

PROGRAM AMENDMENT 2011-2012 SCHOOL IMPROVEMENT GRANTS

District Name: Christian County

School Name: Christian County High School

Person Submitting Amendment: Patty Grable

Reviewer: Judy Littleton

Date Revision Approved: January 18, 2012

Sections	(Amend) Yes or No	Description data supporting amendment and strategies to be included.
<p>Section 1: Commitment to Serve</p> <ul style="list-style-type: none"> • Assessment data • Non-cognitive data • Causes and contributing factors • Strategy selection 	YES	<p>In the original grant application, it was noted that the graduation rate for CCHS is below the state average. In 2011, there were 302 graduates reported and only 24% were deemed college or career ready. No students were noted to be career ready for the 2011 graduating class. To address college readiness, grant funds are being requested to purchase online software that targets ACT prep activities and to purchase Kaplan Advantage ACT materials for all juniors plus the training costs of a consultant with Kaplan. In addition, grant funds are being requested to transport students to college campuses to promote the importance of attending college and have experiences at that setting. To address career readiness, grant funds are being requested to obtain site licenses for IC3 and MOS exam software which can be used to certify students for career readiness. To promote both college and career readiness messages, funds are being requested to purchase four large monitors to be placed in the cafeteria which can display messages and video clips about the importance of continuing an education after high school or choosing a quality career while students are at lunch and other activities in this setting.</p> <p>In addition, the 2011-12 fall MAP data indicates gains in the number of students scoring proficient in both reading and math however the gains do not meet the level for the school to meet NCLB goals. (63% for reading and 51% for math) Fall MAP scores for students with disabilities indicate a significant decrease in the number of students scoring proficient in both reading and math. Funds are being requested to pay for staff to provide extended learning opportunities after school to target students who are performing below grade level in reading and math and to provide after school transportation.</p> <p>With 37% of the students falling below the benchmark in reading, it was determined that a more intense system for targeting these students was needed. While the school has access to Achieve 3000, the number of students accessing this intervention is hindered due to limited technology. Grant funds are being requested to purchase a mobile cart with laptops to allow more students access to this reading intervention. In addition, funds are being requested to purchase progress monitoring software for on-going tracking of student progress.</p>

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		<p>Results from the TELL survey indicate that only 46% of the staff agree that parents are influential decision makes at CCHS. Only 64% agree that parent know what is going on at CCHS. Involving parents as one of the stakeholders groups is necessary for CCHS to become a high performing school. Funds are being requested to support parent activities that will involve this group in a meaningful way.</p> <p>Also noted in the original grant application was the need for instruction to be monitored to ensure students are being provided a rigorous curriculum. Christian County High School consists of over 80 certified staff. With the addition of a new school principal, a new assistant principal and the three Education Recovery staff, it is critical that a consistent focus and message is kept in front of the staff. A specific walk-through document has been developed that encompasses the “proven” classroom practices for improving student performance. In an effort to collect data for immediate feedback, grant funds are being requested to purchase I-Pads for administrative staff to be able to collect data through classroom walk-throughs.</p>
Section 2: Intervention Model (Tier I and Tier II)	NO	
Section 3: Actions <ul style="list-style-type: none"> • Technology • Family involvement • Personnel assignments • Redirected funds • PD • Resources • External support • Review policies • Changes in policies/practices • Sustain reform 		<p>Technology:</p> <ul style="list-style-type: none"> • Open code 0734 to purchase I-Pads for administrative staff (Principal, four Assistant Principals, three Education Recovery Staff, two Curriculum Specialists, three SIG Teacher Leaders and three guidance counselors) to use to collect data during walkthroughs regarding teacher instruction/effectiveness. (16 at \$499= \$7984 and to purchase 20 laptops (\$1275 X 20= \$25,500) with cart (\$2,000) for reading specialist to use for students in Tier II and Tier III interventions. In addition, purchase 4 large screen monitors (\$1,500 each, mounts \$250 each and computer to run the monitors \$2,000 for a total of \$9,000 Total=\$44,484) • Open code 0735 to purchase AimsWeb to track students’ progress in reading. (350 students x \$6/student = \$2100) and to purchase File Maker Pro for collecting data of walk-throughs (\$299 for software and \$39 for ipad app X 12= \$468) In addition, funds are being requested to purchase ACT Prep-Online (\$510 for year’s subscription) and Triumph College Admissions (\$1410 for year’s subscription) which is an online study guide for ACT and PLAN. Funds are also being requested to purchase site license for IC3 (\$3,175) and MOS (\$5,325) and ASVAB on-demand course software 100 students x \$49/course \$4,900 Total=\$18,187 <p>Family Involvement:</p> <ul style="list-style-type: none"> • Open code 0892 to provide funding for parent involvement activities. (\$3,000) • Open code 0531 to provide funds for mailing parent communications. (\$5,000)

