

FAX

TO: Ms. Piper Lewis, Office of District Support Services
FAX NO.: 502-564-9166 **E-mail:** Piper.Lewis@education.ky.gov

FROM: _____

PHONE NO.: _____

**2008 - 2009 SEEK Forecast Data
 001 - Adair County**

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	2,396.4	2,426.2	2,357.3	2,354.2	_____
EOY HOME & HOSPITAL ADA	10.0	7.5	10.1	9.3	_____
8 MONTH AVERAGE AT RISK	1,492.2	1,437.0	1,244.2	1,143.1	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	84	99	84	89	_____
MODERATE INCIDENT	243	249	229	226	_____
HIGH INCIDENT	97	89	82	74	_____
LEP	20	7	6	0	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	574,409,586	603,402,051	628,423,534	656,092,338	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	2,426.20	2,378.30		2,465.60	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

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**2008 - 2009 SEEK Forecast Data
 005 - Allen County**

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	2,717.2	2,733.1	2,755.5	2,749.3	_____
EOY HOME & HOSPITAL ADA	1.9	4.2	4.9	3.6	_____
8 MONTH AVERAGE AT RISK	1,280.8	1,307.6	1,375.9	1,416.5	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	61	64	56	60	_____
MODERATE INCIDENT	255	243	227	227	_____
HIGH INCIDENT	68	72	63	63	_____
LEP	0	0	19	15	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	660,200,440	693,503,459	734,247,759	769,716,013	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	2,733.10	2,755.50		2,737.80	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

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2008 - 2009 SEEK Forecast Data
006 - Anchorage Independent

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	398.8	409.9	384.8	392.0	_____
EOY HOME & HOSPITAL ADA	0.0	0.1	0.0	0.0	_____
8 MONTH AVERAGE AT RISK	1.0	1.0	0.0	0.0	_____

DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	6	6	12	8	_____
MODERATE INCIDENT	40	50	35	39	_____
HIGH INCIDENT	31	26	21	23	_____
LEP	1	0	0	0	_____

ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	358,143,409	384,736,346	404,992,692	428,906,851	_____

SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	409.90	390.90		410.10	_____

* Actual assessment used if available.

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**2008 - 2009 SEEK Forecast Data
 011 - Anderson County**

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	3,387.6	3,456.7	3,504.5	3,462.3	_____
EOY HOME & HOSPITAL ADA	6.5	5.8	5.4	5.9	_____
8 MONTH AVERAGE AT RISK	967.0	977.1	1,107.5	1,157.7	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	48	51	62	54	_____
MODERATE INCIDENT	292	315	334	316	_____
HIGH INCIDENT	213	198	216	210	_____
LEP	8	11	12	11	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	1,283,884,923	1,358,434,353	1,456,756,874	1,535,052,472	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	3,520.60	3,504.50		3,576.10	_____

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**2008 - 2009 SEEK Forecast Data
 012 - Ashland Independent**

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	2,918.9	2,877.0	2,804.8	2,854.9	_____
EOY HOME & HOSPITAL ADA	6.7	9.3	4.7	6.9	_____
8 MONTH AVERAGE AT RISK	1,423.7	1,495.1	1,439.5	1,468.6	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	85	83	86	85	_____
MODERATE INCIDENT	242	217	206	220	_____
HIGH INCIDENT	172	129	142	149	_____
LEP	1	2	4	3	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	912,781,936	917,149,168	931,759,407	939,421,611	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	2,877.00	2,804.80		2,847.90	_____

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**2008 - 2009 SEEK Forecast Data
 013 - Augusta Independent**

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	245.3	247.8	245.5	246.2	_____

EOY HOME & HOSPITAL ADA	0.4	1.0	0.5	0.6	_____
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8 MONTH AVERAGE AT RISK	169.8	165.5	165.5	162.6	_____
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	DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)				
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	5	7	4	5	_____
MODERATE INCIDENT	23	19	17	19	_____
HIGH INCIDENT	15	14	17	15	_____
LEP	0	0	0	0	_____

ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	47,123,518	47,314,826	48,014,529	48,374,175	_____

SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	247.80	247.50		250.10	_____

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**2008 - 2009 SEEK Forecast Data
 015 - Ballard County**

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	1,244.4	1,239.2	1,247.7	1,243.8	_____
EOY HOME & HOSPITAL ADA	6.5	6.3	6.5	6.4	_____
8 MONTH AVERAGE AT RISK	630.4	607.6	626.3	617.3	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	31	29	29	30	_____
MODERATE INCIDENT	132	108	114	117	_____
HIGH INCIDENT	64	64	59	62	_____
LEP	0	0	0	0	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	412,600,808	447,635,308	450,237,861	465,176,744	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	1,256.50	1,247.70		1,247.50	_____

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**2008 - 2009 SEEK Forecast Data
 016 - Barbourville Independent**

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	575.0	575.7	553.2	567.8	_____
EOY HOME & HOSPITAL ADA	1.8	0.5	1.4	1.2	_____
8 MONTH AVERAGE AT RISK	260.1	267.1	294.6	308.4	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	11	8	9	9	_____
MODERATE INCIDENT	55	55	57	56	_____
HIGH INCIDENT	20	19	16	18	_____
LEP	0	0	0	0	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	90,409,516	91,640,798	95,352,200	95,021,954	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	575.70	560.90		578.80	_____

* Actual assessment used if available.

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**2008 - 2009 SEEK Forecast Data
 017 - Bardstown Independent**

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	1,838.0	1,938.6	1,966.3	1,914.8	_____
EOY HOME & HOSPITAL ADA	4.2	1.9	3.6	3.2	_____
8 MONTH AVERAGE AT RISK	1,046.8	1,187.4	1,200.1	1,298.1	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	67	70	62	66	_____
MODERATE INCIDENT	182	187	169	179	_____
HIGH INCIDENT	52	78	94	75	_____
LEP	6	1	5	4	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	835,938,051	886,179,062	957,194,118	952,575,123	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	2,000.10	1,969.60		2,092.40	_____

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**2008 - 2009 SEEK Forecast Data
 021 - Barren County**

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	3,798.8	3,897.4	4,011.6	3,903.4	_____
EOY HOME & HOSPITAL ADA	7.4	8.2	9.1	8.2	_____
8 MONTH AVERAGE AT RISK	1,853.4	1,787.0	1,884.0	1,872.1	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	102	90	114	102	_____
MODERATE INCIDENT	342	337	312	330	_____
HIGH INCIDENT	155	178	183	172	_____
LEP	28	21	19	23	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	1,234,183,273	1,291,773,850	1,356,391,981	1,353,669,156	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	4,041.60	4,089.80		4,144.00	_____

* Actual assessment used if available.

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**2008 - 2009 SEEK Forecast Data
 025 - Bath County**

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	1,724.2	1,773.2	1,767.1	1,755.0	_____
EOY HOME & HOSPITAL ADA	7.7	8.3	7.1	7.7	_____
8 MONTH AVERAGE AT RISK	1,117.6	1,116.9	1,155.9	1,168.4	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	34	43	43	40	_____
MODERATE INCIDENT	121	141	118	127	_____
HIGH INCIDENT	73	70	65	69	_____
LEP	0	0	0	0	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	372,075,866	372,841,825	372,617,605	372,766,227	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	1,773.20	1,777.00		1,804.70	_____

* Actual assessment used if available.

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FROM: _____

PHONE NO.: _____

2008 - 2009 SEEK Forecast Data
026 - Beechwood Independent

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	936.6	953.3	943.0	944.3	_____
EOY HOME & HOSPITAL ADA	0.6	0.5	0.1	0.4	_____
8 MONTH AVERAGE AT RISK	61.0	57.8	49.9	45.1	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	21	20	15	19	_____
MODERATE INCIDENT	62	70	79	70	_____
HIGH INCIDENT	25	31	33	30	_____
LEP	6	13	8	9	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	505,312,507	532,346,896	540,837,439	536,571,298	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	953.30	945.30		954.20	_____

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**2008 - 2009 SEEK Forecast Data
 031 - Bell County**

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	2,741.8	2,793.5	2,735.9	2,757.2	_____
EOY HOME & HOSPITAL ADA	9.3	8.4	11.0	9.6	_____
8 MONTH AVERAGE AT RISK	2,323.5	2,409.6	2,382.5	2,430.9	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	65	71	72	69	_____
MODERATE INCIDENT	330	340	330	333	_____
HIGH INCIDENT	119	145	109	124	_____
LEP	0	0	0	0	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	413,862,851	462,078,436	555,906,906	513,293,699	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	2,793.50	2,747.90		2,830.00	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

FAX

TO: Ms. Piper Lewis, Office of District Support Services
FAX NO.: 502-564-9166 **E-mail:** Piper.Lewis@education.ky.gov

FROM: _____

PHONE NO.: _____

2008 - 2009 SEEK Forecast Data
032 - Bellevue Independent

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	749.4	750.7	727.0	742.4	_____
EOY HOME & HOSPITAL ADA	2.4	2.1	3.7	2.7	_____
8 MONTH AVERAGE AT RISK	426.4	438.0	478.6	499.9	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	13	19	28	20	_____
MODERATE INCIDENT	73	81	81	78	_____
HIGH INCIDENT	42	32	25	33	_____
LEP	3	5	3	4	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	266,842,693	279,136,910	323,436,664	304,515,995	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	750.70	727.00		731.10	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

FAX

TO: Ms. Piper Lewis, Office of District Support Services
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FROM: _____

PHONE NO.: _____

**2008 - 2009 SEEK Forecast Data
 034 - Berea Independent**

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	964.7	970.6	939.6	958.3	_____
EOY HOME & HOSPITAL ADA	1.9	2.2	1.4	1.8	_____
8 MONTH AVERAGE AT RISK	417.0	446.1	458.6	482.2	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	42	39	35	39	_____
MODERATE INCIDENT	93	110	109	104	_____
HIGH INCIDENT	14	9	6	10	_____
LEP	0	1	4	2	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	194,865,263	194,139,597	198,163,925	196,708,079	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	970.60	939.60		971.60	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

FAX

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FROM: _____

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**2008 - 2009 SEEK Forecast Data
 035 - Boone County**

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	14,622.5	15,373.0	15,917.7	15,303.2	_____
EOY HOME & HOSPITAL ADA	10.1	15.5	20.7	15.4	_____
8 MONTH AVERAGE AT RISK	2,826.5	3,062.9	3,252.5	3,473.3	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	209	228	248	228	_____
MODERATE INCIDENT	1,118	1,093	1,183	1,131	_____
HIGH INCIDENT	548	573	688	603	_____
LEP	374	459	462	432	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	10,367,112,210	10,768,919,539	11,870,223,370	11,326,817,230	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	15,972.50	16,315.60		16,627.20	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

FAX

TO: Ms. Piper Lewis, Office of District Support Services
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FROM: _____

PHONE NO.: _____

**2008 - 2009 SEEK Forecast Data
 041 - Bourbon County**

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	2,408.3	2,427.2	2,408.8	2,414.8	_____
EOY HOME & HOSPITAL ADA	18.5	16.4	18.9	17.9	_____
8 MONTH AVERAGE AT RISK	1,030.0	1,111.3	1,153.4	1,221.6	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	50	52	49	50	_____
MODERATE INCIDENT	225	224	204	218	_____
HIGH INCIDENT	100	103	114	106	_____
LEP	32	31	28	30	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	868,745,353	917,112,289	998,984,770	955,570,582	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	2,427.20	2,411.20		2,426.70	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

FAX

TO: Ms. Piper Lewis, Office of District Support Services
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FROM: _____

PHONE NO.: _____

2008 - 2009 SEEK Forecast Data
042 - Bowling Green Independent

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	3,250.2	3,264.1	3,319.9	3,278.1	_____
EOY HOME & HOSPITAL ADA	3.1	3.9	3.4	3.5	_____
8 MONTH AVERAGE AT RISK	1,692.2	1,709.4	1,733.9	1,753.5	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	72	80	88	80	_____
MODERATE INCIDENT	259	271	266	265	_____
HIGH INCIDENT	109	107	132	116	_____
LEP	452	408	368	409	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	1,037,332,652	1,073,408,299	1,157,044,231	1,114,640,256	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	3,351.90	3,319.90		3,373.50	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

FAX

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FROM: _____

PHONE NO.: _____

**2008 - 2009 SEEK Forecast Data
 045 - Boyd County**

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	3,012.3	3,030.5	2,978.1	3,007.0	_____
EOY HOME & HOSPITAL ADA	8.7	11.7	9.3	9.9	_____
8 MONTH AVERAGE AT RISK	1,473.9	1,486.1	1,491.6	1,501.6	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	128	116	142	129	_____
MODERATE INCIDENT	345	345	331	340	_____
HIGH INCIDENT	140	152	146	146	_____
LEP	6	8	7	7	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	1,156,598,879	1,206,348,475	1,274,915,197	1,236,951,747	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	3,030.50	2,978.10		3,009.30	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

FAX

TO: Ms. Piper Lewis, Office of District Support Services
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FROM: _____

PHONE NO.: _____

**2008 - 2009 SEEK Forecast Data
 051 - Boyle County**

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	2,529.9	2,501.7	2,509.1	2,513.6	_____
EOY HOME & HOSPITAL ADA	8.2	6.6	5.6	6.8	_____
8 MONTH AVERAGE AT RISK	728.6	749.0	759.0	775.9	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	55	52	50	52	_____
MODERATE INCIDENT	356	355	363	358	_____
HIGH INCIDENT	90	93	113	99	_____
LEP	15	19	13	16	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	955,852,158	983,973,398	1,003,325,866	990,636,679	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	2,522.70	2,509.10		2,507.00	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

FAX

TO: Ms. Piper Lewis, Office of District Support Services
FAX NO.: 502-564-9166 **E-mail:** Piper.Lewis@education.ky.gov

FROM: _____

PHONE NO.: _____

**2008 - 2009 SEEK Forecast Data
 055 - Bracken County**

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	1,111.5	1,084.3	1,096.4	1,097.4	_____
EOY HOME & HOSPITAL ADA	6.5	6.5	7.8	6.9	_____
8 MONTH AVERAGE AT RISK	475.8	417.5	463.8	440.4	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	22	19	24	22	_____
MODERATE INCIDENT	92	105	94	97	_____
HIGH INCIDENT	35	29	50	38	_____
LEP	0	0	0	0	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	272,053,596	279,422,311	286,128,476	282,019,741	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	1,120.90	1,096.40		1,131.60	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

FAX

TO: Ms. Piper Lewis, Office of District Support Services
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FROM: _____

PHONE NO.: _____

**2008 - 2009 SEEK Forecast Data
 061 - Breathitt County**

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	1,946.5	1,954.6	1,973.7	1,958.3	_____
EOY HOME & HOSPITAL ADA	7.2	15.6	11.4	11.4	_____
8 MONTH AVERAGE AT RISK	1,696.7	1,663.9	1,686.9	1,672.7	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	86	90	105	94	_____
MODERATE INCIDENT	200	205	197	201	_____
HIGH INCIDENT	100	89	94	94	_____
LEP	0	0	0	0	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	369,219,598	404,724,119	456,165,820	427,383,278	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	1,955.60	1,975.30		1,950.70	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

FAX

TO: Ms. Piper Lewis, Office of District Support Services
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FROM: _____

PHONE NO.: _____

**2008 - 2009 SEEK Forecast Data
 065 - Breckinridge County**

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	2,398.5	2,416.9	2,405.3	2,406.9	_____
EOY HOME & HOSPITAL ADA	8.2	8.9	5.8	7.6	_____
8 MONTH AVERAGE AT RISK	1,374.6	1,325.3	1,406.1	1,400.2	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	72	75	71	73	_____
MODERATE INCIDENT	208	232	237	226	_____
HIGH INCIDENT	132	125	120	126	_____
LEP	7	3	0	3	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	776,439,703	804,845,139	838,630,440	818,973,623	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	2,416.90	2,414.00		2,428.70	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

