

**GRANT COUNTY SCHOOLS DISTRICT FACILITIES PLAN**

**PLAN OF SCHOOL ORGANIZATION**

- 1. Current Plan P-K-5, 6-8, 9-12
- 2. Proposed Plan P-K-5, 6-8, 9-12

|  |               |                     | <b>2011 EOY<br/>Student<br/>Enrollment<br/>Capacity</b> |
|--|---------------|---------------------|---|
| <b>SCHOOL CENTERS</b>                    | <b>Status</b> | <b>Organization</b> |   |
| 1. Secondary                             |               |                     |   |
| a. Grant County High School              | Permanent     | 9-12 Center         | 1,117/1,000   |
| 2. Middle                                |               |                     |   |
| a. Grant County Middle School            | Permanent     | 6-8 Center          | 900/951   |
| 3. Elementary                            |               |                     |   |
| a. Crittenden-Mt. Zion Elementary School | Permanent     | PS-5 Center         | 487/678   |
| b. Dry Ridge Elementary School           | Permanent     | PS-5 Center         | 466/691   |
| c. Mason-Corinth Elementary School       | Permanent     | PS-5 Center         | 358/400   |
| d. Sherman Elementary School             | Permanent     | PS-5 Center         | 477/525   |

**CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2014-2016 Biennium)**

| <b>1c. Major renovation/additions of educational facilities;</b> including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums |   |           |             | <b>Eff. %</b> | <b>Cost Est.</b>   |
|---|---|-----------|-------------|---------------|--------------------|
| 1.  | Grant County High School  |           | 150,069 sf. |               |                    |
|   | <b>Major Renovation to include; HVAC, security, roofs, ADA upgrades and life safety upgrades.</b>   |           |             |               | <b>\$3,400,000</b> |
| Construct:  | 1 PE Addition   | 7,300 sf. | 7,300 sf.   | 68%           | \$2,567,882        |
|   | 4 ROTC Classrooms   | 750 sf.   | 3,000 sf.   | 68%           | \$1,055,294        |
|   | 1 ROTC Kitchen  | 450 sf.   | 450 sf.     | 68%           | \$158,294          |
|   | 3 ROTC Offices  | 100 sf.   | 300 sf.     | 68%           | \$105,529          |
|   | 8 Standard Classrooms   | 750 sf.   | 6,000 sf.   | 68%           | \$2,110,588        |
|   | 5 Resource Rooms  | 375 sf.   | 1,875 sf.   | 68%           | \$659,559          |
|   | 1 Cafeteria Expansion   | 2,000 sf. | 2,000 sf.   | 68%           | \$703,529          |
| 2.  | Grant Co. Middle School   |           | 103,000 sf. |               |                    |
|   | Major Renovation to include; site development, parking, road relocation, Gym HVAC, Cafeteria and Serving renovation, technology upgrades, administrative upgrades, electric service upgrades and add Security Vestibules, library renovation and casework, band renovation, roofs, pavement, hardware and misc. finishes and restroom renovations Renovate (4) standard classrooms into (8) Resource Rooms. |           |             |               | \$11,330,000       |
| Construct:  | 6 Standard Classrooms   | 750 sf.   | 4,500 sf.   | 71%           | \$1,425,423        |
|   | 2 Science Labs  | 1,000 sf. | 2,000 sf.   | 71%           | \$633,521          |
|   | 2 Computer Labs   | 900 sf.   | 1,800 sf.   | 71%           | \$570,169          |
|   | 1 Band Addition   | 1,000 sf. | 1,000 sf.   | 71%           | \$316,761          |
|   | 1 Cafeteria Addition  | 3,800 sf. | 3,800 sf.   | 71%           | \$1,203,690        |
|   | 1 Admin Addition  | 600 sf.   | 600 sf.     | 71%           | \$190,056          |
| 3.  | Crittenden-Mt. Zion Elementary School   |           | 69,655 sf.  |               |                    |
|   | Major Renovation of the 1973 portion of the building to include; walls upgrades. Renovation to the 1993 portion of the building include; HVAC, roofing, life safety and ADA requirements.   |           |             |               | \$3,482,750        |

