

KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 001 Adair County - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:09 PM

2015 - 2016 Forecast

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:		
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>		
Assessment	\$	729,774,321	Prior Year End of Year AADA	2,419.147	Guaranteed Base *	\$	3,981	\$	9,630,624	Guaranteed Base *	\$	9,630,624
Per Pupil Assessment	\$	301,666	Growth	0.000	At Risk		415		1,003,898	At Risk		1,003,898
91-92 State Per Pupil Funding	\$	2,916.00	Prior Year AADA Plus Growth	2,419.147	Home & Hospital		28		68,112	Exceptional Child		1,650,164
Transportation (Unprorated)	\$	1,645,478	At Risk	1,681.148	Exceptional Child		682		1,650,164	Home & Hospital		68,112
Maximum Tier I Rate		46.6	Prior Year December 1 Child Count		Transportation		403		975,535	Limited English Proficiency		12,612
Levied Equivalent Rate		62.4	Low (Severe: Weight 2.35)	81	Limited English Proficiency		5		12,612	Hold Harmless		0
Base Year Levied Equivalent Rate		62.7	Moderate (Moderate: Weight 1.17)	176	Calculated Base Funding	\$	5,515	\$	13,340,945	Prior Year Adjustment		0
Current year Levied Equivalent Rate		62.4	High (Speech: Weight 0.24)	76	Less 30 Cent Local Effort		905		2,189,323	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	17.550	Calculated State Portion	\$	4,610	\$	11,151,622	January Growth **		0
			Limited English Proficiency	33	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment	0		0	Negative Payment		0
					Adjusted State Portion	\$	4,610	\$	11,151,622	Less 30 Cent Local Effort		2,189,323
					State Tier I		519		1,255,183	Less Capital Outlay		241,915
					State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
					Adjusted Tier I	\$	519	\$	1,255,183	SEEK State Amount	\$	9,934,172
					Hold Harmless		0		0			
					Total State SEEK *	\$	5,129	\$	12,406,805			
					January Growth **				0			
					4% Adjusted Assessment **				0			
					Total State Funds			\$	12,406,805			
					Less Capital Outlay				241,915			
					Net General Fund SEEK			\$	12,164,890			

* CAPITAL OUTLAY in the amount of \$241,915.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 005 Allen County - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:09 PM

2015 - 2016 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	904,137,400	Prior Year End of Year AADA	2,730.000		Guaranteed Base *	\$	3,981	\$	10,868,130	Guaranteed Base *	\$	10,868,130
Per Pupil Assessment	\$	331,186	Growth	0.000		At Risk		399		1,088,604	At Risk		1,088,604
91-92 State Per Pupil Funding	\$	2,754.00	Prior Year AADA Plus Growth	2,730.000		Home & Hospital		3		8,926	Exceptional Child		1,910,761
Transportation (Unprorated)	\$	1,842,380	At Risk	1,823.000		Exceptional Child		700		1,910,761	Home & Hospital		8,926
Maximum Tier I Rate		46.5	Prior Year December 1 Child Count			Transportation		400		1,092,270	Limited English Proficiency		6,879
Levied Equivalent Rate		56.5	Low (Severe: Weight 2.35)	81		Limited English Proficiency		3		6,879	Hold Harmless		0
Base Year Levied Equivalent Rate		56.5	Moderate (Moderate: Weight 1.17)	234		Calculated Base Funding	\$	5,486	\$	14,975,570	Prior Year Adjustment		0
Current year Levied Equivalent Rate		57.7	High (Speech: Weight 0.24)	66		Less 30 Cent Local Effort		994		2,712,412	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	2.300		Calculated State Portion	\$	4,492	\$	12,263,158	January Growth **		0
			Limited English Proficiency	18		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,492	\$	12,263,158	Less 30 Cent Local Effort		2,712,412
						State Tier I		482		1,315,837	Less Capital Outlay		273,000
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	482	\$	1,315,837	SEEK State Amount	\$	10,897,888
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,974	\$	13,578,995			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	13,578,995			
						Less Capital Outlay				273,000			
						Net General Fund SEEK			\$	13,305,995			

* CAPITAL OUTLAY in the amount of \$273,000.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 006 Anchorage Independent - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:09 PM

2015 - 2016 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>				
Assessment	\$	448,298,273	Prior Year End of Year AADA	350.109	Guaranteed Base *	\$	3,981	\$	1,393,784	Guaranteed Base *	\$	1,393,784
Per Pupil Assessment	\$	1,280,453	Growth	0.000	At Risk		7		2,587	At Risk		2,587
91-92 State Per Pupil Funding	\$	1,857.00	Prior Year AADA Plus Growth	350.109	Home & Hospital		0		0	Exceptional Child		263,741
Transportation (Unprorated)	\$	0	At Risk	4.333	Exceptional Child		753		263,741	Home & Hospital		0
Maximum Tier I Rate		40.6	Prior Year December 1 Child Count		Transportation		0		0	Limited English Proficiency		0
Levied Equivalent Rate		110.4	Low (Severe: Weight 2.35)	13	Limited English Proficiency		0		0	Hold Harmless		334,893
Base Year Levied Equivalent Rate		110.4	Moderate (Moderate: Weight 1.17)	26	Calculated Base Funding	\$	4,742	\$	1,660,112	Prior Year Adjustment		0
Current year Levied Equivalent Rate		110.6	High (Speech: Weight 0.24)	22	Less 30 Cent Local Effort		3,841		1,344,895	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	0.000	Calculated State Portion	\$	900	\$	315,217	January Growth **		0
			Limited English Proficiency	0	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
					Prior Year Adjustment		0		0	Negative Payment		0
					Adjusted State Portion	\$	900	\$	315,217	Less 30 Cent Local Effort		1,344,895
					State Tier I		0		0	Less Capital Outlay		35,011
					State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
					Adjusted Tier I	\$	0	\$	0	SEEK State Amount	\$	615,099
					Hold Harmless		957		334,893			
					Total State SEEK *	\$	1,857	\$	650,110			
					January Growth **				0			
					4% Adjusted Assessment **				0			
					Total State Funds			\$	650,110			
					Less Capital Outlay				35,011			
					Net General Fund SEEK			\$	615,099			

NICKELS CALCULATION:								
	<u>Local</u>		<u>State</u>		<u>Prorated Adjustment</u>		<u>Adjusted State</u>	
FSPK	\$	224,149	\$	0	\$	0	\$	0
Original Growth	\$	0	\$	0	\$	0	\$	0
Equalized Growth	\$	0						
Recallable	\$	0	\$	0	\$	0	\$	0
Equalized Facility Funding	\$	0	\$	0	\$	0	\$	0
BRAC	\$	0	\$	0	\$	0	\$	0
Category Five	\$	0	\$	0	\$	0	\$	0

* CAPITAL OUTLAY in the amount of \$35,011.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 011 Anderson County - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:09 PM

2015 - 2016 Forecast

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:		
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>		
Assessment	\$	1,638,600,298	Prior Year End of Year AADA	3,425.440	Guaranteed Base *	\$	3,981	\$	13,636,677	Guaranteed Base *	\$	13,636,677
Per Pupil Assessment	\$	478,362	Growth	0.000	At Risk		285		975,435	At Risk		975,435
91-92 State Per Pupil Funding	\$	2,366.00	Prior Year AADA Plus Growth	3,425.440	Home & Hospital		7		25,615	Exceptional Child		1,742,125
Transportation (Unprorated)	\$	1,716,852	At Risk	1,633.484	Exceptional Child		509		1,742,125	Home & Hospital		25,615
Maximum Tier I Rate		45.6	Prior Year December 1 Child Count		Transportation		297		1,017,850	Limited English Proficiency		19,873
Levied Equivalent Rate		62.7	Low (Severe: Weight 2.35)	51	Limited English Proficiency		6		19,873	Hold Harmless		0
Base Year Levied Equivalent Rate		62.7	Moderate (Moderate: Weight 1.17)	240	Calculated Base Funding	\$	5,085	\$	17,417,575	Prior Year Adjustment		0
Current year Levied Equivalent Rate		64.6	High (Speech: Weight 0.24)	154	Less 30 Cent Local Effort		1,435		4,915,801	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	6.600	Calculated State Portion	\$	3,650	\$	12,501,774	January Growth **		0
			Limited English Proficiency	52	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment			0	Negative Payment		0
					Adjusted State Portion	\$	3,650	\$	12,501,774	Less 30 Cent Local Effort		4,915,801
					State Tier I		287		981,916	Less Capital Outlay		342,544
					State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
					Adjusted Tier I	\$	287	\$	981,916	SEEK State Amount	\$	11,141,380
					Hold Harmless		0		0			
					Total State SEEK *	\$	3,936	\$	13,483,690			
					January Growth **				0			
					4% Adjusted Assessment **				0			
					Total State Funds			\$	13,483,690			
					Less Capital Outlay				342,544			
					Net General Fund SEEK			\$	13,141,146			

* CAPITAL OUTLAY in the amount of \$342,544.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 012 Ashland Independent - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:10 PM

2015 - 2016 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	997,914,320	Prior Year End of Year AADA	2,765.629		Guaranteed Base *	\$	3,981	\$	11,009,969	Guaranteed Base *	\$	11,009,969
Per Pupil Assessment	\$	360,827	Growth	0.000		At Risk		380		1,050,882	At Risk		1,050,882
91-92 State Per Pupil Funding	\$	2,448.00	Prior Year AADA Plus Growth	2,765.629		Home & Hospital		6		17,096	Exceptional Child		2,187,201
Transportation (Unprorated)	\$	615,221	At Risk	1,759.830		Exceptional Child		791		2,187,201	Home & Hospital		17,096
Maximum Tier I Rate		45.8	Prior Year December 1 Child Count			Transportation		132		364,739	Limited English Proficiency		0
Levied Equivalent Rate		70.7	Low (Severe: Weight 2.35)	119		Limited English Proficiency		0		0	Hold Harmless		0
Base Year Levied Equivalent Rate		70.7	Moderate (Moderate: Weight 1.17)	208		Calculated Base Funding	\$	5,290	\$	14,629,887	Prior Year Adjustment		0
Current year Levied Equivalent Rate		72.9	High (Speech: Weight 0.24)	110		Less 30 Cent Local Effort		1,082		2,993,743	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	4.405		Calculated State Portion	\$	4,207	\$	11,636,144	January Growth **		0
			Limited English Proficiency	0		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,207	\$	11,636,144	Less 30 Cent Local Effort		2,993,743
						State Tier I		418		1,156,773	Less Capital Outlay		276,563
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	418	\$	1,156,773	SEEK State Amount	\$	10,994,842
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,626	\$	12,792,917			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	12,792,917			
						Less Capital Outlay				276,563			
						Net General Fund SEEK			\$	12,516,354			

* CAPITAL OUTLAY in the amount of \$276,563.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 013 Augusta Independent - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:10 PM

2015 - 2016 Forecast

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	55,433,258	Prior Year End of Year AADA	270.773		Guaranteed Base *	\$	3,981	\$	1,077,947	Guaranteed Base *	\$	1,077,947
Per Pupil Assessment	\$	204,722	Growth	0.000		At Risk		420		113,645	At Risk		113,645
91-92 State Per Pupil Funding	\$	3,051.00	Prior Year AADA Plus Growth	270.773		Home & Hospital		6		1,661	Exceptional Child		168,356
Transportation (Unprorated)	\$	95,491	At Risk	190.312		Exceptional Child		622		168,356	Home & Hospital		1,661
Maximum Tier I Rate		45.8	Prior Year December 1 Child Count			Transportation		209		56,613	Limited English Proficiency		0
Levied Equivalent Rate		89.8	Low (Severe: Weight 2.35)	5		Limited English Proficiency		0		0	Hold Harmless		0
Base Year Levied Equivalent Rate		89.9	Moderate (Moderate: Weight 1.17)	22		Calculated Base Funding	\$	5,238	\$	1,418,222	Prior Year Adjustment		0
Current year Levied Equivalent Rate		89.8	High (Speech: Weight 0.24)	20		Less 30 Cent Local Effort		614		166,300	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	0.428		Calculated State Portion	\$	4,624	\$	1,251,922	January Growth **		0
			Limited English Proficiency	0		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,624	\$	1,251,922	Less 30 Cent Local Effort		166,300
						State Tier I		587		158,825	Less Capital Outlay		27,077
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	587	\$	158,825	SEEK State Amount	\$	1,168,232
						Hold Harmless		0		0			
						Total State SEEK *	\$	5,210	\$	1,410,747			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	1,410,747			
						Less Capital Outlay				27,077			
						Net General Fund SEEK			\$	1,383,670			

* CAPITAL OUTLAY in the amount of \$27,077.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 015 Ballard County - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:10 PM

2015 - 2016 Forecast

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	614,536,326	Prior Year End of Year AADA	1,165.000		Guaranteed Base *	\$	3,981	\$	4,637,865	Guaranteed Base *	\$	4,637,865
Per Pupil Assessment	\$	527,499	Growth	0.000		At Risk		316		368,442	At Risk		368,442
91-92 State Per Pupil Funding	\$	2,687.00	Prior Year AADA Plus Growth	1,165.000		Home & Hospital		5		5,822	Exceptional Child		749,304
Transportation (Unprorated)	\$	806,138	At Risk	617.000		Exceptional Child		643		749,304	Home & Hospital		5,822
Maximum Tier I Rate		46.3	Prior Year December 1 Child Count			Transportation		410		477,926	Limited English Proficiency		382
Levied Equivalent Rate		61.8	Low (Severe: Weight 2.35)	36		Limited English Proficiency		0		382	Hold Harmless		0
Base Year Levied Equivalent Rate		61.8	Moderate (Moderate: Weight 1.17)	82		Calculated Base Funding	\$	5,356	\$	6,239,741	Prior Year Adjustment		0
Current year Levied Equivalent Rate		73.1	High (Speech: Weight 0.24)	32		Less 30 Cent Local Effort		1,582		1,843,609	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	1.500		Calculated State Portion	\$	3,774	\$	4,396,132	January Growth **		0
			Limited English Proficiency	1		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
NICKELS CALCULATION:						Adjusted State Portion	\$	3,774	\$	4,396,132	Less 30 Cent Local Effort		1,843,609
		<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I		250		291,350	Less Capital Outlay		116,500
FSPK	\$	307,268	\$	129,024	\$	0	\$	129,024		0	Base Prorated Adjustment		0
Original Growth	\$	0	\$	0	\$	0	\$	0		0	SEEK State Amount	\$	3,801,706
Equalized Growth	\$	0											
Recallable	\$	307,268	\$	129,024	\$	0	\$	129,024		0			
Equalized Facility Funding	\$	0	\$	0	\$	0	\$	0		0			
BRAC	\$	0	\$	0	\$	0	\$	0		0			
Category Five	\$	0	\$	0	\$	0	\$	0		0			
						Total State SEEK *	\$	4,024	\$	4,687,482			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	4,687,482			
						Less Capital Outlay				116,500			
						Net General Fund SEEK			\$	4,570,982			

* CAPITAL OUTLAY in the amount of \$116,500.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 016 Barbourville Independent - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:10 PM

2015 - 2016 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	101,906,345	Prior Year End of Year AADA	572.896		Guaranteed Base *	\$	3,981	\$	2,280,699	Guaranteed Base *	\$	2,280,699
Per Pupil Assessment	\$	177,879	Growth	0.000		At Risk		403		230,652	At Risk		230,652
91-92 State Per Pupil Funding	\$	2,260.00	Prior Year AADA Plus Growth	572.896		Home & Hospital		14		7,816	Exceptional Child		289,538
Transportation (Unprorated)	\$	73,620	At Risk	386.254		Exceptional Child		505		289,538	Home & Hospital		7,816
Maximum Tier I Rate		45.1	Prior Year December 1 Child Count			Transportation		76		43,646	Limited English Proficiency		1,147
Levied Equivalent Rate		71.1	Low (Severe: Weight 2.35)	7		Limited English Proficiency		2		1,147	Hold Harmless		0
Base Year Levied Equivalent Rate		71.1	Moderate (Moderate: Weight 1.17)	44		Calculated Base Funding	\$	4,981	\$	2,853,498	Prior Year Adjustment		0
Current year Levied Equivalent Rate		73.4	High (Speech: Weight 0.24)	20		Less 30 Cent Local Effort		534		305,719	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	2.014		Calculated State Portion	\$	4,447	\$	2,547,779	January Growth **		0
			Limited English Proficiency	3		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,447	\$	2,547,779	Less 30 Cent Local Effort		305,719
						State Tier I		576		329,802	Less Capital Outlay		57,290
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	576	\$	329,802	SEEK State Amount	\$	2,446,843
						Hold Harmless		0		0			
						Total State SEEK *	\$	5,023	\$	2,877,581			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	2,877,581			
						Less Capital Outlay				57,290			
						Net General Fund SEEK			\$	2,820,291			

* CAPITAL OUTLAY in the amount of \$57,290.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 017 Bardstown Independent - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:10 PM

2015 - 2016 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>	<u>Total</u>						
Assessment	\$	1,122,127,654	Prior Year End of Year AADA	2,291.600		Guaranteed Base *	\$	3,981	\$	9,122,860	Guaranteed Base *	\$	9,122,860
Per Pupil Assessment	\$	489,670	Growth	0.000		At Risk		384		879,602	At Risk		879,602
91-92 State Per Pupil Funding	\$	2,247.00	Prior Year AADA Plus Growth	2,291.600		Home & Hospital		9		20,569	Exceptional Child		1,641,127
Transportation (Unprorated)	\$	1,643,563	At Risk	1,473.000		Exceptional Child		716		1,641,127	Home & Hospital		20,569
Maximum Tier I Rate		46.7	Prior Year December 1 Child Count			Transportation		425		974,400	Limited English Proficiency		24,459
Levied Equivalent Rate		78.1	Low (Severe: Weight 2.35)	85		Limited English Proficiency		11		24,459	Hold Harmless		0
Base Year Levied Equivalent Rate		78.1	Moderate (Moderate: Weight 1.17)	157		Calculated Base Funding	\$	5,526	\$	12,663,017	Prior Year Adjustment		0
Current year Levied Equivalent Rate		82.1	High (Speech: Weight 0.24)	120		Less 30 Cent Local Effort		1,469		3,366,383	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	5.300		Calculated State Portion	\$	4,057	\$	9,296,634	January Growth **		0
			Limited English Proficiency	64		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:								0		0	Negative Payment		0
						Prior Year Adjustment		0		0	Less 30 Cent Local Effort		3,366,383
						Adjusted State Portion	\$	4,057	\$	9,296,634	Less Capital Outlay		229,160
						State Tier I		302		692,410	Base Prorated Adjustment		0
						State Tier I Prorated Adjustment		0		0	SEEK State Amount	\$	8,093,074
						Adjusted Tier I	\$	302	\$	692,410			
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,359	\$	9,989,044			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	9,989,044			
						Less Capital Outlay				229,160			
						Net General Fund SEEK			\$	9,759,884			

* CAPITAL OUTLAY in the amount of \$229,160.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 021 Barren County - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:10 PM

2015 - 2016 Forecast

SEEK INPUTS:					SEEK CALCULATION:			SEEK STATE CALCULATION:		
					<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>	
Assessment	\$	1,598,303,668	Prior Year End of Year AADA	4,351.000	Guaranteed Base *	\$ 3,981	\$ 17,321,331	Guaranteed Base *	\$ 17,321,331	
Per Pupil Assessment	\$	367,342	Growth	0.000	At Risk	326	1,417,634	At Risk	1,417,634	
91-92 State Per Pupil Funding	\$	2,671.00	Prior Year AADA Plus Growth	4,351.000	Home & Hospital	7	31,048	Exceptional Child	2,716,754	
Transportation (Unprorated)	\$	2,357,273	At Risk	2,374.000	Exceptional Child	624	2,716,754	Home & Hospital	31,048	
Maximum Tier I Rate		46.0	Prior Year December 1 Child Count		Transportation	321	1,397,529	Limited English Proficiency	17,198	
Levied Equivalent Rate		68.5	Low (Severe: Weight 2.35)	116	Limited English Proficiency	4	17,198	Hold Harmless	0	
Base Year Levied Equivalent Rate		69.7	Moderate (Moderate: Weight 1.17)	307	Calculated Base Funding	\$ 5,264	\$ 22,901,494	Prior Year Adjustment	0	
Current year Levied Equivalent Rate		68.5	High (Speech: Weight 0.24)	211	Less 30 Cent Local Effort	1,102	4,794,911	SFSF **	0	
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	8.000	Calculated State Portion	\$ 4,161	\$ 18,106,583	January Growth **	0	
			Limited English Proficiency	45	Base Prorated Adjustment	0	0	4% Adjusted Assessment **	0	
NICKELS CALCULATION:					Prior Year Adjustment	0	0	Negative Payment	0	
					Adjusted State Portion	\$ 4,161	\$ 18,106,583	Less 30 Cent Local Effort	4,794,911	
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I	419	1,823,800	Less Capital Outlay	435,100	
FSPK	\$ 799,152	\$ 830,298	\$ 0	\$ 830,298	State Tier I Prorated Adjustment	0	0	Base Prorated Adjustment	0	
Original Growth	\$ 799,152	\$ 830,298	\$ 0	\$ 830,298	Adjusted Tier I	\$ 419	\$ 1,823,800	SEEK State Amount	\$ 16,273,954	
Equalized Growth	\$ 799,152				Hold Harmless	0	0			
Recallable	\$ 0	\$ 0	\$ 0	\$ 0	Total State SEEK *	\$ 4,581	\$ 19,930,383			
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$ 0	January Growth **		0			
BRAC	\$ 0	\$ 0	\$ 0	\$ 0	4% Adjusted Assessment **		0			
Category Five	\$ 0	\$ 0	\$ 0	\$ 0	Total State Funds		\$ 19,930,383			
					Less Capital Outlay		435,100			
					Net General Fund SEEK		\$ 19,495,283			

* CAPITAL OUTLAY in the amount of \$435,100.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 025 Bath County - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:10 PM

2015 - 2016 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:	
						<u>Per Pupil</u>		<u>Total</u>		
Assessment	\$	436,359,850	Prior Year End of Year AADA	1,868.400		Guaranteed Base *	\$	3,981	\$	7,438,100
Per Pupil Assessment	\$	233,547	Growth	0.000		At Risk		447		836,010
91-92 State Per Pupil Funding	\$	2,984.00	Prior Year AADA Plus Growth	1,868.400		Home & Hospital		25		46,572
Transportation (Unprorated)	\$	1,302,096	At Risk	1,400.000		Exceptional Child		590		1,103,135
Maximum Tier I Rate		46.5	Prior Year December 1 Child Count			Transportation		413		771,958
Levied Equivalent Rate		58.3	Low (Severe: Weight 2.35)	53		Limited English Proficiency		2		3,440
Base Year Levied Equivalent Rate		61.3	Moderate (Moderate: Weight 1.17)	115		Calculated Base Funding	\$	5,459	\$	10,199,215
Current year Levied Equivalent Rate		58.3	High (Speech: Weight 0.24)	75		Less 30 Cent Local Effort		701		1,309,080
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	12.000		Calculated State Portion	\$	4,758	\$	8,890,135
			Limited English Proficiency	9		Base Prorated Adjustment		0		0
						Prior Year Adjustment		0		0
						Adjusted State Portion	\$	4,758	\$	8,890,135
NICKELS CALCULATION:						State Tier I		593		1,107,571
		<u>Local</u>		<u>State</u>		State Tier I Prorated Adjustment		0		0
				<u>Prorated</u>		Adjusted Tier I	\$	593	\$	1,107,571
				<u>Adjustment</u>		Hold Harmless		0		0
FSPK	\$	218,180	\$	481,536	\$	0	\$	481,536		
Original Growth	\$	0	\$	0	\$	0	\$	0		
Equalized Growth	\$	0								
Recallable	\$	218,180	\$	120,384	\$	0	\$	120,384		
Equalized Facility Funding	\$	0	\$	0	\$	0	\$	0		
BRAC	\$	0	\$	0	\$	0	\$	0		
Category Five	\$	0	\$	0	\$	0	\$	0		
						Total State SEEK *	\$	5,351	\$	9,997,706
						January Growth **		0		0
						4% Adjusted Assessment **		0		0
						Total State Funds	\$	9,997,706		
						Less Capital Outlay		186,840		
						Net General Fund SEEK	\$	9,810,866		
						SEEK State Amount	\$	7,931,337		

* CAPITAL OUTLAY in the amount of \$186,840.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 026 Beechwood Independent - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:10 PM

2015 - 2016 Forecast

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	625,670,645	Prior Year End of Year AADA	1,218.000		Guaranteed Base *	\$	3,981	\$	4,848,858	Guaranteed Base *	\$	4,848,858
Per Pupil Assessment	\$	513,687	Growth	0.000		At Risk		96		116,743	At Risk		116,743
91-92 State Per Pupil Funding	\$	1,925.00	Prior Year AADA Plus Growth	1,218.000		Home & Hospital		0		0	Exceptional Child		562,316
Transportation (Unprorated)	\$	14,696	At Risk	195.500		Exceptional Child		462		562,316	Home & Hospital		0
Maximum Tier I Rate		44.1	Prior Year December 1 Child Count			Transportation		7		8,713	Limited English Proficiency		18,344
Levied Equivalent Rate		83.2	Low (Severe: Weight 2.35)	25		Limited English Proficiency		15		18,344	Hold Harmless		0
Base Year Levied Equivalent Rate		83.2	Moderate (Moderate: Weight 1.17)	66		Calculated Base Funding	\$	4,561	\$	5,554,974	Prior Year Adjustment		0
Current year Levied Equivalent Rate		90.5	High (Speech: Weight 0.24)	22		Less 30 Cent Local Effort		1,541		1,877,012	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	0.000		Calculated State Portion	\$	3,020	\$	3,677,962	January Growth **		0
			Limited English Proficiency	48		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
NICKELS CALCULATION:						Adjusted State Portion	\$	3,020	\$	3,677,962	Less 30 Cent Local Effort		1,877,012
		<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I		215		262,063	Less Capital Outlay		121,800
FSPK	\$	312,835	\$	143,306	\$	0	\$	215	\$	262,063	Base Prorated Adjustment		0
Original Growth	\$	0	\$	0	\$	0	\$	0	\$	0	SEEK State Amount	\$	3,547,449
Equalized Growth	\$	0						0		0			
Recallable	\$	0	\$	0	\$	0	\$	0	\$	0			
Equalized Facility Funding	\$	312,835	\$	143,306	\$	0	\$	0	\$	0			
BRAC	\$	0	\$	0	\$	0	\$	0	\$	0			
Category Five	\$	0	\$	0	\$	0	\$	0	\$	0			
						Total State SEEK *	\$	3,235	\$	3,940,025			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	3,940,025			
						Less Capital Outlay				121,800			
						Net General Fund SEEK			\$	3,818,225			

* CAPITAL OUTLAY in the amount of \$121,800.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 031 Bell County - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:10 PM

2015 - 2016 Forecast

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	582,603,370	Prior Year End of Year AADA	2,496.000		Guaranteed Base *	\$	3,981	\$	9,936,576	Guaranteed Base *	\$	9,936,576
Per Pupil Assessment	\$	233,415	Growth	0.000		At Risk		517		1,290,919	At Risk		1,290,919
91-92 State Per Pupil Funding	\$	3,144.00	Prior Year AADA Plus Growth	2,496.000		Home & Hospital		25		63,260	Exceptional Child		2,046,632
Transportation (Unprorated)	\$	1,740,966	At Risk	2,161.800		Exceptional Child		820		2,046,632	Home & Hospital		63,260
Maximum Tier I Rate		47.1	Prior Year December 1 Child Count			Transportation		414		1,032,146	Limited English Proficiency		382
Levied Equivalent Rate		65.9	Low (Severe: Weight 2.35)	59		Limited English Proficiency		0		382	Hold Harmless		0
Base Year Levied Equivalent Rate		69.1	Moderate (Moderate: Weight 1.17)	293		Calculated Base Funding	\$	5,757	\$	14,369,915	Prior Year Adjustment		0
Current year Levied Equivalent Rate		65.9	High (Speech: Weight 0.24)	136		Less 30 Cent Local Effort		700		1,747,810	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	16.300		Calculated State Portion	\$	5,057	\$	12,622,105	January Growth **		0
			Limited English Proficiency	1		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	5,057	\$	12,622,105	Less 30 Cent Local Effort		1,747,810
						State Tier I		624		1,556,950	Less Capital Outlay		249,600
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	624	\$	1,556,950	SEEK State Amount	\$	11,340,359
						Hold Harmless		0		0			
						Total State SEEK *	\$	5,681	\$	14,179,055			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	14,179,055			
						Less Capital Outlay				249,600			
						Net General Fund SEEK			\$	13,929,455			

NICKELS CALCULATION:					
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	
FSPK	\$ 291,302	\$ 643,450	\$ 0	\$ 643,450	
Original Growth	\$ 0	\$ 0	\$ 0	\$ 0	
Equalized Growth	\$ 0				
Recallable	\$ 291,302	\$ 643,450	\$ 0	\$ 643,450	
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$ 0	
BRAC	\$ 0	\$ 0	\$ 0	\$ 0	
Category Five	\$ 0	\$ 0	\$ 0	\$ 0	

* CAPITAL OUTLAY in the amount of \$249,600.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 032 Bellevue Independent - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:10 PM

2015 - 2016 Forecast

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	392,865,798	Prior Year End of Year AADA	640.000		Guaranteed Base *	\$	3,981	\$	2,547,840	Guaranteed Base *	\$	2,547,840
Per Pupil Assessment	\$	613,853	Growth	0.000		At Risk		466		297,978	At Risk		297,978
91-92 State Per Pupil Funding	\$	2,297.00	Prior Year AADA Plus Growth	640.000		Home & Hospital		18		11,643	Exceptional Child		425,848
Transportation (Unprorated)	\$	0	At Risk	499.000		Exceptional Child		665		425,848	Home & Hospital		11,643
Maximum Tier I Rate		45.3	Prior Year December 1 Child Count			Transportation		0		0	Limited English Proficiency		4,204
Levied Equivalent Rate		74.0	Low (Severe: Weight 2.35)	11		Limited English Proficiency		7		4,204	Hold Harmless		0
Base Year Levied Equivalent Rate		74.0	Moderate (Moderate: Weight 1.17)	64		Calculated Base Funding	\$	5,137	\$	3,287,513	Prior Year Adjustment		0
Current year Levied Equivalent Rate		81.7	High (Speech: Weight 0.24)	26		Less 30 Cent Local Effort		1,842		1,178,597	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	3.000		Calculated State Portion	\$	3,295	\$	2,108,916	January Growth **		0
			Limited English Proficiency	11		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	3,295	\$	2,108,916	Less 30 Cent Local Effort		1,178,597
						State Tier I		139		88,978	Less Capital Outlay		64,000
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	139	\$	88,978	SEEK State Amount	\$	2,044,916
						Hold Harmless		0		0			
						Total State SEEK *	\$	3,434	\$	2,197,894			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	2,197,894			
						Less Capital Outlay				64,000			
						Net General Fund SEEK			\$	2,133,894			

