/286
e. Head Start Facility	Permanent	PS Center		Varies
f. Early Learning Center	Permanent	PS Center		N/A/200

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2016-2018 Biennium)

- 1a. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.
- 1b. New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.
- 1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.
- 1d. KERA Strands New Additions:** Preschool, SBDM Office & Conf., Fam. Res.

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2016-2018 Biennium)

- 2a. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases. Eff. % Cost Est.

- 2b. New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

1. Lloyd High School (Phase 4)		158,270 sf.		
New construction after the phased demolition of approximately 59,265 sf - this will remove the original 1950's and 1960's square footage of Lloyd High School in a multi-phased design. (8) standard classrooms will be demolished. There will be a separation between the new square footage and the existing square footage being converted for the Early Learning Center (see item 2 below). Upgrade phones; backfeed boiler/backup boiler.				
				\$250,000
New construction will be as follows.				
Construct:	13 Standard Classrooms	750 sf.	9,750 sf.	68% \$3,573,232
	1 Art Classroom	1,200 sf.	1,200 sf.	68% \$439,782
	1 Youth Services Center	300 sf.	300 sf.	68% \$109,946
	1 Assistant Principal's Office	300 sf.	300 sf.	68% \$109,946
	1 Media Center/Library	4,700 sf.	4,700 sf.	68% \$1,722,481
	2 Computer Labs (Local Pref)	1,625 sf.	3,250 sf.	68% \$1,191,077
	1 Band/Choral Room	3,400 sf.	3,400 sf.	68% \$1,246,050

1	Food Service Storage	1,200 sf.	1,200 sf.	68%	\$439,782
1	Fieldhouse (Final Phase)	9,000 sf.	9,000 sf.	68%	\$3,298,368

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1.	Tichenor Middle School (1961, 1979, 1999)		89,550 sf.			
	Major Renovation to include; window replacement in 1961 wing; improve access to gymnasium. Doors, hardware, interior finishes & accessories, roofs, HVAC replacement and controls, flooring throughout, electrical/CT, plumbing, restrooms, fire protection, signage, new concession; security upgrades; windows; annunciation/PA/Phone systems/clocks. Fixed furnishings. Paving.				\$6,600,000	
2.	Arnett Elementary School (1966)		38,757 sf.			
	Major Renovation to include: New security vestibule; Admin area; New classrooms; Music room; Rain water drainage; Doors, hardware, interior finishes and accessories, flooring; Ceiling finishes; Fixed furnishings; Exterior windows; HVAC replacement and controls; Fascia panels; Electrical/CT; Fire protection; Sprinklers; Plumbing improvements; renovate existing restrooms; Parking/traffic flow, sitework, paving, and child drop-off; annunciation/PA/Phone systems/clocks; Renovate existing gym into library and two (2) resource rooms; Convert present library into (2) preschool classrooms; Convert administrative area into storage/resource room; and ADA improvements. Remove mobile classrooms. Playground equipment.				\$3,650,000	
Construct:	1	Standard Classrooms	800 sf.	800 sf.	74%	\$247,914
	1	Phys. Ed /Assembly Area	5,500 sf.	5,500 sf.	74%	\$1,704,405
	2	Preschool Classroom	825 sf.	1,650 sf.	74%	\$511,322
	1	Music Classroom	800 sf.	800 sf.	74%	\$247,914
	1	Cafeteria Addition	835 sf.	835 sf.	74%	\$258,760
	1	Office/Admin. Area	1,570 sf.	1,570 sf.	74%	\$486,530
	1	Family Resource	300 sf.	300 sf.	74%	\$92,968
	1	FMD Room	825 sf.	825 sf.	74%	\$255,661
3.	Howell Elementary School (1948, 1956, 1999)		36,631 sf.			
	Major Renovation to include: New classrooms to replace mobile classrooms; Roof replacement; Doors, hardware, interior finishes and accessories; HVAC replacement and controls; Electrical/CT; Fire protection; new restrooms (girls, boys, family, staff) and renovate existing; Parking/traffic flow and child drop-off; annunciation/PA/Phone systems/clocks; ADA improvements; Renovate Northwest wing in conjunction with new entry; New cabinets and storage in classrooms. Remove mobile classrooms. Playground equipment.				\$2,250,000	
Construct:	8	Standard Classrooms	800 sf.	6,400 sf.	74%	\$1,983,308
	2	Resource Classrooms	400 sf.	800 sf.	74%	\$247,914
	1	Art Classroom	800 sf.	800 sf.	74%	\$247,914
	1	Music Classroom	800 sf.	800 sf.	74%	\$247,914
	1	Computer Lab	800 sf.	800 sf.	74%	\$247,914
	1	Family Resource	300 sf.	300 sf.	74%	\$92,968
4.	Lindeman Elementary School (1972)		33,817 sf.			
	Major Renovation to include: New security vestibule and admin area; New classrooms to replace mobile classrooms; New work room; Rain water drainage; Doors, hardware; Interior finishes and accessories; Fixed furnishings; Elevators and lifts; HVAC replacement and controls; Windows; ADA compliance; Plumbing improvements; renovate existing restrooms; Electrical/CT; Fire protections; Parking/traffic flow/drainage and child drop-off; annunciation/PA/Phone systems/clocks. Renovate existing gym into library; Renovate existing library into two (2) resource classrooms, (1) standard classroom, counselor's office, and conference room; and parking/traffic flow. Remove mobile classrooms. Playground equipment.				\$4,100,000	
Construct:	4	Standard Classrooms	800 sf.	3,200 sf.	74%	\$991,654
	1	Music Classroom	800 sf.	800 sf.	74%	\$247,914
	1	Phys. Ed /Assembly Area	5,500 sf.	5,500 sf.	74%	\$1,704,405
	1	Office/Admin. Area	800	800 sf.	74%	\$247,914

