

Finding No. 1 - approved 3/1/13; changes noted in bold type.

HARDIN COUNTY SCHOOLS DISTRICT FACILITIES PLAN

Amendment No. 1

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan PS-5, 6-8, 9-12
- 2. Long Range Plan PS-5, 6-8, 9-12

			<u>2011 EOY Enrollment Capacity</u>
SCHOOL CENTERS			
1. Secondary			
a. Central Hardin High School	Permanent	9-12 Center	1774/1047
b. North Hardin High School	Permanent	9-12 Center	1371/1367
c. John Hardin High School	Permanent	9-12 Center	1073/967
d. Brown Street Alternative Educ. School (Formerly Brown Street School)	Permanent Transitional	7-12 Center	76/150
e. Mulberry Helm Alternative High School	Permanent Transitional	7-12 Center	35
f. G. C. Burkhead Elementary School	Transitional	PS-5 Center	828/746
	Permanent Permanent	ATC Center 7-12 Center	n/a 149/746
2. Middle			
a. Bluegrass Middle School	Permanent	6-8 Center	606/671
b. East Hardin Middle School	Permanent	6-8 Center	718/815
c. James T. Alton Middle School	Permanent	6-8 Center	648/616
d. North Middle School	Permanent	6-8 Center	576/600
e. West Hardin Middle School	Permanent	6-8 Center	583/579
3. Elementary			
a. Creekside Elementary School	Permanent	PS-5 Center	547/600
b. G. C. Burkhead Elementary School	Transitional Permanent	PS-5 Center ATC Center	828/746 n/a
	(Move to Secondary Centers)		
c. Heartland Elementary School	Permanent	PS-5 Center	458/600
d. Howe Valley Elementary School	Transitional	PS-5 Center	247/293
e. Lakewood Elementary School	Permanent	PS-5 Center	654/600
f. Lincoln Trail Elementary School	Permanent	PS-5 Center	544/557
g. Meadow View Elementary School	Permanent	PS-5 Center	472/525
h. New Highland Elementary School	Permanent	PS-5 Center	640/514
i. North Park Elementary School	Permanent	PS-5 Center	620/685
d. Radcliff Elementary School	Permanent	PS-5 Center	386/500
j. Rineyville Elementary School	Permanent	PS-5 Center	547/600
k. Vine Grove Elementary School	Permanent	PS-5 Center	434/525
l. Woodland Elementary School	Permanent	PS-5 Center	470/575

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2011-2012 Biennium)

1a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

Eff. % Cost Est.

1. North Hardin High School (77,501 sf. completed)	198,553 sf.	
Phased Construction Major Renovation to include; roof replacement, doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical and lighting, plumbing, fire protection and annunciation systems, ADA accessibility, site improvements, asphalt paving.		\$6,505,241

2. Vine Grove Elementary School

56,128 sf.

Phased Construction Major Renovation to include; doors, frames and hardware, windows, roof replacement, interior finishes and accessories, HVAC replacement, electric, plumbing, ADA access, fire alarm, suppression and annunciation, site improvements, asphalt paving.

\$1,260,672

3. New Hardin County Career and Technical Education Center

Facility to be constructed on a new site.

