

TAYLOR COUNTY SCHOOLS DISTRICT FACILITIES PLAN

Amendment No. 1

Note: Proposed changes noted in bold print

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan PK-5, 6-8, 9-12
- 2. Long Range Plan PK-2, 3-5, 6-8, 9-12

SCHOOL CENTERS	Status	Organization	Student Enrollment Capacity
1. Secondary			
a. Taylor County High School	Permanent	9-12 Center	851/966
	to become a Permanent	6-8 Center	618/966
2. Middle			
a. Taylor County Middle School	Permanent	6-8 Center	618/700
	to become a Permanent	Grade 3-5 school	575/625
3. Elementary			
a. Taylor County Elementary School	Permanent	PK-5 Center	1,151/1,150
	to become a Transitional	PK-2 Center	576/1150

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2008 Biennium)

1a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

	Eff. %	Cost Est.
1. New High School		144,434 sf.
1,000 Student capacity on a new site to be determined to replace existing building.		\$33,985,320
Administration Suite		2020 sf.
Media Center		5,720 sf.
High School Gymnasium		16,000 sf.
Kitchen		3,800 sf.
Cafeteria		6,200 sf.
Special Education Self Contained		825 sf.
Resource Rooms (6 @ 375 SF)		2,250 sf.
Standard Classrooms (30 @ 750)		22,500 sf.
Science Classrooms (4 @ 1000)		4,000 sf.
Science Lecture / Labs (2 @1625)		3,250 sf.
Art		1,200 sf.
Vocal Music Classroom		900 sf.
Band Classroom		2,500 sf.
Computer Labs (2 @ 1280)		2,560 sf.
Family Resource		300 sf.
Locally Identified Career & Technical Allow.		5,900 sf.
Locally Identified Program Space Allow.		13,540 sf.
Custodial Receiving		250 sf.
Auditorium		4,500 sf.

2a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

	Eff. %	Cost Est.
1. New Construction Elementary School grade PK-2	43,445 sf.	
	55,466 sf.	
600 Student capacity on a new site to be determined		\$11,897,457
Standard Classrooms 24 @ 800 sf	19,200 sf.	
Special Education Self Contained	825 sf.	
Resource Rooms 6 @ 400 sf	2,400 sf.	
Elementary Art 1 @ 800 sf	800 sf.	
Elementary Music Classroom 1 @ 800	800 sf.	
Elementary Computer Classroom 1 @ 800	800 sf.	
Locally Identified Program space allowance	3,000 sf.	
Library/Media Center	3,650 sf.	
Physical Education	5,500 sf.	
Administrative Area	1,870 sf.	
Family Resource	300 sf.	
Custodial Receiving	250 sf.	

2B Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

	Eff. %	Cost Est.
1. Taylor County Middle School (to become a 3,4,5 Center)	60,800 sf.	
Major Renovation to include; site development, partial roof replacement, windows, doors/frames/hardware, interior finishes and accessories, electrical, plumbing, fire protection and annunciation systems, ADA accessibility.		\$1,466,611
2. Taylor County High School (to become a 6,7,8 Center)	117,000 sf.	
Major Renovation to include; site development, partial roof replacement, windows, doors/frames/hardware, interior finishes and accessories, HVAC upgrade, electrical, plumbing, fire protection and annunciation systems, ADA accessibility.		\$284,473

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

	Eff. %	Cost Est.
1. Central Bus Garage	6,000 sf.	
Major Renovation to include; site development, doors/frames/hardware, windows, interior finishes and accessories, bus maintenance equipment, HVAC upgrade, electrical, plumbing, fire protection and annunciation systems, ADA accessibility.		\$159,830
2. Central Office	5,670 sf.	
Major Renovation to include; windows, interior finishes and accessories, HVAC and plumbing.		
4 Offices	150 sf.	600 sf. 74% \$176,027
1 Conference Room	300 sf.	300 sf. 74% \$88,014
3. Central Maintenance Building	9,890 sf.	
Minor Renovation to include; HVAC upgrade, ADA		\$98,900

DISTRICT NEED \$48,156,632

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.