

PERRY SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan PS-8, PS-12, 9-12
- 2. Long Range Plan PS-8, PS-12, 9-12

SCHOOL CENTERS			Status	Organization	2015 Student Enrollment Capacity
1.	Secondary				
	a.	Perry County Central High School	Permanent	9-12 Center	936/1027
2.	Elementary/Middle/Secondary				
	a.	Buckhorn School	Permanent	PS-12 Center	347/491
3.	Elementary				
	a.	West Perry Elementary School	Permanent	PS-8 Center	NA / 650
	b.	Chavies Elementary School	Transitional	PS-8 Center	343/344
	c.	East Perry Elementary School	Permanent	PS-8 Center	746/616
	d.	Leatherwood Elementary School	Transitional	PS-8 Center	199/194
	e.	R.W.Combs Elementary School	Transitional	PS-8 Center	406/484
	f.	Robinson Elementary School	Permanent	PS-8 Center	289/263
	g.	Viper Elementary School	Transitional	PS-8 Center	247/322

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2016-2018 Biennium)

1b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

			Eff. %	Cost Est.
	New (South) Elementary School (to replace Leatherwood, RW			
1.	Combs, and Viper Schools)			
	650 Student capacity on a new site to be determined	67,899 sf.	74%	\$15,182,216

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2016 - 2018 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

				Eff. %	Cost Est.
1.	Robinson Elementary School	1961, 89 and 98	38,468 sf.		
Major Renovation to include: Replace sewage treatment plant, installation of fire protection system and electrical upgrades in the gymnasium.					
Construct:	4	Resource rooms	400 sf.	1,600 sf.	74% \$483,459
	1	Standard Classrooms	800 sf.	800 sf.	74% \$241,730

2. Perry County Central High School 200,294 sf.

Major Renovation to include: This building was constructed in 1992 and some of the major systems need to be updated. These include Roofing, HVAC upgrades, Security upgrades, Installing energy efficient lighting, lighting controls needed, technology upgrades are needed.

\$3,544,768

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

	Eff. %	Cost Est.
1. Central Office 6,000 Renovation items: expanding the board room, fireproofing the records storage room, and installing a sprinkler system and electrical upgrades.		\$285,000
2. New Central Storage Facility 8,100 sf.		\$1,000,350
3. Central Bus Garage 6,000 sf. Renovation items: installing a fire protection system and ADA upgrades.	74%	\$110,000

DISTRICT NEED	\$21,280,375
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Perry County Central High School - Baseball Field sf.
Construct a press box, concession stand, public restrooms, dugouts and new fencing. \$150,000

2. Perry County Central High School 200,294 sf.

Major Renovation to include: Interior finishes throughout the building are needed in some areas, but due to the age this may not be able to be completed.