

WARREN COUNTY SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan P-K-6, 7-8, 9-12
- 2. Long Range Plan P-K-5, 6-7-8, 9-12

SCHOOL CENTERS	Status	Organization	2014 Student Enrollment Capacity
1. Secondary			
a. Greenwood High School	Permanent	9-12 Center	1165/1141
b. South Warren High School	Permanent	9-12 Center	1107/1099
c. Warren Central High School	Permanent	9-12 Center	1013/875
d. Warren East High School	Permanent	9-12 Center	936/942
2. Middle			
a. Drakes Creek Middle School To become a 6-8 Center	Permanent	7-8 Center	636/608
b. Moss Middle School To become a 6-8 Center	Permanent	7-8 Center	518/638
c. South Warren Middle School To become a 6-8 Center	Permanent	7-8 Center	556/799
d. Warren East Middle School To become a 6-8 Center	Permanent	7-8 Center	532/638
3. Elementary			
a. Alvaton Elementary School To become a PS-5 Center	Permanent	PS-6 Center	605/700
b. Briarwood Elementary School To become a PS-5 Center	Permanent	PS-6 Center	676/775
c. Bristow Elementary School To become a PS-5 Center	Permanent	PS-6 Center	650/700
d. Cumberland Trace Elementary School To become a PS-5 Center	Permanent	PS-6 Center	457/600
e. Jody Richards Elementary School To become a PS-5 Center	Permanent	PS-6 Center	670/750
f. Lost River Elementary School To become a PS-5 Center	Permanent	PS-6 Center	745/850
g. Natcher Elementary School To become a PS-5 Center	Permanent	PS-6 Center	582/722
h. North Warren Elementary School To become a PS-5 Center	Permanent	PS-6 Center	390/451
I. Oakland Elementary School To become a PS-5 Center	Permanent	PS-6 Center	278/325
j. Plano Elementary School To become a PS-5 Center	Permanent	PS-6 Center	601/700
k. Richardsville Elementary School To become a PS-5 Center	Permanent	PS-6 Center	433/475
l. Rich Pond Elementary School To become a PS-5 Center	Permanent	PS-6 Center	322/591
m. Rockfield Elementary School To become a PS-5 Center	Permanent	PS-6 Center	684/691
n. Warren Elementary School To become a PS-5 Center	Permanent	PS-6 Center	747/766

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2016-2018 Biennium)

1c. Major renovation of educational facilities;

				Eff. %	Cost Est.	
1. Drakes Creek Middle School	1988 & 04		84,178 sf.		\$4,442,202	
Major renovation to include replacement of existing hydronic system, expansion of the existing cafeteria, additional student restrooms, and additional gymnasium bleachers for 1100 student capacity						
Construct:	14	Standard Classrooms	750 sf.	10,500 sf.	71%	\$3,402,887
	1	Science Classroom	1,000 sf.	1,000 sf.	71%	\$324,085
	1	Cafeteria Addition	1,935 sf.	1,935 sf.	71%	\$627,104
				13,435		
2. Moss Middle School	1988 & 04		84,178 sf.		\$4,255,163	
Major renovation to include replacement of existing hydronic system, expansion of the existing cafeteria, additional student restrooms, and additional gymnasium bleachers for 900 student capacity						
Construct:	8	Standard Classrooms	750 sf.	6,000 sf.	71%	\$1,944,507
	1	Science Classroom	1,000 sf.	1,000 sf.	71%	\$324,085
	1	Cafeteria Addition	1,935 sf.	1,935 sf.	71%	\$627,104
3. South Warren Middle School	2010		115,868 sf.		\$182,871	
Construct:	10	Standard Classrooms	750 sf.	7,500 sf.	71%	\$2,430,634
	1	Student Restroom Bank	1,200 sf.	1,200 sf.	71%	\$388,901
4. Warren East Middle School	1988 & 04		74,000 sf.		\$4,187,663	
Major renovation to include replacement of existing hydronic system, expansion of the existing cafeteria, additional student restrooms, and additional gymnasium bleachers for 900 student capacity						
Construct:	8	Standard Classrooms	750 sf.	6,000 sf.	71%	\$1,944,507
	1	Science Classroom	1,000 sf.	1,000 sf.	71%	\$324,085
	1	Cafeteria Addition	1,935 sf.	1,935 sf.	71%	\$627,104
5. Warren Central High School	1949 & 68, 75, 97 & 14		174,947 sf.		\$2,363,000	
Major Renovation of existing Gymnasium wing, to include band and choral suites, lighting, door hardware, interior finishes and accessories, electrical, HVAC, fire annunciation systems, and ADA accessibility. Demolition of existing Kitchen/Cafeteria.						
Construct:	1	Kitchen	4,700 sf.	4,700 sf.	68%	\$1,689,235
	1	Cafeteria/Practice Gym	8,000 sf.	8,000 sf.	68%	\$2,875,294
	7	Standard Classrooms	750 sf.	5,250 sf.	68%	\$1,886,912

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2016 - 2018 Biennium)
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2a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

			Eff. %	Cost Est.
1. New Alternative School				
		300 Student capacity on a new site to be determined	40,000 sf.	\$9,776,000