* CAPITAL OUTLAY in the amount of \$64,000.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 034 Berea Independent - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:11 PM

2015 - 2016 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	239,000,000	Prior Year End of Year AADA	1,000.000		Guaranteed Base *	\$	3,981	\$	3,981,000	Guaranteed Base *	\$	3,981,000
Per Pupil Assessment	\$	239,000	Growth	0.000		At Risk		430		429,948	At Risk		429,948
91-92 State Per Pupil Funding	\$	2,850.00	Prior Year AADA Plus Growth	1,000.000		Home & Hospital		8		7,762	Exceptional Child		845,763
Transportation (Unprorated)	\$	396,715	At Risk	720.000		Exceptional Child		846		845,763	Home & Hospital		7,762
Maximum Tier I Rate		46.3	Prior Year December 1 Child Count			Transportation		235		235,196	Limited English Proficiency		5,733
Levied Equivalent Rate		101.8	Low (Severe: Weight 2.35)	32		Limited English Proficiency		6		5,733	Hold Harmless		0
Base Year Levied Equivalent Rate		115.9	Moderate (Moderate: Weight 1.17)	113		Calculated Base Funding	\$	5,505	\$	5,505,402	Prior Year Adjustment		0
Current year Levied Equivalent Rate		101.8	High (Speech: Weight 0.24)	21		Less 30 Cent Local Effort		717		717,000	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	2.000		Calculated State Portion	\$	4,788	\$	4,788,402	January Growth **		0
			Limited English Proficiency	15		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,788	\$	4,788,402	Less 30 Cent Local Effort		717,000
						State Tier I		579		578,798	Less Capital Outlay		100,000
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	579	\$	578,798	SEEK State Amount	\$	4,453,206
						Hold Harmless		0		0			
						Total State SEEK *	\$	5,367	\$	5,367,200			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	5,367,200			
						Less Capital Outlay				100,000			
						Net General Fund SEEK			\$	5,267,200			

* CAPITAL OUTLAY in the amount of \$100,000.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 035 Boone County - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:11 PM

2015 - 2016 Forecast

SEEK INPUTS:					SEEK CALCULATION:			SEEK STATE CALCULATION:	
					<u>Per Pupil</u>		<u>Total</u>		
Assessment	\$	12,665,000,000	Prior Year End of Year AADA	18,600.000	Guaranteed Base *	\$ 3,981	\$ 74,046,600	Guaranteed Base *	\$ 74,046,600
Per Pupil Assessment	\$	680,914	Growth	0.000	At Risk	210	3,897,777	At Risk	3,897,777
91-92 State Per Pupil Funding	\$	1,970.00	Prior Year AADA Plus Growth	18,600.000	Home & Hospital	4	81,501	Exceptional Child	10,323,171
Transportation (Unprorated)	\$	11,855,552	At Risk	6,527.300	Exceptional Child	555	10,323,171	Home & Hospital	81,501
Maximum Tier I Rate		45.8	Prior Year December 1 Child Count		Transportation	378	7,028,661	Limited English Proficiency	378,354
Levied Equivalent Rate		75.0	Low (Severe: Weight 2.35)	411	Limited English Proficiency	20	378,354	Hold Harmless	0
Base Year Levied Equivalent Rate		75.0	Moderate (Moderate: Weight 1.17)	1,254	Calculated Base Funding	\$ 5,148	\$ 95,756,064	Prior Year Adjustment	0
Current year Levied Equivalent Rate		76.7	High (Speech: Weight 0.24)	667	Less 30 Cent Local Effort	2,043	37,995,000	SFSF **	0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	21.000	Calculated State Portion	\$ 3,105	\$ 57,761,064	January Growth **	0
			Limited English Proficiency	990	Base Prorated Adjustment	0	0	4% Adjusted Assessment **	0
					Prior Year Adjustment	0	0	Negative Payment	0
					Adjusted State Portion	\$ 3,105	\$ 57,761,064	Less 30 Cent Local Effort	37,995,000
					State Tier I	74	1,371,487	Less Capital Outlay	1,860,000
					State Tier I Prorated Adjustment	0	0	Base Prorated Adjustment	0
					Adjusted Tier I	\$ 74	\$ 1,371,487	SEEK State Amount	\$ 48,872,403
					Hold Harmless	0	0		
					Total State SEEK *	\$ 3,179	\$ 59,132,551		
					January Growth **		0		
					4% Adjusted Assessment **		0		
					Total State Funds		\$ 59,132,551		
					Less Capital Outlay		1,860,000		
					Net General Fund SEEK		\$ 57,272,551		

NICKELS CALCULATION:				
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>
FSPK	\$ 6,332,500	\$ 633,200	\$ 0	\$ 633,200
Original Growth	\$ 6,332,500	\$ 633,200	\$ 0	\$ 633,200
Equalized Growth	\$ 6,332,500			
Recallable	\$ 0	\$ 0	\$ 0	\$ 0
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$ 0
BRAC	\$ 0	\$ 0	\$ 0	\$ 0
Category Five	\$ 0	\$ 0	\$ 0	\$ 0

* CAPITAL OUTLAY in the amount of \$1,860,000.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 041 Bourbon County - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:11 PM

2015 - 2016 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	1,151,962,497	Prior Year End of Year AADA	2,438.800		Guaranteed Base *	\$	3,981	\$	9,708,863	Guaranteed Base *	\$	9,708,863
Per Pupil Assessment	\$	472,348	Growth	0.000		At Risk		348		847,953	At Risk		847,953
91-92 State Per Pupil Funding	\$	2,652.00	Prior Year AADA Plus Growth	2,438.800		Home & Hospital		15		35,705	Exceptional Child		1,467,158
Transportation (Unprorated)	\$	1,164,831	At Risk	1,420.000		Exceptional Child		602		1,467,158	Home & Hospital		35,705
Maximum Tier I Rate		45.9	Prior Year December 1 Child Count			Transportation		283		690,580	Limited English Proficiency		37,453
Levied Equivalent Rate		64.8	Low (Severe: Weight 2.35)	53		Limited English Proficiency		15		37,453	Hold Harmless		0
Base Year Levied Equivalent Rate		64.8	Moderate (Moderate: Weight 1.17)	187		Calculated Base Funding	\$	5,243	\$	12,787,712	Prior Year Adjustment		0
Current year Levied Equivalent Rate		70.2	High (Speech: Weight 0.24)	105		Less 30 Cent Local Effort		1,417		3,455,887	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	9.200		Calculated State Portion	\$	3,826	\$	9,331,825	January Growth **		0
			Limited English Proficiency	98		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:											Negative Payment		0
						Prior Year Adjustment		0		0	Less 30 Cent Local Effort		3,455,887
						Adjusted State Portion	\$	3,826	\$	9,331,825	Less Capital Outlay		243,880
						State Tier I		301		734,769	Base Prorated Adjustment		0
						State Tier I Prorated Adjustment		0		0	SEEK State Amount	\$	8,397,365
						Adjusted Tier I	\$	301	\$	734,769			
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,128	\$	10,066,594			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	10,066,594			
						Less Capital Outlay				243,880			
						Net General Fund SEEK			\$	9,822,714			

* CAPITAL OUTLAY in the amount of \$243,880.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 042 Bowling Green Independent - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:11 PM

2015 - 2016 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	1,389,684,597	Prior Year End of Year AADA	3,661.000		Guaranteed Base *	\$	3,981	\$	14,574,441	Guaranteed Base *	\$	14,574,441
Per Pupil Assessment	\$	379,592	Growth	0.000		At Risk		322		1,179,371	At Risk		1,179,371
91-92 State Per Pupil Funding	\$	2,477.00	Prior Year AADA Plus Growth	3,661.000		Home & Hospital		2		7,762	Exceptional Child		2,292,339
Transportation (Unprorated)	\$	1,640,694	At Risk	1,975.000		Exceptional Child		626		2,292,339	Home & Hospital		7,762
Maximum Tier I Rate		45.8	Prior Year December 1 Child Count			Transportation		266		972,699	Limited English Proficiency		137,583
Levied Equivalent Rate		85.2	Low (Severe: Weight 2.35)	105		Limited English Proficiency		38		137,583	Hold Harmless		0
Base Year Levied Equivalent Rate		88.5	Moderate (Moderate: Weight 1.17)	263		Calculated Base Funding	\$	5,235	\$	19,164,195	Prior Year Adjustment		0
Current year Levied Equivalent Rate		85.2	High (Speech: Weight 0.24)	89		Less 30 Cent Local Effort		1,139		4,169,054	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	2.000		Calculated State Portion	\$	4,096	\$	14,995,141	January Growth **		0
			Limited English Proficiency	360		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,096	\$	14,995,141	Less 30 Cent Local Effort		4,169,054
						State Tier I		401		1,467,192	Less Capital Outlay		366,100
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	401	\$	1,467,192	SEEK State Amount	\$	13,656,342
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,497	\$	16,462,333			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	16,462,333			
						Less Capital Outlay				366,100			
						Net General Fund SEEK			\$	16,096,233			

NICKELS CALCULATION:					
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	
FSPK	\$ 694,842	\$ 676,202	\$ 0	\$ 676,202	
Original Growth	\$ 0	\$ 0	\$ 0	\$ 0	
Equalized Growth	\$ 0				
Recallable	\$ 0	\$ 0	\$ 0	\$ 0	
Equalized Facility Funding	\$ 0	\$ 676,202	\$ 0	\$ 676,202	
BRAC	\$ 0	\$ 0	\$ 0	\$ 0	
Category Five	\$ 0	\$ 0	\$ 0	\$ 0	

* CAPITAL OUTLAY in the amount of \$366,100.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 045 Boyd County - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:11 PM

2015 - 2016 Forecast

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	1,525,000.00	Prior Year End of Year AADA	2,845.000	Guaranteed Base *	\$	3,981	\$	11,325,945	Guaranteed Base *	\$	11,325,945	
Per Pupil Assessment	\$	536,028	Growth	0.000	At Risk		365		1,039,041	At Risk		1,039,041	
91-92 State Per Pupil Funding	\$	2,588.00	Prior Year AADA Plus Growth	2,845.000	Home & Hospital		13		36,093	Exceptional Child		2,303,208	
Transportation (Unprorated)	\$	1,358,101	At Risk	1,740.000	Exceptional Child		810		2,303,208	Home & Hospital		36,093	
Maximum Tier I Rate		46.3	Prior Year December 1 Child Count		Transportation		283		805,161	Limited English Proficiency		3,057	
Levied Equivalent Rate		73.7	Low (Severe: Weight 2.35)	129	Limited English Proficiency		1		3,057	Hold Harmless		0	
Base Year Levied Equivalent Rate		73.7	Moderate (Moderate: Weight 1.17)	204	Calculated Base Funding	\$	5,453	\$	15,512,505	Prior Year Adjustment		0	
Current year Levied Equivalent Rate		74.3	High (Speech: Weight 0.24)	153	Less 30 Cent Local Effort		1,608		4,575,000	SFSF **		0	
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	9.300	Calculated State Portion	\$	3,844	\$	10,937,505	January Growth **		0	
			Limited English Proficiency	8	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0	
NICKELS CALCULATION:						Prior Year Adjustment			0	Negative Payment		0	
					Adjusted State Portion	\$	3,844	\$	10,937,505	Less 30 Cent Local Effort		4,575,000	
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I		241		685,211	Less Capital Outlay		284,500	
FSPK	\$	762,500	\$	302,953	\$	0	\$	302,953	State Tier I Prorated Adjustment		0	0	
Original Growth	\$	0	\$	0	\$	0	\$	0	Adjusted Tier I	\$	241	\$	685,211
Equalized Growth	\$	0							Hold Harmless		0		0
Recallable	\$	762,500	\$	302,953	\$	0	\$	302,953	Total State SEEK *	\$	4,085	\$	11,622,716
Equalized Facility Funding	\$	0	\$	0	\$	0	\$	0	January Growth **		0		0
BRAC	\$	0	\$	0	\$	0	\$	0	4% Adjusted Assessment **		0		0
Category Five	\$	0	\$	0	\$	0	\$	0	Total State Funds			\$	11,622,716
									Less Capital Outlay				284,500
									Net General Fund SEEK			\$	11,338,216

* CAPITAL OUTLAY in the amount of \$284,500.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 051 Boyle County - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:11 PM

2015 - 2016 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	1,116,810,082	Prior Year End of Year AADA	2,400.000		Guaranteed Base *	\$	3,981	\$	9,554,400	Guaranteed Base *	\$	9,554,400
Per Pupil Assessment	\$	465,338	Growth	0.000		At Risk		285		683,140	At Risk		683,140
91-92 State Per Pupil Funding	\$	2,601.00	Prior Year AADA Plus Growth	2,400.000		Home & Hospital		10		23,674	Exceptional Child		2,440,074
Transportation (Unprorated)	\$	1,432,423	At Risk	1,144.000		Exceptional Child		1,017		2,440,074	Home & Hospital		23,674
Maximum Tier I Rate		46.8	Prior Year December 1 Child Count			Transportation		354		849,224	Limited English Proficiency		6,879
Levied Equivalent Rate		71.4	Low (Severe: Weight 2.35)	69		Limited English Proficiency		3		6,879	Hold Harmless		0
Base Year Levied Equivalent Rate		72.0	Moderate (Moderate: Weight 1.17)	366		Calculated Base Funding	\$	5,649	\$	13,557,391	Prior Year Adjustment		0
Current year Levied Equivalent Rate		71.4	High (Speech: Weight 0.24)	94		Less 30 Cent Local Effort		1,396		3,350,430	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	6.100		Calculated State Portion	\$	4,253	\$	10,206,961	January Growth **		0
			Limited English Proficiency	18		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,253	\$	10,206,961	Less 30 Cent Local Effort		3,350,430
						State Tier I		335		803,302	Less Capital Outlay		240,000
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	335	\$	803,302	SEEK State Amount	\$	9,117,737
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,588	\$	11,010,263			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	11,010,263			
						Less Capital Outlay				240,000			
						Net General Fund SEEK			\$	10,770,263			

* CAPITAL OUTLAY in the amount of \$240,000.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 055 Bracken County - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:11 PM

2015 - 2016 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>					
Assessment	\$	347,472,606	Prior Year End of Year AADA	1,141.094		Guaranteed Base *	\$	3,981	\$	4,542,695	Guaranteed Base *	\$	4,542,695
Per Pupil Assessment	\$	304,508	Growth	0.000		At Risk		379		432,272	At Risk		432,272
91-92 State Per Pupil Funding	\$	2,709.00	Prior Year AADA Plus Growth	1,141.094		Home & Hospital		10		11,278	Exceptional Child		715,784
Transportation (Unprorated)	\$	940,233	At Risk	723.891		Exceptional Child		627		715,784	Home & Hospital		11,278
Maximum Tier I Rate		46.7	Prior Year December 1 Child Count			Transportation		489		557,425	Limited English Proficiency		0
Levied Equivalent Rate		47.0	Low (Severe: Weight 2.35)	28		Limited English Proficiency		0		0	Hold Harmless		0
Base Year Levied Equivalent Rate		49.7	Moderate (Moderate: Weight 1.17)	88		Calculated Base Funding	\$	5,485	\$	6,259,454	Prior Year Adjustment		0
Current year Levied Equivalent Rate		47.0	High (Speech: Weight 0.24)	46		Less 30 Cent Local Effort		914		1,042,418	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	2.906		Calculated State Portion	\$	4,572	\$	5,217,036	January Growth **		0
			Limited English Proficiency	0		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,572	\$	5,217,036	Less 30 Cent Local Effort		1,042,418
						State Tier I		518		591,274	Less Capital Outlay		114,109
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	518	\$	591,274	SEEK State Amount	\$	4,545,502
						Hold Harmless		0		0			
						Total State SEEK *	\$	5,090	\$	5,808,310			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	5,808,310			
						Less Capital Outlay				114,109			
						Net General Fund SEEK			\$	5,694,201			

NICKELS CALCULATION:					
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	
FSPK	\$ 173,736	\$ 253,603	\$ 0	\$ 253,603	
Original Growth	\$ 0	\$ 0	\$ 0	\$ 0	
Equalized Growth	\$ 0				
Recallable	\$ 0	\$ 0	\$ 0	\$ 0	
Equalized Facility Funding	\$ 173,736	\$ 253,603	\$ 0	\$ 253,603	
BRAC	\$ 0	\$ 0	\$ 0	\$ 0	
Category Five	\$ 0	\$ 0	\$ 0	\$ 0	

* CAPITAL OUTLAY in the amount of \$114,109.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 061 Breathitt County - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:11 PM

2015 - 2016 Forecast

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:		
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>		
Assessment	\$	515,000,000	Prior Year End of Year AADA	1,780.000	Guaranteed Base *	\$	3,981	\$	7,086,180	Guaranteed Base *	\$	7,086,180
Per Pupil Assessment	\$	289,326	Growth	0.000	At Risk		512		910,654	At Risk		910,654
91-92 State Per Pupil Funding	\$	3,136.00	Prior Year AADA Plus Growth	1,780.000	Home & Hospital		33		58,215	Exceptional Child		1,664,138
Transportation (Unprorated)	\$	1,381,976	At Risk	1,525.000	Exceptional Child		935		1,664,138	Home & Hospital		58,215
Maximum Tier I Rate		47.5	Prior Year December 1 Child Count		Transportation		460		819,316	Limited English Proficiency		764
Levied Equivalent Rate		50.8	Low (Severe: Weight 2.35)	81	Limited English Proficiency		0		764	Hold Harmless		0
Base Year Levied Equivalent Rate		50.8	Moderate (Moderate: Weight 1.17)	179	Calculated Base Funding	\$	5,921	\$	10,539,267	Prior Year Adjustment		-19,484
Current year Levied Equivalent Rate		54.5	High (Speech: Weight 0.24)	76	Less 30 Cent Local Effort		868		1,545,000	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	15.000	Calculated State Portion	\$	5,053	\$	8,994,267	January Growth **		0
			Limited English Proficiency	2	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment			-19,484	Negative Payment		0
					Adjusted State Portion	\$	5,042	\$	8,974,783	Less 30 Cent Local Effort		1,545,000
					State Tier I		574		1,022,016	Less Capital Outlay		178,000
					State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
					Adjusted Tier I	\$	574	\$	1,022,016	SEEK State Amount	\$	7,977,467
					Hold Harmless		0		0			
					Total State SEEK *	\$	5,616	\$	9,996,799			
					January Growth **				0			
					4% Adjusted Assessment **				0			
					Total State Funds			\$	9,996,799			
					Less Capital Outlay				178,000			
					Net General Fund SEEK			\$	9,818,799			

* CAPITAL OUTLAY in the amount of \$178,000.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 065 Breckinridge County - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:11 PM

2015 - 2016 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>	<u>Total</u>						
Assessment	\$	1,106,555,340	Prior Year End of Year AADA	2,426.600		Guaranteed Base *	\$	3,981	\$	9,660,295	Guaranteed Base *	\$	9,660,295
Per Pupil Assessment	\$	456,011	Growth	0.000		At Risk		369		895,188	At Risk		895,188
91-92 State Per Pupil Funding	\$	2,741.00	Prior Year AADA Plus Growth	2,426.600		Home & Hospital		10		23,286	Exceptional Child		1,521,936
Transportation (Unprorated)	\$	1,744,152	At Risk	1,499.100		Exceptional Child		627		1,521,936	Home & Hospital		23,286
Maximum Tier I Rate		46.4	Prior Year December 1 Child Count			Transportation		426		1,034,035	Limited English Proficiency		3,822
Levied Equivalent Rate		61.5	Low (Severe: Weight 2.35)	70		Limited English Proficiency		2		3,822	Hold Harmless		0
Base Year Levied Equivalent Rate		61.5	Moderate (Moderate: Weight 1.17)	172		Calculated Base Funding	\$	5,414	\$	13,138,562	Prior Year Adjustment		0
Current year Levied Equivalent Rate		64.8	High (Speech: Weight 0.24)	69		Less 30 Cent Local Effort		1,368		3,319,666	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	6.000		Calculated State Portion	\$	4,046	\$	9,818,896	January Growth **		0
			Limited English Proficiency	10		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,046	\$	9,818,896	Less 30 Cent Local Effort		3,319,666
						State Tier I		335		812,587	Less Capital Outlay		242,660
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	335	\$	812,587	SEEK State Amount	\$	8,542,201
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,381	\$	10,631,483			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	10,631,483			
						Less Capital Outlay				242,660			
						Net General Fund SEEK			\$	10,388,823			

* CAPITAL OUTLAY in the amount of \$242,660.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 071 Bullitt County - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:11 PM

2015 - 2016 Forecast

SEEK INPUTS:					SEEK CALCULATION:			SEEK STATE CALCULATION:	
					<u>Per Pupil</u>		<u>Total</u>		
Assessment	\$	5,910,000,000	Prior Year End of Year AADA	11,939.100	Guaranteed Base *	\$ 3,981	\$ 47,529,557	Guaranteed Base *	\$ 47,529,557
Per Pupil Assessment	\$	495,012	Growth	0.000	At Risk	285	3,403,755	At Risk	3,403,755
91-92 State Per Pupil Funding	\$	2,570.00	Prior Year AADA Plus Growth	11,939.100	Home & Hospital	7	82,277	Exceptional Child	7,440,927
Transportation (Unprorated)	\$	6,994,811	At Risk	5,700.000	Exceptional Child	623	7,440,927	Home & Hospital	82,277
Maximum Tier I Rate		46.0	Prior Year December 1 Child Count		Transportation	347	4,146,931	Limited English Proficiency	30,574
Levied Equivalent Rate		67.9	Low (Severe: Weight 2.35)	338	Limited English Proficiency	3	30,574	Hold Harmless	0
Base Year Levied Equivalent Rate		67.9	Moderate (Moderate: Weight 1.17)	829	Calculated Base Funding	\$ 5,246	\$ 62,634,021	Prior Year Adjustment	0
Current year Levied Equivalent Rate		70.0	High (Speech: Weight 0.24)	437	Less 30 Cent Local Effort	1,485	17,730,000	SFSF **	0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	21.200	Calculated State Portion	\$ 3,761	\$ 44,904,021	January Growth **	0
			Limited English Proficiency	80	Base Prorated Adjustment	0	0	4% Adjusted Assessment **	0
NICKELS CALCULATION:					Prior Year Adjustment	0	0	Negative Payment	0
					Adjusted State Portion	\$ 3,761	\$ 44,904,021	Less 30 Cent Local Effort	17,730,000
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I	279	3,330,762	Less Capital Outlay	1,193,910
FSPK	\$ 2,955,000	\$ 1,516,193	\$ 0	\$ 1,516,193	State Tier I Prorated Adjustment	0	0	Base Prorated Adjustment	0
Original Growth	\$ 2,955,000	\$ 1,516,193	\$ 0	\$ 1,516,193	Adjusted Tier I	\$ 279	\$ 3,330,762	SEEK State Amount	\$ 39,563,180
Equalized Growth	\$ 2,955,000				Hold Harmless	0	0		
Recallable	\$ 0	\$ 0	\$ 0	\$ 0	Total State SEEK *	\$ 4,040	\$ 48,234,783		
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$ 0	January Growth **		0		
BRAC	\$ 0	\$ 0	\$ 0	\$ 0	4% Adjusted Assessment **		0		
Category Five	\$ 0	\$ 0	\$ 0	\$ 0	Total State Funds		\$ 48,234,783		
					Less Capital Outlay		1,193,910		
					Net General Fund SEEK		\$ 47,040,873		

* CAPITAL OUTLAY in the amount of \$1,193,910.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 072 Burgin Independent - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:11 PM

2015 - 2016 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	242,166,300	Prior Year End of Year AADA	425.400		Guaranteed Base *	\$	3,981	\$	1,693,517	Guaranteed Base *	\$	1,693,517
Per Pupil Assessment	\$	569,267	Growth	0.000		At Risk		282		120,027	At Risk		120,027
91-92 State Per Pupil Funding	\$	2,552.00	Prior Year AADA Plus Growth	425.400		Home & Hospital		7		3,105	Exceptional Child		254,386
Transportation (Unprorated)	\$	148,370	At Risk	201.000		Exceptional Child		598		254,386	Home & Hospital		3,105
Maximum Tier I Rate		45.4	Prior Year December 1 Child Count			Transportation		207		87,962	Limited English Proficiency		0
Levied Equivalent Rate		68.5	Low (Severe: Weight 2.35)	6		Limited English Proficiency		0		0	Hold Harmless		0
Base Year Levied Equivalent Rate		68.5	Moderate (Moderate: Weight 1.17)	36		Calculated Base Funding	\$	5,075	\$	2,158,997	Prior Year Adjustment		0
Current year Levied Equivalent Rate		68.8	High (Speech: Weight 0.24)	32		Less 30 Cent Local Effort		1,708		726,499	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	0.800		Calculated State Portion	\$	3,367	\$	1,432,498	January Growth **		0
			Limited English Proficiency	0		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	3,367	\$	1,432,498	Less 30 Cent Local Effort		726,499
						State Tier I		188		79,886	Less Capital Outlay		42,540
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	188	\$	79,886	SEEK State Amount	\$	1,301,996
						Hold Harmless		0		0			
						Total State SEEK *	\$	3,555	\$	1,512,384			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	1,512,384			
						Less Capital Outlay				42,540			
						Net General Fund SEEK			\$	1,469,844			

* CAPITAL OUTLAY in the amount of \$42,540.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 075 Butler County - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:11 PM

2015 - 2016 Forecast

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	473,131,798	Prior Year End of Year AADA	2,004.093		Guaranteed Base *	\$	3,981	\$	7,978,294	Guaranteed Base *	\$	7,978,294
Per Pupil Assessment	\$	236,083	Growth	0.000		At Risk		370		740,622	At Risk		740,622
91-92 State Per Pupil Funding	\$	2,779.00	Prior Year AADA Plus Growth	2,004.093		Home & Hospital		13		25,281	Exceptional Child		1,293,626
Transportation (Unprorated)	\$	1,425,316	At Risk	1,240.262		Exceptional Child		645		1,293,626	Home & Hospital		25,281
Maximum Tier I Rate		46.5	Prior Year December 1 Child Count			Transportation		422		845,010	Limited English Proficiency		25,606
Levied Equivalent Rate		52.6	Low (Severe: Weight 2.35)	47		Limited English Proficiency		13		25,606	Hold Harmless		0
Base Year Levied Equivalent Rate		52.6	Moderate (Moderate: Weight 1.17)	162		Calculated Base Funding	\$	5,443	\$	10,908,439	Prior Year Adjustment		0
Current year Levied Equivalent Rate		58.3	High (Speech: Weight 0.24)	104		Less 30 Cent Local Effort		708		1,419,395	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	6.514		Calculated State Portion	\$	4,735	\$	9,489,044	January Growth **		0
			Limited English Proficiency	67		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,735	\$	9,489,044	Less 30 Cent Local Effort		1,419,395
						State Tier I		589		1,180,129	Less Capital Outlay		200,409
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	589	\$	1,180,129	SEEK State Amount	\$	8,443,625
						Hold Harmless		0		0			
						Total State SEEK *	\$	5,324	\$	10,669,173			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	10,669,173			
						Less Capital Outlay				200,409			
						Net General Fund SEEK			\$	10,468,764			

* CAPITAL OUTLAY in the amount of \$200,409.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 081 Caldwell County - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:12 PM

2015 - 2016 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>					
Assessment	\$	597,555,964	Prior Year End of Year AADA	1,800.000		Guaranteed Base *	\$	3,981	\$	7,165,800	Guaranteed Base *	\$	7,165,800
Per Pupil Assessment	\$	331,976	Growth	0.000		At Risk		412		742,257	At Risk		742,257
91-92 State Per Pupil Funding	\$	2,845.00	Prior Year AADA Plus Growth	1,800.000		Home & Hospital		9		15,524	Exceptional Child		863,320
Transportation (Unprorated)	\$	1,299,834	At Risk	1,243.000		Exceptional Child		480		863,320	Home & Hospital		15,524
Maximum Tier I Rate		46.2	Prior Year December 1 Child Count			Transportation		428		770,617	Limited English Proficiency		1,911
Levied Equivalent Rate		52.8	Low (Severe: Weight 2.35)	35		Limited English Proficiency		1		1,911	Hold Harmless		0
Base Year Levied Equivalent Rate		52.8	Moderate (Moderate: Weight 1.17)	105		Calculated Base Funding	\$	5,311	\$	9,559,429	Prior Year Adjustment		0
Current year Levied Equivalent Rate		59.8	High (Speech: Weight 0.24)	49		Less 30 Cent Local Effort		996		1,792,668	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	4.000		Calculated State Portion	\$	4,315	\$	7,766,761	January Growth **		0
			Limited English Proficiency	5		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,315	\$	7,766,761	Less 30 Cent Local Effort		1,792,668
						State Tier I		468		842,566	Less Capital Outlay		180,000
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	468	\$	842,566	SEEK State Amount	\$	6,816,144
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,783	\$	8,609,327			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	8,609,327			
						Less Capital Outlay				180,000			
						Net General Fund SEEK			\$	8,429,327			

NICKELS CALCULATION:					
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	
FSPK	\$ 298,778	\$ 375,322	\$ 0	\$ 375,322	
Original Growth	\$ 0	\$ 0	\$ 0	\$ 0	
Equalized Growth	\$ 0				
Recallable	\$ 0	\$ 0	\$ 0	\$ 0	
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$ 0	
BRAC	\$ 0	\$ 0	\$ 0	\$ 0	
Category Five	\$ 0	\$ 0	\$ 0	\$ 0	

* CAPITAL OUTLAY in the amount of \$180,000.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 085 Calloway County - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:12 PM

