KBE APPROVAL DATE: FEBRUARY 2013

FAYETTE COUNTY DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P, P-5, K-5, 4-8, 6-8, 6-12, 9-12
2. Long Range Plan P, P-5, K-5, 4-8, 6-8, 6-12, 9-12

SCHOOL CENTERS	Status	Organization	EOY 2012 Student Enrollment / Capacity
1. Secondary			
a. Bryan Station High School	Permanent	9-12 Center	1956/1800
b. Henry Clay High School	Permanent	9-12 Center	2272/1827
c. Lafayette High School	Permanent	9-12 Center	1986/1495
d. Locust Trace AgriScience	Permanent	9-12 Center	170
e. Paul Laurence Dunbar High School	Permanent	9-12 Center	2182/1559
f. Tates Creek High School	Permanent	9-12 Center	1805/2033
g. Martin Luther King Alternative School	Permanent	9-12 Center	188/510
h. Eastside Technical Center	Permanent	9-12 Center	475/240
i. Southside Technical Center	Permanent	9-12 Center	634/240
j. Martin Luther King Academy	Permanent	6-12 Center	
2. Middle			
a. Beaumont Middle School	Permanent	6-8 Center	1093/967
b. Bryan Station Middle School	Permanent	6-8 Center	634/799
c. Crawford Middle School	Permanent	6-8 Center	445/833
d. Edythe Jones Hayes Middle School	Permanent	6-8 Center	907/800
e. Jessie Clark Middle School	Permanent	6-8 Center	893/933
f. Leestown Middle School	Permanent	6-8 Center	597/725
g. Lexington Traditional Magnet Middle School	Permanent	6-8 Center	752/851
h. Morton Middle School	Permanent	6-8 Center	792/733
i. SCAPA at Bluegrass Magnet School	Permanent	6-8 Center	275/300
j Southern Middle School	Permanent	6-8 Center	679/939
k. Tates Creek Middle School	Permanent	6-8 Center	863/873
l. Winburn Middle School	Permanent	6-8 Center	661/931
m. SCAPA at Bluegrass Magnet	Permanent	4-8 Center	
3. Elementary			
a. Arlington Elementary School	Permanent	PS-5 Center	346/473
b. Ashland Elementary School	Permanent	PS-5 Center	387/394
c. Athens Chilesburg Elementary School	Permanent	PS-5 Center	758/700
d. Booker T. Washington Primary	Permanent	K-2 Center	323/471
e. Booker T. Washington Intermediate	Permanent	3-5 Center	288/250
f. Breckinridge Elementary School	Permanent	PS-5 Center	562/675
g. Cardinal Valley Elementary School	Permanent	PS-5 Center	595/675
h. Cassidy Elementary School	Permanent	PS-5 Center	656/617
i. Clays Mill Elementary School	Permanent	PS-5 Center	591/675
j. Deep Springs Elementary School	Permanent	PS-5 Center	553/625
k. Dixie Magnet Elementary School	Permanent	PS-5 Center	595/528
l. Garden Springs Elementary School	Permanent	PS-5 Center	597/650
m. Glendover Elementary School	Permanent	PS-5 Center	611/650

