

**KBE APPROVAL DATE: AUGUST 2016**

## **MONROE COUNTY SCHOOLS DISTRICT FACILITY PLAN**

**NEXT DFP DUE: AUGUST 2020**

### **PLAN OF SCHOOL ORGANIZATION**

1. Current Plan PS-5,6-8, 9-12
2. Long Range Plan PS-5,6-8, 9-12

<b>SCHOOL CENTERS</b>	<b>Status</b>	<b>Current Organization</b>	<b>Student Enrollment Capacity</b>
1. Secondary			
a. Monroe County High School/ATC	Permanent	9-12 Center	572/509
b. Falcon Academy (alternative school)	Permanent	9-12 Center	
c. Wellness Center	Permanent	various	
2. Middle			
a. Monroe County Middle School	Permanent	6-8 Center	400/445
3. Elementary			
a. Gamaliel Elementary School	Permanent	PS-5 Center	219/350
b. Joe Harrison Carter Elementary School	Permanent	PS-5 Center	219/300
c. Tompkinsville Elementary School	Permanent	PS-5 Center	384/525

### **CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2016-18 Biennium)**

- 2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

				<b>Eff. %</b>	<b>Cost Est.</b>
1. Monroe County High School		118,024 sf.			
Major Renovation to include; upgrade sinks and kiln exhaust in art room, ADA door hardware, and toilets, airlocks, asphalt paving, and pkg lot expansion, ceiling tile and grid, exterior door replacement, refinish gym floor, roof replacement, locker replacement, toilet partition replacement, HVAC and controls, generator, lighting, exterior lighting, fire alarm upgrades, CCTV.					
Construct:	1 home ec expansion	707 sf.	707 sf.	68%	\$254,104
	1 computer	1,280 sf.	1,280 sf.	68%	\$460,047
2. Monroe County Middle School		65,115 sf.			
Major Renovation to include; ADA door and hardware replacement, airlocks, enclose-remodel cafeteria, asphalt paving, replace toilet partitions, replace flooring, replace lockers, replace roof, HVAC and controls, plumbing fixtures, exterior lighting, fire alarm, generator, lighting, and electrical distribution system, CCTV.					
Construct:	1 band expansion	785 sf.	785 sf.	74%	\$244,093
	3 science	1,000 sf.	3,000 sf.	74%	\$932,838
	1 custodial receiving	250 sf.	250 sf.	74%	\$77,736
3. Tompkinsville Elementary School		71,983 sf.			

Major Renovation to include; provide ADA toilets in preschool, asphalt paving, replace flooring, replace ceiling tile and grid, airlocks, roof replacement, replace bleachers, canopy at parent pick up, fence for playground, HVAC and controls, MUAU, cooling tower pumps, lighting and exterior lighting, CCTV.

Construct:	1	custodial receiving	250 sf.	250 sf.	74%	\$1,619,653
						\$75,541

4. Falcon Academy (old weight room bldg behind HS)  
Renovation to include new roof, ductwork and lighting, ADA toilets, HVAC, electrical upgrades, technology wiring, CCTV

\$130,640

**2d. KERA Strands New Additions:** Preschool, SBDM Office & Conf., Fam. Res. **Eff. %** **Cost Est.**

1. District White Board Initiative  
Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.  
Construct: **150** Interactive Smart Boards \$6,500 per clrm. \$975,000

2. server upgrades - district wide \$30,000

3. network upgrades - district wide \$150,000

**CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)**

**3. Construction of non-educational additions** or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums. **Eff. %** **Cost Est.**

1. Monroe County High School 118,024 sf.  
Construct: 1 auditorium 3,500 sf. 3,500 sf. 68% \$1,257,941

**CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)**

**4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores **Eff. %** **Cost Est.**

1. Central Office 22,064 sf.  
Renovation to include window replacement, ADA toilets and door hardware, asbestos abatement, replace OH doors, replace exterior doors, acoustic treatment in offices, asphalt paving, roof replacement, fire suppression system, plumbing, DOAS, HVAC and fire alarm panel, CCTV. \$924,355  
Construct: 1 central storage bldg 10,000 sf. 10,000 sf. 68% \$1,817,647