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		<ul style="list-style-type: none"> Open code 0553 for publications to be sent to parents regarding school and college and career readiness activities. (\$1,000) <p>Resources:</p> <ul style="list-style-type: none"> Open code 0519 to pay for transportation expenses for after school extended learning opportunities. Mileage- 400 miles a week x 18 weeks x \$2.00 mile= \$14,400 Drivers- 2 drivers x \$20/hour x 4 hours week x 18 weeks= \$2880 Total= \$17,280 and fuel costs to visit college campuses (\$10,000) plus driver expenses (\$2,000) Total= \$29,280 Open code 0610 to purchase supplies for ERS staff and resources and materials for PLCs (\$10,000) Open code 0634 to purchase Kaplan Foundation and Advantage ACT materials (300 juniors x \$29 = \$8,700 for Foundations and 300 juniors x \$45 = \$13,500 for Advantage) ASVAB study guide 100 students x \$10.00/guide= \$1,000 Total=(\$23,200) <p>Other:</p> <ul style="list-style-type: none"> Open Code 0110 for Certified Salaries of the ER staff which were originally approved in grant under code 0322 Consultants (\$237,692) Increase code 0113 by \$12,793 to include pay for teachers to provide extended learning opportunities after school (30 hours x \$23.69 hour x 18 weeks) Reduce code 0322 to \$10,000. These funds will be used to pay for consultants to train with KAPLAN materials and software programs being purchased through grant funds.
Section 4: Timeline	NO	N/A
<ul style="list-style-type: none"> Three year timeline 		
Section 5: Tier I and Tier II Annual goals	NO	N/A
<ul style="list-style-type: none"> District services Activities to improve Literacy and mathematics plans 		
Section 6: Tier III Services	NO	N/A
<ul style="list-style-type: none"> District services Activities to improve Literacy and mathematics plans 		
Section 7: Tier III Annual Goals	NO	N/A
<ul style="list-style-type: none"> S.M.A.R.T. goals Quarterly benchmarks District support when not achieving goals 		
Section 8: Consultation	NO	N/A
<ul style="list-style-type: none"> Stakeholder 		

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input/involvement		

School Improvement Grants
2011-2012 School Year

Amended Budget

School: Christian County High School

MUNIS Code	Description of Activity	Amount
110	Certified Staff Salary- ER Staff	237,692
113	Stipends for Teachers- PD, PLCs and Extended Learning Activities	22,793
120	Subs for Teachers	5,000
130	Classified Salary (SAM)	34,251
213	Group Liability	60
221	FICA	5,603
221	Medicare	2,468
231	KTRS	23,750
232	CERS	5,799
260	Workman's Comp	877
294	Health Insurance	24,000
295	Life Insurance	54
296	State Administration	100
297	Flex Spending	100
299	Other: Teacher Rewards	25,000
322	Consultants	10,000
338	Registrations for Conferences	5,000
519	Student Transportation	29,280
531	Postage- Parent Communication	5,000
553	Publications for parents and students related to College & Career Readiness	1,000
580	Travel for Conferences and ER staff	45,000
610	Supplies for ERS/PLC resources and materials/Communication	22,000
616	Food for parent meetings and after school activities	4,000
641	Professional Development Books	5,000
643	Supplemental Books	23,200
734	Technology	44,484
735	Software	18,187
892	Parent Involvement Mtgs.	3,000
TOTAL		\$579,905