FAX

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FROM: _____

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**2008 - 2009 SEEK Forecast Data
 071 - Bullitt County**

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	10,449.8	10,783.5	11,071.1	10,768.1	_____
EOY HOME & HOSPITAL ADA	6.7	4.5	5.7	5.6	_____
8 MONTH AVERAGE AT RISK	3,538.8	3,771.6	3,949.1	4,163.5	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	284	286	269	280	_____
MODERATE INCIDENT	872	870	896	879	_____
HIGH INCIDENT	395	418	399	404	_____
LEP	22	21	17	20	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	4,214,939,011	4,538,717,766	4,935,791,988	4,706,189,272	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	11,138.30	11,257.10		11,463.10	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

FAX

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FROM: _____

PHONE NO.: _____

**2008 - 2009 SEEK Forecast Data
 072 - Burgin Independent**

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	394.6	404.3	402.8	400.6	_____
EOY HOME & HOSPITAL ADA	0.7	0.9	0.6	0.7	_____
8 MONTH AVERAGE AT RISK	134.5	134.5	151.0	156.5	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	8	11	10	10	_____
MODERATE INCIDENT	44	48	57	50	_____
HIGH INCIDENT	23	20	23	22	_____
LEP	0	0	0	0	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	168,951,762	201,053,396	215,251,880	204,121,520	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	413.90	402.80		414.30	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

FAX

TO: Ms. Piper Lewis, Office of District Support Services
FAX NO.: 502-564-9166 **E-mail:** Piper.Lewis@education.ky.gov

FROM: _____

PHONE NO.: _____

**2008 - 2009 SEEK Forecast Data
 075 - Butler County**

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	1,979.1	1,967.9	1,919.4	1,955.5	_____
EOY HOME & HOSPITAL ADA	3.4	2.3	4.3	3.3	_____
8 MONTH AVERAGE AT RISK	1,020.1	1,024.6	1,013.0	1,012.1	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	51	59	67	59	_____
MODERATE INCIDENT	189	186	197	191	_____
HIGH INCIDENT	81	76	77	78	_____
LEP	2	11	14	9	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	410,383,567	410,410,091	423,419,497	416,849,937	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	1,967.90	1,926.50		1,961.40	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

FAX

TO: Ms. Piper Lewis, Office of District Support Services
FAX NO.: 502-564-9166 **E-mail:** Piper.Lewis@education.ky.gov

FROM: _____

PHONE NO.: _____

**2008 - 2009 SEEK Forecast Data
 081 - Caldwell County**

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	1,821.8	1,815.8	1,781.6	1,806.4	_____
EOY HOME & HOSPITAL ADA	7.8	7.7	6.8	7.4	_____
8 MONTH AVERAGE AT RISK	933.0	936.5	916.5	912.2	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	40	44	45	43	_____
MODERATE INCIDENT	164	163	170	166	_____
HIGH INCIDENT	73	83	103	86	_____
LEP	1	2	2	2	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	469,406,812	476,537,963	487,283,929	480,065,930	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	1,815.80	1,781.60		1,804.70	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

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FROM: _____

PHONE NO.: _____

**2008 - 2009 SEEK Forecast Data
 085 - Calloway County**

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	2,589.9	2,759.5	2,776.0	2,708.5	_____
EOY HOME & HOSPITAL ADA	10.8	9.6	7.9	9.4	_____
8 MONTH AVERAGE AT RISK	1,226.2	1,341.8	1,375.8	1,464.2	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	89	93	91	91	_____
MODERATE INCIDENT	291	325	318	311	_____
HIGH INCIDENT	99	116	142	119	_____
LEP	19	23	10	17	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	1,126,109,336	1,190,485,917	1,305,072,770	1,230,599,111	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	2,808.90	2,791.30		2,899.70	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

FAX

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FROM: _____

PHONE NO.: _____

**2008 - 2009 SEEK Forecast Data
 091 - Campbell County**

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	4,175.1	4,378.9	4,305.1	4,286.4	_____

EOY HOME & HOSPITAL ADA	7.3	4.4	3.5	5.1	_____
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8 MONTH AVERAGE AT RISK	998.0	1,148.4	1,153.6	1,255.6	_____
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DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	147	149	159	152	_____
MODERATE INCIDENT	443	472	488	468	_____
HIGH INCIDENT	193	221	222	212	_____
LEP	33	38	26	32	_____

ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	2,773,514,479	2,890,508,451	3,169,916,113	2,997,034,284	_____

SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	4,378.90	4,351.20		4,541.50	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

FAX

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FROM: _____

PHONE NO.: _____

2008 - 2009 SEEK Forecast Data
092 - Campbellsville Independent

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	1,082.0	1,021.2	1,005.8	1,036.3	_____
EOY HOME & HOSPITAL ADA	4.8	2.5	3.0	3.4	_____
8 MONTH AVERAGE AT RISK	755.9	708.4	676.9	634.7	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	39	41	36	39	_____
MODERATE INCIDENT	130	129	134	131	_____
HIGH INCIDENT	58	63	58	60	_____
LEP	7	7	14	9	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	364,717,264	365,655,150	379,211,684	371,891,111	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	1,021.20	1,005.80		994.50	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

FAX

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FROM: _____

PHONE NO.: _____

**2008 - 2009 SEEK Forecast Data
 095 - Carlisle County**

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	731.5	733.8	725.2	730.2	_____
EOY HOME & HOSPITAL ADA	3.0	4.6	4.5	4.0	_____
8 MONTH AVERAGE AT RISK	361.0	390.5	367.6	379.6	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	15	17	17	16	_____
MODERATE INCIDENT	75	71	83	76	_____
HIGH INCIDENT	17	14	17	16	_____
LEP	0	0	0	0	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	189,261,198	192,143,066	201,154,163	195,714,534	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	740.80	725.20		734.20	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

FAX

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FROM: _____

PHONE NO.: _____

2008 - 2009 SEEK Forecast Data
101 - Carroll County

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	1,641.8	1,614.1	1,646.6	1,634.2	_____
EOY HOME & HOSPITAL ADA	9.0	3.4	3.3	5.2	_____
8 MONTH AVERAGE AT RISK	882.4	936.6	981.4	1,032.5	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	52	44	45	47	_____
MODERATE INCIDENT	176	172	164	171	_____
HIGH INCIDENT	50	64	55	56	_____
LEP	45	35	24	35	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	708,561,971	752,126,361	747,119,812	739,503,100	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	1,625.20	1,646.60		1,613.50	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

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FROM: _____

PHONE NO.: _____

**2008 - 2009 SEEK Forecast Data
 105 - Carter County**

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	4,325.8	4,369.4	4,334.1	4,343.1	_____
EOY HOME & HOSPITAL ADA	16.9	23.0	29.8	23.2	_____
8 MONTH AVERAGE AT RISK	2,713.4	2,746.6	2,779.8	2,813.0	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	143	145	150	146	_____
MODERATE INCIDENT	507	516	477	500	_____
HIGH INCIDENT	218	240	219	226	_____
LEP	3	1	11	5	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	810,614,315	826,281,048	848,392,293	830,551,321	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	4,369.40	4,334.10		4,378.10	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

FAX

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FROM: _____

PHONE NO.: _____

**2008 - 2009 SEEK Forecast Data
 111 - Casey County**

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	2,138.3	2,197.9	2,221.9	2,186.0	_____
EOY HOME & HOSPITAL ADA	24.8	10.7	16.4	17.3	_____
8 MONTH AVERAGE AT RISK	1,300.0	1,382.4	1,427.4	1,497.3	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	47	59	74	60	_____
MODERATE INCIDENT	246	247	261	251	_____
HIGH INCIDENT	101	124	130	118	_____
LEP	14	31	27	24	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	499,927,519	505,139,358	523,368,884	510,823,889	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	2,246.00	2,224.10		2,309.00	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

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FROM: _____

PHONE NO.: _____

**2008 - 2009 SEEK Forecast Data
 113 - Caverna Independent**

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	708.8	724.2	673.5	702.2	_____
EOY HOME & HOSPITAL ADA	1.7	0.8	2.6	1.7	_____
8 MONTH AVERAGE AT RISK	504.9	481.5	463.3	441.6	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	23	13	17	18	_____
MODERATE INCIDENT	103	110	97	103	_____
HIGH INCIDENT	12	17	22	17	_____
LEP	0	2	3	2	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	222,842,011	236,756,041	258,664,436	241,362,058	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	724.20	683.50		731.70	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

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FROM: _____

PHONE NO.: _____

**2008 - 2009 SEEK Forecast Data
 115 - Christian County**

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	8,053.3	8,153.9	8,180.1	8,129.1	_____
EOY HOME & HOSPITAL ADA	92.0	93.0	85.2	90.1	_____
8 MONTH AVERAGE AT RISK	4,667.5	4,850.2	4,906.6	5,047.2	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	226	204	197	209	_____
MODERATE INCIDENT	635	604	618	619	_____
HIGH INCIDENT	480	507	472	486	_____
LEP	101	127	114	114	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	2,511,206,967	2,634,659,509	2,772,905,089	2,653,599,099	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	8,240.30	8,180.10		8,303.40	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

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FROM: _____

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**2008 - 2009 SEEK Forecast Data
 121 - Clark County**

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	4,807.0	4,923.0	4,918.3	4,882.8	_____
EOY HOME & HOSPITAL ADA	15.4	16.9	18.3	16.9	_____
8 MONTH AVERAGE AT RISK	2,266.3	2,314.8	2,371.8	2,423.1	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	125	118	120	121	_____
MODERATE INCIDENT	430	454	473	452	_____
HIGH INCIDENT	169	170	184	174	_____
LEP	48	44	30	41	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	2,248,608,181	2,338,397,421	2,490,055,504	2,371,993,515	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	4,954.50	4,927.20		5,014.80	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

FAX

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FROM: _____

PHONE NO.: _____

2008 - 2009 SEEK Forecast Data
125 - Clay County

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	3,412.4	3,346.9	3,258.4	3,339.2	_____
EOY HOME & HOSPITAL ADA	22.4	20.0	21.2	21.2	_____
8 MONTH AVERAGE AT RISK	2,710.6	2,569.0	2,573.0	2,479.9	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	105	116	109	110	_____
MODERATE INCIDENT	476	443	405	441	_____
HIGH INCIDENT	235	236	227	233	_____
LEP	3	6	6	5	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	512,260,744	523,527,256	529,249,050	522,547,359	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	3,346.90	3,258.40		3,274.70	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

FAX

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FAX NO.: 502-564-9166 **E-mail:** Piper.Lewis@education.ky.gov

FROM: _____

PHONE NO.: _____

2008 - 2009 SEEK Forecast Data
131 - Clinton County

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	1,415.9	1,443.8	1,466.3	1,442.0	_____
EOY HOME & HOSPITAL ADA	7.0	6.8	6.8	6.9	_____
8 MONTH AVERAGE AT RISK	985.0	961.9	993.5	988.6	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	38	48	44	43	_____
MODERATE INCIDENT	183	171	179	178	_____
HIGH INCIDENT	31	33	39	34	_____
LEP	14	21	27	21	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	374,269,514	386,212,849	413,282,116	393,099,312	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	1,469.80	1,466.30		1,493.60	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

FAX

TO: Ms. Piper Lewis, Office of District Support Services
FAX NO.: 502-564-9166 **E-mail:** Piper.Lewis@education.ky.gov

FROM: _____

PHONE NO.: _____

2008 - 2009 SEEK Forecast Data
132 - Cloverport Independent

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	280.2	272.4	280.5	277.7	_____
EOY HOME & HOSPITAL ADA	0.0	0.0	0.0	0.0	_____
8 MONTH AVERAGE AT RISK	191.6	183.5	176.5	168.8	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	6	4	5	5	_____
MODERATE INCIDENT	45	50	38	44	_____
HIGH INCIDENT	19	19	24	21	_____
LEP	0	0	0	0	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	32,601,034	32,562,372	33,453,667	32,916,157	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	276.80	281.50		285.00	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

FAX

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FROM: _____

PHONE NO.: _____

2008 - 2009 SEEK Forecast Data
133 - Corbin Independent

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	2,014.1	2,057.9	2,144.6	2,072.2	_____
EOY HOME & HOSPITAL ADA	18.2	19.5	19.2	19.0	_____
8 MONTH AVERAGE AT RISK	904.4	932.1	1,049.9	1,107.6	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	35	36	36	36	_____
MODERATE INCIDENT	141	130	128	133	_____
HIGH INCIDENT	76	89	81	82	_____
LEP	1	1	3	2	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	452,525,950	489,323,347	530,000,000	493,518,091	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	2,145.60	2,144.60		2,196.70	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

FAX

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FROM: _____

PHONE NO.: _____

2008 - 2009 SEEK Forecast Data
134 - Covington Independent

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	3,550.7	3,421.4	3,383.5	3,451.9	_____
EOY HOME & HOSPITAL ADA	7.9	8.4	12.8	9.7	_____
8 MONTH AVERAGE AT RISK	2,911.8	2,941.8	3,053.4	3,110.6	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	156	168	143	156	_____
MODERATE INCIDENT	457	442	425	441	_____
HIGH INCIDENT	101	126	127	118	_____
LEP	27	25	36	29	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	1,408,862,553	1,509,786,811	1,527,674,135	1,486,502,138	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	3,422.40	3,383.50		3,296.60	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

FAX

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FROM: _____

PHONE NO.: _____

2008 - 2009 SEEK Forecast Data
135 - Crittenden County

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	1,185.4	1,188.7	1,168.1	1,180.7	_____
EOY HOME & HOSPITAL ADA	5.1	5.2	4.0	4.8	_____
8 MONTH AVERAGE AT RISK	486.8	538.8	570.8	616.1	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	22	28	20	23	_____
MODERATE INCIDENT	145	145	138	143	_____
HIGH INCIDENT	70	69	64	68	_____
LEP	0	0	0	0	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	347,085,506	359,700,808	372,090,603	360,422,641	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	1,188.70	1,168.10		1,171.10	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

FAX

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FROM: _____

PHONE NO.: _____

**2008 - 2009 SEEK Forecast Data
 141 - Cumberland County**

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	997.4	1,007.9	993.6	999.6	_____
EOY HOME & HOSPITAL ADA	6.0	7.5	7.5	7.0	_____
8 MONTH AVERAGE AT RISK	604.1	620.9	640.3	658.0	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	11	11	11	11	_____
MODERATE INCIDENT	128	141	136	135	_____
HIGH INCIDENT	52	47	57	52	_____
LEP	0	0	1	0	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	257,038,223	267,119,082	290,934,606	272,776,358	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	1,007.90	995.50		1,003.10	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

FAX

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FROM: _____

PHONE NO.: _____

2008 - 2009 SEEK Forecast Data
143 - Danville Independent

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	1,615.1	1,602.2	1,598.5	1,605.3	_____
EOY HOME & HOSPITAL ADA	9.9	12.9	9.8	10.9	_____
8 MONTH AVERAGE AT RISK	922.0	841.3	853.4	803.6	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	69	73	59	67	_____
MODERATE INCIDENT	209	194	181	195	_____
HIGH INCIDENT	56	80	86	74	_____
LEP	45	27	29	34	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	768,371,418	799,512,750	801,497,180	790,674,728	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	1,602.20	1,601.20		1,592.70	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