1	Family Resource	300 sf.	300 sf.	74%	\$92,968
5.	Miles Elementary School (1970)		32,798 sf.		
	Major Renovation to include: New security vestibule, admin area, music room, resource rooms, and FMD room; Roof replacement; Doors, Hardware, Interior Finishes and accessories; Institutional equipment; Fixed furnishings; HVAC replacement and controls, Windows, Electrical/CT, Fire protection, parking/traffic flow/drainage and child drop-off; annunciation/PA/Phone systems/clocks. Plumbing improvements; renovate existing restrooms; Renovate existing gym into library; Renovate exiting library into conference rooms, cafeteria, computer lab and faculty workroom. Playground equipment.				\$3,900,000
Construct:	2 Standard Classrooms	800 sf.	1,600 sf.	74%	\$495,827
	1 Music Classroom	800 sf.	800 sf.	74%	\$247,914
	1 FMD	825 sf.	825 sf.	74%	\$255,661
	1 Office/Admin Area	800 sf.	800 sf.	74%	\$247,914
	1 Family Resource Center	300 sf.	300 sf.	74%	\$92,968
	1 Phys. Ed Gymnasium	5,500 sf.	5,500 sf.	74%	\$1,704,405
	2 Resource Rooms	400 sf.	800 sf.	74%	\$247,914
6.	Bartlett Educational Center (Alternative School) (1928, 1961)		25,950 sf.		
	Major Renovation to include; Interior finishes and accessories, roof, plumbing, windows, flooring throughout; fire protection, fire escapes; doors and hardware; annunciation system, HVAC and controls; sprinkler upgrades; electrical/CT upgrades; renovate existing restrooms; ADA compliance. Asbestos abatement.				\$2,171,240
Construct:	4 Standard Classrooms	750 sf.	3,000 sf.	68%	\$1,099,456
7.	Early Learning Center		7,605 sf.		\$3,554,167
	Major Renovation to include; existing space consisting of classrooms and a small lunch room. These renovations are to include not only this area, but the additional 12,264 square footage from the original Lloyd High School constructed in 1967. The renovations for this currently used and expanded square footage will include new gabled roof structure, new roofing, new canopy, MEP upgrades, interior finishes, accessories, ADA accessibility, security, signage, etc. Within this square footage will be renovations to provide adequate restrooms, offices, and a lunch room, to be constructed within the old Media Center.				
8.	Erlanger-Elsmere Head Start Program		3,900 sf.		\$78,000
	Major renovation to include ADA upgrades				

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions or expansions including kitchen, cafeterias, administrative areas, Auditoriums and gymnasiums.

1.	Dietz Auditorium/Scheben Gym (1980's)		29,179 sf.		
	Renovations to include fire protection; theatrical lighting; refinish stage and gym floor; replace flooring (carpet, rubber tile, etc.); doors; new bleachers; HVAC Improvements; electrical/CT upgrades; minor plumbing improvements.				\$3,217,000

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

1.	Central Office (1970's)		4,743 sf.		
	Renovations to include HVAC improvements; electrical/CT upgrades; fire protection and replace interior stairs.				\$85,374
2.	Vehicle/Maintenance Building		4,745 sf.		
	Extend fire protection to upper level and annunciation systems. Bus parking for (20) buses with associated fencing and electric.				\$272,140
3.	Family Resource Center		1,500 sf.		
	Minor electrical improvements				\$10,000

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Athletic Facility				4,745 sf.		
Resurface and add 2 new lanes to current track; Relocate lights at football stadium to rear of stands with metal supports. New synthetic turf, new bleachers (both sides), ADA improvements, ticketing building upgrades; pressbox.						
						\$1,750,000
2. Erlanger-Elsmere Head Start Program				3,900 sf.		
Major renovation to include; mechanical, electrical/CT and plumbing upgrades; misc. finishes throughout (doors, hardware, windows, ceilings, flooring, etc.); new roof						
						\$234,000
3. Lloyd High School						
Construct	1	Gymnasium	14,400 sf.	14,400 sf.	68%	\$5,277,388
	1	Auditorium	4,000 sf.	4,000 sf.	68%	\$1,465,941
4. Arnett Elementary School						
Construct:	1	Standard Classrooms	800 sf.	800 sf.	74%	\$247,914