n.	Harrison Elementary School	Permanent	PS-5 Center	398/400
o.	James Lane Allen Elementary School	Permanent	PS-5 Center	544/600
p.	Julius Marks Elementary School	Permanent	PS-5 Center	606/600
q.	Lansdowne Elementary School	Permanent	PS-5 Center	734/625
r.	Liberty Elementary School	Permanent	PS-5 Center	801/700
s.	Linlee School	Transitional		
t.	Mary Todd Elementary School	Permanent	PS-5 Center	427/550
u.	Maxwell Elementary School	Permanent	PS-5 Center	532/450
v.	Meadowthorpe Elementary School	Permanent	PS-5 Center	516/600
w.	Millcreek Elementary School	Permanent	PS-5 Center	443/700
x.	Northern Elementary School	Permanent	PS-5 Center	497/525
y.	Picadome Elementary School	Permanent	PS-5 Center	465/500
z.	Rosa Parks Elementary School	Permanent	PS-5 Center	774/675
aa.	Russell Cave Elementary School	Permanent	PS-5 Center	290/375
bb.	Sandersville Elementary School	Permanent	PS-5 Center	713/650
cc.	Southern Elementary School	Permanent	PS-5 Center	694/708
dd.	Squires Elementary School	Permanent	PS-5 Center	619/600
ee.	Stonewall Elementary School	Permanent	PS-5 Center	705/775
ff.	Tates Creek Elementary School	Permanent	PS-5 Center	675/725
gg.	Veterans Park Elementary School	Permanent	PS-5 Center	671/650
hh.	Wellington Elementary School	Permanent	PS-5 Center	590/650
ii.	William Wells Brown Elementary School	Permanent	PS-5 Center	332/450
jj.	Yates Elementary School	Permanent	PS-5 Center	462/475

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2013-2015 Biennium)

1a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

			Eff. %	Cost Est.
1. New High School		218,096 sf.		
1,800 Student capacity on a new site to be determined				$51,317,989
2. New High School		97,081 sf.		
600 Student capacity on a new site to be determined				$22,843,159
3. New Middle School		110,521 sf.		
900 Student capacity on a new site to be determined				$24,281,464
4. New Elementary School		67,898 sf.		
650 Student capacity on a new site to be determined				$14,564,121
5. New Elementary School		67,898 sf.		
650 Student capacity on a new site to be determined				$14,564,121
6. New Early Childhood Center		24,139 sf.		
250 Student capacity on a new site to be determined				$5,177,816

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

				Eff. %	Cost Est.
1. Dunbar High School			271,514 sf.		
Major Renovation to include; Life Safety including secure entrance and perimeter, ADA, HVAC and roof.					$17,648,410
Construct: 12 Classrooms	750 sf.		9,000 sf.	68%	$3,114,265

2. Henry Clay High School				243,178 sf.		
Major renovation to include; ADA, Life Safety including secure entrance, site development including parking, exterior including lighting, HVAC, electrical, technology framework, intercom and phone system, plumbing, lighting and gymnasium floor.						$15,806,570
Construct:	8	Classrooms	750 sf.	6,000 sf.	68%	$2,076,176
3. Lafayette High School				249,735 sf.		
Phase 3 Major renovation to include; Life Safety including secure entrance and perimeter, ADA, sitework including parking, HVAC, Technology framework, intercom and phone system, plumbing, lighting, electrical and auditorium.						$16,232,775
4. Tates Creek High School				224,192 sf.		
Phase 3 Major renovation to include; Life Safety, kitchen, cafeteria, HVAC, exterior and interior lighting, roof, plumbing, intercom and phone system, convert two classrooms into computer labs.						$14,572,480
5. Beaumont Middle School				95,360 sf.		
Major renovation to include HVAC, electrical, technology framework, intercom and phone system, plumbing, interior and exterior lighting.						$6,198,400
Construct:	12	Classrooms	750 sf.	9,000 sf.	71%	$2,784,930
	2	Computer labs	900 sf.	1,800 sf.	71%	$556,986
	1	Cafeteria addition	4,700 sf.	4,700 sf.	71%	$1,454,352
	1	Kitchen addition	2,500 sf.	2,500 sf.	71%	$773,592
	1	Gymnasium expansion	4,400 sf.	4,400 sf.	71%	$1,361,521
6. Southern Middle School				92,685 sf.		
Major renovation to include kitchen, exterior including lighting, HVAC, intercom, plumbing, electrical, interior lighting and floors.						$6,024,525
Construct:	1	Cafeteria addition	3,100 sf.	3,100 sf.	71%	$959,254
	1	Gymnasium expansion	5,950 sf.	5,950 sf.	71%	$1,841,148
7. Winburn Middle School				92,242 sf.		
Major renovation to include; kitchen, cafeteria, exterior including lighting, interior lighting, HVAC, plumbing, electrical, interior finishes, technology framework and gymnasium floor.						$5,995,730
Construct:	1	Cafeteria addition	3,100 sf.	3,100 sf.	71%	$959,254
	1	Kitchen addition	1,600 sf.	1,600 sf.	71%	$495,099
	1	Gymnasium expansion	5,950 sf.	5,950 sf.	71%	$1,841,148
8. Booker T. Washington Primary				52,265 sf.		
Major renovation to include; Life Safety including secure entrance, kitchen, HVAC, electrical, plumbing, exterior and interior lighting and intercom and phone system .						$3,397,225
9. Northern Elementary School				67,310 sf.		
Major renovation to include; Life Safety including secure entrance, site development, kitchen, lighting and HVAC.						$4,375,150

