

KBE APPROVAL DATE: AUGUST 2016

**CLARK COUNTY SCHOOLS
DISTRICT FACILITY PLAN**

NEXT DFP DUE: AUGUST 2020

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS, K-4, 5-6, 7-8, 9-12

SCHOOL CENTERS			Status	Organization	Student Enrollment Capacity
1. Secondary					
a.	George Rogers Clark High		Permanent	9-12 Center	1735/1,900
b.	Phoenix Academy		Permanent	6-12 Center	30/n/a
2. Middle					
a.	Campbell Jr. High		Permanent	7-8 Center	815/1400
Intermediate					
a.	Baker Intermediate		Permanent	5-6 Center	858/847
3. Elementary					
a.	Conkwright Elementary		Permanent	K-4 Center	550/525
b.	Strode Station Elementary		Permanent	K-4 Center	605/650
c.	Justice Elementary		Permanent	K-4 Center	451/600
d.	Shearer Elementary		Permanent	K-4 Center	412/525
Preschool					
a.	Clark County Preschool (H. McClure)		Permanent	PS	258/300

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2016-18 Biennium)

1a. New construction to meet student capacity; further implementation of established programs

	Eff. %	Cost Est.
1. New High School (Phase 2)		
Construct: 1 Gymnasium, 4,000 seat		\$12,220,000
Construct: 1 Football/Soccer/Track		\$3,250,000
Construct: 1 Baseball/Softball		\$2,800,000
Construct: 1 Tennis (4)		\$450,000
Construct: 1 Fieldhouse		\$2,808,000
Construct: 1 Mass Grading		\$1,250,000
Construct: 1 Access Road and Parking		\$250,000

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2016-18 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

	Eff. %	Cost Est.
1. Campbell Middle School 197,920 sf.		
Continued Renovation to Middle School to include: roof repair, gutters, HVAC, controls, elevator, wiring, remodeling of auditorium and kitchen, flooring, clocks, carpet, tile abatement, bleachers, backup generator, track lighting, parking lots, restrooms upgrade/HVAC pumps/irrigation for football and softball fields, football scoreboard, field house renovation, FMD classroom remodel, resurface gym floor		
Renovate: 1 Area to be Renovated 139,958 sf.	100%	\$24,385,000
2. Preschool (Hannah McClure) 25,722 sf.		
Major renovation to include: Life Safety, ADA, site work to include; sidewalks, separation of bus traffic, drainage, exterior doors, walls, foundation, windows, gutters, roof, canopy, interior floors, walls, ceilings, doors, lighting, fixed equipment, kitchen, cafeteria, HVAC, electrical, plumbing, telephone system, interactive technology and cable trays.		
		\$4,355,000