2. Bus Garage 7,567 sf.  
Major renovation to include roof replacement, asphalt paving, replace OH doors, ADA door hardware, toilets, entrances, and DF, upgrade finishes, replace windows, asbestos abatement, new bus heaters, vehicle exhaust system, ventilation, plumbing, DOAS, CCTV. \$510,041

3. Old Tompkinsville HS Ag Bldg - central storage (former Falcon Academy) 6,099 sf.  
Major Renovation to include; roof replacement, ADA door hardware, toilets, and entrances, airlocks, ceiling tile and grid, replace windows, HVAC and controls, plumbing upgrades, CCTV. \$384,771

5. Old Tompkinsville High School Building 87,050 sf.

Renovation to include; roof replacment, ADA door hardware, entrances, DF, elevators, airlocks, all new finishes, replace windows, asbestos abatement, refinish gym floor, secure entrance, asphalt paving, HVAC and controls, plumbing, fire suppression, electrical service upgrade, fire alarm, replace generator, lighting, CCTV.

\$5,877,764

**DISTRICT NEED**

**\$27,369,991**

**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1	Monroe County ATC			118,024	sf.			
	Renovation to include HVAC, filters, cooling tower pumps, tube heaters, ventilation in elect shop, dust collector for welding shop, lighting in auto shop, CCTV							
Construct:	1	computer tech lab	2,750	sf.	2,750	sf.	68%	\$930,551
	1	ATC storage bldg	12,000	sf.	12,000	sf.	68%	\$2,181,176
2.	Greenhouse			750	sf.			
	Renovation to include cooling cell replacement							
								\$277,358
3.	Heather (Softball) building			2,688	sf.			
	Renovation to include ADA toilets, and ventilation, CCTV							
								\$54,133
4.	Monroe County Middle School			625	sf.			
Construct:	1	field house	8,000	sf.	8,000	sf.	71%	\$1,464,789
5.	Gamaliel Elementary School			59,073	sf.			
	Renovation to include acoustic treatment to area under gym, asphalt paving, airlocks, roof repairs, window replacement, canopy at parent pick-up, HVAC and controls, MUAU, plumbing, lighting, and exterior lighting upgrades, CCTV.							
								\$347,125
Construct:	1	resource room	400	sf.	400	sf.	74%	\$120,865
	1	computer lab	800	sf.	800	sf.	74%	\$241,730
	1	conference room	270	sf.	270	sf.	74%	\$81,584
	1	music	800	sf.	800	sf.	74%	\$241,730
	1	science	800	sf.	800	sf.	74%	\$241,730
6.	Joe Harrison Carter Elementary School			40,536	sf.			
	Renovation to include canopy at kitchen door, replace exterior doors, replace windows, acoustic treatment in offices, asphalt paving and additional parking lot, fence for playground, secure entrance/buzzer, exterior lighting, canopy at parent pick-up, airlocks, HVAC and controls, ventilation for gym, plumbing, replace sewage treatment plant, CCTV.							
								\$423,655
Construct:	1	FRC	300	sf.	300	sf.	74%	\$90,649
	1	custodial receiving	250	sf.	250	sf.	74%	\$75,541
	1	art	800	sf.	800	sf.	74%	\$241,730
	1	music	800	sf.	800	sf.	74%	\$241,730
	2	resource rooms	400	sf.	800	sf.	74%	\$241,730
7.	Gamaliel Ag Bldg (soccer dressing room)			5,927	sf.			

	Renovation to include; roof replacement, ADA door hardware and toilets, replace OH doors, replace windows, replace HVAC and controls, plumbing, electrical, CCTV.		\$359,533
8.	Football Locker rooms - home and visitors	3,778 sf.	
	Renovation to include; ADA toilets, exhaust fans, regrading of football field, new crown with drainage system and irrigation, stadium repairs for leaks, CCTV.		\$319,565
	Construct: 1 6 lane rubber track		\$202,500
9.	Wellness Center	17,732 sf.	
	Renovation to include; replace netting at tennis courts, CCTV; construct 4 new lighted tennis courts with fencing		\$362,200