FAX

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FROM: _____

PHONE NO.: _____

2008 - 2009 SEEK Forecast Data
145 - Daviess County

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	9,932.2	10,000.2	9,970.9	9,967.8	_____
EOY HOME & HOSPITAL ADA	67.3	76.0	67.4	70.2	_____
8 MONTH AVERAGE AT RISK	3,390.4	3,399.2	3,409.8	3,419.2	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	355	347	341	348	_____
MODERATE INCIDENT	844	905	991	913	_____
HIGH INCIDENT	476	524	468	489	_____
LEP	95	102	74	90	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	3,693,563,185	3,871,824,212	4,058,875,020	3,882,420,785	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	10,000.20	9,988.80		10,014.80	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

FAX

TO: Ms. Piper Lewis, Office of District Support Services
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FROM: _____

PHONE NO.: _____

2008 - 2009 SEEK Forecast Data
146 - Dawson Springs Independent

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	605.5	583.8	599.4	596.2	_____
EOY HOME & HOSPITAL ADA	0.4	0.9	1.1	0.8	_____
8 MONTH AVERAGE AT RISK	357.0	329.6	335.4	319.1	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	14	13	13	13	_____
MODERATE INCIDENT	100	95	103	99	_____
HIGH INCIDENT	27	34	41	34	_____
LEP	0	0	1	0	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	65,551,454	66,380,292	65,014,842	65,637,234	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	588.90	599.40		573.70	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

FAX

TO: Ms. Piper Lewis, Office of District Support Services
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FROM: _____

PHONE NO.: _____

2008 - 2009 SEEK Forecast Data
147 - Dayton Independent

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	935.8	913.5	880.2	909.8	_____
EOY HOME & HOSPITAL ADA	3.0	1.3	1.2	1.8	_____
8 MONTH AVERAGE AT RISK	585.1	594.5	576.3	576.5	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	27	26	21	25	_____
MODERATE INCIDENT	113	127	144	128	_____
HIGH INCIDENT	70	63	58	64	_____
LEP	0	0	1	0	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	155,490,397	158,299,299	162,050,589	158,639,289	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	913.50	880.20		897.30	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

FAX

TO: Ms. Piper Lewis, Office of District Support Services
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FROM: _____

PHONE NO.: _____

2008 - 2009 SEEK Forecast Data
149 - East Bernstadt Independent

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	453.6	451.6	443.6	449.6	_____
EOY HOME & HOSPITAL ADA	0.5	0.5	0.8	0.6	_____
8 MONTH AVERAGE AT RISK	264.3	269.0	279.0	285.5	_____

DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	7	2	5	5	_____
MODERATE INCIDENT	43	50	60	51	_____
HIGH INCIDENT	20	20	19	20	_____
LEP	0	0	0	0	_____

ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	29,407,136	29,661,571	40,368,518	33,190,616	_____

SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	451.60	445.90		453.20	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

FAX

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FROM: _____

PHONE NO.: _____

2008 - 2009 SEEK Forecast Data
151 - Edmonson County

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	1,809.3	1,813.3	1,808.1	1,810.2	_____
EOY HOME & HOSPITAL ADA	8.7	3.9	3.0	5.2	_____
8 MONTH AVERAGE AT RISK	963.6	942.0	933.9	916.8	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	80	90	92	87	_____
MODERATE INCIDENT	264	241	238	248	_____
HIGH INCIDENT	33	32	35	33	_____
LEP	1	0	0	0	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	438,662,091	448,143,090	490,693,582	459,362,742	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	1,828.40	1,808.10		1,827.20	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

FAX

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FROM: _____

PHONE NO.: _____

2008 - 2009 SEEK Forecast Data
152 - Elizabethtown Independent

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	2,052.1	2,063.2	1,999.9	2,038.4	_____
EOY HOME & HOSPITAL ADA	1.4	5.0	4.7	3.7	_____
8 MONTH AVERAGE AT RISK	885.3	913.5	901.8	916.7	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	39	44	57	47	_____
MODERATE INCIDENT	158	166	153	159	_____
HIGH INCIDENT	59	89	80	76	_____
LEP	23	12	19	18	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	566,907,822	556,631,268	634,017,605	586,137,396	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	2,063.20	1,999.90		2,039.10	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

FAX

TO: Ms. Piper Lewis, Office of District Support Services
FAX NO.: 502-564-9166 **E-mail:** Piper.Lewis@education.ky.gov

FROM: _____

PHONE NO.: _____

2008 - 2009 SEEK Forecast Data
155 - Elliott County

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	1,040.5	1,026.2	1,025.8	1,030.8	_____
EOY HOME & HOSPITAL ADA	6.9	5.6	5.6	6.0	_____
8 MONTH AVERAGE AT RISK	797.8	785.6	744.4	722.5	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	27	27	22	25	_____
MODERATE INCIDENT	170	142	114	142	_____
HIGH INCIDENT	74	70	71	72	_____
LEP	0	0	0	0	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	160,406,678	165,486,172	169,318,458	165,093,104	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	1,026.20	1,026.40		1,013.20	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

FAX

TO: Ms. Piper Lewis, Office of District Support Services
FAX NO.: 502-564-9166 **E-mail:** Piper.Lewis@education.ky.gov

FROM: _____

PHONE NO.: _____

2008 - 2009 SEEK Forecast Data
156 - Eminence Independent

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	532.6	552.5	565.8	550.3	_____
EOY HOME & HOSPITAL ADA	0.2	0.4	0.6	0.4	_____
8 MONTH AVERAGE AT RISK	286.4	305.4	301.6	313.0	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	11	12	9	11	_____
MODERATE INCIDENT	56	62	65	61	_____
HIGH INCIDENT	12	13	6	10	_____
LEP	17	14	11	14	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	130,299,953	131,328,934	141,582,937	134,431,367	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	567.60	570.50		585.30	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

FAX

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FROM: _____

PHONE NO.: _____

2008 - 2009 SEEK Forecast Data
157 - Erlanger-Elsmere Independent

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	2,067.6	2,090.7	2,104.5	2,087.6	_____
EOY HOME & HOSPITAL ADA	2.7	1.0	2.2	2.0	_____
8 MONTH AVERAGE AT RISK	791.6	840.8	897.1	948.7	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	35	36	36	36	_____
MODERATE INCIDENT	177	177	181	178	_____
HIGH INCIDENT	142	169	187	166	_____
LEP	80	99	72	84	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	839,933,983	855,354,843	912,464,505	869,417,868	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	2,105.80	2,107.20		2,113.30	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

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FROM: _____

PHONE NO.: _____

**2008 - 2009 SEEK Forecast Data
 161 - Estill County**

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	2,210.9	2,263.0	2,206.3	2,226.7	_____
EOY HOME & HOSPITAL ADA	9.3	9.8	10.2	9.8	_____
8 MONTH AVERAGE AT RISK	1,303.4	1,324.5	1,364.1	1,391.4	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	59	64	72	65	_____
MODERATE INCIDENT	288	266	235	263	_____
HIGH INCIDENT	99	84	89	91	_____
LEP	2	2	0	1	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	396,233,983	427,364,641	448,264,018	424,057,912	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	2,263.00	2,206.30		2,280.60	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

FAX

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FROM: _____

PHONE NO.: _____

2008 - 2009 SEEK Forecast Data
162 - Fairview Independent

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	683.0	708.2	702.5	697.9	_____
EOY HOME & HOSPITAL ADA	6.1	0.8	0.6	2.5	_____
8 MONTH AVERAGE AT RISK	300.9	363.8	378.3	425.1	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	9	16	11	12	_____
MODERATE INCIDENT	83	80	98	87	_____
HIGH INCIDENT	19	33	16	23	_____
LEP	0	0	0	0	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	108,998,770	129,837,784	143,367,129	127,469,796	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	709.00	702.50		719.10	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

FAX

TO: Ms. Piper Lewis, Office of District Support Services
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FROM: _____

PHONE NO.: _____

2008 - 2009 SEEK Forecast Data
165 - Fayette County

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	30,100.1	30,562.5	30,606.1	30,422.9	_____
EOY HOME & HOSPITAL ADA	90.3	104.2	96.7	97.1	_____
8 MONTH AVERAGE AT RISK	11,665.7	12,025.3	12,364.5	12,717.3	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	574	599	603	592	_____
MODERATE INCIDENT	2,051	2,065	1,991	2,036	_____
HIGH INCIDENT	746	751	734	744	_____
LEP	1,905	1,768	1,903	1,859	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	22,056,101,243	23,363,657,456	24,881,603,462	23,439,311,523	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	30,755.00	30,606.10		31,083.40	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

FAX

TO: Ms. Piper Lewis, Office of District Support Services
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FROM: _____

PHONE NO.: _____

2008 - 2009 SEEK Forecast Data
171 - Fleming County

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	2,233.3	2,194.3	2,170.4	2,199.3	_____
EOY HOME & HOSPITAL ADA	5.5	7.0	9.0	7.2	_____
8 MONTH AVERAGE AT RISK	1,074.1	1,095.9	1,119.8	1,142.3	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	40	37	42	40	_____
MODERATE INCIDENT	217	208	201	209	_____
HIGH INCIDENT	94	100	91	95	_____
LEP	3	4	4	4	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	537,075,942	549,807,231	573,485,945	553,527,957	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	2,194.30	2,170.60		2,154.80	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

FAX

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FROM: _____

PHONE NO.: _____

2008 - 2009 SEEK Forecast Data
175 - Floyd County

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	5,757.8	5,711.9	5,659.4	5,709.7	_____
EOY HOME & HOSPITAL ADA	19.3	19.8	20.7	19.9	_____
8 MONTH AVERAGE AT RISK	4,156.6	4,082.4	4,097.1	4,052.5	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	251	213	194	219	_____
MODERATE INCIDENT	733	711	647	697	_____
HIGH INCIDENT	220	260	270	250	_____
LEP	0	0	2	1	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	1,526,907,241	1,588,207,653	1,753,924,892	1,623,466,508	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	5,711.90	5,665.60		5,625.80	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

FAX

TO: Ms. Piper Lewis, Office of District Support Services
FAX NO.: 502-564-9166 **E-mail:** Piper.Lewis@education.ky.gov

FROM: _____

PHONE NO.: _____

2008 - 2009 SEEK Forecast Data
176 - Fort Thomas Independent

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	2,130.1	2,154.7	2,187.0	2,157.3	_____
EOY HOME & HOSPITAL ADA	3.1	2.0	0.4	1.8	_____
8 MONTH AVERAGE AT RISK	107.9	163.3	184.8	228.9	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	34	30	32	32	_____
MODERATE INCIDENT	132	119	121	124	_____
HIGH INCIDENT	49	50	68	56	_____
LEP	9	11	9	10	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	1,011,677,014	1,086,118,824	1,099,739,197	1,065,991,857	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	2,197.10	2,187.00		2,211.80	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

FAX

TO: Ms. Piper Lewis, Office of District Support Services
FAX NO.: 502-564-9166 **E-mail:** Piper.Lewis@education.ky.gov

FROM: _____

PHONE NO.: _____

2008 - 2009 SEEK Forecast Data
177 - Frankfort Independent

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	784.7	767.1	753.2	768.3	_____
EOY HOME & HOSPITAL ADA	2.1	0.7	0.2	1.0	_____
8 MONTH AVERAGE AT RISK	402.4	386.3	355.3	334.2	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	33	26	14	24	_____
MODERATE INCIDENT	94	98	94	95	_____
HIGH INCIDENT	72	77	51	67	_____
LEP	0	0	1	0	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	243,118,661	228,027,970	235,347,812	235,479,544	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	767.10	755.10		759.00	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

FAX

TO: Ms. Piper Lewis, Office of District Support Services
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FROM: _____

PHONE NO.: _____

**2008 - 2009 SEEK Forecast Data
 181 - Franklin County**

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	5,231.8	5,262.6	5,271.1	5,255.2	_____
EOY HOME & HOSPITAL ADA	8.9	9.2	9.8	9.3	_____
8 MONTH AVERAGE AT RISK	1,847.4	1,844.8	2,100.1	2,183.5	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	117	119	140	125	_____
MODERATE INCIDENT	439	440	471	450	_____
HIGH INCIDENT	141	125	154	140	_____
LEP	62	103	73	79	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	2,743,669,217	2,898,792,624	3,036,365,811	2,893,139,008	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	5,274.20	5,279.00		5,304.60	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

FAX

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FROM: _____

PHONE NO.: _____

**2008 - 2009 SEEK Forecast Data
 185 - Fulton County**

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	620.3	598.9	573.6	597.6	_____
EOY HOME & HOSPITAL ADA	1.3	1.5	1.7	1.5	_____
8 MONTH AVERAGE AT RISK	476.4	483.6	518.0	534.3	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	24	19	18	20	_____
MODERATE INCIDENT	74	81	71	75	_____
HIGH INCIDENT	34	39	42	38	_____
LEP	0	0	0	0	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	167,803,107	169,840,660	173,056,156	170,236,814	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	598.90	576.00		577.20	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

FAX

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FROM: _____

PHONE NO.: _____

**2008 - 2009 SEEK Forecast Data
 186 - Fulton Independent**

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	395.6	369.2	374.1	379.6	_____
EOY HOME & HOSPITAL ADA	1.5	1.1	1.0	1.2	_____
8 MONTH AVERAGE AT RISK	373.0	351.4	360.8	349.5	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	9	17	13	13	_____
MODERATE INCIDENT	60	70	70	67	_____
HIGH INCIDENT	24	23	30	26	_____
LEP	0	0	0	0	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	101,087,791	102,469,667	103,512,773	102,358,319	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	382.80	397.40		364.80	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

FAX

TO: Ms. Piper Lewis, Office of District Support Services
FAX NO.: 502-564-9166 **E-mail:** Piper.Lewis@education.ky.gov

FROM: _____

PHONE NO.: _____

2008 - 2009 SEEK Forecast Data
191 - Gallatin County

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	1,344.4	1,361.5	1,378.9	1,361.6	_____
EOY HOME & HOSPITAL ADA	14.3	15.2	13.2	14.2	_____
8 MONTH AVERAGE AT RISK	696.8	741.3	794.8	842.3	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	25	30	28	28	_____
MODERATE INCIDENT	143	124	119	129	_____
HIGH INCIDENT	99	103	123	108	_____
LEP	26	0	33	20	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	464,588,062	480,803,974	495,492,827	480,314,944	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	1,361.50	1,386.90		1,365.30	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

FAX

TO: Ms. Piper Lewis, Office of District Support Services
FAX NO.: 502-564-9166 **E-mail:** Piper.Lewis@education.ky.gov

FROM: _____

PHONE NO.: _____

**2008 - 2009 SEEK Forecast Data
 195 - Garrard County**

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	2,207.4	2,271.6	2,323.4	2,267.5	_____
EOY HOME & HOSPITAL ADA	7.0	5.2	7.5	6.6	_____
8 MONTH AVERAGE AT RISK	1,047.0	1,091.6	1,166.8	1,221.6	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	69	75	73	72	_____
MODERATE INCIDENT	217	251	253	240	_____
HIGH INCIDENT	91	69	58	73	_____
LEP	26	17	23	22	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	717,126,436	743,979,991	785,338,257	748,858,825	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	2,327.70	2,323.40		2,374.10	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

FAX

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FROM: _____

PHONE NO.: _____

2008 - 2009 SEEK Forecast Data
197 - Glasgow Independent

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	1,772.4	1,795.7	1,770.7	1,779.6	_____
EOY HOME & HOSPITAL ADA	3.6	3.8	2.3	3.2	_____
8 MONTH AVERAGE AT RISK	697.4	832.9	899.9	1,012.6	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	37	36	35	36	_____
MODERATE INCIDENT	177	184	186	182	_____
HIGH INCIDENT	69	85	74	76	_____
LEP	21	22	34	26	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	666,811,578	677,837,646	688,677,886	677,789,568	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	1,795.70	1,776.00		1,808.80	_____

* Actual assessment used if available.