2015 - 2016 Forecast

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	1,765,000,000	Prior Year End of Year AADA	2,790.000		Guaranteed Base *	\$	3,981	\$	11,106,990	Guaranteed Base *	\$	11,106,990
Per Pupil Assessment	\$	632,616	Growth	0.000		At Risk		340		949,469	At Risk		949,469
91-92 State Per Pupil Funding	\$	2,645.00	Prior Year AADA Plus Growth	2,790.000		Home & Hospital		10		29,108	Exceptional Child		1,795,749
Transportation (Unprorated)	\$	1,690,046	At Risk	1,590.000		Exceptional Child		644		1,795,749	Home & Hospital		29,108
Maximum Tier I Rate		46.2	Prior Year December 1 Child Count			Transportation		359		1,001,958	Limited English Proficiency		24,459
Levied Equivalent Rate		50.6	Low (Severe: Weight 2.35)	69		Limited English Proficiency		9		24,459	Hold Harmless		0
Base Year Levied Equivalent Rate		50.6	Moderate (Moderate: Weight 1.17)	217		Calculated Base Funding	\$	5,343	\$	14,907,733	Prior Year Adjustment		0
Current year Levied Equivalent Rate		51.9	High (Speech: Weight 0.24)	146		Less 30 Cent Local Effort		1,898		5,295,000	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	7.500		Calculated State Portion	\$	3,445	\$	9,612,733	January Growth **		0
			Limited English Proficiency	64		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	3,445	\$	9,612,733	Less 30 Cent Local Effort		5,295,000
						State Tier I		130		363,504	Less Capital Outlay		279,000
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	130	\$	363,504	SEEK State Amount	\$	8,331,775
						Hold Harmless		0		0			
						Total State SEEK *	\$	3,576	\$	9,976,237			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	9,976,237			
						Less Capital Outlay				279,000			
						Net General Fund SEEK			\$	9,697,237			

* CAPITAL OUTLAY in the amount of \$279,000.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 091 Campbell County - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:12 PM

2015 - 2016 Forecast

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	3,527,930,140	Prior Year End of Year AADA	4,479.353		Guaranteed Base *	\$	3,981	\$	17,832,304	Guaranteed Base *	\$	17,832,304
Per Pupil Assessment	\$	787,598	Growth	0.000		At Risk		275		1,231,581	At Risk		1,231,581
91-92 State Per Pupil Funding	\$	2,252.00	Prior Year AADA Plus Growth	4,479.353		Home & Hospital		3		13,809	Exceptional Child		3,626,771
Transportation (Unprorated)	\$	3,347,267	At Risk	2,062.431		Exceptional Child		810		3,626,771	Home & Hospital		13,809
Maximum Tier I Rate		46.1	Prior Year December 1 Child Count			Transportation		443		1,984,455	Limited English Proficiency		18,344
Levied Equivalent Rate		64.6	Low (Severe: Weight 2.35)	118		Limited English Proficiency		4		18,344	Hold Harmless		0
Base Year Levied Equivalent Rate		64.6	Moderate (Moderate: Weight 1.17)	516		Calculated Base Funding	\$	5,516	\$	24,707,264	Prior Year Adjustment		0
Current year Levied Equivalent Rate		67.8	High (Speech: Weight 0.24)	125		Less 30 Cent Local Effort		2,363		10,583,790	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	3.558		Calculated State Portion	\$	3,153	\$	14,123,474	January Growth **		0
			Limited English Proficiency	48		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	3,153	\$	14,123,474	Less 30 Cent Local Effort		10,583,790
						State Tier I		0		0	Less Capital Outlay		447,935
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	0	\$	0	SEEK State Amount	\$	11,691,084
						Hold Harmless		0		0			
						Total State SEEK *	\$	3,153	\$	14,123,474			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	14,123,474			
						Less Capital Outlay				447,935			
						Net General Fund SEEK			\$	13,675,539			

NICKELS CALCULATION:						
	<u>Local</u>		<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	
FSPK	\$	1,763,965	\$	0	\$	0
Original Growth	\$	1,763,965	\$	0	\$	0
Equalized Growth	\$	0				
Recallable	\$	0	\$	0	\$	0
Equalized Facility Funding	\$	0	\$	0	\$	0
BRAC	\$	0	\$	0	\$	0
Category Five	\$	0	\$	0	\$	0

* CAPITAL OUTLAY in the amount of \$447,935.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 092 Campbellsville Independent - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:12 PM

2015 - 2016 Forecast

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:		
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>		
Assessment	\$	396,909,462	Prior Year End of Year AADA	1,024.654	Guaranteed Base *	\$	3,981	\$	4,079,148	Guaranteed Base *	\$	4,079,148
Per Pupil Assessment	\$	387,360	Growth	0.000	At Risk		490		502,305	At Risk		502,305
91-92 State Per Pupil Funding	\$	2,704.00	Prior Year AADA Plus Growth	1,024.654	Home & Hospital		21		21,411	Exceptional Child		801,375
Transportation (Unprorated)	\$	639,314	At Risk	841.171	Exceptional Child		782		801,375	Home & Hospital		21,411
Maximum Tier I Rate		46.8	Prior Year December 1 Child Count		Transportation		370		379,023	Limited English Proficiency		3,440
Levied Equivalent Rate		66.7	Low (Severe: Weight 2.35)	27	Limited English Proficiency		3		3,440	Hold Harmless		0
Base Year Levied Equivalent Rate		66.7	Moderate (Moderate: Weight 1.17)	109	Calculated Base Funding	\$	5,647	\$	5,786,702	Prior Year Adjustment		0
Current year Levied Equivalent Rate		72.3	High (Speech: Weight 0.24)	43	Less 30 Cent Local Effort		1,162		1,190,728	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	5.517	Calculated State Portion	\$	4,485	\$	4,595,974	January Growth **		0
			Limited English Proficiency	9	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment			0	Negative Payment		0
					Adjusted State Portion	\$	4,485	\$	4,595,974	Less 30 Cent Local Effort		1,190,728
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I		427		437,951	Less Capital Outlay		102,465
FSPK	\$	198,455	\$	185,278	State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
Original Growth	\$	0	\$	0	Adjusted Tier I	\$	427	\$	437,951	SEEK State Amount	\$	4,114,486
Equalized Growth	\$	0			Hold Harmless		0		0			
Recallable	\$	198,455	\$	0	Total State SEEK *	\$	4,913	\$	5,033,925			
Equalized Facility Funding	\$	0	\$	0	January Growth **				0			
BRAC	\$	0	\$	0	4% Adjusted Assessment **				0			
Category Five	\$	0	\$	0	Total State Funds			\$	5,033,925			
					Less Capital Outlay				102,465			
					Net General Fund SEEK			\$	4,931,460			

* CAPITAL OUTLAY in the amount of \$102,465.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 095 Carlisle County - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:12 PM

2015 - 2016 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	245,639,297	Prior Year End of Year AADA	672.300	Guaranteed Base *	\$	3,981	\$	2,676,426	Guaranteed Base *	\$	2,676,426	
Per Pupil Assessment	\$	365,372	Growth	0.000	At Risk		352		236,770	At Risk		236,770	
91-92 State Per Pupil Funding	\$	2,879.00	Prior Year AADA Plus Growth	672.300	Home & Hospital		6		3,881	Exceptional Child		568,328	
Transportation (Unprorated)	\$	474,138	At Risk	396.500	Exceptional Child		845		568,328	Home & Hospital		3,881	
Maximum Tier I Rate		46.8	Prior Year December 1 Child Count		Transportation		418		281,097	Limited English Proficiency		764	
Levied Equivalent Rate		63.7	Low (Severe: Weight 2.35)	17	Limited English Proficiency		1		764	Hold Harmless		0	
Base Year Levied Equivalent Rate		63.7	Moderate (Moderate: Weight 1.17)	85	Calculated Base Funding	\$	5,604	\$	3,767,266	Prior Year Adjustment		0	
Current year Levied Equivalent Rate		67.4	High (Speech: Weight 0.24)	14	Less 30 Cent Local Effort		1,096		736,918	SFSF **		0	
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	1.000	Calculated State Portion	\$	4,507	\$	3,030,348	January Growth **		0	
			Limited English Proficiency	2	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0	
NICKELS CALCULATION:						Prior Year Adjustment			0	Negative Payment		0	
					Adjusted State Portion	\$	4,507	\$	3,030,348	Less 30 Cent Local Effort		736,918	
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I		453		304,263	Less Capital Outlay		67,230	
FSPK	\$	122,820	\$	128,957	\$	0	\$	128,957	State Tier I Prorated Adjustment		0	0	
Original Growth	\$	0	\$	0	\$	0	\$	0	Adjusted Tier I	\$	453	\$	304,263
Equalized Growth	\$	0							Hold Harmless		0		0
Recallable	\$	122,820	\$	128,957	\$	0	\$	128,957	Total State SEEK *	\$	4,960	\$	3,334,611
Equalized Facility Funding	\$	0	\$	0	\$	0	\$	0	January Growth **		0		0
BRAC	\$	0	\$	0	\$	0	\$	0	4% Adjusted Assessment **		0		0
Category Five	\$	0	\$	0	\$	0	\$	0	Total State Funds			\$	3,334,611
									Less Capital Outlay				67,230
									Net General Fund SEEK			\$	3,267,381

* CAPITAL OUTLAY in the amount of \$67,230.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 101 Carroll County - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:12 PM

2015 - 2016 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>					
Assessment	\$	723,911,021	Prior Year End of Year AADA	1,710.155		Guaranteed Base *	\$	3,981	\$	6,808,127	Guaranteed Base *	\$	6,808,127
Per Pupil Assessment	\$	423,301	Growth	0.000		At Risk		444		759,270	At Risk		759,270
91-92 State Per Pupil Funding	\$	2,535.00	Prior Year AADA Plus Growth	1,710.155		Home & Hospital		9		15,726	Exceptional Child		849,227
Transportation (Unprorated)	\$	1,099,645	At Risk	1,271.489		Exceptional Child		497		849,227	Home & Hospital		15,726
Maximum Tier I Rate		46.2	Prior Year December 1 Child Count			Transportation		381		651,934	Limited English Proficiency		41,275
Levied Equivalent Rate		91.6	Low (Severe: Weight 2.35)	32		Limited English Proficiency		24		41,275	Hold Harmless		0
Base Year Levied Equivalent Rate		94.0	Moderate (Moderate: Weight 1.17)	108		Calculated Base Funding	\$	5,336	\$	9,125,559	Prior Year Adjustment		0
Current year Levied Equivalent Rate		91.6	High (Speech: Weight 0.24)	49		Less 30 Cent Local Effort		1,270		2,171,733	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	4.052		Calculated State Portion	\$	4,066	\$	6,953,826	January Growth **		0
			Limited English Proficiency	108		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,066	\$	6,953,826	Less 30 Cent Local Effort		2,171,733
						State Tier I		365		624,433	Less Capital Outlay		171,016
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	365	\$	624,433	SEEK State Amount	\$	6,130,876
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,431	\$	7,578,259			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	7,578,259			
						Less Capital Outlay				171,016			
						Net General Fund SEEK			\$	7,407,243			

* CAPITAL OUTLAY in the amount of \$171,016.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 105 Carter County - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:12 PM

2015 - 2016 Forecast

SEEK INPUTS:					SEEK CALCULATION:			SEEK STATE CALCULATION:	
					<u>Per Pupil</u>		<u>Total</u>		
Assessment	\$	951,286,410	Prior Year End of Year AADA	4,098.000	Guaranteed Base *	\$	3,981	\$	16,314,138
Per Pupil Assessment	\$	232,134	Growth	0.000	At Risk		437		1,790,495
91-92 State Per Pupil Funding	\$	3,143.00	Prior Year AADA Plus Growth	4,098.000	Home & Hospital		20		83,053
Transportation (Unprorated)	\$	2,835,687	At Risk	2,998.400	Exceptional Child		668		2,736,778
Maximum Tier I Rate		46.6	Prior Year December 1 Child Count		Transportation		410		1,681,160
Levied Equivalent Rate		57.9	Low (Severe: Weight 2.35)	97	Limited English Proficiency		3		10,319
Base Year Levied Equivalent Rate		57.9	Moderate (Moderate: Weight 1.17)	355	Calculated Base Funding	\$	5,519	\$	22,615,943
Current year Levied Equivalent Rate		60.2	High (Speech: Weight 0.24)	184	Less 30 Cent Local Effort		696		2,853,859
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	21.400	Calculated State Portion	\$	4,822	\$	19,762,084
			Limited English Proficiency	27	Base Prorated Adjustment		0		0
					Prior Year Adjustment		0		0
					Adjusted State Portion	\$	4,822	\$	19,762,084
					State Tier I		600		2,460,509
					State Tier I Prorated Adjustment		0		0
					Adjusted Tier I	\$	600	\$	2,460,509
					Hold Harmless		0		0
					Total State SEEK *	\$	5,423	\$	22,222,593
					January Growth **		0		0
					4% Adjusted Assessment **		0		0
					Total State Funds			\$	22,222,593
					Less Capital Outlay				409,800
					Net General Fund SEEK			\$	21,812,793

NICKELS CALCULATION:								
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>				
FSPK	\$	475,643	\$	1,059,058	\$	0	\$	1,059,058
Original Growth	\$	0	\$	0	\$	0	\$	0
Equalized Growth	\$	0						
Recallable	\$	0	\$	0	\$	0	\$	0
Equalized Facility Funding	\$	0	\$	0	\$	0	\$	0
BRAC	\$	0	\$	0	\$	0	\$	0
Category Five	\$	475,643	\$	1,059,058	\$	0	\$	1,059,058

* CAPITAL OUTLAY in the amount of \$409,800.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 111 Casey County - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:12 PM

2015 - 2016 Forecast

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:		
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>		
Assessment	\$	615,000,000	Prior Year End of Year AADA	2,002.000	Guaranteed Base *	\$	3,981	\$	7,969,962	Guaranteed Base *	\$	7,969,962
Per Pupil Assessment	\$	307,193	Growth	0.000	At Risk		439		878,408	At Risk		878,408
91-92 State Per Pupil Funding	\$	2,960.00	Prior Year AADA Plus Growth	2,002.000	Home & Hospital		47		93,144	Exceptional Child		1,399,600
Transportation (Unprorated)	\$	1,558,514	At Risk	1,471.000	Exceptional Child		699		1,399,600	Home & Hospital		93,144
Maximum Tier I Rate		46.9	Prior Year December 1 Child Count		Transportation		462		923,978	Limited English Proficiency		22,931
Levied Equivalent Rate		57.2	Low (Severe: Weight 2.35)	36	Limited English Proficiency		11		22,931	Hold Harmless		0
Base Year Levied Equivalent Rate		57.2	Moderate (Moderate: Weight 1.17)	213	Calculated Base Funding	\$	5,638	\$	11,288,023	Prior Year Adjustment		0
Current year Levied Equivalent Rate		57.2	High (Speech: Weight 0.24)	74	Less 30 Cent Local Effort		922		1,845,000	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	24.000	Calculated State Portion	\$	4,717	\$	9,443,023	January Growth **		0
			Limited English Proficiency	60	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment			0	Negative Payment		0
					Adjusted State Portion	\$	4,717	\$	9,443,023	Less 30 Cent Local Effort		1,845,000
					State Tier I		527		1,054,901	Less Capital Outlay		200,200
					State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
					Adjusted Tier I	\$	527	\$	1,054,901	SEEK State Amount	\$	8,318,845
					Hold Harmless		0		0			
					Total State SEEK *	\$	5,244	\$	10,497,924			
					January Growth **				0			
					4% Adjusted Assessment **				0			
					Total State Funds			\$	10,497,924			
					Less Capital Outlay				200,200			
					Net General Fund SEEK			\$	10,297,724			

* CAPITAL OUTLAY in the amount of \$200,200.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 113 Caverna Independent - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:12 PM

2015 - 2016 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	314,800,797	Prior Year End of Year AADA	638.000		Guaranteed Base *	\$	3,981	\$	2,539,878	Guaranteed Base *	\$	2,539,878
Per Pupil Assessment	\$	493,418	Growth	0.000		At Risk		529		337,390	At Risk		337,390
91-92 State Per Pupil Funding	\$	2,841.00	Prior Year AADA Plus Growth	638.000		Home & Hospital		12		7,762	Exceptional Child		534,171
Transportation (Unprorated)	\$	443,792	At Risk	565.000		Exceptional Child		837		534,171	Home & Hospital		7,762
Maximum Tier I Rate		47.1	Prior Year December 1 Child Count			Transportation		412		263,106	Limited English Proficiency		1,911
Levied Equivalent Rate		68.1	Low (Severe: Weight 2.35)	20		Limited English Proficiency		3		1,911	Hold Harmless		0
Base Year Levied Equivalent Rate		68.1	Moderate (Moderate: Weight 1.17)	70		Calculated Base Funding	\$	5,775	\$	3,684,218	Prior Year Adjustment		0
Current year Levied Equivalent Rate		68.4	High (Speech: Weight 0.24)	22		Less 30 Cent Local Effort		1,480		944,402	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	2.000		Calculated State Portion	\$	4,294	\$	2,739,816	January Growth **		0
			Limited English Proficiency	5		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:											Negative Payment		0
		<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	Adjusted State Portion	\$	4,294	\$	2,739,816	Less 30 Cent Local Effort		944,402
FSPK	\$	157,400	\$	81,531	\$	0	\$	81,531	State Tier I		310		197,824
Original Growth	\$	0	\$	0	\$	0	\$	0	State Tier I Prorated Adjustment		0		0
Equalized Growth	\$	0							Adjusted Tier I	\$	310	\$	197,824
Recallable	\$	0	\$	0	\$	0	\$	0	Hold Harmless		0		0
Equalized Facility Funding	\$	0	\$	0	\$	0	\$	0	Total State SEEK *	\$	4,604	\$	2,937,640
BRAC	\$	0	\$	0	\$	0	\$	0	January Growth **		0		0
Category Five	\$	0	\$	0	\$	0	\$	0	4% Adjusted Assessment **		0		0
									Total State Funds	\$	2,937,640		
									Less Capital Outlay				63,800
									Net General Fund SEEK	\$	2,873,840		
													2,412,910

* CAPITAL OUTLAY in the amount of \$63,800.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 115 Christian County - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:12 PM

2015 - 2016 Forecast

SEEK INPUTS:					SEEK CALCULATION:			SEEK STATE CALCULATION:	
					<u>Per Pupil</u>		<u>Total</u>		
Assessment	\$	3,552,528,969	Prior Year End of Year AADA	8,089.244	Guaranteed Base *	\$ 3,981	\$ 32,203,280	Guaranteed Base *	\$ 32,203,280
Per Pupil Assessment	\$	439,167	Growth	0.000	At Risk	426	3,444,708	At Risk	3,444,708
91-92 State Per Pupil Funding	\$	2,681.00	Prior Year AADA Plus Growth	8,089.244	Home & Hospital	27	219,637	Exceptional Child	4,295,539
Transportation (Unprorated)	\$	5,904,573	At Risk	5,768.580	Exceptional Child	531	4,295,539	Home & Hospital	219,637
Maximum Tier I Rate		46.4	Prior Year December 1 Child Count		Transportation	433	3,500,574	Limited English Proficiency	71,467
Levied Equivalent Rate		53.6	Low (Severe: Weight 2.35)	195	Limited English Proficiency	9	71,467	Hold Harmless	0
Base Year Levied Equivalent Rate		54.1	Moderate (Moderate: Weight 1.17)	460	Calculated Base Funding	\$ 5,407	\$ 43,735,205	Prior Year Adjustment	0
Current year Levied Equivalent Rate		53.6	High (Speech: Weight 0.24)	344	Less 30 Cent Local Effort	1,318	10,657,587	SFSF **	0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	56.593	Calculated State Portion	\$ 4,089	\$ 33,077,618	January Growth **	0
			Limited English Proficiency	187	Base Prorated Adjustment	0	0	4% Adjusted Assessment **	0
					Prior Year Adjustment	0	0	Negative Payment	0
					Adjusted State Portion	\$ 4,089	\$ 33,077,618	Less 30 Cent Local Effort	10,657,587
					State Tier I	354	2,862,907	Less Capital Outlay	808,924
					State Tier I Prorated Adjustment	0	0	Base Prorated Adjustment	0
					Adjusted Tier I	\$ 354	\$ 2,862,907	SEEK State Amount	\$ 28,768,120
					Hold Harmless	0	0		
					Total State SEEK *	\$ 4,443	\$ 35,940,525		
					January Growth **		0		
					4% Adjusted Assessment **		0		
					Total State Funds		\$ 35,940,525		
					Less Capital Outlay		808,924		
					Net General Fund SEEK		\$ 35,131,601		

NICKELS CALCULATION:				
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>
FSPK	\$ 1,776,264	\$ 1,253,157	\$ 0	\$ 1,253,157
Original Growth	\$ 0	\$ 0	\$ 0	\$ 0
Equalized Growth	\$ 0			
Recallable	\$ 0	\$ 0	\$ 0	\$ 0
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$ 0
BRAC	\$ 0	\$ 0	\$ 0	\$ 0
Category Five	\$ 0	\$ 0	\$ 0	\$ 0

* CAPITAL OUTLAY in the amount of \$808,924.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 121 Clark County - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:12 PM

2015 - 2016 Forecast

SEEK INPUTS:					SEEK CALCULATION:			SEEK STATE CALCULATION:	
					<u>Per Pupil</u>		<u>Total</u>		
Assessment	\$	2,963,978,059	Prior Year End of Year AADA	4,959.500	Guaranteed Base *	\$ 3,981	\$ 19,743,770	Guaranteed Base *	\$ 19,743,770
Per Pupil Assessment	\$	597,636	Growth	0.000	At Risk	348	1,726,182	At Risk	1,726,182
91-92 State Per Pupil Funding	\$	2,447.00	Prior Year AADA Plus Growth	4,959.500	Home & Hospital	15	72,575	Exceptional Child	3,526,051
Transportation (Unprorated)	\$	2,803,369	At Risk	2,890.700	Exceptional Child	711	3,526,051	Home & Hospital	72,575
Maximum Tier I Rate		46.3	Prior Year December 1 Child Count		Transportation	335	1,662,000	Limited English Proficiency	31,721
Levied Equivalent Rate		65.0	Low (Severe: Weight 2.35)	153	Limited English Proficiency	6	31,721	Hold Harmless	0
Base Year Levied Equivalent Rate		65.0	Moderate (Moderate: Weight 1.17)	413	Calculated Base Funding	\$ 5,396	\$ 26,762,299	Prior Year Adjustment	0
Current year Levied Equivalent Rate		66.3	High (Speech: Weight 0.24)	179	Less 30 Cent Local Effort	1,793	8,891,934	SFSF **	0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	18.700	Calculated State Portion	\$ 3,603	\$ 17,870,365	January Growth **	0
			Limited English Proficiency	83	Base Prorated Adjustment	0	0	4% Adjusted Assessment **	0
NICKELS CALCULATION:					Prior Year Adjustment	0	0	Negative Payment	0
					Adjusted State Portion	\$ 3,603	\$ 17,870,365	Less 30 Cent Local Effort	8,891,934
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I	171	845,847	Less Capital Outlay	495,950
FSPK	\$ 1,481,989	\$ 375,344	\$ 0	\$ 375,344	State Tier I Prorated Adjustment	0	0	Base Prorated Adjustment	0
Original Growth	\$ 1,481,989	\$ 0	\$ 0	\$ 0	Adjusted Tier I	\$ 171	\$ 845,847	SEEK State Amount	\$ 15,712,415
Equalized Growth	\$ 0				Hold Harmless	0	0		
Recallable	\$ 0	\$ 0	\$ 0	\$ 0	Total State SEEK *	\$ 3,774	\$ 18,716,212		
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$ 0	January Growth **		0		
BRAC	\$ 0	\$ 0	\$ 0	\$ 0	4% Adjusted Assessment **		0		
Category Five	\$ 0	\$ 375,344	\$ 0	\$ 375,344	Total State Funds		\$ 18,716,212		
					Less Capital Outlay		495,950		
					Net General Fund SEEK		\$ 18,220,262		

* CAPITAL OUTLAY in the amount of \$495,950.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 125 Clay County - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:12 PM

2015 - 2016 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>					
Assessment	\$	550,194,975	Prior Year End of Year AADA	2,881.676		Guaranteed Base *	\$	3,981	\$	11,471,952	Guaranteed Base *	\$	11,471,952
Per Pupil Assessment	\$	190,929	Growth	0.000		At Risk		511		1,471,410	At Risk		1,471,410
91-92 State Per Pupil Funding	\$	3,200.00	Prior Year AADA Plus Growth	2,881.676		Home & Hospital		9		25,882	Exceptional Child		2,231,032
Transportation (Unprorated)	\$	2,007,036	At Risk	2,464.055		Exceptional Child		774		2,231,032	Home & Hospital		25,882
Maximum Tier I Rate		47.0	Prior Year December 1 Child Count			Transportation		413		1,189,888	Limited English Proficiency		3,057
Levied Equivalent Rate		73.3	Low (Severe: Weight 2.35)	71		Limited English Proficiency		1		3,057	Hold Harmless		0
Base Year Levied Equivalent Rate		73.3	Moderate (Moderate: Weight 1.17)	297		Calculated Base Funding	\$	5,689	\$	16,393,221	Prior Year Adjustment		0
Current year Levied Equivalent Rate		74.0	High (Speech: Weight 0.24)	192		Less 30 Cent Local Effort		573		1,650,585	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	6.669		Calculated State Portion	\$	5,116	\$	14,742,636	January Growth **		0
			Limited English Proficiency	8		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:											Negative Payment		0
						Prior Year Adjustment		0		0	Less 30 Cent Local Effort		1,650,585
						Adjusted State Portion	\$	5,116	\$	14,742,636	Less Capital Outlay		288,168
						State Tier I		667		1,923,487	Base Prorated Adjustment		0
						State Tier I Prorated Adjustment		0		0	SEEK State Amount	\$	13,264,580
						Adjusted Tier I	\$	667	\$	1,923,487			
						Hold Harmless		0		0			
						Total State SEEK *	\$	5,783	\$	16,666,123			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	16,666,123			
						Less Capital Outlay				288,168			
						Net General Fund SEEK			\$	16,377,955			

* CAPITAL OUTLAY in the amount of \$288,168.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 131 Clinton County - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:13 PM

2015 - 2016 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>				
Assessment	\$	495,000,000	Prior Year End of Year AADA	1,540.000	Guaranteed Base *	\$	3,981	\$	6,130,740	Guaranteed Base *	\$	6,130,740
Per Pupil Assessment	\$	321,429	Growth	0.000	At Risk		446		686,723	At Risk		686,723
91-92 State Per Pupil Funding	\$	3,141.00	Prior Year AADA Plus Growth	1,540.000	Home & Hospital		20		31,048	Exceptional Child		1,154,490
Transportation (Unprorated)	\$	892,839	At Risk	1,150.000	Exceptional Child		750		1,154,490	Home & Hospital		31,048
Maximum Tier I Rate		46.6	Prior Year December 1 Child Count		Transportation		344		529,327	Limited English Proficiency		15,287
Levied Equivalent Rate		55.0	Low (Severe: Weight 2.35)	41	Limited English Proficiency		10		15,287	Hold Harmless		0
Base Year Levied Equivalent Rate		55.0	Moderate (Moderate: Weight 1.17)	153	Calculated Base Funding	\$	5,550	\$	8,547,615	Prior Year Adjustment		0
Current year Levied Equivalent Rate		55.4	High (Speech: Weight 0.24)	61	Less 30 Cent Local Effort		964		1,485,000	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	8.000	Calculated State Portion	\$	4,586	\$	7,062,615	January Growth **		0
			Limited English Proficiency	40	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment	0		0	Negative Payment		0
					Adjusted State Portion	\$	4,586	\$	7,062,615	Less 30 Cent Local Effort		1,485,000
					State Tier I		495		763,046	Less Capital Outlay		154,000
					State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
					Adjusted Tier I	\$	495	\$	763,046	SEEK State Amount	\$	6,379,288
					Hold Harmless		0		0			
					Total State SEEK *	\$	5,082	\$	7,825,661			
					January Growth **				0			
					4% Adjusted Assessment **				0			
					Total State Funds			\$	7,825,661			
					Less Capital Outlay				154,000			
					Net General Fund SEEK			\$	7,671,661			

* CAPITAL OUTLAY in the amount of \$154,000.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 132 Cloverport Independent - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:13 PM

2015 - 2016 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	39,911,576	Prior Year End of Year AADA	395.213		Guaranteed Base *	\$	3,981	\$	1,573,343	Guaranteed Base *	\$	1,573,343
Per Pupil Assessment	\$	100,988	Growth	0.000		At Risk		392		154,833	At Risk		154,833
91-92 State Per Pupil Funding	\$	3,197.00	Prior Year AADA Plus Growth	395.213		Home & Hospital		0		0	Exceptional Child		211,232
Transportation (Unprorated)	\$	190,392	At Risk	259.286		Exceptional Child		534		211,232	Home & Hospital		0
Maximum Tier I Rate		45.8	Prior Year December 1 Child Count			Transportation		286		112,875	Limited English Proficiency		0
Levied Equivalent Rate		79.7	Low (Severe: Weight 2.35)	5		Limited English Proficiency		0		0	Hold Harmless		0
Base Year Levied Equivalent Rate		79.9	Moderate (Moderate: Weight 1.17)	31		Calculated Base Funding	\$	5,193	\$	2,052,283	Prior Year Adjustment		0
Current year Levied Equivalent Rate		79.7	High (Speech: Weight 0.24)	21		Less 30 Cent Local Effort		303		119,735	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	0.000		Calculated State Portion	\$	4,890	\$	1,932,548	January Growth **		0
			Limited English Proficiency	0		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,890	\$	1,932,548	Less 30 Cent Local Effort		119,735
						State Tier I		699		276,396	Less Capital Outlay		39,521
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	699	\$	276,396	SEEK State Amount	\$	1,780,152
						Hold Harmless		0		0			
						Total State SEEK *	\$	5,589	\$	2,208,944			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	2,208,944			
						Less Capital Outlay				39,521			
						Net General Fund SEEK			\$	2,169,423			

* CAPITAL OUTLAY in the amount of \$39,521.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 133 Corbin Independent - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:13 PM

