

RUSSELL COUNTY SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE: AUGUST 2020

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-5, 6-8, 9-12
2. Long Range Plan PS-5, 6-8, 9-12

SCHOOL CENTERS			Status	Organization	<u>Student Enrollment Capacity</u>
1. Secondary					
a.	Russell High School		Permanent	9-12 Center	891/564
b.	Russell Alternative School		Transitional	9-12 Center	
c.	Lake Cumberland Area Technology Center		Transitional	9-12 Center	
2. Middle					
a.	Russell County Middle School		Permanent	6-8 Center	689/667
3. Elementary					
a.	Jamestown Elementary School		Permanent	PS-5 Center	461/525
b.	Russell Springs Elementary School		Permanent	PS-5 Center	704/822
c.	Salem Elementary School		Permanent	PS-5 Center	285/458

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2016-18 Biennium)

- 2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

				Eff. %	Cost Est.	
1.	Russell County High School	1987, 1989, 2005 and 2015	121,601 sf.			
	Major Renovation of buildings, or portions of buildings, that was not renovated in 2015 to include; site development and paving to improve vehicular circulation, side road access, additional parking, doors, hardware and windows, interior finishes and accessories, casework, signage, plumbing upgrades including fixtures, life safety systems to include; ADA accessibility and security upgrades.				\$4,793,167	
Construct:	12	Classroom	750 sf.	9,000 sf.	68%	\$3,234,706
	2	Spec. Educ. Resource	375 sf.	750 sf.	68%	\$269,559
	2	Computer Lab	1,280 sf.	2,560 sf.	68%	\$920,094
	1	Media Center Addition	1,625 sf.	1,625 sf.	68%	\$584,044
	1	Kitchen Addition	1,300 sf.	1,300 sf.	68%	\$467,235
	1	Cafeteria Addition	2,750 sf.	2,750 sf.	68%	\$988,382
	2	ROTC Classrooms	750 sf.	1,500 sf.	74%	\$495,405
	1	ROTC Arsenal	750 sf.	750 sf.	74%	\$247,703
	2	ROTC Offices	150 sf.	300 sf.	74%	\$99,081
	1	Ag Greenhouse/Head Hse.	2,400 sf.	2,400 sf.	74%	\$792,649
	2	Non-Trad. Clrms. (LIPS)	750 sf.	1,500 sf.	74%	\$495,405
	1	Non-Trad. Off. Suite (LIPS)	500 sf.	500 sf.	74%	\$165,135
	1	Custodial Receiving	250 sf.	250 sf.	68%	\$89,853
2.	New Russell County Alternative School (to accommodate 30 students)		5,200 sf.			
Construct:	1	Office Administrative Area	750 sf.	750 sf.	74%	\$247,703
	2	Stand. Classrooms/Toilets	825 sf.	1,650 sf.	74%	\$544,946
	2	Spec. Educ. Resource	375 sf.	750 sf.	74%	\$247,703
	1	Media Center/Computer	750 sf.	750 sf.	74%	\$247,703
	1	Multi-Purpose Room	1,200 sf.	1,200 sf.	74%	\$396,324
3.	New Russell County Area Technology Center					
Construct:	1	Area Tech. Admin. Suite	500 sf.	500 sf.	74%	\$155,473
	1	Machine Tool Shop	5,010 sf.	5,010 sf.	74%	\$1,557,839

