

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

1/10/2008 10:07:37AM

District: 001 Adair County

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200		2007 - 2008 End of Year AADA	2,345.0
		Growth	44.6
		2007 - 2008 AADA Plus Growth	2,389.6
Assessment	\$628,423,534	Levied Equivalent Rate	53.4
Per Pupil Assessment	\$262,983	Maximum Tier I Rate	47.6
91-92 State Per Pupil Funding	\$2,915.83		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	9,133,051
At Risk	287.90	687,960
Home & Hospital	14.49	34,615
Exceptional Child	722.59	1,726,703
Transportation	417.25	997,054
LEP	2.15	5,137
	<hr/>	<hr/>
Calculated Base Funding	5,266.38	12,584,520
Less 30 Cent Local Effort	789	1,885,271
	<hr/>	<hr/>
Calculated STATE Portion	4,477.43	10,699,249
State Tier I	471.68	1,127,124
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,949.11	11,826,373
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,949.11	11,826,373
	<hr/>	<hr/>
Less Capital Outlay		238,960
Net General Fund SEEK		11,587,413
FSPK		
Local		314,212
State		446,876
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 238,960 is included in the total guaranteed base.

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2008 - 2009 School Year

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District: 001 Adair County

Base Year Levied Equivalent Rate :	53.40
Current Year Levied Equivalent Rate :	53.40
Assessment :	\$628,423,534
Prior Year End of Year Adjusted ADA :	2,345.0
Prior Year 8 Month Average Free Lunch :	1,200.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	82.00
Moderate Incidence (Moderate : Weight 1.17)	204.00
High Incidence (Speech : Weight 0.24)	85.00
Prior Year Home & Hospital :	9.3
Base Year Debt Service :	\$789,249
Current Year Second Month Growth Factor Percentage :	1.9
LEP :	14
Transportation (Unprorated) :	\$1,210,129

Support Education Excellence in Kentucky
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2008 - 2009 School Year

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District: 005 Allen County

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200		2007 - 2008 End of Year AADA	2,773.0
		Growth	0.0
		2007 - 2008 AADA Plus Growth	2,773.0
Assessment	\$769,716,013	Levied Equivalent Rate	55.8
Per Pupil Assessment	\$277,575	Maximum Tier I Rate	47.1
91-92 State Per Pupil Funding	\$2,754.32		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	10,598,406
At Risk	292.85	812,079
Home & Hospital	6.58	18,238
Exceptional Child	537.24	1,489,777
Transportation	402.34	1,115,683
LEP	2.51	6,971
	<hr/>	<hr/>
Calculated Base Funding	5,063.52	14,041,154
Less 30 Cent Local Effort	833	2,309,148
	<hr/>	<hr/>
Calculated STATE Portion	4,230.79	11,732,006
State Tier I	435.84	1,208,578
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,666.63	12,940,584
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,666.63	12,940,584
	<hr/>	<hr/>
Less Capital Outlay		277,300
Net General Fund SEEK		12,663,284
FSPK		
Local		384,858
State		498,343
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		384,858
State		498,343

* CAPITAL OUTLAY in the amount of \$ 277,300 is included in the total guaranteed base.

Support Education Excellence in Kentucky
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2008 - 2009 School Year

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District: 005 Allen County

Base Year Levied Equivalent Rate :	55.80
Current Year Levied Equivalent Rate :	55.80
Assessment :	\$769,716,013
Prior Year End of Year Adjusted ADA :	2,773.0
Prior Year 8 Month Average Free Lunch :	1,416.5
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	57.00
Moderate Incidence (Moderate : Weight 1.17)	208.00
High Incidence (Speech : Weight 0.24)	52.00
Prior Year Home & Hospital :	4.9
Base Year Debt Service :	\$1,660,382
Current Year Second Month Growth Factor Percentage :	-0.1
LEP :	19
Transportation (Unprorated) :	\$1,354,091

Support Education Excellence in Kentucky
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2008 - 2009 School Year

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District: 006 Anchorage Independent
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010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA	392.0	
	Growth	18.0	
	2007 - 2008 AADA Plus Growth	410.0	
Assessment	\$428,906,851	Levied Equivalent Rate	109.4
Per Pupil Assessment	\$1,046,114	Maximum Tier I Rate	41.4
91-92 State Per Pupil Funding	\$1,856.88		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	1,567,020
At Risk	0.00	0
Home & Hospital	0.00	0
Exceptional Child	652.07	267,349
Transportation	0.00	0
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	4,474.07	1,834,369
Less 30 Cent Local Effort	3,138	1,286,721
	<hr/>	<hr/>
Calculated STATE Portion	1,335.73	547,648
State Tier I	0.00	0
Hold Harmless	521.15	213,673
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	1,856.88	761,321
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	1,856.88	761,321
	<hr/>	<hr/>
Less Capital Outlay		41,000
Net General Fund SEEK		720,321
FSPK		
Local		214,453
State		0
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 41,000 is included in the total guaranteed base.

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2008 - 2009 School Year

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District: 006 Anchorage Independent
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Base Year Levied Equivalent Rate :	109.40
Current Year Levied Equivalent Rate :	109.40
Assessment :	\$428,906,851
Prior Year End of Year Adjusted ADA :	392.0
Prior Year 8 Month Average Free Lunch :	0.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	8.00
Moderate Incidence (Moderate : Weight 1.17)	39.00
High Incidence (Speech : Weight 0.24)	23.00
Prior Year Home & Hospital :	0.0
Base Year Debt Service :	\$499,664
Current Year Second Month Growth Factor Percentage :	4.6
LEP :	0
Transportation (Unprorated) :	\$0

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District: 011 Anderson County

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA	3,505.0	
	Growth	62.0	
	2007 - 2008 AADA Plus Growth	3,567.0	
Assessment	\$1,535,052,472	Levied Equivalent Rate	61.2
Per Pupil Assessment	\$430,348	Maximum Tier I Rate	46.8
91-92 State Per Pupil Funding	\$2,365.61		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	13,633,074
At Risk	221.16	788,861
Home & Hospital	6.16	21,960
Exceptional Child	607.46	2,166,806
Transportation	286.04	1,020,312
LEP	2.98	10,640
	<hr/>	<hr/>
Calculated Base Funding	4,945.80	17,641,653
Less 30 Cent Local Effort	1,291	4,605,157
	<hr/>	<hr/>
Calculated STATE Portion	3,654.76	13,036,496
State Tier I	243.65	869,089
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,898.41	13,905,585
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,898.41	13,905,585
	<hr/>	<hr/>
Less Capital Outlay		356,700
Net General Fund SEEK		13,548,885
FSPK		
Local		767,526
State		368,564
Original Growth Nickel		
Local		767,526
State		368,564
Equalized Growth Nickel		
Local		767,526
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 356,700 is included in the total guaranteed base.

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2008 - 2009 School Year

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District: 011 Anderson County

Base Year Levied Equivalent Rate :	61.20
Current Year Levied Equivalent Rate :	61.20
Assessment :	\$1,535,052,472
Prior Year End of Year Adjusted ADA :	3,505.0
Prior Year 8 Month Average Free Lunch :	1,376.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	56.00
Moderate Incidence (Moderate : Weight 1.17)	329.00
High Incidence (Speech : Weight 0.24)	210.00
Prior Year Home & Hospital :	5.9
Base Year Debt Service :	\$1,654,912
Current Year Second Month Growth Factor Percentage :	1.8
LEP :	29
Transportation (Unprorated) :	\$1,238,342

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District: 012 Ashland Independent
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010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA	2,817.0	
	Growth	32.4	
	2007 - 2008 AADA Plus Growth	2,849.4	
Assessment	\$939,421,611	Levied Equivalent Rate	64.5
Per Pupil Assessment	\$329,691	Maximum Tier I Rate	46.7
91-92 State Per Pupil Funding	\$2,447.99		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	10,890,407
At Risk	295.48	841,948
Home & Hospital	9.01	25,682
Exceptional Child	661.16	1,883,902
Transportation	156.55	446,084
LEP	0.77	2,201
	<hr/>	<hr/>
Calculated Base Funding	4,944.97	14,090,224
Less 30 Cent Local Effort	989	2,818,265
	<hr/>	<hr/>
Calculated STATE Portion	3,955.90	11,271,959
State Tier I	360.26	1,026,534
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,316.16	12,298,493
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,316.16	12,298,493
	<hr/>	<hr/>
Less Capital Outlay		284,940
Net General Fund SEEK		12,013,553

FSPK

Local	469,711
State	437,823

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

* CAPITAL OUTLAY in the amount of \$ 284,940 is included in the total guaranteed base.

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2008 - 2009 School Year

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District: 012 Ashland Independent
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Base Year Levied Equivalent Rate :	64.50
Current Year Levied Equivalent Rate :	64.50
Assessment :	\$939,421,611
Prior Year End of Year Adjusted ADA :	2,817.0
Prior Year 8 Month Average Free Lunch :	1,468.6
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	85.00
Moderate Incidence (Moderate : Weight 1.17)	220.00
High Incidence (Speech : Weight 0.24)	149.00
Prior Year Home & Hospital :	6.9
Base Year Debt Service :	\$1,041,136
Current Year Second Month Growth Factor Percentage :	1.2
LEP :	6
Transportation (Unprorated) :	\$541,415

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District: 013 Augusta Independent
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010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA	257.0	
	Growth	3.0	
	2007 - 2008 AADA Plus Growth	260.0	
Assessment	\$48,374,175	Levied Equivalent Rate	84.6
Per Pupil Assessment	\$186,055	Maximum Tier I Rate	47.2
91-92 State Per Pupil Funding	\$3,050.50		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	993,720
At Risk	370.44	96,314
Home & Hospital	8.59	2,233
Exceptional Child	635.48	165,225
Transportation	268.11	69,708
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	5,104.62	1,327,200
Less 30 Cent Local Effort	558	145,123
	<hr/>	<hr/>
Calculated STATE Portion	4,546.45	1,182,077
State Tier I	548.14	142,516
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,094.59	1,324,593
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,094.59	1,324,593
	<hr/>	<hr/>
Less Capital Outlay		26,000
Net General Fund SEEK		1,298,593

FSPK		
Local		24,187
State		58,623

Original Growth Nickel		
Local		0
State		0

Equalized Growth Nickel		
Local		0

Recallable Nickel		
Local		0
State		0

Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 26,000 is included in the total guaranteed base.

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2008 - 2009 School Year

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District: 013 Augusta Independent

Base Year Levied Equivalent Rate :	84.60
Current Year Levied Equivalent Rate :	84.60
Assessment :	\$48,374,175
Prior Year End of Year Adjusted ADA :	257.0
Prior Year 8 Month Average Free Lunch :	168.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	9.00
Moderate Incidence (Moderate : Weight 1.17)	16.00
High Incidence (Speech : Weight 0.24)	14.00
Prior Year Home & Hospital :	0.6
Base Year Debt Service :	\$81,813
Current Year Second Month Growth Factor Percentage :	1.2
LEP :	0
Transportation (Unprorated) :	\$84,618

Support Education Excellence in Kentucky
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2008 - 2009 School Year

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District: 015 Ballard County

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA	1,245.8	
	Growth	4.7	
	2007 - 2008 AADA Plus Growth	1,250.5	
Assessment	\$451,281,393	Levied Equivalent Rate	61.8
Per Pupil Assessment	\$360,881	Maximum Tier I Rate	47.6
91-92 State Per Pupil Funding	\$2,686.86		

	<u>Per Pupil</u>	<u>Total</u>
SEEK CALCULATION:		
Guaranteed Base *	3,822.00	4,779,411
At Risk	292.72	366,052
Home & Hospital	19.05	23,821
Exceptional Child	677.78	847,567
Transportation	449.22	561,750
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	5,260.77	6,578,601
Less 30 Cent Local Effort	1,083	1,353,844
	<hr/>	<hr/>
Calculated STATE Portion	4,178.13	5,224,757
State Tier I	348.30	435,547
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,526.43	5,660,304
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,526.43	5,660,304
	<hr/>	<hr/>
Less Capital Outlay		125,050
Net General Fund SEEK		5,535,254
FSPK		
Local		225,641
State		172,643
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		225,641
State		172,643
Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 125,050 is included in the total guaranteed base.

Support Education Excellence in Kentucky
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2008 - 2009 School Year

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District: 015 Ballard County

Base Year Levied Equivalent Rate :	61.80
Current Year Levied Equivalent Rate :	61.80
Assessment :	\$451,281,393
Prior Year End of Year Adjusted ADA :	1,245.8
Prior Year 8 Month Average Free Lunch :	638.5
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	30.00
Moderate Incidence (Moderate : Weight 1.17)	118.00
High Incidence (Speech : Weight 0.24)	55.00
Prior Year Home & Hospital :	6.4
Base Year Debt Service :	\$621,483
Current Year Second Month Growth Factor Percentage :	0.4
LEP :	0
Transportation (Unprorated) :	\$681,787

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2008 - 2009 School Year

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District: 016 Barbourville Independent

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA	567.8	
	Growth	11.0	
	2007 - 2008 AADA Plus Growth	578.8	
Assessment	\$95,021,954	Levied Equivalent Rate	64.6
Per Pupil Assessment	\$164,171	Maximum Tier I Rate	46.4
91-92 State Per Pupil Funding	\$2,260.13		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	2,212,174
At Risk	305.47	176,806
Home & Hospital	7.72	4,466
Exceptional Child	600.84	347,764
Transportation	91.24	52,807
LEP	0.00	0
Calculated Base Funding	4,827.27	2,794,017
Less 30 Cent Local Effort	493	285,066
Calculated STATE Portion	4,334.76	2,508,951
State Tier I	539.64	312,346
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	4,874.40	2,821,297
Prior Year Adjustment	0.00	0
Total State Funds	4,874.40	2,821,297
Less Capital Outlay		57,880
Net General Fund SEEK		2,763,417

FSPK		
Local		47,511
State		136,837

Original Growth Nickel		
Local		0
State		0

Equalized Growth Nickel		
Local		0

Recallable Nickel		
Local		0
State		0

Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 57,880 is included in the total guaranteed base.

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2008 - 2009 School Year

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District: 016 Barbourville Independent

Base Year Levied Equivalent Rate :	64.60
Current Year Levied Equivalent Rate :	64.60
Assessment :	\$95,021,954
Prior Year End of Year Adjusted ADA :	567.8
Prior Year 8 Month Average Free Lunch :	308.4
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	9.00
Moderate Incidence (Moderate : Weight 1.17)	56.00
High Incidence (Speech : Weight 0.24)	18.00
Prior Year Home & Hospital :	1.2
Base Year Debt Service :	\$185,011
Current Year Second Month Growth Factor Percentage :	1.9
LEP :	0
Transportation (Unprorated) :	\$64,097

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010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 017 Bardstown Independent
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010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA	2,050.0	
	Growth	100.0	
	2007 - 2008 AADA Plus Growth	2,150.0	
Assessment	\$1,014,359,811	Levied Equivalent Rate	71.7
Per Pupil Assessment	\$471,795	Maximum Tier I Rate	47.4
91-92 State Per Pupil Funding	\$2,247.46		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	8,217,300
At Risk	346.14	744,201
Home & Hospital	5.54	11,910
Exceptional Child	694.95	1,494,134
Transportation	331.34	712,377
LEP	0.68	1,468
	<hr/>	<hr/>
Calculated Base Funding	5,200.65	11,181,390
Less 30 Cent Local Effort	1,415	3,043,079
	<hr/>	<hr/>
Calculated STATE Portion	3,785.26	8,138,311
State Tier I	205.07	440,903
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,990.33	8,579,214
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,990.33	8,579,214
	<hr/>	<hr/>
Less Capital Outlay		215,000
Net General Fund SEEK		8,364,214
FSPK		
Local		507,180
State		177,595
Original Growth Nickel		
Local		507,180
State		177,595
Equalized Growth Nickel		
Local		507,180
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 215,000 is included in the total guaranteed base.

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2008 - 2009 School Year

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District: 017 Bardstown Independent

Base Year Levied Equivalent Rate :	71.70
Current Year Levied Equivalent Rate :	71.70
Assessment :	\$1,014,359,811
Prior Year End of Year Adjusted ADA :	2,050.0
Prior Year 8 Month Average Free Lunch :	1,298.1
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	66.00
Moderate Incidence (Moderate : Weight 1.17)	179.00
High Incidence (Speech : Weight 0.24)	110.00
Prior Year Home & Hospital :	3.2
Base Year Debt Service :	\$1,499,664
Current Year Second Month Growth Factor Percentage :	4.9
LEP :	4
Transportation (Unprorated) :	\$864,622

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District: 021 Barren County

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA	4,053.7	
	Growth	118.4	
	2007 - 2008 AADA Plus Growth	4,172.1	
Assessment	\$1,410,647,660	Levied Equivalent Rate	62.4
Per Pupil Assessment	\$338,115	Maximum Tier I Rate	47.1
91-92 State Per Pupil Funding	\$2,670.63		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	15,945,766
At Risk	265.48	1,107,616
Home & Hospital	7.32	30,520
Exceptional Child	606.60	2,530,776
Transportation	372.39	1,553,650
LEP	2.20	9,173
	<hr/>	<hr/>
Calculated Base Funding	5,075.99	21,177,501
Less 30 Cent Local Effort	1,014	4,231,943
	<hr/>	<hr/>
Calculated STATE Portion	4,061.65	16,945,558
State Tier I	362.85	1,513,864
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,424.50	18,459,422
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,424.50	18,459,422
	<hr/>	<hr/>
Less Capital Outlay		417,210
Net General Fund SEEK		18,042,212
FSPK		
Local		705,324
State		623,489
Original Growth Nickel		
Local		705,324
State		623,489
Equalized Growth Nickel		
Local		705,324
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 417,210 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 021 Barren County

Base Year Levied Equivalent Rate :	62.40
Current Year Levied Equivalent Rate :	62.40
Assessment :	\$1,410,647,660
Prior Year End of Year Adjusted ADA :	4,053.7
Prior Year 8 Month Average Free Lunch :	1,932.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	99.00
Moderate Incidence (Moderate : Weight 1.17)	331.00
High Incidence (Speech : Weight 0.24)	176.00
Prior Year Home & Hospital :	8.2
Base Year Debt Service :	\$2,656,722
Current Year Second Month Growth Factor Percentage :	2.9
LEP :	25
Transportation (Unprorated) :	\$1,885,652

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 025 Bath County

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA	1,770.0	
	Growth	30.1	
	2007 - 2008 AADA Plus Growth	1,800.1	
Assessment	\$372,766,227	Levied Equivalent Rate	42.0
Per Pupil Assessment	\$207,081	Maximum Tier I Rate	47.8
91-92 State Per Pupil Funding	\$2,983.51		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	6,879,982
At Risk	566.17	1,019,155
Home & Hospital	15.92	28,659
Exceptional Child	520.93	937,728
Transportation	423.29	761,964
LEP	0.41	734
	<hr/>	<hr/>
Calculated Base Funding	5,348.72	9,628,222
Less 30 Cent Local Effort	621	1,118,299
	<hr/>	<hr/>
Calculated STATE Portion	4,727.48	8,509,923
State Tier I	300.94	541,722
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,028.42	9,051,645
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,028.42	9,051,645
	<hr/>	<hr/>
Less Capital Outlay		180,010
Net General Fund SEEK		8,871,635
FSPK		
Local		186,383
State		386,949
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 180,010 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 025 Bath County

Base Year Levied Equivalent Rate :	42.00
Current Year Levied Equivalent Rate :	42.00
Assessment :	\$372,766,227
Prior Year End of Year Adjusted ADA :	1,770.0
Prior Year 8 Month Average Free Lunch :	1,777.7
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	40.00
Moderate Incidence (Moderate : Weight 1.17)	115.00
High Incidence (Speech : Weight 0.24)	70.00
Prior Year Home & Hospital :	7.7
Base Year Debt Service :	\$456,548
Current Year Second Month Growth Factor Percentage :	1.7
LEP :	2
Transportation (Unprorated) :	\$924,793

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 026 Beechwood Independent
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010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA	944.3	
	Growth	9.8	
	2007 - 2008 AADA Plus Growth	954.1	
Assessment	\$548,950,000	Levied Equivalent Rate	76.9
Per Pupil Assessment	\$575,359	Maximum Tier I Rate	45.3
91-92 State Per Pupil Funding	\$1,925.39		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	3,646,570
At Risk	27.10	25,856
Home & Hospital	1.56	1,489
Exceptional Child	535.79	511,193
Transportation	1.12	1,073
LEP	3.46	3,302
	<hr/>	<hr/>
Calculated Base Funding	4,391.03	4,189,483
Less 30 Cent Local Effort	1,726	1,646,850
	<hr/>	<hr/>
Calculated STATE Portion	2,664.95	2,542,633
State Tier I	63.74	60,814
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	2,728.69	2,603,447
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	2,728.69	2,603,447
	<hr/>	<hr/>
Less Capital Outlay		95,410
Net General Fund SEEK		2,508,037
FSPK		
Local		274,475
State		29,406
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		274,475
State		29,406

* CAPITAL OUTLAY in the amount of \$ 95,410 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 026 Beechwood Independent

Base Year Levied Equivalent Rate :	76.90
Current Year Levied Equivalent Rate :	76.90
Assessment :	\$548,950,000
Prior Year End of Year Adjusted ADA :	944.3
Prior Year 8 Month Average Free Lunch :	45.1
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	19.00
Moderate Incidence (Moderate : Weight 1.17)	70.00
High Incidence (Speech : Weight 0.24)	30.00
Prior Year Home & Hospital :	0.4
Base Year Debt Service :	\$588,183
Current Year Second Month Growth Factor Percentage :	1.0
LEP :	9
Transportation (Unprorated) :	\$1,302

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 031 Bell County

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA	2,735.0	
	Growth	12.0	
	2007 - 2008 AADA Plus Growth	2,747.0	
Assessment	\$560,906,906	Levied Equivalent Rate	59.1
Per Pupil Assessment	\$204,189	Maximum Tier I Rate	48.3
91-92 State Per Pupil Funding	\$3,144.01		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	10,499,034
At Risk	500.88	1,375,920
Home & Hospital	13.01	35,731
Exceptional Child	802.87	2,205,485
Transportation	424.02	1,164,776
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	5,562.78	15,280,946
Less 30 Cent Local Effort	613	1,682,721
	<hr/>	<hr/>
Calculated STATE Portion	4,950.21	13,598,225
State Tier I	576.18	1,582,768
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,526.39	15,180,993
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,526.39	15,180,993
	<hr/>	<hr/>
Less Capital Outlay		274,700
Net General Fund SEEK		14,906,293

FSPK		
Local		280,453
State		594,466

Original Growth Nickel		
Local		0
State		0

Equalized Growth Nickel		
Local		0

Recallable Nickel		
Local		0
State		0

Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 274,700 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 031 Bell County

Base Year Levied Equivalent Rate :	59.10
Current Year Levied Equivalent Rate :	59.10
Assessment :	\$560,906,906
Prior Year End of Year Adjusted ADA :	2,735.0
Prior Year 8 Month Average Free Lunch :	2,400.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	69.00
Moderate Incidence (Moderate : Weight 1.17)	330.00
High Incidence (Speech : Weight 0.24)	120.00
Prior Year Home & Hospital :	9.6
Base Year Debt Service :	\$942,169
Current Year Second Month Growth Factor Percentage :	0.4
LEP :	0
Transportation (Unprorated) :	\$1,413,673

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 032 Bellevue Independent

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA	698.0	
	Growth	33.0	
	2007 - 2008 AADA Plus Growth	731.0	
Assessment	\$304,515,995	Levied Equivalent Rate	70.8
Per Pupil Assessment	\$416,575	Maximum Tier I Rate	46.8
91-92 State Per Pupil Funding	\$2,296.60		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	2,793,882
At Risk	392.06	286,593
Home & Hospital	10.18	7,444
Exceptional Child	734.55	536,953
Transportation	38.40	28,068
LEP	1.00	734
	<hr/>	<hr/>
Calculated Base Funding	4,998.19	3,653,674
Less 30 Cent Local Effort	1,250	913,548
	<hr/>	<hr/>
Calculated STATE Portion	3,748.47	2,740,126
State Tier I	259.86	189,957
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,008.33	2,930,083
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,008.33	2,930,083
	<hr/>	<hr/>
Less Capital Outlay		73,100
Net General Fund SEEK		2,856,983

FSPK		
Local		152,258
State		80,565

Original Growth Nickel		
Local		0
State		0

Equalized Growth Nickel		
Local		0

Recallable Nickel		
Local		0
State		0

Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 73,100 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 032 Bellevue Independent

Base Year Levied Equivalent Rate :	70.80
Current Year Levied Equivalent Rate :	70.80
Assessment :	\$304,515,995
Prior Year End of Year Adjusted ADA :	698.0
Prior Year 8 Month Average Free Lunch :	499.9
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	21.00
Moderate Incidence (Moderate : Weight 1.17)	74.00
High Incidence (Speech : Weight 0.24)	19.00
Prior Year Home & Hospital :	2.0
Base Year Debt Service :	\$274,183
Current Year Second Month Growth Factor Percentage :	4.7
LEP :	2
Transportation (Unprorated) :	\$34,054

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 034 Berea Independent
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010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA	930.0	
	Growth	39.0	
	2007 - 2008 AADA Plus Growth	969.0	
Assessment	\$199,021,590	Levied Equivalent Rate	98.5
Per Pupil Assessment	\$205,389	Maximum Tier I Rate	47.3
91-92 State Per Pupil Funding	\$2,850.40		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	3,703,518
At Risk	285.29	276,445
Home & Hospital	6.91	6,700
Exceptional Child	850.90	824,520
Transportation	215.77	209,083
LEP	0.76	734
	<hr/>	<hr/>
Calculated Base Funding	5,181.63	5,021,000
Less 30 Cent Local Effort	616	597,065
	<hr/>	<hr/>
Calculated STATE Portion	4,565.46	4,423,935
State Tier I	531.32	514,852
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,096.78	4,938,787
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,096.78	4,938,787
	<hr/>	<hr/>
Less Capital Outlay		96,900
Net General Fund SEEK		4,841,887
FSPK		
Local		99,511
State		209,116
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		99,511
State		209,116
Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 96,900 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 034 Berea Independent

Base Year Levied Equivalent Rate :	98.50
Current Year Levied Equivalent Rate :	98.50
Assessment :	\$199,021,590
Prior Year End of Year Adjusted ADA :	930.0
Prior Year 8 Month Average Free Lunch :	482.2
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	39.00
Moderate Incidence (Moderate : Weight 1.17)	104.00
High Incidence (Speech : Weight 0.24)	10.00
Prior Year Home & Hospital :	1.8
Base Year Debt Service :	\$349,035
Current Year Second Month Growth Factor Percentage :	4.2
LEP :	2
Transportation (Unprorated) :	\$253,764

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 035 Boone County

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA	16,300.0	
	Growth	327.6	
	2007 - 2008 AADA Plus Growth	16,627.6	
Assessment	\$12,345,000,000	Levied Equivalent Rate	61.4
Per Pupil Assessment	\$742,440	Maximum Tier I Rate	45.0
91-92 State Per Pupil Funding	\$1,970.19		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	63,550,687
At Risk	119.76	1,991,243
Home & Hospital	3.45	57,319
Exceptional Child	506.10	8,415,280
Transportation	388.93	6,466,958
LEP	10.37	172,449
	<hr/>	<hr/>
Calculated Base Funding	4,850.61	80,653,936
Less 30 Cent Local Effort	2,227	37,035,000
	<hr/>	<hr/>
Calculated STATE Portion	2,623.29	43,618,936
State Tier I	0.00	0
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	2,623.29	43,618,936
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	2,623.29	43,618,936
	<hr/>	<hr/>
Less Capital Outlay		1,662,760
Net General Fund SEEK		41,956,176
FSPK		
Local		6,172,500
State		0
Original Growth Nickel		
Local		6,172,500
State		0
Equalized Growth Nickel		
Local		6,172,500
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 1,662,760 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 035 Boone County

Base Year Levied Equivalent Rate :	61.40
Current Year Levied Equivalent Rate :	61.40
Assessment :	\$12,345,000,000
Prior Year End of Year Adjusted ADA :	16,300.0
Prior Year 8 Month Average Free Lunch :	3,473.3
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	268.00
Moderate Incidence (Moderate : Weight 1.17)	1,200.00
High Incidence (Speech : Weight 0.24)	700.00
Prior Year Home & Hospital :	15.4
Base Year Debt Service :	\$12,687,453
Current Year Second Month Growth Factor Percentage :	2.0
LEP :	470
Transportation (Unprorated) :	\$7,848,910

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

1/10/2008 10:07:37AM

District: 041 Bourbon County

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA	2,400.0	
	Growth	19.9	
	2007 - 2008 AADA Plus Growth	2,419.9	
Assessment	\$1,010,913,700	Levied Equivalent Rate	60.3
Per Pupil Assessment	\$417,750	Maximum Tier I Rate	47.1
91-92 State Per Pupil Funding	\$2,651.83		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	9,248,858
At Risk	291.40	705,159
Home & Hospital	27.69	66,996
Exceptional Child	606.10	1,466,693
Transportation	305.92	740,295
LEP	5.31	12,842
	<hr/>	<hr/>
Calculated Base Funding	5,058.42	12,240,843
Less 30 Cent Local Effort	1,253	3,032,741
	<hr/>	<hr/>
Calculated STATE Portion	3,805.17	9,208,102
State Tier I	264.53	640,146
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,069.70	9,848,248
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,069.70	9,848,248
	<hr/>	<hr/>
Less Capital Outlay		241,990
Net General Fund SEEK		9,606,258
FSPK		
Local		505,457
State		265,282
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 241,990 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 041 Bourbon County

Base Year Levied Equivalent Rate :	60.30
Current Year Levied Equivalent Rate :	60.30
Assessment :	\$1,010,913,700
Prior Year End of Year Adjusted ADA :	2,400.0
Prior Year 8 Month Average Free Lunch :	1,230.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	47.00
Moderate Incidence (Moderate : Weight 1.17)	210.00
High Incidence (Speech : Weight 0.24)	115.00
Prior Year Home & Hospital :	18.0
Base Year Debt Service :	\$731,141
Current Year Second Month Growth Factor Percentage :	0.8
LEP :	35
Transportation (Unprorated) :	\$898,487

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 042 Bowling Green Independent
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010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA	3,313.7	
	Growth	55.7	
	2007 - 2008 AADA Plus Growth	3,369.4	
Assessment	\$1,161,755,558	Levied Equivalent Rate	85.0
Per Pupil Assessment	\$344,796	Maximum Tier I Rate	46.7
91-92 State Per Pupil Funding	\$2,477.49		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	12,877,847
At Risk	289.25	974,610
Home & Hospital	3.76	12,655
Exceptional Child	596.53	2,009,952
Transportation	185.32	624,415
LEP	40.07	135,024
	<hr/>	<hr/>
Calculated Base Funding	4,936.93	16,634,503
Less 30 Cent Local Effort	1,034	3,485,267
	<hr/>	<hr/>
Calculated STATE Portion	3,902.54	13,149,236
State Tier I	342.42	1,153,766
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,244.96	14,303,002
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,244.96	14,303,002
	<hr/>	<hr/>
Less Capital Outlay		336,940
Net General Fund SEEK		13,966,062

FSPK		
Local		580,878
State		492,276

Original Growth Nickel		
Local		0
State		0

Equalized Growth Nickel		
Local		0

Recallable Nickel		
Local		0
State		0

Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 336,940 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 042 Bowling Green Independent
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Base Year Levied Equivalent Rate :	85.00
Current Year Levied Equivalent Rate :	85.00
Assessment :	\$1,161,755,558
Prior Year End of Year Adjusted ADA :	3,313.7
Prior Year 8 Month Average Free Lunch :	1,700.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	80.00
Moderate Incidence (Moderate : Weight 1.17)	265.00
High Incidence (Speech : Weight 0.24)	116.00
Prior Year Home & Hospital :	3.4
Base Year Debt Service :	\$1,322,016
Current Year Second Month Growth Factor Percentage :	1.7
LEP :	368
Transportation (Unprorated) :	\$757,855

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 045 Boyd County

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200		2007 - 2008 End of Year AADA	2,948.0
		Growth	2.1
		2007 - 2008 AADA Plus Growth	2,950.1
Assessment	\$1,260,000,000	Levied Equivalent Rate	60.5
Per Pupil Assessment	\$427,104	Maximum Tier I Rate	48.0
91-92 State Per Pupil Funding	\$2,587.87		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	11,275,282
At Risk	291.81	860,867
Home & Hospital	12.49	36,848
Exceptional Child	953.51	2,812,954
Transportation	348.55	1,028,257
LEP	0.87	2,568
	<hr/>	<hr/>
Calculated Base Funding	5,429.23	16,016,776
Less 30 Cent Local Effort	1,281	3,780,000
	<hr/>	<hr/>
Calculated STATE Portion	4,147.92	12,236,776
State Tier I	272.03	802,507
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,419.95	13,039,283
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,419.95	13,039,283
	<hr/>	<hr/>
Less Capital Outlay		295,010
Net General Fund SEEK		12,744,273
FSPK		
Local		630,000
State		309,607
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 295,010 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 045 Boyd County

Base Year Levied Equivalent Rate :	60.50
Current Year Levied Equivalent Rate :	60.50
Assessment :	\$1,260,000,000
Prior Year End of Year Adjusted ADA :	2,948.0
Prior Year 8 Month Average Free Lunch :	1,501.6
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	129.00
Moderate Incidence (Moderate : Weight 1.17)	340.00
High Incidence (Speech : Weight 0.24)	146.00
Prior Year Home & Hospital :	9.9
Base Year Debt Service :	\$1,346,120
Current Year Second Month Growth Factor Percentage :	0.1
LEP :	7
Transportation (Unprorated) :	\$1,248,002

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

1/10/2008 10:07:37AM

District: 051 Boyle County

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200		2007 - 2008 End of Year AADA	2,479.5
		Growth	0.5
		2007 - 2008 AADA Plus Growth	2,480.0
Assessment	\$990,000,000	Levied Equivalent Rate	55.1
Per Pupil Assessment	\$399,194	Maximum Tier I Rate	47.6
91-92 State Per Pupil Funding	\$2,601.08		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	9,478,560
At Risk	175.46	435,135
Home & Hospital	10.21	25,310
Exceptional Child	860.37	2,133,708
Transportation	385.07	954,962
LEP	2.37	5,871
	<hr/>	<hr/>
Calculated Base Funding	5,255.48	13,033,546
Less 30 Cent Local Effort	1,198	2,970,000
	<hr/>	<hr/>
Calculated STATE Portion	4,057.90	10,063,546
State Tier I	298.91	741,285
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,356.81	10,804,831
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,356.81	10,804,831
	<hr/>	<hr/>
Less Capital Outlay		248,000
Net General Fund SEEK		10,556,831

FSPK

Local	495,000
State	294,879

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
-------	---

Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

* CAPITAL OUTLAY in the amount of \$ 248,000 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 051 Boyle County

Base Year Levied Equivalent Rate :	55.10
Current Year Levied Equivalent Rate :	55.10
Assessment :	\$990,000,000
Prior Year End of Year Adjusted ADA :	2,479.5
Prior Year 8 Month Average Free Lunch :	759.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	51.00
Moderate Incidence (Moderate : Weight 1.17)	354.00
High Incidence (Speech : Weight 0.24)	101.00
Prior Year Home & Hospital :	6.8
Base Year Debt Service :	\$866,730
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	16
Transportation (Unprorated) :	\$1,159,026

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 055 Bracken County

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA	1,097.4	
	Growth	34.2	
	2007 - 2008 AADA Plus Growth	1,131.6	
Assessment	\$282,019,741	Levied Equivalent Rate	50.1
Per Pupil Assessment	\$249,222	Maximum Tier I Rate	47.5
91-92 State Per Pupil Funding	\$2,709.04		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	4,324,975
At Risk	223.12	252,481
Home & Hospital	22.70	25,682
Exceptional Child	588.74	666,213
Transportation	529.40	599,074
LEP	0.00	0
Calculated Base Funding	5,185.96	5,868,425
Less 30 Cent Local Effort	748	846,059
Calculated STATE Portion	4,438.29	5,022,366
State Tier I	483.88	547,555
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	4,922.17	5,569,921
Prior Year Adjustment	0.00	0
Total State Funds	4,922.17	5,569,921
Less Capital Outlay		113,160
Net General Fund SEEK		5,456,761
FSPK		
Local		141,010
State		219,405
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		141,010
State		219,405

* CAPITAL OUTLAY in the amount of \$ 113,160 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 055 Bracken County

Base Year Levied Equivalent Rate :	50.10
Current Year Levied Equivalent Rate :	50.10
Assessment :	\$282,019,741
Prior Year End of Year Adjusted ADA :	1,097.4
Prior Year 8 Month Average Free Lunch :	440.4
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	22.00
Moderate Incidence (Moderate : Weight 1.17)	97.00
High Incidence (Speech : Weight 0.24)	38.00
Prior Year Home & Hospital :	6.9
Base Year Debt Service :	\$547,894
Current Year Second Month Growth Factor Percentage :	3.1
LEP :	0
Transportation (Unprorated) :	\$727,084

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 061 Breathitt County

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA	1,958.3	
	Growth	0.0	
	2007 - 2008 AADA Plus Growth	1,958.3	
Assessment	\$427,383,278	Levied Equivalent Rate	54.7
Per Pupil Assessment	\$218,242	Maximum Tier I Rate	48.9
91-92 State Per Pupil Funding	\$3,135.60		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	7,484,623
At Risk	489.69	958,959
Home & Hospital	21.67	42,431
Exceptional Child	934.14	1,829,324
Transportation	524.39	1,026,904
LEP	0.00	0
Calculated Base Funding	5,791.89	11,342,241
Less 30 Cent Local Effort	655	1,282,150
Calculated STATE Portion	5,137.16	10,060,091
State Tier I	582.18	1,140,081
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	5,719.34	11,200,172
Prior Year Adjustment	0.00	0
Total State Funds	5,719.34	11,200,172
Less Capital Outlay		195,830
Net General Fund SEEK		11,004,342
FSPK		
Local		213,692
State		410,027
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 195,830 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 061 Breathitt County