2015 - 2016 Forecast

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	537,000,000	Prior Year End of Year AADA	2,655.000		Guaranteed Base *	\$	3,981	\$	10,569,555	Guaranteed Base *	\$	10,569,555
Per Pupil Assessment	\$	202,260	Growth	0.000		At Risk		335		888,559	At Risk		888,559
91-92 State Per Pupil Funding	\$	2,547.00	Prior Year AADA Plus Growth	2,655.000		Home & Hospital		25		65,977	Exceptional Child		1,046,406
Transportation (Unprorated)	\$	1,012,243	At Risk	1,488.000		Exceptional Child		394		1,046,406	Home & Hospital		65,977
Maximum Tier I Rate		45.2	Prior Year December 1 Child Count			Transportation		226		600,117	Limited English Proficiency		3,822
Levied Equivalent Rate		68.9	Low (Severe: Weight 2.35)	38		Limited English Proficiency		1		3,822	Hold Harmless		0
Base Year Levied Equivalent Rate		68.9	Moderate (Moderate: Weight 1.17)	127		Calculated Base Funding	\$	4,962	\$	13,174,436	Prior Year Adjustment		0
Current year Levied Equivalent Rate		71.9	High (Speech: Weight 0.24)	104		Less 30 Cent Local Effort		607		1,611,000	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	17.000		Calculated State Portion	\$	4,355	\$	11,563,436	January Growth **		0
			Limited English Proficiency	10		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,355	\$	11,563,436	Less 30 Cent Local Effort		1,611,000
						State Tier I		560		1,487,647	Less Capital Outlay		265,500
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	560	\$	1,487,647	SEEK State Amount	\$	10,697,819
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,916	\$	13,051,083			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	13,051,083			
						Less Capital Outlay				265,500			
						Net General Fund SEEK			\$	12,785,583			

* CAPITAL OUTLAY in the amount of \$265,500.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 134 Covington Independent - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:13 PM

2015 - 2016 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:	
						<u>Per Pupil</u>	<u>Total</u>			
Assessment	\$	1,566,816,061	Prior Year End of Year AADA	3,583.400	Guaranteed Base *	\$ 3,981	\$ 14,265,515	Guaranteed Base *	\$ 14,265,515	
Per Pupil Assessment	\$	437,243	Growth	0.000	At Risk	577	2,066,139	At Risk	2,066,139	
91-92 State Per Pupil Funding	\$	2,843.00	Prior Year AADA Plus Growth	3,583.400	Home & Hospital	5	19,405	Exceptional Child	3,321,906	
Transportation (Unprorated)	\$	1,159,727	At Risk	3,460.000	Exceptional Child	927	3,321,906	Home & Hospital	19,405	
Maximum Tier I Rate		46.7	Prior Year December 1 Child Count		Transportation	192	687,554	Limited English Proficiency	113,506	
Levied Equivalent Rate		107.6	Low (Severe: Weight 2.35)	113	Limited English Proficiency	32	113,506	Hold Harmless	0	
Base Year Levied Equivalent Rate		109.3	Moderate (Moderate: Weight 1.17)	453	Calculated Base Funding	\$ 5,714	\$ 20,474,025	Prior Year Adjustment	0	
Current year Levied Equivalent Rate		107.6	High (Speech: Weight 0.24)	162	Less 30 Cent Local Effort	1,312	4,700,448	SFSF **	0	
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	5.000	Calculated State Portion	\$ 4,402	\$ 15,773,577	January Growth **	0	
			Limited English Proficiency	297	Base Prorated Adjustment	0	0	4% Adjusted Assessment **	0	
NICKELS CALCULATION:						Prior Year Adjustment	0	0	Negative Payment	0
					Adjusted State Portion	\$ 4,402	\$ 15,773,577	Less 30 Cent Local Effort	4,700,448	
					State Tier I	365	1,307,769	Less Capital Outlay	358,340	
					State Tier I Prorated Adjustment	0	0	Base Prorated Adjustment	0	
					Adjusted Tier I	\$ 365	\$ 1,307,769	SEEK State Amount	\$ 14,727,683	
					Hold Harmless	0	0			
					Total State SEEK *	\$ 4,767	\$ 17,081,346			
					January Growth **		0			
					4% Adjusted Assessment **		0			
					Total State Funds		\$ 17,081,346			
					Less Capital Outlay		358,340			
					Net General Fund SEEK		\$ 16,723,006			

* CAPITAL OUTLAY in the amount of \$358,340.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 135 Crittenden County - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:13 PM

2015 - 2016 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	426,819,515	Prior Year End of Year AADA	1,152.393		Guaranteed Base *	\$	3,981	\$	4,587,677	Guaranteed Base *	\$	4,587,677
Per Pupil Assessment	\$	370,377	Growth	0.000		At Risk		362		417,560	At Risk		417,560
91-92 State Per Pupil Funding	\$	2,762.00	Prior Year AADA Plus Growth	1,152.393		Home & Hospital		6		6,796	Exceptional Child		660,806
Transportation (Unprorated)	\$	884,263	At Risk	699.255		Exceptional Child		573		660,806	Home & Hospital		6,796
Maximum Tier I Rate		46.4	Prior Year December 1 Child Count			Transportation		455		524,243	Limited English Proficiency		1,529
Levied Equivalent Rate		56.5	Low (Severe: Weight 2.35)	18		Limited English Proficiency		1		1,529	Hold Harmless		0
Base Year Levied Equivalent Rate		56.5	Moderate (Moderate: Weight 1.17)	93		Calculated Base Funding	\$	5,379	\$	6,198,611	Prior Year Adjustment		0
Current year Levied Equivalent Rate		59.9	High (Speech: Weight 0.24)	62		Less 30 Cent Local Effort		1,111		1,280,459	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	1.751		Calculated State Portion	\$	4,268	\$	4,918,152	January Growth **		0
			Limited English Proficiency	4		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,268	\$	4,918,152	Less 30 Cent Local Effort		1,280,459
						State Tier I		432		497,313	Less Capital Outlay		115,239
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	432	\$	497,313	SEEK State Amount	\$	4,278,670
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,699	\$	5,415,465			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	5,415,465			
						Less Capital Outlay				115,239			
						Net General Fund SEEK			\$	5,300,226			

* CAPITAL OUTLAY in the amount of \$115,239.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 141 Cumberland County - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:13 PM

2015 - 2016 Forecast

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:		
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>		
Assessment	\$	344,778,191	Prior Year End of Year AADA	857.500	Guaranteed Base *	\$	3,981	\$	3,413,708	Guaranteed Base *	\$	3,413,708
Per Pupil Assessment	\$	402,074	Growth	0.000	At Risk		513		439,502	At Risk		439,502
91-92 State Per Pupil Funding	\$	2,929.00	Prior Year AADA Plus Growth	857.500	Home & Hospital		36		31,048	Exceptional Child		502,323
Transportation (Unprorated)	\$	749,775	At Risk	736.000	Exceptional Child		586		502,323	Home & Hospital		31,048
Maximum Tier I Rate		47.0	Prior Year December 1 Child Count		Transportation		518		444,510	Limited English Proficiency		1,529
Levied Equivalent Rate		56.8	Low (Severe: Weight 2.35)	15	Limited English Proficiency		2		1,529	Hold Harmless		0
Base Year Levied Equivalent Rate		56.8	Moderate (Moderate: Weight 1.17)	65	Calculated Base Funding	\$	5,636	\$	4,832,620	Prior Year Adjustment		0
Current year Levied Equivalent Rate		58.5	High (Speech: Weight 0.24)	62	Less 30 Cent Local Effort		1,206		1,034,335	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	8.000	Calculated State Portion	\$	4,429	\$	3,798,285	January Growth **		0
			Limited English Proficiency	4	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment			0	Negative Payment		0
					Adjusted State Portion	\$	4,429	\$	3,798,285	Less 30 Cent Local Effort		1,034,335
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I		416		356,969	Less Capital Outlay		85,750
FSPK	\$	172,389	\$	148,745	State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
Original Growth	\$	0	\$	0	Adjusted Tier I	\$	416	\$	356,969	SEEK State Amount	\$	3,268,025
Equalized Growth	\$	0			Hold Harmless		0		0			
Recallable	\$	172,389	\$	148,745	Total State SEEK *	\$	4,846	\$	4,155,254			
Equalized Facility Funding	\$	0	\$	0	January Growth **				0			
BRAC	\$	0	\$	0	4% Adjusted Assessment **				0			
Category Five	\$	0	\$	0	Total State Funds			\$	4,155,254			
					Less Capital Outlay				85,750			
					Net General Fund SEEK			\$	4,069,504			

* CAPITAL OUTLAY in the amount of \$85,750.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 143 Danville Independent - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:13 PM

2015 - 2016 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>					
Assessment	\$	875,755,547	Prior Year End of Year AADA	1,648.911		Guaranteed Base *	\$	3,981	\$	6,564,315	Guaranteed Base *	\$	6,564,315
Per Pupil Assessment	\$	531,111	Growth	0.000		At Risk		437		721,359	At Risk		721,359
91-92 State Per Pupil Funding	\$	2,497.00	Prior Year AADA Plus Growth	1,648.911		Home & Hospital		11		17,717	Exceptional Child		1,314,765
Transportation (Unprorated)	\$	477,924	At Risk	1,208.003		Exceptional Child		797		1,314,765	Home & Hospital		17,717
Maximum Tier I Rate		46.1	Prior Year December 1 Child Count			Transportation		172		283,341	Limited English Proficiency		38,218
Levied Equivalent Rate		94.0	Low (Severe: Weight 2.35)	53		Limited English Proficiency		23		38,218	Hold Harmless		0
Base Year Levied Equivalent Rate		94.0	Moderate (Moderate: Weight 1.17)	159		Calculated Base Funding	\$	5,422	\$	8,939,715	Prior Year Adjustment		0
Current year Levied Equivalent Rate		97.5	High (Speech: Weight 0.24)	82		Less 30 Cent Local Effort		1,593		2,627,267	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	4.565		Calculated State Portion	\$	3,828	\$	6,312,448	January Growth **		0
			Limited English Proficiency	100		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	3,828	\$	6,312,448	Less 30 Cent Local Effort		2,627,267
						State Tier I		242		398,583	Less Capital Outlay		164,891
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	242	\$	398,583	SEEK State Amount	\$	5,864,216
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,070	\$	6,711,031			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	6,711,031			
						Less Capital Outlay				164,891			
						Net General Fund SEEK			\$	6,546,140			

* CAPITAL OUTLAY in the amount of \$164,891.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 145 Daviess County - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:13 PM

2015 - 2016 Forecast

SEEK INPUTS:					SEEK CALCULATION:			SEEK STATE CALCULATION:	
					<u>Per Pupil</u>		<u>Total</u>		
Assessment	\$	4,996,899,280	Prior Year End of Year AADA	9,976.645	Guaranteed Base *	\$	3,981	\$	39,717,024
Per Pupil Assessment	\$	500,860	Growth	0.000	At Risk		271		2,705,595
91-92 State Per Pupil Funding	\$	2,391.00	Prior Year AADA Plus Growth	9,976.645	Home & Hospital		19		190,068
Transportation (Unprorated)	\$	6,063,078	At Risk	4,530.847	Exceptional Child		648		6,463,870
Maximum Tier I Rate		46.1	Prior Year December 1 Child Count		Transportation		360		3,594,545
Levied Equivalent Rate		68.2	Low (Severe: Weight 2.35)	242	Limited English Proficiency		10		102,423
Base Year Levied Equivalent Rate		68.2	Moderate (Moderate: Weight 1.17)	802	Calculated Base Funding	\$	5,290	\$	52,773,525
Current year Levied Equivalent Rate		69.3	High (Speech: Weight 0.24)	486	Less 30 Cent Local Effort		1,503		14,990,698
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	48.974	Calculated State Portion	\$	3,787	\$	37,782,827
			Limited English Proficiency	268	Base Prorated Adjustment		0		0
					Prior Year Adjustment		0		0
					Adjusted State Portion	\$	3,787	\$	37,782,827
					State Tier I		275		2,745,217
					State Tier I Prorated Adjustment		0		0
					Adjusted Tier I	\$	275	\$	2,745,217
					Hold Harmless		0		0
					Total State SEEK *	\$	4,062	\$	40,528,044
					January Growth **		0		0
					4% Adjusted Assessment **		0		0
					Total State Funds			\$	40,528,044
					Less Capital Outlay				997,665
					Net General Fund SEEK			\$	39,530,379

NICKELS CALCULATION:				
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>
FSPK	\$ 2,498,450	\$ 1,237,804	\$ 0	\$ 1,237,804
Original Growth	\$ 2,498,450	\$ 0	\$ 0	\$ 0
Equalized Growth	\$ 0			
Recallable	\$ 0	\$ 0	\$ 0	\$ 0
Equalized Facility Funding	\$ 0	\$ 1,237,804	\$ 0	\$ 1,237,804
BRAC	\$ 0	\$ 0	\$ 0	\$ 0
Category Five	\$ 0	\$ 0	\$ 0	\$ 0

* CAPITAL OUTLAY in the amount of \$997,665.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 146 Dawson Springs Independent - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:13 PM

2015 - 2016 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>					
Assessment	\$	69,479,504	Prior Year End of Year AADA	583.000		Guaranteed Base *	\$	3,981	\$	2,320,923	Guaranteed Base *	\$	2,320,923
Per Pupil Assessment	\$	119,176	Growth	0.000		At Risk		367		213,780	At Risk		213,780
91-92 State Per Pupil Funding	\$	2,790.00	Prior Year AADA Plus Growth	583.000		Home & Hospital		0		0	Exceptional Child		460,363
Transportation (Unprorated)	\$	197,350	At Risk	358.000		Exceptional Child		790		460,363	Home & Hospital		0
Maximum Tier I Rate		46.0	Prior Year December 1 Child Count			Transportation		201		117,001	Limited English Proficiency		0
Levied Equivalent Rate		82.9	Low (Severe: Weight 2.35)	14		Limited English Proficiency		0		0	Hold Harmless		0
Base Year Levied Equivalent Rate		83.1	Moderate (Moderate: Weight 1.17)	66		Calculated Base Funding	\$	5,338	\$	3,112,067	Prior Year Adjustment		0
Current year Levied Equivalent Rate		82.9	High (Speech: Weight 0.24)	23		Less 30 Cent Local Effort		358		208,439	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	0.000		Calculated State Portion	\$	4,980	\$	2,903,628	January Growth **		0
			Limited English Proficiency	0		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,980	\$	2,903,628	Less 30 Cent Local Effort		208,439
						State Tier I		691		402,669	Less Capital Outlay		58,300
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	691	\$	402,669	SEEK State Amount	\$	2,728,327
						Hold Harmless		0		0			
						Total State SEEK *	\$	5,671	\$	3,306,297			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	3,306,297			
						Less Capital Outlay				58,300			
						Net General Fund SEEK			\$	3,247,997			

* CAPITAL OUTLAY in the amount of \$58,300.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 147 Dayton Independent - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:13 PM

2015 - 2016 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>					
Assessment	\$	186,310,517	Prior Year End of Year AADA	795.000		Guaranteed Base *	\$	3,981	\$	3,164,895	Guaranteed Base *	\$	3,164,895
Per Pupil Assessment	\$	234,353	Growth	0.000		At Risk		488		388,148	At Risk		388,148
91-92 State Per Pupil Funding	\$	3,056.00	Prior Year AADA Plus Growth	795.000		Home & Hospital		5		3,881	Exceptional Child		695,560
Transportation (Unprorated)	\$	110,386	At Risk	650.000		Exceptional Child		875		695,560	Home & Hospital		3,881
Maximum Tier I Rate		46.0	Prior Year December 1 Child Count			Transportation		82		65,443	Limited English Proficiency		1,911
Levied Equivalent Rate		97.1	Low (Severe: Weight 2.35)	15		Limited English Proficiency		2		1,911	Hold Harmless		0
Base Year Levied Equivalent Rate		97.1	Moderate (Moderate: Weight 1.17)	111		Calculated Base Funding	\$	5,434	\$	4,319,838	Prior Year Adjustment		0
Current year Levied Equivalent Rate		104.5	High (Speech: Weight 0.24)	40		Less 30 Cent Local Effort		703		558,932	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	1.000		Calculated State Portion	\$	4,731	\$	3,760,906	January Growth **		0
			Limited English Proficiency	5		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,731	\$	3,760,906	Less 30 Cent Local Effort		558,932
						State Tier I		566		449,864	Less Capital Outlay		79,500
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	566	\$	449,864	SEEK State Amount	\$	3,615,963
						Hold Harmless		0		0			
						Total State SEEK *	\$	5,297	\$	4,210,770			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	4,210,770			
						Less Capital Outlay				79,500			
						Net General Fund SEEK			\$	4,131,270			

* CAPITAL OUTLAY in the amount of \$79,500.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 149 East Bernstadt Independent - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:13 PM

2015 - 2016 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	53,689,046	Prior Year End of Year AADA	390.891		Guaranteed Base *	\$	3,981	\$	1,556,137	Guaranteed Base *	\$	1,556,137
Per Pupil Assessment	\$	137,350	Growth	0.000		At Risk		451		176,151	At Risk		176,151
91-92 State Per Pupil Funding	\$	3,053.00	Prior Year AADA Plus Growth	390.891		Home & Hospital		0		0	Exceptional Child		276,600
Transportation (Unprorated)	\$	117,899	At Risk	294.986		Exceptional Child		708		276,600	Home & Hospital		0
Maximum Tier I Rate		45.9	Prior Year December 1 Child Count			Transportation		179		69,897	Limited English Proficiency		0
Levied Equivalent Rate		68.9	Low (Severe: Weight 2.35)	6		Limited English Proficiency		0		0	Hold Harmless		0
Base Year Levied Equivalent Rate		81.2	Moderate (Moderate: Weight 1.17)	42		Calculated Base Funding	\$	5,318	\$	2,078,785	Prior Year Adjustment		0
Current year Levied Equivalent Rate		68.9	High (Speech: Weight 0.24)	26		Less 30 Cent Local Effort		412		161,067	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	0.000		Calculated State Portion	\$	4,906	\$	1,917,718	January Growth **		0
			Limited English Proficiency	0		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,906	\$	1,917,718	Less 30 Cent Local Effort		161,067
						State Tier I		666		260,517	Less Capital Outlay		39,089
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	666	\$	260,517	SEEK State Amount	\$	1,808,732
						Hold Harmless		0		0			
						Total State SEEK *	\$	5,572	\$	2,178,235			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	2,178,235			
						Less Capital Outlay				39,089			
						Net General Fund SEEK			\$	2,139,146			

* CAPITAL OUTLAY in the amount of \$39,089.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 151 Edmonson County - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:14 PM

2015 - 2016 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>					
Assessment	\$	624,500,000	Prior Year End of Year AADA	1,750.000		Guaranteed Base *	\$	3,981	\$	6,966,750	Guaranteed Base *	\$	6,966,750
Per Pupil Assessment	\$	356,857	Growth	0.000		At Risk		350		612,079	At Risk		612,079
91-92 State Per Pupil Funding	\$	2,955.00	Prior Year AADA Plus Growth	1,750.000		Home & Hospital		10		17,465	Exceptional Child		1,197,365
Transportation (Unprorated)	\$	1,190,054	At Risk	1,025.000		Exceptional Child		684		1,197,365	Home & Hospital		17,465
Maximum Tier I Rate		46.4	Prior Year December 1 Child Count			Transportation		403		705,533	Limited English Proficiency		1,529
Levied Equivalent Rate		52.1	Low (Severe: Weight 2.35)	47		Limited English Proficiency		1		1,529	Hold Harmless		0
Base Year Levied Equivalent Rate		52.1	Moderate (Moderate: Weight 1.17)	152		Calculated Base Funding	\$	5,429	\$	9,500,721	Prior Year Adjustment		0
Current year Levied Equivalent Rate		52.2	High (Speech: Weight 0.24)	52		Less 30 Cent Local Effort		1,071		1,873,500	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	4.500		Calculated State Portion	\$	4,358	\$	7,627,221	January Growth **		0
			Limited English Proficiency	4		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,358	\$	7,627,221	Less 30 Cent Local Effort		1,873,500
						State Tier I		448		784,174	Less Capital Outlay		175,000
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	448	\$	784,174	SEEK State Amount	\$	6,746,688
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,807	\$	8,411,395			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	8,411,395			
						Less Capital Outlay				175,000			
						Net General Fund SEEK			\$	8,236,395			

NICKELS CALCULATION:					
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	
FSPK	\$ 312,250	\$ 343,125	\$ 0	\$ 343,125	
Original Growth	\$ 0	\$ 0	\$ 0	\$ 0	
Equalized Growth	\$ 0				
Recallable	\$ 0	\$ 0	\$ 0	\$ 0	
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$ 0	
BRAC	\$ 0	\$ 0	\$ 0	\$ 0	
Category Five	\$ 0	\$ 0	\$ 0	\$ 0	

* CAPITAL OUTLAY in the amount of \$175,000.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 152 Elizabethtown Independent - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:14 PM

2015 - 2016 Forecast

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	721,046,288	Prior Year End of Year AADA	2,276.400	Guaranteed Base *	\$	3,981	\$	9,062,348	Guaranteed Base *	\$	9,062,348	
Per Pupil Assessment	\$	316,749	Growth	0.000	At Risk		312		711,027	At Risk		711,027	
91-92 State Per Pupil Funding	\$	2,565.00	Prior Year AADA Plus Growth	2,276.400	Home & Hospital		9		19,793	Exceptional Child		1,347,489	
Transportation (Unprorated)	\$	951,071	At Risk	1,190.700	Exceptional Child		592		1,347,489	Home & Hospital		19,793	
Maximum Tier I Rate		45.7	Prior Year December 1 Child Count		Transportation		248		563,850	Limited English Proficiency		17,198	
Levied Equivalent Rate		82.8	Low (Severe: Weight 2.35)	65	Limited English Proficiency		8		17,198	Hold Harmless		0	
Base Year Levied Equivalent Rate		82.8	Moderate (Moderate: Weight 1.17)	145	Calculated Base Funding	\$	5,149	\$	11,721,705	Prior Year Adjustment		0	
Current year Levied Equivalent Rate		85.7	High (Speech: Weight 0.24)	67	Less 30 Cent Local Effort		950		2,163,139	SFSF **		0	
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	5.100	Calculated State Portion	\$	4,199	\$	9,558,566	January Growth **		0	
			Limited English Proficiency	45	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0	
NICKELS CALCULATION:						Prior Year Adjustment			0	Negative Payment		0	
					Adjusted State Portion	\$	4,199	\$	9,558,566	Less 30 Cent Local Effort		2,163,139	
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I		460		1,048,218	Less Capital Outlay		227,640	
FSPK	\$	360,523	\$	491,989	\$	0	\$	491,989	State Tier I Prorated Adjustment		0	0	
Original Growth	\$	0	\$	0	\$	0	\$	0	Adjusted Tier I	\$	460	\$	1,048,218
Equalized Growth	\$	0							Hold Harmless		0		0
Recallable	\$	360,523	\$	491,989	\$	0	\$	491,989	Total State SEEK *	\$	4,659	\$	10,606,784
Equalized Facility Funding	\$	0	\$	0	\$	0	\$	0	January Growth **		0		0
BRAC	\$	0	\$	0	\$	0	\$	0	4% Adjusted Assessment **		0		0
Category Five	\$	0	\$	0	\$	0	\$	0	Total State Funds	\$	10,606,784		
									Less Capital Outlay		227,640		
									Net General Fund SEEK	\$	10,379,144		

* CAPITAL OUTLAY in the amount of \$227,640.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 155 Elliott County - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:14 PM

2015 - 2016 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	206,000,000	Prior Year End of Year AADA	955.000		Guaranteed Base *	\$	3,981	\$	3,801,855	Guaranteed Base *	\$	3,801,855
Per Pupil Assessment	\$	215,707	Growth	0.000		At Risk		502		479,511	At Risk		479,511
91-92 State Per Pupil Funding	\$	3,329.00	Prior Year AADA Plus Growth	955.000		Home & Hospital		53		50,453	Exceptional Child		621,394
Transportation (Unprorated)	\$	903,893	At Risk	803.000		Exceptional Child		651		621,394	Home & Hospital		50,453
Maximum Tier I Rate		47.3	Prior Year December 1 Child Count			Transportation		561		535,880	Limited English Proficiency		0
Levied Equivalent Rate		57.8	Low (Severe: Weight 2.35)	18		Limited English Proficiency		0		0	Hold Harmless		0
Base Year Levied Equivalent Rate		57.9	Moderate (Moderate: Weight 1.17)	87		Calculated Base Funding	\$	5,748	\$	5,489,093	Prior Year Adjustment		0
Current year Levied Equivalent Rate		57.8	High (Speech: Weight 0.24)	50		Less 30 Cent Local Effort		647		618,000	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	13.000		Calculated State Portion	\$	5,101	\$	4,871,093	January Growth **		0
			Limited English Proficiency	0		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	5,101	\$	4,871,093	Less 30 Cent Local Effort		618,000
						State Tier I		655		625,545	Less Capital Outlay		95,500
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	655	\$	625,545	SEEK State Amount	\$	4,239,713
						Hold Harmless		0		0			
						Total State SEEK *	\$	5,756	\$	5,496,638			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	5,496,638			
						Less Capital Outlay				95,500			
						Net General Fund SEEK			\$	5,401,138			

* CAPITAL OUTLAY in the amount of \$95,500.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 156 Eminence Independent - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:14 PM

2015 - 2016 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>					
Assessment	\$	165,968,859	Prior Year End of Year AADA	700.000		Guaranteed Base *	\$	3,981	\$	2,786,700	Guaranteed Base *	\$	2,786,700
Per Pupil Assessment	\$	237,098	Growth	0.000		At Risk		341		238,860	At Risk		238,860
91-92 State Per Pupil Funding	\$	2,592.00	Prior Year AADA Plus Growth	700.000		Home & Hospital		6		3,881	Exceptional Child		350,089
Transportation (Unprorated)	\$	268,260	At Risk	400.000		Exceptional Child		500		350,089	Home & Hospital		3,881
Maximum Tier I Rate		45.5	Prior Year December 1 Child Count			Transportation		227		159,040	Limited English Proficiency		8,790
Levied Equivalent Rate		73.9	Low (Severe: Weight 2.35)	13		Limited English Proficiency		13		8,790	Hold Harmless		0
Base Year Levied Equivalent Rate		73.9	Moderate (Moderate: Weight 1.17)	47		Calculated Base Funding	\$	5,068	\$	3,547,360	Prior Year Adjustment		0
Current year Levied Equivalent Rate		84.2	High (Speech: Weight 0.24)	10		Less 30 Cent Local Effort		711		497,907	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	1.000		Calculated State Portion	\$	4,356	\$	3,049,453	January Growth **		0
			Limited English Proficiency	23		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,356	\$	3,049,453	Less 30 Cent Local Effort		497,907
						State Tier I		536		374,862	Less Capital Outlay		70,000
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	536	\$	374,862	SEEK State Amount	\$	2,820,413
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,892	\$	3,424,315			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	3,424,315			
						Less Capital Outlay				70,000			
						Net General Fund SEEK			\$	3,354,315			

* CAPITAL OUTLAY in the amount of \$70,000.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 157 Erlanger-Elsmere Independent - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:14 PM

2015 - 2016 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>					
Assessment	\$	940,458,205	Prior Year End of Year AADA	2,012.200		Guaranteed Base *	\$	3,981	\$	8,010,568	Guaranteed Base *	\$	8,010,568
Per Pupil Assessment	\$	467,378	Growth	0.000		At Risk		435		875,720	At Risk		875,720
91-92 State Per Pupil Funding	\$	2,405.00	Prior Year AADA Plus Growth	2,012.200		Home & Hospital		4		7,374	Exceptional Child		1,162,452
Transportation (Unprorated)	\$	129,195	At Risk	1,466.500		Exceptional Child		578		1,162,452	Home & Hospital		7,374
Maximum Tier I Rate		45.2	Prior Year December 1 Child Count			Transportation		38		76,594	Limited English Proficiency		41,657
Levied Equivalent Rate		86.2	Low (Severe: Weight 2.35)	43		Limited English Proficiency		21		41,657	Hold Harmless		0
Base Year Levied Equivalent Rate		86.2	Moderate (Moderate: Weight 1.17)	139		Calculated Base Funding	\$	5,056	\$	10,174,365	Prior Year Adjustment		0
Current year Levied Equivalent Rate		88.8	High (Speech: Weight 0.24)	118		Less 30 Cent Local Effort		1,402		2,821,375	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	1.900		Calculated State Portion	\$	3,654	\$	7,352,990	January Growth **		0
			Limited English Proficiency	109		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	3,654	\$	7,352,990	Less 30 Cent Local Effort		2,821,375
						State Tier I		287		576,797	Less Capital Outlay		201,220
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	287	\$	576,797	SEEK State Amount	\$	7,075,176
						Hold Harmless		0		0			
						Total State SEEK *	\$	3,941	\$	7,929,787			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	7,929,787			
						Less Capital Outlay				201,220			
						Net General Fund SEEK			\$	7,728,567			

NICKELS CALCULATION:					
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	
FSPK	\$ 470,229	\$ 283,340	\$ 0	\$ 283,340	
Original Growth	\$ 0	\$ 0	\$ 0	\$ 0	
Equalized Growth	\$ 0				
Recallable	\$ 0	\$ 0	\$ 0	\$ 0	
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$ 0	
BRAC	\$ 0	\$ 0	\$ 0	\$ 0	
Category Five	\$ 0	\$ 0	\$ 0	\$ 0	

* CAPITAL OUTLAY in the amount of \$201,220.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 161 Estill County - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:14 PM

2015 - 2016 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	523,575,491	Prior Year End of Year AADA	2,137.528		Guaranteed Base *	\$	3,981	\$	8,509,499	Guaranteed Base *	\$	8,509,499
Per Pupil Assessment	\$	244,944	Growth	0.000		At Risk		469		1,002,758	At Risk		1,002,758
91-92 State Per Pupil Funding	\$	3,041.00	Prior Year AADA Plus Growth	2,137.528		Home & Hospital		23		49,180	Exceptional Child		1,257,638
Transportation (Unprorated)	\$	1,674,715	At Risk	1,679.239		Exceptional Child		588		1,257,638	Home & Hospital		49,180
Maximum Tier I Rate		46.7	Prior Year December 1 Child Count			Transportation		464		992,869	Limited English Proficiency		382
Levied Equivalent Rate		61.4	Low (Severe: Weight 2.35)	52		Limited English Proficiency		0		382	Hold Harmless		0
Base Year Levied Equivalent Rate		64.1	Moderate (Moderate: Weight 1.17)	143		Calculated Base Funding	\$	5,526	\$	11,812,326	Prior Year Adjustment		0
Current year Levied Equivalent Rate		61.4	High (Speech: Weight 0.24)	110		Less 30 Cent Local Effort		735		1,570,726	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	12.672		Calculated State Portion	\$	4,791	\$	10,241,600	January Growth **		0
			Limited English Proficiency	1		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,791	\$	10,241,600	Less 30 Cent Local Effort		1,570,726
						State Tier I		590		1,261,233	Less Capital Outlay		213,753
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	590	\$	1,261,233	SEEK State Amount	\$	9,034,978
						Hold Harmless		0		0			
						Total State SEEK *	\$	5,381	\$	11,502,833			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	11,502,833			
						Less Capital Outlay				213,753			
						Net General Fund SEEK			\$	11,289,080			

