

SOMERSET INDEPENDENT SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan PS-4, 5-8, 9-12
- 2. Long Range Plan PS-4, 5-8, 9-12

SCHOOL CENTERS			2014 Student Enrollment Capacity
	Status	Organization	
1. Secondary			
a. Somerset High School	Permanent	9-12 Center	520 / 751
2. Middle			
a. Meece Middle School	Permanent	5-8 Center	516/545
3. Elementary			
a. Hopkins Elementary School	Permanent	PS- Center	642/769

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2016-2018 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1. Somerset High School

112,780 sf.

Major Renovation to include: Life safety; ADA improvements; site drainage; exterior lighting; roof replacement; replace auditorium seating; interior finishes and accessories in some areas such as the toilets, gym, kitchen and business classroom; partial kitchen equipment replacement; plumbing systems and fixtures upgraded with low water fixtures; drinking fountains to be undated per ADA; HVAC systems serving the classrooms, auditorium, and kitchen need to be updated per current energy code and ventilation requirements; HVAC controls; Kitchen hood system and dishwasher exhaust hood updated to current ventilation requirements; Interior lighting upgrades to meet current energy codes; clock system; fire alarm audio/visual devices added.

Construct:	1	Expand Cafeteria	1,459 sf.	1,459 sf.	68%	\$524,382
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\$6,874,342

2. Meece Middle School

59,899

Major Renovation to include; site improvements; add a secure entry vestibule; Life safety; ADA items include door hardware and signage; interior finishes throughout the majority of the building are needed that include ceilings, doors, casework, flooring, windows, installing a FMD toilet and shower, and replacing gym equipment; kitchen equipment replacement; plumbing systems and fixtures upgraded with low water fixtures; drinking fountains to be undated per ADA; HVAC systems need to be updated per current energy code and ventilation requirements; gym is heated only and systems to be updated per current energy code and ventilation requirements; Kitchen hood system and dishwasher exhaust hood updated to current ventilation requirements; HVAC upgrades would likely require electrical upgrades; Interior lighting in the gym upgrade to meet current energy codes; and add fire alarm audio/visual devices added.

\$6,547,559

3. Hopkins Elementary School

75,268

Renovation to include; Roof replacement at the multipurpose room; kitchen equipment replacment; Kitchen hood system to be updated to current ventilation requirements, HVAC upgrades include boiler and cooling tower replacement and replacement in areas where HVAC upgrades did not occur to meet current energy codes, and add a CCTV security camera system.

\$745,832

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.				Eff. %	Cost Est.
1. Meece Middle School			59,899 sf.		
Construct: 1 Family Resource Center	300 sf.		300 sf.	71%	\$97,225
2. District White Board Initiative					
Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.					
Construct: 50 Interactive Smart Boards		\$6,500 per clrm.			\$325,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores				Eff. %	Cost Est.
1. Central Office/Administration building			31,668		
Major renovation of existing facility to include: new entry ramp; asbestos abatement; new finishes and reconfiguration of the office areas, classrooms and storage spaces. Replacement of all windows and steel wall systems; replacement of HVAC, lighting, and electrical upgrades.					
				74%	\$3,026,285
2. Central Maintenance Building					
Construct: Demolish and replace the existing facility.			1,800 sf.	74%	\$455,351

DISTRICT NEED	\$18,595,976
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.					
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.					
1. Somerset High School			112,780 sf.		
Construct: 1 Physical Education Facility			10,000 sf.	68%	\$3,589,706
2. Somerset High school fieldhouse					
Major renovation to include HVAC					
			3,751 sf.	68%	\$154,453
3. Meece Middle School					
Construct: 2 Science labs	1,000 sf.		59,899 sf.	71%	\$648,169
			2,000 sf.		
4. Fencing throughout the property near the board office, high school and hopkins elementary school.					
					\$100,000
5. Replace baseball/softball practice facility					
Demolish and replace the existing facility.					
			4,800 sf.	74%	\$518,919
6. Asphalt paving and restriping throughout the facilities					
					\$371,700
7. Athletic field lighting (soccer, tennis, etc)					
					\$1,108,000
8. Install synthetic turf field at football/soccer field					
					\$650,000
9. Install flag poles at athletic fields					
					\$200,000