Base Year Levied Equivalent Rate :	54.70
Current Year Levied Equivalent Rate :	54.70
Assessment :	\$427,383,278
Prior Year End of Year Adjusted ADA :	1,958.3
Prior Year 8 Month Average Free Lunch :	1,672.7
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	94.00
Moderate Incidence (Moderate : Weight 1.17)	201.00
High Incidence (Speech : Weight 0.24)	94.00
Prior Year Home & Hospital :	11.4
Base Year Debt Service :	\$717,992
Current Year Second Month Growth Factor Percentage :	-0.4
LEP :	0
Transportation (Unprorated) :	\$1,246,340

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 065 Breckinridge County

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200		2007 - 2008 End of Year AADA	2,428.7
		Growth	0.0
		2007 - 2008 AADA Plus Growth	2,428.7
Assessment	\$818,973,623	Levied Equivalent Rate	53.6
Per Pupil Assessment	\$337,207	Maximum Tier I Rate	47.9
91-92 State Per Pupil Funding	\$2,740.61		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	9,282,491
At Risk	330.52	802,735
Home & Hospital	11.65	28,287
Exceptional Child	733.67	1,781,855
Transportation	472.81	1,148,304
LEP	0.45	1,101
	<hr/>	<hr/>
Calculated Base Funding	5,371.10	13,044,773
Less 30 Cent Local Effort	1,012	2,456,921
	<hr/>	<hr/>
Calculated STATE Portion	4,359.48	10,587,852
State Tier I	386.30	938,218
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,745.78	11,526,070
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,745.78	11,526,070
	<hr/>	<hr/>
Less Capital Outlay		242,870
Net General Fund SEEK		11,283,200
FSPK		
Local		409,487
State		364,054
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 242,870 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 065 Breckinridge County

Base Year Levied Equivalent Rate :	53.60
Current Year Levied Equivalent Rate :	53.60
Assessment :	\$818,973,623
Prior Year End of Year Adjusted ADA :	2,428.7
Prior Year 8 Month Average Free Lunch :	1,400.2
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	73.00
Moderate Incidence (Moderate : Weight 1.17)	226.00
High Incidence (Speech : Weight 0.24)	126.00
Prior Year Home & Hospital :	7.6
Base Year Debt Service :	\$774,451
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	3
Transportation (Unprorated) :	\$1,393,682

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 071 Bullitt County

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200		2007 - 2008 End of Year AADA	11,358.7
		Growth	240.8
		2007 - 2008 AADA Plus Growth	11,599.5
Assessment	\$5,157,902,627	Levied Equivalent Rate	53.7
Per Pupil Assessment	\$444,666	Maximum Tier I Rate	46.8
91-92 State Per Pupil Funding	\$2,569.61		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	44,333,289
At Risk	200.17	2,321,865
Home & Hospital	1.83	21,215
Exceptional Child	589.91	6,842,641
Transportation	343.55	3,984,952
LEP	0.57	6,604
	<hr/>	<hr/>
Calculated Base Funding	4,958.03	57,510,566
Less 30 Cent Local Effort	1,334	15,473,708
	<hr/>	<hr/>
Calculated STATE Portion	3,624.03	42,036,858
State Tier I	227.88	2,643,256
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,851.91	44,680,114
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,851.91	44,680,114
	<hr/>	<hr/>
Less Capital Outlay		1,159,950
Net General Fund SEEK		43,520,164
FSPK		
Local		2,578,951
State		1,115,489
Original Growth Nickel		
Local		2,578,951
State		1,115,489
Equalized Growth Nickel		
Local		2,578,951
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 1,159,950 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 071 Bullitt County

Base Year Levied Equivalent Rate :	53.70
Current Year Levied Equivalent Rate :	53.70
Assessment :	\$5,157,902,627
Prior Year End of Year Adjusted ADA :	11,358.7
Prior Year 8 Month Average Free Lunch :	4,050.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	275.00
Moderate Incidence (Moderate : Weight 1.17)	896.00
High Incidence (Speech : Weight 0.24)	399.00
Prior Year Home & Hospital :	5.7
Base Year Debt Service :	\$6,160,435
Current Year Second Month Growth Factor Percentage :	2.1
LEP :	18
Transportation (Unprorated) :	\$4,836,519

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 072 Burgin Independent

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA	387.0	
	Growth	3.0	
	2007 - 2008 AADA Plus Growth	390.0	
Assessment	\$228,166,993	Levied Equivalent Rate	50.8
Per Pupil Assessment	\$585,044	Maximum Tier I Rate	47.0
91-92 State Per Pupil Funding	\$2,552.36		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	1,490,580
At Risk	210.21	81,982
Home & Hospital	6.68	2,605
Exceptional Child	832.31	324,602
Transportation	197.35	76,967
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	5,068.55	1,976,736
Less 30 Cent Local Effort	1,755	684,501
	<hr/>	<hr/>
Calculated STATE Portion	3,313.42	1,292,235
State Tier I	62.53	24,386
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,375.95	1,316,621
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,375.95	1,316,621
	<hr/>	<hr/>
Less Capital Outlay		39,000
Net General Fund SEEK		1,277,621
FSPK		
Local		114,083
State		10,131
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 39,000 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 072 Burgin Independent

Base Year Levied Equivalent Rate :	50.80
Current Year Levied Equivalent Rate :	50.80
Assessment :	\$228,166,993
Prior Year End of Year Adjusted ADA :	387.0
Prior Year 8 Month Average Free Lunch :	143.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	6.00
Moderate Incidence (Moderate : Weight 1.17)	55.00
High Incidence (Speech : Weight 0.24)	27.00
Prior Year Home & Hospital :	0.7
Base Year Debt Service :	\$134,855
Current Year Second Month Growth Factor Percentage :	0.8
LEP :	0
Transportation (Unprorated) :	\$93,406

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 075 Butler County

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200		2007 - 2008 End of Year AADA	1,955.5
		Growth	0.0
		2007 - 2008 AADA Plus Growth	1,955.5
Assessment	\$427,773,648	Levied Equivalent Rate	52.3
Per Pupil Assessment	\$218,754	Maximum Tier I Rate	47.9
91-92 State Per Pupil Funding	\$2,779.18		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	7,473,921
At Risk	296.72	580,237
Home & Hospital	6.28	12,283
Exceptional Child	744.35	1,455,570
Transportation	498.41	974,634
LEP	1.69	3,302
	<hr/>	<hr/>
Calculated Base Funding	5,369.45	10,499,947
Less 30 Cent Local Effort	656	1,283,321
	<hr/>	<hr/>
Calculated STATE Portion	4,713.19	9,216,626
State Tier I	539.32	1,054,633
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,252.51	10,271,259
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,252.51	10,271,259
	<hr/>	<hr/>
Less Capital Outlay		195,550
Net General Fund SEEK		10,075,709

FSPK		
Local		213,887
State		408,940

Original Growth Nickel		
Local		0
State		0

Equalized Growth Nickel		
Local		0

Recallable Nickel		
Local		0
State		0

Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 195,550 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

1/10/2008 10:07:37AM

District: 075 Butler County

Base Year Levied Equivalent Rate :	52.30
Current Year Levied Equivalent Rate :	52.30
Assessment :	\$427,773,648
Prior Year End of Year Adjusted ADA :	1,955.5
Prior Year 8 Month Average Free Lunch :	1,012.1
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	59.00
Moderate Incidence (Moderate : Weight 1.17)	191.00
High Incidence (Speech : Weight 0.24)	78.00
Prior Year Home & Hospital :	3.3
Base Year Debt Service :	\$729,194
Current Year Second Month Growth Factor Percentage :	-20.2
LEP :	9
Transportation (Unprorated) :	\$1,182,920

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 081 Caldwell County

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA	1,781.0	
	Growth	21.6	
	2007 - 2008 AADA Plus Growth	1,802.6	
Assessment	\$480,065,930	Levied Equivalent Rate	52.8
Per Pupil Assessment	\$266,319	Maximum Tier I Rate	47.9
91-92 State Per Pupil Funding	\$2,844.86		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	6,889,537
At Risk	292.60	527,436
Home & Hospital	15.28	27,543
Exceptional Child	671.72	1,210,848
Transportation	565.25	1,018,916
LEP	0.41	734
	<hr/>	<hr/>
Calculated Base Funding	5,367.26	9,675,014
Less 30 Cent Local Effort	799	1,440,198
	<hr/>	<hr/>
Calculated STATE Portion	4,568.30	8,234,816
State Tier I	479.04	863,514
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,047.34	9,098,330
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,047.34	9,098,330
	<hr/>	<hr/>
Less Capital Outlay		180,260
Net General Fund SEEK		8,918,070
FSPK		
Local		240,033
State		334,095
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 180,260 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 081 Caldwell County

Base Year Levied Equivalent Rate :	52.80
Current Year Levied Equivalent Rate :	52.80
Assessment :	\$480,065,930
Prior Year End of Year Adjusted ADA :	1,781.0
Prior Year 8 Month Average Free Lunch :	920.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	40.00
Moderate Incidence (Moderate : Weight 1.17)	165.00
High Incidence (Speech : Weight 0.24)	124.00
Prior Year Home & Hospital :	7.4
Base Year Debt Service :	\$473,537
Current Year Second Month Growth Factor Percentage :	1.2
LEP :	2
Transportation (Unprorated) :	\$1,236,644

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 085 Calloway County

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA	2,810.0	
	Growth	38.2	
	2007 - 2008 AADA Plus Growth	2,848.2	
Assessment	\$1,300,000,000	Levied Equivalent Rate	50.4
Per Pupil Assessment	\$456,429	Maximum Tier I Rate	47.7
91-92 State Per Pupil Funding	\$2,644.90		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	10,885,820
At Risk	249.83	711,580
Home & Hospital	9.15	26,054
Exceptional Child	813.57	2,317,202
Transportation	397.60	1,132,455
LEP	1.16	3,302
	<hr/>	<hr/>
Calculated Base Funding	5,293.31	15,076,413
Less 30 Cent Local Effort	1,369	3,900,000
	<hr/>	<hr/>
Calculated STATE Portion	3,924.02	11,176,413
State Tier I	228.69	651,351
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,152.71	11,827,764
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,152.71	11,827,764
	<hr/>	<hr/>
Less Capital Outlay		284,820
Net General Fund SEEK		11,542,944

FSPK		
Local		650,000
State		257,151

Original Growth Nickel		
Local		0
State		0

Equalized Growth Nickel		
Local		0

Recallable Nickel		
Local		0
State		0

Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 284,820 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 085 Calloway County

Base Year Levied Equivalent Rate :	50.40
Current Year Levied Equivalent Rate :	50.40
Assessment :	\$1,300,000,000
Prior Year End of Year Adjusted ADA :	2,810.0
Prior Year 8 Month Average Free Lunch :	1,241.2
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	91.00
Moderate Incidence (Moderate : Weight 1.17)	311.00
High Incidence (Speech : Weight 0.24)	119.00
Prior Year Home & Hospital :	7.0
Base Year Debt Service :	\$841,611
Current Year Second Month Growth Factor Percentage :	1.4
LEP :	9
Transportation (Unprorated) :	\$1,374,464

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 091 Campbell County

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA	4,387.0	
	Growth	107.0	
	2007 - 2008 AADA Plus Growth	4,494.0	
Assessment	\$3,450,000,000	Levied Equivalent Rate	55.8
Per Pupil Assessment	\$767,690	Maximum Tier I Rate	45.5
91-92 State Per Pupil Funding	\$2,251.97		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	17,176,068
At Risk	160.18	719,835
Home & Hospital	4.22	18,982
Exceptional Child	848.67	3,813,936
Transportation	450.92	2,026,428
LEP	2.61	11,741
	<hr/>	<hr/>
Calculated Base Funding	5,288.60	23,766,990
Less 30 Cent Local Effort	2,303	10,350,000
	<hr/>	<hr/>
Calculated STATE Portion	2,985.53	13,416,990
State Tier I	0.00	0
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	2,985.53	13,416,990
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	2,985.53	13,416,990
	<hr/>	<hr/>
Less Capital Outlay		449,400
Net General Fund SEEK		12,967,590
FSPK		
Local		1,725,000
State		0
Original Growth Nickel		
Local		1,725,000
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 449,400 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 091 Campbell County

Base Year Levied Equivalent Rate :	55.80
Current Year Levied Equivalent Rate :	55.80
Assessment :	\$3,450,000,000
Prior Year End of Year Adjusted ADA :	4,387.0
Prior Year 8 Month Average Free Lunch :	1,255.6
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	159.00
Moderate Incidence (Moderate : Weight 1.17)	488.00
High Incidence (Speech : Weight 0.24)	222.00
Prior Year Home & Hospital :	5.1
Base Year Debt Service :	\$2,652,038
Current Year Second Month Growth Factor Percentage :	2.4
LEP :	32
Transportation (Unprorated) :	\$2,459,476

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 092 Campbellsville Independent

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA	1,012.0	
	Growth	0.0	
	2007 - 2008 AADA Plus Growth	1,012.0	
Assessment	\$379,211,684	Levied Equivalent Rate	56.1
Per Pupil Assessment	\$374,715	Maximum Tier I Rate	47.8
91-92 State Per Pupil Funding	\$2,704.27		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	3,867,864
At Risk	390.89	395,577
Home & Hospital	11.03	11,166
Exceptional Child	881.59	892,169
Transportation	268.59	271,812
LEP	5.08	5,137
	<hr/>	<hr/>
Calculated Base Funding	5,379.18	5,443,725
Less 30 Cent Local Effort	1,124	1,137,635
	<hr/>	<hr/>
Calculated STATE Portion	4,255.03	4,306,090
State Tier I	335.78	339,805
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,590.81	4,645,895
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,590.81	4,645,895
	<hr/>	<hr/>
Less Capital Outlay		101,200
Net General Fund SEEK		4,544,695

FSPK		
Local		189,606
State		132,716

Original Growth Nickel		
Local		0
State		0

Equalized Growth Nickel		
Local		0

Recallable Nickel		
Local		0
State		0

Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 101,200 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 092 Campbellsville Independent

Base Year Levied Equivalent Rate :	56.10
Current Year Levied Equivalent Rate :	56.10
Assessment :	\$379,211,684
Prior Year End of Year Adjusted ADA :	1,012.0
Prior Year 8 Month Average Free Lunch :	690.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	30.00
Moderate Incidence (Moderate : Weight 1.17)	129.00
High Incidence (Speech : Weight 0.24)	50.00
Prior Year Home & Hospital :	3.0
Base Year Debt Service :	\$472,524
Current Year Second Month Growth Factor Percentage :	-1.7
LEP :	14
Transportation (Unprorated) :	\$329,895

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 095 Carlisle County

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA	715.0	
	Growth	10.2	
	2007 - 2008 AADA Plus Growth	725.2	
Assessment	\$201,154,163	Levied Equivalent Rate	51.1
Per Pupil Assessment	\$277,378	Maximum Tier I Rate	48.4
91-92 State Per Pupil Funding	\$2,878.61		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	2,771,714
At Risk	300.41	217,854
Home & Hospital	20.53	14,888
Exceptional Child	749.91	543,832
Transportation	656.67	476,214
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	5,549.52	4,024,502
Less 30 Cent Local Effort	832	603,462
	<hr/>	<hr/>
Calculated STATE Portion	4,717.39	3,421,040
State Tier I	481.84	349,427
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,199.23	3,770,467
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,199.23	3,770,467
	<hr/>	<hr/>
Less Capital Outlay		72,520
Net General Fund SEEK		3,697,947

FSPK		
Local		100,577
State		130,399
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 72,520 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 095 Carlisle County

Base Year Levied Equivalent Rate :	51.10
Current Year Levied Equivalent Rate :	51.10
Assessment :	\$201,154,163
Prior Year End of Year Adjusted ADA :	715.0
Prior Year 8 Month Average Free Lunch :	380.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	18.00
Moderate Incidence (Moderate : Weight 1.17)	83.00
High Incidence (Speech : Weight 0.24)	12.00
Prior Year Home & Hospital :	4.0
Base Year Debt Service :	\$190,509
Current Year Second Month Growth Factor Percentage :	1.4
LEP :	0
Transportation (Unprorated) :	\$577,985

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 101 Carroll County

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA	1,634.2	
	Growth	0.0	
	2007 - 2008 AADA Plus Growth	1,634.2	
Assessment	\$774,493,889	Levied Equivalent Rate	81.8
Per Pupil Assessment	\$473,928	Maximum Tier I Rate	47.6
91-92 State Per Pupil Funding	\$2,535.32		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	6,245,912
At Risk	362.22	591,932
Home & Hospital	11.84	19,354
Exceptional Child	757.66	1,238,175
Transportation	328.57	536,946
LEP	7.86	12,842
	<hr/>	<hr/>
Calculated Base Funding	5,290.15	8,645,161
Less 30 Cent Local Effort	1,422	2,323,482
	<hr/>	<hr/>
Calculated STATE Portion	3,868.36	6,321,679
State Tier I	205.84	336,380
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,074.20	6,658,059
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,074.20	6,658,059
	<hr/>	<hr/>
Less Capital Outlay		163,420
Net General Fund SEEK		6,494,639
FSPK		
Local		387,247
State		133,246
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 163,420 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 101 Carroll County

Base Year Levied Equivalent Rate :	81.80
Current Year Levied Equivalent Rate :	81.80
Assessment :	\$774,493,889
Prior Year End of Year Adjusted ADA :	1,634.2
Prior Year 8 Month Average Free Lunch :	1,032.5
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	47.00
Moderate Incidence (Moderate : Weight 1.17)	171.00
High Incidence (Speech : Weight 0.24)	56.00
Prior Year Home & Hospital :	5.2
Base Year Debt Service :	\$482,153
Current Year Second Month Growth Factor Percentage :	-1.3
LEP :	35
Transportation (Unprorated) :	\$651,700

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 105 Carter County

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA	4,318.0	
	Growth	0.0	
	2007 - 2008 AADA Plus Growth	4,318.0	
Assessment	\$880,730,689	Levied Equivalent Rate	52.6
Per Pupil Assessment	\$203,967	Maximum Tier I Rate	48.1
91-92 State Per Pupil Funding	\$3,142.96		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	16,503,396
At Risk	367.75	1,587,926
Home & Hospital	20.00	86,350
Exceptional Child	837.74	3,617,370
Transportation	432.93	1,869,380
LEP	0.25	1,101
	<hr/>	<hr/>
Calculated Base Funding	5,480.67	23,665,523
Less 30 Cent Local Effort	612	2,642,192
	<hr/>	<hr/>
Calculated STATE Portion	4,868.77	21,023,331
State Tier I	568.30	2,453,909
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,437.07	23,477,240
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,437.07	23,477,240
	<hr/>	<hr/>
Less Capital Outlay		431,800
Net General Fund SEEK		23,045,440

FSPK

Local	440,365
State	934,918

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

* CAPITAL OUTLAY in the amount of \$ 431,800 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 105 Carter County

Base Year Levied Equivalent Rate :	52.60
Current Year Levied Equivalent Rate :	52.60
Assessment :	\$880,730,689
Prior Year End of Year Adjusted ADA :	4,318.0
Prior Year 8 Month Average Free Lunch :	2,769.8
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	143.00
Moderate Incidence (Moderate : Weight 1.17)	477.00
High Incidence (Speech : Weight 0.24)	218.00
Prior Year Home & Hospital :	23.2
Base Year Debt Service :	\$1,217,818
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	3
Transportation (Unprorated) :	\$2,268,866

Support Education Excellence in Kentucky
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2008 - 2009 School Year

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District: 111 Casey County

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200		2007 - 2008 End of Year AADA	2,180.0
		Growth	44.9
		2007 - 2008 AADA Plus Growth	2,224.9
Assessment	\$541,686,795	Levied Equivalent Rate	46.4
Per Pupil Assessment	\$243,466	Maximum Tier I Rate	48.0
91-92 State Per Pupil Funding	\$2,960.24		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	8,503,568
At Risk	373.63	831,285
Home & Hospital	27.44	61,041
Exceptional Child	754.14	1,677,896
Transportation	448.25	997,312
LEP	3.96	8,806
	<hr/>	<hr/>
Calculated Base Funding	5,429.42	12,079,908
Less 30 Cent Local Effort	730	1,625,060
	<hr/>	<hr/>
Calculated STATE Portion	4,699.02	10,454,848
State Tier I	448.63	998,157
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,147.65	11,453,005
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,147.65	11,453,005
	<hr/>	<hr/>
Less Capital Outlay		222,490
Net General Fund SEEK		11,230,515
FSPK		
Local		270,843
State		437,787
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 222,490 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 111 Casey County

Base Year Levied Equivalent Rate :	46.40
Current Year Levied Equivalent Rate :	46.40
Assessment :	\$541,686,795
Prior Year End of Year Adjusted ADA :	2,180.0
Prior Year 8 Month Average Free Lunch :	1,450.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	68.00
Moderate Incidence (Moderate : Weight 1.17)	213.00
High Incidence (Speech : Weight 0.24)	125.00
Prior Year Home & Hospital :	16.4
Base Year Debt Service :	\$889,674
Current Year Second Month Growth Factor Percentage :	2.1
LEP :	24
Transportation (Unprorated) :	\$1,210,421

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 113 Caverna Independent
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010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA	670.0	
	Growth	10.0	
	2007 - 2008 AADA Plus Growth	680.0	
Assessment	\$258,664,436	Levied Equivalent Rate	59.4
Per Pupil Assessment	\$380,389	Maximum Tier I Rate	48.2
91-92 State Per Pupil Funding	\$2,841.26		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	2,598,960
At Risk	413.11	280,917
Home & Hospital	9.30	6,327
Exceptional Child	874.62	594,741
Transportation	401.90	273,294
LEP	1.08	734
	<hr/>	<hr/>
Calculated Base Funding	5,522.01	3,754,973
Less 30 Cent Local Effort	1,141	775,993
	<hr/>	<hr/>
Calculated STATE Portion	4,380.84	2,978,980
State Tier I	338.86	230,428
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,719.70	3,209,408
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,719.70	3,209,408
	<hr/>	<hr/>
Less Capital Outlay		68,000
Net General Fund SEEK		3,141,408
FSPK		
Local		129,332
State		87,248
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 68,000 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 113 Caverna Independent
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Base Year Levied Equivalent Rate :	59.40
Current Year Levied Equivalent Rate :	59.40
Assessment :	\$258,664,436
Prior Year End of Year Adjusted ADA :	670.0
Prior Year 8 Month Average Free Lunch :	490.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	15.00
Moderate Incidence (Moderate : Weight 1.17)	100.00
High Incidence (Speech : Weight 0.24)	14.00
Prior Year Home & Hospital :	1.7
Base Year Debt Service :	\$227,548
Current Year Second Month Growth Factor Percentage :	1.5
LEP :	2
Transportation (Unprorated) :	\$331,685

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 115 Christian County

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA	8,129.1	
	Growth	174.0	
	2007 - 2008 AADA Plus Growth	8,303.1	
Assessment	\$2,822,905,089	Levied Equivalent Rate	54.4
Per Pupil Assessment	\$339,982	Maximum Tier I Rate	47.4
91-92 State Per Pupil Funding	\$2,681.33		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	31,734,448
At Risk	348.49	2,893,560
Home & Hospital	40.39	335,352
Exceptional Child	613.14	5,090,980
Transportation	373.43	3,100,622
LEP	5.04	41,828
	<hr/>	<hr/>
Calculated Base Funding	5,202.49	43,196,790
Less 30 Cent Local Effort	1,020	8,468,715
	<hr/>	<hr/>
Calculated STATE Portion	4,182.54	34,728,075
State Tier I	369.45	3,067,588
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,551.99	37,795,663
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,551.99	37,795,663
	<hr/>	<hr/>
Less Capital Outlay		830,310
Net General Fund SEEK		36,965,353
FSPK		
Local		1,411,453
State		1,233,085
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 830,310 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 115 Christian County

Base Year Levied Equivalent Rate :	54.40
Current Year Levied Equivalent Rate :	54.40
Assessment :	\$2,822,905,089
Prior Year End of Year Adjusted ADA :	8,129.1
Prior Year 8 Month Average Free Lunch :	5,047.2
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	209.00
Moderate Incidence (Moderate : Weight 1.17)	619.00
High Incidence (Speech : Weight 0.24)	486.00
Prior Year Home & Hospital :	90.1
Base Year Debt Service :	\$2,485,516
Current Year Second Month Growth Factor Percentage :	2.1
LEP :	114
Transportation (Unprorated) :	\$3,763,218

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 121 Clark County

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA	4,882.8	
	Growth	131.8	
	2007 - 2008 AADA Plus Growth	5,014.6	
Assessment	\$2,371,993,515	Levied Equivalent Rate	49.4
Per Pupil Assessment	\$473,017	Maximum Tier I Rate	47.0
91-92 State Per Pupil Funding	\$2,447.19		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	19,165,801
At Risk	277.02	1,389,163
Home & Hospital	12.54	62,902
Exceptional Child	651.62	3,267,619
Transportation	283.74	1,422,866
LEP	3.00	15,043
	<hr/>	<hr/>
Calculated Base Funding	5,049.92	25,323,394
Less 30 Cent Local Effort	1,419	7,115,981
	<hr/>	<hr/>
Calculated STATE Portion	3,630.87	18,207,413
State Tier I	197.34	989,589
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,828.21	19,197,002
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,828.21	19,197,002
	<hr/>	<hr/>
Less Capital Outlay		501,460
		<hr/>
Net General Fund SEEK		18,695,542
		<hr/>
FSPK		
Local		1,185,997
State		411,155
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 501,460 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 121 Clark County

Base Year Levied Equivalent Rate :	49.40
Current Year Levied Equivalent Rate :	49.40
Assessment :	\$2,371,993,515
Prior Year End of Year Adjusted ADA :	4,882.8
Prior Year 8 Month Average Free Lunch :	2,423.1
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	121.00
Moderate Incidence (Moderate : Weight 1.17)	452.00
High Incidence (Speech : Weight 0.24)	174.00
Prior Year Home & Hospital :	16.9
Base Year Debt Service :	\$985,227
Current Year Second Month Growth Factor Percentage :	2.7
LEP :	41
Transportation (Unprorated) :	\$1,726,921

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

1/10/2008 10:07:37AM

District: 125 Clay County

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA	3,258.4	
	Growth	16.3	
	2007 - 2008 AADA Plus Growth	3,274.7	
Assessment	\$535,000,000	Levied Equivalent Rate	66.9
Per Pupil Assessment	\$163,374	Maximum Tier I Rate	48.6
91-92 State Per Pupil Funding	\$3,199.73		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	12,515,903
At Risk	434.15	1,421,727
Home & Hospital	24.10	78,906
Exceptional Child	933.67	3,057,485
Transportation	453.48	1,485,015
LEP	0.67	2,201
	<hr/>	<hr/>
Calculated Base Funding	5,668.07	18,561,237
Less 30 Cent Local Effort	490	1,605,000
	<hr/>	<hr/>
Calculated STATE Portion	5,177.95	16,956,237
State Tier I	642.96	2,105,507
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,820.91	19,061,744
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,820.91	19,061,744
	<hr/>	<hr/>
Less Capital Outlay		327,470
Net General Fund SEEK		18,734,274

FSPK	
Local	267,500
State	775,492

Original Growth Nickel	
Local	0
State	0

Equalized Growth Nickel	
Local	0

Recallable Nickel	
Local	0
State	0

Equalized Facility Funding Nickel	
Local	0
State	0

* CAPITAL OUTLAY in the amount of \$ 327,470 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 125 Clay County

Base Year Levied Equivalent Rate :	66.90
Current Year Levied Equivalent Rate :	66.90
Assessment :	\$535,000,000
Prior Year End of Year Adjusted ADA :	3,258.4
Prior Year 8 Month Average Free Lunch :	2,479.9
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	110.00
Moderate Incidence (Moderate : Weight 1.17)	415.00
High Incidence (Speech : Weight 0.24)	233.00
Prior Year Home & Hospital :	21.2
Base Year Debt Service :	\$1,280,545
Current Year Second Month Growth Factor Percentage :	0.5
LEP :	6
Transportation (Unprorated) :	\$1,802,345

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 131 Clinton County

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA	1,466.0	
	Growth	27.6	
	2007 - 2008 AADA Plus Growth	1,493.6	
Assessment	\$429,813,280	Levied Equivalent Rate	55.9
Per Pupil Assessment	\$287,770	Maximum Tier I Rate	47.9
91-92 State Per Pupil Funding	\$3,140.82		

	<u>Per Pupil</u>	<u>Total</u>
SEEK CALCULATION:		
Guaranteed Base *	3,822.00	5,708,539
At Risk	379.46	566,764
Home & Hospital	17.19	25,682
Exceptional Child	812.38	1,213,370
Transportation	376.13	561,793
LEP	5.16	7,705
	<hr/>	<hr/>
Calculated Base Funding	5,412.32	8,083,853
Less 30 Cent Local Effort	863	1,289,440
	<hr/>	<hr/>
Calculated STATE Portion	4,549.01	6,794,413
State Tier I	451.70	674,657
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,000.71	7,469,070
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,000.71	7,469,070
	<hr/>	<hr/>
Less Capital Outlay		149,360
Net General Fund SEEK		7,319,710
FSPK		
Local		214,907
State		260,805
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 149,360 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 131 Clinton County

Base Year Levied Equivalent Rate :	55.90
Current Year Levied Equivalent Rate :	55.90
Assessment :	\$429,813,280
Prior Year End of Year Adjusted ADA :	1,466.0
Prior Year 8 Month Average Free Lunch :	988.6
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	43.00
Moderate Incidence (Moderate : Weight 1.17)	178.00
High Incidence (Speech : Weight 0.24)	34.00
Prior Year Home & Hospital :	6.9
Base Year Debt Service :	\$401,670
Current Year Second Month Growth Factor Percentage :	1.9
LEP :	21
Transportation (Unprorated) :	\$681,835

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 132 Cloverport Independent

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA	277.7	
	Growth	5.3	
	2007 - 2008 AADA Plus Growth	283.0	
Assessment	\$33,724,991	Levied Equivalent Rate	59.3
Per Pupil Assessment	\$119,170	Maximum Tier I Rate	48.0
91-92 State Per Pupil Funding	\$3,196.56		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	1,081,626
At Risk	341.95	96,773
Home & Hospital	0.00	0
Exceptional Child	852.32	241,206
Transportation	411.44	116,438
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	5,427.71	1,536,043
Less 30 Cent Local Effort	358	101,175
	<hr/>	<hr/>
Calculated STATE Portion	5,070.20	1,434,868
State Tier I	672.57	190,336
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,742.77	1,625,204
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,742.77	1,625,204
	<hr/>	<hr/>
Less Capital Outlay		28,300
Net General Fund SEEK		1,596,904

FSPK		
Local		16,862
State		73,273

Original Growth Nickel		
Local		0
State		0

Equalized Growth Nickel		
Local		0

Recallable Nickel		
Local		0
State		0

Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 28,300 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 132 Cloverport Independent

Base Year Levied Equivalent Rate :	59.30
Current Year Levied Equivalent Rate :	59.30
Assessment :	\$33,724,991
Prior Year End of Year Adjusted ADA :	277.7
Prior Year 8 Month Average Free Lunch :	168.8
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	5.00
Moderate Incidence (Moderate : Weight 1.17)	40.00
High Incidence (Speech : Weight 0.24)	19.00
Prior Year Home & Hospital :	0.0
Base Year Debt Service :	\$83,715
Current Year Second Month Growth Factor Percentage :	1.9
LEP :	0
Transportation (Unprorated) :	\$141,322

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 133 Corbin Independent

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA	2,100.0	
	Growth	0.0	
	2007 - 2008 AADA Plus Growth	2,100.0	
Assessment	\$565,000,000	Levied Equivalent Rate	60.2
Per Pupil Assessment	\$269,048	Maximum Tier I Rate	46.2
91-92 State Per Pupil Funding	\$2,546.57		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	8,026,200
At Risk	279.83	587,633
Home & Hospital	33.68	70,718
Exceptional Child	457.20	960,125
Transportation	149.38	313,689
LEP	0.35	734
	<hr/>	<hr/>
Calculated Base Funding	4,742.44	9,959,099
Less 30 Cent Local Effort	807	1,695,000
	<hr/>	<hr/>
Calculated STATE Portion	3,935.30	8,264,099
State Tier I	413.67	868,714
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,348.97	9,132,813
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,348.97	9,132,813
	<hr/>	<hr/>
Less Capital Outlay		210,000
Net General Fund SEEK		8,922,813
FSPK		
Local		282,500
State		386,350
Original Growth Nickel		
Local		282,500
State		386,350
Equalized Growth Nickel		
Local		282,500
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 210,000 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 133 Corbin Independent

Base Year Levied Equivalent Rate :	60.20
Current Year Levied Equivalent Rate :	60.20
Assessment :	\$565,000,000
Prior Year End of Year Adjusted ADA :	2,100.0
Prior Year 8 Month Average Free Lunch :	1,025.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	35.00
Moderate Incidence (Moderate : Weight 1.17)	128.00
High Incidence (Speech : Weight 0.24)	80.00
Prior Year Home & Hospital :	19.0
Base Year Debt Service :	\$656,630
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	2
Transportation (Unprorated) :	\$380,718

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 134 Covington Independent
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010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA	3,481.0	
	Growth	0.0	
	2007 - 2008 AADA Plus Growth	3,481.0	
Assessment	\$1,510,785,222	Levied Equivalent Rate	93.6
Per Pupil Assessment	\$434,009	Maximum Tier I Rate	48.3
91-92 State Per Pupil Funding	\$2,843.48		

	<u>Per Pupil</u>	<u>Total</u>
SEEK CALCULATION:		
Guaranteed Base *	3,822.00	13,304,382
At Risk	512.30	1,783,307
Home & Hospital	9.62	33,498
Exceptional Child	945.29	3,290,551
Transportation	281.31	979,229
LEP	2.32	8,072
	<hr/>	<hr/>
Calculated Base Funding	5,572.84	19,399,039
Less 30 Cent Local Effort	1,302	4,532,356
	<hr/>	<hr/>
Calculated STATE Portion	4,270.81	14,866,683
State Tier I	269.26	937,279
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,540.07	15,803,962
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,540.07	15,803,962
	<hr/>	<hr/>
Less Capital Outlay		348,100
Net General Fund SEEK		15,455,862
FSPK		
Local		755,393
State		353,306
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 348,100 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 134 Covington Independent

Base Year Levied Equivalent Rate :	93.60
Current Year Levied Equivalent Rate :	93.60
Assessment :	\$1,510,785,222
Prior Year End of Year Adjusted ADA :	3,481.0
Prior Year 8 Month Average Free Lunch :	3,110.6
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	145.00
Moderate Incidence (Moderate : Weight 1.17)	420.00
High Incidence (Speech : Weight 0.24)	120.00
Prior Year Home & Hospital :	9.0
Base Year Debt Service :	\$1,241,171
Current Year Second Month Growth Factor Percentage :	-5.3
LEP :	22
Transportation (Unprorated) :	\$1,188,499

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 135 Crittenden County

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200		2007 - 2008 End of Year AADA	1,165.0
		Growth	0.0
		2007 - 2008 AADA Plus Growth	1,165.0
Assessment	\$372,090,603	Levied Equivalent Rate	53.5
Per Pupil Assessment	\$319,391	Maximum Tier I Rate	47.7
91-92 State Per Pupil Funding	\$2,761.84		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	4,452,630
At Risk	303.18	353,210
Home & Hospital	15.34	17,866
Exceptional Child	715.94	834,075
Transportation	446.65	520,346
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	5,303.11	6,178,127
Less 30 Cent Local Effort	958	1,116,272
	<hr/>	<hr/>
Calculated STATE Portion	4,344.94	5,061,855
State Tier I	403.76	470,380
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,748.70	5,532,235
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,748.70	5,532,235
	<hr/>	<hr/>
Less Capital Outlay		116,500
Net General Fund SEEK		5,415,735
FSPK		
Local		186,045
State		185,007
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 116,500 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 135 Crittenden County

Base Year Levied Equivalent Rate :	53.50
Current Year Levied Equivalent Rate :	53.50
Assessment :	\$372,090,603
Prior Year End of Year Adjusted ADA :	1,165.0
Prior Year 8 Month Average Free Lunch :	616.1
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	22.00
Moderate Incidence (Moderate : Weight 1.17)	129.00
High Incidence (Speech : Weight 0.24)	65.00
Prior Year Home & Hospital :	4.8
Base Year Debt Service :	\$479,345
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	0
Transportation (Unprorated) :	\$631,552

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 141 Cumberland County

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200		2007 - 2008 End of Year AADA	990.0
		Growth	0.0
		2007 - 2008 AADA Plus Growth	990.0
Assessment	\$300,000,000	Levied Equivalent Rate	53.7
Per Pupil Assessment	\$303,030	Maximum Tier I Rate	48.0
91-92 State Per Pupil Funding	\$2,929.39		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	3,783,780
At Risk	370.62	366,912
Home & Hospital	26.32	26,054
Exceptional Child	748.69	741,200
Transportation	442.17	437,752
LEP	0.37	367
	<hr/>	<hr/>
Calculated Base Funding	5,410.17	5,356,065
Less 30 Cent Local Effort	909	900,000
	<hr/>	<hr/>
Calculated STATE Portion	4,501.08	4,456,065
State Tier I	432.90	428,573
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,933.98	4,884,638
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,933.98	4,884,638
	<hr/>	<hr/>
Less Capital Outlay		99,000
Net General Fund SEEK		4,785,638
FSPK		
Local		150,000
State		165,315
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		150,000
State		165,315
Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 99,000 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