10. Squires Elementary School 57,323 sf.

Major renovation to include; Life Safety including secure entrance and perimeter, ADA, HVAC and roof. $3,725,150

Construct:	2	Classrooms	800 sf.	1,600 sf.	74%	$463,784
	2	Special Educ. Resource	400 sf.	800 sf.	74%	$231,892
	1	Special Educ. Self-Cont.	825 sf.	825 sf.	74%	$239,139
	1	Nature study classroom	800 sf.	800 sf.	74%	$231,892
	1	SBDM Conference room	270 sf.	270 sf.	74%	$78,264
	1	SBDM Office	150 sf.	150 sf.	74%	$43,480
	1	Custodial receiving	300 sf.	300 sf.	74%	$86,959
	1	Family resource suite	300 sf.	300 sf.	74%	$86,959
	1	Administrative addition	500 sf.	500 sf.	74%	$144,932

11. Eastside Technical Center 43,496 sf.

Major renovation to include; Life Safety including secure entrance, ADA, site development, roof, exterior including lighting, HVAC, electrical, plumbing, classrooms, computer lab, restrooms, technology framework, cable trays, intercom and phone system and lighting. Demolition including asbestos abatement. $7,644,857

Construct:	8	Classrooms	750 sf.	6,000 sf.	74%	$1,781,351
	1	Kitchen	3,000 sf.	3,000 sf.	74%	$890,676
	1	Cafeteria	4,600 sf.	4,600 sf.	74%	$1,365,703

12. Southside Technical Center 41,503 sf.

Major renovation to include;, Life Safety including secure entrance, ADA, site development, exterior, roof, classrooms, career and technical room(s), HVAC, electrical, intercom and phone system, technology framework, plumbing, and lighting. Demolition including asbestos abatement. $7,294,567

Construct:	8	Classrooms	750 sf.	6,000 sf.	74%	$1,781,351
	1	Kitchen	3,000 sf.	3,000 sf.	74%	$890,676
	1	Cafeteria	4,600 sf.	4,600 sf.	74%	$1,365,703

13. Child Development Center of the Bluegrass 10,760 sf.

Major renovation to include; Interior doors, hardware and windows, interior finishes and accessories, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing/fixtures, fire protection and annunciation systems, ADA accessibility. $704,672

14. Martin Luther King Alternative School 40,746 sf.

Major Renovation component to include approved exception; Life Safety including security system. $889,485

15. Harrison Elementary 56,300 sf.

Major Renovation component to include approved exception; HVAC controls $256,521

1d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res. **Eff. %** **Cost Est.**

1. District White Board Initiative

Provide fixed active boards and projectors in all classrooms district wide with wireless

Construct: **846** Interactive Smart Boards $6,500 per clrm. $5,499,000

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2015 Biennium)

2a. New construction to meet student capacity; further implementation of established programs; or complete approved

1. **New Elementary School** 67,898 sf.

650 Student capacity on a new site to be determined $14,564,121

3. **Locust Trace AgriScience** 66,438 sf.