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FAX

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FROM: _____

PHONE NO.: _____

**2008 - 2009 SEEK Forecast Data
 201 - Grant County**

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	3,399.0	3,463.5	3,492.5	3,451.7	_____
EOY HOME & HOSPITAL ADA	7.0	6.9	9.2	7.7	_____
8 MONTH AVERAGE AT RISK	1,655.1	1,698.1	1,808.5	1,874.0	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	67	79	68	71	_____
MODERATE INCIDENT	271	270	308	283	_____
HIGH INCIDENT	166	158	119	148	_____
LEP	6	9	28	14	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	948,140,965	988,749,452	1,043,118,561	993,396,524	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	3,523.40	3,492.50		3,571.30	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

FAX

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FROM: _____

PHONE NO.: _____

2008 - 2009 SEEK Forecast Data
205 - Graves County

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	4,219.5	4,237.4	4,308.3	4,255.1	_____
EOY HOME & HOSPITAL ADA	18.7	9.9	14.8	14.5	_____
8 MONTH AVERAGE AT RISK	1,823.6	1,845.5	2,025.8	2,100.5	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	74	79	77	77	_____
MODERATE INCIDENT	286	274	289	283	_____
HIGH INCIDENT	215	243	206	221	_____
LEP	83	63	70	72	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	1,171,899,072	1,190,602,991	1,241,054,935	1,201,230,158	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	4,340.80	4,308.30		4,381.00	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

FAX

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FROM: _____

PHONE NO.: _____

**2008 - 2009 SEEK Forecast Data
 211 - Grayson County**

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	3,792.5	3,812.7	3,822.2	3,809.1	_____
EOY HOME & HOSPITAL ADA	6.5	8.0	4.6	6.4	_____
8 MONTH AVERAGE AT RISK	1,759.6	1,809.6	1,859.9	1,910.0	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	80	68	77	75	_____
MODERATE INCIDENT	343	354	354	350	_____
HIGH INCIDENT	118	121	120	120	_____
LEP	8	6	7	7	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	1,040,783,568	1,076,736,641	1,097,731,252	1,071,783,344	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	3,839.40	3,822.20		3,851.40	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

FAX

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FROM: _____

PHONE NO.: _____

**2008 - 2009 SEEK Forecast Data
 215 - Green County**

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	1,490.8	1,479.0	1,524.8	1,498.2	_____
EOY HOME & HOSPITAL ADA	4.9	4.4	6.9	5.4	_____
8 MONTH AVERAGE AT RISK	711.5	709.6	717.4	718.7	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	33	37	42	37	_____
MODERATE INCIDENT	149	154	165	156	_____
HIGH INCIDENT	70	50	54	58	_____
LEP	2	0	2	1	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	354,310,539	362,522,539	384,309,367	367,063,731	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	1,547.30	1,524.80		1,555.30	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

FAX

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FROM: _____

PHONE NO.: _____

**2008 - 2009 SEEK Forecast Data
 221 - Greenup County**

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	2,807.6	2,798.1	2,736.2	2,780.6	_____
EOY HOME & HOSPITAL ADA	12.1	9.7	10.7	10.8	_____
8 MONTH AVERAGE AT RISK	1,519.4	1,572.8	1,517.1	1,534.1	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	129	119	105	118	_____
MODERATE INCIDENT	215	213	221	216	_____
HIGH INCIDENT	162	152	146	153	_____
LEP	0	0	0	0	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	731,317,951	761,150,385	761,120,753	751,209,190	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	2,798.10	2,749.90		2,810.80	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

FAX

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FAX NO.: 502-564-9166 **E-mail:** Piper.Lewis@education.ky.gov

FROM: _____

PHONE NO.: _____

**2008 - 2009 SEEK Forecast Data
 225 - Hancock County**

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	1,439.2	1,438.3	1,443.8	1,440.4	_____
EOY HOME & HOSPITAL ADA	1.9	2.2	2.5	2.2	_____
8 MONTH AVERAGE AT RISK	485.1	514.1	516.6	536.8	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	39	35	40	38	_____
MODERATE INCIDENT	94	90	97	94	_____
HIGH INCIDENT	73	96	89	86	_____
LEP	1	0	1	1	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	531,884,269	564,547,207	598,581,710	565,025,757	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	1,438.30	1,443.80		1,439.40	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

FAX

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FROM: _____

PHONE NO.: _____

**2008 - 2009 SEEK Forecast Data
 231 - Hardin County**

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	12,175.2	12,458.8	12,508.7	12,380.9	_____
EOY HOME & HOSPITAL ADA	80.4	70.5	65.7	72.2	_____
8 MONTH AVERAGE AT RISK	4,478.4	4,617.9	4,892.5	5,077.0	_____

DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	285	301	318	301	_____
MODERATE INCIDENT	1,325	1,430	1,550	1,435	_____
HIGH INCIDENT	345	357	415	372	_____
LEP	148	146	156	150	_____

ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	4,344,637,635	4,618,574,531	5,097,977,978	4,687,305,072	_____

SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	12,663.10	12,570.00		12,914.60	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

FAX

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FROM: _____

PHONE NO.: _____

**2008 - 2009 SEEK Forecast Data
 235 - Harlan County**

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	4,074.6	4,036.0	3,955.5	4,022.0	_____
EOY HOME & HOSPITAL ADA	17.9	12.6	19.0	16.5	_____
8 MONTH AVERAGE AT RISK	3,179.9	3,107.3	3,123.4	3,080.4	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	67	75	76	73	_____
MODERATE INCIDENT	410	424	453	429	_____
HIGH INCIDENT	244	232	238	238	_____
LEP	0	0	3	1	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	979,417,408	975,028,368	1,021,272,967	991,920,792	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	4,036.00	3,960.60		3,962.50	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

FAX

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FROM: _____

PHONE NO.: _____

**2008 - 2009 SEEK Forecast Data
 236 - Harlan Independent**

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	745.3	667.1	746.3	719.6	_____
EOY HOME & HOSPITAL ADA	1.6	0.7	2.5	1.6	_____
8 MONTH AVERAGE AT RISK	482.8	425.6	445.4	413.9	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	15	12	14	14	_____
MODERATE INCIDENT	52	48	52	51	_____
HIGH INCIDENT	66	66	78	70	_____
LEP	0	0	0	0	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	117,699,405	115,530,793	116,617,561	116,615,974	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	747.50	746.30		723.90	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

FAX

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FROM: _____

PHONE NO.: _____

**2008 - 2009 SEEK Forecast Data
 241 - Harrison County**

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	2,880.6	2,870.9	2,850.9	2,867.5	_____
EOY HOME & HOSPITAL ADA	11.1	12.1	11.7	11.6	_____
8 MONTH AVERAGE AT RISK	1,360.4	1,380.1	1,379.9	1,393.0	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	61	59	56	59	_____
MODERATE INCIDENT	307	273	262	281	_____
HIGH INCIDENT	132	136	153	140	_____
LEP	20	25	26	24	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	870,238,972	903,817,780	936,262,893	903,439,049	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	2,870.90	2,853.50		2,872.90	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

FAX

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FROM: _____

PHONE NO.: _____

2008 - 2009 SEEK Forecast Data
245 - Hart County

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	2,203.8	2,197.9	2,166.4	2,189.4	_____
EOY HOME & HOSPITAL ADA	7.9	5.4	7.6	7.0	_____
8 MONTH AVERAGE AT RISK	1,225.5	1,199.3	1,231.8	1,225.2	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	69	71	63	68	_____
MODERATE INCIDENT	235	215	221	224	_____
HIGH INCIDENT	99	99	93	97	_____
LEP	3	3	3	3	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	512,190,056	532,743,175	567,426,429	537,452,524	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	2,198.80	2,166.40		2,174.10	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

FAX

TO: Ms. Piper Lewis, Office of District Support Services
FAX NO.: 502-564-9166 **E-mail:** Piper.Lewis@education.ky.gov

FROM: _____

PHONE NO.: _____

**2008 - 2009 SEEK Forecast Data
 246 - Hazard Independent**

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	801.7	851.6	836.6	830.0	_____
EOY HOME & HOSPITAL ADA	1.6	1.4	1.3	1.4	_____
8 MONTH AVERAGE AT RISK	418.3	466.4	450.3	477.0	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	18	17	18	18	_____
MODERATE INCIDENT	61	78	91	77	_____
HIGH INCIDENT	44	38	42	41	_____
LEP	0	0	0	0	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	217,764,030	206,422,987	206,224,192	210,137,200	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	851.60	847.60		877.40	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

FAX

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FROM: _____

PHONE NO.: _____

**2008 - 2009 SEEK Forecast Data
 251 - Henderson County**

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	6,208.4	6,257.4	6,231.9	6,232.6	_____
EOY HOME & HOSPITAL ADA	35.5	26.5	30.9	31.0	_____
8 MONTH AVERAGE AT RISK	2,630.1	2,678.9	2,927.6	3,043.0	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	176	177	180	178	_____
MODERATE INCIDENT	622	641	621	628	_____
HIGH INCIDENT	305	287	275	289	_____
LEP	36	45	31	37	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	2,265,595,747	2,343,991,457	2,493,508,321	2,367,696,739	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	6,257.40	6,231.90		6,282.60	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

FAX

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FROM: _____

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**2008 - 2009 SEEK Forecast Data
 255 - Henry County**

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	1,916.7	1,897.3	1,942.1	1,918.7	_____
EOY HOME & HOSPITAL ADA	4.7	5.3	8.0	6.0	_____
8 MONTH AVERAGE AT RISK	814.8	828.1	887.8	916.6	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	46	46	52	48	_____
MODERATE INCIDENT	148	145	158	150	_____
HIGH INCIDENT	58	58	59	58	_____
LEP	29	37	25	30	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	596,034,180	618,350,242	653,892,888	622,758,658	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	1,930.70	1,942.10		1,928.40	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

FAX

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FROM: _____

PHONE NO.: _____

**2008 - 2009 SEEK Forecast Data
 261 - Hickman County**

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	705.0	694.0	687.6	695.5	_____
EOY HOME & HOSPITAL ADA	1.7	1.5	1.9	1.7	_____
8 MONTH AVERAGE AT RISK	432.9	403.6	408.3	390.3	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	21	18	17	19	_____
MODERATE INCIDENT	87	90	92	90	_____
HIGH INCIDENT	28	28	27	28	_____
LEP	0	0	0	0	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	212,652,305	218,674,799	223,016,421	218,114,431	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	694.00	689.20		685.00	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

FAX

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FROM: _____

PHONE NO.: _____

**2008 - 2009 SEEK Forecast Data
 265 - Hopkins County**

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	6,345.4	6,341.5	6,358.1	6,348.3	_____
EOY HOME & HOSPITAL ADA	21.9	19.7	23.4	21.7	_____
8 MONTH AVERAGE AT RISK	3,026.1	3,051.5	3,116.0	3,154.4	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	262	256	233	250	_____
MODERATE INCIDENT	846	881	978	902	_____
HIGH INCIDENT	265	271	301	279	_____
LEP	24	21	9	18	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	1,859,240,314	1,985,785,501	2,144,967,562	1,996,662,355	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	6,376.40	6,358.10		6,368.70	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

FAX

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FROM: _____

PHONE NO.: _____

2008 - 2009 SEEK Forecast Data
271 - Jackson County

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	1,961.8	1,967.9	1,978.7	1,969.5	_____
EOY HOME & HOSPITAL ADA	20.4	18.4	13.1	17.3	_____
8 MONTH AVERAGE AT RISK	1,616.3	1,616.3	1,616.3	1,616.3	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	65	70	71	69	_____
MODERATE INCIDENT	268	290	303	287	_____
HIGH INCIDENT	113	124	141	126	_____
LEP	0	0	0	0	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	318,244,389	334,039,285	344,086,816	332,123,309	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	1,976.80	1,981.50		1,948.50	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

FAX

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FROM: _____

PHONE NO.: _____

2008 - 2009 SEEK Forecast Data
272 - Jackson Independent

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	445.9	436.0	383.7	421.9	_____
EOY HOME & HOSPITAL ADA	2.4	1.1	1.2	1.6	_____
8 MONTH AVERAGE AT RISK	287.9	231.4	220.8	179.6	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	7	11	10	9	_____
MODERATE INCIDENT	37	28	18	28	_____
HIGH INCIDENT	18	9	10	12	_____
LEP	0	0	0	0	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	37,902,324	39,435,601	38,472,070	38,603,326	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	436.00	432.20		411.90	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

FAX

TO: Ms. Piper Lewis, Office of District Support Services
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FROM: _____

PHONE NO.: _____

**2008 - 2009 SEEK Forecast Data
 275 - Jefferson County**

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	82,406.1	82,611.5	83,333.8	82,783.8	_____
EOY HOME & HOSPITAL ADA	501.4	523.3	528.2	517.6	_____
8 MONTH AVERAGE AT RISK	45,138.7	47,273.3	47,619.4	49,157.8	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	2,866	3,027	2,965	2,953	_____
MODERATE INCIDENT	7,227	7,257	7,012	7,165	_____
HIGH INCIDENT	2,594	2,702	2,697	2,664	_____
LEP	4,201	3,475	3,515	3,730	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	51,565,349,098	54,653,725,523	57,993,263,126	54,737,438,157	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	82,908.90	83,333.80		83,159.70	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

FAX

TO: Ms. Piper Lewis, Office of District Support Services
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FROM: _____

PHONE NO.: _____

**2008 - 2009 SEEK Forecast Data
 276 - Jenkins Independent**

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	510.3	549.1	528.6	529.3	_____
EOY HOME & HOSPITAL ADA	3.7	6.8	7.5	6.0	_____
8 MONTH AVERAGE AT RISK	351.9	396.6	370.4	391.5	_____

DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	13	18	16	16	_____
MODERATE INCIDENT	61	69	79	70	_____
HIGH INCIDENT	17	19	22	19	_____
LEP	0	0	0	0	_____

ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	97,919,891	88,864,306	94,867,968	93,884,058	_____

SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	549.10	528.60		569.20	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

FAX

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FROM: _____

PHONE NO.: _____

2008 - 2009 SEEK Forecast Data
281 - Jessamine County

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	6,183.1	6,367.7	6,410.8	6,320.5	_____
EOY HOME & HOSPITAL ADA	8.3	6.0	12.3	8.9	_____
8 MONTH AVERAGE AT RISK	2,620.9	2,726.4	2,734.6	2,807.7	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	181	194	192	189	_____
MODERATE INCIDENT	722	733	745	733	_____
HIGH INCIDENT	220	214	234	223	_____
LEP	55	121	109	95	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	2,951,717,162	3,222,949,625	3,600,823,623	3,258,496,745	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	6,435.20	6,437.10		6,649.00	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

FAX

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FROM: _____

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**2008 - 2009 SEEK Forecast Data
 285 - Johnson County**

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	3,336.9	3,342.2	3,291.3	3,323.5	_____
EOY HOME & HOSPITAL ADA	33.5	32.1	28.0	31.2	_____
8 MONTH AVERAGE AT RISK	2,065.3	2,116.6	2,081.0	2,103.3	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	83	74	78	78	_____
MODERATE INCIDENT	344	358	372	358	_____
HIGH INCIDENT	177	166	194	179	_____
LEP	0	0	1	0	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	591,601,831	611,602,566	649,218,814	617,474,398	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	3,342.20	3,309.10		3,366.50	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

FAX

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FROM: _____

PHONE NO.: _____

**2008 - 2009 SEEK Forecast Data
 291 - Kenton County**

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	11,494.9	11,788.1	12,038.0	11,773.7	_____
EOY HOME & HOSPITAL ADA	19.5	13.2	12.2	15.0	_____
8 MONTH AVERAGE AT RISK	2,769.4	2,658.5	3,022.2	3,069.5	_____

DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	312	340	355	336	_____
MODERATE INCIDENT	863	930	1,004	932	_____
HIGH INCIDENT	375	471	508	451	_____
LEP	110	136	135	127	_____

ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	6,821,107,249	7,084,241,511	7,414,897,684	7,106,748,762	_____

SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	12,127.60	12,282.40		12,460.40	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

FAX

TO: Ms. Piper Lewis, Office of District Support Services
FAX NO.: 502-564-9166 **E-mail:** Piper.Lewis@education.ky.gov

FROM: _____

PHONE NO.: _____

**2008 - 2009 SEEK Forecast Data
 295 - Knott County**

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	2,365.5	2,266.2	2,205.9	2,279.2	_____
EOY HOME & HOSPITAL ADA	4.0	8.0	9.8	7.3	_____
8 MONTH AVERAGE AT RISK	1,783.6	1,734.4	1,621.5	1,551.1	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	59	62	69	63	_____
MODERATE INCIDENT	240	209	207	219	_____
HIGH INCIDENT	118	122	113	118	_____
LEP	0	0	0	0	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	819,418,622	861,221,527	1,034,877,845	905,172,645	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	2,266.20	2,205.90		2,203.60	_____

* Actual assessment used if available.