* CAPITAL OUTLAY in the amount of \$213,753.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 162 Fairview Independent - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:14 PM

2015 - 2016 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>					
Assessment	\$	175,000,000	Prior Year End of Year AADA	730.000		Guaranteed Base *	\$	3,981	\$	2,906,130	Guaranteed Base *	\$	2,906,130
Per Pupil Assessment	\$	239,726	Growth	0.000		At Risk		417		304,547	At Risk		304,547
91-92 State Per Pupil Funding	\$	2,696.00	Prior Year AADA Plus Growth	730.000		Home & Hospital		27		19,405	Exceptional Child		346,665
Transportation (Unprorated)	\$	257,059	At Risk	510.000		Exceptional Child		475		346,665	Home & Hospital		19,405
Maximum Tier I Rate		45.5	Prior Year December 1 Child Count			Transportation		209		152,400	Limited English Proficiency		0
Levied Equivalent Rate		76.8	Low (Severe: Weight 2.35)	14		Limited English Proficiency		0		0	Hold Harmless		0
Base Year Levied Equivalent Rate		76.8	Moderate (Moderate: Weight 1.17)	42		Calculated Base Funding	\$	5,108	\$	3,729,147	Prior Year Adjustment		0
Current year Levied Equivalent Rate		137.0	High (Speech: Weight 0.24)	21		Less 30 Cent Local Effort		719		525,000	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	5.000		Calculated State Portion	\$	4,389	\$	3,204,147	January Growth **		0
			Limited English Proficiency	0		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,389	\$	3,204,147	Less 30 Cent Local Effort		525,000
						State Tier I		536		391,013	Less Capital Outlay		73,000
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	536	\$	391,013	SEEK State Amount	\$	2,978,747
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,925	\$	3,595,160			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	3,595,160			
						Less Capital Outlay				73,000			
						Net General Fund SEEK			\$	3,522,160			

* CAPITAL OUTLAY in the amount of \$73,000.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 165 Fayette County - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:14 PM

2015 - 2016 Forecast

SEEK INPUTS:				SEEK CALCULATION:			SEEK STATE CALCULATION:		
					<u>Per Pupil</u>	<u>Total</u>			
Assessment	\$	28,409,902,012	Prior Year End of Year AADA	35,666.000	Guaranteed Base *	\$ 3,981	\$ 141,986,346	Guaranteed Base *	\$ 141,986,346
Per Pupil Assessment	\$	796,554	Growth	0.000	At Risk	326	11,644,425	At Risk	11,644,425
91-92 State Per Pupil Funding	\$	2,083.00	Prior Year AADA Plus Growth	35,666.000	Home & Hospital	11	376,457	Exceptional Child	19,893,535
Transportation (Unprorated)	\$	17,225,108	At Risk	19,500.000	Exceptional Child	558	19,893,535	Home & Hospital	376,457
Maximum Tier I Rate		45.2	Prior Year December 1 Child Count		Transportation	286	10,212,046	Limited English Proficiency	1,521,443
Levied Equivalent Rate		85.3	Low (Severe: Weight 2.35)	977	Limited English Proficiency	43	1,521,443	Hold Harmless	0
Base Year Levied Equivalent Rate		85.3	Moderate (Moderate: Weight 1.17)	2,113	Calculated Base Funding	\$ 5,205	\$ 185,634,252	Prior Year Adjustment	0
Current year Levied Equivalent Rate		87.9	High (Speech: Weight 0.24)	954	Less 30 Cent Local Effort	2,390	85,229,706	SFSF **	0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	97.000	Calculated State Portion	\$ 2,815	\$ 100,404,546	January Growth **	0
			Limited English Proficiency	3,981	Base Prorated Adjustment	0	0	4% Adjusted Assessment **	0
NICKELS CALCULATION:					Prior Year Adjustment	0	0	Negative Payment	0
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	Adjusted State Portion	\$ 2,815	\$ 100,404,546	Less 30 Cent Local Effort	85,229,706
FSPK	\$ 14,204,951	\$ 0	\$ 0	\$ 0	State Tier I	0	0	Less Capital Outlay	3,566,600
Original Growth	\$ 0	\$ 0	\$ 0	\$ 0	State Tier I Prorated Adjustment	0	0	Base Prorated Adjustment	0
Equalized Growth	\$ 0				Adjusted Tier I	\$ 0	\$ 0	SEEK State Amount	\$ 86,625,900
Recallable	\$ 0	\$ 0	\$ 0	\$ 0	Hold Harmless	0	0		
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$ 0	Total State SEEK *	\$ 2,815	\$ 100,404,546		
BRAC	\$ 0	\$ 0	\$ 0	\$ 0	January Growth **		0		
Category Five	\$ 0	\$ 0	\$ 0	\$ 0	4% Adjusted Assessment **		0		
					Total State Funds		\$ 100,404,546		
					Less Capital Outlay		3,566,600		
					Net General Fund SEEK		\$ 96,837,946		

* CAPITAL OUTLAY in the amount of \$3,566,600.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 171 Fleming County - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:14 PM

2015 - 2016 Forecast

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:		
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>		
Assessment	\$	658,720,316	Prior Year End of Year AADA	2,048.225	Guaranteed Base *	\$	3,981	\$	8,153,984	Guaranteed Base *	\$	8,153,984
Per Pupil Assessment	\$	321,605	Growth	0.000	At Risk		385		789,025	At Risk		789,025
91-92 State Per Pupil Funding	\$	2,803.00	Prior Year AADA Plus Growth	2,048.225	Home & Hospital		13		25,902	Exceptional Child		1,295,298
Transportation (Unprorated)	\$	1,466,526	At Risk	1,321.318	Exceptional Child		632		1,295,298	Home & Hospital		25,902
Maximum Tier I Rate		46.5	Prior Year December 1 Child Count		Transportation		424		869,442	Limited English Proficiency		6,497
Levied Equivalent Rate		53.8	Low (Severe: Weight 2.35)	62	Limited English Proficiency		3		6,497	Hold Harmless		0
Base Year Levied Equivalent Rate		53.8	Moderate (Moderate: Weight 1.17)	139	Calculated Base Funding	\$	5,439	\$	11,140,148	Prior Year Adjustment		0
Current year Levied Equivalent Rate		55.0	High (Speech: Weight 0.24)	71	Less 30 Cent Local Effort		965		1,976,161	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	6.674	Calculated State Portion	\$	4,474	\$	9,163,987	January Growth **		0
			Limited English Proficiency	17	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment			0	Negative Payment		0
					Adjusted State Portion	\$	4,474	\$	9,163,987	Less 30 Cent Local Effort		1,976,161
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I		490		1,004,625	Less Capital Outlay		204,823
FSPK	\$	329,360	\$	437,700	State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
Original Growth	\$	0	\$	0	Adjusted Tier I	\$	490	\$	1,004,625	SEEK State Amount	\$	8,089,722
Equalized Growth	\$	0			Hold Harmless		0		0			
Recallable	\$	0	\$	0	Total State SEEK *	\$	4,965	\$	10,168,612			
Equalized Facility Funding	\$	0	\$	0	January Growth **				0			
BRAC	\$	0	\$	0	4% Adjusted Assessment **				0			
Category Five	\$	329,360	\$	437,700	Total State Funds			\$	10,168,612			
					Less Capital Outlay				204,823			
					Net General Fund SEEK			\$	9,963,789			

* CAPITAL OUTLAY in the amount of \$204,823.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 175 Floyd County - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:14 PM

2015 - 2016 Forecast

SEEK INPUTS:					SEEK CALCULATION:			SEEK STATE CALCULATION:	
						<u>Per Pupil</u>	<u>Total</u>		
Assessment	\$	2,068,175,234	Prior Year End of Year AADA	5,450.253	Guaranteed Base *	\$ 3,981	\$ 21,697,457	Guaranteed Base *	\$ 21,697,457
Per Pupil Assessment	\$	379,464	Growth	0.000	At Risk	457	2,490,488	At Risk	2,490,488
91-92 State Per Pupil Funding	\$	2,850.00	Prior Year AADA Plus Growth	5,450.253	Home & Hospital	15	79,770	Exceptional Child	5,422,878
Transportation (Unprorated)	\$	3,041,169	At Risk	4,170.623	Exceptional Child	995	5,422,878	Home & Hospital	79,770
Maximum Tier I Rate		47.0	Prior Year December 1 Child Count		Transportation	331	1,802,982	Limited English Proficiency	0
Levied Equivalent Rate		54.7	Low (Severe: Weight 2.35)	220	Limited English Proficiency	0	0	Hold Harmless	0
Base Year Levied Equivalent Rate		58.0	Moderate (Moderate: Weight 1.17)	667	Calculated Base Funding	\$ 5,778	\$ 31,493,575	Prior Year Adjustment	0
Current year Levied Equivalent Rate		54.7	High (Speech: Weight 0.24)	270	Less 30 Cent Local Effort	1,138	6,204,526	SFSF **	0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	20.554	Calculated State Portion	\$ 4,640	\$ 25,289,049	January Growth **	0
			Limited English Proficiency	0	Base Prorated Adjustment	0	0	4% Adjusted Assessment **	0
NICKELS CALCULATION:					Prior Year Adjustment	0	0	Negative Payment	0
					Adjusted State Portion	\$ 4,640	\$ 25,289,049	Less 30 Cent Local Effort	6,204,526
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I	444	2,422,342	Less Capital Outlay	545,025
FSPK	\$ 1,034,088	\$ 1,007,032	\$ 0	\$ 1,007,032	State Tier I Prorated Adjustment	0	0	Base Prorated Adjustment	0
Original Growth	\$ 0	\$ 0	\$ 0	\$ 0	Adjusted Tier I	\$ 444	\$ 2,422,342	SEEK State Amount	\$ 22,941,042
Equalized Growth	\$ 0				Hold Harmless	0	0		
Recallable	\$ 1,034,088	\$ 251,758	\$ 0	\$ 251,758	Total State SEEK *	\$ 5,084	\$ 27,711,391		
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$ 0	January Growth **		0		
BRAC	\$ 0	\$ 0	\$ 0	\$ 0	4% Adjusted Assessment **		0		
Category Five	\$ 0	\$ 0	\$ 0	\$ 0	Total State Funds		\$ 27,711,391		
					Less Capital Outlay		545,025		
					Net General Fund SEEK		\$ 27,166,366		

* CAPITAL OUTLAY in the amount of \$545,025.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 176 Fort Thomas Independent - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:14 PM

2015 - 2016 Forecast

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>						
Assessment	\$	1,253,385,579	Prior Year End of Year AADA	2,726.400		Guaranteed Base *	\$	3,981	\$	10,853,798	Guaranteed Base *	\$	10,853,798	
Per Pupil Assessment	\$	459,722	Growth	0.000		At Risk		96		262,746	At Risk		262,746	
91-92 State Per Pupil Funding	\$	2,064.00	Prior Year AADA Plus Growth	2,726.400		Home & Hospital		1		3,881	Exceptional Child		897,278	
Transportation (Unprorated)	\$	201,802	At Risk	440.000		Exceptional Child		329		897,278	Home & Hospital		3,881	
Maximum Tier I Rate		44.0	Prior Year December 1 Child Count			Transportation		44		119,640	Limited English Proficiency		11,465	
Levied Equivalent Rate		106.1	Low (Severe: Weight 2.35)	36		Limited English Proficiency		4		11,465	Hold Harmless		0	
Base Year Levied Equivalent Rate		106.1	Moderate (Moderate: Weight 1.17)	107		Calculated Base Funding	\$	4,456	\$	12,148,808	Prior Year Adjustment		0	
Current year Levied Equivalent Rate		107.2	High (Speech: Weight 0.24)	65		Less 30 Cent Local Effort		1,379		3,760,157	SFSF **		0	
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	1.000		Calculated State Portion	\$	3,077	\$	8,388,651	January Growth **		0	
			Limited English Proficiency	30		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0	
NICKELS CALCULATION:						Prior Year Adjustment		0		0	Negative Payment		0	
						Adjusted State Portion	\$	3,077	\$	8,388,651	Less 30 Cent Local Effort		3,760,157	
						State Tier I		260		708,575	Less Capital Outlay		272,640	
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0	
						Adjusted Tier I	\$	260	\$	708,575	SEEK State Amount	\$	7,996,371	
						Hold Harmless		0		0				
						Total State SEEK *	\$	3,337	\$	9,097,226				
						January Growth **				0				
						4% Adjusted Assessment **				0				
						Total State Funds			\$	9,097,226				
						Less Capital Outlay				272,640				
						Net General Fund SEEK			\$	8,824,586				

* CAPITAL OUTLAY in the amount of \$272,640.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 177 Frankfort Independent - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:15 PM

2015 - 2016 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>		
Assessment	\$	240,481,246	Prior Year End of Year AADA	720.832	Guaranteed Base *	\$	3,981	\$	2,869,632	Guaranteed Base *	\$	2,869,632
Per Pupil Assessment	\$	333,616	Growth	0.000	At Risk		371		267,349	At Risk		267,349
91-92 State Per Pupil Funding	\$	2,638.00	Prior Year AADA Plus Growth	720.832	Home & Hospital		0		303	Exceptional Child		513,031
Transportation (Unprorated)	\$	209,152	At Risk	447.708	Exceptional Child		712		513,031	Home & Hospital		303
Maximum Tier I Rate		45.7	Prior Year December 1 Child Count		Transportation		172		123,997	Limited English Proficiency		2,675
Levied Equivalent Rate		103.4	Low (Severe: Weight 2.35)	20	Limited English Proficiency		4		2,675	Hold Harmless		0
Base Year Levied Equivalent Rate		103.4	Moderate (Moderate: Weight 1.17)	63	Calculated Base Funding	\$	5,240	\$	3,776,987	Prior Year Adjustment		0
Current year Levied Equivalent Rate		110.0	High (Speech: Weight 0.24)	34	Less 30 Cent Local Effort		1,001		721,444	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	0.078	Calculated State Portion	\$	4,239	\$	3,055,543	January Growth **		0
			Limited English Proficiency	7	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
					Prior Year Adjustment		0		0	Negative Payment		0
					Adjusted State Portion	\$	4,239	\$	3,055,543	Less 30 Cent Local Effort		721,444
					State Tier I		446		321,283	Less Capital Outlay		72,083
					State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
					Adjusted Tier I	\$	446	\$	321,283	SEEK State Amount	\$	2,859,463
					Hold Harmless		0		0			
					Total State SEEK *	\$	4,685	\$	3,376,826			
					January Growth **				0			
					4% Adjusted Assessment **				0			
					Total State Funds			\$	3,376,826			
					Less Capital Outlay				72,083			
					Net General Fund SEEK			\$	3,304,743			

* CAPITAL OUTLAY in the amount of \$72,083.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 181 Franklin County - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:15 PM

2015 - 2016 Forecast

SEEK INPUTS:					SEEK CALCULATION:			SEEK STATE CALCULATION:	
					<u>Per Pupil</u>		<u>Total</u>		
Assessment	\$	3,353,064,782	Prior Year End of Year AADA	5,580.800	Guaranteed Base *	\$	3,981	\$	22,217,165
Per Pupil Assessment	\$	600,822	Growth	0.000	At Risk		318		1,776,999
91-92 State Per Pupil Funding	\$	2,362.00	Prior Year AADA Plus Growth	5,580.800	Home & Hospital		3		19,017
Transportation (Unprorated)	\$	3,795,077	At Risk	2,975.800	Exceptional Child		550		3,070,545
Maximum Tier I Rate		46.1	Prior Year December 1 Child Count		Transportation		403		2,249,942
Levied Equivalent Rate		68.8	Low (Severe: Weight 2.35)	144	Limited English Proficiency		13		71,085
Base Year Levied Equivalent Rate		68.8	Moderate (Moderate: Weight 1.17)	322	Calculated Base Funding	\$	5,269	\$	29,404,753
Current year Levied Equivalent Rate		72.8	High (Speech: Weight 0.24)	234	Less 30 Cent Local Effort		1,802		10,059,194
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	4.900	Calculated State Portion	\$	3,466	\$	19,345,559
			Limited English Proficiency	186	Base Prorated Adjustment		0		0
					Prior Year Adjustment		0		0
					Adjusted State Portion	\$	3,466	\$	19,345,559
					State Tier I		165		918,446
					State Tier I Prorated Adjustment		0		0
					Adjusted Tier I	\$	165	\$	918,446
					Hold Harmless		0		0
					Total State SEEK *	\$	3,631	\$	20,264,005
					January Growth **		0		0
					4% Adjusted Assessment **		0		0
					Total State Funds			\$	20,264,005
					Less Capital Outlay				558,080
					Net General Fund SEEK			\$	19,705,925

NICKELS CALCULATION:				
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>
FSPK	\$	1,676,532	\$	413,477
Original Growth	\$	0	\$	0
Equalized Growth	\$	0		
Recallable	\$	1,676,532	\$	413,477
Equalized Facility Funding	\$	0	\$	0
BRAC	\$	0	\$	0
Category Five	\$	0	\$	0

Guaranteed Base *	\$	22,217,165
At Risk		1,776,999
Exceptional Child		3,070,545
Home & Hospital		19,017
Limited English Proficiency		71,085
Hold Harmless		0
Prior Year Adjustment		0
SFSF **		0
January Growth **		0
4% Adjusted Assessment **		0
Negative Payment		0
Less 30 Cent Local Effort		10,059,194
Less Capital Outlay		558,080
Base Prorated Adjustment		0
SEEK State Amount	\$	16,537,537

* CAPITAL OUTLAY in the amount of \$558,080.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 185 Fulton County - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:15 PM

2015 - 2016 Forecast

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:		
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>		
Assessment	\$	250,118,307	Prior Year End of Year AADA	480.704	Guaranteed Base *	\$	3,981	\$	1,913,683	Guaranteed Base *	\$	1,913,683
Per Pupil Assessment	\$	520,317	Growth	0.000	At Risk		460		220,985	At Risk		220,985
91-92 State Per Pupil Funding	\$	2,867.00	Prior Year AADA Plus Growth	480.704	Home & Hospital		18		8,759	Exceptional Child		307,453
Transportation (Unprorated)	\$	348,392	At Risk	370.066	Exceptional Child		640		307,453	Home & Hospital		8,759
Maximum Tier I Rate		46.7	Prior Year December 1 Child Count		Transportation		430		206,547	Limited English Proficiency		0
Levied Equivalent Rate		56.7	Low (Severe: Weight 2.35)	10	Limited English Proficiency		0		0	Hold Harmless		0
Base Year Levied Equivalent Rate		65.5	Moderate (Moderate: Weight 1.17)	41	Calculated Base Funding	\$	5,528	\$	2,657,427	Prior Year Adjustment		0
Current year Levied Equivalent Rate		56.7	High (Speech: Weight 0.24)	24	Less 30 Cent Local Effort		1,561		750,355	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	2.257	Calculated State Portion	\$	3,967	\$	1,907,072	January Growth **		0
			Limited English Proficiency	0	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
					Prior Year Adjustment		0		0	Negative Payment		0
					Adjusted State Portion	\$	3,967	\$	1,907,072	Less 30 Cent Local Effort		750,355
					State Tier I		267		128,200	Less Capital Outlay		48,070
					State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
					Adjusted Tier I	\$	267	\$	128,200	SEEK State Amount	\$	1,652,455
					Hold Harmless		0		0			
					Total State SEEK *	\$	4,234	\$	2,035,272			
					January Growth **				0			
					4% Adjusted Assessment **				0			
					Total State Funds			\$	2,035,272			
					Less Capital Outlay				48,070			
					Net General Fund SEEK			\$	1,987,202			

NICKELS CALCULATION:					
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	
FSPK	\$ 125,059	\$ 54,964	\$ 0	\$ 54,964	
Original Growth	\$ 0	\$ 0	\$ 0	\$ 0	
Equalized Growth	\$ 0				
Recallable	\$ 0	\$ 0	\$ 0	\$ 0	
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$ 0	
BRAC	\$ 0	\$ 0	\$ 0	\$ 0	
Category Five	\$ 0	\$ 0	\$ 0	\$ 0	

* CAPITAL OUTLAY in the amount of \$48,070.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 186 Fulton Independent - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:15 PM

2015 - 2016 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>					
Assessment	\$	108,757,017	Prior Year End of Year AADA	305.736		Guaranteed Base *	\$	3,981	\$	1,217,135	Guaranteed Base *	\$	1,217,135
Per Pupil Assessment	\$	355,722	Growth	0.000		At Risk		602		184,177	At Risk		184,177
91-92 State Per Pupil Funding	\$	2,651.00	Prior Year AADA Plus Growth	305.736		Home & Hospital		3		838	Exceptional Child		421,309
Transportation (Unprorated)	\$	0	At Risk	308.426		Exceptional Child		1,378		421,309	Home & Hospital		838
Maximum Tier I Rate		46.9	Prior Year December 1 Child Count			Transportation		0		0	Limited English Proficiency		0
Levied Equivalent Rate		95.0	Low (Severe: Weight 2.35)	20		Limited English Proficiency		0		0	Hold Harmless		0
Base Year Levied Equivalent Rate		95.0	Moderate (Moderate: Weight 1.17)	47		Calculated Base Funding	\$	5,964	\$	1,823,459	Prior Year Adjustment		0
Current year Levied Equivalent Rate		95.8	High (Speech: Weight 0.24)	16		Less 30 Cent Local Effort		1,067		326,271	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	0.216		Calculated State Portion	\$	4,897	\$	1,497,188	January Growth **		0
			Limited English Proficiency	0		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,897	\$	1,497,188	Less 30 Cent Local Effort		326,271
						State Tier I		470		143,617	Less Capital Outlay		30,574
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	470	\$	143,617	SEEK State Amount	\$	1,466,614
						Hold Harmless		0		0			
						Total State SEEK *	\$	5,367	\$	1,640,805			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	1,640,805			
						Less Capital Outlay				30,574			
						Net General Fund SEEK			\$	1,610,231			

NICKELS CALCULATION:					
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	
FSPK	\$ 54,379	\$ 60,120	\$ 0	\$ 60,120	
Original Growth	\$ 0	\$ 0	\$ 0	\$ 0	
Equalized Growth	\$ 0				
Recallable	\$ 0	\$ 0	\$ 0	\$ 0	
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$ 0	
BRAC	\$ 0	\$ 0	\$ 0	\$ 0	
Category Five	\$ 0	\$ 0	\$ 0	\$ 0	

* CAPITAL OUTLAY in the amount of \$30,574.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 191 Gallatin County - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:15 PM

2015 - 2016 Forecast

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	601,135,950	Prior Year End of Year AADA	1,513.000		Guaranteed Base *	\$	3,981	\$	6,023,253	Guaranteed Base *	\$	6,023,253
Per Pupil Assessment	\$	397,314	Growth	0.000		At Risk		422		638,353	At Risk		638,353
91-92 State Per Pupil Funding	\$	2,719.00	Prior Year AADA Plus Growth	1,513.000		Home & Hospital		1		1,552	Exceptional Child		839,274
Transportation (Unprorated)	\$	979,677	At Risk	1,069.000		Exceptional Child		555		839,274	Home & Hospital		1,552
Maximum Tier I Rate		46.3	Prior Year December 1 Child Count			Transportation		384		580,810	Limited English Proficiency		34,014
Levied Equivalent Rate		83.2	Low (Severe: Weight 2.35)	28		Limited English Proficiency		22		34,014	Hold Harmless		0
Base Year Levied Equivalent Rate		83.2	Moderate (Moderate: Weight 1.17)	110		Calculated Base Funding	\$	5,365	\$	8,117,256	Prior Year Adjustment		0
Current year Levied Equivalent Rate		87.5	High (Speech: Weight 0.24)	68		Less 30 Cent Local Effort		1,192		1,803,408	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	0.400		Calculated State Portion	\$	4,173	\$	6,313,848	January Growth **		0
			Limited English Proficiency	89		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,173	\$	6,313,848	Less 30 Cent Local Effort		1,803,408
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>		State Tier I		396		599,800	Less Capital Outlay		151,300
FSPK	\$	300,568	\$	266,051	\$	0	\$	266,051		0	Base Prorated Adjustment		0
Original Growth	\$	300,568	\$	0	\$	0	\$	0		0	SEEK State Amount	\$	5,581,738
Equalized Growth	\$	0								0			
Recallable	\$	300,568	\$	266,051	\$	0	\$	266,051		0			
Equalized Facility Funding	\$	0	\$	266,051	\$	0	\$	266,051		0			
BRAC	\$	0	\$	0	\$	0	\$	0		0			
Category Five	\$	0	\$	0	\$	0	\$	0		0			
						Total State SEEK *	\$	4,569	\$	6,913,648			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	6,913,648			
						Less Capital Outlay				151,300			
						Net General Fund SEEK			\$	6,762,348			

* CAPITAL OUTLAY in the amount of \$151,300.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 195 Garrard County - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:15 PM

2015 - 2016 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:	
						<u>Per Pupil</u>	<u>Total</u>			
Assessment	\$	850,793,252	Prior Year End of Year AADA	2,236.198		Guaranteed Base *	\$ 3,981	\$ 8,902,304	Guaranteed Base *	\$ 8,902,304
Per Pupil Assessment	\$	380,464	Growth	0.000		At Risk	411	919,633	At Risk	919,633
91-92 State Per Pupil Funding	\$	2,563.00	Prior Year AADA Plus Growth	2,236.198		Home & Hospital	24	53,042	Exceptional Child	1,580,338
Transportation (Unprorated)	\$	1,284,668	At Risk	1,540.037		Exceptional Child	707	1,580,338	Home & Hospital	53,042
Maximum Tier I Rate		46.4	Prior Year December 1 Child Count			Transportation	341	761,626	Limited English Proficiency	14,523
Levied Equivalent Rate		70.9	Low (Severe: Weight 2.35)	61		Limited English Proficiency	6	14,523	Hold Harmless	0
Base Year Levied Equivalent Rate		70.9	Moderate (Moderate: Weight 1.17)	202		Calculated Base Funding	\$ 5,470	\$ 12,231,466	Prior Year Adjustment	0
Current year Levied Equivalent Rate		72.3	High (Speech: Weight 0.24)	72		Less 30 Cent Local Effort	1,141	2,552,380	SFSF **	0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	13.667		Calculated State Portion	\$ 4,328	\$ 9,679,086	January Growth **	0
			Limited English Proficiency	38		Base Prorated Adjustment	0	0	4% Adjusted Assessment **	0
NICKELS CALCULATION:									Negative Payment	0
		<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	Adjusted State Portion	\$ 4,328	\$ 9,679,086	Less 30 Cent Local Effort	2,552,380
FSPK	\$	425,397	\$ 412,060	\$ 0	\$ 412,060	State Tier I	421	941,354	Less Capital Outlay	223,620
Original Growth	\$	425,397	\$ 412,060	\$ 0	\$ 412,060	State Tier I Prorated Adjustment	0	0	Base Prorated Adjustment	0
Equalized Growth	\$	425,397				Adjusted Tier I	\$ 421	\$ 941,354	SEEK State Amount	\$ 8,693,840
Recallable	\$	0	\$ 0	\$ 0	\$ 0	Hold Harmless	0	0		
Equalized Facility Funding	\$	0	\$ 0	\$ 0	\$ 0	Total State SEEK *	\$ 4,749	\$ 10,620,440		
BRAC	\$	0	\$ 0	\$ 0	\$ 0	January Growth **		0		
Category Five	\$	0	\$ 0	\$ 0	\$ 0	4% Adjusted Assessment **		0		
						Total State Funds		\$ 10,620,440		
						Less Capital Outlay		223,620		
						Net General Fund SEEK		\$ 10,396,820		

* CAPITAL OUTLAY in the amount of \$223,620.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 197 Glasgow Independent - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:15 PM

2015 - 2016 Forecast

SEEK INPUTS:					SEEK CALCULATION:			SEEK STATE CALCULATION:	
					<u>Per Pupil</u>		<u>Total</u>		
Assessment	\$	736,888,031	Prior Year End of Year AADA	1,830.190	Guaranteed Base *	\$	3,981	\$	7,285,986
Per Pupil Assessment	\$	402,629	Growth	0.000	At Risk		394		720,478
91-92 State Per Pupil Funding	\$	2,451.00	Prior Year AADA Plus Growth	1,830.190	Home & Hospital		4		6,834
Transportation (Unprorated)	\$	799,656	At Risk	1,206.528	Exceptional Child		654		1,196,171
Maximum Tier I Rate		46.0	Prior Year December 1 Child Count		Transportation		259		474,083
Levied Equivalent Rate		78.2	Low (Severe: Weight 2.35)	47	Limited English Proficiency		17		30,956
Base Year Levied Equivalent Rate		78.2	Moderate (Moderate: Weight 1.17)	146	Calculated Base Funding	\$	5,308	\$	9,714,508
Current year Levied Equivalent Rate		79.2	High (Speech: Weight 0.24)	80	Less 30 Cent Local Effort		1,208		2,210,664
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	1.761	Calculated State Portion	\$	4,100	\$	7,503,844
			Limited English Proficiency	81	Base Prorated Adjustment		0		0
NICKELS CALCULATION:					Prior Year Adjustment		0		0
					Adjusted State Portion	\$	4,100	\$	7,503,844
					State Tier I		381		696,447
					State Tier I Prorated Adjustment		0		0
					Adjusted Tier I	\$	381	\$	696,447
					Hold Harmless		0		0
					Total State SEEK *	\$	4,481	\$	8,200,291
					January Growth **		0		0
					4% Adjusted Assessment **		0		0
					Total State Funds	\$	8,200,291		
					Less Capital Outlay		183,019		
					Net General Fund SEEK	\$	8,017,272		
					SEEK State Amount	\$	6,846,742		

* CAPITAL OUTLAY in the amount of \$183,019.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 201 Grant County - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:16 PM

