

**KNOX COUNTY SCHOOLS DISTRICT FACILITIES PLAN**

**PLAN OF SCHOOL ORGANIZATION**

- 1. Current Plan P-5, P-6, 7-8, 6-12, 9-12
- 2. Long Range Plan P-5, P-6, 7-8, 6-12, 9-12

			<b>2014 Student Enrollment Capacity</b>
<b>SCHOOL CENTERS</b>	<b>Status</b>	<b>Organization</b>	
1. Secondary			
a. Knox Central High School	Permanent	9-12 Center	875/963
b. Lynn Camp Middle/High School	Permanent	6-12 Center	564/466
c. Knox County Learning Academy	Permanent	9-12 Center	49/80
d. Knox County Area Technology Center	Transitional	9-12 Center	n/a
2. Middle			
a. Knox County Middle School	Permanent	7-8 Center	505/935
3. Elementary			
a. Central Elementary School	Permanent	PS-6 Center	484/446
b. Dewitt Elementary School	Permanent	PS-6 Center	206/251
c. Flat Lick Elementary School	Permanent	PS-6 Center	188/202
d. Girdler Elementary School	Permanent	PS-6 Center	418/467
e. G.R. Hampton Elementary School	Permanent	PS-6 Center	287/401
f. Lynn Camp Elementary School	Permanent	PS-5 Center	539/792
g. Jesse D. Lay Elementary School	Permanent	PS-6 Center	376/375

**CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2016-2018 Biennium)**

**2b. New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

				<b>Eff. %</b>	<b>Cost Est.</b>
1. New Knox County Area Technology Center			65,000 sf.		\$14,956,500
Construct:					
1 Area Tech. Admin . Suite	750 sf.		750 sf.	74%	
1 Information Technology	2,750 sf.		2,750 sf.	74%	
3 Health Services Lab	1,280 sf.		3,840 sf.	74%	
3 Health Services CR	900 sf.		2,700 sf.	74%	
1 Engineering & Technology	2,750 sf.		2,750 sf.	74%	
1 Engineering & Tech CR	750 sf.		750 sf.	74%	
1 Automotive Technology	4,000 sf.		4,000 sf.	74%	
1 Automotive Tech CR	750 sf.		750 sf.	74%	
1 Industrial Tech Lab	3,000 sf.		3,000 sf.	74%	
1 Industrial Tech CR	750 sf.		750 sf.	74%	
1 Carpentry Suite	3,000 sf.		3,000 sf.	74%	
1 Carpentry CR	750 sf.		750 sf.	74%	
1 Electrical Technology	3,000 sf.		3,000 sf.	74%	
1 Electrical Tech CR	750 sf.		750 sf.	74%	
1 Welding Technology	3,000 sf.		3,000 sf.	74%	
1 Welding Tech CR	750 sf.		750 sf.	74%	

**2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

			<b>Eff. %</b>	<b>Cost Est.</b>
1. Knox Central Middle School		106,845 sf.		
Major Renovation to include; site development, parking & pavement, security vestibule, doors, hardware, windows, interior finishes, HVAC Units and Controls, electrical, telephone & intercom, plumbing, fire protection, ADA accessibility, camera & security, restroom renovations, roof replacement, parking and pavement replacement.				\$11,039,763

