

LIVINGSTON COUNTY SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan PS-6, 7-8, 9-12
- 2. Long Range Plan PS-5, 6-8, 9-12

			2015 Student Enrollment Capacity
SCHOOL CENTERS	Status	Organization	
1. Secondary			
a. Livingston Central High School	Permanent	9-12 Center	346/336
2. Middle			
a. Livingston County Middle School	Permanent	7-8 Center	196/184
		To become a 6-8 Center	
3. Elementary			
a. North Livingston Elementary School	Permanent	PS-6 Center	196/225
		To become a PS-5 Center	
b. South Livingston Elementary School	Permanent	PS-6 Center	441/500
		To become a PS-5 Center	

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2016-2018 Biennium)

2c. Major renovation/additions of educational facilities: including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.			Eff. %	Cost Est.
1a. Livingston Central High School	1984	84,939 sf.		
Major Renovation to include: replacement of underground fuel tank, replacement of unit ventilator HVAC units, renovation of vocational school HVAC, improvements to classroom and administration lighting, renovation of Gym and Shops lighting, replace hydronic piping, improvements to HVAC controls, installation of range hoods in Home Economics, provide ventilation to walk-in equipment room, improvements to PA system: renovations to provide (1) Science Lab: replacement of selected interior doors, hardware, interior finishes, and accessories: improvements to accessibility				
Construct:				\$3,614,334
1 Computer Classroom	1,280 sf.	1,280 sf.	68%	\$460,047
1a.1 Purchase property and renovate existing residential structure to provide (1) Open-Campus Alternative School for existing program currently located off-campus.				\$300,000
2a. Livingston County Middle School	1958, 63, 87, 95 & 03	47,782 sf.		
Major Renovation to include: replacement of underground fuel oil tank, installation of automatic sprinkler system, replacement of Kitchen water heater, installation of DDC HVAC controls, improvements to classroom and administration lighting, renovation of Gym lighting, install (3) data ports and (6) electrical receptacles in each classroom, replacement of plumbing supplies, renovation to plumbing in locker rooms, improvements to PA system: resurface parking lot and access drives: remedial work to selected exterior walls: replacement of exterior single-pane windows: replacement of selected roof flashing and trim: replacement of selected casework: replacement of selected interior finishes: repurpose existing First Aid (to be relocated to adjoining North Livingston Elementary School) into (1) Resource Room, repurpose existing Resource Room into (1) standard classroom, repurpose existing Alternative Classroom into (1) standard classroom, repurpose existing Family Resource (to be relocated to adjoining North Elementary) into Art Classroom, repurpose existing Art Classroom (inadequate size) into (1) standard classroom, repurpose existing Band Room into Band/Vocal Music classroom: renovation to provide toilet in FMD Classroom				
				\$2,639,034
3a. North Livingston Elementary School	1995	42,497 sf.		
Major Renovation to include: replacement of water coolers (ADA compliant), replacement of cooling tower and WSHP HVAC units, installation of DOAS ventilation system, replacement of Kitchen hood system, improvements to DDC HVAC controls, renovation to fire alarm system, installation of Dry Storage HVAC unit: repurpose (1) existing standard classroom into (1) Family Resource Area, repurpose (1) existing standard classroom into (1) First Aid: new roof				
				\$1,940,427

3b. South Livingston Elementary School	2005	70,831 sf.	
Major Renovation to include: installation of fuel tank monitoring system			\$13,500

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas: Construct, acquisition, or renovation of central offices, bus garages, or central stores			
		Eff. %	Cost Est.
1. Livingston County Schools Central Office	4,000 sf		\$910,000
2. Livingston County Schools Central Storage	5,556 sf.		\$686,166
3. Livingston County Schools Central Bus Garage	6,486 sf.		\$1,216,125

DISTRICT NEED	\$11,779,633
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5. Discretionary Construction Projects: Functional Centers: Improvements by new construction or renovation.			
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.			
1. Livingston Central High School			
Construct:	1 Athletic Fieldhouse	4,500 sf.	
	1 Running Track & Field Events (w/ lights & bleachers)	4,500 sf.	68%
	1 Football/Soccer Field (inside Track)		\$1,505,515
			\$540,000
			\$20,000
2. North Livingston Elementary			
Construct:	1 FMD Classroom	825 sf.	
	Functional, mental, disabled classroom	825 sf.	74%
	Renovation to include improvements to Kitchen lighting, renovation of gym lighting, improve electric switchboard/correct electrolysis		\$272,473
			\$181,263
3. South Livingston Elementary			
	Renovation to include improvements to gym lighting		\$36,450