

KBE APPROVAL DATE: JUNE 2012

DFP REVISIONS

**MURRAY INDEPENDENT
SCHOOLS DISTRICT FACILITY
PLAN**

FINDING. NO. 1: MARCH 26, 2015 RED

WAIVER: October 27, 2016

NEXT DFP DUE: JUNE 2018

- 1. Current Plan P, K-3, 4-8, 9-12
- 2. Long Range Plan P, K-3, 4-8, 9-12

**EOY 2011
Student
Enrollment
Capacity**

SCHOOL CENTERS

	Status	Organization	EOY 2011 Student Enrollment Capacity
1. Secondary			
a. Murray High School	Permanent	9-12 Center	473/473
b. Area Technology Center	Transitional	9-12 Center	n/a
2. Middle			
b. Murray Middle School	Permanent	4-8 Center	541/759
3. Elementary			
a. Murray Elementary School	Permanent	K-3 Center	421/500

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2012 Biennium)

2a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

				Eff. %	Cost Est.
1. New Area Technology Center			38,000 sf.		
Construct:	1 Machine Tool Tech	3,000 sf.	3,000 sf.	74%	\$869,595
	1 Auto Tech	3,600 sf.	3,600 sf.	74%	\$1,043,514
	1 Carpentry	3,000 sf.	3,000 sf.	74%	\$869,595
	1 Welding	3,000 sf.	3,000 sf.	74%	\$869,595
	1 Culinary Arts	2,400 sf.	2,400 sf.	74%	\$695,676
	3 Health/Nursing	1,170 sf.	3,510 sf.	74%	\$1,017,426
	1 Computer lab	1,280 sf.	1,280 sf.	74%	\$371,027
	1 General Purpose Clrm	800 sf.	800 sf.	74%	\$231,892
	1 Admin Suite	1,720 sf.	1,720 sf.	74%	\$498,568
	1 Engineering	3,000 sf.	3,000 sf.	74%	\$869,595
	1 Industrial Maint	3,000 sf.	3,000 sf.	74%	\$869,595

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

				Eff. %	Cost Est.
1. Murray High School			40,888 sf.		
Major Renovation/Addition to include: Renovation of current cafeteria, kitchen, gymnasium, locker rooms, bank room, computer labs, water repellent at gym walls, kitchen equipment, restrooms, lobby. Replacement of library, administrative offices, classrooms, science labs, with new construction. New PA system, phone system, technology wiring, security camera, HVAC system.					
Construct:	1 Administrative Suite		1,920 sf.	68%	\$690,071
	1 Media Center Suite		3,241 sf.	68%	\$1,164,854
	5 Resource Rooms	390 sf.	1,950 sf.	68%	\$700,853
	15 Classrooms	750 sf.	11,250 sf.	68%	\$4,043,382

2	English/Journalism		2,532 sf.	68%	\$910,031
4	Science Labs	1000 sf.	4,000 sf.	68%	\$1,437,647
1	Science Lecture		1,753 sf.	68%	\$630,049
3	Computer Labs		3,541 sf.	68%	\$1,272,677
1	Art Room		1,200 sf.	68%	\$431,294
1	Band/Vocal		2,500 sf.	68%	\$898,529
1	Family Consumer Science		2,500 sf.	68%	\$898,529
2	Workrooms		793 sf.	68%	\$285,014
1	Office		428 sf.	68%	\$153,828
1	Storage		428 sf.	68%	\$153,828
1	Mechanical Room		450 sf.	68%	\$161,735

Major Renovation to include; add change room to FMD, paint exterior gas piping, upgrade entry for secure entrance and energy code, add bus canopy, upgrade kitchen equip, ADA hdwe and doors, ADA drinking fountains, exterior & interior doors, replace exist windows, add new windows, add bollards at front entrance, add new fascade, water repellent at gym walls, add fire suppression system, upgrade HVAC system and controls, upgrade gym lighting, upgrade signage, egress/emerg lgt, replace plumbing, elect wiring, upgrade fire alarm system, upgrade elect power, exhaust system, upgrade PA system & speakers, cooling tower repairs, water shut-offs, technology wiring, security cameras.

Construct: 1 YSC 300 sf. 300 sf. 68% \$5,120,150

Construct: 1 YSC 300 sf. 300 sf. 68% \$99,794

2 Murray Middle School 104,364 sf. \$5,219,944

Major Renovation to include; remodel for 3 resource rooms, and ISS room, water repellent at gym and auditorium, replace exterior doors and windows, asbestos abatement, toilets at gym for ADA, ADA doors, hdwe, security system, sound control in art room and clrms above gym, replace carpet, stair treads, technology wiring, security cameras, HVAC upgrades, remodeling of Arts bldg. Renovate extra classroom space into FMD and TV/News Production Classroom.

Construct: 1 P.E. Gym Addition 4,000 sf. 4,000 sf. 71% \$1,547,258
 Construct: 1 P.E. Gym Addition 4,000 sf. 4,000 sf. 71% \$1,193,803

3 Murray Elementary School 57,113 sf.

Major Renovation to include; asbestos abatement, original bldg - upgrade finishes, replace roof, ADA doors, hdwe, drinking fountains, sprinkler, plumbing, emerg/egress lighting, signage, elect power, fire alarm systems, canopy flashing, technology wiring, and courtyard drainage upgrades.

\$9,477,245

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res. Eff. % Cost Est.

2. District White Board Initiative
 Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.

Construct: 17 Interactive Smart Boards \$6,500 per clrm. \$110,500

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums. Eff. % Cost Est.

1. Murray Middle School 104,364 sf.
 Renovation of auditorium seating, plaster walls, roof not addressed in previous renovation \$195,750

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Central Office 14,460 sf.
 Construct: Remodel exist ATC bldg for new central office \$2,451,259
 2. Maintenance Bldg 2,250 sf.

DISTRICT NEED**\$28,346,037****5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Ty Holland Stadium			9,693 sf.			
Renovation of stadium including exterior concrete restoration and joint repairs, upgrade of mech, plumb, elect, phone, PA systems, upgrade fencing.				68%	\$495,288	
2. Concession - Murray High School			694 sf			\$4,685
Renovations to include toilet exhaust system						
3. Hina Field House			3,600 sf			\$341,294
Renovations to include ADA toilets, doors, hdwe, tuckpointing, roof replacement, replace canopy, upgrade all interior finishes, replace lockers, mirror, upgrade exhaust system, ventilation system, upgrade lighting, signage and emerg/egress lighting						
4. Murray High School			99,548 sf.			
Construct:	1	Marketing Clrm	1,600 sf.	1,600 sf.	68%	\$532,235
	1	Business Clrm	1,520 sf.	1,520 sf.	68%	\$505,624
	1	Auxiliary Gym	12,000 sf.	12,000 sf.	68%	\$3,991,765
	1	Multipurpose Bldg	7,500 sf.	7,500 sf.	68%	\$2,494,853
5. Murray Middle School			104,364 sf.			
Construct:	1	FMD with time out room	825 sf.	825 sf.	71%	\$246,222
	1	TV/news production clrm	800 sf.	800 sf.	71%	\$238,761
6. Murray Elementary School			57,113 sf.			
Construct:	3	resource rooms	400 sf.	1,200 sf.	74%	\$339,405
	1	FRC	300 sf.	300 sf.	74%	\$84,851
	1	dry food storage addition	400 sf.	400 sf.	74%	\$113,135