1/10/2008 10:07:37AM

District: 141 Cumberland County

Base Year Levied Equivalent Rate :	53.70
Current Year Levied Equivalent Rate :	53.70
Assessment :	\$300,000,000
Prior Year End of Year Adjusted ADA :	990.0
Prior Year 8 Month Average Free Lunch :	640.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	10.00
Moderate Incidence (Moderate : Weight 1.17)	135.00
High Incidence (Speech : Weight 0.24)	52.00
Prior Year Home & Hospital :	7.0
Base Year Debt Service :	\$283,903
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	1
Transportation (Unprorated) :	\$531,307

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 143 Danville Independent

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA	1,605.3	
	Growth	0.0	
	2007 - 2008 AADA Plus Growth	1,605.3	
Assessment	\$805,000,000	Levied Equivalent Rate	75.1
Per Pupil Assessment	\$501,464	Maximum Tier I Rate	47.4
91-92 State Per Pupil Funding	\$2,497.33		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	6,135,457
At Risk	286.99	460,704
Home & Hospital	25.27	40,570
Exceptional Child	896.63	1,439,365
Transportation	181.08	290,689
LEP	6.86	11,007
Calculated Base Funding	5,218.83	8,377,792
Less 30 Cent Local Effort	1,504	2,415,000
Calculated STATE Portion	3,714.44	5,962,792
State Tier I	167.80	269,367
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	3,882.24	6,232,159
Prior Year Adjustment	0.00	0
Total State Funds	3,882.24	6,232,159
Less Capital Outlay		160,530
Net General Fund SEEK		6,071,629
FSPK		
Local		402,500
State		108,788
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 160,530 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 143 Danville Independent

Base Year Levied Equivalent Rate :	75.10
Current Year Levied Equivalent Rate :	75.10
Assessment :	\$805,000,000
Prior Year End of Year Adjusted ADA :	1,605.3
Prior Year 8 Month Average Free Lunch :	803.6
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	61.00
Moderate Incidence (Moderate : Weight 1.17)	185.00
High Incidence (Speech : Weight 0.24)	70.00
Prior Year Home & Hospital :	10.9
Base Year Debt Service :	\$449,619
Current Year Second Month Growth Factor Percentage :	-0.8
LEP :	30
Transportation (Unprorated) :	\$352,801

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 145 Daviess County

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA	9,970.0	
	Growth	44.9	
	2007 - 2008 AADA Plus Growth	10,014.9	
Assessment	\$4,254,962,397	Levied Equivalent Rate	61.6
Per Pupil Assessment	\$424,863	Maximum Tier I Rate	47.7
91-92 State Per Pupil Funding	\$2,390.91		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	38,276,948
At Risk	194.63	1,949,220
Home & Hospital	25.05	250,863
Exceptional Child	790.02	7,911,922
Transportation	466.43	4,671,281
LEP	3.30	33,022
	<hr/>	<hr/>
Calculated Base Funding	5,301.43	53,093,256
Less 30 Cent Local Effort	1,275	12,764,887
	<hr/>	<hr/>
Calculated STATE Portion	4,026.84	40,328,369
State Tier I	269.81	2,702,071
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,296.65	43,030,440
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,296.65	43,030,440
	<hr/>	<hr/>
Less Capital Outlay		1,001,490
Net General Fund SEEK		42,028,950
FSPK		
Local		2,127,481
State		1,062,265
Original Growth Nickel		
Local		2,127,481
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		1,062,265

* CAPITAL OUTLAY in the amount of \$ 1,001,490 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 145 Daviess County

Base Year Levied Equivalent Rate :	61.60
Current Year Levied Equivalent Rate :	61.60
Assessment :	\$4,254,962,397
Prior Year End of Year Adjusted ADA :	9,970.0
Prior Year 8 Month Average Free Lunch :	3,400.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	340.00
Moderate Incidence (Moderate : Weight 1.17)	990.00
High Incidence (Speech : Weight 0.24)	470.00
Prior Year Home & Hospital :	67.4
Base Year Debt Service :	\$4,540,783
Current Year Second Month Growth Factor Percentage :	0.5
LEP :	90
Transportation (Unprorated) :	\$5,669,518

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 146 Dawson Springs Independent

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA	609.0	
	Growth	6.0	
	2007 - 2008 AADA Plus Growth	615.0	
Assessment	\$65,400,000	Levied Equivalent Rate	78.3
Per Pupil Assessment	\$106,341	Maximum Tier I Rate	47.4
91-92 State Per Pupil Funding	\$2,790.06		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	2,350,530
At Risk	305.76	188,042
Home & Hospital	6.05	3,722
Exceptional Child	967.68	595,124
Transportation	134.33	82,615
LEP	0.00	0
Calculated Base Funding	5,235.82	3,220,033
Less 30 Cent Local Effort	319	196,200
Calculated STATE Portion	4,916.80	3,023,833
State Tier I	657.85	404,578
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	5,574.65	3,428,411
Prior Year Adjustment	0.00	0
Total State Funds	5,574.65	3,428,411
Less Capital Outlay		61,500
		3,366,911
		3,366,911
FSPK		
Local		32,700
State		163,178
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 61,500 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 146 Dawson Springs Independent

Base Year Levied Equivalent Rate :	78.30
Current Year Levied Equivalent Rate :	78.30
Assessment :	\$65,400,000
Prior Year End of Year Adjusted ADA :	609.0
Prior Year 8 Month Average Free Lunch :	328.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	13.00
Moderate Incidence (Moderate : Weight 1.17)	100.00
High Incidence (Speech : Weight 0.24)	34.00
Prior Year Home & Hospital :	1.0
Base Year Debt Service :	\$146,264
Current Year Second Month Growth Factor Percentage :	1.0
LEP :	0
Transportation (Unprorated) :	\$100,271

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 147 Dayton Independent

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA	875.0	
	Growth	0.0	
	2007 - 2008 AADA Plus Growth	875.0	
Assessment	\$130,000,000	Levied Equivalent Rate	86.0
Per Pupil Assessment	\$148,571	Maximum Tier I Rate	47.6
91-92 State Per Pupil Funding	\$3,055.99		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	3,344,250
At Risk	377.72	330,507
Home & Hospital	7.66	6,700
Exceptional Child	977.86	855,631
Transportation	143.38	125,458
LEP	0.00	0
Calculated Base Funding	5,328.62	4,662,546
Less 30 Cent Local Effort	446	390,000
Calculated STATE Portion	4,882.91	4,272,546
State Tier I	616.39	539,345
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	5,499.30	4,811,891
Prior Year Adjustment	0.00	0
Total State Funds	5,499.30	4,811,891
Less Capital Outlay		87,500
		87,500
Net General Fund SEEK		4,724,391
		4,724,391
FSPK		
Local		65,000
State		213,688
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 87,500 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 147 Dayton Independent

Base Year Levied Equivalent Rate :	86.00
Current Year Levied Equivalent Rate :	86.00
Assessment :	\$130,000,000
Prior Year End of Year Adjusted ADA :	875.0
Prior Year 8 Month Average Free Lunch :	576.5
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	25.00
Moderate Incidence (Moderate : Weight 1.17)	128.00
High Incidence (Speech : Weight 0.24)	64.00
Prior Year Home & Hospital :	1.8
Base Year Debt Service :	\$247,360
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	0
Transportation (Unprorated) :	\$152,278

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 149 East Bernstadt Independent

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA	449.6	
	Growth	5.4	
	2007 - 2008 AADA Plus Growth	455.0	
Assessment	\$38,000,000	Levied Equivalent Rate	57.4
Per Pupil Assessment	\$83,516	Maximum Tier I Rate	46.9
91-92 State Per Pupil Funding	\$3,052.55		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	1,739,010
At Risk	352.80	160,524
Home & Hospital	4.91	2,233
Exceptional Child	640.25	291,313
Transportation	187.94	85,514
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	5,007.90	2,278,594
Less 30 Cent Local Effort	251	114,000
	<hr/>	<hr/>
Calculated STATE Portion	4,757.35	2,164,594
State Tier I	657.94	299,361
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,415.29	2,463,955
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,415.29	2,463,955
	<hr/>	<hr/>
Less Capital Outlay		45,500
Net General Fund SEEK		2,418,455

FSPK		
Local		19,000
State		125,918

Original Growth Nickel		
Local		0
State		0

Equalized Growth Nickel		
Local		0

Recallable Nickel		
Local		0
State		0

Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 45,500 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 149 East Bernstadt Independent

Base Year Levied Equivalent Rate :	57.40
Current Year Levied Equivalent Rate :	57.40
Assessment :	\$38,000,000
Prior Year End of Year Adjusted ADA :	449.6
Prior Year 8 Month Average Free Lunch :	280.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	5.00
Moderate Incidence (Moderate : Weight 1.17)	51.00
High Incidence (Speech : Weight 0.24)	20.00
Prior Year Home & Hospital :	0.6
Base Year Debt Service :	\$117,148
Current Year Second Month Growth Factor Percentage :	1.2
LEP :	0
Transportation (Unprorated) :	\$103,797

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 151 Edmonson County

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200		2007 - 2008 End of Year AADA	1,805.0
		Growth	0.0
		2007 - 2008 AADA Plus Growth	1,805.0
Assessment	\$515,228,261	Levied Equivalent Rate	51.0
Per Pupil Assessment	\$285,445	Maximum Tier I Rate	48.5
91-92 State Per Pupil Funding	\$2,954.66		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	6,898,710
At Risk	295.38	533,169
Home & Hospital	6.19	11,166
Exceptional Child	1,054.24	1,902,897
Transportation	446.14	805,280
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	5,623.95	10,151,222
Less 30 Cent Local Effort	856	1,545,685
	<hr/>	<hr/>
Calculated STATE Portion	4,767.61	8,605,537
State Tier I	473.46	854,601
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,241.07	9,460,138
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,241.07	9,460,138
	<hr/>	<hr/>
Less Capital Outlay		180,500
Net General Fund SEEK		9,279,638
FSPK		
Local		257,614
State		317,278
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 180,500 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 151 Edmonson County

Base Year Levied Equivalent Rate :	51.00
Current Year Levied Equivalent Rate :	51.00
Assessment :	\$515,228,261
Prior Year End of Year Adjusted ADA :	1,805.0
Prior Year 8 Month Average Free Lunch :	930.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	90.00
Moderate Incidence (Moderate : Weight 1.17)	238.00
High Incidence (Speech : Weight 0.24)	33.00
Prior Year Home & Hospital :	3.0
Base Year Debt Service :	\$752,960
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	0
Transportation (Unprorated) :	\$977,358

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 152 Elizabethtown Independent
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010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA	1,999.9	
	Growth	39.2	
	2007 - 2008 AADA Plus Growth	2,039.1	
Assessment	\$675,625,683	Levied Equivalent Rate	73.9
Per Pupil Assessment	\$331,335	Maximum Tier I Rate	46.5
91-92 State Per Pupil Funding	\$2,564.56		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	7,793,440
At Risk	253.54	517,002
Home & Hospital	8.58	17,493
Exceptional Child	576.74	1,176,029
Transportation	196.42	400,513
LEP	3.24	6,604
	<hr/>	<hr/>
Calculated Base Funding	4,860.52	9,911,081
Less 30 Cent Local Effort	994	2,026,877
	<hr/>	<hr/>
Calculated STATE Portion	3,866.51	7,884,204
State Tier I	352.87	719,537
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,219.38	8,603,741
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,219.38	8,603,741
	<hr/>	<hr/>
Less Capital Outlay		203,910
Net General Fund SEEK		8,399,831
FSPK		
Local		337,813
State		311,641
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		337,813
State		311,641
Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 203,910 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 152 Elizabethtown Independent

Base Year Levied Equivalent Rate :	73.90
Current Year Levied Equivalent Rate :	73.90
Assessment :	\$675,625,683
Prior Year End of Year Adjusted ADA :	1,999.9
Prior Year 8 Month Average Free Lunch :	901.8
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	47.00
Moderate Incidence (Moderate : Weight 1.17)	153.00
High Incidence (Speech : Weight 0.24)	76.00
Prior Year Home & Hospital :	4.7
Base Year Debt Service :	\$634,566
Current Year Second Month Growth Factor Percentage :	2.0
LEP :	18
Transportation (Unprorated) :	\$486,110

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 155 Elliott County

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200		2007 - 2008 End of Year AADA	1,030.8
		Growth	0.0
		2007 - 2008 AADA Plus Growth	1,030.8
Assessment	\$173,982,216	Levied Equivalent Rate	46.5
Per Pupil Assessment	\$168,784	Maximum Tier I Rate	48.3
91-92 State Per Pupil Funding	\$3,328.87		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	3,939,718
At Risk	401.83	414,209
Home & Hospital	21.66	22,332
Exceptional Child	802.48	827,195
Transportation	510.69	526,423
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	5,558.66	5,729,877
Less 30 Cent Local Effort	506	521,947
	<hr/>	<hr/>
Calculated STATE Portion	5,052.31	5,207,930
State Tier I	538.45	555,034
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,590.76	5,762,964
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,590.76	5,762,964
	<hr/>	<hr/>
Less Capital Outlay		103,080
Net General Fund SEEK		5,659,884

FSPK

Local	86,991
State	241,319

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
-------	---

Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

* CAPITAL OUTLAY in the amount of \$ 103,080 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 155 Elliott County

Base Year Levied Equivalent Rate :	46.50
Current Year Levied Equivalent Rate :	46.50
Assessment :	\$173,982,216
Prior Year End of Year Adjusted ADA :	1,030.8
Prior Year 8 Month Average Free Lunch :	722.5
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	25.00
Moderate Incidence (Moderate : Weight 1.17)	120.00
High Incidence (Speech : Weight 0.24)	72.00
Prior Year Home & Hospital :	6.0
Base Year Debt Service :	\$365,907
Current Year Second Month Growth Factor Percentage :	-1.1
LEP :	0
Transportation (Unprorated) :	\$638,915

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 156 Eminence Independent

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA	570.0	
	Growth	5.0	
	2007 - 2008 AADA Plus Growth	575.0	
Assessment	\$134,431,367	Levied Equivalent Rate	64.9
Per Pupil Assessment	\$233,794	Maximum Tier I Rate	47.0
91-92 State Per Pupil Funding	\$2,592.00		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	2,197,650
At Risk	314.07	180,590
Home & Hospital	2.59	1,489
Exceptional Child	671.28	385,984
Transportation	233.69	134,370
LEP	7.02	4,036
	<hr/>	<hr/>
Calculated Base Funding	5,050.65	2,904,119
Less 30 Cent Local Effort	701	403,294
	<hr/>	<hr/>
Calculated STATE Portion	4,349.27	2,500,825
State Tier I	484.28	278,461
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,833.55	2,779,286
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,833.55	2,779,286
	<hr/>	<hr/>
Less Capital Outlay		57,500
Net General Fund SEEK		2,721,786

FSPK		
Local		67,216
State		115,922

Original Growth Nickel		
Local		0
State		0

Equalized Growth Nickel		
Local		0

Recallable Nickel		
Local		0
State		0

Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 57,500 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

1/10/2008 10:07:37AM

District: 156 Eminence Independent

Base Year Levied Equivalent Rate :	64.90
Current Year Levied Equivalent Rate :	64.90
Assessment :	\$134,431,367
Prior Year End of Year Adjusted ADA :	570.0
Prior Year 8 Month Average Free Lunch :	315.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	13.00
Moderate Incidence (Moderate : Weight 1.17)	60.00
High Incidence (Speech : Weight 0.24)	1.00
Prior Year Home & Hospital :	0.4
Base Year Debt Service :	\$148,206
Current Year Second Month Growth Factor Percentage :	0.9
LEP :	11
Transportation (Unprorated) :	\$163,073

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 157 Erlanger-Elsmere Independent

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA	2,087.6	
	Growth	0.0	
	2007 - 2008 AADA Plus Growth	2,087.6	
Assessment	\$941,781,632	Levied Equivalent Rate	73.2
Per Pupil Assessment	\$451,131	Maximum Tier I Rate	46.3
91-92 State Per Pupil Funding	\$2,405.16		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	7,978,807
At Risk	260.53	543,890
Home & Hospital	3.57	7,444
Exceptional Child	609.11	1,271,579
Transportation	80.54	168,129
LEP	14.76	30,821
	<hr/>	<hr/>
Calculated Base Funding	4,790.51	10,000,670
Less 30 Cent Local Effort	1,353	2,825,345
	<hr/>	<hr/>
Calculated STATE Portion	3,437.12	7,175,325
State Tier I	210.42	439,283
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,647.54	7,614,608
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,647.54	7,614,608
	<hr/>	<hr/>
Less Capital Outlay		208,760
Net General Fund SEEK		7,405,848

FSPK		
Local		470,891
State		194,010

Original Growth Nickel		
Local		0
State		0

Equalized Growth Nickel		
Local		0

Recallable Nickel		
Local		0
State		0

Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 208,760 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 157 Erlanger-Elsmere Independent

Base Year Levied Equivalent Rate :	73.20
Current Year Levied Equivalent Rate :	73.20
Assessment :	\$941,781,632
Prior Year End of Year Adjusted ADA :	2,087.6
Prior Year 8 Month Average Free Lunch :	948.7
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	36.00
Moderate Incidence (Moderate : Weight 1.17)	178.00
High Incidence (Speech : Weight 0.24)	166.00
Prior Year Home & Hospital :	2.0
Base Year Debt Service :	\$623,571
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	84
Transportation (Unprorated) :	\$204,057

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 161 Estill County

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA	2,226.7	
	Growth	28.5	
	2007 - 2008 AADA Plus Growth	2,255.2	
Assessment	\$461,711,938	Levied Equivalent Rate	60.3
Per Pupil Assessment	\$204,732	Maximum Tier I Rate	47.7
91-92 State Per Pupil Funding	\$3,041.49		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	8,619,374
At Risk	353.71	797,690
Home & Hospital	17.33	39,081
Exceptional Child	722.20	1,628,707
Transportation	377.51	851,366
LEP	0.16	367
	<hr/>	<hr/>
Calculated Base Funding	5,292.91	11,936,585
Less 30 Cent Local Effort	614	1,385,136
	<hr/>	<hr/>
Calculated STATE Portion	4,678.71	10,551,449
State Tier I	546.98	1,233,543
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,225.69	11,784,992
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,225.69	11,784,992
	<hr/>	<hr/>
Less Capital Outlay		225,520
Net General Fund SEEK		11,559,472
FSPK		
Local		230,856
State		487,425
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 225,520 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

1/10/2008 10:07:37AM

District: 161 Estill County

Base Year Levied Equivalent Rate :	60.30
Current Year Levied Equivalent Rate :	60.30
Assessment :	\$461,711,938
Prior Year End of Year Adjusted ADA :	2,226.7
Prior Year 8 Month Average Free Lunch :	1,391.4
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	65.00
Moderate Incidence (Moderate : Weight 1.17)	215.00
High Incidence (Speech : Weight 0.24)	91.00
Prior Year Home & Hospital :	10.5
Base Year Debt Service :	\$896,959
Current Year Second Month Growth Factor Percentage :	1.3
LEP :	1
Transportation (Unprorated) :	\$1,033,297

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

1/10/2008 10:07:37AM

District: 162 Fairview Independent

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA	700.0	
	Growth	19.1	
	2007 - 2008 AADA Plus Growth	719.1	
Assessment	\$150,000,000	Levied Equivalent Rate	60.4
Per Pupil Assessment	\$208,594	Maximum Tier I Rate	47.1
91-92 State Per Pupil Funding	\$2,696.34		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	2,748,400
At Risk	338.91	243,710
Home & Hospital	12.94	9,305
Exceptional Child	720.23	517,919
Transportation	213.05	153,204
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	5,107.13	3,672,538
Less 30 Cent Local Effort	626	450,000
	<hr/>	<hr/>
Calculated STATE Portion	4,481.35	3,222,538
State Tier I	519.80	373,791
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,001.15	3,596,329
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,001.15	3,596,329
	<hr/>	<hr/>
Less Capital Outlay		71,910
Net General Fund SEEK		3,524,419
FSPK		
Local		75,000
State		154,033
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 71,910 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

1/10/2008 10:07:37AM

District: 162 Fairview Independent

Base Year Levied Equivalent Rate :	60.40
Current Year Levied Equivalent Rate :	60.40
Assessment :	\$150,000,000
Prior Year End of Year Adjusted ADA :	700.0
Prior Year 8 Month Average Free Lunch :	425.1
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	12.00
Moderate Incidence (Moderate : Weight 1.17)	87.00
High Incidence (Speech : Weight 0.24)	23.00
Prior Year Home & Hospital :	2.5
Base Year Debt Service :	\$198,867
Current Year Second Month Growth Factor Percentage :	2.7
LEP :	0
Transportation (Unprorated) :	\$185,955

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

1/10/2008 10:07:37AM

District: 165 Fayette County

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200		2007 - 2008 End of Year AADA	30,606.1
		Growth	979.4
		2007 - 2008 AADA Plus Growth	31,585.5
Assessment	\$26,747,723,700	Levied Equivalent Rate	73.4
Per Pupil Assessment	\$846,836	Maximum Tier I Rate	43.6
91-92 State Per Pupil Funding	\$2,082.71		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	120,719,781
At Risk	225.98	7,137,585
Home & Hospital	11.44	361,406
Exceptional Child	471.54	14,893,684
Transportation	244.12	7,710,570
LEP	24.52	774,551
	<hr/>	<hr/>
Calculated Base Funding	4,799.60	151,597,577
Less 30 Cent Local Effort	2,541	80,243,171
	<hr/>	<hr/>
Calculated STATE Portion	2,259.09	71,354,406
State Tier I	0.00	0
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	2,259.09	71,354,406
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	2,259.09	71,354,406
	<hr/>	<hr/>
Less Capital Outlay		3,158,550
Net General Fund SEEK		68,195,856
FSPK		
Local		13,373,862
State		0
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 3,158,550 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 165 Fayette County

Base Year Levied Equivalent Rate :	73.40
Current Year Levied Equivalent Rate :	73.40
Assessment :	\$26,747,723,700
Prior Year End of Year Adjusted ADA :	30,606.1
Prior Year 8 Month Average Free Lunch :	12,450.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	592.00
Moderate Incidence (Moderate : Weight 1.17)	1,991.00
High Incidence (Speech : Weight 0.24)	734.00
Prior Year Home & Hospital :	97.1
Base Year Debt Service :	\$13,193,563
Current Year Second Month Growth Factor Percentage :	3.2
LEP :	2,111
Transportation (Unprorated) :	\$9,358,273

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

1/10/2008 10:07:37AM

District: 171 Fleming County

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200		2007 - 2008 End of Year AADA	2,200.0
		Growth	10.1
		2007 - 2008 AADA Plus Growth	2,210.1
Assessment	\$589,866,376	Levied Equivalent Rate	47.5
Per Pupil Assessment	\$266,896	Maximum Tier I Rate	47.4
91-92 State Per Pupil Funding	\$2,802.55		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	8,447,002
At Risk	296.31	654,881
Home & Hospital	13.47	29,776
Exceptional Child	624.86	1,381,003
Transportation	431.77	954,254
LEP	0.66	1,468
	<hr/>	<hr/>
Calculated Base Funding	5,189.07	11,468,384
Less 30 Cent Local Effort	801	1,769,599
	<hr/>	<hr/>
Calculated STATE Portion	4,388.38	9,698,785
State Tier I	460.28	1,017,261
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,848.66	10,716,046
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,848.66	10,716,046
	<hr/>	<hr/>
Less Capital Outlay		221,010
Net General Fund SEEK		10,495,036
FSPK		
Local		294,933
State		408,983
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 221,010 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 171 Fleming County

Base Year Levied Equivalent Rate :	47.50
Current Year Levied Equivalent Rate :	47.50
Assessment :	\$589,866,376
Prior Year End of Year Adjusted ADA :	2,200.0
Prior Year 8 Month Average Free Lunch :	1,142.3
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	40.00
Moderate Incidence (Moderate : Weight 1.17)	209.00
High Incidence (Speech : Weight 0.24)	95.00
Prior Year Home & Hospital :	8.0
Base Year Debt Service :	\$819,771
Current Year Second Month Growth Factor Percentage :	0.5
LEP :	4
Transportation (Unprorated) :	\$1,158,171

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

1/10/2008 10:07:37AM

District: 175 Floyd County

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200		2007 - 2008 End of Year AADA	5,602.8
		Growth	23.0
		2007 - 2008 AADA Plus Growth	5,625.8
Assessment	\$1,870,631,830	Levied Equivalent Rate	53.6
Per Pupil Assessment	\$332,509	Maximum Tier I Rate	48.0
91-92 State Per Pupil Funding	\$2,850.37		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	21,501,808
At Risk	412.97	2,323,298
Home & Hospital	13.17	74,068
Exceptional Child	868.02	4,883,331
Transportation	331.32	1,863,946
LEP	0.13	734
	<hr/>	<hr/>
Calculated Base Funding	5,447.61	30,647,185
Less 30 Cent Local Effort	998	5,611,895
	<hr/>	<hr/>
Calculated STATE Portion	4,450.08	25,035,290
State Tier I	395.68	2,225,996
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,845.76	27,261,286
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,845.76	27,261,286
	<hr/>	<hr/>
Less Capital Outlay		562,580
Net General Fund SEEK		26,698,706
FSPK		
Local		935,316
State		856,503
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 562,580 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 175 Floyd County

Base Year Levied Equivalent Rate :	53.60
Current Year Levied Equivalent Rate :	53.60
Assessment :	\$1,870,631,830
Prior Year End of Year Adjusted ADA :	5,602.8
Prior Year 8 Month Average Free Lunch :	4,052.5
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	194.00
Moderate Incidence (Moderate : Weight 1.17)	647.00
High Incidence (Speech : Weight 0.24)	270.00
Prior Year Home & Hospital :	19.9
Base Year Debt Service :	\$1,991,095
Current Year Second Month Growth Factor Percentage :	0.4
LEP :	2
Transportation (Unprorated) :	\$2,262,265

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 176 Fort Thomas Independent
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010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA	2,175.0	
	Growth	36.8	
	2007 - 2008 AADA Plus Growth	2,211.8	
Assessment	\$1,099,739,197	Levied Equivalent Rate	93.7
Per Pupil Assessment	\$497,215	Maximum Tier I Rate	45.1
91-92 State Per Pupil Funding	\$2,064.36		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	8,453,500
At Risk	54.43	120,393
Home & Hospital	1.68	3,722
Exceptional Child	387.25	856,510
Transportation	16.49	36,465
LEP	2.49	5,504
	<hr/>	<hr/>
Calculated Base Funding	4,284.34	9,476,094
Less 30 Cent Local Effort	1,492	3,299,218
	<hr/>	<hr/>
Calculated STATE Portion	2,792.70	6,176,876
State Tier I	141.14	312,177
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	2,933.84	6,489,053
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	2,933.84	6,489,053
	<hr/>	<hr/>
Less Capital Outlay		221,180
Net General Fund SEEK		6,267,873
FSPK		
Local		549,870
State		154,588
Original Growth Nickel		
Local		549,870
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		154,588

* CAPITAL OUTLAY in the amount of \$ 221,180 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 176 Fort Thomas Independent

Base Year Levied Equivalent Rate :	93.70
Current Year Levied Equivalent Rate :	93.70
Assessment :	\$1,099,739,197
Prior Year End of Year Adjusted ADA :	2,175.0
Prior Year 8 Month Average Free Lunch :	210.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	27.00
Moderate Incidence (Moderate : Weight 1.17)	125.00
High Incidence (Speech : Weight 0.24)	60.00
Prior Year Home & Hospital :	1.0
Base Year Debt Service :	\$1,011,568
Current Year Second Month Growth Factor Percentage :	1.7
LEP :	15
Transportation (Unprorated) :	\$44,268

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 177 Frankfort Independent
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010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA	748.0	
	Growth	3.0	
	2007 - 2008 AADA Plus Growth	751.0	
Assessment	\$235,400,000	Levied Equivalent Rate	96.6
Per Pupil Assessment	\$313,449	Maximum Tier I Rate	46.9
91-92 State Per Pupil Funding	\$2,637.89		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	2,870,322
At Risk	254.21	190,909
Home & Hospital	2.48	1,861
Exceptional Child	850.81	638,962
Transportation	113.32	85,106
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	5,042.82	3,787,160
Less 30 Cent Local Effort	940	706,200
	<hr/>	<hr/>
Calculated STATE Portion	4,102.47	3,080,960
State Tier I	386.05	289,927
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,488.52	3,370,887
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,488.52	3,370,887
	<hr/>	<hr/>
Less Capital Outlay		75,100
Net General Fund SEEK		3,295,787
FSPK		
Local		117,700
State		121,493
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 75,100 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 177 Frankfort Independent

Base Year Levied Equivalent Rate :	96.60
Current Year Levied Equivalent Rate :	96.60
Assessment :	\$235,400,000
Prior Year End of Year Adjusted ADA :	748.0
Prior Year 8 Month Average Free Lunch :	333.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	20.00
Moderate Incidence (Moderate : Weight 1.17)	90.00
High Incidence (Speech : Weight 0.24)	62.00
Prior Year Home & Hospital :	0.5
Base Year Debt Service :	\$210,242
Current Year Second Month Growth Factor Percentage :	0.4
LEP :	0
Transportation (Unprorated) :	\$103,283

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 181 Franklin County

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200		2007 - 2008 End of Year AADA	5,436.2
		Growth	19.0
		2007 - 2008 AADA Plus Growth	5,455.2
Assessment	\$3,127,456,785	Levied Equivalent Rate	61.3
Per Pupil Assessment	\$573,298	Maximum Tier I Rate	47.1
91-92 State Per Pupil Funding	\$2,362.46		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	20,849,774
At Risk	229.63	1,252,661
Home & Hospital	6.89	37,592
Exceptional Child	640.85	3,495,945
Transportation	347.58	1,896,138
LEP	6.19	33,756
	<hr/>	<hr/>
Calculated Base Funding	5,053.14	27,565,866
Less 30 Cent Local Effort	1,720	9,382,370
	<hr/>	<hr/>
Calculated STATE Portion	3,333.25	18,183,496
State Tier I	76.91	419,577
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,410.16	18,603,073
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,410.16	18,603,073
	<hr/>	<hr/>
Less Capital Outlay		545,520
Net General Fund SEEK		18,057,553
FSPK		
Local		1,563,728
State		173,754
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		1,563,728
State		173,754
Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 545,520 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 181 Franklin County

Base Year Levied Equivalent Rate :	61.30
Current Year Levied Equivalent Rate :	61.30
Assessment :	\$3,127,456,785
Prior Year End of Year Adjusted ADA :	5,436.2
Prior Year 8 Month Average Free Lunch :	2,185.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	140.00
Moderate Incidence (Moderate : Weight 1.17)	469.00
High Incidence (Speech : Weight 0.24)	154.00
Prior Year Home & Hospital :	10.1
Base Year Debt Service :	\$3,116,690
Current Year Second Month Growth Factor Percentage :	0.4
LEP :	92
Transportation (Unprorated) :	\$2,301,329

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 185 Fulton County

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA	573.0	
	Growth	0.0	
	2007 - 2008 AADA Plus Growth	573.0	
Assessment	\$175,486,357	Levied Equivalent Rate	59.8
Per Pupil Assessment	\$306,259	Maximum Tier I Rate	48.8
91-92 State Per Pupil Funding	\$2,867.11		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	2,190,006
At Risk	534.28	306,142
Home & Hospital	11.04	6,327
Exceptional Child	928.29	531,908
Transportation	464.36	266,078
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	5,759.97	3,300,461
Less 30 Cent Local Effort	919	526,459
	<hr/>	<hr/>
Calculated STATE Portion	4,841.19	2,774,002
State Tier I	456.33	261,477
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,297.52	3,035,479
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,297.52	3,035,479
	<hr/>	<hr/>
Less Capital Outlay		57,300
Net General Fund SEEK		2,978,179

FSPK

Local	87,743
State	94,757

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

* CAPITAL OUTLAY in the amount of \$ 57,300 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 185 Fulton County

Base Year Levied Equivalent Rate :	59.80
Current Year Levied Equivalent Rate :	59.80
Assessment :	\$175,486,357
Prior Year End of Year Adjusted ADA :	573.0
Prior Year 8 Month Average Free Lunch :	534.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	18.00
Moderate Incidence (Moderate : Weight 1.17)	75.00
High Incidence (Speech : Weight 0.24)	38.00
Prior Year Home & Hospital :	1.7
Base Year Debt Service :	\$194,589
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	0
Transportation (Unprorated) :	\$322,943

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 186 Fulton Independent

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA	404.4	
	Growth	0.0	
	2007 - 2008 AADA Plus Growth	404.4	
Assessment	\$104,781,726	Levied Equivalent Rate	97.4
Per Pupil Assessment	\$259,104	Maximum Tier I Rate	47.8
91-92 State Per Pupil Funding	\$2,650.68		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	1,545,617
At Risk	495.47	200,368
Home & Hospital	11.04	4,466
Exceptional Child	1,099.91	444,804
Transportation	0.00	0
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	5,428.42	2,195,255
Less 30 Cent Local Effort	777	314,345
	<hr/>	<hr/>
Calculated STATE Portion	4,651.11	1,880,910
State Tier I	483.06	195,348
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,134.17	2,076,258
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,134.17	2,076,258
	<hr/>	<hr/>
Less Capital Outlay		40,440
Net General Fund SEEK		2,035,818

FSPK

Local		52,391
State		76,411

Original Growth Nickel

Local		0
State		0

Equalized Growth Nickel

Local		0
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Recallable Nickel

Local		0
State		0

Equalized Facility Funding Nickel

Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 40,440 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 186 Fulton Independent

Base Year Levied Equivalent Rate :	97.40
Current Year Levied Equivalent Rate :	97.40
Assessment :	\$104,781,726
Prior Year End of Year Adjusted ADA :	404.4
Prior Year 8 Month Average Free Lunch :	349.5
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	13.00
Moderate Incidence (Moderate : Weight 1.17)	67.00
High Incidence (Speech : Weight 0.24)	31.00
Prior Year Home & Hospital :	1.2
Base Year Debt Service :	\$142,869
Current Year Second Month Growth Factor Percentage :	-0.8
LEP :	0
Transportation (Unprorated) :	\$0

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 191 Gallatin County

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200		2007 - 2008 End of Year AADA	1,420.0
		Growth	0.0
		2007 - 2008 AADA Plus Growth	1,420.0
Assessment	\$495,492,827	Levied Equivalent Rate	82.9
Per Pupil Assessment	\$348,939	Maximum Tier I Rate	47.5
91-92 State Per Pupil Funding	\$2,719.30		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	5,427,240
At Risk	340.06	482,891
Home & Hospital	37.22	52,852
Exceptional Child	653.10	927,408
Transportation	363.95	516,802
LEP	5.17	7,338
	<hr/>	<hr/>
Calculated Base Funding	5,221.50	7,414,531
Less 30 Cent Local Effort	1,047	1,486,478
	<hr/>	<hr/>
Calculated STATE Portion	4,174.68	5,928,053
State Tier I	359.46	510,436
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,534.14	6,438,489
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,534.14	6,438,489
	<hr/>	<hr/>
Less Capital Outlay		142,000
Net General Fund SEEK		6,296,489
FSPK		
Local		247,746
State		204,523
Original Growth Nickel		
Local		247,746
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		247,746
State		204,523
Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 142,000 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 191 Gallatin County

Base Year Levied Equivalent Rate :	82.90
Current Year Levied Equivalent Rate :	82.90
Assessment :	\$495,492,827
Prior Year End of Year Adjusted ADA :	1,420.0
Prior Year 8 Month Average Free Lunch :	842.3
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	28.00
Moderate Incidence (Moderate : Weight 1.17)	129.00
High Incidence (Speech : Weight 0.24)	108.00
Prior Year Home & Hospital :	14.2
Base Year Debt Service :	\$657,027
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	20
Transportation (Unprorated) :	\$627,228

Support Education Excellence in Kentucky
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2008 - 2009 School Year

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District: 195 Garrard County

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA	2,359.5	
	Growth	50.0	
	2007 - 2008 AADA Plus Growth	2,409.5	
Assessment	\$815,000,000	Levied Equivalent Rate	69.0
Per Pupil Assessment	\$338,244	Maximum Tier I Rate	47.5
91-92 State Per Pupil Funding	\$2,563.20		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	9,209,109
At Risk	290.66	700,343
Home & Hospital	10.20	24,565
Exceptional Child	741.59	1,786,861
Transportation	356.53	859,054
LEP	3.35	8,072
	<hr/>	<hr/>
Calculated Base Funding	5,224.33	12,588,004
Less 30 Cent Local Effort	1,015	2,445,000
	<hr/>	<hr/>
Calculated STATE Portion	4,209.60	10,143,004
State Tier I	372.89	898,489
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,582.49	11,041,493
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,582.49	11,041,493
	<hr/>	<hr/>
Less Capital Outlay		240,950
Net General Fund SEEK		10,800,543
FSPK		
Local		407,500
State		359,926
Original Growth Nickel		
Local		407,500
State		359,926
Equalized Growth Nickel		
Local		407,500
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 240,950 is included in the total guaranteed base.