|  |                       |         |           |               |
|--|-----------------------|---------|-----------|---------------|
| 4. Dry Ridge Elementary School   | 73,483 sf.            |         |           |               |
| Major Renovation to the 1962 and 1972 portion of the building to include; HVAC, electric, plumbing, technology, security, windows, doors, roofs, pavement, hardware, and misc. finishes and asbestos abatement. Renovation of the 1973 portion of the building to include; wall upgrades. Renovation to the 1985 portion of the building include; HVAC, roofing, life safety and ADA requirements. |                       |         |           |               |
|  |                       |         |           | \$4,776,395   |
| 5. Mason Corinth Elementary School   | 48,894 sf.            |         |           |               |
| Major Renovation to include; HVAC, Renovate to provide a security entrance, <b>roofs</b> .   |                       |         |           |               |
| Construct:   | 2 Standard Classrooms | 800 sf. | 1,600 sf. | 74% \$475,027 |

**CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)**

|   |  |           |               |                  |
|---|--|-----------|---------------|------------------|
| <b>4. Management support areas;</b> Construct, acquisition, or renovation of central offices, bus garages, or central stores    |  |           |               |                  |
|   |  |           | <b>Eff. %</b> | <b>Cost Est.</b> |
| 1. Central Bus Garage   |  |           |               |                  |
| Construct: Construct a new bus garage/maintenance facility with training and offices or purchase existing non district building |  |           |               |                  |
|   |  | 8,000 sf. | 74%           | \$1,981,622      |
| 2. Central Storage  |  |           |               |                  |
| Construct: Construct a new central storage/records facility or purchase existing non district building                          |  |           |               |                  |
|   |  | 5,000 sf. | 74%           | \$816,892        |
| 3. Bus Lot  |  |           |               |                  |
| Construct: Construct a new bus storage lot or purchase existing non district building   |  |           |               |                  |
|   |  |           |               | \$500,000        |

**DISTRICT NEED \$38,288,822**

|  |                   |           |           |                 |
|--|-------------------|-----------|-----------|-----------------|
| <b>5. Discretionary Construction Projects;</b> Functional Centers; Improvements by new construction or renovation.   |                   |           |           |                 |
| Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.   |                   |           |           |                 |
| 1. Purchase property for central storage, alternative school, bus garage.  |                   |           |           |                 |
| 2. Grant County High School  | 150,069 sf.       |           |           |                 |
| Major Renovation to include; <del>HVAC</del> , electric, plumbing, technology, <del>security</del> , windows, <del>roofs</del> , pavement, hardware, and misc. finishes, <b>ADA upgrades</b> , site and drainage improvements, auditorium upgrades and administrative upgrades, Stadium Improvements to include; Field Lighting, synthetic turf, field house, ticketing and batting cages. |                   |           |           |                 |
| Construct:   | 1 ROTC Storage    | 1,120 sf. | 1,120 sf. | 68% \$393,976   |
|  | 1 ROTC Lockers/RR | 1,475 sf. | 1,475 sf. | 68% \$518,853   |
|  | 1 ROTC Gym        | 7,330 sf. | 7,330 sf. | 68% \$2,578,435 |
| 3. Mason Corinth Elementary School   | 48,894 sf.        |           |           |                 |
| Major Renovation to include; electric, plumbing, technology, security, windows, <del>roofs</del> , pavement, hardware, miscellaneous finishes (including flooring) and site drainage.  |                   |           |           |                 |
|  |                   |           |           | \$4,073,519     |
| 4. Warehouse/District Storage  |                   |           |           |                 |
| Construct: Construct a new storage facility or purchase existing non district building.  |                   |           |           |                 |
|  |                   |           |           | \$500,000       |
| 5. Sherman Elementary School   |                   |           |           |                 |
| Minor Renovation to include paving, etc.   |                   |           |           |                 |