

GRAYSON COUNTY SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan PS-5, 6-8, 9-12
- 2. Long Range Plan PS-5, 6-8, 9-12

SCHOOL CENTERS	Status	Organization	District provided 2013 Student <u>Enrollment</u> Capacity
1. Secondary			
a. Grayson County High School	Permanent	9-12 Center	1328/941
b. Grayson County Area Technology Center	Permanent	9-12 Center	n/a
2. Middle			
a. Grayson County Middle School	Permanent	6-8 Center	996/928
3. Elementary			
a. Caneyville Elementary School	Permanent	PS-5 Center	416/600
b. Clarkson Elementary School	Permanent	PS-5 Center	580/650
c. Oran P. Lawler Elementary School	Permanent	PS-5 Center	406/455
d. H.W. Wilkey Elementary School	Permanent	PS-5 Center	512/600

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2013-2015 Biennium)

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

	Eff. %	Cost Est.
1. Grayson County High School (Open Concept) Major Renovation to include; Phase-1: ADA Toilet Renovations, Drinking Fountains, Kitchen Renovation, Sanitary & Domestic Plumbing System. Minor Interior finish renovation in conjunction with Major Renovation Items.	129,989 sf.	\$650,000
2. H.W. Wilkey Elementary School (Open Concept) Major Renovation to include; Phase-1: ADA Toilet Renovations, Drinking Fountains, Kitchen Renovation, Classroom Common Lavatories, Sanitary & Domestic Plumbing System. Minor Interior finish renovation in conjunction with Major Renovation Items.	55,671 sf.	\$380,000
3. Wilkey Preschool Center Acquisition and Major Renovation of an existing facility to include; Misc. work required to meet ADA, Life-Safety and Security issues within the existing building.	129,989 sf.	\$300,000

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2015 Biennium)

2a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

	Eff. %	Cost Est.
1. Grayson County High School - Flexible Learning/Multipurpose Center Construct: 4 Standard Classrooms 750 sf.	3,000 sf. 68%	\$1,038,088