Support Education Excellence in Kentucky
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2008 - 2009 School Year

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District: 195 Garrard County

Base Year Levied Equivalent Rate :	69.00
Current Year Levied Equivalent Rate :	69.00
Assessment :	\$815,000,000
Prior Year End of Year Adjusted ADA :	2,359.5
Prior Year 8 Month Average Free Lunch :	1,221.6
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	72.00
Moderate Incidence (Moderate : Weight 1.17)	240.00
High Incidence (Speech : Weight 0.24)	73.00
Prior Year Home & Hospital :	6.6
Base Year Debt Service :	\$849,711
Current Year Second Month Growth Factor Percentage :	2.1
LEP :	22
Transportation (Unprorated) :	\$1,042,635

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 197 Glasgow Independent
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010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA	1,779.6	
	Growth	29.2	
	2007 - 2008 AADA Plus Growth	1,808.8	
Assessment	\$690,000,000	Levied Equivalent Rate	66.9
Per Pupil Assessment	\$381,468	Maximum Tier I Rate	46.9
91-92 State Per Pupil Funding	\$2,450.84		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	6,913,234
At Risk	320.94	580,524
Home & Hospital	6.58	11,910
Exceptional Child	667.24	1,206,911
Transportation	204.45	369,804
LEP	5.27	9,540
	<hr/>	<hr/>
Calculated Base Funding	5,026.48	9,091,923
Less 30 Cent Local Effort	1,144	2,070,000
	<hr/>	<hr/>
Calculated STATE Portion	3,882.07	7,021,923
State Tier I	305.08	551,837
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,187.15	7,573,760
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,187.15	7,573,760
	<hr/>	<hr/>
Less Capital Outlay		180,880
Net General Fund SEEK		7,392,880
FSPK		
Local		345,000
State		231,103
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 180,880 is included in the total guaranteed base.

Support Education Excellence in Kentucky
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2008 - 2009 School Year

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District: 197 Glasgow Independent

Base Year Levied Equivalent Rate :	66.90
Current Year Levied Equivalent Rate :	66.90
Assessment :	\$690,000,000
Prior Year End of Year Adjusted ADA :	1,779.6
Prior Year 8 Month Average Free Lunch :	1,012.6
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	36.00
Moderate Incidence (Moderate : Weight 1.17)	182.00
High Incidence (Speech : Weight 0.24)	76.00
Prior Year Home & Hospital :	3.2
Base Year Debt Service :	\$691,764
Current Year Second Month Growth Factor Percentage :	1.6
LEP :	26
Transportation (Unprorated) :	\$448,834

Support Education Excellence in Kentucky
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2008 - 2009 School Year

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District: 201 Grant County

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA	3,492.5	
	Growth	75.4	
	2007 - 2008 AADA Plus Growth	3,567.9	
Assessment	\$1,043,118,561	Levied Equivalent Rate	59.1
Per Pupil Assessment	\$292,362	Maximum Tier I Rate	47.3
91-92 State Per Pupil Funding	\$2,786.01		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	13,636,514
At Risk	301.12	1,074,364
Home & Hospital	8.03	28,659
Exceptional Child	571.47	2,038,961
Transportation	434.04	1,548,603
LEP	1.44	5,137
	<hr/>	<hr/>
Calculated Base Funding	5,138.10	18,332,238
Less 30 Cent Local Effort	877	3,129,356
	<hr/>	<hr/>
Calculated STATE Portion	4,261.01	15,202,882
State Tier I	424.51	1,514,608
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,685.52	16,717,490
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,685.52	16,717,490
	<hr/>	<hr/>
Less Capital Outlay		356,790
Net General Fund SEEK		16,360,700
FSPK		
Local		521,559
State		614,817
Original Growth Nickel		
Local		521,559
State		614,817
Equalized Growth Nickel		
Local		521,559
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 356,790 is included in the total guaranteed base.

Support Education Excellence in Kentucky
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2008 - 2009 School Year

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District: 201 Grant County

Base Year Levied Equivalent Rate :	59.10
Current Year Levied Equivalent Rate :	59.10
Assessment :	\$1,043,118,561
Prior Year End of Year Adjusted ADA :	3,492.5
Prior Year 8 Month Average Free Lunch :	1,874.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	71.00
Moderate Incidence (Moderate : Weight 1.17)	283.00
High Incidence (Speech : Weight 0.24)	148.00
Prior Year Home & Hospital :	7.7
Base Year Debt Service :	\$1,427,059
Current Year Second Month Growth Factor Percentage :	2.2
LEP :	14
Transportation (Unprorated) :	\$1,879,524

Support Education Excellence in Kentucky
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2008 - 2009 School Year

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District: 205 Graves County

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200		2007 - 2008 End of Year AADA	4,400.0
		Growth	0.0
		2007 - 2008 AADA Plus Growth	4,400.0
Assessment	\$1,236,649,475	Levied Equivalent Rate	40.5
Per Pupil Assessment	\$281,057	Maximum Tier I Rate	47.0
91-92 State Per Pupil Funding	\$2,598.68		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	16,816,800
At Risk	273.69	1,204,217
Home & Hospital	12.27	53,969
Exceptional Child	490.87	2,159,812
Transportation	398.93	1,755,303
LEP	6.00	26,418
	<hr/>	<hr/>
Calculated Base Funding	5,003.76	22,016,519
Less 30 Cent Local Effort	843	3,709,948
	<hr/>	<hr/>
Calculated STATE Portion	4,160.59	18,306,571
State Tier I	195.77	861,388
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,356.36	19,167,959
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,356.36	19,167,959
	<hr/>	<hr/>
Less Capital Outlay		440,000
Net General Fund SEEK		18,727,959
FSPK		
Local		618,325
State		783,075
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 440,000 is included in the total guaranteed base.

Support Education Excellence in Kentucky
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2008 - 2009 School Year

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District: 205 Graves County

Base Year Levied Equivalent Rate :	40.50
Current Year Levied Equivalent Rate :	40.50
Assessment :	\$1,236,649,475
Prior Year End of Year Adjusted ADA :	4,400.0
Prior Year 8 Month Average Free Lunch :	2,100.5
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	77.00
Moderate Incidence (Moderate : Weight 1.17)	283.00
High Incidence (Speech : Weight 0.24)	221.00
Prior Year Home & Hospital :	14.5
Base Year Debt Service :	\$1,768,678
Current Year Second Month Growth Factor Percentage :	-0.4
LEP :	72
Transportation (Unprorated) :	\$2,130,402

Support Education Excellence in Kentucky
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2008 - 2009 School Year

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District: 211 Grayson County

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA	3,787.0	
	Growth	12.9	
	2007 - 2008 AADA Plus Growth	3,799.9	
Assessment	\$1,127,369,996	Levied Equivalent Rate	50.7
Per Pupil Assessment	\$296,684	Maximum Tier I Rate	47.3
91-92 State Per Pupil Funding	\$2,770.45		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	14,523,218
At Risk	288.17	1,095,003
Home & Hospital	6.27	23,821
Exceptional Child	618.12	2,348,810
Transportation	408.68	1,552,941
LEP	0.68	2,568
	<hr/>	<hr/>
Calculated Base Funding	5,143.92	19,546,361
Less 30 Cent Local Effort	890	3,382,110
	<hr/>	<hr/>
Calculated STATE Portion	4,253.87	16,164,251
State Tier I	419.22	1,592,984
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,673.09	17,757,235
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,673.09	17,757,235
	<hr/>	<hr/>
Less Capital Outlay		379,990
Net General Fund SEEK		17,377,245
FSPK		
Local		563,685
State		646,583
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 379,990 is included in the total guaranteed base.

Support Education Excellence in Kentucky
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2008 - 2009 School Year

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District: 211 Grayson County

Base Year Levied Equivalent Rate :	50.70
Current Year Levied Equivalent Rate :	50.70
Assessment :	\$1,127,369,996
Prior Year End of Year Adjusted ADA :	3,787.0
Prior Year 8 Month Average Free Lunch :	1,910.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	75.00
Moderate Incidence (Moderate : Weight 1.17)	350.00
High Incidence (Speech : Weight 0.24)	120.00
Prior Year Home & Hospital :	6.4
Base Year Debt Service :	\$1,250,063
Current Year Second Month Growth Factor Percentage :	0.3
LEP :	7
Transportation (Unprorated) :	\$1,884,792

Support Education Excellence in Kentucky
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2008 - 2009 School Year

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District: 215 Green County

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA	1,505.0	
	Growth	35.1	
	2007 - 2008 AADA Plus Growth	1,540.1	
Assessment	\$384,309,367	Levied Equivalent Rate	56.2
Per Pupil Assessment	\$249,535	Maximum Tier I Rate	47.7
91-92 State Per Pupil Funding	\$2,788.33		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	5,886,262
At Risk	267.54	412,031
Home & Hospital	13.05	20,099
Exceptional Child	732.39	1,127,949
Transportation	456.57	703,165
LEP	0.24	367
	<hr/>	<hr/>
Calculated Base Funding	5,291.79	8,149,873
Less 30 Cent Local Effort	749	1,152,928
	<hr/>	<hr/>
Calculated STATE Portion	4,543.18	6,996,945
State Tier I	491.72	757,301
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,034.90	7,754,246
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,034.90	7,754,246
	<hr/>	<hr/>
Less Capital Outlay		154,010
Net General Fund SEEK		7,600,236
FSPK		
Local		192,155
State		298,367
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		192,155
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 154,010 is included in the total guaranteed base.

Support Education Excellence in Kentucky
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2008 - 2009 School Year

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District: 215 Green County

Base Year Levied Equivalent Rate :	56.20
Current Year Levied Equivalent Rate :	56.20
Assessment :	\$384,309,367
Prior Year End of Year Adjusted ADA :	1,505.0
Prior Year 8 Month Average Free Lunch :	718.7
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	40.00
Moderate Incidence (Moderate : Weight 1.17)	160.00
High Incidence (Speech : Weight 0.24)	58.00
Prior Year Home & Hospital :	5.4
Base Year Debt Service :	\$473,602
Current Year Second Month Growth Factor Percentage :	2.3
LEP :	1
Transportation (Unprorated) :	\$853,419

Support Education Excellence in Kentucky
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2008 - 2009 School Year

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District: 221 Greenup County

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA	2,740.0	
	Growth	10.1	
	2007 - 2008 AADA Plus Growth	2,750.1	
Assessment	\$751,209,190	Levied Equivalent Rate	65.3
Per Pupil Assessment	\$273,157	Maximum Tier I Rate	47.9
91-92 State Per Pupil Funding	\$2,877.27		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	10,510,882
At Risk	319.81	879,500
Home & Hospital	14.62	40,198
Exceptional Child	787.64	2,166,080
Transportation	423.91	1,165,785
LEP	0.00	0
Calculated Base Funding	5,367.98	14,762,445
Less 30 Cent Local Effort	819	2,253,628
Calculated STATE Portion	4,548.51	12,508,817
State Tier I	467.67	1,286,150
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	5,016.18	13,794,967
Prior Year Adjustment	0.00	0
Total State Funds	5,016.18	13,794,967
Less Capital Outlay		275,010
Net General Fund SEEK		13,519,957
FSPK		
Local		375,605
State		500,302
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 275,010 is included in the total guaranteed base.

Support Education Excellence in Kentucky
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2008 - 2009 School Year

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District: 221 Greenup County

Base Year Levied Equivalent Rate :	65.30
Current Year Levied Equivalent Rate :	65.30
Assessment :	\$751,209,190
Prior Year End of Year Adjusted ADA :	2,740.0
Prior Year 8 Month Average Free Lunch :	1,534.1
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	118.00
Moderate Incidence (Moderate : Weight 1.17)	216.00
High Incidence (Speech : Weight 0.24)	153.00
Prior Year Home & Hospital :	10.8
Base Year Debt Service :	\$973,074
Current Year Second Month Growth Factor Percentage :	0.4
LEP :	0
Transportation (Unprorated) :	\$1,414,902

Support Education Excellence in Kentucky
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2008 - 2009 School Year

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District: 225 Hancock County

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA	1,440.4	
	Growth	0.0	
	2007 - 2008 AADA Plus Growth	1,440.4	
Assessment	\$575,000,000	Levied Equivalent Rate	68.7
Per Pupil Assessment	\$399,195	Maximum Tier I Rate	47.3
91-92 State Per Pupil Funding	\$2,555.15		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	5,505,209
At Risk	208.96	300,983
Home & Hospital	5.68	8,188
Exceptional Child	678.93	977,935
Transportation	422.04	607,900
LEP	0.25	367
	<hr/>	<hr/>
Calculated Base Funding	5,137.86	7,400,582
Less 30 Cent Local Effort	1,198	1,725,000
	<hr/>	<hr/>
Calculated STATE Portion	3,940.28	5,675,582
State Tier I	292.76	421,693
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,233.04	6,097,275
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,233.04	6,097,275
	<hr/>	<hr/>
Less Capital Outlay		144,040
Net General Fund SEEK		5,953,235

FSPK

Local	287,500
State	171,267

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

* CAPITAL OUTLAY in the amount of \$ 144,040 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 225 Hancock County

Base Year Levied Equivalent Rate :	68.70
Current Year Levied Equivalent Rate :	68.70
Assessment :	\$575,000,000
Prior Year End of Year Adjusted ADA :	1,440.4
Prior Year 8 Month Average Free Lunch :	525.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	54.00
Moderate Incidence (Moderate : Weight 1.17)	93.00
High Incidence (Speech : Weight 0.24)	84.00
Prior Year Home & Hospital :	2.2
Base Year Debt Service :	\$459,233
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	1
Transportation (Unprorated) :	\$737,799

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 231 Hardin County

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA	12,400.0	
	Growth	199.6	
	2007 - 2008 AADA Plus Growth	12,599.6	
Assessment	\$5,352,876,876	Levied Equivalent Rate	54.2
Per Pupil Assessment	\$424,845	Maximum Tier I Rate	47.9
91-92 State Per Pupil Funding	\$2,566.86		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	48,155,671
At Risk	231.01	2,910,644
Home & Hospital	21.33	268,728
Exceptional Child	815.92	10,280,225
Transportation	463.67	5,842,049
LEP	5.82	73,382
	<hr/>	<hr/>
Calculated Base Funding	5,359.75	67,530,699
Less 30 Cent Local Effort	1,275	16,058,631
	<hr/>	<hr/>
Calculated STATE Portion	4,085.22	51,472,068
State Tier I	272.71	3,436,068
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,357.93	54,908,136
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,357.93	54,908,136
	<hr/>	<hr/>
Less Capital Outlay		1,259,960
Net General Fund SEEK		53,648,176
FSPK		
Local		2,676,438
State		1,336,534
Original Growth Nickel		
Local		2,676,438
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 1,259,960 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 231 Hardin County

Base Year Levied Equivalent Rate :	54.20
Current Year Levied Equivalent Rate :	54.20
Assessment :	\$5,352,876,876
Prior Year End of Year Adjusted ADA :	12,400.0
Prior Year 8 Month Average Free Lunch :	5,077.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	325.00
Moderate Incidence (Moderate : Weight 1.17)	1,560.00
High Incidence (Speech : Weight 0.24)	420.00
Prior Year Home & Hospital :	72.2
Base Year Debt Service :	\$3,787,806
Current Year Second Month Growth Factor Percentage :	1.6
LEP :	200
Transportation (Unprorated) :	\$7,090,473

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 235 Harlan County

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA	3,940.0	
	Growth	0.0	
	2007 - 2008 AADA Plus Growth	3,940.0	
Assessment	\$1,021,275,000	Levied Equivalent Rate	51.8
Per Pupil Assessment	\$259,207	Maximum Tier I Rate	47.8
91-92 State Per Pupil Funding	\$2,965.30		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	15,058,680
At Risk	439.00	1,729,646
Home & Hospital	15.59	61,413
Exceptional Child	708.72	2,792,353
Transportation	385.11	1,517,314
LEP	0.09	367
	<hr/>	<hr/>
Calculated Base Funding	5,370.51	21,159,773
Less 30 Cent Local Effort	778	3,063,825
	<hr/>	<hr/>
Calculated STATE Portion	4,592.89	18,095,948
State Tier I	485.09	1,911,266
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,077.98	20,007,214
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,077.98	20,007,214
	<hr/>	<hr/>
Less Capital Outlay		394,000
Net General Fund SEEK		19,613,214
FSPK		
Local		510,638
State		744,252
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 394,000 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 235 Harlan County

Base Year Levied Equivalent Rate :	51.80
Current Year Levied Equivalent Rate :	51.80
Assessment :	\$1,021,275,000
Prior Year End of Year Adjusted ADA :	3,940.0
Prior Year 8 Month Average Free Lunch :	3,017.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	73.00
Moderate Incidence (Moderate : Weight 1.17)	429.00
High Incidence (Speech : Weight 0.24)	238.00
Prior Year Home & Hospital :	16.5
Base Year Debt Service :	\$1,055,922
Current Year Second Month Growth Factor Percentage :	-1.3
LEP :	1
Transportation (Unprorated) :	\$1,841,546

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 236 Harlan Independent

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA	760.0	
	Growth	0.0	
	2007 - 2008 AADA Plus Growth	760.0	
Assessment	\$118,000,000	Levied Equivalent Rate	57.5
Per Pupil Assessment	\$155,263	Maximum Tier I Rate	46.5
91-92 State Per Pupil Funding	\$2,916.82		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	2,904,720
At Risk	335.68	255,119
Home & Hospital	7.84	5,955
Exceptional Child	550.02	418,012
Transportation	142.24	108,106
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	4,857.78	3,691,912
Less 30 Cent Local Effort	466	354,000
	<hr/>	<hr/>
Calculated STATE Portion	4,391.99	3,337,912
State Tier I	554.51	421,426
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,946.50	3,759,338
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,946.50	3,759,338
	<hr/>	<hr/>
Less Capital Outlay		76,000
Net General Fund SEEK		3,683,338
FSPK		
Local		59,000
State		183,060
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 76,000 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 236 Harlan Independent

Base Year Levied Equivalent Rate :	57.50
Current Year Levied Equivalent Rate :	57.50
Assessment :	\$118,000,000
Prior Year End of Year Adjusted ADA :	760.0
Prior Year 8 Month Average Free Lunch :	445.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	14.00
Moderate Incidence (Moderate : Weight 1.17)	51.00
High Incidence (Speech : Weight 0.24)	70.00
Prior Year Home & Hospital :	1.6
Base Year Debt Service :	\$110,201
Current Year Second Month Growth Factor Percentage :	-4.8
LEP :	0
Transportation (Unprorated) :	\$131,198

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 241 Harrison County

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA	2,860.0	
	Growth	12.9	
	2007 - 2008 AADA Plus Growth	2,872.9	
Assessment	\$969,463,802	Levied Equivalent Rate	48.7
Per Pupil Assessment	\$337,451	Maximum Tier I Rate	47.4
91-92 State Per Pupil Funding	\$2,739.10		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	10,980,224
At Risk	277.98	798,607
Home & Hospital	15.03	43,175
Exceptional Child	666.54	1,914,898
Transportation	405.42	1,164,733
LEP	3.07	8,806
	<hr/>	<hr/>
Calculated Base Funding	5,190.04	14,910,443
Less 30 Cent Local Effort	1,012	2,908,391
	<hr/>	<hr/>
Calculated STATE Portion	4,177.69	12,002,052
State Tier I	372.20	1,069,300
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,549.89	13,071,352
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,549.89	13,071,352
	<hr/>	<hr/>
Less Capital Outlay		287,290
Net General Fund SEEK		12,784,062
FSPK		
Local		484,732
State		430,287
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 287,290 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 241 Harrison County

Base Year Levied Equivalent Rate :	48.70
Current Year Levied Equivalent Rate :	48.70
Assessment :	\$969,463,802
Prior Year End of Year Adjusted ADA :	2,860.0
Prior Year 8 Month Average Free Lunch :	1,393.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	59.00
Moderate Incidence (Moderate : Weight 1.17)	281.00
High Incidence (Speech : Weight 0.24)	140.00
Prior Year Home & Hospital :	11.6
Base Year Debt Service :	\$897,393
Current Year Second Month Growth Factor Percentage :	0.5
LEP :	24
Transportation (Unprorated) :	\$1,413,628

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 245 Hart County

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA	2,150.0	
	Growth	0.0	
	2007 - 2008 AADA Plus Growth	2,150.0	
Assessment	\$567,426,429	Levied Equivalent Rate	61.0
Per Pupil Assessment	\$263,919	Maximum Tier I Rate	47.9
91-92 State Per Pupil Funding	\$3,068.31		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	8,217,300
At Risk	326.70	702,407
Home & Hospital	12.12	26,054
Exceptional Child	762.52	1,639,409
Transportation	463.12	995,701
LEP	0.51	1,101
	<hr/>	<hr/>
Calculated Base Funding	5,386.97	11,581,972
Less 30 Cent Local Effort	792	1,702,279
	<hr/>	<hr/>
Calculated STATE Portion	4,595.21	9,879,693
State Tier I	481.95	1,036,199
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,077.16	10,915,892
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,077.16	10,915,892
	<hr/>	<hr/>
Less Capital Outlay		215,000
Net General Fund SEEK		10,700,892
FSPK		
Local		283,713
State		401,062
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 215,000 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 245 Hart County

Base Year Levied Equivalent Rate :	61.00
Current Year Levied Equivalent Rate :	61.00
Assessment :	\$567,426,429
Prior Year End of Year Adjusted ADA :	2,150.0
Prior Year 8 Month Average Free Lunch :	1,225.2
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	63.00
Moderate Incidence (Moderate : Weight 1.17)	221.00
High Incidence (Speech : Weight 0.24)	93.00
Prior Year Home & Hospital :	7.0
Base Year Debt Service :	\$749,576
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	3
Transportation (Unprorated) :	\$1,208,474

Support Education Excellence in Kentucky
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2008 - 2009 School Year

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District: 246 Hazard Independent

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA	830.0	
	Growth	47.5	
	2007 - 2008 AADA Plus Growth	877.5	
Assessment	\$210,137,200	Levied Equivalent Rate	68.7
Per Pupil Assessment	\$239,473	Maximum Tier I Rate	46.7
91-92 State Per Pupil Funding	\$2,559.92		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	3,353,805
At Risk	311.64	273,464
Home & Hospital	5.94	5,211
Exceptional Child	619.49	543,603
Transportation	171.17	150,198
LEP	0.00	0
Calculated Base Funding	4,930.24	4,326,281
Less 30 Cent Local Effort	718	630,412
Calculated STATE Portion	4,211.82	3,695,869
State Tier I	464.94	407,985
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	4,676.76	4,103,854
Prior Year Adjustment	0.00	0
Total State Funds	4,676.76	4,103,854
Less Capital Outlay		87,750
Net General Fund SEEK		4,016,104
FSPK		
Local		105,069
State		174,415
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 87,750 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 246 Hazard Independent

Base Year Levied Equivalent Rate :	68.70
Current Year Levied Equivalent Rate :	68.70
Assessment :	\$210,137,200
Prior Year End of Year Adjusted ADA :	830.0
Prior Year 8 Month Average Free Lunch :	477.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	18.00
Moderate Incidence (Moderate : Weight 1.17)	77.00
High Incidence (Speech : Weight 0.24)	41.00
Prior Year Home & Hospital :	1.4
Base Year Debt Service :	\$283,162
Current Year Second Month Growth Factor Percentage :	5.7
LEP :	0
Transportation (Unprorated) :	\$182,301

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 251 Henderson County

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA	6,232.6	
	Growth	0.0	
	2007 - 2008 AADA Plus Growth	6,232.6	
Assessment	\$2,543,378,500	Levied Equivalent Rate	59.4
Per Pupil Assessment	\$408,077	Maximum Tier I Rate	47.4
91-92 State Per Pupil Funding	\$2,418.91		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	23,820,997
At Risk	275.95	1,719,900
Home & Hospital	18.51	115,382
Exceptional Child	733.91	4,574,170
Transportation	347.79	2,167,607
LEP	2.18	13,576
	<hr/>	<hr/>
Calculated Base Funding	5,200.34	32,411,632
Less 30 Cent Local Effort	1,224	7,630,136
	<hr/>	<hr/>
Calculated STATE Portion	3,976.11	24,781,496
State Tier I	284.34	1,772,170
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,260.45	26,553,666
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,260.45	26,553,666
	<hr/>	<hr/>
Less Capital Outlay		623,260
Net General Fund SEEK		25,930,406
FSPK		
Local		1,271,689
State		713,393
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 623,260 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 251 Henderson County

Base Year Levied Equivalent Rate :	59.40
Current Year Levied Equivalent Rate :	59.40
Assessment :	\$2,543,378,500
Prior Year End of Year Adjusted ADA :	6,232.6
Prior Year 8 Month Average Free Lunch :	3,000.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	175.00
Moderate Incidence (Moderate : Weight 1.17)	615.00
High Incidence (Speech : Weight 0.24)	275.00
Prior Year Home & Hospital :	31.0
Base Year Debt Service :	\$1,979,870
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	37
Transportation (Unprorated) :	\$2,630,810

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 255 Henry County

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200		2007 - 2008 End of Year AADA	1,942.1
		Growth	0.0
		2007 - 2008 AADA Plus Growth	1,942.1
Assessment	\$696,897,081	Levied Equivalent Rate	63.7
Per Pupil Assessment	\$358,837	Maximum Tier I Rate	47.3
91-92 State Per Pupil Funding	\$2,658.07		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	7,422,706
At Risk	262.08	508,976
Home & Hospital	11.50	22,332
Exceptional Child	594.76	1,155,085
Transportation	445.19	864,594
LEP	4.72	9,173
	<hr/>	<hr/>
Calculated Base Funding	5,140.25	9,982,866
Less 30 Cent Local Effort	1,077	2,090,691
	<hr/>	<hr/>
Calculated STATE Portion	4,063.74	7,892,175
State Tier I	342.93	665,995
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,406.67	8,558,170
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,406.67	8,558,170
	<hr/>	<hr/>
Less Capital Outlay		194,210
Net General Fund SEEK		8,363,960
FSPK		
Local		348,449
State		270,110
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		348,449
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 194,210 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 255 Henry County

Base Year Levied Equivalent Rate :	63.70
Current Year Levied Equivalent Rate :	63.70
Assessment :	\$696,897,081
Prior Year End of Year Adjusted ADA :	1,942.1
Prior Year 8 Month Average Free Lunch :	887.8
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	48.00
Moderate Incidence (Moderate : Weight 1.17)	150.00
High Incidence (Speech : Weight 0.24)	58.00
Prior Year Home & Hospital :	6.0
Base Year Debt Service :	\$567,610
Current Year Second Month Growth Factor Percentage :	-0.7
LEP :	25
Transportation (Unprorated) :	\$1,049,351

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 261 Hickman County

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA	695.5	
	Growth	0.0	
	2007 - 2008 AADA Plus Growth	695.5	
Assessment	\$220,000,000	Levied Equivalent Rate	57.9
Per Pupil Assessment	\$316,319	Maximum Tier I Rate	48.4
91-92 State Per Pupil Funding	\$2,792.04		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	2,658,201
At Risk	321.72	223,759
Home & Hospital	9.10	6,327
Exceptional Child	836.72	581,938
Transportation	567.34	394,586
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	5,556.88	3,864,811
Less 30 Cent Local Effort	949	660,000
	<hr/>	<hr/>
Calculated STATE Portion	4,607.92	3,204,811
State Tier I	428.77	298,213
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,036.69	3,503,024
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,036.69	3,503,024
	<hr/>	<hr/>
Less Capital Outlay		69,550
Net General Fund SEEK		3,433,474
FSPK		
Local		110,000
State		111,517
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 69,550 is included in the total guaranteed base.

Support Education Excellence in Kentucky
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2008 - 2009 School Year

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District: 261 Hickman County

Base Year Levied Equivalent Rate :	57.90
Current Year Levied Equivalent Rate :	57.90
Assessment :	\$220,000,000
Prior Year End of Year Adjusted ADA :	695.5
Prior Year 8 Month Average Free Lunch :	390.3
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	19.00
Moderate Incidence (Moderate : Weight 1.17)	85.00
High Incidence (Speech : Weight 0.24)	34.00
Prior Year Home & Hospital :	1.7
Base Year Debt Service :	\$256,318
Current Year Second Month Growth Factor Percentage :	-0.8
LEP :	0
Transportation (Unprorated) :	\$478,909

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 265 Hopkins County

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA	6,348.3	
	Growth	139.7	
	2007 - 2008 AADA Plus Growth	6,488.0	
Assessment	\$2,209,316,588	Levied Equivalent Rate	59.8
Per Pupil Assessment	\$340,524	Maximum Tier I Rate	48.0
91-92 State Per Pupil Funding	\$2,521.78		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	24,797,136
At Risk	278.68	1,808,074
Home & Hospital	12.45	80,767
Exceptional Child	979.02	6,351,858
Transportation	345.37	2,240,752
LEP	0.85	5,504
	<hr/>	<hr/>
Calculated Base Funding	5,438.37	35,284,091
Less 30 Cent Local Effort	1,022	6,627,950
	<hr/>	<hr/>
Calculated STATE Portion	4,416.80	28,656,141
State Tier I	384.83	2,496,751
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,801.63	31,152,892
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,801.63	31,152,892
	<hr/>	<hr/>
Less Capital Outlay		648,800
Net General Fund SEEK		30,504,092
FSPK		
Local		1,104,658
State		961,768
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 648,800 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 265 Hopkins County

Base Year Levied Equivalent Rate :	59.80
Current Year Levied Equivalent Rate :	59.80
Assessment :	\$2,209,316,588
Prior Year End of Year Adjusted ADA :	6,348.3
Prior Year 8 Month Average Free Lunch :	3,153.8
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	223.00
Moderate Incidence (Moderate : Weight 1.17)	903.00
High Incidence (Speech : Weight 0.24)	339.00
Prior Year Home & Hospital :	21.7
Base Year Debt Service :	\$2,340,838
Current Year Second Month Growth Factor Percentage :	2.2
LEP :	15
Transportation (Unprorated) :	\$2,719,592

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 271 Jackson County

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA	1,984.4	
	Growth	0.0	
	2007 - 2008 AADA Plus Growth	1,984.4	
Assessment	\$349,086,816	Levied Equivalent Rate	51.7
Per Pupil Assessment	\$175,916	Maximum Tier I Rate	48.9
91-92 State Per Pupil Funding	\$3,216.86		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	7,584,377
At Risk	466.95	926,625
Home & Hospital	32.45	64,391
Exceptional Child	1,017.29	2,018,704
Transportation	481.81	956,100
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	5,820.50	11,550,197
Less 30 Cent Local Effort	528	1,047,260
	<hr/>	<hr/>
Calculated STATE Portion	5,292.75	10,502,937
State Tier I	643.14	1,276,254
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,935.89	11,779,191
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,935.89	11,779,191
	<hr/>	<hr/>
Less Capital Outlay		198,440
Net General Fund SEEK		11,580,751
FSPK		
Local		174,543
State		457,488
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 198,440 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 271 Jackson County

Base Year Levied Equivalent Rate :	51.70
Current Year Levied Equivalent Rate :	51.70
Assessment :	\$349,086,816
Prior Year End of Year Adjusted ADA :	1,984.4
Prior Year 8 Month Average Free Lunch :	1,616.3
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	69.00
Moderate Incidence (Moderate : Weight 1.17)	287.00
High Incidence (Speech : Weight 0.24)	126.00
Prior Year Home & Hospital :	17.3
Base Year Debt Service :	\$654,451
Current Year Second Month Growth Factor Percentage :	-1.8
LEP :	0
Transportation (Unprorated) :	\$1,160,423

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 272 Jackson Independent
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010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA	385.0	
	Growth	0.0	
	2007 - 2008 AADA Plus Growth	385.0	
Assessment	\$38,603,326	Levied Equivalent Rate	59.9
Per Pupil Assessment	\$100,268	Maximum Tier I Rate	46.4
91-92 State Per Pupil Funding	\$2,913.58		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	1,471,470
At Risk	268.04	103,194
Home & Hospital	15.47	5,955
Exceptional Child	563.77	217,051
Transportation	153.17	58,971
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	4,822.45	1,856,641
Less 30 Cent Local Effort	301	115,810
	<hr/>	<hr/>
Calculated STATE Portion	4,521.64	1,740,831
State Tier I	613.64	236,253
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,135.28	1,977,084
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,135.28	1,977,084
	<hr/>	<hr/>
Less Capital Outlay		38,500
Net General Fund SEEK		1,938,584

FSPK		
Local		19,302
State		103,321

Original Growth Nickel		
Local		0
State		0

Equalized Growth Nickel		
Local		0

Recallable Nickel		
Local		0
State		0

Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 38,500 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 272 Jackson Independent

Base Year Levied Equivalent Rate :	59.90
Current Year Levied Equivalent Rate :	59.90
Assessment :	\$38,603,326
Prior Year End of Year Adjusted ADA :	385.0
Prior Year 8 Month Average Free Lunch :	180.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	9.00
Moderate Incidence (Moderate : Weight 1.17)	28.00
High Incidence (Speech : Weight 0.24)	12.00
Prior Year Home & Hospital :	1.6
Base Year Debt Service :	\$134,030
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	0
Transportation (Unprorated) :	\$71,581

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 275 Jefferson County

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA	83,400.0	
	Growth	200.2	
	2007 - 2008 AADA Plus Growth	83,600.2	
Assessment	\$60,892,926,282	Levied Equivalent Rate	79.9
Per Pupil Assessment	\$728,383	Maximum Tier I Rate	46.0
91-92 State Per Pupil Funding	\$2,356.47		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	319,519,964
At Risk	326.78	27,318,892
Home & Hospital	23.60	1,972,660
Exceptional Child	729.74	61,006,611
Transportation	344.04	28,762,139
LEP	20.11	1,680,824
	<hr/>	<hr/>
Calculated Base Funding	5,266.27	440,261,090
Less 30 Cent Local Effort	2,185	182,678,779
	<hr/>	<hr/>
Calculated STATE Portion	3,081.12	257,582,311
State Tier I	0.00	0
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,081.12	257,582,311
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,081.12	257,582,311
	<hr/>	<hr/>
Less Capital Outlay		8,360,020
Net General Fund SEEK		249,222,291
FSPK		
Local		30,446,463
State		0
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 8,360,020 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 275 Jefferson County

Base Year Levied Equivalent Rate :	79.90
Current Year Levied Equivalent Rate :	79.90
Assessment :	\$60,892,926,282
Prior Year End of Year Adjusted ADA :	83,400.0
Prior Year 8 Month Average Free Lunch :	47,652.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	2,953.00
Moderate Incidence (Moderate : Weight 1.17)	7,165.00
High Incidence (Speech : Weight 0.24)	2,664.00
Prior Year Home & Hospital :	530.0
Base Year Debt Service :	\$28,980,885
Current Year Second Month Growth Factor Percentage :	0.2
LEP :	4,581
Transportation (Unprorated) :	\$34,908,512

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 276 Jenkins Independent
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010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA	510.0	
	Growth	0.0	
	2007 - 2008 AADA Plus Growth	510.0	
Assessment	\$94,867,968	Levied Equivalent Rate	76.3
Per Pupil Assessment	\$186,016	Maximum Tier I Rate	48.3
91-92 State Per Pupil Funding	\$3,171.19		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	1,949,220
At Risk	421.55	214,988
Home & Hospital	43.79	22,332
Exceptional Child	915.78	467,048
Transportation	378.89	193,234
LEP	0.00	0
Calculated Base Funding	5,582.01	2,846,822
Less 30 Cent Local Effort	558	284,604
Calculated STATE Portion	5,023.96	2,562,218
State Tier I	601.39	306,710
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	5,625.35	2,868,928
Prior Year Adjustment	0.00	0
Total State Funds	5,625.35	2,868,928
Less Capital Outlay		51,000
Net General Fund SEEK		2,817,928

FSPK		
Local		47,434
State		115,001

Original Growth Nickel		
Local		0
State		0

Equalized Growth Nickel		
Local		0

Recallable Nickel		
Local		0
State		0

Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 51,000 is included in the total guaranteed base.

