

**KBE APPROVAL DATE: OCTOBER 2015**  
**JESSAMINE COUNTY SCHOOLS DISTRICT FACILITIES PLAN**

**PLAN OF SCHOOL ORGANIZATION**

- 1. Current Plan P-K, 1-5, 6-8, 6-12, 9-12
- 2. Long Range Plan P-K, 1-5, 6-8, 6-12, 9-12

<b>SCHOOL CENTERS</b>	<b>Status</b>	<b>Organization</b>	<b>Student Enrollment Capacity</b>
1. Secondary			
a. East Jessamine High School	Permanent	9-12 Center	1037/912
b. West Jessamine High School	Permanent	9-12 Center	1150/847
c. Jessamine Career and Technology Center	Permanent	9-12 Center	n/a
d. Providence Alternative School (former JELV, Wilmore)	Permanent	6-12 Center	200/149
2. Middle			
a. East Jessamine Middle School	Permanent	6-8 Center	824/1000
b. West Jessamine Middle School	Permanent	6-8 Center	885/821
3. Elementary			
a. Brookside Elementary School	Permanent	1-5 Center	453/562
b. Nicholasville Elementary School	Permanent	1-5 Center	526/594
c. Red Oak Elementary School	Permanent	1-5 Center	533/650
d. Rosenwald-Dunbar Elementary School	Permanent	1-5 Center	606/600
e. Hattie C. Warner Elementary School	Permanent	1-5 Center	498/573
f. Wilmore Elementary School	Permanent	1-5 Center	586/650
g. Jessamine Early Learning Village	Permanent	P-K Center	898/920

**CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2016 Biennium)**

**2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

	<b>Eff. %</b>	<b>Cost Est.</b>
1 The Providence School		
A. Major Renovation of the 1938, 1960, & 1972 portions of the building to include; site development, parking, doors and hardware, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility not addressed in the 2014 renovation.	56,901 sf.	\$4,363,744
B. New Construction: Small engines career pathway to include 8,400 gsf		\$1,932,840
2 Career Technology Education Addition and Renovation	7309 existing sf.	\$1,742,530
A. A diesel mechanics career pathway facility to include: Renovation of bus mechanic bays to current transportation department facility built in 1981. Renovation to include; site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility, expanded restroom facilities.		
B. New Construction: Diesel mechanics career pathway to include 8,400 gsf		\$ 1,932,840
3 West Jessamine Middle School	116,266 sf.	\$496,465
Replacement of all flat surface roofs.		

4	West Jessamine High School Replacement and relocation of cooling tower.	163,654 sf.	\$250,000
5	Rosenwald-Dunbar Elementary School Selected renovation to include replacement of gym/cafeteria roof.	60,480 sf.	\$51,030
6	Wilmore Elementary School Selected Renovation to include; reconfigured traffic pattern to address life safety concerns	64,979 sf.	\$50,000

<b>DISTRICT NEED</b>
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<b>\$10,819,449</b>
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**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1	The Providence Adult Education School (Computrex Drive, Nicholasville) Replace exterior wood siding	19,518 sf.	\$189,000
2	East Jessamine High School Selected renovation to include turf athletic field for football and soccer, track, and adjusting bleacher configuration	173,407 sf.	\$1,650,000
3	West Jessamine High School Selected renovation to include replacement of single glazed windows	163,654 sf.	\$56,700
4	Rosenwald-Dunbar Elementary School Selected renovation to address masonry deterioration on identified areas of the building	60,480 sf.	\$67,500