

KBE APPROVAL DATE: DECEMBER 2011

RUSSELL INDEPENDENT SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan PS-03, 04-05, 6-8, 9-12
- 2. Long Range Plan PS, K-03, 04-05, 06-09, 10-12

SCHOOL CENTERS

	Status	Organization	EOY 2011 Student Enrollment Capacity
1. Secondary			
a. Russell High School	Permanent	9-12 Center	666/705
	to become Permanent	6-9 Center	700/705
b. Russell Area Technology Center	Permanent	9-12 Center	390
2. Middle			
a. Russell Middle School	Permanent	6-8 Center	523/460
	to become Permanent	4-5 Center	350/493
3. Elementary			
a. Russell-McDowell Intermediate School	Permanent	4-5 Center	324/402
	to become Permanent	Alternative School/ Early Childhood Center	
b. Russell Primary School	Permanent	PS-3 Center	745/775
	to become Permanent	K-3 Center	700/825

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2017 Biennium)

2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.		Eff. %	Cost Est.
1. New High School (10-12)	97,081 sf.		
600 Student Capacity on new site to be determined			\$22,843,159
2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.		Eff. %	Cost Est.
1. Russell High School (to become 6-9 Middle School)	96,392 sf.		
Major Renovation of existing facility to include interior and exterior doors and hardware, asbestos abatement, interior finishes, casework, plumbing systems and fixtures, ADA accessibility, electrical, data wiring, intercom and clock systems, fire protection, renovation within the existing facility to create gym toilet facilities, first aid, Family Resource Area and FMD (self-contained). Renovate small computer labs into larger labs.			\$9,525,790
Construct: 1 Kitchen Addition	800 sf.	71%	\$247,549
2. Russell Middle School (to become 4-5 Intermediate School)	60,948 sf.		
Continuation of major renovation to include ADA signage, remaining interior and exterior doors and hardware, finishes, lockers, kitchen renovation, casework, marker and tack boards, renovation within the existing facility to create FMD (self-contained), and Family Resource Area.			\$1,449,417
3. Russell McDowell Intermediate School	41,114 sf.		
(to become 50 capacity Alternative School and 220 capacity Early Childhood Center); Renovation of existing facility to include converting 11 classrooms to self-contained (total plumbing renovation for remainder of the building), data wiring, intercom, 50% kitchen equipment, and construct can wash. Alternative School to be located at wing near the front entry.			\$1,404,524

4. Russell Area Technology Center	27,840 sf.		
Major Renovation of existing facility to include; HVAC with web based controls, electrical power, lighting & systems, data wiring/wireless technology, plumbing, security vestibule, finishes, doors & hardware, windows, fixed equipment and roof.			\$3,522,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores			
		Eff. %	Cost Est.
1. Central Bus Garage	11,720 sf.		
Construct: Construct a new (2) bay bus garage facility.	3,600 sf.	74%	\$891,730
2. Central Office	6,500 sf.		
Proposed Purchase of existing office building within the district. Proposed Renovation/Addition to accommodate central office staff, technology department and new board/district training room.			\$932,840

DISTRICT NEED	\$40,817,009
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.			
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.		Eff. %	Cost Est.
1. Russell Primary School	80,143 sf.		
Continued remedial repairs needed due to foundation and floor settlement in kitchen area. Upgrade data wiring.			\$440,000
2. Russell-McDowell Intermediate School	41,114 sf.		
Site improvements due to flooding in basement. Additional regarding/pavement/storm drainage needed.			\$50,000
3. District White Board Initiative	108,401 sf.		
Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.			
Construct: 31 Interactive Smart Boards	6,500 per clrm		\$201,500