Support Education Excellence in Kentucky
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2008 - 2009 School Year

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District: 276 Jenkins Independent

Base Year Levied Equivalent Rate :	76.30
Current Year Levied Equivalent Rate :	76.30
Assessment :	\$94,867,968
Prior Year End of Year Adjusted ADA :	510.0
Prior Year 8 Month Average Free Lunch :	375.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	16.00
Moderate Incidence (Moderate : Weight 1.17)	68.00
High Incidence (Speech : Weight 0.24)	21.00
Prior Year Home & Hospital :	6.0
Base Year Debt Service :	\$139,237
Current Year Second Month Growth Factor Percentage :	-0.8
LEP :	0
Transportation (Unprorated) :	\$234,528

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 281 Jessamine County

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA	6,460.0	
	Growth	40.1	
	2007 - 2008 AADA Plus Growth	6,500.1	
Assessment	\$3,709,000,000	Levied Equivalent Rate	64.9
Per Pupil Assessment	\$570,607	Maximum Tier I Rate	47.6
91-92 State Per Pupil Funding	\$2,399.14		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	24,843,382
At Risk	246.96	1,605,240
Home & Hospital	5.15	33,498
Exceptional Child	796.89	5,179,880
Transportation	387.18	2,516,688
LEP	5.36	34,857
	<hr/>	<hr/>
Calculated Base Funding	5,263.54	34,213,545
Less 30 Cent Local Effort	1,712	11,127,000
	<hr/>	<hr/>
Calculated STATE Portion	3,551.72	23,086,545
State Tier I	83.59	543,311
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,635.31	23,629,856
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,635.31	23,629,856
	<hr/>	<hr/>
Less Capital Outlay		650,010
Net General Fund SEEK		22,979,846
FSPK		
Local		1,854,500
State		215,781
Original Growth Nickel		
Local		1,854,500
State		215,781
Equalized Growth Nickel		
Local		1,854,500
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 650,010 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 281 Jessamine County

Base Year Levied Equivalent Rate :	64.90
Current Year Levied Equivalent Rate :	64.90
Assessment :	\$3,709,000,000
Prior Year End of Year Adjusted ADA :	6,460.0
Prior Year 8 Month Average Free Lunch :	2,800.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	189.00
Moderate Incidence (Moderate : Weight 1.17)	733.00
High Incidence (Speech : Weight 0.24)	223.00
Prior Year Home & Hospital :	9.0
Base Year Debt Service :	\$3,719,958
Current Year Second Month Growth Factor Percentage :	0.6
LEP :	95
Transportation (Unprorated) :	\$3,054,492

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 285 Johnson County

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200		2007 - 2008 End of Year AADA	3,323.5
		Growth	52.2
		2007 - 2008 AADA Plus Growth	3,375.7
Assessment	\$614,474,398	Levied Equivalent Rate	55.7
Per Pupil Assessment	\$182,029	Maximum Tier I Rate	48.3
91-92 State Per Pupil Funding	\$3,072.84		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	12,901,925
At Risk	417.96	1,410,891
Home & Hospital	34.40	116,126
Exceptional Child	776.27	2,620,440
Transportation	497.33	1,678,830
LEP	0.43	1,468
	<hr/>	<hr/>
Calculated Base Funding	5,548.39	18,729,680
Less 30 Cent Local Effort	546	1,843,423
	<hr/>	<hr/>
Calculated STATE Portion	5,002.30	16,886,257
State Tier I	605.82	2,045,061
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,608.12	18,931,318
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,608.12	18,931,318
	<hr/>	<hr/>
Less Capital Outlay		337,570
Net General Fund SEEK		18,593,748
FSPK		
Local		307,237
State		767,923
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 337,570 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 285 Johnson County

Base Year Levied Equivalent Rate :	55.70
Current Year Levied Equivalent Rate :	55.70
Assessment :	\$614,474,398
Prior Year End of Year Adjusted ADA :	3,323.5
Prior Year 8 Month Average Free Lunch :	2,461.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	78.00
Moderate Incidence (Moderate : Weight 1.17)	392.00
High Incidence (Speech : Weight 0.24)	182.00
Prior Year Home & Hospital :	31.2
Base Year Debt Service :	\$1,180,793
Current Year Second Month Growth Factor Percentage :	1.6
LEP :	4
Transportation (Unprorated) :	\$2,037,590

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 291 Kenton County

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200		2007 - 2008 End of Year AADA	12,070.0
		Growth	216.1
		2007 - 2008 AADA Plus Growth	12,286.1
Assessment	\$7,711,500,000	Levied Equivalent Rate	62.6
Per Pupil Assessment	\$627,661	Maximum Tier I Rate	47.1
91-92 State Per Pupil Funding	\$2,263.10		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	46,957,474
At Risk	139.75	1,717,034
Home & Hospital	3.03	37,220
Exceptional Child	683.86	8,401,979
Transportation	394.87	4,851,416
LEP	5.11	62,742
	<hr/>	<hr/>
Calculated Base Funding	5,048.62	62,027,865
Less 30 Cent Local Effort	1,883	23,134,500
	<hr/>	<hr/>
Calculated STATE Portion	3,165.64	38,893,365
State Tier I	11.29	138,695
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,176.93	39,032,060
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,176.93	39,032,060
	<hr/>	<hr/>
Less Capital Outlay		1,228,610
Net General Fund SEEK		37,803,450
FSPK		
Local		3,855,750
State		57,370
Original Growth Nickel		
Local		3,855,750
State		57,370
Equalized Growth Nickel		
Local		3,855,750
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 1,228,610 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 291 Kenton County

Base Year Levied Equivalent Rate :	62.60
Current Year Levied Equivalent Rate :	62.60
Assessment :	\$7,711,500,000
Prior Year End of Year Adjusted ADA :	12,070.0
Prior Year 8 Month Average Free Lunch :	2,995.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	361.00
Moderate Incidence (Moderate : Weight 1.17)	1,041.00
High Incidence (Speech : Weight 0.24)	550.00
Prior Year Home & Hospital :	10.0
Base Year Debt Service :	\$10,439,760
Current Year Second Month Growth Factor Percentage :	1.8
LEP :	171
Transportation (Unprorated) :	\$5,888,144

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 295 Knott County

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200		2007 - 2008 End of Year AADA	2,125.0
		Growth	78.0
		2007 - 2008 AADA Plus Growth	2,203.0
Assessment	\$970,025,245	Levied Equivalent Rate	43.0
Per Pupil Assessment	\$440,320	Maximum Tier I Rate	47.9
91-92 State Per Pupil Funding	\$2,981.32		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	8,419,866
At Risk	408.31	899,508
Home & Hospital	13.52	29,776
Exceptional Child	713.84	1,572,600
Transportation	436.74	962,135
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	5,394.41	11,883,885
Less 30 Cent Local Effort	1,321	2,910,076
	<hr/>	<hr/>
Calculated STATE Portion	4,073.45	8,973,809
State Tier I	157.34	346,620
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,230.79	9,320,429
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,230.79	9,320,429
	<hr/>	<hr/>
Less Capital Outlay		220,300
Net General Fund SEEK		9,100,129
FSPK		
Local		485,013
State		216,643
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 220,300 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 295 Knott County

Base Year Levied Equivalent Rate :	43.00
Current Year Levied Equivalent Rate :	43.00
Assessment :	\$970,025,245
Prior Year End of Year Adjusted ADA :	2,125.0
Prior Year 8 Month Average Free Lunch :	1,569.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	61.00
Moderate Incidence (Moderate : Weight 1.17)	207.00
High Incidence (Speech : Weight 0.24)	108.00
Prior Year Home & Hospital :	8.0
Base Year Debt Service :	\$810,876
Current Year Second Month Growth Factor Percentage :	3.7
LEP :	0
Transportation (Unprorated) :	\$1,167,733

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 301 Knox County

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200		2007 - 2008 End of Year AADA	4,217.0
		Growth	13.9
		2007 - 2008 AADA Plus Growth	4,230.9
Assessment	\$1,003,593,113	Levied Equivalent Rate	51.9
Per Pupil Assessment	\$237,206	Maximum Tier I Rate	48.2
91-92 State Per Pupil Funding	\$3,048.53		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	16,170,500
At Risk	465.13	1,967,910
Home & Hospital	14.43	61,041
Exceptional Child	837.53	3,543,491
Transportation	395.02	1,671,270
LEP	0.35	1,468
	<hr/>	<hr/>
Calculated Base Funding	5,534.46	23,415,680
Less 30 Cent Local Effort	712	3,010,779
	<hr/>	<hr/>
Calculated STATE Portion	4,822.84	20,404,901
State Tier I	528.98	2,238,048
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,351.82	22,642,949
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,351.82	22,642,949
	<hr/>	<hr/>
Less Capital Outlay		423,090
Net General Fund SEEK		22,219,859

FSPK

Local	501,797
State	845,744

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

* CAPITAL OUTLAY in the amount of \$ 423,090 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

1/10/2008 10:07:37AM

District: 301 Knox County

Base Year Levied Equivalent Rate :	51.90
Current Year Levied Equivalent Rate :	51.90
Assessment :	\$1,003,593,113
Prior Year End of Year Adjusted ADA :	4,217.0
Prior Year 8 Month Average Free Lunch :	3,432.6
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	130.00
Moderate Incidence (Moderate : Weight 1.17)	495.00
High Incidence (Speech : Weight 0.24)	177.00
Prior Year Home & Hospital :	16.4
Base Year Debt Service :	\$1,479,775
Current Year Second Month Growth Factor Percentage :	0.3
LEP :	4
Transportation (Unprorated) :	\$2,028,416

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

1/10/2008 10:07:37AM

District: 305 LaRue County

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA	2,220.0	
	Growth	0.0	
	2007 - 2008 AADA Plus Growth	2,220.0	
Assessment	\$634,867,209	Levied Equivalent Rate	58.3
Per Pupil Assessment	\$285,976	Maximum Tier I Rate	47.6
91-92 State Per Pupil Funding	\$2,723.31		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	8,484,840
At Risk	266.51	591,646
Home & Hospital	8.38	18,610
Exceptional Child	811.76	1,802,111
Transportation	363.02	805,902
LEP	5.45	12,108
	<hr/>	<hr/>
Calculated Base Funding	5,277.12	11,715,217
Less 30 Cent Local Effort	858	1,904,602
	<hr/>	<hr/>
Calculated STATE Portion	4,419.19	9,810,615
State Tier I	442.61	982,600
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,861.80	10,793,215
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,861.80	10,793,215
	<hr/>	<hr/>
Less Capital Outlay		222,000
Net General Fund SEEK		10,571,215
FSPK		
Local		317,434
State		389,637
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		317,434
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 222,000 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 305 LaRue County

Base Year Levied Equivalent Rate :	58.30
Current Year Levied Equivalent Rate :	58.30
Assessment :	\$634,867,209
Prior Year End of Year Adjusted ADA :	2,220.0
Prior Year 8 Month Average Free Lunch :	1,032.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	57.00
Moderate Incidence (Moderate : Weight 1.17)	268.00
High Incidence (Speech : Weight 0.24)	100.00
Prior Year Home & Hospital :	5.0
Base Year Debt Service :	\$768,310
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	33
Transportation (Unprorated) :	\$978,125

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 311 Laurel County

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA	8,158.0	
	Growth	42.4	
	2007 - 2008 AADA Plus Growth	8,200.4	
Assessment	\$2,875,000,000	Levied Equivalent Rate	54.2
Per Pupil Assessment	\$350,593	Maximum Tier I Rate	47.5
91-92 State Per Pupil Funding	\$2,790.52		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	31,341,929
At Risk	323.20	2,650,366
Home & Hospital	11.35	93,050
Exceptional Child	745.96	6,117,187
Transportation	324.46	2,660,679
LEP	0.94	7,705
	<hr/>	<hr/>
Calculated Base Funding	5,227.91	42,870,916
Less 30 Cent Local Effort	1,052	8,625,000
	<hr/>	<hr/>
Calculated STATE Portion	4,176.13	34,245,916
State Tier I	357.26	2,929,684
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,533.39	37,175,600
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,533.39	37,175,600
	<hr/>	<hr/>
Less Capital Outlay		820,040
Net General Fund SEEK		36,355,560
FSPK		
Local		1,437,500
State		1,174,326
Original Growth Nickel		
Local		1,437,500
State		1,174,326
Equalized Growth Nickel		
Local		1,437,500
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 820,040 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 311 Laurel County

Base Year Levied Equivalent Rate :	54.20
Current Year Levied Equivalent Rate :	54.20
Assessment :	\$2,875,000,000
Prior Year End of Year Adjusted ADA :	8,158.0
Prior Year 8 Month Average Free Lunch :	4,623.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	212.00
Moderate Incidence (Moderate : Weight 1.17)	856.00
High Incidence (Speech : Weight 0.24)	420.00
Prior Year Home & Hospital :	25.0
Base Year Debt Service :	\$2,735,489
Current Year Second Month Growth Factor Percentage :	0.5
LEP :	21
Transportation (Unprorated) :	\$3,229,256

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 315 Lawrence County

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA	2,253.2	
	Growth	0.0	
	2007 - 2008 AADA Plus Growth	2,253.2	
Assessment	\$655,231,781	Levied Equivalent Rate	48.4
Per Pupil Assessment	\$290,801	Maximum Tier I Rate	48.2
91-92 State Per Pupil Funding	\$2,991.71		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	8,611,730
At Risk	383.67	864,479
Home & Hospital	41.13	92,678
Exceptional Child	824.04	1,856,728
Transportation	453.39	1,021,579
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	5,524.23	12,447,194
Less 30 Cent Local Effort	872	1,965,695
	<hr/>	<hr/>
Calculated STATE Portion	4,651.83	10,481,499
State Tier I	458.25	1,032,525
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,110.08	11,514,024
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,110.08	11,514,024
	<hr/>	<hr/>
Less Capital Outlay		225,320
Net General Fund SEEK		11,288,704
FSPK		
Local		327,616
State		390,028
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 225,320 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 315 Lawrence County

Base Year Levied Equivalent Rate :	48.40
Current Year Levied Equivalent Rate :	48.40
Assessment :	\$655,231,781
Prior Year End of Year Adjusted ADA :	2,253.2
Prior Year 8 Month Average Free Lunch :	1,507.9
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	70.00
Moderate Incidence (Moderate : Weight 1.17)	250.00
High Incidence (Speech : Weight 0.24)	120.00
Prior Year Home & Hospital :	24.9
Base Year Debt Service :	\$790,043
Current Year Second Month Growth Factor Percentage :	-0.9
LEP :	0
Transportation (Unprorated) :	\$1,239,884

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 321 Lee County

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA	1,000.0	
	Growth	0.0	
	2007 - 2008 AADA Plus Growth	1,000.0	
Assessment	\$264,726,410	Levied Equivalent Rate	46.8
Per Pupil Assessment	\$264,726	Maximum Tier I Rate	48.2
91-92 State Per Pupil Funding	\$2,985.48		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	3,822,000
At Risk	463.11	463,112
Home & Hospital	13.40	13,399
Exceptional Child	729.85	729,849
Transportation	463.63	463,629
LEP	0.37	367
	<hr/>	<hr/>
Calculated Base Funding	5,492.36	5,492,356
Less 30 Cent Local Effort	794	794,179
	<hr/>	<hr/>
Calculated STATE Portion	4,698.18	4,698,177
State Tier I	439.28	439,280
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,137.46	5,137,457
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,137.46	5,137,457
	<hr/>	<hr/>
Less Capital Outlay		100,000
Net General Fund SEEK		5,037,457

FSPK		
Local		132,363
State		186,137

Original Growth Nickel		
Local		0
State		0

Equalized Growth Nickel		
Local		0

Recallable Nickel		
Local		0
State		0

Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 100,000 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 321 Lee County

Base Year Levied Equivalent Rate :	46.80
Current Year Levied Equivalent Rate :	46.80
Assessment :	\$264,726,410
Prior Year End of Year Adjusted ADA :	1,000.0
Prior Year 8 Month Average Free Lunch :	807.8
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	25.00
Moderate Incidence (Moderate : Weight 1.17)	97.00
High Incidence (Speech : Weight 0.24)	78.00
Prior Year Home & Hospital :	3.6
Base Year Debt Service :	\$318,930
Current Year Second Month Growth Factor Percentage :	-1.0
LEP :	1
Transportation (Unprorated) :	\$562,712

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 325 Leslie County

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200		2007 - 2008 End of Year AADA	1,624.0
		Growth	30.0
		2007 - 2008 AADA Plus Growth	1,654.0
Assessment	\$548,882,253	Levied Equivalent Rate	51.4
Per Pupil Assessment	\$331,851	Maximum Tier I Rate	48.8
91-92 State Per Pupil Funding	\$3,051.14		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	6,321,588
At Risk	375.38	620,884
Home & Hospital	29.03	48,014
Exceptional Child	1,002.62	1,658,328
Transportation	515.50	852,633
LEP	0.00	0
Calculated Base Funding	5,744.53	9,501,447
Less 30 Cent Local Effort	996	1,646,647
Calculated STATE Portion	4,748.98	7,854,800
State Tier I	420.69	695,828
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	5,169.67	8,550,628
Prior Year Adjustment	0.00	0
Total State Funds	5,169.67	8,550,628
Less Capital Outlay		165,400
Net General Fund SEEK		8,385,228
FSPK		
Local		274,441
State		252,358
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 165,400 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 325 Leslie County

Base Year Levied Equivalent Rate :	51.40
Current Year Levied Equivalent Rate :	51.40
Assessment :	\$548,882,253
Prior Year End of Year Adjusted ADA :	1,624.0
Prior Year 8 Month Average Free Lunch :	1,083.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	48.00
Moderate Incidence (Moderate : Weight 1.17)	265.00
High Incidence (Speech : Weight 0.24)	46.00
Prior Year Home & Hospital :	12.9
Base Year Debt Service :	\$569,749
Current Year Second Month Growth Factor Percentage :	1.9
LEP :	0
Transportation (Unprorated) :	\$1,034,831

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 331 Letcher County

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA	2,885.0	
	Growth	0.0	
	2007 - 2008 AADA Plus Growth	2,885.0	
Assessment	\$873,000,000	Levied Equivalent Rate	65.8
Per Pupil Assessment	\$302,600	Maximum Tier I Rate	49.1
91-92 State Per Pupil Funding	\$2,982.67		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	11,026,470
At Risk	362.52	1,045,871
Home & Hospital	29.41	84,862
Exceptional Child	1,323.33	3,817,796
Transportation	375.73	1,083,986
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	5,912.99	17,058,985
Less 30 Cent Local Effort	908	2,619,000
	<hr/>	<hr/>
Calculated STATE Portion	5,005.19	14,439,985
State Tier I	471.94	1,361,537
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,477.13	15,801,522
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,477.13	15,801,522
	<hr/>	<hr/>
Less Capital Outlay		288,500
Net General Fund SEEK		15,513,022
FSPK		
Local		436,500
State		482,372
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 288,500 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 331 Letcher County

Base Year Levied Equivalent Rate :	65.80
Current Year Levied Equivalent Rate :	65.80
Assessment :	\$873,000,000
Prior Year End of Year Adjusted ADA :	2,885.0
Prior Year 8 Month Average Free Lunch :	1,824.3
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	155.00
Moderate Incidence (Moderate : Weight 1.17)	509.00
High Incidence (Speech : Weight 0.24)	163.00
Prior Year Home & Hospital :	22.8
Base Year Debt Service :	\$1,268,536
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	0
Transportation (Unprorated) :	\$1,315,633

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 335 Lewis County

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200		2007 - 2008 End of Year AADA	2,206.0
		Growth	34.0
		2007 - 2008 AADA Plus Growth	2,240.0
Assessment	\$495,000,000	Levied Equivalent Rate	47.4
Per Pupil Assessment	\$220,982	Maximum Tier I Rate	47.8
91-92 State Per Pupil Funding	\$2,978.05		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	8,561,280
At Risk	382.83	857,542
Home & Hospital	22.10	49,503
Exceptional Child	598.11	1,339,764
Transportation	508.17	1,138,297
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	5,333.21	11,946,386
Less 30 Cent Local Effort	663	1,485,000
	<hr/>	<hr/>
Calculated STATE Portion	4,670.26	10,461,386
State Tier I	515.86	1,155,526
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,186.12	11,616,912
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,186.12	11,616,912
	<hr/>	<hr/>
Less Capital Outlay		224,000
Net General Fund SEEK		11,392,912

FSPK

Local	247,500
State	465,940

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

* CAPITAL OUTLAY in the amount of \$ 224,000 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

1/10/2008 10:07:37AM

District: 335 Lewis County

Base Year Levied Equivalent Rate :	47.40
Current Year Levied Equivalent Rate :	47.40
Assessment :	\$495,000,000
Prior Year End of Year Adjusted ADA :	2,206.0
Prior Year 8 Month Average Free Lunch :	1,495.8
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	44.00
Moderate Incidence (Moderate : Weight 1.17)	194.00
High Incidence (Speech : Weight 0.24)	84.00
Prior Year Home & Hospital :	13.3
Base Year Debt Service :	\$789,797
Current Year Second Month Growth Factor Percentage :	1.5
LEP :	0
Transportation (Unprorated) :	\$1,381,538

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 341 Lincoln County

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA	3,722.2	
	Growth	57.7	
	2007 - 2008 AADA Plus Growth	3,779.9	
Assessment	\$940,695,962	Levied Equivalent Rate	49.0
Per Pupil Assessment	\$248,868	Maximum Tier I Rate	48.3
91-92 State Per Pupil Funding	\$2,905.63		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	14,446,778
At Risk	340.97	1,288,836
Home & Hospital	15.46	58,435
Exceptional Child	932.96	3,526,483
Transportation	452.02	1,708,573
LEP	0.29	1,101
	<hr/>	<hr/>
Calculated Base Funding	5,563.70	21,030,206
Less 30 Cent Local Effort	747	2,822,088
	<hr/>	<hr/>
Calculated STATE Portion	4,817.10	18,208,118
State Tier I	517.33	1,955,466
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,334.43	20,163,584
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,334.43	20,163,584
	<hr/>	<hr/>
Less Capital Outlay		377,990
Net General Fund SEEK		19,785,594
FSPK		
Local		470,348
State		733,550
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 377,990 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

1/10/2008 10:07:37AM

District: 341 Lincoln County

Base Year Levied Equivalent Rate :	49.00
Current Year Levied Equivalent Rate :	49.00
Assessment :	\$940,695,962
Prior Year End of Year Adjusted ADA :	3,722.2
Prior Year 8 Month Average Free Lunch :	2,248.1
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	138.00
Moderate Incidence (Moderate : Weight 1.17)	478.00
High Incidence (Speech : Weight 0.24)	163.00
Prior Year Home & Hospital :	15.7
Base Year Debt Service :	\$1,153,699
Current Year Second Month Growth Factor Percentage :	1.6
LEP :	3
Transportation (Unprorated) :	\$2,073,691

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

1/10/2008 10:07:37AM

District: 345 Livingston County

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200		2007 - 2008 End of Year AADA	1,194.1
		Growth	0.0
		2007 - 2008 AADA Plus Growth	1,194.1
Assessment	\$588,385,020	Levied Equivalent Rate	45.0
Per Pupil Assessment	\$492,744	Maximum Tier I Rate	47.7
91-92 State Per Pupil Funding	\$2,649.55		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	4,563,850
At Risk	246.49	294,332
Home & Hospital	20.57	24,565
Exceptional Child	633.14	756,030
Transportation	553.63	661,095
LEP	4.30	5,137
	<hr/>	<hr/>
Calculated Base Funding	5,280.13	6,305,009
Less 30 Cent Local Effort	1,478	1,765,155
	<hr/>	<hr/>
Calculated STATE Portion	3,801.90	4,539,854
State Tier I	144.26	172,261
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,946.16	4,712,115
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,946.16	4,712,115
	<hr/>	<hr/>
Less Capital Outlay		119,410
Net General Fund SEEK		4,592,705

FSPK	
Local	294,193
State	86,128

Original Growth Nickel	
Local	0
State	0

Equalized Growth Nickel	
Local	0

Recallable Nickel	
Local	0
State	0

Equalized Facility Funding Nickel	
Local	0
State	0

* CAPITAL OUTLAY in the amount of \$ 119,410 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 345 Livingston County

Base Year Levied Equivalent Rate :	45.00
Current Year Levied Equivalent Rate :	45.00
Assessment :	\$588,385,020
Prior Year End of Year Adjusted ADA :	1,194.1
Prior Year 8 Month Average Free Lunch :	513.4
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	23.00
Moderate Incidence (Moderate : Weight 1.17)	104.00
High Incidence (Speech : Weight 0.24)	92.00
Prior Year Home & Hospital :	6.6
Base Year Debt Service :	\$467,515
Current Year Second Month Growth Factor Percentage :	-1.2
LEP :	14
Transportation (Unprorated) :	\$802,358

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 351 Logan County

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA	3,275.0	
	Growth	0.0	
	2007 - 2008 AADA Plus Growth	3,275.0	
Assessment	\$987,336,161	Levied Equivalent Rate	51.1
Per Pupil Assessment	\$301,477	Maximum Tier I Rate	47.1
91-92 State Per Pupil Funding	\$2,664.01		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	12,517,050
At Risk	232.61	761,801
Home & Hospital	10.23	33,498
Exceptional Child	591.56	1,937,372
Transportation	407.36	1,334,108
LEP	2.24	7,338
	<hr/>	<hr/>
Calculated Base Funding	5,066.00	16,591,167
Less 30 Cent Local Effort	904	2,962,008
	<hr/>	<hr/>
Calculated STATE Portion	4,161.57	13,629,159
State Tier I	407.14	1,333,371
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,568.71	14,962,530
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,568.71	14,962,530
	<hr/>	<hr/>
Less Capital Outlay		327,500
Net General Fund SEEK		14,635,030
FSPK		
Local		493,668
State		549,419
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 327,500 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 351 Logan County

Base Year Levied Equivalent Rate :	51.10
Current Year Levied Equivalent Rate :	51.10
Assessment :	\$987,336,161
Prior Year End of Year Adjusted ADA :	3,275.0
Prior Year 8 Month Average Free Lunch :	1,328.8
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	50.00
Moderate Incidence (Moderate : Weight 1.17)	300.00
High Incidence (Speech : Weight 0.24)	160.00
Prior Year Home & Hospital :	9.0
Base Year Debt Service :	\$998,126
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	20
Transportation (Unprorated) :	\$1,619,207

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 354 Ludlow Independent

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA	848.0	
	Growth	0.0	
	2007 - 2008 AADA Plus Growth	848.0	
Assessment	\$220,113,770	Levied Equivalent Rate	73.6
Per Pupil Assessment	\$259,568	Maximum Tier I Rate	46.3
91-92 State Per Pupil Funding	\$2,550.81		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	3,241,056
At Risk	276.44	234,422
Home & Hospital	3.51	2,978
Exceptional Child	692.69	587,403
Transportation	10.05	8,525
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	4,804.69	4,074,384
Less 30 Cent Local Effort	779	660,341
	<hr/>	<hr/>
Calculated STATE Portion	4,025.99	3,414,043
State Tier I	427.22	362,282
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,453.21	3,776,325
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,453.21	3,776,325
	<hr/>	<hr/>
Less Capital Outlay		84,800
Net General Fund SEEK		3,691,525

FSPK		
Local		110,057
State		160,031

Original Growth Nickel		
Local		0
State		0

Equalized Growth Nickel		
Local		0

Recallable Nickel		
Local		0
State		0

Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 84,800 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 354 Ludlow Independent

Base Year Levied Equivalent Rate :	73.60
Current Year Levied Equivalent Rate :	73.60
Assessment :	\$220,113,770
Prior Year End of Year Adjusted ADA :	848.0
Prior Year 8 Month Average Free Lunch :	408.9
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	15.00
Moderate Incidence (Moderate : Weight 1.17)	92.00
High Incidence (Speech : Weight 0.24)	45.00
Prior Year Home & Hospital :	0.8
Base Year Debt Service :	\$266,684
Current Year Second Month Growth Factor Percentage :	-1.3
LEP :	0
Transportation (Unprorated) :	\$10,356

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 361 Lyon County

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200		2007 - 2008 End of Year AADA	890.0
		Growth	0.0
		2007 - 2008 AADA Plus Growth	890.0
Assessment	\$615,000,000	Levied Equivalent Rate	47.3
Per Pupil Assessment	\$691,011	Maximum Tier I Rate	46.5
91-92 State Per Pupil Funding	\$2,277.97		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	3,401,580
At Risk	227.19	202,203
Home & Hospital	7.53	6,700
Exceptional Child	706.00	628,337
Transportation	433.46	385,781
LEP	1.65	1,468
	<hr/>	<hr/>
Calculated Base Funding	5,197.83	4,626,069
Less 30 Cent Local Effort	2,073	1,845,000
	<hr/>	<hr/>
Calculated STATE Portion	3,124.80	2,781,069
State Tier I	0.00	0
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,124.80	2,781,069
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,124.80	2,781,069
	<hr/>	<hr/>
Less Capital Outlay		89,000
Net General Fund SEEK		2,692,069

FSPK

Local		307,500
State		0
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 89,000 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 361 Lyon County

Base Year Levied Equivalent Rate :	47.30
Current Year Levied Equivalent Rate :	47.30
Assessment :	\$615,000,000
Prior Year End of Year Adjusted ADA :	890.0
Prior Year 8 Month Average Free Lunch :	352.7
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	18.00
Moderate Incidence (Moderate : Weight 1.17)	98.00
High Incidence (Speech : Weight 0.24)	31.00
Prior Year Home & Hospital :	1.8
Base Year Debt Service :	\$542,828
Current Year Second Month Growth Factor Percentage :	-0.6
LEP :	4
Transportation (Unprorated) :	\$468,215

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 365 Madison County

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA	9,490.0	
	Growth	169.9	
	2007 - 2008 AADA Plus Growth	9,659.9	
Assessment	\$4,300,000,000	Levied Equivalent Rate	64.2
Per Pupil Assessment	\$445,139	Maximum Tier I Rate	47.4
91-92 State Per Pupil Funding	\$2,709.39		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	36,920,138
At Risk	230.29	2,224,576
Home & Hospital	10.79	104,216
Exceptional Child	733.63	7,086,752
Transportation	367.92	3,554,094
LEP	2.77	26,785
	<hr/>	<hr/>
Calculated Base Funding	5,167.40	49,916,561
Less 30 Cent Local Effort	1,335	12,900,000
	<hr/>	<hr/>
Calculated STATE Portion	3,831.98	37,016,561
State Tier I	237.01	2,289,502
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,068.99	39,306,063
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,068.99	39,306,063
	<hr/>	<hr/>
Less Capital Outlay		965,990
Net General Fund SEEK		38,340,073
FSPK		
Local		2,150,000
State		926,679
Original Growth Nickel		
Local		2,150,000
State		926,679
Equalized Growth Nickel		
Local		2,150,000
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 965,990 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 365 Madison County

Base Year Levied Equivalent Rate :	64.20
Current Year Levied Equivalent Rate :	64.20
Assessment :	\$4,300,000,000
Prior Year End of Year Adjusted ADA :	9,490.0
Prior Year 8 Month Average Free Lunch :	3,880.3
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	230.00
Moderate Incidence (Moderate : Weight 1.17)	1,010.00
High Incidence (Speech : Weight 0.24)	550.00
Prior Year Home & Hospital :	28.0
Base Year Debt Service :	\$5,117,869
Current Year Second Month Growth Factor Percentage :	1.8
LEP :	73
Transportation (Unprorated) :	\$4,313,592

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 371 Magoffin County

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA	2,020.0	
	Growth	31.9	
	2007 - 2008 AADA Plus Growth	2,051.9	
Assessment	\$370,267,401	Levied Equivalent Rate	62.4
Per Pupil Assessment	\$180,451	Maximum Tier I Rate	48.7
91-92 State Per Pupil Funding	\$3,364.29		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	7,842,362
At Risk	523.32	1,073,791
Home & Hospital	36.28	74,440
Exceptional Child	852.22	1,748,680
Transportation	475.50	975,686
LEP	0.72	1,468
	<hr/>	<hr/>
Calculated Base Funding	5,710.04	11,716,427
Less 30 Cent Local Effort	541	1,110,802
	<hr/>	<hr/>
Calculated STATE Portion	5,168.69	10,605,625
State Tier I	624.80	1,282,021
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,793.49	11,887,646
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,793.49	11,887,646
	<hr/>	<hr/>
Less Capital Outlay		205,190
Net General Fund SEEK		11,682,456
FSPK		
Local		185,134
State		468,396
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 205,190 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 371 Magoffin County

Base Year Levied Equivalent Rate :	62.40
Current Year Levied Equivalent Rate :	62.40
Assessment :	\$370,267,401
Prior Year End of Year Adjusted ADA :	2,020.0
Prior Year 8 Month Average Free Lunch :	1,873.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	57.00
Moderate Incidence (Moderate : Weight 1.17)	254.00
High Incidence (Speech : Weight 0.24)	110.00
Prior Year Home & Hospital :	20.0
Base Year Debt Service :	\$472,176
Current Year Second Month Growth Factor Percentage :	1.6
LEP :	4
Transportation (Unprorated) :	\$1,184,190

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 375 Marion County

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200		2007 - 2008 End of Year AADA	2,829.1
		Growth	39.9
		2007 - 2008 AADA Plus Growth	2,869.0
Assessment	\$990,000,000	Levied Equivalent Rate	64.9
Per Pupil Assessment	\$345,068	Maximum Tier I Rate	47.6
91-92 State Per Pupil Funding	\$2,834.91		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	10,965,318
At Risk	250.90	719,835
Home & Hospital	5.45	15,632
Exceptional Child	772.62	2,216,645
Transportation	418.79	1,201,498
LEP	7.03	20,180
	<hr/>	<hr/>
Calculated Base Funding	5,276.79	15,139,108
Less 30 Cent Local Effort	1,035	2,970,000
	<hr/>	<hr/>
Calculated STATE Portion	4,241.59	12,169,108
State Tier I	368.90	1,058,371
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,610.49	13,227,479
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,610.49	13,227,479
	<hr/>	<hr/>
Less Capital Outlay		286,900
Net General Fund SEEK		12,940,579

FSPK		
Local		495,000
State		418,776

Original Growth Nickel		
Local		0
State		0

Equalized Growth Nickel		
Local		0

Recallable Nickel		
Local		0
State		0

Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 286,900 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 375 Marion County

Base Year Levied Equivalent Rate :	64.90
Current Year Levied Equivalent Rate :	64.90
Assessment :	\$990,000,000
Prior Year End of Year Adjusted ADA :	2,829.1
Prior Year 8 Month Average Free Lunch :	1,255.6
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	70.00
Moderate Incidence (Moderate : Weight 1.17)	327.00
High Incidence (Speech : Weight 0.24)	137.00
Prior Year Home & Hospital :	4.2
Base Year Debt Service :	\$887,292
Current Year Second Month Growth Factor Percentage :	1.4
LEP :	55
Transportation (Unprorated) :	\$1,458,266

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 381 Marshall County

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA	4,263.2	
	Growth	62.2	
	2007 - 2008 AADA Plus Growth	4,325.4	
Assessment	\$1,984,829,729	Levied Equivalent Rate	55.3
Per Pupil Assessment	\$458,878	Maximum Tier I Rate	46.8
91-92 State Per Pupil Funding	\$2,444.49		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	16,531,679
At Risk	226.25	978,623
Home & Hospital	10.15	43,920
Exceptional Child	530.33	2,293,888
Transportation	357.52	1,546,434
LEP	0.68	2,935
	<hr/>	<hr/>
Calculated Base Funding	4,946.93	21,397,479
Less 30 Cent Local Effort	1,377	5,954,489
	<hr/>	<hr/>
Calculated STATE Portion	3,570.30	15,442,990
State Tier I	210.70	911,357
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,781.00	16,354,347
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,781.00	16,354,347
	<hr/>	<hr/>
Less Capital Outlay		432,540
Net General Fund SEEK		15,921,807
FSPK		
Local		992,415
State		385,224
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 432,540 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 381 Marshall County

Base Year Levied Equivalent Rate :	55.30
Current Year Levied Equivalent Rate :	55.30
Assessment :	\$1,984,829,729
Prior Year End of Year Adjusted ADA :	4,263.2
Prior Year 8 Month Average Free Lunch :	1,707.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	84.00
Moderate Incidence (Moderate : Weight 1.17)	286.00
High Incidence (Speech : Weight 0.24)	284.00
Prior Year Home & Hospital :	11.8
Base Year Debt Service :	\$1,567,750
Current Year Second Month Growth Factor Percentage :	1.5
LEP :	8
Transportation (Unprorated) :	\$1,876,896

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 385 Martin County

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200		2007 - 2008 End of Year AADA	1,955.0
		Growth	0.0
		2007 - 2008 AADA Plus Growth	1,955.0
Assessment	\$599,643,920	Levied Equivalent Rate	56.0
Per Pupil Assessment	\$306,723	Maximum Tier I Rate	48.1
91-92 State Per Pupil Funding	\$2,674.01		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	7,472,010
At Risk	392.66	767,649
Home & Hospital	20.94	40,942
Exceptional Child	884.18	1,728,576
Transportation	380.34	743,560
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	5,500.12	10,752,737
Less 30 Cent Local Effort	920	1,798,932
	<hr/>	<hr/>
Calculated STATE Portion	4,579.95	8,953,805
State Tier I	434.08	848,633
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,014.03	9,802,438
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,014.03	9,802,438
	<hr/>	<hr/>
Less Capital Outlay		195,500
Net General Fund SEEK		9,606,938
FSPK		
Local		299,822
State		322,846
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 195,500 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 385 Martin County

Base Year Levied Equivalent Rate :	56.00
Current Year Levied Equivalent Rate :	56.00
Assessment :	\$599,643,920
Prior Year End of Year Adjusted ADA :	1,955.0
Prior Year 8 Month Average Free Lunch :	1,339.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	44.00
Moderate Incidence (Moderate : Weight 1.17)	267.00
High Incidence (Speech : Weight 0.24)	152.00
Prior Year Home & Hospital :	11.0
Base Year Debt Service :	\$725,544
Current Year Second Month Growth Factor Percentage :	-0.2
LEP :	0
Transportation (Unprorated) :	\$902,460

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

1/10/2008 10:07:37AM

District: 391 Mason County

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200		2007 - 2008 End of Year AADA	2,451.9
		Growth	101.5
		2007 - 2008 AADA Plus Growth	2,553.4
Assessment	\$1,074,455,345	Levied Equivalent Rate	56.6
Per Pupil Assessment	\$420,794	Maximum Tier I Rate	47.7
91-92 State Per Pupil Funding	\$2,480.87		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	9,759,095
At Risk	328.75	839,426
Home & Hospital	7.29	18,610
Exceptional Child	653.40	1,668,379
Transportation	477.29	1,218,700
LEP	2.87	7,338
	<hr/>	<hr/>
Calculated Base Funding	5,291.60	13,511,548
Less 30 Cent Local Effort	1,262	3,223,366
	<hr/>	<hr/>
Calculated STATE Portion	4,029.22	10,288,182
State Tier I	274.60	701,158
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,303.82	10,989,340
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,303.82	10,989,340
	<hr/>	<hr/>
Less Capital Outlay		255,340
Net General Fund SEEK		10,734,000

FSPK

Local	537,228
State	276,030

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

* CAPITAL OUTLAY in the amount of \$ 255,340 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 391 Mason County