2015 - 2016 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>					
Assessment	\$	1,112,769,776	Prior Year End of Year AADA	3,514.600		Guaranteed Base *	\$	3,981	\$	13,991,623	Guaranteed Base *	\$	13,991,623
Per Pupil Assessment	\$	316,613	Growth	0.000		At Risk		391		1,373,445	At Risk		1,373,445
91-92 State Per Pupil Funding	\$	2,786.00	Prior Year AADA Plus Growth	3,514.600		Home & Hospital		8		27,167	Exceptional Child		2,005,548
Transportation (Unprorated)	\$	2,562,045	At Risk	2,300.000		Exceptional Child		571		2,005,548	Home & Hospital		27,167
Maximum Tier I Rate		46.4	Prior Year December 1 Child Count			Transportation		432		1,518,929	Limited English Proficiency		22,931
Levied Equivalent Rate		62.6	Low (Severe: Weight 2.35)	68		Limited English Proficiency		7		22,931	Hold Harmless		0
Base Year Levied Equivalent Rate		63.6	Moderate (Moderate: Weight 1.17)	262		Calculated Base Funding	\$	5,389	\$	18,939,643	Prior Year Adjustment		0
Current year Levied Equivalent Rate		62.6	High (Speech: Weight 0.24)	156		Less 30 Cent Local Effort		950		3,338,309	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	7.000		Calculated State Portion	\$	4,439	\$	15,601,334	January Growth **		0
			Limited English Proficiency	60		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,439	\$	15,601,334	Less 30 Cent Local Effort		3,338,309
						State Tier I		492		1,730,362	Less Capital Outlay		351,460
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	492	\$	1,730,362	SEEK State Amount	\$	13,730,945
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,931	\$	17,331,696			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	17,331,696			
						Less Capital Outlay				351,460			
						Net General Fund SEEK			\$	16,980,236			

* CAPITAL OUTLAY in the amount of \$351,460.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 205 Graves County - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:16 PM

2015 - 2016 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	1,611,713,988	Prior Year End of Year AADA	4,097.588		Guaranteed Base *	\$	3,981	\$	16,312,498	Guaranteed Base *	\$	16,312,498
Per Pupil Assessment	\$	393,332	Growth	0.000		At Risk		374		1,533,165	At Risk		1,533,165
91-92 State Per Pupil Funding	\$	2,599.00	Prior Year AADA Plus Growth	4,097.588		Home & Hospital		11		44,965	Exceptional Child		2,173,387
Transportation (Unprorated)	\$	2,735,943	At Risk	2,567.471		Exceptional Child		530		2,173,387	Home & Hospital		44,965
Maximum Tier I Rate		46.2	Prior Year December 1 Child Count			Transportation		396		1,622,026	Limited English Proficiency		40,893
Levied Equivalent Rate		48.0	Low (Severe: Weight 2.35)	72		Limited English Proficiency		10		40,893	Hold Harmless		0
Base Year Levied Equivalent Rate		48.0	Moderate (Moderate: Weight 1.17)	274		Calculated Base Funding	\$	5,302	\$	21,726,934	Prior Year Adjustment		0
Current year Levied Equivalent Rate		53.5	High (Speech: Weight 0.24)	234		Less 30 Cent Local Effort		1,180		4,835,142	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	11.586		Calculated State Portion	\$	4,122	\$	16,891,792	January Growth **		0
			Limited English Proficiency	107		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,122	\$	16,891,792	Less 30 Cent Local Effort		4,835,142
						State Tier I		397		1,626,919	Less Capital Outlay		409,759
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	397	\$	1,626,919	SEEK State Amount	\$	14,860,007
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,519	\$	18,518,711			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	18,518,711			
						Less Capital Outlay				409,759			
						Net General Fund SEEK			\$	18,108,952			

* CAPITAL OUTLAY in the amount of \$409,759.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 211 Grayson County - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:16 PM

2015 - 2016 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>	<u>Total</u>						
Assessment	\$	1,340,000,000	Prior Year End of Year AADA	3,855.000		Guaranteed Base *	\$	3,981	\$	15,346,755	Guaranteed Base *	\$	15,346,755
Per Pupil Assessment	\$	347,601	Growth	0.000		At Risk		380		1,463,018	At Risk		1,463,018
91-92 State Per Pupil Funding	\$	2,770.00	Prior Year AADA Plus Growth	3,855.000		Home & Hospital		7		27,167	Exceptional Child		2,192,058
Transportation (Unprorated)	\$	2,653,413	At Risk	2,450.000		Exceptional Child		569		2,192,058	Home & Hospital		27,167
Maximum Tier I Rate		46.3	Prior Year December 1 Child Count			Transportation		408		1,573,098	Limited English Proficiency		8,026
Levied Equivalent Rate		57.8	Low (Severe: Weight 2.35)	91		Limited English Proficiency		2		8,026	Hold Harmless		0
Base Year Levied Equivalent Rate		57.8	Moderate (Moderate: Weight 1.17)	254		Calculated Base Funding	\$	5,346	\$	20,610,122	Prior Year Adjustment		0
Current year Levied Equivalent Rate		60.0	High (Speech: Weight 0.24)	165		Less 30 Cent Local Effort		1,043		4,020,000	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	7.000		Calculated State Portion	\$	4,304	\$	16,590,122	January Growth **		0
			Limited English Proficiency	21		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:								0		0	Negative Payment		0
						Prior Year Adjustment		0		0	Less 30 Cent Local Effort		4,020,000
						Adjusted State Portion	\$	4,304	\$	16,590,122	Less Capital Outlay		385,500
						State Tier I		452		1,743,631	Base Prorated Adjustment		0
						State Tier I Prorated Adjustment		0		0	SEEK State Amount	\$	14,631,524
						Adjusted Tier I	\$	452	\$	1,743,631			
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,756	\$	18,333,753			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	18,333,753			
						Less Capital Outlay				385,500			
						Net General Fund SEEK			\$	17,948,253			

* CAPITAL OUTLAY in the amount of \$385,500.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 215 Green County - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:16 PM

2015 - 2016 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	438,314,701	Prior Year End of Year AADA	1,460.000		Guaranteed Base *	\$	3,981	\$	5,812,260	Guaranteed Base *	\$	5,812,260
Per Pupil Assessment	\$	300,216	Growth	0.000		At Risk		397		579,236	At Risk		579,236
91-92 State Per Pupil Funding	\$	2,788.00	Prior Year AADA Plus Growth	1,460.000		Home & Hospital		13		19,405	Exceptional Child		978,092
Transportation (Unprorated)	\$	998,678	At Risk	970.000		Exceptional Child		670		978,092	Home & Hospital		19,405
Maximum Tier I Rate		46.5	Prior Year December 1 Child Count			Transportation		406		592,074	Limited English Proficiency		0
Levied Equivalent Rate		57.9	Low (Severe: Weight 2.35)	41		Limited English Proficiency		0		0	Hold Harmless		0
Base Year Levied Equivalent Rate		57.9	Moderate (Moderate: Weight 1.17)	118		Calculated Base Funding	\$	5,466	\$	7,981,067	Prior Year Adjustment		0
Current year Levied Equivalent Rate		59.6	High (Speech: Weight 0.24)	47		Less 30 Cent Local Effort		901		1,314,944	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	5.000		Calculated State Portion	\$	4,566	\$	6,666,123	January Growth **		0
			Limited English Proficiency	0		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,566	\$	6,666,123	Less 30 Cent Local Effort		1,314,944
						State Tier I		516		753,856	Less Capital Outlay		146,000
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	516	\$	753,856	SEEK State Amount	\$	5,928,049
						Hold Harmless		0		0			
						Total State SEEK *	\$	5,082	\$	7,419,979			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	7,419,979			
						Less Capital Outlay				146,000			
						Net General Fund SEEK			\$	7,273,979			

NICKELS CALCULATION:					
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	
FSPK	\$ 219,157	\$ 327,613	\$ 0	\$ 327,613	
Original Growth	\$ 0	\$ 0	\$ 0	\$ 0	
Equalized Growth	\$ 0				
Recallable	\$ 219,157	\$ 327,613	\$ 0	\$ 327,613	
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$ 0	
BRAC	\$ 0	\$ 0	\$ 0	\$ 0	
Category Five	\$ 0	\$ 0	\$ 0	\$ 0	

* CAPITAL OUTLAY in the amount of \$146,000.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 221 Greenup County - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:16 PM

2015 - 2016 Forecast

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	883,875,901	Prior Year End of Year AADA	2,550.000	Guaranteed Base *	\$	3,981	\$	10,151,550	Guaranteed Base *	\$	10,151,550	
Per Pupil Assessment	\$	346,618	Growth	0.000	At Risk		413		1,052,775	At Risk		1,052,775	
91-92 State Per Pupil Funding	\$	2,877.00	Prior Year AADA Plus Growth	2,550.000	Home & Hospital		20		50,453	Exceptional Child		1,569,788	
Transportation (Unprorated)	\$	1,866,121	At Risk	1,763.000	Exceptional Child		616		1,569,788	Home & Hospital		50,453	
Maximum Tier I Rate		46.5	Prior Year December 1 Child Count		Transportation		434		1,106,345	Limited English Proficiency		764	
Levied Equivalent Rate		74.6	Low (Severe: Weight 2.35)	75	Limited English Proficiency		0		764	Hold Harmless		0	
Base Year Levied Equivalent Rate		74.6	Moderate (Moderate: Weight 1.17)	163	Calculated Base Funding	\$	5,463	\$	13,931,675	Prior Year Adjustment		0	
Current year Levied Equivalent Rate		76.6	High (Speech: Weight 0.24)	114	Less 30 Cent Local Effort		1,040		2,651,628	SFSF **		0	
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	13.000	Calculated State Portion	\$	4,424	\$	11,280,047	January Growth **		0	
			Limited English Proficiency	2	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0	
NICKELS CALCULATION:						Prior Year Adjustment			0	Negative Payment		0	
					Adjusted State Portion	\$	4,424	\$	11,280,047	Less 30 Cent Local Effort		2,651,628	
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I		464		1,183,894	Less Capital Outlay		255,000	
FSPK	\$	441,938	\$	513,037	\$	0	\$	513,037	State Tier I Prorated Adjustment		0	0	
Original Growth	\$	0	\$	0	\$	0	\$	0	Adjusted Tier I	\$	464	\$	1,183,894
Equalized Growth	\$	0							Hold Harmless		0		0
Recallable	\$	0	\$	0	\$	0	\$	0	Total State SEEK *	\$	4,888	\$	12,463,941
Equalized Facility Funding	\$	0	\$	0	\$	0	\$	0	January Growth **		0		0
BRAC	\$	0	\$	0	\$	0	\$	0	4% Adjusted Assessment **		0		0
Category Five	\$	0	\$	0	\$	0	\$	0	Total State Funds	\$	12,463,941		
									Less Capital Outlay		255,000		
									Net General Fund SEEK	\$	12,208,941		

* CAPITAL OUTLAY in the amount of \$255,000.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 225 Hancock County - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:16 PM

2015 - 2016 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>				
Assessment	\$	625,000,000	Prior Year End of Year AADA	1,519.000	Guaranteed Base *	\$	3,981	\$	6,047,139	Guaranteed Base *	\$	6,047,139
Per Pupil Assessment	\$	411,455	Growth	0.000	At Risk		265		403,076	At Risk		403,076
91-92 State Per Pupil Funding	\$	2,555.00	Prior Year AADA Plus Growth	1,519.000	Home & Hospital		3		4,657	Exceptional Child		1,026,501
Transportation (Unprorated)	\$	990,263	At Risk	675.000	Exceptional Child		676		1,026,501	Home & Hospital		4,657
Maximum Tier I Rate		46.2	Prior Year December 1 Child Count		Transportation		386		587,086	Limited English Proficiency		8,026
Levied Equivalent Rate		77.2	Low (Severe: Weight 2.35)	45	Limited English Proficiency		5		8,026	Hold Harmless		0
Base Year Levied Equivalent Rate		78.4	Moderate (Moderate: Weight 1.17)	114	Calculated Base Funding	\$	5,317	\$	8,076,485	Prior Year Adjustment		0
Current year Levied Equivalent Rate		77.2	High (Speech: Weight 0.24)	78	Less 30 Cent Local Effort		1,234		1,875,000	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	1.200	Calculated State Portion	\$	4,083	\$	6,201,485	January Growth **		0
			Limited English Proficiency	21	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment			0	Negative Payment		0
					Adjusted State Portion	\$	4,083	\$	6,201,485	Less 30 Cent Local Effort		1,875,000
					State Tier I		377		573,218	Less Capital Outlay		151,900
					State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
					Adjusted Tier I	\$	377	\$	573,218	SEEK State Amount	\$	5,462,499
					Hold Harmless		0		0			
					Total State SEEK *	\$	4,460	\$	6,774,703			
					January Growth **				0			
					4% Adjusted Assessment **				0			
					Total State Funds			\$	6,774,703			
					Less Capital Outlay				151,900			
					Net General Fund SEEK			\$	6,622,803			

* CAPITAL OUTLAY in the amount of \$151,900.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 231 Hardin County - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:16 PM

2015 - 2016 Forecast

SEEK INPUTS:					SEEK CALCULATION:			SEEK STATE CALCULATION:	
					<u>Per Pupil</u>		<u>Total</u>		
Assessment	\$	6,248,979,820	Prior Year End of Year AADA	12,700.000	Guaranteed Base *	\$ 3,981	\$ 50,558,700	Guaranteed Base *	\$ 50,558,700
Per Pupil Assessment	\$	492,046	Growth	0.000	At Risk	322	4,090,478	At Risk	4,090,478
91-92 State Per Pupil Funding	\$	2,567.00	Prior Year AADA Plus Growth	12,700.000	Home & Hospital	20	256,146	Exceptional Child	9,734,660
Transportation (Unprorated)	\$	9,055,810	At Risk	6,850.000	Exceptional Child	767	9,734,660	Home & Hospital	256,146
Maximum Tier I Rate		46.6	Prior Year December 1 Child Count		Transportation	423	5,368,811	Limited English Proficiency	127,265
Levied Equivalent Rate		68.7	Low (Severe: Weight 2.35)	352	Limited English Proficiency	10	127,265	Hold Harmless	0
Base Year Levied Equivalent Rate		68.7	Moderate (Moderate: Weight 1.17)	1,304	Calculated Base Funding	\$ 5,523	\$ 70,136,060	Prior Year Adjustment	0
Current year Levied Equivalent Rate		68.7	High (Speech: Weight 0.24)	385	Less 30 Cent Local Effort	1,476	18,746,939	SFSF **	0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	66.000	Calculated State Portion	\$ 4,046	\$ 51,389,121	January Growth **	0
			Limited English Proficiency	333	Base Prorated Adjustment	0	0	4% Adjusted Assessment **	0
NICKELS CALCULATION:					Prior Year Adjustment	0	0	Negative Payment	0
					Adjusted State Portion	\$ 4,046	\$ 51,389,121	Less 30 Cent Local Effort	18,746,939
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I	299	3,798,896	Less Capital Outlay	1,270,000
FSPK	\$ 3,124,490	\$ 1,631,660	\$ 0	\$ 1,631,660	State Tier I Prorated Adjustment	0	0	Base Prorated Adjustment	0
Original Growth	\$ 3,124,490	\$ 0	\$ 0	\$ 0	Adjusted Tier I	\$ 299	\$ 3,798,896	SEEK State Amount	\$ 44,750,310
Equalized Growth	\$ 0				Hold Harmless	0	0		
Recallable	\$ 0	\$ 0	\$ 0	\$ 0	Total State SEEK *	\$ 4,346	\$ 55,188,017		
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$ 0	January Growth **		0		
BRAC	\$ 3,124,490	\$ 1,631,660	\$ 0	\$ 1,631,660	4% Adjusted Assessment **		0		
Category Five	\$ 0	\$ 0	\$ 0	\$ 0	Total State Funds		\$ 55,188,017		
					Less Capital Outlay		1,270,000		
					Net General Fund SEEK		\$ 53,918,017		

* CAPITAL OUTLAY in the amount of \$1,270,000.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 235 Harlan County - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:17 PM

2015 - 2016 Forecast

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	1,265,205,434	Prior Year End of Year AADA		3,668.245	Guaranteed Base *	\$	3,981	\$	14,603,283	Guaranteed Base *	\$	14,603,283
Per Pupil Assessment	\$	344,908	Growth		0.000	At Risk		601		2,205,674	At Risk		2,205,674
91-92 State Per Pupil Funding	\$	2,965.00	Prior Year AADA Plus Growth		3,668.245	Home & Hospital		15		56,049	Exceptional Child		3,459,250
Transportation (Unprorated)	\$	2,260,900	At Risk		3,693.668	Exceptional Child		943		3,459,250	Home & Hospital		56,049
Maximum Tier I Rate		47.3	Prior Year December 1 Child Count			Transportation		365		1,340,393	Limited English Proficiency		3,822
Levied Equivalent Rate		52.2	Low (Severe: Weight 2.35)		77	Limited English Proficiency		1		3,822	Hold Harmless		0
Base Year Levied Equivalent Rate		52.2	Moderate (Moderate: Weight 1.17)		539	Calculated Base Funding	\$	5,907	\$	21,668,471	Prior Year Adjustment		0
Current year Levied Equivalent Rate		53.1	High (Speech: Weight 0.24)		239	Less 30 Cent Local Effort		1,035		3,795,616	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital		14.442	Calculated State Portion	\$	4,872	\$	17,872,855	January Growth **		0
			Limited English Proficiency		10	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,872	\$	17,872,855	Less 30 Cent Local Effort		3,795,616
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>		State Tier I		498		1,828,044	Less Capital Outlay		366,825
FSPK	\$	632,603	\$	741,155	\$	0	\$	741,155		0	Base Prorated Adjustment		0
Original Growth	\$	0	\$	0	\$	0	\$	0	State Tier I Prorated Adjustment	0	SEEK State Amount	\$	16,165,637
Equalized Growth	\$	0							Adjusted Tier I	\$	498		
Recallable	\$	0	\$	0	\$	0	\$	0	Hold Harmless		0		
Equalized Facility Funding	\$	0	\$	0	\$	0	\$	0	Total State SEEK *	\$	5,371	\$	19,700,899
BRAC	\$	0	\$	0	\$	0	\$	0	January Growth **		0		
Category Five	\$	0	\$	0	\$	0	\$	0	4% Adjusted Assessment **		0		
									Total State Funds	\$	19,700,899		
									Less Capital Outlay		366,825		
									Net General Fund SEEK	\$	19,334,074		

* CAPITAL OUTLAY in the amount of \$366,825.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 236 Harlan Independent - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:17 PM

2015 - 2016 Forecast

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	124,855,253	Prior Year End of Year AADA	628.697		Guaranteed Base *	\$	3,981	\$	2,502,843	Guaranteed Base *	\$	2,502,843
Per Pupil Assessment	\$	198,594	Growth	0.000		At Risk		393		246,830	At Risk		246,830
91-92 State Per Pupil Funding	\$	2,917.00	Prior Year AADA Plus Growth	628.697		Home & Hospital		10		6,194	Exceptional Child		451,326
Transportation (Unprorated)	\$	142,296	At Risk	413.347		Exceptional Child		718		451,326	Home & Hospital		6,194
Maximum Tier I Rate		45.7	Prior Year December 1 Child Count			Transportation		134		84,361	Limited English Proficiency		0
Levied Equivalent Rate		58.1	Low (Severe: Weight 2.35)	15		Limited English Proficiency		0		0	Hold Harmless		0
Base Year Levied Equivalent Rate		58.1	Moderate (Moderate: Weight 1.17)	60		Calculated Base Funding	\$	5,236	\$	3,291,554	Prior Year Adjustment		0
Current year Levied Equivalent Rate		59.4	High (Speech: Weight 0.24)	33		Less 30 Cent Local Effort		596		374,566	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	1.596		Calculated State Portion	\$	4,640	\$	2,916,988	January Growth **		0
			Limited English Proficiency	0		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,640	\$	2,916,988	Less 30 Cent Local Effort		374,566
						State Tier I		587		369,208	Less Capital Outlay		62,870
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	587	\$	369,208	SEEK State Amount	\$	2,769,757
						Hold Harmless		0		0			
						Total State SEEK *	\$	5,227	\$	3,286,196			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	3,286,196			
						Less Capital Outlay				62,870			
						Net General Fund SEEK			\$	3,223,326			

* CAPITAL OUTLAY in the amount of \$62,870.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 241 Harrison County - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:17 PM

2015 - 2016 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:	
						<u>Per Pupil</u>	<u>Total</u>			
Assessment	\$	1,021,262,486	Prior Year End of Year AADA	2,600.000		Guaranteed Base *	\$ 3,981	\$ 10,350,600	Guaranteed Base *	\$ 10,350,600
Per Pupil Assessment	\$	392,793	Growth	0.000		At Risk	374	973,355	At Risk	973,355
91-92 State Per Pupil Funding	\$	2,739.00	Prior Year AADA Plus Growth	2,600.000		Home & Hospital	9	23,286	Exceptional Child	1,888,945
Transportation (Unprorated)	\$	1,627,498	At Risk	1,630.000		Exceptional Child	727	1,888,945	Home & Hospital	23,286
Maximum Tier I Rate		46.5	Prior Year December 1 Child Count			Transportation	371	964,876	Limited English Proficiency	9,554
Levied Equivalent Rate		56.0	Low (Severe: Weight 2.35)	67		Limited English Proficiency	4	9,554	Hold Harmless	0
Base Year Levied Equivalent Rate		56.0	Moderate (Moderate: Weight 1.17)	248		Calculated Base Funding	\$ 5,466	\$ 14,210,616	Prior Year Adjustment	0
Current year Levied Equivalent Rate		58.6	High (Speech: Weight 0.24)	112		Less 30 Cent Local Effort	1,178	3,063,787	SFSF **	0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	6.000		Calculated State Portion	\$ 4,287	\$ 11,146,829	January Growth **	0
			Limited English Proficiency	25		Base Prorated Adjustment	0	0	4% Adjusted Assessment **	0
						Prior Year Adjustment	0	0	Negative Payment	0
						Adjusted State Portion	\$ 4,287	\$ 11,146,829	Less 30 Cent Local Effort	3,063,787
						State Tier I	408	1,061,004	Less Capital Outlay	260,000
						State Tier I Prorated Adjustment	0	0	Base Prorated Adjustment	0
						Adjusted Tier I	\$ 408	\$ 1,061,004	SEEK State Amount	\$ 9,921,953
						Hold Harmless	0	0		
						Total State SEEK *	\$ 4,695	\$ 12,207,833		
						January Growth **		0		
						4% Adjusted Assessment **		0		
						Total State Funds		\$ 12,207,833		
						Less Capital Outlay		260,000		
						Net General Fund SEEK		\$ 11,947,833		

NICKELS CALCULATION:					
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	
FSPK	\$ 510,631	\$ 463,069	\$ 0	\$ 463,069	
Original Growth	\$ 0	\$ 0	\$ 0	\$ 0	
Equalized Growth	\$ 0				
Recallable	\$ 0	\$ 0	\$ 0	\$ 0	
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$ 0	
BRAC	\$ 0	\$ 0	\$ 0	\$ 0	
Category Five	\$ 0	\$ 0	\$ 0	\$ 0	

* CAPITAL OUTLAY in the amount of \$260,000.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 245 Hart County - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:17 PM

2015 - 2016 Forecast

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	671,974,000	Prior Year End of Year AADA	2,106.000		Guaranteed Base *	\$	3,981	\$	8,383,986	Guaranteed Base *	\$	8,383,986
Per Pupil Assessment	\$	319,076	Growth	0.000		At Risk		383		806,153	At Risk		806,153
91-92 State Per Pupil Funding	\$	3,068.00	Prior Year AADA Plus Growth	2,106.000		Home & Hospital		11		23,286	Exceptional Child		1,566,683
Transportation (Unprorated)	\$	1,516,019	At Risk	1,350.000		Exceptional Child		744		1,566,683	Home & Hospital		23,286
Maximum Tier I Rate		46.7	Prior Year December 1 Child Count			Transportation		427		898,784	Limited English Proficiency		6,879
Levied Equivalent Rate		67.7	Low (Severe: Weight 2.35)	57		Limited English Proficiency		3		6,879	Hold Harmless		0
Base Year Levied Equivalent Rate		69.0	Moderate (Moderate: Weight 1.17)	203		Calculated Base Funding	\$	5,549	\$	11,685,771	Prior Year Adjustment		0
Current year Levied Equivalent Rate		67.7	High (Speech: Weight 0.24)	92		Less 30 Cent Local Effort		957		2,015,922	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	6.000		Calculated State Portion	\$	4,592	\$	9,669,849	January Growth **		0
			Limited English Proficiency	18		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,592	\$	9,669,849	Less 30 Cent Local Effort		2,015,922
						State Tier I		503		1,059,284	Less Capital Outlay		210,600
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	503	\$	1,059,284	SEEK State Amount	\$	8,560,465
						Hold Harmless		0		0			
						Total State SEEK *	\$	5,095	\$	10,729,133			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	10,729,133			
						Less Capital Outlay				210,600			
						Net General Fund SEEK			\$	10,518,533			

NICKELS CALCULATION:					
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	
FSPK	\$ 335,987	\$ 452,710	\$ 0	\$ 452,710	
Original Growth	\$ 0	\$ 0	\$ 0	\$ 0	
Equalized Growth	\$ 0				
Recallable	\$ 0	\$ 0	\$ 0	\$ 0	
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$ 0	
BRAC	\$ 0	\$ 0	\$ 0	\$ 0	
Category Five	\$ 0	\$ 0	\$ 0	\$ 0	

* CAPITAL OUTLAY in the amount of \$210,600.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 246 Hazard Independent - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:17 PM

2015 - 2016 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>					
Assessment	\$	218,417,598	Prior Year End of Year AADA	846.963		Guaranteed Base *	\$	3,981	\$	3,371,760	Guaranteed Base *	\$	3,371,760
Per Pupil Assessment	\$	257,883	Growth	0.000		At Risk		392		331,977	At Risk		331,977
91-92 State Per Pupil Funding	\$	2,560.00	Prior Year AADA Plus Growth	846.963		Home & Hospital		18		15,268	Exceptional Child		621,076
Transportation (Unprorated)	\$	257,151	At Risk	555.936		Exceptional Child		733		621,076	Home & Hospital		15,268
Maximum Tier I Rate		45.9	Prior Year December 1 Child Count			Transportation		180		152,454	Limited English Proficiency		0
Levied Equivalent Rate		74.0	Low (Severe: Weight 2.35)	25		Limited English Proficiency		0		0	Hold Harmless		0
Base Year Levied Equivalent Rate		74.0	Moderate (Moderate: Weight 1.17)	78		Calculated Base Funding	\$	5,304	\$	4,492,535	Prior Year Adjustment		0
Current year Levied Equivalent Rate		77.4	High (Speech: Weight 0.24)	25		Less 30 Cent Local Effort		774		655,253	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	3.934		Calculated State Portion	\$	4,531	\$	3,837,282	January Growth **		0
			Limited English Proficiency	0		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,531	\$	3,837,282	Less 30 Cent Local Effort		655,253
						State Tier I		534		452,158	Less Capital Outlay		84,696
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	534	\$	452,158	SEEK State Amount	\$	3,600,132
						Hold Harmless		0		0			
						Total State SEEK *	\$	5,064	\$	4,289,440			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	4,289,440			
						Less Capital Outlay				84,696			
						Net General Fund SEEK			\$	4,204,744			

* CAPITAL OUTLAY in the amount of \$84,696.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 251 Henderson County - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:17 PM

2015 - 2016 Forecast

SEEK INPUTS:					SEEK CALCULATION:			SEEK STATE CALCULATION:	
					<u>Per Pupil</u>		<u>Total</u>		
Assessment	\$	2,912,638,609	Prior Year End of Year AADA	6,641.508	Guaranteed Base *	\$ 3,981	\$ 26,439,843	Guaranteed Base *	\$ 26,439,843
Per Pupil Assessment	\$	438,551	Growth	0.000	At Risk	381	2,530,958	At Risk	2,530,958
91-92 State Per Pupil Funding	\$	2,419.00	Prior Year AADA Plus Growth	6,641.508	Home & Hospital	14	92,453	Exceptional Child	4,063,128
Transportation (Unprorated)	\$	3,996,546	At Risk	4,238.395	Exceptional Child	612	4,063,128	Home & Hospital	92,453
Maximum Tier I Rate		46.2	Prior Year December 1 Child Count		Transportation	357	2,369,385	Limited English Proficiency	45,479
Levied Equivalent Rate		64.0	Low (Severe: Weight 2.35)	162	Limited English Proficiency	7	45,479	Hold Harmless	0
Base Year Levied Equivalent Rate		66.4	Moderate (Moderate: Weight 1.17)	477	Calculated Base Funding	\$ 5,351	\$ 35,541,246	Prior Year Adjustment	0
Current year Levied Equivalent Rate		64.0	High (Speech: Weight 0.24)	341	Less 30 Cent Local Effort	1,316	8,737,916	SFSF **	0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	23.822	Calculated State Portion	\$ 4,036	\$ 26,803,330	January Growth **	0
			Limited English Proficiency	119	Base Prorated Adjustment	0	0	4% Adjusted Assessment **	0
NICKELS CALCULATION:					Prior Year Adjustment	0	0	Negative Payment	0
					Adjusted State Portion	\$ 4,036	\$ 26,803,330	Less 30 Cent Local Effort	8,737,916
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I	348	2,310,862	Less Capital Outlay	664,151
FSPK	\$ 1,456,319	\$ 1,030,925	\$ 0	\$ 1,030,925	State Tier I Prorated Adjustment	0	0	Base Prorated Adjustment	0
Original Growth	\$ 0	\$ 0	\$ 0	\$ 0	Adjusted Tier I	\$ 348	\$ 2,310,862	SEEK State Amount	\$ 23,769,794
Equalized Growth	\$ 0				Hold Harmless	0	0		
Recallable	\$ 0	\$ 0	\$ 0	\$ 0	Total State SEEK *	\$ 4,384	\$ 29,114,192		
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$ 0	January Growth **		0		
BRAC	\$ 0	\$ 0	\$ 0	\$ 0	4% Adjusted Assessment **		0		
Category Five	\$ 0	\$ 0	\$ 0	\$ 0	Total State Funds		\$ 29,114,192		
					Less Capital Outlay		664,151		
					Net General Fund SEEK		\$ 28,450,041		

* CAPITAL OUTLAY in the amount of \$664,151.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 255 Henry County - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:17 PM