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FAX

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FAX NO.: 502-564-9166 **E-mail:** Piper.Lewis@education.ky.gov

FROM: _____

PHONE NO.: _____

**2008 - 2009 SEEK Forecast Data
 301 - Knox County**

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	4,187.4	4,241.8	4,217.0	4,215.4	_____
EOY HOME & HOSPITAL ADA	16.6	18.4	16.4	17.1	_____
8 MONTH AVERAGE AT RISK	3,457.9	3,431.3	3,432.6	3,415.3	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	117	130	130	126	_____
MODERATE INCIDENT	427	468	495	463	_____
HIGH INCIDENT	195	200	177	191	_____
LEP	0	4	4	3	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	884,527,383	919,773,508	990,894,257	931,731,707	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	4,241.80	4,220.40		4,230.80	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

FAX

TO: Ms. Piper Lewis, Office of District Support Services
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FROM: _____

PHONE NO.: _____

**2008 - 2009 SEEK Forecast Data
 305 - LaRue County**

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	2,185.7	2,240.1	2,240.9	2,222.2	_____
EOY HOME & HOSPITAL ADA	12.7	10.1	9.9	10.9	_____
8 MONTH AVERAGE AT RISK	959.5	1,002.5	1,032.9	1,071.7	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	56	57	66	60	_____
MODERATE INCIDENT	281	262	261	268	_____
HIGH INCIDENT	85	93	121	100	_____
LEP	28	36	32	32	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	559,145,209	572,247,286	612,661,190	581,351,224	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	2,251.10	2,240.90		2,282.90	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

FAX

TO: Ms. Piper Lewis, Office of District Support Services
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FROM: _____

PHONE NO.: _____

**2008 - 2009 SEEK Forecast Data
 311 - Laurel County**

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	7,863.2	8,044.4	8,118.0	8,008.5	_____
EOY HOME & HOSPITAL ADA	24.8	25.7	21.3	23.9	_____
8 MONTH AVERAGE AT RISK	4,379.8	4,364.9	4,566.3	4,623.5	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	206	209	211	209	_____
MODERATE INCIDENT	898	840	799	846	_____
HIGH INCIDENT	350	377	425	384	_____
LEP	14	16	20	17	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	2,487,838,860	2,635,171,270	2,749,622,431	2,624,210,833	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	8,117.60	8,135.00		8,263.10	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

FAX

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FROM: _____

PHONE NO.: _____

2008 - 2009 SEEK Forecast Data
315 - Lawrence County

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	2,287.2	2,253.5	2,218.9	2,253.2	_____
EOY HOME & HOSPITAL ADA	31.0	24.4	19.4	24.9	_____
8 MONTH AVERAGE AT RISK	1,650.1	1,697.0	1,531.5	1,507.6	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	69	69	73	70	_____
MODERATE INCIDENT	273	275	254	267	_____
HIGH INCIDENT	113	116	135	121	_____
LEP	0	0	0	0	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	569,872,518	605,287,251	625,038,282	600,066,013	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	2,253.50	2,218.90		2,225.80	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

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TO: Ms. Piper Lewis, Office of District Support Services
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FROM: _____

PHONE NO.: _____

**2008 - 2009 SEEK Forecast Data
 321 - Lee County**

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	1,076.6	1,067.8	1,040.3	1,061.6	_____
EOY HOME & HOSPITAL ADA	4.6	2.2	4.0	3.6	_____
8 MONTH AVERAGE AT RISK	804.4	804.6	806.9	807.8	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	24	28	22	25	_____
MODERATE INCIDENT	100	92	99	97	_____
HIGH INCIDENT	75	73	85	78	_____
LEP	1	1	1	1	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	222,862,744	237,771,022	250,533,424	237,055,728	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	1,067.80	1,040.30		1,021.00	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

FAX

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FROM: _____

PHONE NO.: _____

**2008 - 2009 SEEK Forecast Data
 325 - Leslie County**

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	1,786.4	1,739.0	1,678.1	1,734.5	_____
EOY HOME & HOSPITAL ADA	9.3	14.6	14.7	12.9	_____
8 MONTH AVERAGE AT RISK	1,325.4	1,222.9	1,137.3	1,040.4	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	56	48	50	51	_____
MODERATE INCIDENT	269	273	278	273	_____
HIGH INCIDENT	45	51	43	46	_____
LEP	0	0	0	0	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	434,253,520	434,623,435	520,132,591	463,003,175	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	1,739.00	1,678.10		1,678.80	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

FAX

TO: Ms. Piper Lewis, Office of District Support Services
FAX NO.: 502-564-9166 **E-mail:** Piper.Lewis@education.ky.gov

FROM: _____

PHONE NO.: _____

2008 - 2009 SEEK Forecast Data
331 - Letcher County

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	3,005.4	2,946.4	2,928.7	2,960.2	_____
EOY HOME & HOSPITAL ADA	17.5	24.0	26.9	22.8	_____
8 MONTH AVERAGE AT RISK	1,994.9	1,939.5	1,880.8	1,824.3	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	142	149	151	147	_____
MODERATE INCIDENT	527	516	515	519	_____
HIGH INCIDENT	86	91	117	98	_____
LEP	0	0	2	1	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	749,024,840	763,061,210	823,371,392	778,485,809	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	2,952.60	2,928.70		2,884.50	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

FAX

TO: Ms. Piper Lewis, Office of District Support Services
FAX NO.: 502-564-9166 **E-mail:** Piper.Lewis@education.ky.gov

FROM: _____

PHONE NO.: _____

**2008 - 2009 SEEK Forecast Data
 335 - Lewis County**

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	2,165.8	2,196.0	2,195.9	2,185.9	_____
EOY HOME & HOSPITAL ADA	13.1	12.8	14.1	13.3	_____
8 MONTH AVERAGE AT RISK	1,329.6	1,397.0	1,437.4	1,495.8	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	37	44	52	44	_____
MODERATE INCIDENT	195	187	200	194	_____
HIGH INCIDENT	87	88	76	84	_____
LEP	1	0	0	0	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	445,888,480	460,696,122	478,193,020	461,592,539	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	2,217.30	2,195.90		2,214.00	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

FAX

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FROM: _____

PHONE NO.: _____

**2008 - 2009 SEEK Forecast Data
 341 - Lincoln County**

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	3,840.6	3,802.4	3,722.2	3,788.4	_____
EOY HOME & HOSPITAL ADA	18.1	12.8	16.2	15.7	_____
8 MONTH AVERAGE AT RISK	2,282.1	2,288.8	2,254.9	2,248.1	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	120	126	139	128	_____
MODERATE INCIDENT	529	562	534	542	_____
HIGH INCIDENT	161	153	162	159	_____
LEP	17	17	20	18	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	838,413,238	893,290,889	940,695,962	890,800,023	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	3,802.40	3,722.20		3,779.90	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

FAX

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FAX NO.: 502-564-9166 **E-mail:** Piper.Lewis@education.ky.gov

FROM: _____

PHONE NO.: _____

**2008 - 2009 SEEK Forecast Data
 345 - Livingston County**

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	1,213.7	1,188.8	1,179.7	1,194.1	_____
EOY HOME & HOSPITAL ADA	6.2	7.1	6.5	6.6	_____
8 MONTH AVERAGE AT RISK	538.9	578.1	510.0	513.4	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	25	25	19	23	_____
MODERATE INCIDENT	99	103	109	104	_____
HIGH INCIDENT	97	92	88	92	_____
LEP	13	12	17	14	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	479,115,583	506,460,667	554,231,390	513,269,209	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	1,188.80	1,179.70		1,184.00	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

FAX

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FROM: _____

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**2008 - 2009 SEEK Forecast Data
 351 - Logan County**

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	3,071.7	3,170.5	3,221.7	3,154.6	_____
EOY HOME & HOSPITAL ADA	12.4	10.0	9.0	10.5	_____
8 MONTH AVERAGE AT RISK	1,255.5	1,319.9	1,328.8	1,374.7	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	42	49	52	48	_____
MODERATE INCIDENT	301	289	317	302	_____
HIGH INCIDENT	157	169	170	165	_____
LEP	18	17	31	22	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	869,766,421	907,503,967	949,361,693	908,877,356	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	3,233.00	3,221.70		3,325.30	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

FAX

TO: Ms. Piper Lewis, Office of District Support Services
FAX NO.: 502-564-9166 **E-mail:** Piper.Lewis@education.ky.gov

FROM: _____

PHONE NO.: _____

**2008 - 2009 SEEK Forecast Data
 354 - Ludlow Independent**

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	890.8	846.2	848.1	861.7	_____
EOY HOME & HOSPITAL ADA	1.2	1.1	0.2	0.8	_____
8 MONTH AVERAGE AT RISK	348.4	357.6	391.5	408.9	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	12	10	13	12	_____
MODERATE INCIDENT	87	81	90	86	_____
HIGH INCIDENT	41	42	40	41	_____
LEP	0	0	0	0	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	180,791,001	220,611,501	239,574,643	213,659,045	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	854.90	848.10		836.90	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

FAX

TO: Ms. Piper Lewis, Office of District Support Services
FAX NO.: 502-564-9166 **E-mail:** Piper.Lewis@education.ky.gov

FROM: _____

PHONE NO.: _____

2008 - 2009 SEEK Forecast Data
361 - Lyon County

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	889.2	912.1	902.2	901.2	_____
EOY HOME & HOSPITAL ADA	2.6	2.2	0.7	1.8	_____
8 MONTH AVERAGE AT RISK	339.5	342.8	348.6	352.7	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	19	20	15	18	_____
MODERATE INCIDENT	108	98	87	98	_____
HIGH INCIDENT	36	28	30	31	_____
LEP	3	4	5	4	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	524,230,026	558,309,630	609,016,161	563,851,934	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	912.10	907.30		925.10	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

FAX

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FROM: _____

PHONE NO.: _____

**2008 - 2009 SEEK Forecast Data
 365 - Madison County**

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	8,739.9	9,079.1	9,278.5	9,032.5	_____
EOY HOME & HOSPITAL ADA	23.0	10.5	34.8	22.8	_____
8 MONTH AVERAGE AT RISK	3,770.1	3,607.6	3,893.4	3,880.3	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	202	191	228	207	_____
MODERATE INCIDENT	1,113	1,109	999	1,074	_____
HIGH INCIDENT	508	546	558	537	_____
LEP	77	77	64	73	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	3,421,731,730	3,718,593,261	4,004,397,846	3,714,907,580	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	9,296.10	9,417.70		9,553.50	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

FAX

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**2008 - 2009 SEEK Forecast Data
 371 - Magoffin County**

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	2,042.1	2,078.3	2,064.0	2,061.5	_____
EOY HOME & HOSPITAL ADA	15.4	20.0	21.6	19.0	_____
8 MONTH AVERAGE AT RISK	1,754.8	1,778.1	1,802.1	1,825.6	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	55	59	61	58	_____
MODERATE INCIDENT	257	260	269	262	_____
HIGH INCIDENT	80	101	109	97	_____
LEP	2	0	2	1	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	294,800,524	322,527,986	366,601,387	327,976,628	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	2,078.30	2,064.00		2,065.10	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

FAX

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FROM: _____

PHONE NO.: _____

**2008 - 2009 SEEK Forecast Data
 375 - Marion County**

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	2,812.7	2,834.2	2,840.5	2,829.1	_____
EOY HOME & HOSPITAL ADA	4.8	3.5	4.4	4.2	_____
8 MONTH AVERAGE AT RISK	1,211.4	1,213.6	1,244.0	1,255.6	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	65	62	83	70	_____
MODERATE INCIDENT	316	321	343	327	_____
HIGH INCIDENT	117	145	150	137	_____
LEP	51	54	59	55	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	918,911,298	955,878,690	987,736,921	954,175,633	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	2,852.30	2,840.50		2,869.10	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

FAX

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FROM: _____

PHONE NO.: _____

**2008 - 2009 SEEK Forecast Data
 381 - Marshall County**

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	4,220.4	4,262.9	4,306.3	4,263.2	_____
EOY HOME & HOSPITAL ADA	8.2	15.6	11.7	11.8	_____
8 MONTH AVERAGE AT RISK	1,708.8	1,644.1	1,657.8	1,619.2	_____

DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	73	79	82	78	_____
MODERATE INCIDENT	259	259	269	262	_____
HIGH INCIDENT	218	213	206	212	_____
LEP	0	0	4	1	_____

ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	1,756,250,947	1,813,981,282	1,908,490,124	1,826,240,776	_____

SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	4,337.10	4,306.30		4,356.80	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

FAX

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FROM: _____

PHONE NO.: _____

**2008 - 2009 SEEK Forecast Data
 385 - Martin County**

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	2,002.3	1,992.6	1,952.8	1,982.6	_____
EOY HOME & HOSPITAL ADA	7.7	13.5	11.8	11.0	_____
8 MONTH AVERAGE AT RISK	1,467.8	1,403.4	1,387.3	1,339.0	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	37	43	53	44	_____
MODERATE INCIDENT	276	266	267	270	_____
HIGH INCIDENT	172	151	152	158	_____
LEP	0	0	0	0	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	503,593,734	521,869,061	599,643,920	541,702,233	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	1,992.60	1,952.80		1,952.00	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

FAX

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FROM: _____

PHONE NO.: _____

**2008 - 2009 SEEK Forecast Data
 391 - Mason County**

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	2,417.4	2,440.9	2,497.4	2,451.9	_____
EOY HOME & HOSPITAL ADA	5.4	4.4	5.1	5.0	_____
8 MONTH AVERAGE AT RISK	1,357.4	1,463.8	1,410.9	1,464.2	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	66	63	58	62	_____
MODERATE INCIDENT	229	229	244	234	_____
HIGH INCIDENT	69	81	64	71	_____
LEP	13	18	30	20	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	988,119,343	998,832,455	1,050,193,067	1,012,381,618	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	2,533.20	2,497.40		2,553.30	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

FAX

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FAX NO.: 502-564-9166 **E-mail:** Piper.Lewis@education.ky.gov

FROM: _____

PHONE NO.: _____

2008 - 2009 SEEK Forecast Data
392 - Mayfield Independent

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	1,351.3	1,369.5	1,349.6	1,356.8	_____
EOY HOME & HOSPITAL ADA	4.9	3.9	3.8	4.2	_____
8 MONTH AVERAGE AT RISK	1,069.8	1,107.3	1,174.1	1,221.4	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	27	25	30	27	_____
MODERATE INCIDENT	122	132	128	127	_____
HIGH INCIDENT	89	81	85	85	_____
LEP	168	97	159	141	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	292,019,751	290,123,876	303,449,242	295,197,622	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	1,369.50	1,349.60		1,397.30	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