2.	G.R. Hampton Elementary School			36,600 sf.			
	Major renovation to include; site development, parking & pavement, fixed equipment, brick tuckpointing, telephone & intercom system replacement, camera & security systems.						\$1,804,126
Construct:	1	Pre-School Classroom	825 sf.	825 sf.	74%	\$249,284	
	3	Special Ed. Resource Rms	400 sf.	1,200 sf.	74%	\$362,595	
	1	Family Resource Room	300 sf.	300 sf.	74%	\$90,649	
	1	Special Ed Classroom	825 sf.	825 sf.	74%	\$249,284	
	1	Computer Lab	800 sf.	800 sf.	74%	\$241,730	
	1	Media Center Addition	1,265 sf.	1,265 sf.	74%	\$382,235	
	1	Art Classroom	800 sf.	800 sf.	74%	\$241,730	
	1	Bus Canopy	600 sf.	600 sf.	74%	\$72,973	
3.	Jesse D. Lay Elementary School			46,500 sf.			
	Major Renovation to include; sitework and pavement, doors & hardware, windows, interior finishes, electrical, plumbing, ADA accessibility, bus canopies, telephone & intercom system replacements, camera & security systems.						\$2,205,525
4.	Dewitt Elementary School			30,900 sf.			
	Major renovation to include; site development, pavement, security vestibule, doors, windows, interior finishes, electrical, plumbing, ADA accessibility, technology, fire protection, interior renovation of existing spaces to increase size of administrative suite, telephone, intercom, camera & security systems.						\$3,571,421
5.	Girdler Elementary School			52,526 sf.			
	Major renovation to include; (items no renovated in 2009) Interior doors and hardware, interior finishes and accessories, HVAC and Controls, electrical, plumbing and restroom ADA upgrades, camera, security, telephone & intercom systems.						\$1,282,520
6.	Flat Lick Elementary School			31,403 sf.			
	Major renovation to include; site development, pavement, security vestibule, doors, windows, interior finishes, fixed equipment, electrical, plumbing, packaged sewage treatment plant, technology, fire protection, ADA accessibility, camera, security, telephone and intercom systems.						\$1,952,141
7.	Lynn Camp Elementary School			64,000 sf.			
	Major renovations to include; roof replacement, security vestibule, ADA doors and hardware, technology, ADA accessibility, camera, security, telephone & intercom systems.						\$1,682,591
8.	Lynn Camp Middle/High School			108,401 sf.			
	Major renovation to include; HVAC System, Roof and Interior Downspout Replacement, camera, security, telephone and intercom systems.						\$5,285,610
	1	Bus Canopy	800 sf.	800 sf.	74%	\$97,297	
9.	Knox County Learning Academy			12,120 sf.			
	Major renovation to include; security vestibule, ADA accessibility, HVAC renovation, roof replacment, camera, security, telephone & intercom systems.						\$828,695

<b>CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)</b>
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**3. Construction of non-educational additions** or expansions including; kitchen, cafeterias, administrative suite, auditoriums, gymnasiums.

1.	Knox Central High School			92,950 sf.	<b>Eff. %</b>	<b>Cost Est.</b>
Construct:	1	Construct Auditorium	5,000 sf.	5,000 sf.	68%	\$1,797,059

**4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

1.	Central Office			11,720 sf.	<b>Eff. %</b>	<b>Cost Est.</b>	
	Major renovation to include ADA compliance, Basement exit, sprinkler system, repair exterior masonry, security upgrades, moisture remediation in basement, roof replacement, paving and parking.						\$225,000

2. Central Board Annex	4,889 sf.		
Major renovation to include; parking and pavement, doors, electrical, roof replacement, fire protection, ADA accessibility.			\$191,541
3. Central Storage Facility (Construct New)	5,000 sf.	\$	617,500

<b>DISTRICT NEED</b>			<b>\$49,427,767</b>
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**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

		<b>Eff. %</b>	<b>Cost Est.</b>
1. Bus Garage	10,844 sf.		
Renovation to include; ADA signage, Heating, Cooling and ventilation			\$22,378
2. Knox Central High School	95,950 sf.		
Construct: (4) Tennis Courts and lighting			\$620,000
Construct: Football Locker Room Field House (3,000 s.f.)			\$450,000
Construct: Artificial Turf on Football Field			\$500,000
3. Lynn Camp Middle/High School	108,401 sf.		
Re-surface Athletic Track			\$70,000
Auditorium Lighting and Sound System Replacement			\$150,000
Construct: Artificial Turf on Football Field			\$500,000
Window Replacement due to faulty glazing			\$325,000
4. Knox County Learning Academy	12,120 sf.		
Window Replacement of single pane windows			\$70,000