

## PROGRAM AMENDMENT 2010-2011 SCHOOL IMPROVEMENT GRANTS

District Name: Caverna Independent      School Name: Caverna High School

Person Submitting Amendment: Debbi Lindsey

Reviewer: Judy Littleton

Date Revision Approved: November 29, 2011

Sections	(Amend) Yes or No	Description data supporting amendment and strategies to be included.																								
Section 1: Commitment to Serve <ul style="list-style-type: none"> <li>• Assessment data</li> <li>• Non-cognitive data</li> <li>• Causes and contributing factors</li> <li>• Strategy selection</li> </ul>	No																									
Section 2: Intervention Model (Tier I and Tier II)	No																									
Section 3: Actions <ul style="list-style-type: none"> <li>• Technology</li> <li>• Family involvement</li> <li>• Personnel assignments</li> <li>• Redirected funds</li> <li>• PD</li> <li>• Resources</li> <li>• External support</li> <li>• Review policies</li> <li>• Changes in policies/practices</li> <li>• Sustain reform</li> </ul>	Yes	The high school wished to increase the effectiveness of the interventions offered in the high school reading labs. The high school principal, ERS staff and SIG grant coordinator agreed that a dedicated teacher would be the most effective way to continue to offer the reading lab.  <b>Increase:</b> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="padding-left: 20px;">0110 – Certified Salary</td> <td style="text-align: right;">\$37,002</td> </tr> <tr> <td style="padding-left: 20px;">0222 – Medicare</td> <td style="text-align: right;">\$ 537</td> </tr> <tr> <td style="padding-left: 20px;">0231 – Kentucky Retirement</td> <td style="text-align: right;">\$ 5,219</td> </tr> <tr> <td style="padding-left: 20px;">0253 – KSBA Unemployment</td> <td style="text-align: right;">\$ 180</td> </tr> <tr> <td style="padding-left: 20px;">0260 – Worker’s Compensation</td> <td style="text-align: right;">\$ 137</td> </tr> <tr> <td style="padding-left: 20px;">0294 – Kentucky Health</td> <td style="text-align: right;">\$ 5,837</td> </tr> <tr> <td style="padding-left: 20px;">0295 – Life</td> <td style="text-align: right;">\$ 16</td> </tr> <tr> <td style="padding-left: 20px;">0296 – Administration Fee</td> <td style="text-align: right;"><u>\$ 72</u></td> </tr> <tr> <td style="padding-left: 20px;"><b>Total</b></td> <td style="text-align: right;"><b>\$49,000</b></td> </tr> </table> <b>Decrease:</b> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="padding-left: 20px;">0339 – PD Supplies</td> <td style="text-align: right;">\$14,650</td> </tr> <tr> <td style="padding-left: 20px;">0735 – Software</td> <td style="text-align: right;"><u>\$34,350</u></td> </tr> <tr> <td style="padding-left: 20px;"><b>Total</b></td> <td style="text-align: right;"><b>\$49,000</b></td> </tr> </table>	0110 – Certified Salary	\$37,002	0222 – Medicare	\$ 537	0231 – Kentucky Retirement	\$ 5,219	0253 – KSBA Unemployment	\$ 180	0260 – Worker’s Compensation	\$ 137	0294 – Kentucky Health	\$ 5,837	0295 – Life	\$ 16	0296 – Administration Fee	<u>\$ 72</u>	<b>Total</b>	<b>\$49,000</b>	0339 – PD Supplies	\$14,650	0735 – Software	<u>\$34,350</u>	<b>Total</b>	<b>\$49,000</b>
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Section 4: Timeline <ul style="list-style-type: none"> <li>• Three year timeline</li> </ul>	No																									
Section 5: Tier I and Tier II annual goals <ul style="list-style-type: none"> <li>• District services</li> <li>• Activities to improve</li> <li>• Literacy and mathematics</li> </ul>	no																									

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plans		
Section 6: <b>Tier III</b> Services <ul style="list-style-type: none"> <li>• District services</li> <li>• Activities to improve</li> <li>• Literacy and mathematics plans</li> </ul>	N/A	
Section 7: <b>Tier III</b> Annual Goals <ul style="list-style-type: none"> <li>• S.M.A.R.T. goals</li> <li>• Quarterly benchmarks</li> <li>• District support when not achieving goals</li> </ul>	N/A	
Section 8: Consultation <ul style="list-style-type: none"> <li>• Stakeholder input/involvement</li> </ul>	no	