2. New Elementary School	79,216 sf.	
750 Student capacity on a new site to be determined to relieve overcrowding at Lost River, Warren, and Rockfield Elementary Schools		\$17,712,698

2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

				Eff. %	Cost Est.
1. Rockfield Elementary School			65,834 sf.		
Construct: 1 Gymnasium	5,500 sf.		5,500 sf.	74%	\$1,661,892
2. Warren Elementary School			65,834 sf.		
Construct: 1 Gymnasium	5,500 sf.		5,500 sf.	74%	\$1,661,892

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

				Eff. %	Cost Est.
1. Warren Central High School - 1949 & 68, 75, 97 & 14			174,947 sf.		\$5,548,969
Major Renovation to include lighting, door hardware, interior finishes and accessories, electrical, HVAC, fire annunciation systems, ADA accessibility, and full renovation of remaining existing school not previously renovated.					
2. Warren East High School 1969 & 92			141,000 sf.		\$4,000,000
Major Renovation to include site development to include security lighting, door hardware, electrical, lighting, HVAC, fire annunciation systems and ADA accessibility.					
3. Rich Pond Elementary School 1952 & 75, 78 & 02			58,622 sf.		\$3,705,429
Major Renovation to include site development to include roof, doors hardware, interior finishes and accessories, HVAC, electrical, lighting, plumbing, fire protection and annunciation systems and ADA accessibility.					
4. Oakland Elementary School 1978			39,500 sf.		\$3,054,750
Major Renovation to include site development to include lighting and entry canopies, doors, and renovation of existing Media Center to include (1) Spec. Edu. Self-Contained Classroom and (4) Spec. Educ. Resource Rooms.					
Construct: 1 Administrative Area	750 sf.		750 sf.	74%	\$226,622
1 Gymnasium	5,500 sf.		5,500 sf.	74%	\$1,661,892
5. Cumberland Trace Elementary 1969 & 96			52,573 sf.		\$1,999,359
Major Renovation to include; roof, gutters and downspouts, windows, HVAC replacement (ground source heat pumps), electrical, plumbing, fire protection and annunciation systems, and ADA accessibility.					
Construct: 1 Gymnasium Addition	5,500 sf.		5,500 sf.	74%	\$1,661,892
6. North Warren Elementary Schc 1941 & 79, 94 & 01			65,977 sf.		\$2,082,233
Major Renovation to include; site development to include security lighting and entry, doors hardware, interior finishes and accessories, HVAC, electrical, lighting, plumbing, fire protection and annunciation systems, security entrance and ADA accessibility.					
7. Rockfield Elementary School 1974 & 2002			65,834 sf.		\$2,209,654
Major Renovation to include; site development to include security lighting, door hardware, interior finishes and accessories, electrical, lighting, plumbing, fire annunciation systems and ADA accessibility.					
8. Warren Elementary School 1974 & 2002			65,834 sf.		\$2,209,654
Major Renovation to include; site development to include security lighting, door hardware, interior finishes and accessories, electrical, lighting, HVAC, fire annunciation systems and ADA accessibility.					

9. Natcher Elementary School	1990	63,035 sf.	\$2,018,107
Major renovation of existing facility to include; door hardware, ADA compliance and code upgrades, HVAC, roofing, and expansion of existing computer lab			

10. Greenwood High School	1990 & 99		182,212 sf.		\$5,441,737
Major Renovation to include; exterior canopies, door hardware, interior finishes and casework, electrical, convert science classrooms to labs, restrooms, partition between new and old cafeteria, library/chemistry lab, fire annunciation systems, HVAC and ADA accessibility.					
Construct:	1 Cafeteria/Practice Gym	8,000 sf.	8,000 sf.	68%	\$2,875,294

2e. Renovation to upgrade all existing facilities to meet the most current life safety requirements

1. Natcher Elementary					\$60,000
Security Vestibule Renovation					
2. Cumberland Trace Elementary					\$60,000
Security Vestibule Renovation					

3. Construction of non-educational additions or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.

				Eff. %	Cost Est.
1. Lost River Elementary			68,742 sf.		
Construct:	1 Cafeteria Addition	1,900 sf.	1,900 sf.	74%	\$574,108

DISTRICT NEED	\$100,607,320
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Warren Central High School			174,947 sf.		
Construct:	1 Locker Room Addition	3,000 sf.	3,000 sf.	68%	\$1,078,235
2. Warren East High School			141,000 sf.		
Construct:	1 Practice Gym	10,375 sf.	10,375 sf.	68%	\$3,728,897
3. Greenwood High School			182,212 sf.		
Construct:	1 Media Center Addition	2,500 sf.	2,500 sf.	68%	\$898,529
	1 Administrative Addition	1,250 sf.	1,250 sf.	68%	\$449,265
4. Lost River Elementary			69,824 sf.		\$216,123
Major renovation of existing facility to include; additional restrooms, replace carpet.					
5. Central Office					
Renovation of existing board room into additional office space.					
Construct:	1 Board Room	2,600 sf.	2,600 sf.	74%	\$799,324
6. District Wide					
1.	Playground additions and renovations				\$150,000
2.	Furniture replacement				\$250,000
3.	Site additions				\$2,000,000
4.	Repaving/paving				\$250,000
5.	Energy management systems				\$50,000

