

**Finding No. 1 - Approved January 6, 2014 noted in bold, red type**

***Finding No. 2 - Approved 3/31/14 noted in bold, italicized, blue type***

**MARTIN SCHOOLS DISTRICT FACILITIES PLAN**

**PLAN OF SCHOOL ORGANIZATION**

- 1. Current Plan PS-5, 6-8, 9-12
- 2. Long Range Plan PS-6, 7-8, 9-12

SCHOOL CENTERS	Status	Organization	Student Enrollment Capacity
1. Secondary			
a. Sheldon Clark High School	Transitional	9-12 Center	701/466
b. Martin County Area Technology Center	Transitional	9-12 Center	n/a
2. Middle			
a. Inez Middle School	Permanent	6-8 Center	364/700
	<b>to become a Permanent</b>	<b>9-12 Center</b>	<b>659 701/700</b>
b. Warfield Middle School	Permanent	6-8 Center	210/433
	to become a Permanent	7-8 Center	383/433
3. Elementary			
a. Eden Elementary School	Permanent	PS-5 Center	372/500
	to become a Permanent	P-6 Center	434/500
b. Inez Elementary School	Permanent	PS-5 Center	329/350
	to become a Permanent	P-6 Center	384/350
c. Warfield Elementary School	Permanent	PS-5 Center	364/350
	to become a Permanent	P-6 Center	425/350

**CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2008 Biennium)**

<b>2b. New construction</b> to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.			<b>Eff. %</b>	<b>Cost Est.</b>
<b>1. New High School</b>		<b>135,647 sf.</b>		
<b>700 Student capacity on a new site to be determined with 25,000 sf. Career and Technical Education Component</b>				<b>\$32,270,421</b>
<b>2b. New construction</b> to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.			<b>Eff. %</b>	<b>Cost Est.</b>
<b>1. Inez Middle School (to become Inez High School)</b>		<b>64,677 sf.</b>		
Construct: 4 SBDM Classrooms	750 sf.	3,000 sf.	68%	\$688,235
4 Spec. Educ. Res.	375 sf.	1,500 sf.	68%	\$344,118
2 ROTC Classrooms	800 sf.	1,600 sf.	68%	\$367,059
1 Science Lab	1,000 sf.	1,000 sf.	68%	\$229,412
1 Science Lecture Lab	1,625 sf.	1,625 sf.	68%	\$372,794
1 Band Room Addition	1,000 sf.	1,000 sf.	68%	\$229,412
1 Auditorium	4,000 sf.	4,000 sf.	68%	\$917,647
1 Computer Lab	1,280 sf.	1,280 sf.	68%	\$293,647
1 Media Center Addition	1,000 sf.	1,000 sf.	68%	\$229,412
1 Cafeteria Addition	1,000 sf.	1,000 sf.	68%	\$229,412
1 Gym	16,000 sf.	16,000 sf.	68%	\$3,670,588

<b>1.</b>	Warfield Elementary School			36,838		
Construct:	1 Cafeteria	3,000 sf.	3,000 sf.	74%	\$579,730	
	3 Standard Classrooms	800 sf.	2,400 sf.	74%	\$463,784	
<b>2.</b>	Inez Elementary School			36,838 sf.		
Construct:	3 Standard Classroom	800 sf.	2,400 sf.	74%	\$463,784	
	1 Cafeteria	3,000 sf.	3,000 sf.	74%	\$579,730	
<b>3.</b>	Eden Elementary School			55,591 sf.		
Construct:	3 SBDM Classrooms	800 sf.	2,400 sf.	74%	\$463,784	
<b>2c.</b>	<b>Major renovation/additions of educational facilities;</b> including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.				<b>Eff. %</b>	<b>Cost Est.</b>
<b>1.</b>	<i>Warfield Middle School</i>			<i>73,518 sf.</i>		
	<i>Major renovation to include roof replacement.</i>					<i>\$250,000</i>
<b>2.</b>	Vocational School			22,150 sf.		
	Major Renovation to include; site development, parking, doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility.					\$2,463,080
<b>2d.</b>	<b>KERA Strands New Additions:</b> Preschool, SBDM Office & Conf., Fam. Res.				<b>Eff. %</b>	<b>Cost Est.</b>
<b>1.</b>	District White Board Initiative					
	Provide fixed active boards and projectors in all classrooms district wide with wireless					
Construct:	150 Interactive Smart Boards	\$6,500 per clrm.			\$975,000	
<b>4.</b>	<b>Management support areas;</b> Construct, acquisition, or renovation of central offices, bus garages, or central stores				<b>Eff. %</b>	<b>Cost Est.</b>
<b>1.</b>	Central Office/Alternative School					
Construct:	Construct a new central office facility.		10,000 sf.	74%	\$1,945,946	
<b>DISTRICT NEED</b>						<b>\$47,051,993</b>
<b>5.</b>	<b>Discretionary Construction Projects;</b> Functional Centers; Improvements by new construction or renovation. Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.					
<b>1.</b>	Warfield Middle School			73,518 sf.		
	Minor renovation to include lighting at the baseball and softball fields.					\$250,000
<b>2.</b>	District Wide					
	Construct baseball and softball fields.					\$250,000