Base Year Levied Equivalent Rate :	56.60
Current Year Levied Equivalent Rate :	56.60
Assessment :	\$1,074,455,345
Prior Year End of Year Adjusted ADA :	2,451.9
Prior Year 8 Month Average Free Lunch :	1,464.2
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	62.00
Moderate Incidence (Moderate : Weight 1.17)	234.00
High Incidence (Speech : Weight 0.24)	71.00
Prior Year Home & Hospital :	5.0
Base Year Debt Service :	\$822,772
Current Year Second Month Growth Factor Percentage :	4.1
LEP :	20
Transportation (Unprorated) :	\$1,479,129

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 392 Mayfield Independent

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA	1,350.0	
	Growth	0.0	
	2007 - 2008 AADA Plus Growth	1,350.0	
Assessment	\$300,000,000	Levied Equivalent Rate	74.9
Per Pupil Assessment	\$222,222	Maximum Tier I Rate	47.6
91-92 State Per Pupil Funding	\$2,649.97		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	5,159,700
At Risk	498.60	673,112
Home & Hospital	11.58	15,632
Exceptional Child	718.68	970,215
Transportation	211.25	285,191
LEP	52.18	70,447
	<hr/>	<hr/>
Calculated Base Funding	5,314.29	7,174,297
Less 30 Cent Local Effort	667	900,000
	<hr/>	<hr/>
Calculated STATE Portion	4,647.62	6,274,297
State Tier I	523.46	706,676
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,171.08	6,980,973
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,171.08	6,980,973
	<hr/>	<hr/>
Less Capital Outlay		135,000
Net General Fund SEEK		6,845,973
FSPK		
Local		150,000
State		279,975
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		150,000
State		279,975

* CAPITAL OUTLAY in the amount of \$ 135,000 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 392 Mayfield Independent

Base Year Levied Equivalent Rate :	74.90
Current Year Levied Equivalent Rate :	74.90
Assessment :	\$300,000,000
Prior Year End of Year Adjusted ADA :	1,350.0
Prior Year 8 Month Average Free Lunch :	1,174.1
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	35.00
Moderate Incidence (Moderate : Weight 1.17)	128.00
High Incidence (Speech : Weight 0.24)	91.00
Prior Year Home & Hospital :	4.2
Base Year Debt Service :	\$738,256
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	192
Transportation (Unprorated) :	\$346,132

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 395 McCracken County

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200		2007 - 2008 End of Year AADA	6,241.2
		Growth	177.3
		2007 - 2008 AADA Plus Growth	6,418.5
Assessment	\$3,365,027,574	Levied Equivalent Rate	49.3
Per Pupil Assessment	\$524,270	Maximum Tier I Rate	47.0
91-92 State Per Pupil Funding	\$2,354.93		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	24,531,507
At Risk	237.05	1,521,481
Home & Hospital	10.03	64,391
Exceptional Child	570.71	3,663,119
Transportation	360.65	2,314,820
LEP	1.14	7,338
	<hr/>	<hr/>
Calculated Base Funding	5,001.58	32,102,656
Less 30 Cent Local Effort	1,573	10,095,083
	<hr/>	<hr/>
Calculated STATE Portion	3,428.77	22,007,573
State Tier I	134.82	865,312
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,563.59	22,872,885
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,563.59	22,872,885
	<hr/>	<hr/>
Less Capital Outlay		641,850
Net General Fund SEEK		22,231,035
FSPK		
Local		1,682,514
State		361,779
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		1,682,514
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 641,850 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 395 McCracken County

Base Year Levied Equivalent Rate :	49.30
Current Year Levied Equivalent Rate :	49.30
Assessment :	\$3,365,027,574
Prior Year End of Year Adjusted ADA :	6,241.2
Prior Year 8 Month Average Free Lunch :	2,653.9
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	155.00
Moderate Incidence (Moderate : Weight 1.17)	426.00
High Incidence (Speech : Weight 0.24)	399.00
Prior Year Home & Hospital :	17.3
Base Year Debt Service :	\$1,994,312
Current Year Second Month Growth Factor Percentage :	2.8
LEP :	20
Transportation (Unprorated) :	\$2,809,487

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 401 McCreary County

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA	2,763.6	
	Growth	14.9	
	2007 - 2008 AADA Plus Growth	2,778.5	
Assessment	\$478,784,996	Levied Equivalent Rate	54.0
Per Pupil Assessment	\$172,318	Maximum Tier I Rate	48.5
91-92 State Per Pupil Funding	\$3,303.61		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	10,619,427
At Risk	531.06	1,475,560
Home & Hospital	17.95	49,875
Exceptional Child	845.37	2,348,848
Transportation	435.05	1,208,800
LEP	0.13	367
	<hr/>	<hr/>
Calculated Base Funding	5,651.56	15,702,877
Less 30 Cent Local Effort	517	1,436,355
	<hr/>	<hr/>
Calculated STATE Portion	5,134.61	14,266,522
State Tier I	628.58	1,746,519
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,763.19	16,013,041
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,763.19	16,013,041
	<hr/>	<hr/>
Less Capital Outlay		277,850
Net General Fund SEEK		15,735,191

FSPK		
Local		239,392
State		645,559

Original Growth Nickel		
Local		0
State		0

Equalized Growth Nickel		
Local		0

Recallable Nickel		
Local		0
State		0

Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 277,850 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 401 McCreary County

Base Year Levied Equivalent Rate :	54.00
Current Year Levied Equivalent Rate :	54.00
Assessment :	\$478,784,996
Prior Year End of Year Adjusted ADA :	2,763.6
Prior Year 8 Month Average Free Lunch :	2,573.8
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	73.00
Moderate Incidence (Moderate : Weight 1.17)	353.00
High Incidence (Speech : Weight 0.24)	125.00
Prior Year Home & Hospital :	13.4
Base Year Debt Service :	\$912,996
Current Year Second Month Growth Factor Percentage :	0.5
LEP :	1
Transportation (Unprorated) :	\$1,467,118

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 405 McLean County

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA	1,435.0	
	Growth	7.2	
	2007 - 2008 AADA Plus Growth	1,442.2	
Assessment	\$446,863,424	Levied Equivalent Rate	56.1
Per Pupil Assessment	\$309,848	Maximum Tier I Rate	47.9
91-92 State Per Pupil Funding	\$2,647.21		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	5,512,088
At Risk	308.31	444,651
Home & Hospital	14.45	20,843
Exceptional Child	831.53	1,199,229
Transportation	417.15	601,608
LEP	2.29	3,302
	<hr/>	<hr/>
Calculated Base Funding	5,395.73	7,781,721
Less 30 Cent Local Effort	930	1,340,590
	<hr/>	<hr/>
Calculated STATE Portion	4,466.18	6,441,131
State Tier I	422.54	609,386
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,888.72	7,050,517
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,888.72	7,050,517
	<hr/>	<hr/>
Less Capital Outlay		144,220
Net General Fund SEEK		6,906,297

FSPK		
Local		223,432
State		235,909

Original Growth Nickel		
Local		0
State		0

Equalized Growth Nickel		
Local		0

Recallable Nickel		
Local		0
State		0

Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 144,220 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 405 McLean County

Base Year Levied Equivalent Rate :	56.10
Current Year Levied Equivalent Rate :	56.10
Assessment :	\$446,863,424
Prior Year End of Year Adjusted ADA :	1,435.0
Prior Year 8 Month Average Free Lunch :	775.6
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	48.00
Moderate Incidence (Moderate : Weight 1.17)	157.00
High Incidence (Speech : Weight 0.24)	72.00
Prior Year Home & Hospital :	5.6
Base Year Debt Service :	\$508,278
Current Year Second Month Growth Factor Percentage :	0.5
LEP :	9
Transportation (Unprorated) :	\$730,159

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 411 Meade County

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA	4,450.0	
	Growth	88.1	
	2007 - 2008 AADA Plus Growth	4,538.1	
Assessment	\$1,266,364,437	Levied Equivalent Rate	58.8
Per Pupil Assessment	\$279,052	Maximum Tier I Rate	47.4
91-92 State Per Pupil Funding	\$2,671.87		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	17,344,618
At Risk	237.00	1,075,511
Home & Hospital	3.69	16,749
Exceptional Child	692.79	3,143,939
Transportation	408.09	1,851,942
LEP	0.57	2,568
	<hr/>	<hr/>
Calculated Base Funding	5,164.14	23,435,327
Less 30 Cent Local Effort	837	3,799,093
	<hr/>	<hr/>
Calculated STATE Portion	4,326.99	19,636,234
State Tier I	442.63	2,008,703
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,769.62	21,644,937
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,769.62	21,644,937
	<hr/>	<hr/>
Less Capital Outlay		453,810
Net General Fund SEEK		21,191,127
FSPK		
Local		633,182
State		812,202
Original Growth Nickel		
Local		633,182
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		633,182
State		0
Equalized Facility Funding Nickel		
Local		0
State		812,202

* CAPITAL OUTLAY in the amount of \$ 453,810 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 411 Meade County

Base Year Levied Equivalent Rate :	58.80
Current Year Levied Equivalent Rate :	58.80
Assessment :	\$1,266,364,437
Prior Year End of Year Adjusted ADA :	4,450.0
Prior Year 8 Month Average Free Lunch :	1,876.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	98.00
Moderate Incidence (Moderate : Weight 1.17)	473.00
High Incidence (Speech : Weight 0.24)	162.00
Prior Year Home & Hospital :	4.5
Base Year Debt Service :	\$1,449,494
Current Year Second Month Growth Factor Percentage :	2.0
LEP :	7
Transportation (Unprorated) :	\$2,247,687

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 415 Menifee County

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA	995.0	
	Growth	8.0	
	2007 - 2008 AADA Plus Growth	1,003.0	
Assessment	\$180,000,000	Levied Equivalent Rate	51.7
Per Pupil Assessment	\$179,462	Maximum Tier I Rate	48.9
91-92 State Per Pupil Funding	\$2,927.62		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	3,833,466
At Risk	391.99	393,169
Home & Hospital	8.54	8,561
Exceptional Child	1,052.44	1,055,598
Transportation	525.90	527,475
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	5,800.87	5,818,269
Less 30 Cent Local Effort	538	540,000
	<hr/>	<hr/>
Calculated STATE Portion	5,262.49	5,278,269
State Tier I	637.10	639,008
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,899.59	5,917,277
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,899.59	5,917,277
	<hr/>	<hr/>
Less Capital Outlay		100,300
Net General Fund SEEK		5,816,977
FSPK		
Local		90,000
State		229,455
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 100,300 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 415 Menifee County

Base Year Levied Equivalent Rate :	51.70
Current Year Levied Equivalent Rate :	51.70
Assessment :	\$180,000,000
Prior Year End of Year Adjusted ADA :	995.0
Prior Year 8 Month Average Free Lunch :	685.8
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	46.00
Moderate Incidence (Moderate : Weight 1.17)	125.00
High Incidence (Speech : Weight 0.24)	91.00
Prior Year Home & Hospital :	2.3
Base Year Debt Service :	\$344,087
Current Year Second Month Growth Factor Percentage :	0.8
LEP :	0
Transportation (Unprorated) :	\$640,195

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

1/10/2008 10:07:37AM

District: 421 Mercer County

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA	2,955.0	
	Growth	0.0	
	2007 - 2008 AADA Plus Growth	2,955.0	
Assessment	\$1,122,696,180	Levied Equivalent Rate	63.6
Per Pupil Assessment	\$379,931	Maximum Tier I Rate	47.6
91-92 State Per Pupil Funding	\$2,593.79		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	11,294,010
At Risk	217.68	643,243
Home & Hospital	12.22	36,103
Exceptional Child	790.01	2,334,478
Transportation	406.23	1,200,403
LEP	4.47	13,209
	<hr/>	<hr/>
Calculated Base Funding	5,252.61	15,521,446
Less 30 Cent Local Effort	1,140	3,368,089
	<hr/>	<hr/>
Calculated STATE Portion	4,112.82	12,153,357
State Tier I	323.22	955,108
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,436.04	13,108,465
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,436.04	13,108,465
	<hr/>	<hr/>
Less Capital Outlay		295,500
Net General Fund SEEK		12,812,965
FSPK		
Local		561,348
State		379,819
Original Growth Nickel		
Local		561,348
State		379,819
Equalized Growth Nickel		
Local		561,348
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 295,500 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

1/10/2008 10:07:37AM

District: 421 Mercer County

Base Year Levied Equivalent Rate :	63.60
Current Year Levied Equivalent Rate :	63.60
Assessment :	\$1,122,696,180
Prior Year End of Year Adjusted ADA :	2,955.0
Prior Year 8 Month Average Free Lunch :	1,122.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	102.00
Moderate Incidence (Moderate : Weight 1.17)	294.00
High Incidence (Speech : Weight 0.24)	113.00
Prior Year Home & Hospital :	9.7
Base Year Debt Service :	\$1,025,184
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	36
Transportation (Unprorated) :	\$1,456,923

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 425 Metcalfe County

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA	1,482.6	
	Growth	7.7	
	2007 - 2008 AADA Plus Growth	1,490.3	
Assessment	\$376,442,445	Levied Equivalent Rate	59.9
Per Pupil Assessment	\$252,595	Maximum Tier I Rate	47.7
91-92 State Per Pupil Funding	\$3,003.77		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	5,695,927
At Risk	370.69	552,432
Home & Hospital	23.98	35,731
Exceptional Child	689.16	1,027,048
Transportation	410.34	611,530
LEP	0.99	1,468
	<hr/>	<hr/>
Calculated Base Funding	5,317.16	7,924,136
Less 30 Cent Local Effort	758	1,129,327
	<hr/>	<hr/>
Calculated STATE Portion	4,559.37	6,794,809
State Tier I	489.24	729,115
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,048.61	7,523,924
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,048.61	7,523,924
	<hr/>	<hr/>
Less Capital Outlay		149,030
Net General Fund SEEK		7,374,894
FSPK		
Local		188,221
State		286,439
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 149,030 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 425 Metcalfe County

Base Year Levied Equivalent Rate :	59.90
Current Year Levied Equivalent Rate :	59.90
Assessment :	\$376,442,445
Prior Year End of Year Adjusted ADA :	1,482.6
Prior Year 8 Month Average Free Lunch :	963.6
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	43.00
Moderate Incidence (Moderate : Weight 1.17)	131.00
High Incidence (Speech : Weight 0.24)	60.00
Prior Year Home & Hospital :	9.6
Base Year Debt Service :	\$482,450
Current Year Second Month Growth Factor Percentage :	0.5
LEP :	4
Transportation (Unprorated) :	\$742,200

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

1/10/2008 10:07:37AM

District: 426 Middlesboro Independent
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010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA	1,415.3	
	Growth	0.0	
	2007 - 2008 AADA Plus Growth	1,415.3	
Assessment	\$429,403,965	Levied Equivalent Rate	63.3
Per Pupil Assessment	\$303,401	Maximum Tier I Rate	48.3
91-92 State Per Pupil Funding	\$2,860.02		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	5,409,277
At Risk	465.31	658,550
Home & Hospital	27.35	38,709
Exceptional Child	995.48	1,408,904
Transportation	261.06	369,482
LEP	0.78	1,101
	<hr/>	<hr/>
Calculated Base Funding	5,571.98	7,886,023
Less 30 Cent Local Effort	910	1,288,212
	<hr/>	<hr/>
Calculated STATE Portion	4,661.78	6,597,811
State Tier I	442.09	625,693
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,103.87	7,223,504
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,103.87	7,223,504
	<hr/>	<hr/>
Less Capital Outlay		141,530
Net General Fund SEEK		7,081,974

FSPK		
Local		214,702
State		236,071

Original Growth Nickel		
Local		0
State		0

Equalized Growth Nickel		
Local		0

Recallable Nickel		
Local		0
State		0

Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 141,530 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 426 Middlesboro Independent

Base Year Levied Equivalent Rate :	63.30
Current Year Levied Equivalent Rate :	63.30
Assessment :	\$429,403,965
Prior Year End of Year Adjusted ADA :	1,415.3
Prior Year 8 Month Average Free Lunch :	1,148.7
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	56.00
Moderate Incidence (Moderate : Weight 1.17)	195.00
High Incidence (Speech : Weight 0.24)	37.00
Prior Year Home & Hospital :	10.4
Base Year Debt Service :	\$476,432
Current Year Second Month Growth Factor Percentage :	-2.3
LEP :	3
Transportation (Unprorated) :	\$448,448

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 431 Monroe County

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA	1,792.3	
	Growth	86.0	
	2007 - 2008 AADA Plus Growth	1,878.3	
Assessment	\$391,414,190	Levied Equivalent Rate	65.3
Per Pupil Assessment	\$208,387	Maximum Tier I Rate	47.3
91-92 State Per Pupil Funding	\$2,960.85		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	7,178,863
At Risk	355.00	666,805
Home & Hospital	14.27	26,798
Exceptional Child	599.68	1,126,382
Transportation	369.01	693,114
LEP	3.52	6,604
	<hr/>	<hr/>
Calculated Base Funding	5,163.48	9,698,566
Less 30 Cent Local Effort	625	1,174,243
	<hr/>	<hr/>
Calculated STATE Portion	4,538.32	8,524,323
State Tier I	529.10	993,817
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,067.42	9,518,140
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,067.42	9,518,140
	<hr/>	<hr/>
Less Capital Outlay		187,830
Net General Fund SEEK		9,330,310
FSPK		
Local		195,707
State		402,532
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		195,707
State		402,532

* CAPITAL OUTLAY in the amount of \$ 187,830 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 431 Monroe County

Base Year Levied Equivalent Rate :	65.30
Current Year Levied Equivalent Rate :	65.30
Assessment :	\$391,414,190
Prior Year End of Year Adjusted ADA :	1,792.3
Prior Year 8 Month Average Free Lunch :	1,163.1
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	23.00
Moderate Incidence (Moderate : Weight 1.17)	186.00
High Incidence (Speech : Weight 0.24)	96.00
Prior Year Home & Hospital :	7.2
Base Year Debt Service :	\$923,150
Current Year Second Month Growth Factor Percentage :	4.8
LEP :	18
Transportation (Unprorated) :	\$841,228

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 435 Montgomery County

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200		2007 - 2008 End of Year AADA	3,975.8
		Growth	108.5
		2007 - 2008 AADA Plus Growth	4,084.3
Assessment	\$1,357,513,080	Levied Equivalent Rate	60.2
Per Pupil Assessment	\$332,373	Maximum Tier I Rate	47.2
91-92 State Per Pupil Funding	\$2,952.99		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	15,610,195
At Risk	287.47	1,174,118
Home & Hospital	21.78	88,956
Exceptional Child	582.94	2,380,915
Transportation	376.64	1,538,317
LEP	5.75	23,482
	<hr/>	<hr/>
Calculated Base Funding	5,096.58	20,815,983
Less 30 Cent Local Effort	997	4,072,539
	<hr/>	<hr/>
Calculated STATE Portion	4,099.46	16,743,444
State Tier I	371.37	1,516,776
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,470.83	18,260,220
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,470.83	18,260,220
	<hr/>	<hr/>
Less Capital Outlay		408,430
Net General Fund SEEK		17,851,790
FSPK		
Local		678,757
State		622,094
Original Growth Nickel		
Local		678,757
State		622,094
Equalized Growth Nickel		
Local		678,757
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 408,430 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 435 Montgomery County

Base Year Levied Equivalent Rate :	60.20
Current Year Levied Equivalent Rate :	60.20
Assessment :	\$1,357,513,080
Prior Year End of Year Adjusted ADA :	3,975.8
Prior Year 8 Month Average Free Lunch :	2,048.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	105.00
Moderate Incidence (Moderate : Weight 1.17)	300.00
High Incidence (Speech : Weight 0.24)	105.00
Prior Year Home & Hospital :	23.9
Base Year Debt Service :	\$2,231,358
Current Year Second Month Growth Factor Percentage :	2.7
LEP :	64
Transportation (Unprorated) :	\$1,867,049

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 436 Monticello Independent

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA	740.0	
	Growth	0.0	
	2007 - 2008 AADA Plus Growth	740.0	
Assessment	\$66,912,113	Levied Equivalent Rate	70.7
Per Pupil Assessment	\$90,422	Maximum Tier I Rate	47.6
91-92 State Per Pupil Funding	\$3,063.29		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	2,828,280
At Risk	400.46	296,339
Home & Hospital	17.10	12,655
Exceptional Child	766.47	567,185
Transportation	260.37	192,676
LEP	25.78	19,079
	<hr/>	<hr/>
Calculated Base Funding	5,292.18	3,916,214
Less 30 Cent Local Effort	271	200,736
	<hr/>	<hr/>
Calculated STATE Portion	5,020.92	3,715,478
State Tier I	688.31	509,347
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,709.23	4,224,825
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,709.23	4,224,825
	<hr/>	<hr/>
Less Capital Outlay		74,000
Net General Fund SEEK		4,150,825

FSPK		
Local		33,456
State		202,234

Original Growth Nickel		
Local		0
State		0

Equalized Growth Nickel		
Local		0

Recallable Nickel		
Local		0
State		0

Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 74,000 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 436 Monticello Independent

Base Year Levied Equivalent Rate :	70.70
Current Year Levied Equivalent Rate :	70.70
Assessment :	\$66,912,113
Prior Year End of Year Adjusted ADA :	740.0
Prior Year 8 Month Average Free Lunch :	516.9
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	11.00
Moderate Incidence (Moderate : Weight 1.17)	99.00
High Incidence (Speech : Weight 0.24)	28.00
Prior Year Home & Hospital :	3.4
Base Year Debt Service :	\$217,349
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	52
Transportation (Unprorated) :	\$233,855

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 441 Morgan County

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200		2007 - 2008 End of Year AADA	1,905.0
		Growth	19.8
		2007 - 2008 AADA Plus Growth	1,924.8
Assessment	\$380,693,204	Levied Equivalent Rate	63.6
Per Pupil Assessment	\$197,783	Maximum Tier I Rate	48.1
91-92 State Per Pupil Funding	\$3,173.97		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	7,356,586
At Risk	376.60	724,881
Home & Hospital	10.06	19,354
Exceptional Child	755.52	1,454,233
Transportation	503.14	968,449
LEP	0.00	0
Calculated Base Funding	5,467.32	10,523,503
Less 30 Cent Local Effort	593	1,142,080
Calculated STATE Portion	4,873.97	9,381,423
State Tier I	576.58	1,109,810
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	5,450.55	10,491,233
Prior Year Adjustment	0.00	0
Total State Funds	5,450.55	10,491,233
Less Capital Outlay		192,480
Net General Fund SEEK		10,298,753

FSPK	
Local	190,347
State	422,702

Original Growth Nickel	
Local	0
State	0

Equalized Growth Nickel	
Local	0

Recallable Nickel	
Local	0
State	0

Equalized Facility Funding Nickel	
Local	0
State	0

* CAPITAL OUTLAY in the amount of \$ 192,480 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 441 Morgan County

Base Year Levied Equivalent Rate :	63.60
Current Year Levied Equivalent Rate :	63.60
Assessment :	\$380,693,204
Prior Year End of Year Adjusted ADA :	1,905.0
Prior Year 8 Month Average Free Lunch :	1,264.4
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	63.00
Moderate Incidence (Moderate : Weight 1.17)	156.00
High Incidence (Speech : Weight 0.24)	208.00
Prior Year Home & Hospital :	5.2
Base Year Debt Service :	\$489,332
Current Year Second Month Growth Factor Percentage :	1.0
LEP :	0
Transportation (Unprorated) :	\$1,175,397

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 445 Muhlenberg County

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200		2007 - 2008 End of Year AADA	4,635.0
		Growth	109.8
		2007 - 2008 AADA Plus Growth	4,744.8
Assessment	\$1,306,653,096	Levied Equivalent Rate	48.6
Per Pupil Assessment	\$275,386	Maximum Tier I Rate	47.4
91-92 State Per Pupil Funding	\$2,574.77		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	18,134,626
At Risk	302.26	1,434,167
Home & Hospital	14.36	68,113
Exceptional Child	663.11	3,146,347
Transportation	396.13	1,879,537
LEP	1.01	4,770
	<hr/>	<hr/>
Calculated Base Funding	5,198.87	24,667,560
Less 30 Cent Local Effort	826	3,919,959
	<hr/>	<hr/>
Calculated STATE Portion	4,372.71	20,747,601
State Tier I	449.90	2,134,702
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,822.61	22,882,303
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,822.61	22,882,303
	<hr/>	<hr/>
Less Capital Outlay		474,480
Net General Fund SEEK		22,407,823

FSPK		
Local		653,327
State		857,893

Original Growth Nickel		
Local		0
State		0

Equalized Growth Nickel		
Local		0

Recallable Nickel		
Local		0
State		0

Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 474,480 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 445 Muhlenberg County

Base Year Levied Equivalent Rate :	48.60
Current Year Levied Equivalent Rate :	48.60
Assessment :	\$1,306,653,096
Prior Year End of Year Adjusted ADA :	4,635.0
Prior Year 8 Month Average Free Lunch :	2,501.6
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	89.00
Moderate Incidence (Moderate : Weight 1.17)	467.00
High Incidence (Speech : Weight 0.24)	282.00
Prior Year Home & Hospital :	18.3
Base Year Debt Service :	\$1,592,702
Current Year Second Month Growth Factor Percentage :	2.4
LEP :	13
Transportation (Unprorated) :	\$2,281,177

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 446 Murray Independent

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA	1,090.0	
	Growth	0.0	
	2007 - 2008 AADA Plus Growth	1,090.0	
Assessment	\$445,000,000	Levied Equivalent Rate	69.8
Per Pupil Assessment	\$408,257	Maximum Tier I Rate	47.0
91-92 State Per Pupil Funding	\$2,362.25		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	4,165,980
At Risk	237.74	259,132
Home & Hospital	20.49	22,332
Exceptional Child	700.55	763,597
Transportation	244.50	266,508
LEP	9.76	10,640
	<hr/>	<hr/>
Calculated Base Funding	5,035.04	5,488,189
Less 30 Cent Local Effort	1,225	1,335,000
	<hr/>	<hr/>
Calculated STATE Portion	3,810.27	4,153,189
State Tier I	274.02	298,684
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,084.29	4,451,873
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,084.29	4,451,873
	<hr/>	<hr/>
Less Capital Outlay		109,000
Net General Fund SEEK		4,342,873
FSPK		
Local		222,500
State		124,665
Original Growth Nickel		
Local		222,500
State		124,665
Equalized Growth Nickel		
Local		222,500
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 109,000 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 446 Murray Independent

Base Year Levied Equivalent Rate :	69.80
Current Year Levied Equivalent Rate :	69.80
Assessment :	\$445,000,000
Prior Year End of Year Adjusted ADA :	1,090.0
Prior Year 8 Month Average Free Lunch :	452.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	23.00
Moderate Incidence (Moderate : Weight 1.17)	110.00
High Incidence (Speech : Weight 0.24)	71.00
Prior Year Home & Hospital :	6.0
Base Year Debt Service :	\$906,883
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	29
Transportation (Unprorated) :	\$323,451

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 451 Nelson County

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA	4,343.7	
	Growth	106.4	
	2007 - 2008 AADA Plus Growth	4,450.1	
Assessment	\$2,000,000,000	Levied Equivalent Rate	64.1
Per Pupil Assessment	\$449,428	Maximum Tier I Rate	47.0
91-92 State Per Pupil Funding	\$2,516.04		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	17,008,282
At Risk	195.82	871,416
Home & Hospital	3.26	14,516
Exceptional Child	614.10	2,732,806
Transportation	379.25	1,687,699
LEP	0.82	3,669
	<hr/>	<hr/>
Calculated Base Funding	5,015.25	22,318,388
Less 30 Cent Local Effort	1,348	6,000,000
	<hr/>	<hr/>
Calculated STATE Portion	3,666.97	16,318,388
State Tier I	225.10	1,001,716
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,892.07	17,320,104
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,892.07	17,320,104
	<hr/>	<hr/>
Less Capital Outlay		445,010
Net General Fund SEEK		16,875,094
FSPK		
Local		1,000,000
State		417,357
Original Growth Nickel		
Local		1,000,000
State		417,357
Equalized Growth Nickel		
Local		1,000,000
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 445,010 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 451 Nelson County

Base Year Levied Equivalent Rate :	64.10
Current Year Levied Equivalent Rate :	64.10
Assessment :	\$2,000,000,000
Prior Year End of Year Adjusted ADA :	4,343.7
Prior Year 8 Month Average Free Lunch :	1,520.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	102.00
Moderate Incidence (Moderate : Weight 1.17)	364.00
High Incidence (Speech : Weight 0.24)	206.00
Prior Year Home & Hospital :	3.9
Base Year Debt Service :	\$1,920,915
Current Year Second Month Growth Factor Percentage :	2.5
LEP :	10
Transportation (Unprorated) :	\$2,048,366

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 452 Newport Independent
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010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA	1,762.0	
	Growth	0.0	
	2007 - 2008 AADA Plus Growth	1,762.0	
Assessment	\$750,000,000	Levied Equivalent Rate	88.3
Per Pupil Assessment	\$425,653	Maximum Tier I Rate	47.0
91-92 State Per Pupil Funding	\$2,938.98		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	6,734,364
At Risk	458.77	808,353
Home & Hospital	8.87	15,632
Exceptional Child	670.15	1,180,807
Transportation	117.55	207,129
LEP	6.46	11,374
	<hr/>	<hr/>
Calculated Base Funding	5,083.80	8,957,659
Less 30 Cent Local Effort	1,277	2,250,000
	<hr/>	<hr/>
Calculated STATE Portion	3,806.84	6,707,659
State Tier I	254.26	448,006
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,061.10	7,155,665
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,061.10	7,155,665
	<hr/>	<hr/>
Less Capital Outlay		176,200
Net General Fund SEEK		6,979,465

FSPK		
Local		375,000
State		186,197

Original Growth Nickel		
Local		0
State		0

Equalized Growth Nickel		
Local		0

Recallable Nickel		
Local		0
State		0

Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 176,200 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

1/10/2008 10:07:37AM

District: 452 Newport Independent

Base Year Levied Equivalent Rate :	88.30
Current Year Levied Equivalent Rate :	88.30
Assessment :	\$750,000,000
Prior Year End of Year Adjusted ADA :	1,762.0
Prior Year 8 Month Average Free Lunch :	1,410.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	34.00
Moderate Incidence (Moderate : Weight 1.17)	165.00
High Incidence (Speech : Weight 0.24)	150.00
Prior Year Home & Hospital :	4.2
Base Year Debt Service :	\$819,000
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	31
Transportation (Unprorated) :	\$251,389

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 455 Nicholas County

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA	1,056.3	
	Growth	10.4	
	2007 - 2008 AADA Plus Growth	1,066.7	
Assessment	\$255,000,000	Levied Equivalent Rate	54.2
Per Pupil Assessment	\$239,055	Maximum Tier I Rate	47.6
91-92 State Per Pupil Funding	\$2,797.73		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	4,076,927
At Risk	309.04	329,648
Home & Hospital	15.70	16,749
Exceptional Child	718.97	766,923
Transportation	412.35	439,856
LEP	0.34	367
Calculated Base Funding	5,278.40	5,630,470
Less 30 Cent Local Effort	717	765,000
Calculated STATE Portion	4,561.23	4,865,470
State Tier I	502.88	536,426
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	5,064.11	5,401,896
Prior Year Adjustment	0.00	0
Total State Funds	5,064.11	5,401,896
Less Capital Outlay		106,670
Net General Fund SEEK		5,295,226

FSPK		
Local		127,500
State		212,244

Original Growth Nickel		
Local		0
State		0

Equalized Growth Nickel		
Local		0

Recallable Nickel		
Local		127,500
State		0

Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 106,670 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 455 Nicholas County

Base Year Levied Equivalent Rate :	54.20
Current Year Levied Equivalent Rate :	54.20
Assessment :	\$255,000,000
Prior Year End of Year Adjusted ADA :	1,056.3
Prior Year 8 Month Average Free Lunch :	575.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	32.00
Moderate Incidence (Moderate : Weight 1.17)	98.00
High Incidence (Speech : Weight 0.24)	45.00
Prior Year Home & Hospital :	4.5
Base Year Debt Service :	\$304,195
Current Year Second Month Growth Factor Percentage :	1.0
LEP :	1
Transportation (Unprorated) :	\$533,850

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 461 Ohio County

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200		2007 - 2008 End of Year AADA	3,509.5
		Growth	1.4
		2007 - 2008 AADA Plus Growth	3,510.9
Assessment	\$939,589,880	Levied Equivalent Rate	52.7
Per Pupil Assessment	\$267,621	Maximum Tier I Rate	48.0
91-92 State Per Pupil Funding	\$2,649.67		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	13,418,660
At Risk	314.66	1,104,749
Home & Hospital	10.71	37,592
Exceptional Child	819.21	2,876,170
Transportation	462.11	1,622,414
LEP	9.93	34,857
	<hr/>	<hr/>
Calculated Base Funding	5,438.62	19,094,442
Less 30 Cent Local Effort	803	2,818,770
	<hr/>	<hr/>
Calculated STATE Portion	4,635.76	16,275,672
State Tier I	481.65	1,691,010
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,117.41	17,966,682
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,117.41	17,966,682
	<hr/>	<hr/>
Less Capital Outlay		351,090
Net General Fund SEEK		17,615,592

FSPK

Local	469,795
State	648,426

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

* CAPITAL OUTLAY in the amount of \$ 351,090 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 461 Ohio County

Base Year Levied Equivalent Rate :	52.70
Current Year Levied Equivalent Rate :	52.70
Assessment :	\$939,589,880
Prior Year End of Year Adjusted ADA :	3,509.5
Prior Year 8 Month Average Free Lunch :	1,927.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	118.00
Moderate Incidence (Moderate : Weight 1.17)	383.00
High Incidence (Speech : Weight 0.24)	113.00
Prior Year Home & Hospital :	10.1
Base Year Debt Service :	\$1,086,925
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	95
Transportation (Unprorated) :	\$1,969,121

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 465 Oldham County

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200		2007 - 2008 End of Year AADA	10,907.0
		Growth	0.0
		2007 - 2008 AADA Plus Growth	10,907.0
Assessment	\$5,917,778,783	Levied Equivalent Rate	70.8
Per Pupil Assessment	\$542,567	Maximum Tier I Rate	46.5
91-92 State Per Pupil Funding	\$2,307.97		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	41,686,554
At Risk	84.60	922,726
Home & Hospital	2.25	24,565
Exceptional Child	572.49	6,244,154
Transportation	336.80	3,673,518
LEP	10.02	109,340
	<hr/>	<hr/>
Calculated Base Funding	4,828.16	52,660,857
Less 30 Cent Local Effort	1,628	17,753,336
	<hr/>	<hr/>
Calculated STATE Portion	3,200.46	34,907,521
State Tier I	108.96	1,188,474
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,309.42	36,095,995
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,309.42	36,095,995
	<hr/>	<hr/>
Less Capital Outlay		1,090,700
Net General Fund SEEK		35,005,295
FSPK		
Local		2,958,889
State		514,990
Original Growth Nickel		
Local		2,958,889
State		514,990
Equalized Growth Nickel		
Local		2,958,889
Recallable Nickel		
Local		2,958,889
State		514,990
Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 1,090,700 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 465 Oldham County

Base Year Levied Equivalent Rate :	70.80
Current Year Levied Equivalent Rate :	70.80
Assessment :	\$5,917,778,783
Prior Year End of Year Adjusted ADA :	10,907.0
Prior Year 8 Month Average Free Lunch :	1,609.5
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	306.00
Moderate Incidence (Moderate : Weight 1.17)	672.00
High Incidence (Speech : Weight 0.24)	535.00
Prior Year Home & Hospital :	6.6
Base Year Debt Service :	\$6,677,291
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	298
Transportation (Unprorated) :	\$4,458,544

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 471 Owen County

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA	1,713.0	
	Growth	17.0	
	2007 - 2008 AADA Plus Growth	1,730.0	
Assessment	\$530,000,000	Levied Equivalent Rate	63.3
Per Pupil Assessment	\$306,358	Maximum Tier I Rate	47.6
91-92 State Per Pupil Funding	\$2,875.06		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	6,612,060
At Risk	320.78	554,954
Home & Hospital	13.98	24,193
Exceptional Child	587.57	1,016,499
Transportation	502.14	868,696
LEP	4.45	7,705
	<hr/>	<hr/>
Calculated Base Funding	5,250.92	9,084,107
Less 30 Cent Local Effort	919	1,590,000
	<hr/>	<hr/>
Calculated STATE Portion	4,331.84	7,494,107
State Tier I	417.19	721,733
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,749.03	8,215,840
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,749.03	8,215,840
	<hr/>	<hr/>
Less Capital Outlay		173,000
Net General Fund SEEK		8,042,840
FSPK		
Local		265,000
State		286,005
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		265,000
State		286,005

* CAPITAL OUTLAY in the amount of \$ 173,000 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 471 Owen County

Base Year Levied Equivalent Rate :	63.30
Current Year Levied Equivalent Rate :	63.30
Assessment :	\$530,000,000
Prior Year End of Year Adjusted ADA :	1,713.0
Prior Year 8 Month Average Free Lunch :	968.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	37.00
Moderate Incidence (Moderate : Weight 1.17)	145.00
High Incidence (Speech : Weight 0.24)	39.00
Prior Year Home & Hospital :	6.5
Base Year Debt Service :	\$969,396
Current Year Second Month Growth Factor Percentage :	1.0
LEP :	21
Transportation (Unprorated) :	\$1,054,321

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 472 Owensboro Independent
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010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA	3,578.7	
	Growth	195.4	
	2007 - 2008 AADA Plus Growth	3,774.1	
Assessment	\$1,277,965,811	Levied Equivalent Rate	91.2
Per Pupil Assessment	\$338,615	Maximum Tier I Rate	47.8
91-92 State Per Pupil Funding	\$2,608.11		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	14,424,610
At Risk	456.08	1,721,276
Home & Hospital	6.90	26,054
Exceptional Child	893.07	3,370,545
Transportation	227.15	857,271
LEP	2.14	8,072
	<hr/>	<hr/>
Calculated Base Funding	5,407.34	20,407,828
Less 30 Cent Local Effort	1,016	3,833,897
	<hr/>	<hr/>
Calculated STATE Portion	4,391.50	16,573,931
State Tier I	383.35	1,446,795
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,774.85	18,020,726
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,774.85	18,020,726
	<hr/>	<hr/>
Less Capital Outlay		377,410
Net General Fund SEEK		17,643,316

FSPK		
Local		638,983
State		563,067

Original Growth Nickel		
Local		0
State		0

Equalized Growth Nickel		
Local		0

Recallable Nickel		
Local		0
State		0

Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 377,410 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 472 Owensboro Independent

Base Year Levied Equivalent Rate :	91.20
Current Year Levied Equivalent Rate :	91.20
Assessment :	\$1,277,965,811
Prior Year End of Year Adjusted ADA :	3,578.7
Prior Year 8 Month Average Free Lunch :	3,002.4
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	144.00
Moderate Incidence (Moderate : Weight 1.17)	412.00
High Incidence (Speech : Weight 0.24)	256.00
Prior Year Home & Hospital :	7.0
Base Year Debt Service :	\$717,042
Current Year Second Month Growth Factor Percentage :	5.5
LEP :	22
Transportation (Unprorated) :	\$1,040,457

Support Education Excellence in Kentucky
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2008 - 2009 School Year

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District: 475 Owsley County

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200		2007 - 2008 End of Year AADA	705.0
		Growth	4.0
		2007 - 2008 AADA Plus Growth	709.0
Assessment	\$103,588,770	Levied Equivalent Rate	58.0
Per Pupil Assessment	\$146,105	Maximum Tier I Rate	48.8
91-92 State Per Pupil Funding	\$3,340.56		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	2,709,798
At Risk	606.45	429,975
Home & Hospital	16.80	11,910
Exceptional Child	868.33	615,648
Transportation	455.64	323,052
LEP	0.00	0
Calculated Base Funding	5,769.22	4,090,383
Less 30 Cent Local Effort	438	310,766
Calculated STATE Portion	5,330.90	3,779,617
State Tier I	678.15	480,808
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	6,009.05	4,260,425
Prior Year Adjustment	0.00	0
Total State Funds	6,009.05	4,260,425
Less Capital Outlay		70,900
Net General Fund SEEK		4,189,525

FSPK	
Local	51,794
State	174,022

Original Growth Nickel	
Local	0
State	0

Equalized Growth Nickel	
Local	0

Recallable Nickel	
Local	0
State	0

Equalized Facility Funding Nickel	
Local	0
State	0

* CAPITAL OUTLAY in the amount of \$ 70,900 is included in the total guaranteed base.

