

**MORGAN COUNTY SCHOOLS DISTRICT FACILITIES PLAN**

**Amendment No. 1**

**Note: Proposed changes noted in bold, red print**

**PLAN OF SCHOOL ORGANIZATION**

- 1. Current Plan PS K-5, 6-8, 9-12
- 2. Long Range Plan PS K-5, 6-8, 9-12

SCHOOL CENTERS	Status	Organization	Student Enrollment Capacity
1. Secondary			
a. Morgan County High School	<b>Transitional</b>	9-12 Center	<b>598/602</b>
b. Morgan County ATC	Permanent	9-12 Center	varies
2. Middle			
a. Morgan County Middle School	Permanent	6-8 Center	484/665
3. Elementary			
a. East Valley Elementary	Permanent	PS-5 Center	202/275
b. Ezel Elementary	Permanent	PS-5 Center	167/175
c. Morgan Central Elementary	Permanent	PS-5 Center	334/400
d. West Liberty Elementary (Tornado damaged)	Demolish	PS-5 Center	
e. Wrigley Elementary	Permanent	PS-5 Center	280/350

**CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2016 - 2018 Biennium)**

**1b. New Construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities**

	Eff. %	Cost Est.
1. <b>New Morgan County High School</b>	<b>97,081 sf.</b>	<b>\$23,726,596</b>
<b>Construct a new 600 student high school, re-design of campus, construct a new roadway entrance to site, construct a new bridge to site, demolition of old high school, and property acquisition.</b>		
<b>Demo of existing Facilities =</b>		<b>\$800,000</b>
<b>New Entrance Road =</b>		<b>\$560,000</b>
<b>New Entrance Bridge =</b>		<b>\$1,060,000</b>
<b>Site Work =</b>		<b>\$600,000</b>
<b>Site Acquisition ( School will be built on current site but we will need to purchase adjacent property for new entrance)</b>		<b>\$1,000,000</b>
<b>Total Estimated Cost of New Facility =</b>		<b>\$27,746,596</b>
2. Morgan County ATC Vocational School	21,147 sf.	\$1,679,800
Major renovation to include HVAC systems, controls, plumbing fixtures, ADA accessibility, security, vestibule, replace interior door hardware, roof replacement, floor tile/ceiling tile replacement, technology upgrade		
3. Morgan County Middle School	88,456 sf.	\$6,701,817
Major renovation to include; replace HVAC system and add controls, lighting upgrade, plumbing, ADA accessibility.		
4. East Valley Elementary	43,531 sf.	\$3,161,448
Lighting, plumbing, replace shingle roof, HVAC systems with controls, Flat roof replacement, Re-pave asphalt, replace carpet with vct tile, windows, ADA accessibility		
5. Ezel Elementary		\$2,318,050
Major Renovation to include: HVAC upgrade with controls, kitchen equipment upgrade, electrical upgrade, plumbing upgrade, ADA accessibility, exterior doors hardware and windows, interior finishes and accessories, fire protection, and annunciation systems, roof replacement, clocks, steps to the play ground, replace carpet with VCT tile, exterior lighting and on the pole lights, and repair exterior cracks		

**CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2016 - 2018 Biennium)**

**2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

**Eff. %**

1. Alternative Education Center \$1,679,800

Construct new Alternative Education Center

**CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)**

**4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

**Eff. %**

1. Central Office \$2,972,969

Construct new Central Office facility with storage

2. Central Bus Garage  
Construct: Construct a new bus garage facility. 6,000 sf. 74% \$1,123,200

3. Temporary Central Office Building (Boneal Building) \$327,300  
Major renovation to include: HVAC upgrade, roof repair, building egress, windows, asphalt, building insulation, and drainage, and exterior lighting

**DISTRICT NEED**

**\$47,710,980**

**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Construct football field inside of track field to include lighting, bleachers, press box, weight room facility, 2 locker room facilities and concessions \$2,901,000

2. Liberty Road Baseball/Softball Complex  
Construct: 2 Restrooms 300 sf. 600 sf. 74% \$223,300  
Install perimeter fence

3. Tennis Courts  
Major renovation to include; resurface tennis courts

4. Morgan County Middle School 88,456 sf. \$265,000  
Major renovation to include ADA accessibility doors, canopy for loading and unloading of students  
Construct: 2 Standard Restrooms 750 sf. 1,500 sf. 71% \$486,750

5. East Valley Elementary 43,531 sf. \$315,600  
Major renovation to include; lighting upgrades 96,132 sf.