FAX

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FROM: _____

PHONE NO.: _____

**2008 - 2009 SEEK Forecast Data
 395 - McCracken County**

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	6,163.9	6,262.5	6,297.2	6,241.2	_____
EOY HOME & HOSPITAL ADA	15.9	18.3	17.6	17.3	_____
8 MONTH AVERAGE AT RISK	2,384.8	2,538.2	2,548.3	2,653.9	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	122	135	143	133	_____
MODERATE INCIDENT	483	479	481	481	_____
HIGH INCIDENT	282	342	375	333	_____
LEP	46	41	15	34	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	2,699,417,474	2,914,883,079	3,144,758,648	2,919,686,383	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	6,312.60	6,297.20		6,418.20	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

FAX

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FROM: _____

PHONE NO.: _____

**2008 - 2009 SEEK Forecast Data
 401 - McCreary County**

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	2,830.0	2,845.2	2,846.7	2,840.6	_____
EOY HOME & HOSPITAL ADA	12.8	9.3	18.0	13.4	_____
8 MONTH AVERAGE AT RISK	2,593.4	2,522.5	2,596.4	2,573.8	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	67	76	76	73	_____
MODERATE INCIDENT	386	352	321	353	_____
HIGH INCIDENT	112	119	144	125	_____
LEP	0	1	1	1	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	421,473,899	438,591,190	460,177,899	440,080,994	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	2,852.00	2,846.70		2,822.80	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

FAX

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FROM: _____

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**2008 - 2009 SEEK Forecast Data
 405 - McLean County**

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	1,428.7	1,424.3	1,428.6	1,427.2	_____
EOY HOME & HOSPITAL ADA	4.5	5.9	6.5	5.6	_____
8 MONTH AVERAGE AT RISK	675.3	749.8	731.9	775.6	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	34	40	43	39	_____
MODERATE INCIDENT	143	160	165	156	_____
HIGH INCIDENT	50	61	59	57	_____
LEP	2	14	12	9	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	407,289,785	432,981,933	439,827,887	426,699,867	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	1,435.00	1,428.60		1,430.30	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

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FROM: _____

PHONE NO.: _____

**2008 - 2009 SEEK Forecast Data
 411 - Meade County**

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	4,287.2	4,418.4	4,419.1	4,374.9	_____
EOY HOME & HOSPITAL ADA	4.0	4.2	5.4	4.5	_____
8 MONTH AVERAGE AT RISK	1,730.5	1,759.8	1,852.4	1,902.8	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	96	98	101	98	_____
MODERATE INCIDENT	446	490	482	473	_____
HIGH INCIDENT	164	164	159	162	_____
LEP	5	0	16	7	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	1,051,896,328	1,101,347,758	1,200,384,552	1,117,876,208	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	4,418.40	4,458.40		4,538.10	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

FAX

TO: Ms. Piper Lewis, Office of District Support Services
FAX NO.: 502-564-9166 **E-mail:** Piper.Lewis@education.ky.gov

FROM: _____

PHONE NO.: _____

**2008 - 2009 SEEK Forecast Data
 415 - Menifee County**

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	1,024.1	1,037.1	1,000.1	1,020.4	_____
EOY HOME & HOSPITAL ADA	0.8	0.7	5.5	2.3	_____
8 MONTH AVERAGE AT RISK	739.7	758.8	694.5	685.8	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	42	39	41	41	_____
MODERATE INCIDENT	143	154	143	147	_____
HIGH INCIDENT	66	73	56	65	_____
LEP	0	0	0	0	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	166,289,171	177,012,127	184,923,664	176,074,987	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	1,037.10	1,000.10		1,031.60	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

FAX

TO: Ms. Piper Lewis, Office of District Support Services
FAX NO.: 502-564-9166 **E-mail:** Piper.Lewis@education.ky.gov

FROM: _____

PHONE NO.: _____

2008 - 2009 SEEK Forecast Data
421 - Mercer County

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	2,126.4	2,941.0	2,926.1	2,664.5	_____
EOY HOME & HOSPITAL ADA	6.2	7.1	9.7	7.7	_____
8 MONTH AVERAGE AT RISK	505.1	1,089.2	1,122.1	1,522.5	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	71	103	102	92	_____
MODERATE INCIDENT	179	321	294	265	_____
HIGH INCIDENT	95	134	113	114	_____
LEP	10	22	36	23	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	735,058,964	1,037,639,278	1,122,696,180	965,131,462	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	2,941.00	2,926.10		3,211.30	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

FAX

TO: Ms. Piper Lewis, Office of District Support Services
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FROM: _____

PHONE NO.: _____

2008 - 2009 SEEK Forecast Data
425 - Metcalfe County

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	1,461.7	1,481.8	1,504.2	1,482.6	_____
EOY HOME & HOSPITAL ADA	7.9	9.1	11.9	9.6	_____
8 MONTH AVERAGE AT RISK	885.3	930.3	932.8	963.6	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	39	38	52	43	_____
MODERATE INCIDENT	121	129	144	131	_____
HIGH INCIDENT	66	64	50	60	_____
LEP	3	3	5	4	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	330,462,711	347,681,156	360,642,900	346,262,255	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	1,481.80	1,511.00		1,490.30	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

FAX

TO: Ms. Piper Lewis, Office of District Support Services
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FROM: _____

PHONE NO.: _____

2008 - 2009 SEEK Forecast Data
426 - Middlesboro Independent

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	1,433.0	1,416.3	1,396.7	1,415.3	_____
EOY HOME & HOSPITAL ADA	7.2	13.6	10.3	10.4	_____
8 MONTH AVERAGE AT RISK	1,122.9	1,164.6	1,131.8	1,148.7	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	59	53	57	56	_____
MODERATE INCIDENT	193	200	192	195	_____
HIGH INCIDENT	36	34	40	37	_____
LEP	0	6	3	3	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	384,737,263	386,240,441	429,403,965	400,127,222	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	1,416.30	1,396.70		1,382.50	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

FAX

TO: Ms. Piper Lewis, Office of District Support Services
FAX NO.: 502-564-9166 **E-mail:** Piper.Lewis@education.ky.gov

FROM: _____

PHONE NO.: _____

**2008 - 2009 SEEK Forecast Data
 431 - Monroe County**

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	1,796.4	1,848.9	1,810.9	1,818.7	_____
EOY HOME & HOSPITAL ADA	7.7	5.2	8.8	7.2	_____
8 MONTH AVERAGE AT RISK	1,177.4	1,218.9	1,181.1	1,196.2	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	24	24	22	23	_____
MODERATE INCIDENT	177	192	190	186	_____
HIGH INCIDENT	87	100	100	96	_____
LEP	26	5	22	18	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	367,151,172	373,940,048	384,414,190	375,168,470	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	1,848.90	1,820.50		1,878.40	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

FAX

TO: Ms. Piper Lewis, Office of District Support Services
FAX NO.: 502-564-9166 **E-mail:** Piper.Lewis@education.ky.gov

FROM: _____

PHONE NO.: _____

**2008 - 2009 SEEK Forecast Data
 435 - Montgomery County**

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	3,765.9	3,898.4	3,925.4	3,863.2	_____
EOY HOME & HOSPITAL ADA	12.6	21.1	25.1	19.6	_____
8 MONTH AVERAGE AT RISK	2,056.4	2,087.4	2,089.0	2,110.2	_____

DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	108	107	110	108	_____
MODERATE INCIDENT	299	317	328	315	_____
HIGH INCIDENT	107	114	118	113	_____
LEP	68	57	64	63	_____

ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	1,152,559,868	1,208,701,955	1,299,388,586	1,220,216,800	_____

SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	3,953.00	3,925.40		4,067.50	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

FAX

TO: Ms. Piper Lewis, Office of District Support Services
FAX NO.: 502-564-9166 **E-mail:** Piper.Lewis@education.ky.gov

FROM: _____

PHONE NO.: _____

2008 - 2009 SEEK Forecast Data
436 - Monticello Independent

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	759.9	769.7	741.6	757.1	_____
EOY HOME & HOSPITAL ADA	2.4	4.0	3.9	3.4	_____
8 MONTH AVERAGE AT RISK	516.4	542.3	510.3	516.9	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	12	12	9	11	_____
MODERATE INCIDENT	92	101	103	99	_____
HIGH INCIDENT	30	25	28	28	_____
LEP	48	55	53	52	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	69,079,847	65,307,768	66,348,725	66,912,113	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	769.70	750.10		763.40	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

FAX

TO: Ms. Piper Lewis, Office of District Support Services
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FROM: _____

PHONE NO.: _____

2008 - 2009 SEEK Forecast Data
441 - Morgan County

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	1,960.2	1,930.7	1,915.7	1,935.5	_____
EOY HOME & HOSPITAL ADA	6.3	3.7	5.6	5.2	_____
8 MONTH AVERAGE AT RISK	1,321.4	1,352.9	1,283.6	1,281.5	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	54	57	64	58	_____
MODERATE INCIDENT	204	198	175	192	_____
HIGH INCIDENT	128	162	170	153	_____
LEP	0	0	0	0	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	353,000,523	365,880,678	378,693,204	365,858,135	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	1,934.00	1,915.70		1,893.70	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

FAX

TO: Ms. Piper Lewis, Office of District Support Services
FAX NO.: 502-564-9166 **E-mail:** Piper.Lewis@education.ky.gov

FROM: _____

PHONE NO.: _____

2008 - 2009 SEEK Forecast Data
445 - Muhlenberg County

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	4,590.0	4,648.5	4,666.4	4,635.0	_____
EOY HOME & HOSPITAL ADA	15.2	19.0	20.8	18.3	_____
8 MONTH AVERAGE AT RISK	2,329.9	2,392.3	2,443.1	2,501.6	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	92	89	87	89	_____
MODERATE INCIDENT	480	477	443	467	_____
HIGH INCIDENT	304	268	274	282	_____
LEP	12	15	13	13	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	1,216,880,077	1,208,214,362	1,286,376,270	1,237,156,902	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	4,674.50	4,674.30		4,744.90	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

FAX

TO: Ms. Piper Lewis, Office of District Support Services
FAX NO.: 502-564-9166 **E-mail:** Piper.Lewis@education.ky.gov

FROM: _____

PHONE NO.: _____

**2008 - 2009 SEEK Forecast Data
 446 - Murray Independent**

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	1,608.2	1,481.4	1,350.7	1,480.1	_____
EOY HOME & HOSPITAL ADA	4.5	7.7	7.5	6.6	_____
8 MONTH AVERAGE AT RISK	545.8	469.5	477.0	428.6	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	22	28	19	23	_____
MODERATE INCIDENT	145	125	116	129	_____
HIGH INCIDENT	94	96	83	91	_____
LEP	24	19	25	23	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	411,189,154	418,841,723	439,689,282	423,240,053	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	1,481.40	1,350.70		1,433.30	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

FAX

TO: Ms. Piper Lewis, Office of District Support Services
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FROM: _____

PHONE NO.: _____

**2008 - 2009 SEEK Forecast Data
 451 - Nelson County**

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	4,231.4	4,300.0	4,343.7	4,291.7	_____
EOY HOME & HOSPITAL ADA	3.0	3.8	4.8	3.9	_____
8 MONTH AVERAGE AT RISK	1,385.0	1,536.1	1,507.4	1,598.6	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	99	102	105	102	_____
MODERATE INCIDENT	339	361	391	364	_____
HIGH INCIDENT	214	207	198	206	_____
LEP	18	11	18	16	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	1,565,601,650	1,707,841,078	1,870,461,690	1,714,634,804	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	4,345.20	4,428.80		4,365.30	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

FAX

TO: Ms. Piper Lewis, Office of District Support Services
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FROM: _____

PHONE NO.: _____

**2008 - 2009 SEEK Forecast Data
 452 - Newport Independent**

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	2,035.1	1,853.9	1,815.7	1,901.6	_____
EOY HOME & HOSPITAL ADA	5.0	4.4	4.2	4.5	_____
8 MONTH AVERAGE AT RISK	1,500.5	1,374.5	1,437.9	1,375.0	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	43	43	39	42	_____
MODERATE INCIDENT	179	166	155	167	_____
HIGH INCIDENT	140	127	137	135	_____
LEP	29	37	27	31	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	690,959,682	717,007,692	743,893,565	717,286,979	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	1,853.90	1,815.70		1,736.00	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

FAX

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FROM: _____

PHONE NO.: _____

2008 - 2009 SEEK Forecast Data
455 - Nicholas County

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	1,054.2	1,051.1	1,063.5	1,056.3	_____
EOY HOME & HOSPITAL ADA	3.0	5.6	5.0	4.5	_____
8 MONTH AVERAGE AT RISK	564.9	543.1	577.9	575.0	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	35	32	28	32	_____
MODERATE INCIDENT	94	92	108	98	_____
HIGH INCIDENT	38	46	52	45	_____
LEP	3	0	0	1	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	245,823,786	256,733,456	263,340,028	255,299,090	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	1,060.60	1,064.00		1,066.60	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

FAX

TO: Ms. Piper Lewis, Office of District Support Services
FAX NO.: 502-564-9166 **E-mail:** Piper.Lewis@education.ky.gov

FROM: _____

PHONE NO.: _____

**2008 - 2009 SEEK Forecast Data
 461 - Ohio County**

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	3,559.2	3,530.2	3,519.5	3,536.3	_____
EOY HOME & HOSPITAL ADA	5.1	8.2	10.1	7.8	_____
8 MONTH AVERAGE AT RISK	1,912.5	1,941.0	1,927.0	1,941.3	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	123	128	118	123	_____
MODERATE INCIDENT	392	366	383	380	_____
HIGH INCIDENT	110	109	113	111	_____
LEP	55	70	95	73	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	874,732,820	891,742,832	916,673,054	894,382,902	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	3,542.20	3,519.50		3,510.80	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

FAX

TO: Ms. Piper Lewis, Office of District Support Services
FAX NO.: 502-564-9166 **E-mail:** Piper.Lewis@education.ky.gov

FROM: _____

PHONE NO.: _____

2008 - 2009 SEEK Forecast Data
465 - Oldham County

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	9,526.8	10,015.2	10,395.2	9,979.1	_____
EOY HOME & HOSPITAL ADA	7.3	6.7	5.8	6.6	_____
8 MONTH AVERAGE AT RISK	1,279.0	1,410.9	1,493.9	1,609.5	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	302	320	295	306	_____
MODERATE INCIDENT	670	629	718	672	_____
HIGH INCIDENT	476	551	579	535	_____
LEP	344	371	179	298	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	4,650,051,005	5,207,022,868	5,635,979,793	5,164,351,215	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	10,459.90	10,694.60		10,907.00	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

FAX

TO: Ms. Piper Lewis, Office of District Support Services
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FROM: _____

PHONE NO.: _____

**2008 - 2009 SEEK Forecast Data
 471 - Owen County**

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	1,715.1	1,722.7	1,713.4	1,717.1	_____
EOY HOME & HOSPITAL ADA	6.3	7.7	5.5	6.5	_____
8 MONTH AVERAGE AT RISK	891.6	940.5	967.8	1,009.5	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	34	36	34	35	_____
MODERATE INCIDENT	137	146	164	149	_____
HIGH INCIDENT	32	33	33	33	_____
LEP	19	23	21	21	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	469,895,700	493,162,012	529,435,234	497,497,648	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	1,722.70	1,725.10		1,744.70	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

