

PROGRAM AMENDMENT REQUEST

2012-2013 SCHOOL IMPROVEMENT GRANTS

District Name: Greenup County

School Name: Greenup County High School

Person Submitting Amendment: Jason Smith, Principal

Reviewer: Judy Littleton

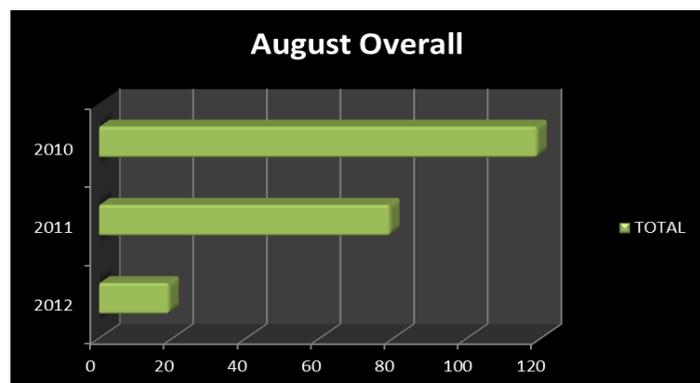
Date Revision Approved: Judy Littleton

SECTIONS	(Amend) Yes or No	Description data supporting amendment and strategies to be included.
Section 1: Commitment to Serve <ul style="list-style-type: none"> • Assessment Data • Non-cognitive data • Causes and contributing factors • Strategy selection 	YES	A review of our data from Measurements of Academic Progress (MAP) scores reveals that our population of students with disabilities achieve at a far less proficient pace that students without disabilities. Our achievement gap has grown within this sub-group!
Section 2: Intervention Model (Tier I or Tier II)	No	
Section 3: Actions <ul style="list-style-type: none"> • Technology • Family involvement • Personnel assignments • Redirected funds • PD • External Support • Review policies • Changes in policies/practices • Sustain reform 	YES	<p>In order to attend to and reduce the achievement gap of the sub-groups (Free & Reduced Lunch, Students with disabilities, and minority students), we propose the creation of a position to address these gaps. This will involve NO additional funding, but will require the creation of a job through our Board of Education, its posting and the interview process.</p> <p>We believe that it is obvious that this gap be addressed, and we see an opportunity. To explain, with SIG and local IDEA funds, we are able to implement a program (PASS) that has greatly reduced the number of student discipline problems. The SIG has included funding for a Coordinator of Student Culture (see approved amendment from 11-2012). The individual who help this post has been hired as an assistant principal.</p> <p>Since GCHS has seen a reduction in discipline referrals AND now has an "opening" at this position, we propose that the expenditure of funds from this position would be better utilized on addressing the achievement gap for our sub-group population. GCHS also saw a decrease in the number of students who meet free and reduced lunch requirements in regards to them meeting SIG Benchmarks from 46% to 37.81% according to our last quarterly report of the 2011-2012 school year.</p> <p>With 65 students who have IEPs, we will be able to provide developmental reading and math classes. We will require Special Education certification from the</p>

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		<p>individual who is offered the job.</p> <p>(See Requested Job Posting and Job Description _____)</p> <p>Again, this would require NO reduction or transfer of funds.</p> <p>It would simply replace the Coordinator for Student Culture with a designated, certified teacher to coordinate a program for reading and math for special education subpopulations.</p>
Section 4: Timeline <ul style="list-style-type: none"> • Three year timeline 	No	
Section 5: Tier I and Tier II annual goals <ul style="list-style-type: none"> • District services • Activities to improve • Literacy and mathematics plans 	No	
Section 6: Tier III Services <ul style="list-style-type: none"> • District services • Activities to improve • Literacy and mathematics plans 	NO	
Section 7: Tier III Annual Goals <ul style="list-style-type: none"> • S.M.A.R.T goals • Quarterly benchmarks • District support when not achieving goals 	No	
Section 8: Consultation <ul style="list-style-type: none"> • Stakeholder input/involvement 	No	

Discipline Comparisons

AUGUST OVERALL	
	TOTAL
2012	19
2011	79
2010	119



Budget

School #1	Greenup County High School	District	Greenup County	Amount Requested
MUNIS Code	Description of Activity	Amendment Requested 11-18-11		
110	Certified Salary	\$160,000.		\$345,727
111	Extended Days	9,000.		\$0
112	Extra Duty	0.		\$0
113	Other Certified	31,650.		\$39,150
120	Certified Substitute	5,220.		\$870
222	Medicare	28,840.		\$5,593
231	KTRS	28,600.		\$56,339
294	Health Insurance	18,000.		\$18,000
295	Life Insurance Benefits	81.		\$81
296	State Administrative Fee	15.		\$15
299	Other benefits	72,360.		\$24,650
322	Education Consultant	\$525,977.		\$428,928
338	Registration Fees	8,850.		\$7,200
519	Student Transportation	35,520.		\$20,520
531	Postage	4,000.		\$4,000
553	Publications	1,000.		\$1,000
582	Travel: Out of District	8,980.		\$720
585	Travel: Meals	3,600.		\$3,600
586	Travel: Lodging	21,100.		\$14,400
616	Food Non-instructional (parent meetings)	3,000.		\$3,000
643	Supplemental Books, Study Guides and Curriculum	5,602.		\$2,502
735	Technology Software	18,075.		\$15,075
892	Parent Involvement Meetings	\$ 500.		\$500
Total Amount Requested		\$ 991,870		