Construct:	1	Administrative Area	750 sf.	750 sf.	74%	\$222,669
	1	Health Science Lab	1,280 sf.	1,280 sf.	74%	\$380,022
	1	Health Science Clrm.	900 sf.	900 sf.	74%	\$267,203
	1	Health Science Office	150 sf.	150 sf.	74%	\$44,534
Project Lead the Way						
	1	Eng. Tech. Educ.	3,250 sf.	3,250 sf.	74%	\$964,899
	1	Eng. Tech. Educ. Clrm.	750 sf.	750 sf.	74%	\$222,669
	1	Engineering Office	150 sf.	150 sf.	74%	\$44,534
Welding and Industrial Maintenance Tech						
	1	Welding/Ind. Main. Lab	3,000 sf.	3,000 sf.	74%	\$890,676
	1	Welding/Ind. Main. Clrm.	750 sf.	750 sf.	74%	\$222,669
	1	Welding/Ind. Main. Office	150 sf.	150 sf.	74%	\$44,534
Culinary Arts						
	1	Presentation Kitchen/Stor.	1,600 sf.	1,600 sf.	74%	\$475,027
	1	Culinary Arts Classroom	900 sf.	900 sf.	74%	\$267,203
	1	Culinary Arts Office	150 sf.	150 sf.	74%	\$44,534
Transportation, Distribution, and Logistics						
	1	Auto Tech. Suite	3,000 sf.	3,000 sf.	74%	\$890,676
	1	Auto Tech. Classroom	750 sf.	750 sf.	74%	\$222,669
	1	Auto Tech. Office	150 sf.	150 sf.	74%	\$44,534
Media Arts and Communications						
	1	Media Arts Lab	1,600 sf.	1,600 sf.	74%	\$475,027
	1	Media Arts Clrm.	900 sf.	900 sf.	74%	\$267,203
	1	Media Arts Office	150 sf.	150 sf.	74%	\$44,534
Core Classroom and Early College Space						
	4	Standard Classrooms	750 sf.	3,000 sf.	74%	\$890,676

1b. **New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities

1. New Elementary School

65,736 sf.

600 Student capacity on a new site to be determined in the vicinity of Howealvey-Cecilia Area to replace Howealvey Elementary School and relieve overcrowding due to BRAC

\$13,160,347

2. New Elementary School

79,216 sf.

750 Student capacity on a new site to be determined to replace G.C. Burkhead's renovation into a career voc/technical center and alternative programs.

\$15,859,043

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.		Eff. %	Cost Est.
1. G.C. Burkhead Renovated into Career and Technical Education/KY Tech Area Technology Center and Alternative Education. Major Renovation to include; roof replacement, doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical and lighting, plumbing, fire protection and annunciation systems, ADA accessibility, site improvements, asphalt paving. Renovation of existing building to include the following: Administrative Area (500 sf.), Business Educ. Lab (1,600 sf.), Business Education Classroom (900 sf.), Health Services/Allied Health Lab (1,280 sf.), Health Service/Allied Health (900 sf.), Auto Tech. Suite (3,000 sf.), Auto Tech Classroom (750 sf.), Drafting Lab (1,800 sf.) and Drafting Classroom (750 sf.)	91,300 sf.		to be deleted
2. North Park Elementary Major Renovation to include; doors, frames and hardware, windows, roof replacement, interior finishes and accessories, electric, plumbing, ADA access, fire alarm, suppression and annunciation, interior walls, site improvements, asphalt paving.	71,525 sf.		\$7,193,529

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2012 Biennium)