FAX

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FROM: _____

PHONE NO.: _____

2008 - 2009 SEEK Forecast Data
472 - Owensboro Independent

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	3,523.5	3,612.1	3,600.4	3,578.7	_____
EOY HOME & HOSPITAL ADA	7.0	6.3	7.7	7.0	_____
8 MONTH AVERAGE AT RISK	2,517.8	2,751.5	2,822.8	3,002.4	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	149	143	139	144	_____
MODERATE INCIDENT	381	418	438	412	_____
HIGH INCIDENT	237	270	262	256	_____
LEP	34	17	16	22	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	1,249,399,003	1,232,052,054	1,277,965,811	1,253,138,956	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	3,710.00	3,600.40		3,774.10	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

FAX

TO: Ms. Piper Lewis, Office of District Support Services
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FROM: _____

PHONE NO.: _____

2008 - 2009 SEEK Forecast Data
475 - Owsley County

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	700.3	715.0	712.2	709.2	_____
EOY HOME & HOSPITAL ADA	1.5	2.2	6.6	3.4	_____
8 MONTH AVERAGE AT RISK	814.9	830.1	768.5	758.1	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	26	25	25	25	_____
MODERATE INCIDENT	88	80	88	85	_____
HIGH INCIDENT	13	11	12	12	_____
LEP	0	0	0	0	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	102,192,990	103,984,550	107,324,593	104,500,711	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	729.70	712.20		723.20	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

FAX

TO: Ms. Piper Lewis, Office of District Support Services
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FROM: _____

PHONE NO.: _____

2008 - 2009 SEEK Forecast Data
476 - Paducah Independent

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	2,589.4	2,599.5	2,604.4	2,597.8	_____
EOY HOME & HOSPITAL ADA	8.0	8.2	7.9	8.0	_____
8 MONTH AVERAGE AT RISK	2,085.9	2,067.1	1,978.5	1,936.4	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	58	53	54	55	_____
MODERATE INCIDENT	220	240	247	236	_____
HIGH INCIDENT	88	105	100	98	_____
LEP	32	12	23	22	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	911,193,108	936,271,958	973,242,369	940,235,811	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	2,616.90	2,604.40		2,596.90	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

FAX

TO: Ms. Piper Lewis, Office of District Support Services
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FROM: _____

PHONE NO.: _____

2008 - 2009 SEEK Forecast Data
477 - Paintsville Independent

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	751.4	755.2	704.4	737.0	_____
EOY HOME & HOSPITAL ADA	0.9	1.0	0.3	0.7	_____
8 MONTH AVERAGE AT RISK	318.6	336.5	307.9	310.3	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	9	16	15	13	_____
MODERATE INCIDENT	49	60	54	54	_____
HIGH INCIDENT	22	25	30	26	_____
LEP	0	0	0	0	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	247,717,299	246,724,599	252,384,097	248,941,998	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	755.20	711.70		741.50	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

FAX

TO: Ms. Piper Lewis, Office of District Support Services
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FROM: _____

PHONE NO.: _____

2008 - 2009 SEEK Forecast Data
478 - Paris Independent

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	643.2	626.7	645.4	638.4	_____
EOY HOME & HOSPITAL ADA	1.5	1.0	1.1	1.2	_____
8 MONTH AVERAGE AT RISK	385.3	400.4	434.0	455.3	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	13	14	17	15	_____
MODERATE INCIDENT	46	35	47	43	_____
HIGH INCIDENT	25	29	31	28	_____
LEP	15	14	18	16	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	198,041,199	201,770,073	207,467,823	202,426,365	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	640.90	645.40		635.50	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

FAX

TO: Ms. Piper Lewis, Office of District Support Services
FAX NO.: 502-564-9166 **E-mail:** Piper.Lewis@education.ky.gov

FROM: _____

PHONE NO.: _____

2008 - 2009 SEEK Forecast Data
481 - Pendleton County

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	2,536.2	2,563.6	2,559.4	2,553.1	_____
EOY HOME & HOSPITAL ADA	15.0	16.3	12.9	14.7	_____
8 MONTH AVERAGE AT RISK	1,189.5	1,320.1	1,351.1	1,448.5	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	70	74	76	73	_____
MODERATE INCIDENT	201	225	252	226	_____
HIGH INCIDENT	67	78	67	71	_____
LEP	8	7	6	7	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	652,520,263	677,990,977	698,693,460	676,401,567	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	2,600.80	2,559.40		2,578.50	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

FAX

TO: Ms. Piper Lewis, Office of District Support Services
FAX NO.: 502-564-9166 **E-mail:** Piper.Lewis@education.ky.gov

FROM: _____

PHONE NO.: _____

**2008 - 2009 SEEK Forecast Data
 485 - Perry County**

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	3,851.6	3,792.4	3,831.3	3,825.1	_____
EOY HOME & HOSPITAL ADA	23.4	28.5	31.5	27.8	_____
8 MONTH AVERAGE AT RISK	2,926.1	2,876.1	2,880.4	2,848.5	_____

DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	202	248	230	227	_____
MODERATE INCIDENT	429	479	506	471	_____
HIGH INCIDENT	211	139	151	167	_____
LEP	0	0	0	0	_____

ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	1,170,516,080	1,217,901,942	1,370,903,229	1,253,107,083	_____

SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	3,893.30	3,831.30		3,795.90	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

FAX

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FROM: _____

PHONE NO.: _____

2008 - 2009 SEEK Forecast Data
491 - Pike County

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	8,860.3	8,792.7	8,767.5	8,806.8	_____
EOY HOME & HOSPITAL ADA	32.4	28.6	33.8	31.6	_____
8 MONTH AVERAGE AT RISK	5,389.9	5,064.0	5,010.5	4,775.4	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	164	160	163	162	_____
MODERATE INCIDENT	844	830	805	826	_____
HIGH INCIDENT	382	413	475	423	_____
LEP	1	2	1	1	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	2,768,469,847	2,823,549,957	3,184,068,383	2,925,362,728	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	8,792.70	8,774.50		8,702.80	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

FAX

TO: Ms. Piper Lewis, Office of District Support Services
FAX NO.: 502-564-9166 **E-mail:** Piper.Lewis@education.ky.gov

FROM: _____

PHONE NO.: _____

2008 - 2009 SEEK Forecast Data
492 - Pikeville Independent

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	1,139.4	1,138.0	1,126.0	1,134.5	_____
EOY HOME & HOSPITAL ADA	0.8	1.6	1.5	1.3	_____
8 MONTH AVERAGE AT RISK	399.4	332.6	339.8	297.7	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	25	20	24	23	_____
MODERATE INCIDENT	80	91	93	88	_____
HIGH INCIDENT	23	19	21	21	_____
LEP	3	4	5	4	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	445,161,443	497,070,172	497,910,809	480,047,475	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	1,138.00	1,126.80		1,132.90	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

FAX

TO: Ms. Piper Lewis, Office of District Support Services
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FROM: _____

PHONE NO.: _____

2008 - 2009 SEEK Forecast Data
493 - Pineville Independent

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	521.2	502.3	507.1	510.2	_____
EOY HOME & HOSPITAL ADA	2.3	2.4	2.1	2.3	_____
8 MONTH AVERAGE AT RISK	360.8	357.6	368.9	370.5	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	6	6	9	7	_____
MODERATE INCIDENT	46	41	37	41	_____
HIGH INCIDENT	28	24	24	25	_____
LEP	0	0	0	0	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	54,342,539	53,248,408	58,776,472	55,455,806	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	504.60	507.10		491.10	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

FAX

TO: Ms. Piper Lewis, Office of District Support Services
FAX NO.: 502-564-9166 **E-mail:** Piper.Lewis@education.ky.gov

FROM: _____

PHONE NO.: _____

**2008 - 2009 SEEK Forecast Data
 495 - Powell County**

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	2,259.5	2,277.0	2,242.4	2,259.6	_____
EOY HOME & HOSPITAL ADA	10.3	9.0	9.0	9.4	_____
8 MONTH AVERAGE AT RISK	1,393.8	1,431.8	1,420.0	1,441.4	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	76	82	79	79	_____
MODERATE INCIDENT	217	206	193	205	_____
HIGH INCIDENT	144	137	134	138	_____
LEP	6	6	2	5	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	423,443,203	442,124,889	472,512,408	446,026,833	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	2,277.00	2,242.40		2,272.20	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

FAX

TO: Ms. Piper Lewis, Office of District Support Services
FAX NO.: 502-564-9166 **E-mail:** Piper.Lewis@education.ky.gov

FROM: _____

PHONE NO.: _____

**2008 - 2009 SEEK Forecast Data
 501 - Pulaski County**

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	6,862.8	6,944.1	7,008.3	6,938.4	_____
EOY HOME & HOSPITAL ADA	26.3	23.1	25.2	24.9	_____
8 MONTH AVERAGE AT RISK	3,996.4	4,139.0	4,387.0	4,564.7	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	214	185	203	201	_____
MODERATE INCIDENT	585	572	572	576	_____
HIGH INCIDENT	358	363	390	370	_____
LEP	41	22	39	34	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	2,479,385,849	2,574,685,202	2,791,917,049	2,615,329,367	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	7,017.70	7,008.30		7,049.90	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

FAX

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FROM: _____

PHONE NO.: _____

**2008 - 2009 SEEK Forecast Data
 502 - Raceland Independent**

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	899.4	916.9	942.1	919.5	_____
EOY HOME & HOSPITAL ADA	2.1	2.5	4.2	2.9	_____
8 MONTH AVERAGE AT RISK	259.5	263.8	296.1	309.7	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	21	21	24	22	_____
MODERATE INCIDENT	49	38	46	44	_____
HIGH INCIDENT	35	35	34	35	_____
LEP	0	0	0	0	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	141,155,141	144,268,365	159,318,803	148,247,436	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	937.80	942.10		963.40	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

FAX

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FROM: _____

PHONE NO.: _____

2008 - 2009 SEEK Forecast Data
505 - Robertson County

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	365.5	356.7	342.6	354.9	_____
EOY HOME & HOSPITAL ADA	1.6	0.5	1.3	1.1	_____
8 MONTH AVERAGE AT RISK	216.6	202.5	197.1	185.9	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	8	9	8	8	_____
MODERATE INCIDENT	54	42	49	48	_____
HIGH INCIDENT	13	15	16	15	_____
LEP	0	0	0	0	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	73,800,854	75,187,203	75,703,714	74,897,257	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	356.70	343.90		358.20	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

FAX

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FROM: _____

PHONE NO.: _____

2008 - 2009 SEEK Forecast Data
511 - Rockcastle County

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	2,673.8	2,674.8	2,657.0	2,668.5	_____
EOY HOME & HOSPITAL ADA	14.6	13.2	14.6	14.1	_____
8 MONTH AVERAGE AT RISK	1,585.4	1,516.3	1,591.6	1,570.6	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	82	68	60	70	_____
MODERATE INCIDENT	313	370	387	357	_____
HIGH INCIDENT	115	106	105	109	_____
LEP	0	0	0	0	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	441,178,419	456,639,507	466,283,752	454,700,559	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	2,674.80	2,659.10		2,668.00	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

FAX

TO: Ms. Piper Lewis, Office of District Support Services
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FROM: _____

PHONE NO.: _____

**2008 - 2009 SEEK Forecast Data
 515 - Rowan County**

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	2,704.4	2,789.6	2,827.3	2,773.8	_____
EOY HOME & HOSPITAL ADA	8.4	10.5	13.6	10.8	_____
8 MONTH AVERAGE AT RISK	1,408.6	1,575.4	1,527.8	1,623.1	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	84	99	110	98	_____
MODERATE INCIDENT	310	329	291	310	_____
HIGH INCIDENT	115	123	119	119	_____
LEP	5	2	11	6	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	953,600,133	991,389,095	1,013,255,477	986,081,568	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	2,833.10	2,827.30		2,919.20	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

FAX

TO: Ms. Piper Lewis, Office of District Support Services
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FROM: _____

PHONE NO.: _____

**2008 - 2009 SEEK Forecast Data
 521 - Russell County**

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	2,568.8	2,591.9	2,583.6	2,581.4	_____
EOY HOME & HOSPITAL ADA	17.9	16.3	10.7	15.0	_____
8 MONTH AVERAGE AT RISK	1,447.0	1,571.4	1,586.3	1,674.2	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	96	106	115	106	_____
MODERATE INCIDENT	316	317	339	324	_____
HIGH INCIDENT	110	134	132	125	_____
LEP	26	1	24	17	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	767,052,006	823,598,602	911,678,557	834,109,722	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	2,591.90	2,645.60		2,597.40	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

FAX

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FROM: _____

PHONE NO.: _____

**2008 - 2009 SEEK Forecast Data
 522 - Russell Independent**

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	1,930.2	1,951.5	1,987.3	1,956.3	_____
EOY HOME & HOSPITAL ADA	1.9	2.6	5.5	3.3	_____
8 MONTH AVERAGE AT RISK	514.9	560.6	592.1	633.1	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	64	73	71	69	_____
MODERATE INCIDENT	92	96	97	95	_____
HIGH INCIDENT	106	127	120	118	_____
LEP	0	6	6	4	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	708,425,431	733,586,366	731,480,821	724,497,539	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	1,990.30	1,987.30		2,025.30	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

FAX

TO: Ms. Piper Lewis, Office of District Support Services
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FROM: _____

PHONE NO.: _____

2008 - 2009 SEEK Forecast Data
523 - Russellville Independent

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	1,067.6	1,029.8	990.8	1,029.4	_____
EOY HOME & HOSPITAL ADA	1.9	1.6	3.2	2.2	_____
8 MONTH AVERAGE AT RISK	653.8	644.4	658.6	657.1	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	25	28	26	26	_____
MODERATE INCIDENT	132	123	114	123	_____
HIGH INCIDENT	31	38	40	36	_____
LEP	18	21	23	21	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	249,163,231	256,311,955	267,970,221	257,815,136	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	1,029.80	990.80		1,004.90	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

FAX

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FROM: _____

PHONE NO.: _____

2008 - 2009 SEEK Forecast Data
524 - Science Hill Independent

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	420.0	415.1	414.7	416.6	_____
EOY HOME & HOSPITAL ADA	0.2	0.2	0.3	0.2	_____
8 MONTH AVERAGE AT RISK	196.1	182.5	178.3	167.8	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	5	7	6	6	_____
MODERATE INCIDENT	42	42	45	43	_____
HIGH INCIDENT	21	21	12	18	_____
LEP	0	0	0	0	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	73,154,472	79,305,460	86,855,001	79,771,644	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	422.60	414.70		418.30	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

FAX

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FROM: _____

PHONE NO.: _____

2008 - 2009 SEEK Forecast Data
525 - Scott County

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	5,971.4	6,307.8	6,547.8	6,275.7	_____
EOY HOME & HOSPITAL ADA	6.6	9.9	15.3	10.6	_____
8 MONTH AVERAGE AT RISK	1,942.6	2,156.3	2,219.6	2,383.2	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	178	180	184	181	_____
MODERATE INCIDENT	480	533	581	531	_____
HIGH INCIDENT	204	203	202	203	_____
LEP	66	87	68	74	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	2,941,458,896	3,183,123,957	3,582,708,953	3,235,763,935	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	6,576.50	6,819.50		6,869.60	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

FAX

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FROM: _____

PHONE NO.: _____

**2008 - 2009 SEEK Forecast Data
 531 - Shelby County**

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	5,067.9	5,282.2	5,462.2	5,270.8	_____
EOY HOME & HOSPITAL ADA	2.4	3.2	2.0	2.5	_____
8 MONTH AVERAGE AT RISK	2,108.6	2,103.3	2,428.8	2,533.8	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	153	153	167	158	_____
MODERATE INCIDENT	466	513	565	515	_____
HIGH INCIDENT	169	186	201	185	_____
LEP	438	483	470	464	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	2,593,877,461	2,814,059,162	2,984,760,867	2,797,565,830	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	5,479.80	5,641.40		5,687.90	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

