

MAYFIELD INDEPENDENT SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan PS-5, 6-8, 9-12
- 2. Long Range Plan PS-4, 5-8, 9-12

SCHOOL CENTERS	Status	Organization	Student Enrollment Capacity
1. Secondary			
a. Mayfield High School	Permanent	9-12 Center	450/531
2. Middle			
a. Mayfield Middle School	Permanent	6-8 Center	364/435
3. Elementary			
a. Mayfield Elementary School	Permanent	PS-5	880/1025

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2016-2018 Biennium)

1a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

			Eff. %	Cost Est.
1. Mayfield Elementary School		96,283 sf		
Construct:				
1 Art Classroom	800 sf.	800 sf.	74%	\$249,297.30
1 Science Room (LIPA)	800 sf.	800 sf.	74%	\$249,297.30
1 Speech Classroom (LIPA)	800 sf.	800 sf.	74%	\$249,297.30
1 Gifted/Tal. Clrm. (LIPA)	800 sf.	800 sf.	74%	\$249,297.30
1 ESL Clrm. (LIPA)	800 sf.	800 sf.	74%	\$249,297.30
1 Cafeteria Addition	800 sf.	800 sf.	74%	\$249,297.30
1 Admin. Addition	600 sf.	600 sf.	74%	\$186,972.97
1 Family Resource Center	300 sf.	300 sf.	74%	\$93,486.49

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

			Eff. %	Cost Est.
1. Mayfield High School		115,331 sf		
Restructuring of open classrooms to conventional classrooms including: doors, hardware, windows, interior walls, floor coverings, electrical, plumbing, security upgrades, life safety including sprinkler system, ADA accessibility, HVAC .				\$8,172,036
2. Mayfield Middle School		67,469 sf		
Major Renovations to the 1938, 1977, 1979, 1980, 1982, 1985 and 1990 portions of the building to include but not limited to; HVAC, ceilings, roof, walls, painting, floors, interiors, electrical upgrades, site lighting, kitchen & computer lighting, plumbing, fire alarms, security upgrades, life safety improvements, exterior vehicular & bus traffic improvements and ADA compliance upgrades.				\$6,242,729
Construct:				
1 Science Classroom	1,000 sf.	1,000 sf.	71%	\$324,084.51
1 Vocal Classroom	900 sf.	900 sf.	71%	\$291,676.06
1 Kitchen Addition	600 sf.	600 sf.	71%	\$194,450.70
1 ESL Classroom (LIPA)	750 sf.	750 sf.	71%	\$243,063.38

1	GT Classroom (LIPA)	750 sf.	750 sf.	71%	\$243,063.38
1	Speech Classroom (LIPA)	750 sf.	750 sf.	71%	\$243,063.38
1	Health Classroom	900 sf.	900 sf.	71%	\$291,676.06

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2018 Biennium)

2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

1.	Mayfield Ind Day Treatment Center		6,400 sf.		
	Construct: 4 Self Contained	825 sf.	3,300 sf.	74%	\$1,089,891.89
	1 Adm Area	800 sf.	800 sf.	74%	\$264,216.22
	1 Multi-purpose	1,000 sf.	1,000 sf.	74%	\$330,270.27

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

			Eff. %	Cost Est.
1.	Central Office	20,351 sf		
	Renovate Central Office to include - Exterior walls, windows, doors, HVAC, gutters, downspouts, lights, ceilings, floor covering, HVAC, fire alarms, life safety and security improvements.			\$1,487,283
2.	Central Bus Garage	13,450 sf		
	Renovation to include: employee parking, additional bus parking, roof, exterior doors			\$387,455

DISTRICT NEED \$21,581,202

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.