Construct:	8	Classrooms	750 sf.	6,000 sf.	74%	$1,781,351
	1	Kitchen	2,200 sf.	2,200 sf.	74%	$653,162
	1	Cafeteria	3,000 sf.	3,000 sf.	74%	$890,676

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. IAKSS - 4 building complex **145,532** sf.

Central Office (Henry Clay HS 1929-80)	112,283 sf.	$19,501,311
IAKSS Anex (pre-1980)	20,739 sf.	$3,601,950
John Ambrose Bldg. (1965)	9,360 sf.	$1,625,645
Clothing Center (pre-1050)	3,150 sf.	$547,092

Major renovation to all buildings including; Life Safety including secure entrance and perimeter, ADA, site development including parking and drainage, exterior including lighting, windows, roof, HVAC, electrical, plumbing, mechanical room, restrooms, corridors, technology framework, intercom and phone system, lighting, interior finishes, locker rooms and all administrative areas. Demolition including asbestos abatement.

2. Liberty Road Bus Garage 11,433 sf.

Major renovation to the 1968 portion of the building to include; Life Safety including security system, ADA, HVAC, electrical, plumbing, communication system, exterior and interior lighting, administrative area, technology framework. Demolition of bus awning. $1,436,945

Construct:	Bus Bays	11,475 sf.	11,475 sf.	$1,998,945
	Admin. Area	4,700 sf.	4,700 sf.	$818,740

3. Miles Point

Acquire property - Site development $850,000

4. Joe G. White Maintenance Building 22,172 sf.

Major renovation to include; Life Safety, ADA, site development, exterior including lighting, HVAC, electrical, plumbing, windows, restrooms, mechanical room and interior lighting and finishes. $2,616,296

5. Other Maintenance Building 32,548 sf.

Major renovation to include; Life Safety, ADA, site development, exterior including lighting, HVAC, electrical, plumbing, mechanical room, interior lighting and finishes, restrooms and common areas. $3,840,664

DISTRICT NEED **$318,835,607**

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Dunbar High School 271,514 sf.

Major Renovation to include; sitework, kitchen, cafeteria, and phone system, technology framework, plumbing, electrical, interior finishes, resurface stadium and surface athletic fields. $41,541,642

Construct:	1	Auxiliary Gymnasium (Stand alone w/lockers toilets, athletic storage, etc.)	9,550 sf.	9,550 sf.	68%	$3,304,581

2. Henry Clay High School 243,178 sf.

Major renovation to include; Title IX compliance and surface athletic fields. $2,500,000

Construct:	1	Auxiliary Gymnasium (Stand alone w/lockers toilets, athletic storage, etc.)	9,550 sf.	9,550 sf.	68%	$3,304,581

3. Lafayette High School				249,735 sf.		
Major renovation to include; surfacing athletic fields.						$2,500,000
Construct:	1	Auxiliary Gymnasium (Stand alone w/lockers toilets, athletic storage, etc.)	9,550 sf.	9,550 sf.	68%	$3,304,581
4. Tates Creek High School				224,192 sf.		
Major renovation to include; Resurface stadium and surface athletic fields.						$2,500,000
Construct:	1	Auxiliary Gymnasium (Stand alone w/lockers toilets, athletic storage, etc.)	9,550 sf.	9,550 sf.	68%	$3,304,581
8. Bryan Station				278,574 sf.		
Major Renovation to include; Surface athletic fields.						$2,500,000
Construct:	1	Auxiliary Gymnasium (Stand alone w/lockers toilets, athletic storage, etc.)	9,550 sf.	9,550 sf.	68%	$3,304,581
11. Squires Elementary School				57,323 sf.		
Major renovation to include; Site development including parking, exterior including doors and lighting, electrical, plumbing, intercom and phone system, technology framework, interior finishes, art room, computer lab, media center, administrative area, kitchen, cafeteria and restrooms.						$8,770,419