2015 - 2016 Forecast

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:		
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>		
Assessment	\$	729,667,415	Prior Year End of Year AADA	1,910.900	Guaranteed Base *	\$	3,981	\$	7,607,293	Guaranteed Base *	\$	7,607,293
Per Pupil Assessment	\$	381,845	Growth	0.000	At Risk		308		589,387	At Risk		589,387
91-92 State Per Pupil Funding	\$	2,658.00	Prior Year AADA Plus Growth	1,910.900	Home & Hospital		11		21,346	Exceptional Child		1,113,685
Transportation (Unprorated)	\$	1,334,101	At Risk	987.000	Exceptional Child		583		1,113,685	Home & Hospital		21,346
Maximum Tier I Rate		46.2	Prior Year December 1 Child Count		Transportation		414		790,933	Limited English Proficiency		9,172
Levied Equivalent Rate		73.8	Low (Severe: Weight 2.35)	33	Limited English Proficiency		5		9,172	Hold Harmless		0
Base Year Levied Equivalent Rate		73.8	Moderate (Moderate: Weight 1.17)	156	Calculated Base Funding	\$	5,302	\$	10,131,816	Prior Year Adjustment		0
Current year Levied Equivalent Rate		76.2	High (Speech: Weight 0.24)	82	Less 30 Cent Local Effort		1,146		2,189,002	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	5.500	Calculated State Portion	\$	4,157	\$	7,942,814	January Growth **		0
			Limited English Proficiency	24	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment			0	Negative Payment		0
					Adjusted State Portion	\$	4,157	\$	7,942,814	Less 30 Cent Local Effort		2,189,002
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I		411		784,922	Less Capital Outlay		191,090
FSPK	\$	364,834	\$	350,798	State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
Original Growth	\$	0	\$	0	Adjusted Tier I	\$	411	\$	784,922	SEEK State Amount	\$	6,960,791
Equalized Growth	\$	0			Hold Harmless		0		0			
Recallable	\$	364,834	\$	350,798	Total State SEEK *	\$	4,567	\$	8,727,736			
Equalized Facility Funding	\$	0	\$	0	January Growth **				0			
BRAC	\$	0	\$	0	4% Adjusted Assessment **				0			
Category Five	\$	0	\$	0	Total State Funds			\$	8,727,736			
					Less Capital Outlay				191,090			
					Net General Fund SEEK			\$	8,536,646			

* CAPITAL OUTLAY in the amount of \$191,090.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 261 Hickman County - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:17 PM

2015 - 2016 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	306,387,688	Prior Year End of Year AADA	705.559		Guaranteed Base *	\$	3,981	\$	2,808,830	Guaranteed Base *	\$	2,808,830
Per Pupil Assessment	\$	434,248	Growth	0.000		At Risk		375		264,556	At Risk		264,556
91-92 State Per Pupil Funding	\$	2,792.00	Prior Year AADA Plus Growth	705.559		Home & Hospital		27		19,172	Exceptional Child		546,273
Transportation (Unprorated)	\$	714,073	At Risk	443.031		Exceptional Child		774		546,273	Home & Hospital		19,172
Maximum Tier I Rate		47.4	Prior Year December 1 Child Count			Transportation		600		423,344	Limited English Proficiency		764
Levied Equivalent Rate		61.9	Low (Severe: Weight 2.35)	12		Limited English Proficiency		1		764	Hold Harmless		0
Base Year Levied Equivalent Rate		66.7	Moderate (Moderate: Weight 1.17)	86		Calculated Base Funding	\$	5,758	\$	4,062,939	Prior Year Adjustment		0
Current year Levied Equivalent Rate		61.9	High (Speech: Weight 0.24)	35		Less 30 Cent Local Effort		1,303		919,163	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	4.940		Calculated State Portion	\$	4,456	\$	3,143,776	January Growth **		0
			Limited English Proficiency	2		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,456	\$	3,143,776	Less 30 Cent Local Effort		919,163
						State Tier I		389		274,431	Less Capital Outlay		70,556
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	389	\$	274,431	SEEK State Amount	\$	2,649,876
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,845	\$	3,418,207			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	3,418,207			
						Less Capital Outlay				70,556			
						Net General Fund SEEK			\$	3,347,651			

* CAPITAL OUTLAY in the amount of \$70,556.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 265 Hopkins County - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:17 PM

2015 - 2016 Forecast

SEEK INPUTS:					SEEK CALCULATION:			SEEK STATE CALCULATION:	
					<u>Per Pupil</u>		<u>Total</u>		
Assessment	\$	2,639,733,153	Prior Year End of Year AADA	6,336.612	Guaranteed Base *	\$ 3,981	\$ 25,226,052	Guaranteed Base *	\$ 25,226,052
Per Pupil Assessment	\$	416,584	Growth	0.000	At Risk	342	2,166,900	At Risk	2,166,900
91-92 State Per Pupil Funding	\$	2,522.00	Prior Year AADA Plus Growth	6,336.612	Home & Hospital	7	46,095	Exceptional Child	5,380,919
Transportation (Unprorated)	\$	3,725,070	At Risk	3,628.737	Exceptional Child	849	5,380,919	Home & Hospital	46,095
Maximum Tier I Rate		46.6	Prior Year December 1 Child Count		Transportation	349	2,208,438	Limited English Proficiency	22,166
Levied Equivalent Rate		58.0	Low (Severe: Weight 2.35)	192	Limited English Proficiency	3	22,166	Hold Harmless	0
Base Year Levied Equivalent Rate		59.7	Moderate (Moderate: Weight 1.17)	729	Calculated Base Funding	\$ 5,531	\$ 35,050,570	Prior Year Adjustment	0
Current year Levied Equivalent Rate		58.0	High (Speech: Weight 0.24)	198	Less 30 Cent Local Effort	1,250	7,919,199	SFSF **	0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	11.877	Calculated State Portion	\$ 4,282	\$ 27,131,371	January Growth **	0
			Limited English Proficiency	58	Base Prorated Adjustment	0	0	4% Adjusted Assessment **	0
NICKELS CALCULATION:					Prior Year Adjustment	0	0	Negative Payment	0
					Adjusted State Portion	\$ 4,282	\$ 27,131,371	Less 30 Cent Local Effort	7,919,199
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I	384	2,434,348	Less Capital Outlay	633,661
FSPK	\$ 1,319,867	\$ 1,053,195	\$ 0	\$ 1,053,195	State Tier I Prorated Adjustment	0	0	Base Prorated Adjustment	0
Original Growth	\$ 0	\$ 0	\$ 0	\$ 0	Adjusted Tier I	\$ 384	\$ 2,434,348	SEEK State Amount	\$ 24,289,272
Equalized Growth	\$ 0				Hold Harmless	0	0		
Recallable	\$ 0	\$ 0	\$ 0	\$ 0	Total State SEEK *	\$ 4,666	\$ 29,565,719		
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$ 0	January Growth **		0		
BRAC	\$ 0	\$ 0	\$ 0	\$ 0	4% Adjusted Assessment **		0		
Category Five	\$ 0	\$ 0	\$ 0	\$ 0	Total State Funds		\$ 29,565,719		
					Less Capital Outlay		633,661		
					Net General Fund SEEK		\$ 28,932,058		

* CAPITAL OUTLAY in the amount of \$633,661.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 271 Jackson County - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:17 PM

2015 - 2016 Forecast

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:		
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>		
Assessment	\$	379,257,809	Prior Year End of Year AADA	1,893.000	Guaranteed Base *	\$	3,981	\$	7,536,033	Guaranteed Base *	\$	7,536,033
Per Pupil Assessment	\$	200,347	Growth	0.000	At Risk		479		907,668	At Risk		907,668
91-92 State Per Pupil Funding	\$	3,217.00	Prior Year AADA Plus Growth	1,893.000	Home & Hospital		12		22,510	Exceptional Child		2,305,118
Transportation (Unprorated)	\$	1,588,574	At Risk	1,520.000	Exceptional Child		1,218		2,305,118	Home & Hospital		22,510
Maximum Tier I Rate		48.1	Prior Year December 1 Child Count		Transportation		498		941,799	Limited English Proficiency		0
Levied Equivalent Rate		75.0	Low (Severe: Weight 2.35)	69	Limited English Proficiency		0		0	Hold Harmless		0
Base Year Levied Equivalent Rate		75.0	Moderate (Moderate: Weight 1.17)	336	Calculated Base Funding	\$	6,188	\$	11,713,128	Prior Year Adjustment		0
Current year Levied Equivalent Rate		77.1	High (Speech: Weight 0.24)	99	Less 30 Cent Local Effort		601		1,137,773	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	5.800	Calculated State Portion	\$	5,587	\$	10,575,355	January Growth **		0
			Limited English Proficiency	0	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment			0	Negative Payment		0
					Adjusted State Portion	\$	5,587	\$	10,575,355	Less 30 Cent Local Effort		1,137,773
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I		717		1,358,069	Less Capital Outlay		189,300
FSPK	\$	189,629	\$	519,300	State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
Original Growth	\$	0	\$	0	Adjusted Tier I	\$	717	\$	1,358,069	SEEK State Amount	\$	9,444,256
Equalized Growth	\$	0			Hold Harmless		0		0			
Recallable	\$	0	\$	0	Total State SEEK *	\$	6,304	\$	11,933,424			
Equalized Facility Funding	\$	0	\$	0	January Growth **				0			
BRAC	\$	0	\$	0	4% Adjusted Assessment **				0			
Category Five	\$	189,629	\$	519,300	Total State Funds			\$	11,933,424			
					Less Capital Outlay				189,300			
					Net General Fund SEEK			\$	11,744,124			

* CAPITAL OUTLAY in the amount of \$189,300.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 272 Jackson Independent - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:17 PM

2015 - 2016 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>					
Assessment	\$	44,432,626	Prior Year End of Year AADA	352.212		Guaranteed Base *	\$	3,981	\$	1,402,156	Guaranteed Base *	\$	1,402,156
Per Pupil Assessment	\$	126,153	Growth	0.000		At Risk		386		135,991	At Risk		135,991
91-92 State Per Pupil Funding	\$	2,914.00	Prior Year AADA Plus Growth	352.212		Home & Hospital		14		5,076	Exceptional Child		193,596
Transportation (Unprorated)	\$	83,309	At Risk	227.733		Exceptional Child		550		193,596	Home & Hospital		5,076
Maximum Tier I Rate		45.4	Prior Year December 1 Child Count			Transportation		140		49,390	Limited English Proficiency		764
Levied Equivalent Rate		84.7	Low (Severe: Weight 2.35)	9		Limited English Proficiency		2		764	Hold Harmless		0
Base Year Levied Equivalent Rate		84.7	Moderate (Moderate: Weight 1.17)	20		Calculated Base Funding	\$	5,074	\$	1,786,973	Prior Year Adjustment		0
Current year Levied Equivalent Rate		87.0	High (Speech: Weight 0.24)	17		Less 30 Cent Local Effort		378		133,298	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	1.308		Calculated State Portion	\$	4,695	\$	1,653,675	January Growth **		0
			Limited English Proficiency	2		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,695	\$	1,653,675	Less 30 Cent Local Effort		133,298
						State Tier I		645		227,130	Less Capital Outlay		35,221
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	645	\$	227,130	SEEK State Amount	\$	1,569,064
						Hold Harmless		0		0			
						Total State SEEK *	\$	5,340	\$	1,880,805			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	1,880,805			
						Less Capital Outlay				35,221			
						Net General Fund SEEK			\$	1,845,584			

* CAPITAL OUTLAY in the amount of \$35,221.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 275 Jefferson County - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:17 PM

2015 - 2016 Forecast

SEEK INPUTS:				SEEK CALCULATION:			SEEK STATE CALCULATION:		
					<u>Per Pupil</u>	<u>Total</u>			
Assessment	\$	65,141,428,669	Prior Year End of Year AADA	87,278.000	Guaranteed Base *	\$ 3,981	\$ 347,453,718	Guaranteed Base *	\$ 347,453,718
Per Pupil Assessment	\$	746,367	Growth	0.000	At Risk	412	35,987,125	At Risk	35,987,125
91-92 State Per Pupil Funding	\$	2,356.00	Prior Year AADA Plus Growth	87,278.000	Home & Hospital	24	2,091,859	Exceptional Child	58,048,553
Transportation (Unprorated)	\$	53,811,747	At Risk	60,264.800	Exceptional Child	665	58,048,553	Home & Hospital	2,091,859
Maximum Tier I Rate		46.5	Prior Year December 1 Child Count		Transportation	366	31,902,735	Limited English Proficiency	2,629,753
Levied Equivalent Rate		88.3	Low (Severe: Weight 2.35)	2,738	Limited English Proficiency	30	2,629,753	Hold Harmless	0
Base Year Levied Equivalent Rate		89.6	Moderate (Moderate: Weight 1.17)	6,446	Calculated Base Funding	\$ 5,478	\$ 478,113,743	Prior Year Adjustment	0
Current year Levied Equivalent Rate		88.3	High (Speech: Weight 0.24)	2,522	Less 30 Cent Local Effort	2,239	195,424,286	SFSF **	0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	539.000	Calculated State Portion	\$ 3,239	\$ 282,689,457	January Growth **	0
			Limited English Proficiency	6,881	Base Prorated Adjustment	0	0	4% Adjusted Assessment **	0
					Prior Year Adjustment	0	0	Negative Payment	0
					Adjusted State Portion	\$ 3,239	\$ 282,689,457	Less 30 Cent Local Effort	195,424,286
NICKELS CALCULATION:					State Tier I	3	263,652	Less Capital Outlay	8,727,800
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I Prorated Adjustment	0	0	Base Prorated Adjustment	0
FSPK	\$ 32,570,714	\$ 114,897	\$ 0	\$ 114,897	Adjusted Tier I	\$ 3	\$ 263,652	SEEK State Amount	\$ 242,058,922
Original Growth	\$ 0	\$ 0	\$ 0	\$ 0	Hold Harmless	0	0		
Equalized Growth	\$ 0				Total State SEEK *	\$ 3,242	\$ 282,953,109		
Recallable	\$ 0	\$ 0	\$ 0	\$ 0	January Growth **		0		
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$ 0	4% Adjusted Assessment **		0		
BRAC	\$ 0	\$ 0	\$ 0	\$ 0	Total State Funds		\$ 282,953,109		
Category Five	\$ 0	\$ 0	\$ 0	\$ 0	Less Capital Outlay		8,727,800		
					Net General Fund SEEK		\$ 274,225,309		

* CAPITAL OUTLAY in the amount of \$8,727,800.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 276 Jenkins Independent - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:18 PM

2015 - 2016 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	108,011,165	Prior Year End of Year AADA	451.124		Guaranteed Base *	\$	3,981	\$	1,795,925	Guaranteed Base *	\$	1,795,925
Per Pupil Assessment	\$	239,427	Growth	0.000		At Risk		530		239,045	At Risk		239,045
91-92 State Per Pupil Funding	\$	3,171.00	Prior Year AADA Plus Growth	451.124		Home & Hospital		82		36,804	Exceptional Child		413,069
Transportation (Unprorated)	\$	276,447	At Risk	400.309		Exceptional Child		916		413,069	Home & Hospital		36,804
Maximum Tier I Rate		47.3	Prior Year December 1 Child Count			Transportation		363		163,894	Limited English Proficiency		0
Levied Equivalent Rate		88.8	Low (Severe: Weight 2.35)	11		Limited English Proficiency		0		0	Hold Harmless		0
Base Year Levied Equivalent Rate		88.8	Moderate (Moderate: Weight 1.17)	59		Calculated Base Funding	\$	5,871	\$	2,648,737	Prior Year Adjustment		0
Current year Levied Equivalent Rate		138.1	High (Speech: Weight 0.24)	37		Less 30 Cent Local Effort		718		324,033	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	9.483		Calculated State Portion	\$	5,153	\$	2,324,704	January Growth **		0
			Limited English Proficiency	0		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	5,153	\$	2,324,704	Less 30 Cent Local Effort		324,033
						State Tier I		625		281,792	Less Capital Outlay		45,112
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	625	\$	281,792	SEEK State Amount	\$	2,115,698
						Hold Harmless		0		0			
						Total State SEEK *	\$	5,778	\$	2,606,496			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	2,606,496			
						Less Capital Outlay				45,112			
						Net General Fund SEEK			\$	2,561,384			

* CAPITAL OUTLAY in the amount of \$45,112.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 281 Jessamine County - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:18 PM

2015 - 2016 Forecast

SEEK INPUTS:					SEEK CALCULATION:			SEEK STATE CALCULATION:	
					<u>Per Pupil</u>		<u>Total</u>		
Assessment	\$	4,075,000.000	Prior Year End of Year AADA	7,100.000	Guaranteed Base *	\$	3,981	\$	28,265,100
Per Pupil Assessment	\$	573,944	Growth	0.000	At Risk		317		2,254,241
91-92 State Per Pupil Funding	\$	2,399.00	Prior Year AADA Plus Growth	7,100.000	Home & Hospital		7		46,572
Transportation (Unprorated)	\$	4,454,002	At Risk	3,775.000	Exceptional Child		701		4,975,334
Maximum Tier I Rate		46.3	Prior Year December 1 Child Count		Transportation		372		2,640,592
Levied Equivalent Rate		71.0	Low (Severe: Weight 2.35)	177	Limited English Proficiency		11		77,200
Base Year Levied Equivalent Rate		71.0	Moderate (Moderate: Weight 1.17)	678	Calculated Base Funding	\$	5,389	\$	38,259,039
Current year Levied Equivalent Rate		72.0	High (Speech: Weight 0.24)	169	Less 30 Cent Local Effort		1,722		12,225,000
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	12.000	Calculated State Portion	\$	3,667	\$	26,034,039
			Limited English Proficiency	202	Base Prorated Adjustment		0		0
					Prior Year Adjustment		0		0
					Adjusted State Portion	\$	3,667	\$	26,034,039
					State Tier I		198		1,404,860
					State Tier I Prorated Adjustment		0		0
					Adjusted Tier I	\$	198	\$	1,404,860
					Hold Harmless		0		0
					Total State SEEK *	\$	3,865	\$	27,438,899
					January Growth **		0		0
					4% Adjusted Assessment **		0		0
					Total State Funds			\$	27,438,899
					Less Capital Outlay				710,000
					Net General Fund SEEK			\$	26,728,899

NICKELS CALCULATION:				
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>
FSPK	\$ 2,037,500	\$ 621,450	\$ 0	\$ 621,450
Original Growth	\$ 2,037,500	\$ 621,450	\$ 0	\$ 621,450
Equalized Growth	\$ 2,037,500			
Recallable	\$ 0	\$ 0	\$ 0	\$ 0
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$ 0
BRAC	\$ 0	\$ 0	\$ 0	\$ 0
Category Five	\$ 0	\$ 0	\$ 0	\$ 0

* CAPITAL OUTLAY in the amount of \$710,000.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 285 Johnson County - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:18 PM

2015 - 2016 Forecast

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:		
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>		
Assessment	\$	895,030,754	Prior Year End of Year AADA	3,290.800	Guaranteed Base *	\$	3,981	\$	13,100,675	Guaranteed Base *	\$	13,100,675
Per Pupil Assessment	\$	271,980	Growth	0.000	At Risk		434		1,429,816	At Risk		1,429,816
91-92 State Per Pupil Funding	\$	3,073.00	Prior Year AADA Plus Growth	3,290.800	Home & Hospital		39		128,461	Exceptional Child		2,590,477
Transportation (Unprorated)	\$	2,401,632	At Risk	2,394.400	Exceptional Child		787		2,590,477	Home & Hospital		128,461
Maximum Tier I Rate		47.0	Prior Year December 1 Child Count		Transportation		433		1,423,827	Limited English Proficiency		1,147
Levied Equivalent Rate		51.7	Low (Severe: Weight 2.35)	73	Limited English Proficiency		0		1,147	Hold Harmless		0
Base Year Levied Equivalent Rate		51.7	Moderate (Moderate: Weight 1.17)	372	Calculated Base Funding	\$	5,675	\$	18,674,403	Prior Year Adjustment		0
Current year Levied Equivalent Rate		60.1	High (Speech: Weight 0.24)	183	Less 30 Cent Local Effort		816		2,685,092	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	33.100	Calculated State Portion	\$	4,859	\$	15,989,311	January Growth **		0
			Limited English Proficiency	3	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment			0	Negative Payment		0
					Adjusted State Portion	\$	4,859	\$	15,989,311	Less 30 Cent Local Effort		2,685,092
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I		571		1,877,404	Less Capital Outlay		329,080
FSPK	\$	447,515	\$	784,889	State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
Original Growth	\$	0	\$	0	Adjusted Tier I	\$	571	\$	1,877,404	SEEK State Amount	\$	14,236,404
Equalized Growth	\$	0			Hold Harmless		0		0			
Recallable	\$	447,515	\$	0	Total State SEEK *	\$	5,429	\$	17,866,715			
Equalized Facility Funding	\$	0	\$	0	January Growth **				0			
BRAC	\$	0	\$	0	4% Adjusted Assessment **				0			
Category Five	\$	0	\$	0	Total State Funds			\$	17,866,715			
					Less Capital Outlay				329,080			
					Net General Fund SEEK			\$	17,537,635			

* CAPITAL OUTLAY in the amount of \$329,080.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 291 Kenton County - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:18 PM

2015 - 2016 Forecast

SEEK INPUTS:					SEEK CALCULATION:			SEEK STATE CALCULATION:	
					Per Pupil	Total			Total
Assessment	\$	8,402,775,443	Prior Year End of Year AADA	13,256.200	Guaranteed Base *	\$ 3,981	\$ 52,772,932	Guaranteed Base *	\$ 52,772,932
Per Pupil Assessment	\$	633,875	Growth	0.000	At Risk	225	2,981,570	At Risk	2,981,570
91-92 State Per Pupil Funding	\$	2,263.00	Prior Year AADA Plus Growth	13,256.200	Home & Hospital	2	23,286	Exceptional Child	8,158,622
Transportation (Unprorated)	\$	9,533,033	At Risk	4,993.000	Exceptional Child	615	8,158,622	Home & Hospital	23,286
Maximum Tier I Rate		46.1	Prior Year December 1 Child Count		Transportation	426	5,651,737	Limited English Proficiency	133,762
Levied Equivalent Rate		63.7	Low (Severe: Weight 2.35)	297	Limited English Proficiency	10	133,762	Hold Harmless	0
Base Year Levied Equivalent Rate		63.7	Moderate (Moderate: Weight 1.17)	1,072	Calculated Base Funding	\$ 5,260	\$ 69,721,909	Prior Year Adjustment	0
Current year Levied Equivalent Rate		65.9	High (Speech: Weight 0.24)	405	Less 30 Cent Local Effort	1,902	25,208,326	SFSF **	0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	6.000	Calculated State Portion	\$ 3,358	\$ 44,513,583	January Growth **	0
			Limited English Proficiency	350	Base Prorated Adjustment	0	0	4% Adjusted Assessment **	0
NICKELS CALCULATION:					Prior Year Adjustment	0	0	Negative Payment	0
					Adjusted State Portion	\$ 3,358	\$ 44,513,583	Less 30 Cent Local Effort	25,208,326
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I	128	1,696,975	Less Capital Outlay	1,325,620
FSPK	\$ 4,201,388	\$ 763,059	\$ 0	\$ 763,059	State Tier I Prorated Adjustment	0	0	Base Prorated Adjustment	0
Original Growth	\$ 4,201,388	\$ 763,059	\$ 0	\$ 763,059	Adjusted Tier I	\$ 128	\$ 1,696,975	SEEK State Amount	\$ 37,536,226
Equalized Growth	\$ 4,201,388				Hold Harmless	0	0		
Recallable	\$ 0	\$ 0	\$ 0	\$ 0	Total State SEEK *	\$ 3,486	\$ 46,210,558		
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$ 0	January Growth **		0		
BRAC	\$ 0	\$ 0	\$ 0	\$ 0	4% Adjusted Assessment **		0		
Category Five	\$ 0	\$ 0	\$ 0	\$ 0	Total State Funds		\$ 46,210,558		
					Less Capital Outlay		1,325,620		
					Net General Fund SEEK		\$ 44,884,938		

* CAPITAL OUTLAY in the amount of \$1,325,620.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 295 Knott County - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:18 PM

2015 - 2016 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	975,444,565	Prior Year End of Year AADA	2,120.000		Guaranteed Base *	\$	3,981	\$	8,439,720	Guaranteed Base *	\$	8,439,720
Per Pupil Assessment	\$	460,115	Growth	0.000		At Risk		509		1,079,050	At Risk		1,079,050
91-92 State Per Pupil Funding	\$	2,981.00	Prior Year AADA Plus Growth	2,120.000		Home & Hospital		29		62,096	Exceptional Child		2,197,034
Transportation (Unprorated)	\$	1,311,703	At Risk	1,807.000		Exceptional Child		1,036		2,197,034	Home & Hospital		62,096
Maximum Tier I Rate		47.4	Prior Year December 1 Child Count			Transportation		367		777,654	Limited English Proficiency		0
Levied Equivalent Rate		54.1	Low (Severe: Weight 2.35)	87		Limited English Proficiency		0		0	Hold Harmless		0
Base Year Levied Equivalent Rate		54.1	Moderate (Moderate: Weight 1.17)	275		Calculated Base Funding	\$	5,922	\$	12,555,554	Prior Year Adjustment		0
Current year Levied Equivalent Rate		59.8	High (Speech: Weight 0.24)	107		Less 30 Cent Local Effort		1,380		2,926,334	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	16.000		Calculated State Portion	\$	4,542	\$	9,629,220	January Growth **		0
			Limited English Proficiency	0		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,542	\$	9,629,220	Less 30 Cent Local Effort		2,926,334
						State Tier I		357		757,287	Less Capital Outlay		212,000
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	357	\$	757,287	SEEK State Amount	\$	8,639,566
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,899	\$	10,386,507			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	10,386,507			
						Less Capital Outlay				212,000			
						Net General Fund SEEK			\$	10,174,507			

NICKELS CALCULATION:					
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	
FSPK	\$ 487,722	\$ 306,218	\$ 0	\$ 306,218	
Original Growth	\$ 0	\$ 0	\$ 0	\$ 0	
Equalized Growth	\$ 0				
Recallable	\$ 0	\$ 0	\$ 0	\$ 0	
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$ 0	
BRAC	\$ 0	\$ 0	\$ 0	\$ 0	
Category Five	\$ 0	\$ 0	\$ 0	\$ 0	

* CAPITAL OUTLAY in the amount of \$212,000.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 301 Knox County - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:18 PM

2015 - 2016 Forecast

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:		
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>		
Assessment	\$	1,037,651,768	Prior Year End of Year AADA	3,908.200	Guaranteed Base *	\$	3,981	\$	15,558,544	Guaranteed Base *	\$	15,558,544
Per Pupil Assessment	\$	265,506	Growth	0.000	At Risk		519		2,030,191	At Risk		2,030,191
91-92 State Per Pupil Funding	\$	3,049.00	Prior Year AADA Plus Growth	3,908.200	Home & Hospital		19		73,739	Exceptional Child		3,459,967
Transportation (Unprorated)	\$	2,473,126	At Risk	3,399.800	Exceptional Child		885		3,459,967	Home & Hospital		73,739
Maximum Tier I Rate		47.1	Prior Year December 1 Child Count		Transportation		375		1,466,213	Limited English Proficiency		9,554
Levied Equivalent Rate		62.7	Low (Severe: Weight 2.35)	149	Limited English Proficiency		2		9,554	Hold Harmless		0
Base Year Levied Equivalent Rate		63.3	Moderate (Moderate: Weight 1.17)	413	Calculated Base Funding	\$	5,782	\$	22,598,208	Prior Year Adjustment		0
Current year Levied Equivalent Rate		62.7	High (Speech: Weight 0.24)	149	Less 30 Cent Local Effort		797		3,112,955	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	19.000	Calculated State Portion	\$	4,986	\$	19,485,253	January Growth **		0
			Limited English Proficiency	25	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment	0		0	Negative Payment		0
					Adjusted State Portion	\$	4,986	\$	19,485,253	Less 30 Cent Local Effort		3,112,955
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I		585		2,285,633	Less Capital Outlay		390,820
FSPK	\$	518,826	\$	944,795	State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
Original Growth	\$	0	\$	0	Adjusted Tier I	\$	585	\$	2,285,633	SEEK State Amount	\$	17,628,220
Equalized Growth	\$	0			Hold Harmless		0		0			
Recallable	\$	0	\$	0	Total State SEEK *	\$	5,571	\$	21,770,886			
Equalized Facility Funding	\$	0	\$	0	January Growth **				0			
BRAC	\$	0	\$	0	4% Adjusted Assessment **				0			
Category Five	\$	0	\$	0	Total State Funds			\$	21,770,886			
					Less Capital Outlay				390,820			
					Net General Fund SEEK			\$	21,380,066			

* CAPITAL OUTLAY in the amount of \$390,820.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 305 LaRue County - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:18 PM

2015 - 2016 Forecast

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>					
Assessment	\$	717,609,684	Prior Year End of Year AADA	2,184.000		Guaranteed Base *	\$	3,981	\$	8,694,504	Guaranteed Base *	\$	8,694,504
Per Pupil Assessment	\$	328,576	Growth	0.000		At Risk		337		736,883	At Risk		736,883
91-92 State Per Pupil Funding	\$	2,723.00	Prior Year AADA Plus Growth	2,184.000		Home & Hospital		14		31,048	Exceptional Child		1,795,789
Transportation (Unprorated)	\$	1,480,913	At Risk	1,234.000		Exceptional Child		822		1,795,789	Home & Hospital		31,048
Maximum Tier I Rate		46.7	Prior Year December 1 Child Count			Transportation		402		877,971	Limited English Proficiency		15,287
Levied Equivalent Rate		57.7	Low (Severe: Weight 2.35)	76		Limited English Proficiency		7		15,287	Hold Harmless		0
Base Year Levied Equivalent Rate		59.4	Moderate (Moderate: Weight 1.17)	213		Calculated Base Funding	\$	5,564	\$	12,151,482	Prior Year Adjustment		0
Current year Levied Equivalent Rate		57.7	High (Speech: Weight 0.24)	97		Less 30 Cent Local Effort		986		2,152,829	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	8.000		Calculated State Portion	\$	4,578	\$	9,998,653	January Growth **		0
			Limited English Proficiency	40		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:											Negative Payment		0
		<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	Adjusted State Portion	\$	4,578	\$	9,998,653	Less 30 Cent Local Effort		2,152,829
FSPK	\$	358,805	\$	459,103	\$	0	\$	459,103		1,073,885	Less Capital Outlay		218,400
Original Growth	\$	0	\$	0	\$	0	\$	0	State Tier I	492	Base Prorated Adjustment		0
Equalized Growth	\$	0							State Tier I Prorated Adjustment	0	SEEK State Amount	\$	8,902,282
Recallable	\$	0	\$	0	\$	0	\$	0	Adjusted Tier I	\$			
Equalized Facility Funding	\$	0	\$	0	\$	0	\$	0	Hold Harmless	0			
BRAC	\$	0	\$	0	\$	0	\$	0	Total State SEEK *	\$	5,070	\$	11,072,538
Category Five	\$	0	\$	0	\$	0	\$	0	January Growth **		0		0
									4% Adjusted Assessment **		0		0
									Total State Funds	\$	11,072,538		
									Less Capital Outlay		218,400		
									Net General Fund SEEK	\$	10,854,138		