Support Education Excellence in Kentucky
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2008 - 2009 School Year

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District: 475 Owsley County

Base Year Levied Equivalent Rate :	58.00
Current Year Levied Equivalent Rate :	58.00
Assessment :	\$103,588,770
Prior Year End of Year Adjusted ADA :	705.0
Prior Year 8 Month Average Free Lunch :	750.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	25.00
Moderate Incidence (Moderate : Weight 1.17)	85.00
High Incidence (Speech : Weight 0.24)	12.00
Prior Year Home & Hospital :	3.2
Base Year Debt Service :	\$261,533
Current Year Second Month Growth Factor Percentage :	0.6
LEP :	0
Transportation (Unprorated) :	\$392,080

Support Education Excellence in Kentucky
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2008 - 2009 School Year

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District: 476 Paducah Independent
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010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA	2,615.0	
	Growth	9.9	
	2007 - 2008 AADA Plus Growth	2,624.9	
Assessment	\$990,242,369	Levied Equivalent Rate	81.5
Per Pupil Assessment	\$377,250	Maximum Tier I Rate	47.3
91-92 State Per Pupil Funding	\$2,648.00		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	10,032,368
At Risk	425.90	1,117,935
Home & Hospital	11.34	29,776
Exceptional Child	648.79	1,703,007
Transportation	253.93	666,528
LEP	3.91	10,274
	<hr/>	<hr/>
Calculated Base Funding	5,165.87	13,559,888
Less 30 Cent Local Effort	1,132	2,970,727
	<hr/>	<hr/>
Calculated STATE Portion	4,034.12	10,589,161
State Tier I	319.29	838,112
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,353.41	11,427,273
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,353.41	11,427,273
	<hr/>	<hr/>
Less Capital Outlay		262,490
Net General Fund SEEK		11,164,783
FSPK		
Local		495,121
State		340,909
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		495,121
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 262,490 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 476 Paducah Independent

Base Year Levied Equivalent Rate :	81.50
Current Year Levied Equivalent Rate :	81.50
Assessment :	\$990,242,369
Prior Year End of Year Adjusted ADA :	2,615.0
Prior Year 8 Month Average Free Lunch :	1,950.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	59.00
Moderate Incidence (Moderate : Weight 1.17)	241.00
High Incidence (Speech : Weight 0.24)	104.00
Prior Year Home & Hospital :	8.0
Base Year Debt Service :	\$870,649
Current Year Second Month Growth Factor Percentage :	0.4
LEP :	28
Transportation (Unprorated) :	\$808,963

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 477 Paintsville Independent
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010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA	700.0	
	Growth	10.0	
	2007 - 2008 AADA Plus Growth	710.0	
Assessment	\$253,608,796	Levied Equivalent Rate	95.3
Per Pupil Assessment	\$357,195	Maximum Tier I Rate	46.3
91-92 State Per Pupil Funding	\$2,470.92		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	2,713,620
At Risk	242.24	171,990
Home & Hospital	0.00	0
Exceptional Child	538.15	382,085
Transportation	152.26	108,106
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	4,754.65	3,375,801
Less 30 Cent Local Effort	1,072	760,826
	<hr/>	<hr/>
Calculated STATE Portion	3,683.06	2,614,975
State Tier I	315.42	223,946
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,998.48	2,838,921
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,998.48	2,838,921
	<hr/>	<hr/>
Less Capital Outlay		71,000
Net General Fund SEEK		2,767,921

FSPK		
Local		126,804
State		99,331
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 71,000 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 477 Paintsville Independent

Base Year Levied Equivalent Rate :	95.30
Current Year Levied Equivalent Rate :	95.30
Assessment :	\$253,608,796
Prior Year End of Year Adjusted ADA :	700.0
Prior Year 8 Month Average Free Lunch :	300.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	13.00
Moderate Incidence (Moderate : Weight 1.17)	54.00
High Incidence (Speech : Weight 0.24)	26.00
Prior Year Home & Hospital :	0.0
Base Year Debt Service :	\$312,430
Current Year Second Month Growth Factor Percentage :	1.4
LEP :	0
Transportation (Unprorated) :	\$131,196

Support Education Excellence in Kentucky
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2008 - 2009 School Year

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District: 478 Paris Independent

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200		2007 - 2008 End of Year AADA	644.0
		Growth	0.0
		2007 - 2008 AADA Plus Growth	644.0
Assessment	\$211,852,989	Levied Equivalent Rate	73.6
Per Pupil Assessment	\$328,964	Maximum Tier I Rate	46.7
91-92 State Per Pupil Funding	\$2,748.42		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	2,461,368
At Risk	405.94	261,425
Home & Hospital	6.93	4,466
Exceptional Child	545.11	351,051
Transportation	159.06	102,437
LEP	9.12	5,871
	<hr/>	<hr/>
Calculated Base Funding	4,948.16	3,186,618
Less 30 Cent Local Effort	987	635,559
	<hr/>	<hr/>
Calculated STATE Portion	3,961.27	2,551,059
State Tier I	361.39	232,732
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,322.66	2,783,791
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,322.66	2,783,791
	<hr/>	<hr/>
Less Capital Outlay		64,400
Net General Fund SEEK		2,719,391
FSPK		
Local		105,926
State		99,188
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 64,400 is included in the total guaranteed base.

Support Education Excellence in Kentucky
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2008 - 2009 School Year

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District: 478 Paris Independent

Base Year Levied Equivalent Rate :	73.60
Current Year Levied Equivalent Rate :	73.60
Assessment :	\$211,852,989
Prior Year End of Year Adjusted ADA :	644.0
Prior Year 8 Month Average Free Lunch :	456.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	17.00
Moderate Incidence (Moderate : Weight 1.17)	38.00
High Incidence (Speech : Weight 0.24)	31.00
Prior Year Home & Hospital :	1.2
Base Year Debt Service :	\$177,956
Current Year Second Month Growth Factor Percentage :	-1.3
LEP :	16
Transportation (Unprorated) :	\$124,328

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 481 Pendleton County

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA	2,476.7	
	Growth	0.0	
	2007 - 2008 AADA Plus Growth	2,476.7	
Assessment	\$722,574,763	Levied Equivalent Rate	60.9
Per Pupil Assessment	\$291,749	Maximum Tier I Rate	48.1
91-92 State Per Pupil Funding	\$2,724.83		

	<u>Per Pupil</u>	<u>Total</u>
SEEK CALCULATION:		
Guaranteed Base *	3,822.00	9,465,947
At Risk	359.95	891,482
Home & Hospital	21.04	52,108
Exceptional Child	818.07	2,026,119
Transportation	459.41	1,137,824
LEP	1.04	2,568
	<hr/>	<hr/>
Calculated Base Funding	5,481.51	13,576,048
Less 30 Cent Local Effort	875	2,167,724
	<hr/>	<hr/>
Calculated STATE Portion	4,606.26	11,408,324
State Tier I	453.62	1,123,492
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,059.88	12,531,816
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,059.88	12,531,816
	<hr/>	<hr/>
Less Capital Outlay		247,670
Net General Fund SEEK		12,284,146
FSPK		
Local		361,287
State		427,542
Original Growth Nickel		
Local		361,287
State		427,542
Equalized Growth Nickel		
Local		361,287
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 247,670 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 481 Pendleton County

Base Year Levied Equivalent Rate :	60.90
Current Year Levied Equivalent Rate :	60.90
Assessment :	\$722,574,763
Prior Year End of Year Adjusted ADA :	2,476.7
Prior Year 8 Month Average Free Lunch :	1,555.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	122.00
Moderate Incidence (Moderate : Weight 1.17)	190.00
High Incidence (Speech : Weight 0.24)	88.00
Prior Year Home & Hospital :	14.0
Base Year Debt Service :	\$816,534
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	7
Transportation (Unprorated) :	\$1,380,982

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 485 Perry County

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA	3,790.0	
	Growth	6.1	
	2007 - 2008 AADA Plus Growth	3,796.1	
Assessment	\$1,370,903,229	Levied Equivalent Rate	51.2
Per Pupil Assessment	\$361,135	Maximum Tier I Rate	49.0
91-92 State Per Pupil Funding	\$2,946.94		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	14,508,694
At Risk	431.37	1,637,517
Home & Hospital	24.51	93,050
Exceptional Child	1,176.49	4,466,083
Transportation	405.51	1,539,369
LEP	0.29	1,101
	<hr/>	<hr/>
Calculated Base Funding	5,860.17	22,245,814
Less 30 Cent Local Effort	1,083	4,112,710
	<hr/>	<hr/>
Calculated STATE Portion	4,776.77	18,133,104
State Tier I	386.31	1,466,467
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,163.08	19,599,571
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,163.08	19,599,571
	<hr/>	<hr/>
Less Capital Outlay		379,610
Net General Fund SEEK		19,219,961

FSPK		
Local		685,452
State		523,606

Original Growth Nickel		
Local		0
State		0

Equalized Growth Nickel		
Local		0

Recallable Nickel		
Local		0
State		0

Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 379,610 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 485 Perry County

Base Year Levied Equivalent Rate :	51.20
Current Year Levied Equivalent Rate :	51.20
Assessment :	\$1,370,903,229
Prior Year End of Year Adjusted ADA :	3,790.0
Prior Year 8 Month Average Free Lunch :	2,856.3
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	230.00
Moderate Incidence (Moderate : Weight 1.17)	506.00
High Incidence (Speech : Weight 0.24)	150.00
Prior Year Home & Hospital :	25.0
Base Year Debt Service :	\$1,402,527
Current Year Second Month Growth Factor Percentage :	0.2
LEP :	3
Transportation (Unprorated) :	\$1,868,324

Support Education Excellence in Kentucky
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2008 - 2009 School Year

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District: 491 Pike County

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA	8,750.0	
	Growth	9.6	
	2007 - 2008 AADA Plus Growth	8,759.6	
Assessment	\$3,200,000,000	Levied Equivalent Rate	64.0
Per Pupil Assessment	\$365,313	Maximum Tier I Rate	47.5
91-92 State Per Pupil Funding	\$2,849.78		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	33,479,191
At Risk	312.52	2,737,508
Home & Hospital	12.75	111,660
Exceptional Child	622.19	5,450,172
Transportation	446.01	3,906,911
LEP	0.04	367
	<hr/>	<hr/>
Calculated Base Funding	5,215.51	45,685,809
Less 30 Cent Local Effort	1,096	9,600,000
	<hr/>	<hr/>
Calculated STATE Portion	4,119.57	36,085,809
State Tier I	339.77	2,976,227
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,459.34	39,062,036
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,459.34	39,062,036
	<hr/>	<hr/>
Less Capital Outlay		875,960
Net General Fund SEEK		38,186,076

FSPK		
Local		1,600,000
State		1,189,935

Original Growth Nickel		
Local		0
State		0

Equalized Growth Nickel		
Local		0

Recallable Nickel		
Local		0
State		0

Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 875,960 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 491 Pike County

Base Year Levied Equivalent Rate :	64.00
Current Year Levied Equivalent Rate :	64.00
Assessment :	\$3,200,000,000
Prior Year End of Year Adjusted ADA :	8,750.0
Prior Year 8 Month Average Free Lunch :	4,775.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	160.00
Moderate Incidence (Moderate : Weight 1.17)	800.00
High Incidence (Speech : Weight 0.24)	475.00
Prior Year Home & Hospital :	30.0
Base Year Debt Service :	\$3,206,248
Current Year Second Month Growth Factor Percentage :	0.1
LEP :	1
Transportation (Unprorated) :	\$4,741,800

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 492 Pikeville Independent
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010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA	1,134.5	
	Growth	0.0	
	2007 - 2008 AADA Plus Growth	1,134.5	
Assessment	\$497,910,809	Levied Equivalent Rate	76.9
Per Pupil Assessment	\$438,881	Maximum Tier I Rate	46.4
91-92 State Per Pupil Funding	\$2,279.78		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	4,336,059
At Risk	171.71	194,807
Home & Hospital	4.27	4,839
Exceptional Child	545.93	619,355
Transportation	257.59	292,235
LEP	1.29	1,468
	<hr/>	<hr/>
Calculated Base Funding	4,802.79	5,448,763
Less 30 Cent Local Effort	1,317	1,493,732
	<hr/>	<hr/>
Calculated STATE Portion	3,486.15	3,955,031
State Tier I	226.63	257,113
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,712.78	4,212,144
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,712.78	4,212,144
	<hr/>	<hr/>
Less Capital Outlay		113,450
Net General Fund SEEK		4,098,694

FSPK		
Local		248,955
State		112,383

Original Growth Nickel		
Local		0
State		0

Equalized Growth Nickel		
Local		0

Recallable Nickel		
Local		0
State		0

Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 113,450 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 492 Pikeville Independent

Base Year Levied Equivalent Rate :	76.90
Current Year Levied Equivalent Rate :	76.90
Assessment :	\$497,910,809
Prior Year End of Year Adjusted ADA :	1,134.5
Prior Year 8 Month Average Free Lunch :	339.8
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	23.00
Moderate Incidence (Moderate : Weight 1.17)	88.00
High Incidence (Speech : Weight 0.24)	21.00
Prior Year Home & Hospital :	1.3
Base Year Debt Service :	\$397,358
Current Year Second Month Growth Factor Percentage :	-0.1
LEP :	4
Transportation (Unprorated) :	\$354,685

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 493 Pineville Independent
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010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA	507.1	
	Growth	0.0	
	2007 - 2008 AADA Plus Growth	507.1	
Assessment	\$58,776,472	Levied Equivalent Rate	72.5
Per Pupil Assessment	\$115,907	Maximum Tier I Rate	46.7
91-92 State Per Pupil Funding	\$2,842.23		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	1,938,136
At Risk	417.06	211,490
Home & Hospital	15.41	7,816
Exceptional Child	529.09	268,304
Transportation	152.67	77,418
LEP	0.00	0
Calculated Base Funding	4,936.23	2,503,164
Less 30 Cent Local Effort	348	176,329
Calculated STATE Portion	4,588.51	2,326,835
State Tier I	609.71	309,185
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	5,198.22	2,636,020
Prior Year Adjustment	0.00	0
Total State Funds	5,198.22	2,636,020
Less Capital Outlay		50,710
Net General Fund SEEK		2,585,310

FSPK		
Local		29,388
State		132,123

Original Growth Nickel		
Local		0
State		0

Equalized Growth Nickel		
Local		0

Recallable Nickel		
Local		29,388
State		0

Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 50,710 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 493 Pineville Independent

Base Year Levied Equivalent Rate :	72.50
Current Year Levied Equivalent Rate :	72.50
Assessment :	\$58,776,472
Prior Year End of Year Adjusted ADA :	507.1
Prior Year 8 Month Average Free Lunch :	368.9
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	9.00
Moderate Incidence (Moderate : Weight 1.17)	37.00
High Incidence (Speech : Weight 0.24)	24.00
Prior Year Home & Hospital :	2.1
Base Year Debt Service :	\$172,829
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	0
Transportation (Unprorated) :	\$93,964

Support Education Excellence in Kentucky
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2008 - 2009 School Year

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District: 495 Powell County

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200		2007 - 2008 End of Year AADA	2,235.0
		Growth	37.1
		2007 - 2008 AADA Plus Growth	2,272.1
Assessment	\$495,096,038	Levied Equivalent Rate	51.2
Per Pupil Assessment	\$217,902	Maximum Tier I Rate	47.7
91-92 State Per Pupil Funding	\$2,977.50		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	8,683,966
At Risk	363.34	825,552
Home & Hospital	14.74	33,498
Exceptional Child	746.23	1,695,516
Transportation	384.00	872,497
LEP	0.32	734
	<hr/>	<hr/>
Calculated Base Funding	5,330.63	12,111,763
Less 30 Cent Local Effort	654	1,485,288
	<hr/>	<hr/>
Calculated STATE Portion	4,676.92	10,626,475
State Tier I	534.17	1,213,694
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,211.09	11,840,169
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,211.09	11,840,169
	<hr/>	<hr/>
Less Capital Outlay		227,210
Net General Fund SEEK		11,612,959

FSPK		
Local		247,548
State		476,116

Original Growth Nickel		
Local		0
State		0

Equalized Growth Nickel		
Local		0

Recallable Nickel		
Local		0
State		0

Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 227,210 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 495 Powell County

Base Year Levied Equivalent Rate :	51.20
Current Year Levied Equivalent Rate :	51.20
Assessment :	\$495,096,038
Prior Year End of Year Adjusted ADA :	2,235.0
Prior Year 8 Month Average Free Lunch :	1,440.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	79.00
Moderate Incidence (Moderate : Weight 1.17)	193.00
High Incidence (Speech : Weight 0.24)	134.00
Prior Year Home & Hospital :	9.0
Base Year Debt Service :	\$703,570
Current Year Second Month Growth Factor Percentage :	1.7
LEP :	2
Transportation (Unprorated) :	\$1,058,954

Support Education Excellence in Kentucky
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2008 - 2009 School Year

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District: 501 Pulaski County

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200		2007 - 2008 End of Year AADA	7,100.0
		Growth	49.7
		2007 - 2008 AADA Plus Growth	7,149.7
Assessment	\$2,833,800,000	Levied Equivalent Rate	55.1
Per Pupil Assessment	\$396,352	Maximum Tier I Rate	47.6
91-92 State Per Pupil Funding	\$2,697.85		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	27,326,153
At Risk	366.05	2,617,115
Home & Hospital	13.01	93,050
Exceptional Child	661.51	4,729,610
Transportation	402.23	2,875,797
LEP	2.05	14,676
	<hr/>	<hr/>
Calculated Base Funding	5,266.85	37,656,401
Less 30 Cent Local Effort	1,189	8,501,400
	<hr/>	<hr/>
Calculated STATE Portion	4,077.79	29,155,001
State Tier I	303.33	2,168,717
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,381.12	31,323,718
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,381.12	31,323,718
	<hr/>	<hr/>
Less Capital Outlay		714,970
Net General Fund SEEK		30,608,748
FSPK		
Local		1,416,900
State		860,281
Original Growth Nickel		
Local		1,416,900
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 714,970 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 501 Pulaski County

Base Year Levied Equivalent Rate :	55.10
Current Year Levied Equivalent Rate :	55.10
Assessment :	\$2,833,800,000
Prior Year End of Year Adjusted ADA :	7,100.0
Prior Year 8 Month Average Free Lunch :	4,565.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	201.00
Moderate Incidence (Moderate : Weight 1.17)	576.00
High Incidence (Speech : Weight 0.24)	380.00
Prior Year Home & Hospital :	25.0
Base Year Debt Service :	\$2,886,705
Current Year Second Month Growth Factor Percentage :	0.7
LEP :	40
Transportation (Unprorated) :	\$3,490,355

Support Education Excellence in Kentucky
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2008 - 2009 School Year

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District: 502 Raceland-Worthington Independent

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA	920.0	
	Growth	16.0	
	2007 - 2008 AADA Plus Growth	936.0	
Assessment	\$150,000,000	Levied Equivalent Rate	88.7
Per Pupil Assessment	\$160,256	Maximum Tier I Rate	46.1
91-92 State Per Pupil Funding	\$2,389.50		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	3,577,392
At Risk	182.52	170,843
Home & Hospital	11.53	10,794
Exceptional Child	333.12	311,799
Transportation	295.79	276,859
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	4,644.96	4,347,687
Less 30 Cent Local Effort	481	450,000
	<hr/>	<hr/>
Calculated STATE Portion	4,164.19	3,897,687
State Tier I	528.55	494,727
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,692.74	4,392,414
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,692.74	4,392,414
	<hr/>	<hr/>
Less Capital Outlay		93,600
Net General Fund SEEK		4,298,814
FSPK		
Local		75,000
State		223,116
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 93,600 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 502 Raceland-Worthington Independent

Base Year Levied Equivalent Rate :	88.70
Current Year Levied Equivalent Rate :	88.70
Assessment :	\$150,000,000
Prior Year End of Year Adjusted ADA :	920.0
Prior Year 8 Month Average Free Lunch :	298.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	10.00
Moderate Incidence (Moderate : Weight 1.17)	40.00
High Incidence (Speech : Weight 0.24)	47.00
Prior Year Home & Hospital :	2.9
Base Year Debt Service :	\$317,979
Current Year Second Month Growth Factor Percentage :	1.7
LEP :	0
Transportation (Unprorated) :	\$336,029

Support Education Excellence in Kentucky
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2008 - 2009 School Year

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District: 505 Robertson County

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA	349.5	
	Growth	3.5	
	2007 - 2008 AADA Plus Growth	353.0	
Assessment	\$76,800,117	Levied Equivalent Rate	57.9
Per Pupil Assessment	\$217,564	Maximum Tier I Rate	48.0
91-92 State Per Pupil Funding	\$2,959.61		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	1,349,166
At Risk	332.94	117,527
Home & Hospital	11.60	4,094
Exceptional Child	878.52	310,117
Transportation	403.83	142,552
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	5,448.89	1,923,456
Less 30 Cent Local Effort	653	230,400
	<hr/>	<hr/>
Calculated STATE Portion	4,796.20	1,693,056
State Tier I	546.71	192,987
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,342.91	1,886,043
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,342.91	1,886,043
	<hr/>	<hr/>
Less Capital Outlay		35,300
Net General Fund SEEK		1,850,743

FSPK		
Local		38,400
State		74,030

Original Growth Nickel		
Local		0
State		0

Equalized Growth Nickel		
Local		0

Recallable Nickel		
Local		0
State		0

Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 35,300 is included in the total guaranteed base.

Support Education Excellence in Kentucky
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2008 - 2009 School Year

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District: 505 Robertson County

Base Year Levied Equivalent Rate :	57.90
Current Year Levied Equivalent Rate :	57.90
Assessment :	\$76,800,117
Prior Year End of Year Adjusted ADA :	349.5
Prior Year 8 Month Average Free Lunch :	205.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	8.00
Moderate Incidence (Moderate : Weight 1.17)	50.00
High Incidence (Speech : Weight 0.24)	16.00
Prior Year Home & Hospital :	1.1
Base Year Debt Service :	\$91,421
Current Year Second Month Growth Factor Percentage :	1.0
LEP :	0
Transportation (Unprorated) :	\$173,028

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 511 Rockcastle County

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200		2007 - 2008 End of Year AADA	2,680.0
		Growth	0.0
		2007 - 2008 AADA Plus Growth	2,680.0
Assessment	\$480,000,000	Levied Equivalent Rate	57.6
Per Pupil Assessment	\$179,104	Maximum Tier I Rate	48.1
91-92 State Per Pupil Funding	\$3,030.13		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	10,242,960
At Risk	340.13	911,547
Home & Hospital	19.44	52,108
Exceptional Child	906.23	2,428,690
Transportation	405.27	1,086,133
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	5,493.07	14,721,438
Less 30 Cent Local Effort	537	1,440,000
	<hr/>	<hr/>
Calculated STATE Portion	4,955.76	13,281,438
State Tier I	601.63	1,612,362
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,557.39	14,893,800
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,557.39	14,893,800
	<hr/>	<hr/>
Less Capital Outlay		268,000
Net General Fund SEEK		14,625,800

FSPK		
Local		240,000
State		613,581

Original Growth Nickel		
Local		0
State		0

Equalized Growth Nickel		
Local		0

Recallable Nickel		
Local		0
State		0

Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 268,000 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 511 Rockcastle County

Base Year Levied Equivalent Rate :	57.60
Current Year Levied Equivalent Rate :	57.60
Assessment :	\$480,000,000
Prior Year End of Year Adjusted ADA :	2,680.0
Prior Year 8 Month Average Free Lunch :	1,590.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	65.00
Moderate Incidence (Moderate : Weight 1.17)	390.00
High Incidence (Speech : Weight 0.24)	110.00
Prior Year Home & Hospital :	14.0
Base Year Debt Service :	\$802,493
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	0
Transportation (Unprorated) :	\$1,318,241

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 515 Rowan County

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA	2,835.0	
	Growth	33.7	
	2007 - 2008 AADA Plus Growth	2,868.7	
Assessment	\$1,013,255,477	Levied Equivalent Rate	60.2
Per Pupil Assessment	\$353,211	Maximum Tier I Rate	47.8
91-92 State Per Pupil Funding	\$2,831.83		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	10,964,171
At Risk	324.37	930,523
Home & Hospital	14.01	40,198
Exceptional Child	774.17	2,220,850
Transportation	398.92	1,144,374
LEP	1.53	4,403
	<hr/>	<hr/>
Calculated Base Funding	5,335.00	15,304,519
Less 30 Cent Local Effort	1,060	3,039,766
	<hr/>	<hr/>
Calculated STATE Portion	4,275.37	12,264,753
State Tier I	362.22	1,039,087
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,637.59	13,303,840
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,637.59	13,303,840
	<hr/>	<hr/>
Less Capital Outlay		286,870
Net General Fund SEEK		13,016,970
FSPK		
Local		506,628
State		407,053
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		506,628
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 286,870 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

1/10/2008 10:07:37AM

District: 515 Rowan County

Base Year Levied Equivalent Rate :	60.20
Current Year Levied Equivalent Rate :	60.20
Assessment :	\$1,013,255,477
Prior Year End of Year Adjusted ADA :	2,835.0
Prior Year 8 Month Average Free Lunch :	1,623.1
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	102.00
Moderate Incidence (Moderate : Weight 1.17)	269.00
High Incidence (Speech : Weight 0.24)	111.00
Prior Year Home & Hospital :	10.8
Base Year Debt Service :	\$925,356
Current Year Second Month Growth Factor Percentage :	1.2
LEP :	12
Transportation (Unprorated) :	\$1,388,912

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

1/10/2008 10:07:37AM

District: 521 Russell County

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA	2,599.1	
	Growth	15.6	
	2007 - 2008 AADA Plus Growth	2,614.7	
Assessment	\$911,678,557	Levied Equivalent Rate	59.3
Per Pupil Assessment	\$348,674	Maximum Tier I Rate	48.2
91-92 State Per Pupil Funding	\$2,847.63		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	9,993,383
At Risk	355.20	928,746
Home & Hospital	17.65	46,153
Exceptional Child	955.22	2,497,601
Transportation	368.88	964,519
LEP	5.33	13,943
	<hr/>	<hr/>
Calculated Base Funding	5,524.28	14,444,345
Less 30 Cent Local Effort	1,046	2,735,036
	<hr/>	<hr/>
Calculated STATE Portion	4,478.26	11,709,309
State Tier I	380.42	994,687
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,858.68	12,703,996
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,858.68	12,703,996
	<hr/>	<hr/>
Less Capital Outlay		261,470
Net General Fund SEEK		12,442,526
FSPK		
Local		455,839
State		376,943
Original Growth Nickel		
Local		455,839
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		455,839
State		376,943
Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 261,470 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 521 Russell County

Base Year Levied Equivalent Rate :	59.30
Current Year Levied Equivalent Rate :	59.30
Assessment :	\$911,678,557
Prior Year End of Year Adjusted ADA :	2,599.1
Prior Year 8 Month Average Free Lunch :	1,620.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	104.00
Moderate Incidence (Moderate : Weight 1.17)	324.00
High Incidence (Speech : Weight 0.24)	125.00
Prior Year Home & Hospital :	12.4
Base Year Debt Service :	\$1,477,140
Current Year Second Month Growth Factor Percentage :	0.6
LEP :	38
Transportation (Unprorated) :	\$1,170,626

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 522 Russell Independent

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200		2007 - 2008 End of Year AADA	2,000.0
		Growth	25.4
		2007 - 2008 AADA Plus Growth	2,025.4
Assessment	\$747,552,929	Levied Equivalent Rate	65.4
Per Pupil Assessment	\$369,089	Maximum Tier I Rate	46.5
91-92 State Per Pupil Funding	\$2,240.13		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	7,741,079
At Risk	183.99	372,645
Home & Hospital	6.06	12,283
Exceptional Child	569.17	1,152,792
Transportation	257.03	520,582
LEP	0.72	1,468
	<hr/>	<hr/>
Calculated Base Funding	4,838.97	9,800,849
Less 30 Cent Local Effort	1,107	2,242,659
	<hr/>	<hr/>
Calculated STATE Portion	3,731.70	7,558,190
State Tier I	308.74	625,328
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,040.44	8,183,518
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,040.44	8,183,518
	<hr/>	<hr/>
Less Capital Outlay		202,540
Net General Fund SEEK		7,980,978

FSPK

Local	373,776
State	271,313

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

* CAPITAL OUTLAY in the amount of \$ 202,540 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 522 Russell Independent

Base Year Levied Equivalent Rate :	65.40
Current Year Levied Equivalent Rate :	65.40
Assessment :	\$747,552,929
Prior Year End of Year Adjusted ADA :	2,000.0
Prior Year 8 Month Average Free Lunch :	650.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	69.00
Moderate Incidence (Moderate : Weight 1.17)	95.00
High Incidence (Speech : Weight 0.24)	118.00
Prior Year Home & Hospital :	3.3
Base Year Debt Service :	\$649,033
Current Year Second Month Growth Factor Percentage :	1.3
LEP :	4
Transportation (Unprorated) :	\$631,834

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 523 Russellville Independent

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA	960.0	
	Growth	30.8	
	2007 - 2008 AADA Plus Growth	990.8	
Assessment	\$276,000,000	Levied Equivalent Rate	79.5
Per Pupil Assessment	\$278,563	Maximum Tier I Rate	47.8
91-92 State Per Pupil Funding	\$2,704.66		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	3,786,838
At Risk	380.21	376,715
Home & Hospital	8.26	8,188
Exceptional Child	824.15	816,570
Transportation	309.06	306,216
LEP	7.78	7,705
	<hr/>	<hr/>
Calculated Base Funding	5,351.46	5,302,232
Less 30 Cent Local Effort	836	828,000
	<hr/>	<hr/>
Calculated STATE Portion	4,515.77	4,474,232
State Tier I	457.26	453,055
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,973.03	4,927,287
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,973.03	4,927,287
	<hr/>	<hr/>
Less Capital Outlay		99,080
Net General Fund SEEK		4,828,207
FSPK		
Local		138,000
State		177,570
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		138,000
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 99,080 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 523 Russellville Independent

Base Year Levied Equivalent Rate :	79.50
Current Year Levied Equivalent Rate :	79.50
Assessment :	\$276,000,000
Prior Year End of Year Adjusted ADA :	960.0
Prior Year 8 Month Average Free Lunch :	657.1
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	26.00
Moderate Incidence (Moderate : Weight 1.17)	123.00
High Incidence (Speech : Weight 0.24)	36.00
Prior Year Home & Hospital :	2.2
Base Year Debt Service :	\$358,016
Current Year Second Month Growth Factor Percentage :	3.2
LEP :	21
Transportation (Unprorated) :	\$371,656

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 524 Science Hill Independent

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA	405.0	
	Growth	13.3	
	2007 - 2008 AADA Plus Growth	418.3	
Assessment	\$87,185,301	Levied Equivalent Rate	57.1
Per Pupil Assessment	\$208,428	Maximum Tier I Rate	46.9
91-92 State Per Pupil Funding	\$2,607.03		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	1,598,743
At Risk	239.85	100,328
Home & Hospital	1.78	744
Exceptional Child	627.98	262,686
Transportation	299.41	125,243
LEP	0.00	0
Calculated Base Funding	4,991.02	2,087,744
Less 30 Cent Local Effort	625	261,556
Calculated STATE Portion	4,365.74	1,826,188
State Tier I	510.15	213,397
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	4,875.89	2,039,585
Prior Year Adjustment	0.00	0
Total State Funds	4,875.89	2,039,585
Less Capital Outlay		41,830
Net General Fund SEEK		1,997,755

FSPK		
Local		43,593
State		89,636

Original Growth Nickel		
Local		0
State		0

Equalized Growth Nickel		
Local		0

Recallable Nickel		
Local		43,593
State		89,636

Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 41,830 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 524 Science Hill Independent
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Base Year Levied Equivalent Rate :	57.10
Current Year Levied Equivalent Rate :	57.10
Assessment :	\$87,185,301
Prior Year End of Year Adjusted ADA :	405.0
Prior Year 8 Month Average Free Lunch :	175.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	6.00
Moderate Incidence (Moderate : Weight 1.17)	43.00
High Incidence (Speech : Weight 0.24)	18.00
Prior Year Home & Hospital :	0.2
Base Year Debt Service :	\$132,542
Current Year Second Month Growth Factor Percentage :	3.3
LEP :	0
Transportation (Unprorated) :	\$152,016

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 525 Scott County

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA	6,790.0	
	Growth	268.2	
	2007 - 2008 AADA Plus Growth	7,058.2	
Assessment	\$4,195,259,031	Levied Equivalent Rate	68.0
Per Pupil Assessment	\$594,381	Maximum Tier I Rate	46.9
91-92 State Per Pupil Funding	\$2,454.63		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	26,976,440
At Risk	193.57	1,366,289
Home & Hospital	5.59	39,453
Exceptional Child	640.68	4,522,076
Transportation	302.75	2,136,876
LEP	4.68	33,022
	<hr/>	<hr/>
Calculated Base Funding	4,969.27	35,074,156
Less 30 Cent Local Effort	1,783	12,585,777
	<hr/>	<hr/>
Calculated STATE Portion	3,186.13	22,488,379
State Tier I	50.52	356,584
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,236.65	22,844,963
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,236.65	22,844,963
	<hr/>	<hr/>
Less Capital Outlay		705,820
Net General Fund SEEK		22,139,143
FSPK		
Local		2,097,630
State		150,407
Original Growth Nickel		
Local		2,097,630
State		150,407
Equalized Growth Nickel		
Local		2,097,630
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 705,820 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 525 Scott County

Base Year Levied Equivalent Rate :	68.00
Current Year Levied Equivalent Rate :	68.00
Assessment :	\$4,195,259,031
Prior Year End of Year Adjusted ADA :	6,790.0
Prior Year 8 Month Average Free Lunch :	2,383.2
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	189.00
Moderate Incidence (Moderate : Weight 1.17)	590.00
High Incidence (Speech : Weight 0.24)	203.00
Prior Year Home & Hospital :	10.6
Base Year Debt Service :	\$5,266,549
Current Year Second Month Growth Factor Percentage :	4.0
LEP :	90
Transportation (Unprorated) :	\$2,593,525