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

					Eff. %	Cost Est.
1.	Grayson County High School		129,989 sf.			
	Major Renovation to include; Renovate existing Home Ec area into (2) Resource Classrooms, (1) Standard Classroom. Renovate existing FMD and Computer Lab into (3) Resource Classrooms. Security Entrance and security upgrades, Doors & Hardware, Signage, Windows, Fixed Equipment, Interior Finishes, Plumbing Fixtures, Interactive Instructional Equipment, (HVAC & Controls not previously renovated). Include Minor repair to exterior masonry.					\$4,089,776
Construct:	9	Standard Classrooms	750 sf.	6,750 sf.	68%	\$2,335,699
	1	Spec. Educ. Self-Cont.	825 sf.	825 sf.	68%	\$285,474
	1	Computer Lab	1,280 sf.	1,280 sf.	68%	\$442,918
	1	Auditorium	5,500 sf.	5,500 sf.	68%	\$1,903,162
	1	Kitchen Addition	1,672 sf.	1,672 sf.	68%	\$578,561
	1	Vocal Music Room	900 sf.	900 sf.	68%	\$311,426
	1	Business Classroom	1,520 sf.	1,520 sf.	68%	\$525,965
2.	Grayson County Area Technology Center		22,731 sf.			
	Major Renovations Include; Emergency lighting, Security Vestibule and security upgrades, Fire Suppression System, Fire Alarm, Doors & Hardware, Windows, Lighting, Interior Finishes, Plumbing Fixtures, Fixed Equipment, Electrical System Upgrade, Power for Technology Plan, Plumbing Line Systems, (Roofing, Flashing, HVAC & Controls not previously renovated).					\$2,015,993
Construct:	1	Administrative Suite Add.	800 sf.	800 sf.	68%	\$258,471
	1	Machine Tool Lab	3,000 sf.	3,000 sf.	68%	\$969,265
	1	Machine Tool Classroom	750 sf.	750 sf.	68%	\$242,316
3.	Oran P. Lawler Elementary		43,335 sf.			
	Major Renovations Include; Fire Suppression System, CCTV, Ceilings, Flooring, Power for Technology Plan and security upgrades. Renovate existing Cafeteria and extend into existing Admin. Suite.					\$793,957
Construct:	1	Administrative Suite Add	1,720 sf.	1,720 sf.	74%	\$498,568
	3	Resource Classrooms	400 sf.	1,200 sf.	74%	\$347,838
	1	Art Room	800 sf.	800 sf.	74%	\$231,892
	1	Family Resource Room	300 sf.	300 sf.	74%	\$86,959
	1	Spec. Educ. Self-Cont.	825 sf.	825 sf.	74%	\$239,139
4.	Grayson County Middle School		134,139 sf.			
	Major Renovations Include; Security Entrance and security upgrades, Signage, Gutters, Roofing, Interactive Instructional Equipment.					\$300,000
5.	W.H. Wilkey Elementary		55,671 sf.			
	Major Renovations Include; Security Entrance and Security Upgrades, Fire Suppression System, CCTV, Fire Alarm, Doors & Hardware, Signage, Egress, Separation of Bus/Car traffic, Interior Finishes, Flooring, Gymnasium Fixed Equipment, Plumbing Fixtures, Plumbing Line System, Utility Service Lines, Interactive Instructional Equipment. Install Bus Canopy.					\$3,073,250
Construct:	2	Standard Classrooms	800 sf.	1,600 sf.	74%	\$463,784
	1	Spec. Educ. Self-Cont.	825 sf.	825 sf.	74%	\$239,139
	1	Computer Lab	800 sf.	800 sf.	74%	\$231,892
	1	Media Center Addition	1,000 sf.	1,000 sf.	74%	\$289,865
	1	Art Room	800 sf.	800 sf.	74%	\$231,892
	2	Preschool Classrooms	825 sf.	1,650 sf.	74%	\$478,277
	3	Resource Classroom	400 sf.	1,200 sf.	74%	\$347,838
	1	Administrative Suite Add.	1,720 sf.	1,720 sf.	74%	\$498,568
	1	Family Resource Area	300 sf.	300 sf.	74%	\$86,959

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.	Eff. %	Cost Est.
1. District White Board Initiative Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation. Construct: 30 Interactive Smart Boards \$6,500 per clrm.		\$195,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores	Eff. %	Cost Est.
1. Grayson Co. Central Office / Bus Garage (To Become Central Storage Facility) Major Renovations Include; Life Safety, ADA, Fire Suppression System, Doors & Hardware, Signage, Egress, Fire Alarm, Site Drainage, Site Improvements, Windows, Roof, Gutters, Interior Finishes, Lighting Fixtures, HVAC & Controls, Electrical System, Plumbing Fixtures, Plumbing Line System	9,950 sf.	\$941,668
2. Central Bus Garage Construct: Construct a new (3) Bay Bus Garage Facility. (To Be Constructed on Shaw Station Road)	4,800 sf.	74% \$1,163,676
3. Grayson County Maintenance Building Major Renovations to Include; Emergency Lighting, ADA, Signage, Fire Alarm, Doors & Hardware.	4,800 sf.	\$29,857

DISTRICT NEED	\$26,902,129
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation. Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.				
1. Grayson County High School	129,989 sf.			
Construct: 1 Athletic Facility 1,000 sf.	1,000 sf.	68%		\$346,029
1 Multipurpose Room 9,000 sf.	9,000 sf.	68%		\$3,114,265
1 Youth Service Area 300 sf.	300 sf.	68%		\$103,809
1 Administrative Record Rm 150 sf.	150 sf.	68%		\$51,904
2. New Wilkey Elementary School (Located on Shaw Station Road)	65,736 sf.			
Construct: 600 Student Capacity				\$14,100,372