2a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.		Eff. %	Cost Est.
1. New Elementary School 600 Student capacity on a campus of North Middle School	65,736 sf.		\$13,160,347
2b. New Construction to replace inadequate spaces, expand existing or new buildings for educational purposes; consolidate schools, or replace deteriorated facilities			
1. New Elementary School 600 Student capacity on a site to be determined, in lieu of building additions on sites who currently fall under K.D.O.E minimums/remove mobile units	65,736 sf.		\$13,160,347
2. New Middle School 750 Student capacity on a site to be determined, in lieu of building additions on sites who currently fall under K.D.O.E minimums/remove mobile units	102,924 sf.		\$21,006,788
2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.		Eff. %	Cost Est.
1. Lincoln Trail Elementary School Major Renovation to include; ADA access, doors frames and hardware, roof replacement, interior finishes and accessories and HVAC replacement. fire alarm, site improvements, asphalt paving Construct: 1 Cafeteria Addition 2,000 sf. 2,000 sf. 1 Administrative Addition 700 sf. 700 sf.	53,626 sf.	 74% 74%	\$1,608,094 \$877,635 \$541,081 \$189,378
2. Meadow View Elementary School Major Renovation to include; HVAC replacement, interior finishes & accessories, doors, frames and hardware, ADA access, fire alarm, suppression and annunciation, site improvements, asphalt paving. Construct: 1 Cafeteria Addition 1,500 sf.	51,254 sf.	 74%	 \$3,362,752 \$405,811
3. New Highland Elementary School Major Renovation to include; doors, frames and hardware, roof replacement, interior finishes and accessories, electric, plumbing, ADA access, fire alarm, suppression and annunciation, site improvements, asphalt paving. Construct: 1 Kitchen Addition 1,100 sf.	54,410 sf.	 74%	\$3,681,909 \$3,384,314 \$297,595
4. Brown Street Alternate Educational Center To be declared as surplus and sold. once GC Burkhead is renovated to a Vocational Education and Alternative Education Center.	42,700 sf.		
5. Central Hardin High School Major Renovation to include; doors, frames and hardware, roof replacement, interior finishes and accessories, electric, plumbing, ADA access, fire alarm, suppression and annunciation, HVAC, site improvements, asphalt paving.	201,976 sf.		\$5,219,009

6. Mulberry Helm Alternative High School	20,500 sf.					
Major Renovation of the 1956 portion of the building to include; doors, frames and hardware, windows, interior finishes and accessories, electric, plumbing, ADA access, fire alarm, suppression and annunciation, site improvements, asphalt paving.						
						\$3,562,494
To be declared as surplus and sold.						
7. Bluegrass Middle School	70,406 sf.					
Major Renovation to include; HVAC replacement, fire protection and annunciation systems, ADA accessibility.						
						\$1,800,000
Construct:	1	Administrative Addition	800 sf.	800 sf.	71%	\$229,972
8. James. T. Alton Middle School	86,607 sf.					
Major Renovation to include; roof replacement and HVAC replacement, fire alarm, suppression and annunciation ADA accessibility.						
						\$2,000,000
9 G.C. Burkhead	91,300 sf.					
Major Renovation to include; doors, frames and hardware, roof replacement, interior finishes and accessories, electric, plumbing, ADA access, fire alarm, suppression and annunciation, site improvements, asphalt paving.						
						\$5,907,315

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Central Bus Garage	8,104 sf.					
Minor renovation to include: ADA compliance, Life Safety, Pavement, Lighting and Mechanical.						
						\$1,089,255
2. Central Office Annex Facility (Unrenovated portion)	21,000 sf.					
Minor Renovation to include: ADA compliance, Life Safety, Plumbing, Electrical , Mechanical (Unrenovated portion)						
						\$1,056,200
3. Food Service Building	7,395 sf.					
Major Renovation to include; roof replacement, ADA access and code compliance, site improvements, asphalt paving, additional warehouse space.						
						\$371,591

DISTRICT NEED	\$122,619,890
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Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

5. Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Aquatic Center	16,000 sf.					
New pool facility for the entire district for use by all of the district's swim teams.						
						\$2,560,000
4. West Hardin Middle School	62,292 sf.					
Minor Renovation to include; building façade, cafeteria HVAC unit and roof replacement.						
						\$368,417
3. East Hardin Middle School	64,723 sf.					
Minor Renovation to include; façade of building, roof replacement.						
						\$756,348
4. Buildings and Grounds Facility	12,018 sf.					
Minor Renovation to include; ADA access and code compliance.						
						\$21,742
5. Central Hardin High School	201,976 sf.					
Construct:	1	Administrative Suite	2,320 sf.	2,320 sf.	68%	\$740,694
6. Bluegrass Middle School	70,406 sf.					
Major Renovation to include; site improvements, asphalt paving electrical and lighting, plumbing,.						
						\$1,717,976
7. James. T. Alton Middle School	86,607 sf.					
Major Renovation to include; site improvements, asphalt paving electrical and lighting, plumbing,.						
						\$2,610,090