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 531 Shelby County

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA	5,560.0	
	Growth	240.2	
	2007 - 2008 AADA Plus Growth	5,800.2	
Assessment	\$3,075,000,000	Levied Equivalent Rate	73.2
Per Pupil Assessment	\$530,154	Maximum Tier I Rate	47.5
91-92 State Per Pupil Funding	\$2,470.01		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	22,168,364
At Risk	250.44	1,452,628
Home & Hospital	1.60	9,305
Exceptional Child	734.33	4,259,237
Transportation	389.51	2,259,263
LEP	29.35	170,247
	<hr/>	<hr/>
Calculated Base Funding	5,227.23	30,319,044
Less 30 Cent Local Effort	1,590	9,225,000
	<hr/>	<hr/>
Calculated STATE Portion	3,636.77	21,094,044
State Tier I	133.61	774,972
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,770.38	21,869,016
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,770.38	21,869,016
	<hr/>	<hr/>
Less Capital Outlay		580,020
Net General Fund SEEK		21,288,996
FSPK		
Local		1,537,500
State		309,864
Original Growth Nickel		
Local		1,537,500
State		309,864
Equalized Growth Nickel		
Local		1,537,500
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 580,020 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

1/10/2008 10:07:37AM

District: 531 Shelby County

Base Year Levied Equivalent Rate :	73.20
Current Year Levied Equivalent Rate :	73.20
Assessment :	\$3,075,000,000
Prior Year End of Year Adjusted ADA :	5,560.0
Prior Year 8 Month Average Free Lunch :	2,533.8
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	170.00
Moderate Incidence (Moderate : Weight 1.17)	570.00
High Incidence (Speech : Weight 0.24)	200.00
Prior Year Home & Hospital :	2.5
Base Year Debt Service :	\$3,218,167
Current Year Second Month Growth Factor Percentage :	4.3
LEP :	464
Transportation (Unprorated) :	\$2,742,054

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 533 Silver Grove Independent

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA	228.0	
	Growth	0.0	
	2007 - 2008 AADA Plus Growth	228.0	
Assessment	\$88,000,000	Levied Equivalent Rate	87.1
Per Pupil Assessment	\$385,965	Maximum Tier I Rate	47.8
91-92 State Per Pupil Funding	\$2,778.77		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	871,416
At Risk	502.89	114,660
Home & Hospital	0.00	0
Exceptional Child	948.12	216,172
Transportation	121.97	27,810
LEP	3.22	734
	<hr/>	<hr/>
Calculated Base Funding	5,398.20	1,230,792
Less 30 Cent Local Effort	1,158	264,000
	<hr/>	<hr/>
Calculated STATE Portion	4,240.31	966,792
State Tier I	320.65	73,108
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,560.96	1,039,900
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,560.96	1,039,900
	<hr/>	<hr/>
Less Capital Outlay		22,800
Net General Fund SEEK		1,017,100

FSPK		
Local		44,000
State		28,618

Original Growth Nickel		
Local		0
State		0

Equalized Growth Nickel		
Local		0

Recallable Nickel		
Local		0
State		0

Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 22,800 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 533 Silver Grove Independent

Base Year Levied Equivalent Rate :	87.10
Current Year Levied Equivalent Rate :	87.10
Assessment :	\$88,000,000
Prior Year End of Year Adjusted ADA :	228.0
Prior Year 8 Month Average Free Lunch :	200.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	7.00
Moderate Incidence (Moderate : Weight 1.17)	31.00
High Incidence (Speech : Weight 0.24)	16.00
Prior Year Home & Hospital :	0.0
Base Year Debt Service :	\$84,832
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	2
Transportation (Unprorated) :	\$33,749

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 535 Simpson County

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA	2,634.3	
	Growth	36.6	
	2007 - 2008 AADA Plus Growth	2,670.9	
Assessment	\$1,138,139,978	Levied Equivalent Rate	53.6
Per Pupil Assessment	\$426,126	Maximum Tier I Rate	46.8
91-92 State Per Pupil Funding	\$2,495.03		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	10,208,180
At Risk	247.72	661,646
Home & Hospital	8.08	21,588
Exceptional Child	498.08	1,330,324
Transportation	340.85	910,380
LEP	0.96	2,568
	<hr/>	<hr/>
Calculated Base Funding	4,917.69	13,134,686
Less 30 Cent Local Effort	1,278	3,414,420
	<hr/>	<hr/>
Calculated STATE Portion	3,639.31	9,720,266
State Tier I	247.81	661,881
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,887.12	10,382,147
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,887.12	10,382,147
	<hr/>	<hr/>
Less Capital Outlay		267,090
Net General Fund SEEK		10,115,057

FSPK		
Local		569,070
State		281,612

Original Growth Nickel		
Local		0
State		0

Equalized Growth Nickel		
Local		0

Recallable Nickel		
Local		0
State		0

Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 267,090 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 535 Simpson County

Base Year Levied Equivalent Rate :	53.60
Current Year Levied Equivalent Rate :	53.60
Assessment :	\$1,138,139,978
Prior Year End of Year Adjusted ADA :	2,634.3
Prior Year 8 Month Average Free Lunch :	1,154.1
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	40.00
Moderate Incidence (Moderate : Weight 1.17)	203.00
High Incidence (Speech : Weight 0.24)	69.00
Prior Year Home & Hospital :	5.8
Base Year Debt Service :	\$854,010
Current Year Second Month Growth Factor Percentage :	1.4
LEP :	7
Transportation (Unprorated) :	\$1,104,917

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

1/10/2008 10:07:37AM

District: 536 Somerset Independent

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA	1,337.5	
	Growth	18.1	
	2007 - 2008 AADA Plus Growth	1,355.6	
Assessment	\$700,000,000	Levied Equivalent Rate	61.1
Per Pupil Assessment	\$516,377	Maximum Tier I Rate	46.9
91-92 State Per Pupil Funding	\$2,712.37		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	5,181,103
At Risk	317.18	429,975
Home & Hospital	8.24	11,166
Exceptional Child	613.84	832,126
Transportation	246.34	333,940
LEP	6.50	8,806
	<hr/>	<hr/>
Calculated Base Funding	5,014.10	6,797,116
Less 30 Cent Local Effort	1,549	2,100,000
	<hr/>	<hr/>
Calculated STATE Portion	3,464.97	4,697,116
State Tier I	143.92	195,094
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,608.89	4,892,210
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,608.89	4,892,210
	<hr/>	<hr/>
Less Capital Outlay		135,560
Net General Fund SEEK		4,756,650

FSPK		
Local		350,000
State		81,758
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 135,560 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 536 Somerset Independent

Base Year Levied Equivalent Rate :	61.10
Current Year Levied Equivalent Rate :	61.10
Assessment :	\$700,000,000
Prior Year End of Year Adjusted ADA :	1,337.5
Prior Year 8 Month Average Free Lunch :	750.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	25.00
Moderate Incidence (Moderate : Weight 1.17)	125.00
High Incidence (Speech : Weight 0.24)	53.00
Prior Year Home & Hospital :	3.0
Base Year Debt Service :	\$495,104
Current Year Second Month Growth Factor Percentage :	1.4
LEP :	24
Transportation (Unprorated) :	\$405,311

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 537 Southgate Independent
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010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA	130.0	
	Growth	0.0	
	2007 - 2008 AADA Plus Growth	130.0	
Assessment	\$110,096,574	Levied Equivalent Rate	71.8
Per Pupil Assessment	\$846,897	Maximum Tier I Rate	43.3
91-92 State Per Pupil Funding	\$2,521.64		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	496,860
At Risk	220.50	28,665
Home & Hospital	0.00	0
Exceptional Child	611.22	79,459
Transportation	0.00	0
LEP	5.65	734
	<hr/>	<hr/>
Calculated Base Funding	4,659.37	605,718
Less 30 Cent Local Effort	2,541	330,290
	<hr/>	<hr/>
Calculated STATE Portion	2,118.68	275,428
State Tier I	0.00	0
Hold Harmless	402.96	52,385
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	2,521.64	327,813
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	2,521.64	327,813
	<hr/>	<hr/>
Less Capital Outlay		13,000
Net General Fund SEEK		314,813
FSPK		
Local		55,048
State		0
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 13,000 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 537 Southgate Independent

Base Year Levied Equivalent Rate :	71.80
Current Year Levied Equivalent Rate :	71.80
Assessment :	\$110,096,574
Prior Year End of Year Adjusted ADA :	130.0
Prior Year 8 Month Average Free Lunch :	50.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	0.00
Moderate Incidence (Moderate : Weight 1.17)	11.00
High Incidence (Speech : Weight 0.24)	33.00
Prior Year Home & Hospital :	0.0
Base Year Debt Service :	\$55,660
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	2
Transportation (Unprorated) :	\$0

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 541 Spencer County

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA	2,400.0	
	Growth	115.0	
	2007 - 2008 AADA Plus Growth	2,515.0	
Assessment	\$1,204,710,628	Levied Equivalent Rate	58.0
Per Pupil Assessment	\$479,010	Maximum Tier I Rate	47.1
91-92 State Per Pupil Funding	\$2,931.66		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	9,612,330
At Risk	208.33	523,939
Home & Hospital	4.59	11,538
Exceptional Child	631.20	1,587,468
Transportation	374.51	941,905
LEP	0.88	2,201
Calculated Base Funding	5,041.51	12,679,381
Less 30 Cent Local Effort	1,437	3,614,132
Calculated STATE Portion	3,604.48	9,065,249
State Tier I	190.54	479,202
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	3,795.02	9,544,451
Prior Year Adjustment	0.00	0
Total State Funds	3,795.02	9,544,451
Less Capital Outlay		251,500
Net General Fund SEEK		9,292,951
FSPK		
Local		602,355
State		198,672
Original Growth Nickel		
Local		602,355
State		198,672
Equalized Growth Nickel		
Local		602,355
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 251,500 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 541 Spencer County

Base Year Levied Equivalent Rate :	58.00
Current Year Levied Equivalent Rate :	58.00
Assessment :	\$1,204,710,628
Prior Year End of Year Adjusted ADA :	2,400.0
Prior Year 8 Month Average Free Lunch :	913.9
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	57.00
Moderate Incidence (Moderate : Weight 1.17)	228.00
High Incidence (Speech : Weight 0.24)	61.00
Prior Year Home & Hospital :	3.1
Base Year Debt Service :	\$1,524,819
Current Year Second Month Growth Factor Percentage :	4.8
LEP :	6
Transportation (Unprorated) :	\$1,143,177

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 545 Taylor County

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA	2,380.0	
	Growth	23.1	
	2007 - 2008 AADA Plus Growth	2,403.1	
Assessment	\$759,307,727	Levied Equivalent Rate	54.6
Per Pupil Assessment	\$315,970	Maximum Tier I Rate	47.2
91-92 State Per Pupil Funding	\$2,673.30		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	9,184,648
At Risk	222.82	535,462
Home & Hospital	7.74	18,610
Exceptional Child	633.08	1,521,347
Transportation	421.65	1,013,268
LEP	2.75	6,604
	<hr/>	<hr/>
Calculated Base Funding	5,110.04	12,279,939
Less 30 Cent Local Effort	948	2,277,923
	<hr/>	<hr/>
Calculated STATE Portion	4,162.13	10,002,016
State Tier I	393.11	944,679
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,555.24	10,946,695
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,555.24	10,946,695
	<hr/>	<hr/>
Less Capital Outlay		240,310
Net General Fund SEEK		10,706,385

FSPK

Local	379,654
State	385,734

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

* CAPITAL OUTLAY in the amount of \$ 240,310 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 545 Taylor County

Base Year Levied Equivalent Rate :	54.60
Current Year Levied Equivalent Rate :	54.60
Assessment :	\$759,307,727
Prior Year End of Year Adjusted ADA :	2,380.0
Prior Year 8 Month Average Free Lunch :	934.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	55.00
Moderate Incidence (Moderate : Weight 1.17)	216.00
High Incidence (Speech : Weight 0.24)	67.00
Prior Year Home & Hospital :	5.0
Base Year Debt Service :	\$731,019
Current Year Second Month Growth Factor Percentage :	1.0
LEP :	18
Transportation (Unprorated) :	\$1,229,791

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 551 Todd County

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200		2007 - 2008 End of Year AADA	1,840.0
		Growth	30.0
		2007 - 2008 AADA Plus Growth	1,870.0
Assessment	\$475,000,000	Levied Equivalent Rate	47.4
Per Pupil Assessment	\$254,011	Maximum Tier I Rate	47.9
91-92 State Per Pupil Funding	\$2,808.04		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	7,147,140
At Risk	326.51	610,565
Home & Hospital	11.94	22,332
Exceptional Child	670.87	1,254,533
Transportation	515.57	964,111
LEP	6.47	12,108
	<hr/>	<hr/>
Calculated Base Funding	5,353.36	10,010,789
Less 30 Cent Local Effort	762	1,425,000
	<hr/>	<hr/>
Calculated STATE Portion	4,591.33	8,585,789
State Tier I	474.91	888,082
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,066.24	9,473,871
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,066.24	9,473,871
	<hr/>	<hr/>
Less Capital Outlay		187,000
Net General Fund SEEK		9,286,871

FSPK		
Local		237,500
State		358,095

Original Growth Nickel		
Local		0
State		0

Equalized Growth Nickel		
Local		0

Recallable Nickel		
Local		0
State		0

Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 187,000 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 551 Todd County

Base Year Levied Equivalent Rate :	47.40
Current Year Levied Equivalent Rate :	47.40
Assessment :	\$475,000,000
Prior Year End of Year Adjusted ADA :	1,840.0
Prior Year 8 Month Average Free Lunch :	1,065.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	40.00
Moderate Incidence (Moderate : Weight 1.17)	192.00
High Incidence (Speech : Weight 0.24)	40.00
Prior Year Home & Hospital :	6.0
Base Year Debt Service :	\$912,935
Current Year Second Month Growth Factor Percentage :	1.6
LEP :	33
Transportation (Unprorated) :	\$1,170,138

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 555 Trigg County

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200		2007 - 2008 End of Year AADA	1,887.7
		Growth	0.0
		2007 - 2008 AADA Plus Growth	1,887.7
Assessment	\$846,509,577	Levied Equivalent Rate	53.8
Per Pupil Assessment	\$448,434	Maximum Tier I Rate	47.2
91-92 State Per Pupil Funding	\$2,712.90		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	7,214,789
At Risk	264.59	499,459
Home & Hospital	23.46	44,292
Exceptional Child	619.70	1,169,800
Transportation	374.97	707,825
LEP	0.39	734
	<hr/>	<hr/>
Calculated Base Funding	5,105.11	9,636,899
Less 30 Cent Local Effort	1,345	2,539,529
	<hr/>	<hr/>
Calculated STATE Portion	3,759.81	7,097,370
State Tier I	230.24	434,626
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,990.05	7,531,996
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,990.05	7,531,996
	<hr/>	<hr/>
Less Capital Outlay		188,770
Net General Fund SEEK		7,343,226
FSPK		
Local		423,255
State		177,978
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 188,770 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 555 Trigg County

Base Year Levied Equivalent Rate :	53.80
Current Year Levied Equivalent Rate :	53.80
Assessment :	\$846,509,577
Prior Year End of Year Adjusted ADA :	1,887.7
Prior Year 8 Month Average Free Lunch :	871.2
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	34.00
Moderate Incidence (Moderate : Weight 1.17)	173.00
High Incidence (Speech : Weight 0.24)	99.00
Prior Year Home & Hospital :	11.9
Base Year Debt Service :	\$774,400
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	2
Transportation (Unprorated) :	\$859,091

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 561 Trimble County

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA	1,435.0	
	Growth	47.1	
	2007 - 2008 AADA Plus Growth	1,482.1	
Assessment	\$477,082,746	Levied Equivalent Rate	58.7
Per Pupil Assessment	\$321,896	Maximum Tier I Rate	47.1
91-92 State Per Pupil Funding	\$2,462.70		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	5,664,586
At Risk	273.29	405,036
Home & Hospital	3.77	5,583
Exceptional Child	575.43	852,841
Transportation	398.34	590,376
LEP	0.99	1,468
	<hr/>	<hr/>
Calculated Base Funding	5,073.82	7,519,890
Less 30 Cent Local Effort	966	1,431,248
	<hr/>	<hr/>
Calculated STATE Portion	4,108.13	6,088,642
State Tier I	382.79	567,338
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,490.92	6,655,980
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,490.92	6,655,980
	<hr/>	<hr/>
Less Capital Outlay		148,210
Net General Fund SEEK		6,507,770
FSPK		
Local		238,541
State		233,508
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 148,210 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 561 Trimble County

Base Year Levied Equivalent Rate :	58.70
Current Year Levied Equivalent Rate :	58.70
Assessment :	\$477,082,746
Prior Year End of Year Adjusted ADA :	1,435.0
Prior Year 8 Month Average Free Lunch :	706.5
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	33.00
Moderate Incidence (Moderate : Weight 1.17)	115.00
High Incidence (Speech : Weight 0.24)	46.00
Prior Year Home & Hospital :	1.5
Base Year Debt Service :	\$456,216
Current Year Second Month Growth Factor Percentage :	3.3
LEP :	4
Transportation (Unprorated) :	\$716,534

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 565 Union County

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA	2,100.0	
	Growth	0.0	
	2007 - 2008 AADA Plus Growth	2,100.0	
Assessment	\$690,000,000	Levied Equivalent Rate	67.8
Per Pupil Assessment	\$328,571	Maximum Tier I Rate	48.4
91-92 State Per Pupil Funding	\$2,658.82		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	8,026,200
At Risk	289.38	607,698
Home & Hospital	10.63	22,332
Exceptional Child	1,029.23	2,161,379
Transportation	430.37	903,787
LEP	0.17	367
	<hr/>	<hr/>
Calculated Base Funding	5,581.78	11,721,763
Less 30 Cent Local Effort	986	2,070,000
	<hr/>	<hr/>
Calculated STATE Portion	4,596.07	9,651,763
State Tier I	412.08	865,360
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,008.15	10,517,123
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,008.15	10,517,123
	<hr/>	<hr/>
Less Capital Outlay		210,000
Net General Fund SEEK		10,307,123

FSPK		
Local		345,000
State		323,850

Original Growth Nickel		
Local		0
State		0

Equalized Growth Nickel		
Local		0

Recallable Nickel		
Local		0
State		0

Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 210,000 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 565 Union County

Base Year Levied Equivalent Rate :	67.80
Current Year Levied Equivalent Rate :	67.80
Assessment :	\$690,000,000
Prior Year End of Year Adjusted ADA :	2,100.0
Prior Year 8 Month Average Free Lunch :	1,060.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	82.00
Moderate Incidence (Moderate : Weight 1.17)	293.00
High Incidence (Speech : Weight 0.24)	125.00
Prior Year Home & Hospital :	6.0
Base Year Debt Service :	\$795,494
Current Year Second Month Growth Factor Percentage :	-1.4
LEP :	1
Transportation (Unprorated) :	\$1,096,917

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 567 Walton-Verona Independent
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010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA	1,275.0	
	Growth	0.0	
	2007 - 2008 AADA Plus Growth	1,275.0	
Assessment	\$475,000,000	Levied Equivalent Rate	106.0
Per Pupil Assessment	\$372,549	Maximum Tier I Rate	46.5
91-92 State Per Pupil Funding	\$2,714.12		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	4,873,050
At Risk	105.67	134,726
Home & Hospital	8.17	10,422
Exceptional Child	476.27	607,239
Transportation	400.25	510,317
LEP	0.58	734
	<hr/>	<hr/>
Calculated Base Funding	4,812.94	6,136,488
Less 30 Cent Local Effort	1,118	1,425,000
	<hr/>	<hr/>
Calculated STATE Portion	3,695.29	4,711,488
State Tier I	305.04	388,926
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,000.33	5,100,414
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,000.33	5,100,414
	<hr/>	<hr/>
Less Capital Outlay		127,500
Net General Fund SEEK		4,972,914
FSPK		
Local		237,500
State		168,588
Original Growth Nickel		
Local		237,500
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 127,500 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 567 Walton-Verona Independent

Base Year Levied Equivalent Rate :	106.00
Current Year Levied Equivalent Rate :	106.00
Assessment :	\$475,000,000
Prior Year End of Year Adjusted ADA :	1,275.0
Prior Year 8 Month Average Free Lunch :	235.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	18.00
Moderate Incidence (Moderate : Weight 1.17)	90.00
High Incidence (Speech : Weight 0.24)	47.00
Prior Year Home & Hospital :	2.8
Base Year Debt Service :	\$336,142
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	2
Transportation (Unprorated) :	\$619,375

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 571 Warren County

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200		2007 - 2008 End of Year AADA	11,350.0
		Growth	249.7
		2007 - 2008 AADA Plus Growth	11,599.7
Assessment	\$6,221,944,185	Levied Equivalent Rate	58.1
Per Pupil Assessment	\$536,388	Maximum Tier I Rate	46.8
91-92 State Per Pupil Funding	\$2,430.98		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	44,334,053
At Risk	236.84	2,747,254
Home & Hospital	10.20	118,360
Exceptional Child	478.88	5,554,857
Transportation	365.07	4,234,731
LEP	20.56	238,493
	<hr/>	<hr/>
Calculated Base Funding	4,933.55	57,227,748
Less 30 Cent Local Effort	1,609	18,665,833
	<hr/>	<hr/>
Calculated STATE Portion	3,324.38	38,561,915
State Tier I	118.73	1,377,274
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,443.11	39,939,189
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,443.11	39,939,189
	<hr/>	<hr/>
Less Capital Outlay		1,159,970
Net General Fund SEEK		38,779,219
FSPK		
Local		3,110,972
State		583,535
Original Growth Nickel		
Local		3,110,972
State		583,535
Equalized Growth Nickel		
Local		3,110,972
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 1,159,970 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

1/10/2008 10:07:37AM

District: 571 Warren County

Base Year Levied Equivalent Rate :	58.10
Current Year Levied Equivalent Rate :	58.10
Assessment :	\$6,221,944,185
Prior Year End of Year Adjusted ADA :	11,350.0
Prior Year 8 Month Average Free Lunch :	4,792.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	238.00
Moderate Incidence (Moderate : Weight 1.17)	661.00
High Incidence (Speech : Weight 0.24)	503.00
Prior Year Home & Hospital :	31.8
Base Year Debt Service :	\$5,262,070
Current Year Second Month Growth Factor Percentage :	2.2
LEP :	650
Transportation (Unprorated) :	\$5,139,680

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

1/10/2008 10:07:37AM

District: 575 Washington County

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200		2007 - 2008 End of Year AADA	1,627.0
		Growth	53.4
		2007 - 2008 AADA Plus Growth	1,680.4
Assessment	\$570,000,000	Levied Equivalent Rate	61.2
Per Pupil Assessment	\$339,205	Maximum Tier I Rate	48.1
91-92 State Per Pupil Funding	\$2,728.99		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	6,422,489
At Risk	253.83	426,535
Home & Hospital	11.07	18,610
Exceptional Child	959.23	1,611,890
Transportation	406.72	683,450
LEP	6.55	11,007
	<hr/>	<hr/>
Calculated Base Funding	5,459.40	9,173,981
Less 30 Cent Local Effort	1,018	1,710,000
	<hr/>	<hr/>
Calculated STATE Portion	4,441.79	7,463,981
State Tier I	388.93	653,562
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,830.72	8,117,543
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,830.72	8,117,543
	<hr/>	<hr/>
Less Capital Outlay		168,040
Net General Fund SEEK		7,949,503

FSPK	
Local	285,000
State	250,207

Original Growth Nickel	
Local	0
State	0

Equalized Growth Nickel	
Local	0

Recallable Nickel	
Local	285,000
State	0

Equalized Facility Funding Nickel	
Local	0
State	0

* CAPITAL OUTLAY in the amount of \$ 168,040 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

1/10/2008 10:07:37AM

District: 575 Washington County

Base Year Levied Equivalent Rate :	61.20
Current Year Levied Equivalent Rate :	61.20
Assessment :	\$570,000,000
Prior Year End of Year Adjusted ADA :	1,627.0
Prior Year 8 Month Average Free Lunch :	744.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	78.00
Moderate Incidence (Moderate : Weight 1.17)	188.00
High Incidence (Speech : Weight 0.24)	77.00
Prior Year Home & Hospital :	5.0
Base Year Debt Service :	\$482,643
Current Year Second Month Growth Factor Percentage :	3.3
LEP :	30
Transportation (Unprorated) :	\$829,495

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

1/10/2008 10:07:37AM

District: 581 Wayne County

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200		2007 - 2008 End of Year AADA	2,278.0
		Growth	33.5
		2007 - 2008 AADA Plus Growth	2,311.5
Assessment	\$712,708,718	Levied Equivalent Rate	50.5
Per Pupil Assessment	\$308,332	Maximum Tier I Rate	48.2
91-92 State Per Pupil Funding	\$3,076.06		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	8,834,553
At Risk	401.22	927,427
Home & Hospital	20.13	46,525
Exceptional Child	817.82	1,890,399
Transportation	461.21	1,066,097
LEP	0.79	1,835
	<hr/>	<hr/>
Calculated Base Funding	5,523.17	12,766,836
Less 30 Cent Local Effort	925	2,138,126
	<hr/>	<hr/>
Calculated STATE Portion	4,598.17	10,628,710
State Tier I	435.09	1,005,713
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,033.26	11,634,423
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,033.26	11,634,423
	<hr/>	<hr/>
Less Capital Outlay		231,150
Net General Fund SEEK		11,403,273
FSPK		
Local		356,354
State		379,858
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 231,150 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

1/10/2008 10:07:37AM

District: 581 Wayne County

Base Year Levied Equivalent Rate :	50.50
Current Year Levied Equivalent Rate :	50.50
Assessment :	\$712,708,718
Prior Year End of Year Adjusted ADA :	2,278.0
Prior Year 8 Month Average Free Lunch :	1,617.7
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	48.00
Moderate Incidence (Moderate : Weight 1.17)	305.00
High Incidence (Speech : Weight 0.24)	104.00
Prior Year Home & Hospital :	12.5
Base Year Debt Service :	\$892,077
Current Year Second Month Growth Factor Percentage :	1.5
LEP :	5
Transportation (Unprorated) :	\$1,293,910

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

1/10/2008 10:07:37AM

District: 585 Webster County

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA	1,935.0	
	Growth	0.0	
	2007 - 2008 AADA Plus Growth	1,935.0	
Assessment	\$620,000,000	Levied Equivalent Rate	51.1
Per Pupil Assessment	\$320,413	Maximum Tier I Rate	47.7
91-92 State Per Pupil Funding	\$2,673.65		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	7,395,570
At Risk	329.43	637,452
Home & Hospital	14.43	27,915
Exceptional Child	812.00	1,571,224
Transportation	330.32	639,168
LEP	14.22	27,518
	<hr/>	<hr/>
Calculated Base Funding	5,322.40	10,298,847
Less 30 Cent Local Effort	961	1,860,000
	<hr/>	<hr/>
Calculated STATE Portion	4,361.16	8,438,847
State Tier I	402.04	777,956
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,763.20	9,216,803
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,763.20	9,216,803
	<hr/>	<hr/>
Less Capital Outlay		193,500
Net General Fund SEEK		9,023,303

FSPK		
Local		310,000
State		306,298

Original Growth Nickel		
Local		0
State		0

Equalized Growth Nickel		
Local		0

Recallable Nickel		
Local		0
State		0

Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 193,500 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 585 Webster County

Base Year Levied Equivalent Rate :	51.10
Current Year Levied Equivalent Rate :	51.10
Assessment :	\$620,000,000
Prior Year End of Year Adjusted ADA :	1,935.0
Prior Year 8 Month Average Free Lunch :	1,111.9
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	67.00
Moderate Incidence (Moderate : Weight 1.17)	201.00
High Incidence (Speech : Weight 0.24)	77.00
Prior Year Home & Hospital :	7.5
Base Year Debt Service :	\$495,667
Current Year Second Month Growth Factor Percentage :	-0.3
LEP :	75
Transportation (Unprorated) :	\$775,757

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 586 West Point Independent

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA	117.9	
	Growth	6.1	
	2007 - 2008 AADA Plus Growth	124.0	
Assessment	\$28,941,096	Levied Equivalent Rate	85.8
Per Pupil Assessment	\$233,396	Maximum Tier I Rate	47.7
91-92 State Per Pupil Funding	\$3,329.84		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	473,928
At Risk	494.70	61,343
Home & Hospital	0.00	0
Exceptional Child	831.90	103,156
Transportation	212.15	26,307
LEP	0.00	0
Calculated Base Funding	5,360.75	664,734
Less 30 Cent Local Effort	700	86,823
Calculated STATE Portion	4,660.56	577,911
State Tier I	513.80	63,711
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	5,174.36	641,622
Prior Year Adjustment	0.00	0
Total State Funds	5,174.36	641,622
Less Capital Outlay		12,400
Net General Fund SEEK		629,222
FSPK		
Local		14,471
State		25,023
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 12,400 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 586 West Point Independent

Base Year Levied Equivalent Rate :	85.80
Current Year Levied Equivalent Rate :	85.80
Assessment :	\$28,941,096
Prior Year End of Year Adjusted ADA :	117.9
Prior Year 8 Month Average Free Lunch :	107.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	2.00
Moderate Incidence (Moderate : Weight 1.17)	17.00
High Incidence (Speech : Weight 0.24)	10.00
Prior Year Home & Hospital :	0.0
Base Year Debt Service :	\$38,036
Current Year Second Month Growth Factor Percentage :	5.2
LEP :	0
Transportation (Unprorated) :	\$31,926

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 591 Whitley County

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA	4,130.0	
	Growth	0.0	
	2007 - 2008 AADA Plus Growth	4,130.0	
Assessment	\$675,040,742	Levied Equivalent Rate	55.8
Per Pupil Assessment	\$163,448	Maximum Tier I Rate	48.5
91-92 State Per Pupil Funding	\$3,194.38		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	15,784,860
At Risk	455.31	1,880,424
Home & Hospital	26.77	110,543
Exceptional Child	906.15	3,742,388
Transportation	422.31	1,744,136
LEP	0.18	734
	<hr/>	<hr/>
Calculated Base Funding	5,632.72	23,263,085
Less 30 Cent Local Effort	490	2,025,122
	<hr/>	<hr/>
Calculated STATE Portion	5,142.38	21,237,963
State Tier I	638.17	2,635,662
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,780.55	23,873,625
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,780.55	23,873,625
	<hr/>	<hr/>
Less Capital Outlay		413,000
Net General Fund SEEK		23,460,625

FSPK		
Local		337,520
State		977,885

Original Growth Nickel		
Local		0
State		0

Equalized Growth Nickel		
Local		0

Recallable Nickel		
Local		0
State		0

Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 413,000 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 591 Whitley County

Base Year Levied Equivalent Rate :	55.80
Current Year Levied Equivalent Rate :	55.80
Assessment :	\$675,040,742
Prior Year End of Year Adjusted ADA :	4,130.0
Prior Year 8 Month Average Free Lunch :	3,280.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	102.00
Moderate Incidence (Moderate : Weight 1.17)	599.00
High Incidence (Speech : Weight 0.24)	161.00
Prior Year Home & Hospital :	29.7
Base Year Debt Service :	\$1,226,338
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	2
Transportation (Unprorated) :	\$2,116,860

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 592 Williamsburg Independent

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA	663.0	
	Growth	0.0	
	2007 - 2008 AADA Plus Growth	663.0	
Assessment	\$154,125,236	Levied Equivalent Rate	59.8
Per Pupil Assessment	\$232,466	Maximum Tier I Rate	47.4
91-92 State Per Pupil Funding	\$2,753.65		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	2,533,986
At Risk	364.91	241,933
Home & Hospital	16.84	11,166
Exceptional Child	835.71	554,075
Transportation	187.58	124,363
LEP	3.32	2,201
	<hr/>	<hr/>
Calculated Base Funding	5,230.36	3,467,724
Less 30 Cent Local Effort	697	462,376
	<hr/>	<hr/>
Calculated STATE Portion	4,532.96	3,005,348
State Tier I	502.06	332,863
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,035.02	3,338,211
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,035.02	3,338,211
	<hr/>	<hr/>
Less Capital Outlay		66,300
Net General Fund SEEK		3,271,911
FSPK		
Local		77,063
State		134,103
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 66,300 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

1/10/2008 10:07:37AM

District: 592 Williamsburg Independent

Base Year Levied Equivalent Rate :	59.80
Current Year Levied Equivalent Rate :	59.80
Assessment :	\$154,125,236
Prior Year End of Year Adjusted ADA :	663.0
Prior Year 8 Month Average Free Lunch :	422.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	22.00
Moderate Incidence (Moderate : Weight 1.17)	75.00
High Incidence (Speech : Weight 0.24)	23.00
Prior Year Home & Hospital :	3.0
Base Year Debt Service :	\$239,554
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	6
Transportation (Unprorated) :	\$150,930

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

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District: 593 Williamstown Independent

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA	778.5	
	Growth	0.0	
	2007 - 2008 AADA Plus Growth	778.5	
Assessment	\$162,823,866	Levied Equivalent Rate	87.2
Per Pupil Assessment	\$209,151	Maximum Tier I Rate	46.7
91-92 State Per Pupil Funding	\$2,585.78		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	2,975,427
At Risk	287.20	223,587
Home & Hospital	6.69	5,211
Exceptional Child	524.87	408,610
Transportation	277.15	215,762
LEP	5.66	4,403
	<hr/>	<hr/>
Calculated Base Funding	4,923.57	3,833,000
Less 30 Cent Local Effort	627	488,472
	<hr/>	<hr/>
Calculated STATE Portion	4,296.12	3,344,528
State Tier I	502.01	390,818
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,798.13	3,735,346
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,798.13	3,735,346
	<hr/>	<hr/>
Less Capital Outlay		77,850
Net General Fund SEEK		3,657,496
FSPK		
Local		81,412
State		166,540
Original Growth Nickel		
Local		81,412
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		81,412
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 77,850 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

1/10/2008 10:07:37AM

District: 593 Williamstown Independent

Base Year Levied Equivalent Rate :	87.20
Current Year Levied Equivalent Rate :	87.20
Assessment :	\$162,823,866
Prior Year End of Year Adjusted ADA :	778.5
Prior Year 8 Month Average Free Lunch :	390.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	11.00
Moderate Incidence (Moderate : Weight 1.17)	66.00
High Incidence (Speech : Weight 0.24)	16.00
Prior Year Home & Hospital :	1.4
Base Year Debt Service :	\$274,699
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	12
Transportation (Unprorated) :	\$261,870

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

1/10/2008 10:07:37AM

District: 595 Wolfe County

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200		2007 - 2008 End of Year AADA	1,155.0
		Growth	0.0
		2007 - 2008 AADA Plus Growth	1,155.0
Assessment	\$218,676,299	Levied Equivalent Rate	49.0
Per Pupil Assessment	\$189,330	Maximum Tier I Rate	49.3
91-92 State Per Pupil Funding	\$3,300.69		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	4,414,410
At Risk	464.20	536,150
Home & Hospital	44.47	51,364
Exceptional Child	1,136.41	1,312,551
Transportation	499.32	576,718
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	5,966.40	6,891,193
Less 30 Cent Local Effort	568	656,029
	<hr/>	<hr/>
Calculated STATE Portion	5,398.41	6,235,164
State Tier I	626.74	723,885
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	6,025.15	6,959,049
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	6,025.15	6,959,049
	<hr/>	<hr/>
Less Capital Outlay		115,500
Net General Fund SEEK		6,843,549
FSPK		
Local		109,338
State		258,529
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 115,500 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

1/10/2008 10:07:37AM

District: 595 Wolfe County

Base Year Levied Equivalent Rate :	49.00
Current Year Levied Equivalent Rate :	49.00
Assessment :	\$218,676,299
Prior Year End of Year Adjusted ADA :	1,155.0
Prior Year 8 Month Average Free Lunch :	935.2
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	55.00
Moderate Incidence (Moderate : Weight 1.17)	173.00
High Incidence (Speech : Weight 0.24)	49.00
Prior Year Home & Hospital :	13.8
Base Year Debt Service :	\$412,404
Current Year Second Month Growth Factor Percentage :	-1.3
LEP :	0
Transportation (Unprorated) :	\$699,955

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

1/10/2008 10:07:37AM

District: 601 Woodford County

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200		2007 - 2008 End of Year AADA	3,564.0
		Growth	0.0
		2007 - 2008 AADA Plus Growth	3,564.0
Assessment	\$2,180,613,322	Levied Equivalent Rate	55.4
Per Pupil Assessment	\$611,844	Maximum Tier I Rate	46.5
91-92 State Per Pupil Funding	\$2,166.49		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	13,621,608
At Risk	152.82	544,635
Home & Hospital	4.18	14,888
Exceptional Child	457.06	1,628,975
Transportation	364.36	1,298,567
LEP	19.05	67,879
	<hr/>	<hr/>
Calculated Base Funding	4,819.47	17,176,552
Less 30 Cent Local Effort	1,836	6,541,840
	<hr/>	<hr/>
Calculated STATE Portion	2,983.94	10,634,712
State Tier I	29.01	103,391
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,012.95	10,738,103
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,012.95	10,738,103
	<hr/>	<hr/>
Less Capital Outlay		356,400
Net General Fund SEEK		10,381,703
FSPK		
Local		1,090,307
State		44,828
Original Growth Nickel		
Local		1,090,307
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		44,828

* CAPITAL OUTLAY in the amount of \$ 356,400 is included in the total guaranteed base.

Support Education Excellence in Kentucky
010908_08-09Forecast_SCHDATA_GrwthFix Calculations

2008 - 2009 School Year

1/10/2008 10:07:37AM

District: 601 Woodford County

Base Year Levied Equivalent Rate :	55.40
Current Year Levied Equivalent Rate :	55.40
Assessment :	\$2,180,613,322
Prior Year End of Year Adjusted ADA :	3,564.0
Prior Year 8 Month Average Free Lunch :	950.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	51.00
Moderate Incidence (Moderate : Weight 1.17)	228.00
High Incidence (Speech : Weight 0.24)	165.00
Prior Year Home & Hospital :	4.0
Base Year Debt Service :	\$2,072,523
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	185
Transportation (Unprorated) :	\$1,576,062