

KBE APPROVAL DATE: JUNE 2007

Original DFP approved FEBRUARY 2005

Waiver No. 1 approved September 18, 2009

Waiver No. 2 approved January 3, 2013

*Finding No. 1 approved January 26, 2015 noted in bold italicized type*

# JACKSON COUNTY SCHOOLS DISTRICT FACILITIES PLAN

## Amendment No. 1

\*changes noted in bold type.

### PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan P-K-5, 6-8, 9-12
- 2. Long Range Plan P-K-5, 6-8, 9-12

SCHOOL CENTERS		Status	Organization	Student Enrollment Capacity
1.	Secondary			
	a. Jackson High School	<b>Transitional</b>	9-12 Center	683/625
2.	Middle			
	a. Jackson County Middle School	Permanent	6-8 Center	562/700
3.	Elementary			
	a. McKee Elementary School	Permanent	PS-5 Center	340/525
	b. Sand Gap Elementary School	Permanent	PS-5 Center	282/475
	c. Tyner Elementary School	Permanent	PS-5 Center	459/500

### CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2006-2008 Biennium)

**1b New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

	Eff. %	Cost Est.
<b>1. New High School</b>		
95,859 sf.		
<b>700 Student capacity on a new site to be determined</b>		<b>\$14,954,005</b>

**1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

	Eff. %	Cost Est.
1. Tyner Elementary		39,073 sf.
Major Renovation to include; site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility.		\$3,360,278
Construct: 1 Cafeteria 3000 sf.	74%	\$579,730
1 Admin. Addition 670 sf.	74%	\$129,473
1 Media Center Addition 1,622 sf.	74%	\$313,441
1 Custodial Receiving 250 sf.	74%	\$48,311

<b>CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2008 Biennium)</b>
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**2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1. Jackson County Middle School		56,176 sf.			
Construct:	8 Spec. Educ. Res.	375 sf.	3,000 sf.	71%	\$616,901
	1 Computer Lab	900 sf.	900 sf.	71%	\$185,070
	1 Art Room	1200 sf.	1,200 sf.	71%	\$246,761
	1 Band Room	2500 sf.	2,500 sf.	71%	\$514,085
	1 Music Room	900 sf.	900 sf.	71%	\$185,070
	1 Technology Education	2750 sf.	2,750 sf.	71%	\$565,493
	1 Kitchen Addition	1000 sf.	1,000 sf.	71%	\$205,634
	1 Cafeteria Addition	2000 sf.	2,000 sf.	71%	\$411,268
	1 Administrative Addition	650 sf.	650 sf.	71%	\$133,662
2. Sand Gap Elementary			33,816 sf.		
Partial Renovation to include; Kitchen, Cafeteria, Gymnasium improvements, HVAC enhancements, electrical, plumbing, ADA accessibility. new program space (reference middle school (A-34)					\$506,308

<b>CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)</b>
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**4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Central Office					
Construct:	<del>Construct a new central office facility.</del>		10,000 sf.	74%	\$1,756,757
	<i>Relocate Central Office to the Old High School Building</i>		<i>Provide Area sf.</i>		
	<i>Partial Renovation to include; Sub-dividing selected areas with new partitions and doors, New Finishes.</i>				<i>\$20,000</i>

<b>DISTRICT NEED</b>	<b>\$22,975,490</b>
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**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Construct New Sports Complex					
Softball Field					\$200,000
Baseball Field					\$250,000
Soccer/Football Field					\$300,000
Concessions/Office/Equipment Building					\$650,000
2. Construct Health Services Building (1600 GSF)					\$216,000
					\$1,616,000
3. McKee Elementary			56,388 sf.		
Minor Renovation to include; roof replacement.					