	1	Health Serv./Allied Health	2,550 sf.	2,550 sf.	74%	\$792,912	
	1	Auto Tech. Suite	5,700 sf.	5,700 sf.	74%	\$1,772,392	
	1	Industrial Maint Shop	4,660 sf.	4,660 sf.	74%	\$1,449,008	
	1	Carpentry Suite	5,060 sf.	5,060 sf.	74%	\$1,573,386	
	1	Electrician Technology	3,800 sf.	3,800 sf.	74%	\$1,181,595	
	1	Welding	5,060 sf.	5,060 sf.	74%	\$1,573,386	
	1	Information Technology	2,800 sf.	2,800 sf.	74%	\$870,649	
4.		Russell County Middle School		64,421 sf.			
		1952, 1960, 1966, 1970, 1995					
		Major Renovation of the 1952, 1960, 1966, and 1970 portions of buildings that have not been renovated in that time (with special attention given to the Basement) to include; site development and paving to improve vehicular circulation, side road access, additional parking, covered walks to Auditorium/Natatorium and Band Building, roof replacement, doors, hardware and windows, interior finishes and accessories, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing upgrades including fixtures, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades. Major Renovation of the 1995 portions of buildings that have not been renovated in that time to include; roof replacement, HVAC replacement, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades.					\$6,556,183
Construct:	3	Standard Classrooms	750 sf.	2,250 sf.	71%	\$729,190	
	2	Spec. Educ. Resource	375 sf.	750 sf.	71%	\$243,063	
	1	Science Classroom	1,000 sf.	1,000 sf.	71%	\$324,085	
	1	Art Classroom	1,200 sf.	1,200 sf.	71%	\$388,901	
	1	Media Center Addition	2,300 sf.	2,300 sf.	71%	\$745,394	
	1	Kitchen Addition	1,066 sf.	1,066 sf.	71%	\$345,474	
5.		Auditorium/Natatorium	2005	54,497 sf.			
		Classrooms used by Middle School - Pool and Auditorium by Middle and High Major Renovation to include; fire protection and annunciation systems, ADA accessibility and security upgrades.					\$280,000
Construct:	2	Food Preparation Areas	500 sf.	1,000 sf.	71%	\$324,085	
6.		Jamestown Elementary School	2,004	58,577 sf.			
		Major Renovation to include; fire protection and annunciation systems, ADA accessibility and security upgrades.					\$267,467
Construct:	1	Computer Classroom	800 sf.	800 sf.	74%	\$241,730	
	1	Preschool Classroom	825 sf.	825 sf.	74%	\$249,284	
	3	Spec. Educ. Resource	400 sf.	1,200 sf.	74%	\$362,595	
	1	custodial receiving	250 sf.	250 sf.	74%	\$75,541	
6.		Russell Springs Elementary School	2001	75,844 sf.			
		Major Renovation of the building that have not been renovated to include; roof replacement, HVAC replacement, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades.					\$4,503,939
Construct:	1	Music Room	800 sf.	800 sf.	74%	\$241,730	
	2	Preschool Classroom	825 sf.	1,650 sf.	74%	\$498,568	
	2	Spec. Educ. Resource	400 sf.	800 sf.	74%	\$241,730	
	1	Media Center Addition	1,300 sf.	1,300 sf.	74%	\$392,811	
	1	Custodial Receiving	250 sf.	250 sf.	74%	\$75,541	
7.		Salem Elementary School	1960, 1968, 1998, 2004	54,821 sf.			

Major Renovation of the 1960 and 1968 portions of building that have not been renovated in that time to include; site development and paving to improve vehicular circulation, side road access, additional parking, roof replacement, doors, hardware and windows, interior finishes and accessories, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing upgrades including fixtures, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades. Major Renovation of the 1998 portions of building that have not been renovated in that time to include; roof replacement, HVAC replacement, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades. Major Renovation of the 2004 portions of building to include; fire protection and annunciation systems, ADA accessibility and security upgrades.

							\$5,163,508
Construct:	2	Preschool Toilets	50 sf.	100 sf.	74%	\$30,216	
	1	Spec. Educ. Self-Cont.	825 sf.	825 sf.	74%	\$249,284	
	1	Spec. Educ. Resource	400 sf.	400 sf.	74%	\$120,865	
	1	Media Center Addition	750 sf.	750 sf.	74%	\$226,622	

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Central Office 1970 10,824 sf.

Major Renovation of the 1970 portion of the building that has not been renovated in that time to include; site development and paving to improve vehicular circulation, side road access, additional parking, roof replacement, doors, hardware and windows, interior finishes and accessories, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing upgrades including fixtures, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades.

\$1,769,426

Construct:	1	Board Room	1,000 sf.	1,000 sf.	74%	\$307,432
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2. Bus Garage 1972 4,358 sf.

Major Renovation of the building that has not been renovated in that time to include; site development and paving to improve vehicular circulation, side road access, additional parking, roof replacement, doors, hardware and windows, interior finishes and accessories, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing upgrades including fixtures, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades.

\$546,796

Construct:	2	bus bays	1,200 sf.	2,400 sf.	74%	\$607,135
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3. Maintenance Bldg 1985 1,372 sf.

Major Renovation of the building that has not been renovated in that time to include; site development and paving to improve vehicular circulation, side road access, additional parking, roof replacement, doors, hardware and windows, interior finishes and accessories, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing upgrades including fixtures, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades.

\$295,369

DISTRICT NEED \$52,657,399

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Russell County High School 121,601 sf.

Construct: 1 Construct athletic fields to include football stadium, track, tennis, press boxes and toilets for all sports, 8 lane track with field events.

\$2,285,000