

KBE APPROVAL DATE : JUNE 2016

MARSHALL COUNTY SCHOOL DISTRICT

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan PS-5, 6-8, 9-12
- 2. Long Range Plan PS-5, 6-8, 9-12

SCHOOL CENTERS	Status	Organization	Student Enrollment/ Capacity
1. Secondary			
a. Marshall County High School/Tech Center	Permanent	9-12 Center	1406/1228
2. Middle			
b. North Marshall Middle School	Permanent	6-8 Center	603/633
d. South Marshall Middle School	Permanent	6-8 Center	523/650
3. Elementary			
a. Benton Elementary School	Permanent	PS-5 Center	602/647
b. Calvert City Elementary School	Permanent	PS-5 Center	304/482
c. Central Elementary School	Permanent	PS-5 Center	504/575
d. Jonathan Elementary School	Permanent	PS-5 Center	191/275
e. Sharpe Elementary School	Permanent	PS-5 Center	372/395
f. South Marshall Elementary School	Permanent	PS-5 Center	294/420

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2016-2018 Biennium)

1a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.			Eff. %	Cost Est.
NONE				
1b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.			Eff. %	Cost Est.
NONE				
1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.			Eff. %	Cost Est.
1. Sharpe Elementary School		43,998 sf.		
Major Renovation to include; Mechanical, HVAC, Electrical, Plumbing, Restrooms, Door/Hardware, Windows, Floor Coverings, Fire Sprinkler System/ADA Compliance Upgrades, Security/Entrance, Technology (Public Address System/Clock System), Roofing				\$5,367,566
Site Improvements to include; Additional parking (employee/vistor), Separation of Bus/Car Traffic.				
Construct:				
1 Kitchen	900 sf.	900 sf.	74%	\$271,946
1 Cafeteria	993 sf.	993 sf.	74%	\$300,047
3 Resource	400 sf.	1200 sf.	74%	\$362,595
1 Locally Ident. Prog. Allow.	2,000 sf.	2000 sf.	74%	\$604,324
1 Art Room	800 sf.	800 sf.	74%	\$241,730
1 Music Room	800 sf.	800 sf.	74%	\$241,730
1 Admin Suite	300 sf.	300 sf.	74%	\$90,649
1 Family Resource	300 sf.	300 sf.	74%	\$90,649
1 FMD Classrm - Self Cont.	825 sf.	825 sf.	74%	\$249,284
2. Marshall County High School		278,990 sf.		
Renovations to include; Mechanical, HVAC, Electrical, Plumbing, Doors/Hardware, Safety/Security, Fire Sprinkler System/ADA Compliance Upgrades, Roofing, Exterior walls, Ceiling and Grid, Floor Covering/Library, Agriculture Shop.				\$17,500,000
1 Resource Room	375 sf.	375 sf.	68%	\$134,779
1 Science lecture lab	1,625 sf.	1625 sf.	68%	\$584,044
1 Family Resource	300 sf.	300 sf.	68%	\$107,824
1 Kitchen Cafeteria	2,200 sf.	2200 sf.	68%	\$790,706
1d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.			Eff. %	Cost Est.
NONE				

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2016-2018 Biennium)

2a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.				Eff. %	Cost Est.	
NONE						
2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.				Eff. %	Cost Est.	
NONE						
2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.				Eff. %	Cost Est.	
			43,391 sq.			
1. South Marshall Elementary School					Cost Est.	
Major Renovations to include; Code improvements, HVAC, Plumbing/Sprinkler, Electrical, Technology (public address system upgrade, Clock System Upgrade), Exterior Brick, Roof					\$2,374,476	
	Construct:	1 FMD self contain	825 sf.	825 sf.	74%	\$249,284
		1 Resource	400 sf.	400 sf.	74%	\$120,865
		1 Art Room	800 sf.	800 sf.	74%	\$241,730
		1 local program allow.	2,000 sf.	2,000 sf.	74%	\$604,324
2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.						
NONE						

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.				Eff. %	Cost Est.
NONE					
4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores				Eff. %	Cost Est.
NONE					

DISTRICT NEED

\$30,528,550

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.						
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.						
1. North Marshall Middle				96,000 sf.		
Construct:	1	Concession/Restroom Facility	1,500 sf.	1,500 sf.	71%	\$472,394
	1	Science Lab	1,000 sf.	1,000 sf.	71%	\$314,930
	3	Resource Rooms	375 sf.	1,125 sf.	71%	\$354,296
2. Marshall County High School				278,990 sf.		
Construct:	1	Health Classroom/Wellness Center	3,000 sf.	3,000 sf.	68%	\$1,078,235
	1	athletic fields restroom facilities	1,500 sf.	1,500 sf.	68%	\$539,118