FAX

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FROM: _____

PHONE NO.: _____

2008 - 2009 SEEK Forecast Data
533 - Silver Grove Independent

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	264.9	247.2	244.8	252.3	_____
EOY HOME & HOSPITAL ADA	0.0	0.0	0.7	0.2	_____
8 MONTH AVERAGE AT RISK	142.9	171.8	185.3	209.1	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	5	2	5	4	_____
MODERATE INCIDENT	36	38	39	38	_____
HIGH INCIDENT	12	13	11	12	_____
LEP	1	2	2	2	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	85,936,076	84,637,998	94,597,667	88,390,580	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	260.70	244.80		253.40	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

FAX

TO: Ms. Piper Lewis, Office of District Support Services
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FROM: _____

PHONE NO.: _____

**2008 - 2009 SEEK Forecast Data
 535 - Simpson County**

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	2,749.4	2,745.9	2,730.2	2,741.8	_____
EOY HOME & HOSPITAL ADA	5.4	6.3	5.8	5.8	_____
8 MONTH AVERAGE AT RISK	1,084.6	1,104.9	1,154.1	1,184.0	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	35	38	46	40	_____
MODERATE INCIDENT	210	206	203	206	_____
HIGH INCIDENT	62	61	84	69	_____
LEP	2	1	17	7	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	975,602,495	1,056,748,300	1,089,144,820	1,040,498,538	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	2,769.50	2,735.70		2,765.20	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

FAX

TO: Ms. Piper Lewis, Office of District Support Services
FAX NO.: 502-564-9166 **E-mail:** Piper.Lewis@education.ky.gov

FROM: _____

PHONE NO.: _____

2008 - 2009 SEEK Forecast Data
536 - Somerset Independent

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	1,416.5	1,373.1	1,337.5	1,375.7	_____
EOY HOME & HOSPITAL ADA	3.5	2.7	2.8	3.0	_____
8 MONTH AVERAGE AT RISK	654.9	684.0	689.8	711.1	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	32	35	26	31	_____
MODERATE INCIDENT	115	113	112	113	_____
HIGH INCIDENT	56	56	48	53	_____
LEP	21	24	25	23	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	592,142,984	604,736,792	670,010,535	622,296,770	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	1,373.10	1,337.50		1,333.40	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

FAX

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FROM: _____

PHONE NO.: _____

2008 - 2009 SEEK Forecast Data
537 - Southgate Independent

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	142.6	134.5	131.9	136.3	_____
EOY HOME & HOSPITAL ADA	0.0	0.0	0.7	0.2	_____
8 MONTH AVERAGE AT RISK	54.1	45.0	53.4	50.1	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	1	0	0	0	_____
MODERATE INCIDENT	12	13	11	12	_____
HIGH INCIDENT	27	35	36	33	_____
LEP	4	3	2	3	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	93,627,023	102,933,405	103,652,591	100,071,006	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	134.50	132.40		133.20	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

FAX

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PHONE NO.: _____

2008 - 2009 SEEK Forecast Data
541 - Spencer County

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	2,137.7	2,228.6	2,302.9	2,223.1	_____
EOY HOME & HOSPITAL ADA	4.3	1.9	3.2	3.1	_____
8 MONTH AVERAGE AT RISK	821.9	927.0	864.6	913.9	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	55	57	60	57	_____
MODERATE INCIDENT	222	226	237	228	_____
HIGH INCIDENT	57	73	53	61	_____
LEP	6	7	6	6	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	833,396,710	938,157,690	1,066,115,600	945,890,000	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	2,339.60	2,365.50		2,417.80	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

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FROM: _____

PHONE NO.: _____

**2008 - 2009 SEEK Forecast Data
 545 - Taylor County**

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	2,366.6	2,396.9	2,373.4	2,379.0	_____
EOY HOME & HOSPITAL ADA	17.5	9.7	8.1	11.8	_____
8 MONTH AVERAGE AT RISK	971.8	996.8	925.3	918.1	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	55	59	55	56	_____
MODERATE INCIDENT	243	224	216	228	_____
HIGH INCIDENT	68	62	67	66	_____
LEP	15	18	6	13	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	670,300,434	714,397,675	759,307,727	714,668,612	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	2,396.90	2,382.70		4,147.80	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

FAX

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**2008 - 2009 SEEK Forecast Data
 551 - Todd County**

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	1,760.7	1,813.1	1,842.7	1,805.5	_____
EOY HOME & HOSPITAL ADA	5.0	4.6	6.6	5.4	_____
8 MONTH AVERAGE AT RISK	986.4	1,065.0	1,064.6	1,116.9	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	23	35	38	32	_____
MODERATE INCIDENT	186	201	207	198	_____
HIGH INCIDENT	63	53	65	60	_____
LEP	31	35	33	33	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	428,292,425	442,122,333	461,475,640	443,963,466	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	1,855.50	1,842.70		1,884.10	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

FAX

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PHONE NO.: _____

2008 - 2009 SEEK Forecast Data
555 - Trigg County

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	1,859.4	1,867.3	1,884.1	1,870.3	_____
EOY HOME & HOSPITAL ADA	9.7	15.0	11.1	11.9	_____
8 MONTH AVERAGE AT RISK	786.5	797.4	847.3	871.2	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	48	35	33	39	_____
MODERATE INCIDENT	181	167	140	163	_____
HIGH INCIDENT	87	81	82	83	_____
LEP	1	0	11	4	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	696,005,567	759,682,609	811,509,577	755,732,584	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	1,867.30	1,884.10		1,884.10	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

FAX

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FROM: _____

PHONE NO.: _____

2008 - 2009 SEEK Forecast Data
561 - Trimble County

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	1,426.5	1,447.7	1,459.9	1,444.7	_____
EOY HOME & HOSPITAL ADA	2.5	1.7	1.5	1.9	_____
8 MONTH AVERAGE AT RISK	609.8	620.4	706.5	742.3	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	46	49	33	43	_____
MODERATE INCIDENT	105	111	129	115	_____
HIGH INCIDENT	55	49	46	50	_____
LEP	18	11	4	11	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	428,128,693	447,680,361	458,086,960	444,632,005	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	1,467.20	1,459.90		1,482.00	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

FAX

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FROM: _____

PHONE NO.: _____

**2008 - 2009 SEEK Forecast Data
 565 - Union County**

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	2,129.9	2,147.3	2,126.3	2,134.5	_____
EOY HOME & HOSPITAL ADA	10.3	6.2	5.0	7.2	_____
8 MONTH AVERAGE AT RISK	1,080.8	1,057.1	1,065.5	1,052.5	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	94	82	80	85	_____
MODERATE INCIDENT	307	311	314	311	_____
HIGH INCIDENT	96	95	112	101	_____
LEP	1	1	0	1	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	711,147,735	666,644,136	701,214,110	693,001,994	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	2,147.30	2,126.30		2,142.40	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

FAX

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FROM: _____

PHONE NO.: _____

2008 - 2009 SEEK Forecast Data
567 - Walton-Verona Independent

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	1,071.7	1,127.1	1,185.1	1,128.0	_____
EOY HOME & HOSPITAL ADA	5.9	3.9	3.1	4.3	_____
8 MONTH AVERAGE AT RISK	203.9	233.3	227.8	245.6	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	20	14	16	17	_____
MODERATE INCIDENT	99	94	74	89	_____
HIGH INCIDENT	49	48	50	49	_____
LEP	3	4	5	4	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	333,947,202	417,769,032	463,514,300	405,076,845	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	1,176.50	1,185.10		1,226.40	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

FAX

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FROM: _____

PHONE NO.: _____

**2008 - 2009 SEEK Forecast Data
 571 - Warren County**

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	10,404.9	10,827.5	11,033.1	10,755.2	_____
EOY HOME & HOSPITAL ADA	14.4	31.8	63.8	36.7	_____
8 MONTH AVERAGE AT RISK	4,199.0	4,513.9	4,685.4	4,952.5	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	205	236	238	226	_____
MODERATE INCIDENT	598	624	661	628	_____
HIGH INCIDENT	518	522	503	514	_____
LEP	651	596	635	627	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	4,816,336,342	5,287,427,165	5,764,233,871	5,289,332,459	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	10,987.70	11,070.60		11,346.10	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

FAX

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FROM: _____

PHONE NO.: _____

**2008 - 2009 SEEK Forecast Data
 575 - Washington County**

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	1,666.9	1,675.8	1,627.9	1,656.9	_____
EOY HOME & HOSPITAL ADA	5.6	4.6	6.2	5.5	_____
8 MONTH AVERAGE AT RISK	774.6	814.0	744.4	747.5	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	54	68	87	70	_____
MODERATE INCIDENT	227	238	209	225	_____
HIGH INCIDENT	71	74	86	77	_____
LEP	43	47	34	41	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	508,984,169	525,064,660	560,617,824	531,555,551	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	1,675.80	1,642.60		1,680.40	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

FAX

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FROM: _____

PHONE NO.: _____

**2008 - 2009 SEEK Forecast Data
 581 - Wayne County**

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	2,275.6	2,298.1	2,260.4	2,278.0	_____
EOY HOME & HOSPITAL ADA	13.4	10.6	13.5	12.5	_____
8 MONTH AVERAGE AT RISK	1,597.0	1,588.8	1,614.6	1,617.7	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	50	45	44	46	_____
MODERATE INCIDENT	331	333	314	326	_____
HIGH INCIDENT	88	82	101	90	_____
LEP	0	0	16	5	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	607,216,995	631,622,670	677,544,810	638,794,825	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	2,298.10	2,269.40		2,311.40	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

FAX

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FROM: _____

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**2008 - 2009 SEEK Forecast Data
 585 - Webster County**

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	1,687.4	1,714.4	1,981.7	1,794.5	_____
EOY HOME & HOSPITAL ADA	5.5	8.6	7.5	7.2	_____
8 MONTH AVERAGE AT RISK	741.9	750.4	1,017.3	1,111.9	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	47	51	61	53	_____
MODERATE INCIDENT	195	198	215	203	_____
HIGH INCIDENT	67	68	81	72	_____
LEP	70	63	61	65	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	495,244,465	512,604,171	594,152,014	534,000,217	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	1,717.10	1,981.70		1,711.90	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

FAX

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2008 - 2009 SEEK Forecast Data
586 - West Point Independent

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	129.1	117.9	134.0	127.0	_____
EOY HOME & HOSPITAL ADA	0.0	0.0	0.0	0.0	_____
8 MONTH AVERAGE AT RISK	98.9	107.0	105.3	110.1	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	6	2	2	3	_____
MODERATE INCIDENT	14	17	15	15	_____
HIGH INCIDENT	6	10	9	8	_____
LEP	0	0	0	0	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	29,478,166	28,681,180	28,663,943	28,941,096	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	145.50	134.00		147.40	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

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2008 - 2009 SEEK Forecast Data
591 - Whitley County

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	4,137.1	4,178.3	4,110.1	4,141.8	_____
EOY HOME & HOSPITAL ADA	31.1	25.5	32.6	29.7	_____
8 MONTH AVERAGE AT RISK	3,543.4	3,531.1	3,391.1	3,336.2	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	92	98	115	102	_____
MODERATE INCIDENT	631	593	572	599	_____
HIGH INCIDENT	158	167	159	161	_____
LEP	0	2	5	2	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	649,717,599	670,460,924	704,943,702	675,040,742	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	4,178.30	4,110.10		4,199.60	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

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2008 - 2009 SEEK Forecast Data
592 - Williamsburg Independent

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	680.6	674.6	684.3	679.8	_____
EOY HOME & HOSPITAL ADA	5.9	3.6	3.4	4.3	_____
8 MONTH AVERAGE AT RISK	432.0	450.8	434.5	441.6	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	26	24	25	25	_____
MODERATE INCIDENT	67	75	81	74	_____
HIGH INCIDENT	25	25	26	25	_____
LEP	4	0	6	3	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	145,349,638	147,818,137	151,200,037	148,122,604	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	674.60	684.30		677.10	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

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**2008 - 2009 SEEK Forecast Data
 593 - Williamstown Independent**

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	796.3	815.5	815.5	809.1	_____
EOY HOME & HOSPITAL ADA	1.1	0.7	2.4	1.4	_____
8 MONTH AVERAGE AT RISK	297.4	352.3	393.0	443.2	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	8	12	12	11	_____
MODERATE INCIDENT	64	66	67	66	_____
HIGH INCIDENT	15	17	17	16	_____
LEP	25	16	15	19	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	150,240,740	154,840,475	162,823,866	155,968,360	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	815.50	815.50		831.20	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

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**2008 - 2009 SEEK Forecast Data
 595 - Wolfe County**

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	1,171.2	1,187.1	1,155.3	1,171.2	_____
EOY HOME & HOSPITAL ADA	9.2	17.2	15.0	13.8	_____
8 MONTH AVERAGE AT RISK	901.8	939.6	917.4	935.2	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	56	56	53	55	_____
MODERATE INCIDENT	160	171	187	173	_____
HIGH INCIDENT	40	52	56	49	_____
LEP	0	0	0	0	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	189,443,976	207,598,945	218,676,299	205,239,740	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	1,188.40	1,158.70		1,191.30	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

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**2008 - 2009 SEEK Forecast Data
 601 - Woodford County**

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	3,442.4	3,554.8	3,564.0	3,520.4	_____
EOY HOME & HOSPITAL ADA	5.8	4.3	4.0	4.7	_____
8 MONTH AVERAGE AT RISK	927.6	997.9	973.8	1,012.6	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	45	47	46	46	_____
MODERATE INCIDENT	178	197	227	201	_____
HIGH INCIDENT	170	160	161	164	_____
LEP	117	146	152	138	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	1,944,243,528	2,041,432,180	2,180,613,322	2,055,429,677	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	3,585.00	3,576.80		3,663.00	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.

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FROM: _____

PHONE NO.: _____

2008 - 2009 SEEK Forecast Data
999 - State Total

	<u>2004 - 2005</u> <u>ACTUAL</u>	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>ESTIMATED</u> <u>TREND</u>	<u>REVISED</u> <u>ESTIMATE</u>
EOY ADA	574,291.9	580,757.7	582,895.9	587,919.2	_____
EOY HOME & HOSPITAL ADA	2,233.1	2,247.0	2,370.3	2,420.7	_____
8 MONTH AVERAGE AT RISK	283,890.2	290,201.1	295,075.0	300,906.9	_____
DECEMBER 1 EXCEPTIONAL CHILD COUNT (ages 5 through 21 only)					
	DEC. 1,2004	DEC. 1,2005	DEC. 1,2006	TREND DEC. 1,2007	
LOW INCIDENT	15,704	16,172	16,288	16,639	_____
MODERATE INCIDENT	56,181	55,560	55,742	56,181	_____
HIGH INCIDENT	23,475	24,429	24,920	25,720	_____
LEP	11,173	10,415	10,535	10,070	_____
ASSESSMENT (PROPERTY AND MOTOR VEHICLES)					
	JAN. 1,2005 ACTUAL	JAN. 1,2006 ACTUAL	JAN. 1,2007 ACTUAL *	ESTIMATE TREND	
	232,624,374,870	245,160,743,930	261,669,374,761	275,529,831,078	_____
SECOND MONTH GROWTH FACTOR ADA					
	<u>2005 - 2006</u> <u>ACTUAL</u>	<u>2006 - 2007</u> <u>ACTUAL</u>	<u>2007 - 2008</u> <u>Estimate **</u>	<u>2008 - 2009</u> <u>ESTIMATED</u> <u>TREND</u>	
	586,864.40	585,568.90		593,418.30	_____

* Actual assessment used if available.

** 2007 - 2008 Certified Growth Factor ADA is not yet available. Please do not delay submission waiting for it.