* CAPITAL OUTLAY in the amount of \$218,400.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support
15th Floor Capital Plaza Tower
500 Mero Street
Frankfort, KY 40601



Support Education Excellence in Kentucky
Page 93 of 173

KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 311 Laurel County - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:18 PM

2015 - 2016 Forecast

SEEK INPUTS:					SEEK CALCULATION:			SEEK STATE CALCULATION:	
					<u>Per Pupil</u>		<u>Total</u>		
Assessment	\$	3,095,000,000	Prior Year End of Year AADA	8,270.000	Guaranteed Base *	\$ 3,981	\$ 32,922,870	Guaranteed Base *	\$ 32,922,870
Per Pupil Assessment	\$	374,244	Growth	0.000	At Risk	400	3,308,808	At Risk	3,308,808
91-92 State Per Pupil Funding	\$	2,791.00	Prior Year AADA Plus Growth	8,270.000	Home & Hospital	8	69,858	Exceptional Child	6,601,294
Transportation (Unprorated)	\$	4,253,253	At Risk	5,541.000	Exceptional Child	798	6,601,294	Home & Hospital	69,858
Maximum Tier I Rate		46.4	Prior Year December 1 Child Count		Transportation	305	2,521,576	Limited English Proficiency	10,319
Levied Equivalent Rate		59.3	Low (Severe: Weight 2.35)	265	Limited English Proficiency	1	10,319	Hold Harmless	0
Base Year Levied Equivalent Rate		61.8	Moderate (Moderate: Weight 1.17)	789	Calculated Base Funding	\$ 5,494	\$ 45,434,725	Prior Year Adjustment	0
Current year Levied Equivalent Rate		59.3	High (Speech: Weight 0.24)	468	Less 30 Cent Local Effort	1,123	9,285,000	SFSF **	0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	18.000	Calculated State Portion	\$ 4,371	\$ 36,149,725	January Growth **	0
			Limited English Proficiency	27	Base Prorated Adjustment	0	0	4% Adjusted Assessment **	0
					Prior Year Adjustment	0	0	Negative Payment	0
					Adjusted State Portion	\$ 4,371	\$ 36,149,725	Less 30 Cent Local Effort	9,285,000
					State Tier I	428	3,539,896	Less Capital Outlay	827,000
					State Tier I Prorated Adjustment	0	0	Base Prorated Adjustment	0
					Adjusted Tier I	\$ 428	\$ 3,539,896	SEEK State Amount	\$ 32,801,149
					Hold Harmless	0	0		
					Total State SEEK *	\$ 4,799	\$ 39,689,621		
					January Growth **		0		
					4% Adjusted Assessment **		0		
					Total State Funds		\$ 39,689,621		
					Less Capital Outlay		827,000		
					Net General Fund SEEK		\$ 38,862,621		

NICKELS CALCULATION:				
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>
FSPK	\$ 1,547,500	\$ 1,549,615	\$ 0	\$ 1,549,615
Original Growth	\$ 1,547,500	\$ 1,549,615	\$ 0	\$ 1,549,615
Equalized Growth	\$ 1,547,500			
Recallable	\$ 0	\$ 0	\$ 0	\$ 0
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$ 0
BRAC	\$ 0	\$ 0	\$ 0	\$ 0
Category Five	\$ 0	\$ 0	\$ 0	\$ 0

* CAPITAL OUTLAY in the amount of \$827,000.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 315 Lawrence County - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:18 PM

2015 - 2016 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>					
Assessment	\$	794,277,096	Prior Year End of Year AADA	2,177.000		Guaranteed Base *	\$	3,981	\$	8,666,637	Guaranteed Base *	\$	8,666,637
Per Pupil Assessment	\$	364,849	Growth	0.000		At Risk		433		943,497	At Risk		943,497
91-92 State Per Pupil Funding	\$	2,992.00	Prior Year AADA Plus Growth	2,177.000		Home & Hospital		31		68,306	Exceptional Child		1,487,302
Transportation (Unprorated)	\$	1,400,635	At Risk	1,580.000		Exceptional Child		683		1,487,302	Home & Hospital		68,306
Maximum Tier I Rate		46.6	Prior Year December 1 Child Count			Transportation		381		830,378	Limited English Proficiency		1,147
Levied Equivalent Rate		56.3	Low (Severe: Weight 2.35)	55		Limited English Proficiency		1		1,147	Hold Harmless		0
Base Year Levied Equivalent Rate		56.3	Moderate (Moderate: Weight 1.17)	183		Calculated Base Funding	\$	5,511	\$	11,997,267	Prior Year Adjustment		0
Current year Levied Equivalent Rate		58.5	High (Speech: Weight 0.24)	126		Less 30 Cent Local Effort		1,095		2,382,831	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	17.600		Calculated State Portion	\$	4,416	\$	9,614,436	January Growth **		0
			Limited English Proficiency	3		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,416	\$	9,614,436	Less 30 Cent Local Effort		2,382,831
						State Tier I		444		966,854	Less Capital Outlay		217,700
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	444	\$	966,854	SEEK State Amount	\$	8,566,358
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,860	\$	10,581,290			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	10,581,290			
						Less Capital Outlay				217,700			
						Net General Fund SEEK			\$	10,363,590			

NICKELS CALCULATION:					
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	
FSPK	\$ 397,139	\$ 418,148	\$ 0	\$ 418,148	
Original Growth	\$ 0	\$ 0	\$ 0	\$ 0	
Equalized Growth	\$ 0				
Recallable	\$ 0	\$ 0	\$ 0	\$ 0	
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$ 0	
BRAC	\$ 0	\$ 0	\$ 0	\$ 0	
Category Five	\$ 0	\$ 0	\$ 0	\$ 0	

* CAPITAL OUTLAY in the amount of \$217,700.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 321 Lee County - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:18 PM

2015 - 2016 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>					
Assessment	\$	308,906,842	Prior Year End of Year AADA	903.724		Guaranteed Base *	\$	3,981	\$	3,597,725	Guaranteed Base *	\$	3,597,725
Per Pupil Assessment	\$	341,815	Growth	0.000		At Risk		527		476,176	At Risk		476,176
91-92 State Per Pupil Funding	\$	2,985.00	Prior Year AADA Plus Growth	903.724		Home & Hospital		29		26,294	Exceptional Child		533,812
Transportation (Unprorated)	\$	671,169	At Risk	797.415		Exceptional Child		591		533,812	Home & Hospital		26,294
Maximum Tier I Rate		46.8	Prior Year December 1 Child Count			Transportation		440		397,908	Limited English Proficiency		0
Levied Equivalent Rate		46.3	Low (Severe: Weight 2.35)	26		Limited English Proficiency		0		0	Hold Harmless		0
Base Year Levied Equivalent Rate		46.3	Moderate (Moderate: Weight 1.17)	47		Calculated Base Funding	\$	5,568	\$	5,031,915	Prior Year Adjustment		0
Current year Levied Equivalent Rate		47.0	High (Speech: Weight 0.24)	75		Less 30 Cent Local Effort		1,025		926,721	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	6.775		Calculated State Portion	\$	4,543	\$	4,105,194	January Growth **		0
			Limited English Proficiency	0		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,543	\$	4,105,194	Less 30 Cent Local Effort		926,721
						State Tier I		460		415,820	Less Capital Outlay		90,372
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	460	\$	415,820	SEEK State Amount	\$	3,616,914
						Hold Harmless		0		0			
						Total State SEEK *	\$	5,003	\$	4,521,014			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	4,521,014			
						Less Capital Outlay				90,372			
						Net General Fund SEEK			\$	4,430,642			

* CAPITAL OUTLAY in the amount of \$90,372.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 325 Leslie County - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:18 PM

2015 - 2016 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	558,858,721	Prior Year End of Year AADA	1,521.000		Guaranteed Base *	\$	3,981	\$	6,055,101	Guaranteed Base *	\$	6,055,101
Per Pupil Assessment	\$	367,428	Growth	0.000		At Risk		468		711,206	At Risk		711,206
91-92 State Per Pupil Funding	\$	3,051.00	Prior Year AADA Plus Growth	1,521.000		Home & Hospital		36		54,334	Exceptional Child		1,475,836
Transportation (Unprorated)	\$	1,078,122	At Risk	1,191.000		Exceptional Child		970		1,475,836	Home & Hospital		54,334
Maximum Tier I Rate		47.3	Prior Year December 1 Child Count			Transportation		420		639,173	Limited English Proficiency		0
Levied Equivalent Rate		58.0	Low (Severe: Weight 2.35)	46		Limited English Proficiency		0		0	Hold Harmless		0
Base Year Levied Equivalent Rate		58.0	Moderate (Moderate: Weight 1.17)	214		Calculated Base Funding	\$	5,875	\$	8,935,650	Prior Year Adjustment		0
Current year Levied Equivalent Rate		60.4	High (Speech: Weight 0.24)	51		Less 30 Cent Local Effort		1,102		1,676,576	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	14.000		Calculated State Portion	\$	4,773	\$	7,259,074	January Growth **		0
			Limited English Proficiency	0		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,773	\$	7,259,074	Less 30 Cent Local Effort		1,676,576
						State Tier I		471		716,371	Less Capital Outlay		152,100
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	471	\$	716,371	SEEK State Amount	\$	6,467,801
						Hold Harmless		0		0			
						Total State SEEK *	\$	5,244	\$	7,975,445			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	7,975,445			
						Less Capital Outlay				152,100			
						Net General Fund SEEK			\$	7,823,345			

NICKELS CALCULATION:					
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	
FSPK	\$ 279,429	\$ 290,185	\$ 0	\$ 290,185	
Original Growth	\$ 0	\$ 0	\$ 0	\$ 0	
Equalized Growth	\$ 0				
Recallable	\$ 0	\$ 0	\$ 0	\$ 0	
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$ 0	
BRAC	\$ 0	\$ 0	\$ 0	\$ 0	
Category Five	\$ 279,429	\$ 290,185	\$ 0	\$ 290,185	

* CAPITAL OUTLAY in the amount of \$152,100.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 331 Letcher County - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:19 PM

2015 - 2016 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	1,000,000,000	Prior Year End of Year AADA	2,820.000		Guaranteed Base *	\$	3,981	\$	11,226,420	Guaranteed Base *	\$	11,226,420
Per Pupil Assessment	\$	354,610	Growth	0.000		At Risk		424		1,194,300	At Risk		1,194,300
91-92 State Per Pupil Funding	\$	2,983.00	Prior Year AADA Plus Growth	2,820.000		Home & Hospital		28		77,620	Exceptional Child		3,981,796
Transportation (Unprorated)	\$	1,912,283	At Risk	2,000.000		Exceptional Child		1,412		3,981,796	Home & Hospital		77,620
Maximum Tier I Rate		48.1	Prior Year December 1 Child Count			Transportation		402		1,133,713	Limited English Proficiency		764
Levied Equivalent Rate		62.8	Low (Severe: Weight 2.35)	120		Limited English Proficiency		0		764	Hold Harmless		0
Base Year Levied Equivalent Rate		62.8	Moderate (Moderate: Weight 1.17)	588		Calculated Base Funding	\$	6,246	\$	17,614,613	Prior Year Adjustment		0
Current year Levied Equivalent Rate		64.2	High (Speech: Weight 0.24)	126		Less 30 Cent Local Effort		1,064		3,000,000	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	20.000		Calculated State Portion	\$	5,182	\$	14,614,613	January Growth **		0
			Limited English Proficiency	2		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	5,182	\$	14,614,613	Less 30 Cent Local Effort		3,000,000
						State Tier I		515		1,452,755	Less Capital Outlay		282,000
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	515	\$	1,452,755	SEEK State Amount	\$	13,198,900
						Hold Harmless		0		0			
						Total State SEEK *	\$	5,698	\$	16,067,368			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	16,067,368			
						Less Capital Outlay				282,000			
						Net General Fund SEEK			\$	15,785,368			

NICKELS CALCULATION:					
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	
FSPK	\$ 500,000	\$ 556,090	\$ 0	\$ 556,090	
Original Growth	\$ 0	\$ 0	\$ 0	\$ 0	
Equalized Growth	\$ 0				
Recallable	\$ 0	\$ 0	\$ 0	\$ 0	
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$ 0	
BRAC	\$ 0	\$ 0	\$ 0	\$ 0	
Category Five	\$ 0	\$ 0	\$ 0	\$ 0	

* CAPITAL OUTLAY in the amount of \$282,000.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 335 Lewis County - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:19 PM

2015 - 2016 Forecast

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	578,521,770	Prior Year End of Year AADA	2,060.000		Guaranteed Base *	\$	3,981	\$	8,200,860	Guaranteed Base *	\$	8,200,860
Per Pupil Assessment	\$	280,836	Growth	0.000		At Risk		455		937,526	At Risk		937,526
91-92 State Per Pupil Funding	\$	2,978.00	Prior Year AADA Plus Growth	2,060.000		Home & Hospital		11		23,674	Exceptional Child		1,135,939
Transportation (Unprorated)	\$	1,827,143	At Risk	1,570.000		Exceptional Child		551		1,135,939	Home & Hospital		23,674
Maximum Tier I Rate		46.8	Prior Year December 1 Child Count			Transportation		526		1,083,237	Limited English Proficiency		0
Levied Equivalent Rate		47.5	Low (Severe: Weight 2.35)	46		Limited English Proficiency		0		0	Hold Harmless		0
Base Year Levied Equivalent Rate		47.5	Moderate (Moderate: Weight 1.17)	132		Calculated Base Funding	\$	5,525	\$	11,381,236	Prior Year Adjustment		0
Current year Levied Equivalent Rate		47.7	High (Speech: Weight 0.24)	95		Less 30 Cent Local Effort		843		1,735,565	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	6.100		Calculated State Portion	\$	4,682	\$	9,645,671	January Growth **		0
			Limited English Proficiency	0		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,682	\$	9,645,671	Less 30 Cent Local Effort		1,735,565
						State Tier I		552		1,136,827	Less Capital Outlay		206,000
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	552	\$	1,136,827	SEEK State Amount	\$	8,356,434
						Hold Harmless		0		0			
						Total State SEEK *	\$	5,234	\$	10,782,498			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	10,782,498			
						Less Capital Outlay				206,000			
						Net General Fund SEEK			\$	10,576,498			

NICKELS CALCULATION:					
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	
FSPK	\$ 289,261	\$ 482,209	\$ 0	\$ 482,209	
Original Growth	\$ 0	\$ 0	\$ 0	\$ 0	
Equalized Growth	\$ 0				
Recallable	\$ 0	\$ 0	\$ 0	\$ 0	
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$ 0	
BRAC	\$ 0	\$ 0	\$ 0	\$ 0	
Category Five	\$ 0	\$ 0	\$ 0	\$ 0	

* CAPITAL OUTLAY in the amount of \$206,000.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 341 Lincoln County - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:19 PM

2015 - 2016 Forecast

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	992,184,219	Prior Year End of Year AADA	3,496.700		Guaranteed Base *	\$	3,981	\$	13,920,363	Guaranteed Base *	\$	13,920,363
Per Pupil Assessment	\$	283,749	Growth	0.000		At Risk		455		1,590,509	At Risk		1,590,509
91-92 State Per Pupil Funding	\$	2,906.00	Prior Year AADA Plus Growth	3,496.700		Home & Hospital		13		46,572	Exceptional Child		2,717,550
Transportation (Unprorated)	\$	2,426,808	At Risk	2,663.500		Exceptional Child		777		2,717,550	Home & Hospital		46,572
Maximum Tier I Rate		46.9	Prior Year December 1 Child Count			Transportation		411		1,438,753	Limited English Proficiency		13,758
Levied Equivalent Rate		57.5	Low (Severe: Weight 2.35)	103		Limited English Proficiency		4		13,758	Hold Harmless		0
Base Year Levied Equivalent Rate		58.6	Moderate (Moderate: Weight 1.17)	354		Calculated Base Funding	\$	5,642	\$	19,727,505	Prior Year Adjustment		0
Current year Levied Equivalent Rate		57.5	High (Speech: Weight 0.24)	110		Less 30 Cent Local Effort		851		2,976,553	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	12.000		Calculated State Portion	\$	4,791	\$	16,750,952	January Growth **		0
			Limited English Proficiency	36		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,791	\$	16,750,952	Less 30 Cent Local Effort		2,976,553
						State Tier I		552		1,930,162	Less Capital Outlay		349,670
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	552	\$	1,930,162	SEEK State Amount	\$	14,962,529
						Hold Harmless		0		0			
						Total State SEEK *	\$	5,342	\$	18,681,114			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	18,681,114			
						Less Capital Outlay				349,670			
						Net General Fund SEEK			\$	18,331,444			

* CAPITAL OUTLAY in the amount of \$349,670.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 345 Livingston County - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:19 PM

2015 - 2016 Forecast

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	772,000,000	Prior Year End of Year AADA	1,028.000		Guaranteed Base *	\$	3,981	\$	4,092,468	Guaranteed Base *	\$	4,092,468
Per Pupil Assessment	\$	750,973	Growth	0.000		At Risk		383		394,119	At Risk		394,119
91-92 State Per Pupil Funding	\$	2,650.00	Prior Year AADA Plus Growth	1,028.000		Home & Hospital		8		7,762	Exceptional Child		662,717
Transportation (Unprorated)	\$	866,895	At Risk	660.000		Exceptional Child		645		662,717	Home & Hospital		7,762
Maximum Tier I Rate		46.7	Prior Year December 1 Child Count			Transportation		500		513,946	Limited English Proficiency		2,675
Levied Equivalent Rate		51.6	Low (Severe: Weight 2.35)	21		Limited English Proficiency		3		2,675	Hold Harmless		0
Base Year Levied Equivalent Rate		51.6	Moderate (Moderate: Weight 1.17)	88		Calculated Base Funding	\$	5,519	\$	5,673,687	Prior Year Adjustment		0
Current year Levied Equivalent Rate		52.3	High (Speech: Weight 0.24)	59		Less 30 Cent Local Effort		2,253		2,316,000	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	2.000		Calculated State Portion	\$	3,266	\$	3,357,687	January Growth **		0
			Limited English Proficiency	7		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	3,266	\$	3,357,687	Less 30 Cent Local Effort		2,316,000
						State Tier I		0		0	Less Capital Outlay		102,800
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	0	\$	0	SEEK State Amount	\$	2,740,941
						Hold Harmless		0		0			
						Total State SEEK *	\$	3,266	\$	3,357,687			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	3,357,687			
						Less Capital Outlay				102,800			
						Net General Fund SEEK			\$	3,254,887			

* CAPITAL OUTLAY in the amount of \$102,800.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 351 Logan County - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:19 PM

2015 - 2016 Forecast

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:		
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>		
Assessment	\$	1,160,000,000	Prior Year End of Year AADA	3,195.000	Guaranteed Base *	\$	3,981	\$	12,719,295	Guaranteed Base *	\$	12,719,295
Per Pupil Assessment	\$	363,067	Growth	0.000	At Risk		294		940,511	At Risk		940,511
91-92 State Per Pupil Funding	\$	2,664.00	Prior Year AADA Plus Growth	3,195.000	Home & Hospital		4		11,643	Exceptional Child		2,067,851
Transportation (Unprorated)	\$	1,975,774	At Risk	1,575.000	Exceptional Child		647		2,067,851	Home & Hospital		11,643
Maximum Tier I Rate		46.1	Prior Year December 1 Child Count		Transportation		367		1,171,354	Limited English Proficiency		3,822
Levied Equivalent Rate		52.8	Low (Severe: Weight 2.35)	67	Limited English Proficiency		1		3,822	Hold Harmless		0
Base Year Levied Equivalent Rate		52.8	Moderate (Moderate: Weight 1.17)	286	Calculated Base Funding	\$	5,294	\$	16,914,476	Prior Year Adjustment		0
Current year Levied Equivalent Rate		53.0	High (Speech: Weight 0.24)	114	Less 30 Cent Local Effort		1,089		3,480,000	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	3.000	Calculated State Portion	\$	4,205	\$	13,434,476	January Growth **		0
			Limited English Proficiency	10	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment			0	Negative Payment		0
					Adjusted State Portion	\$	4,205	\$	13,434,476	Less 30 Cent Local Effort		3,480,000
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I		429		1,369,486	Less Capital Outlay		319,500
FSPK	\$	580,000	\$	616,528	State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
Original Growth	\$	0	\$	0	Adjusted Tier I	\$	429	\$	1,369,486	SEEK State Amount	\$	11,943,622
Equalized Growth	\$	0			Hold Harmless		0		0			
Recallable	\$	0	\$	0	Total State SEEK *	\$	4,633	\$	14,803,962			
Equalized Facility Funding	\$	0	\$	0	January Growth **				0			
BRAC	\$	0	\$	0	4% Adjusted Assessment **				0			
Category Five	\$	0	\$	0	Total State Funds			\$	14,803,962			
					Less Capital Outlay				319,500			
					Net General Fund SEEK			\$	14,484,462			

* CAPITAL OUTLAY in the amount of \$319,500.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 354 Ludlow Independent - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:19 PM

2015 - 2016 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>					
Assessment	\$	239,159,233	Prior Year End of Year AADA	767.000		Guaranteed Base *	\$	3,981	\$	3,053,427	Guaranteed Base *	\$	3,053,427
Per Pupil Assessment	\$	311,811	Growth	0.000		At Risk		393		301,561	At Risk		301,561
91-92 State Per Pupil Funding	\$	2,551.00	Prior Year AADA Plus Growth	767.000		Home & Hospital		6		4,657	Exceptional Child		663,115
Transportation (Unprorated)	\$	5,142	At Risk	505.000		Exceptional Child		865		663,115	Home & Hospital		4,657
Maximum Tier I Rate		45.5	Prior Year December 1 Child Count			Transportation		4		3,048	Limited English Proficiency		1,911
Levied Equivalent Rate		81.6	Low (Severe: Weight 2.35)	28		Limited English Proficiency		2		1,911	Hold Harmless		0
Base Year Levied Equivalent Rate		81.6	Moderate (Moderate: Weight 1.17)	81		Calculated Base Funding	\$	5,251	\$	4,027,719	Prior Year Adjustment		0
Current year Levied Equivalent Rate		88.3	High (Speech: Weight 0.24)	25		Less 30 Cent Local Effort		935		717,478	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	1.200		Calculated State Portion	\$	4,316	\$	3,310,241	January Growth **		0
			Limited English Proficiency	5		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,316	\$	3,310,241	Less 30 Cent Local Effort		717,478
						State Tier I		460		352,828	Less Capital Outlay		76,700
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	460	\$	352,828	SEEK State Amount	\$	3,230,493
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,776	\$	3,663,069			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	3,663,069			
						Less Capital Outlay				76,700			
						Net General Fund SEEK			\$	3,586,369			

* CAPITAL OUTLAY in the amount of \$76,700.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 361 Lyon County - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:19 PM

2015 - 2016 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	687,885,423	Prior Year End of Year AADA	799.500		Guaranteed Base *	\$	3,981	\$	3,182,810	Guaranteed Base *	\$	3,182,810
Per Pupil Assessment	\$	860,395	Growth	0.000		At Risk		322		257,372	At Risk		257,372
91-92 State Per Pupil Funding	\$	2,278.00	Prior Year AADA Plus Growth	799.500		Home & Hospital		2		1,552	Exceptional Child		307,612
Transportation (Unprorated)	\$	484,658	At Risk	431.000		Exceptional Child		385		307,612	Home & Hospital		1,552
Maximum Tier I Rate		44.2	Prior Year December 1 Child Count			Transportation		359		287,333	Limited English Proficiency		1,147
Levied Equivalent Rate		49.4	Low (Severe: Weight 2.35)	17		Limited English Proficiency		1		1,147	Hold Harmless		0
Base Year Levied Equivalent Rate		49.4	Moderate (Moderate: Weight 1.17)	28		Calculated Base Funding	\$	5,050	\$	4,037,826	Prior Year Adjustment		0
Current year Levied Equivalent Rate		51.1	High (Speech: Weight 0.24)	19		Less 30 Cent Local Effort		2,581		2,063,656	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	0.400		Calculated State Portion	\$	2,469	\$	1,974,170	January Growth **		0
			Limited English Proficiency	3		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	2,469	\$	1,974,170	Less 30 Cent Local Effort		2,063,656
						State Tier I		0		0	Less Capital Outlay		79,950
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	0	\$	0	SEEK State Amount	\$	1,606,887
						Hold Harmless		0		0			
						Total State SEEK *	\$	2,469	\$	1,974,170			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	1,974,170			
						Less Capital Outlay				79,950			
						Net General Fund SEEK			\$	1,894,220			

* CAPITAL OUTLAY in the amount of \$79,950.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 365 Madison County - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:19 PM

2015 - 2016 Forecast

SEEK INPUTS:					SEEK CALCULATION:			SEEK STATE CALCULATION:	
					<u>Per Pupil</u>		<u>Total</u>		
Assessment	\$	5,008,000,000	Prior Year End of Year AADA	10,404.000	Guaranteed Base *	\$ 3,981	\$ 41,418,324	Guaranteed Base *	\$ 41,418,324
Per Pupil Assessment	\$	481,353	Growth	0.000	At Risk	291	3,026,953	At Risk	3,026,953
91-92 State Per Pupil Funding	\$	2,709.00	Prior Year AADA Plus Growth	10,404.000	Home & Hospital	12	120,311	Exceptional Child	6,340,220
Transportation (Unprorated)	\$	5,647,972	At Risk	5,069.000	Exceptional Child	609	6,340,220	Home & Hospital	120,311
Maximum Tier I Rate		45.9	Prior Year December 1 Child Count		Transportation	322	3,348,446	Limited English Proficiency	82,932
Levied Equivalent Rate		70.0	Low (Severe: Weight 2.35)	250	Limited English Proficiency	8	82,932	Hold Harmless	0
Base Year Levied Equivalent Rate		71.7	Moderate (Moderate: Weight 1.17)	760	Calculated Base Funding	\$ 5,223	\$ 54,337,186	Prior Year Adjustment	0
Current year Levied Equivalent Rate		70.0	High (Speech: Weight 0.24)	483	Less 30 Cent Local Effort	1,444	15,024,000	SFSF **	0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	31.000	Calculated State Portion	\$ 3,779	\$ 39,313,186	January Growth **	0
			Limited English Proficiency	217	Base Prorated Adjustment	0	0	4% Adjusted Assessment **	0
					Prior Year Adjustment	0	0	Negative Payment	0
					Adjusted State Portion	\$ 3,779	\$ 39,313,186	Less 30 Cent Local Effort	15,024,000
					State Tier I	292	3,035,773	Less Capital Outlay	1,040,400
					State Tier I Prorated Adjustment	0	0	Base Prorated Adjustment	0
					Adjusted Tier I	\$ 292	\$ 3,035,773	SEEK State Amount	\$ 34,924,340
					Hold Harmless	0	0		
					Total State SEEK *	\$ 4,070	\$ 42,348,959		
					January Growth **		0		
					4% Adjusted Assessment **		0		
					Total State Funds		\$ 42,348,959		
					Less Capital Outlay		1,040,400		
					Net General Fund SEEK		\$ 41,308,559		

NICKELS CALCULATION:				
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>
FSPK	\$ 2,504,000	\$ 1,392,298	\$ 0	\$ 1,392,298
Original Growth	\$ 2,504,000	\$ 1,392,298	\$ 0	\$ 1,392,298
Equalized Growth	\$ 2,504,000			
Recallable	\$ 0	\$ 0	\$ 0	\$ 0
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$ 0
BRAC	\$ 0	\$ 0	\$ 0	\$ 0
Category Five	\$ 0	\$ 0	\$ 0	\$ 0

* CAPITAL OUTLAY in the amount of \$1,040,400.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 371 Magoffin County - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:19 PM

2015 - 2016 Forecast

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	418,616,931	Prior Year End of Year AADA	1,847.348		Guaranteed Base *	\$	3,981	\$	7,354,292	Guaranteed Base *	\$	7,354,292
Per Pupil Assessment	\$	226,604	Growth	0.000		At Risk		527		972,822	At Risk		972,822
91-92 State Per Pupil Funding	\$	3,364.00	Prior Year AADA Plus Growth	1,847.348		Home & Hospital		42		77,201	Exceptional Child		1,960,802
Transportation (Unprorated)	\$	1,337,884	At Risk	1,629.109		Exceptional Child		1,061		1,960,802	Home & Hospital		77,201
Maximum Tier I Rate		47.7	Prior Year December 1 Child Count			Transportation		429		793,175	Limited English Proficiency		764
Levied Equivalent Rate		59.8	Low (Severe: Weight 2.35)	63		Limited English Proficiency		0		764	Hold Harmless		0
Base Year Levied Equivalent Rate		62.9	Moderate (Moderate: Weight 1.17)	269		Calculated Base Funding	\$	6,041	\$	11,159,056	Prior Year Adjustment		0
Current year Levied Equivalent Rate		59.8	High (Speech: Weight 0.24)	124		Less 30 Cent Local Effort		680		1,255,851	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	19.892		Calculated State Portion	\$	5,361	\$	9,903,205	January Growth **		0
			Limited English Proficiency	2		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	5,361	\$	9,903,205	Less 30 Cent Local Effort		1,255,851
						State Tier I		663		1,224,432	Less Capital Outlay		184,735
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	663	\$	1,224,432	SEEK State Amount	\$	8,925,295
						Hold Harmless		0		0			
						Total State SEEK *	\$	6,024	\$	11,127,637			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	11,127,637			
						Less Capital Outlay				184,735			
						Net General Fund SEEK			\$	10,942,902			

NICKELS CALCULATION:					
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	
FSPK	\$ 209,308	\$ 482,523	\$ 0	\$ 482,523	
Original Growth	\$ 0	\$ 0	\$ 0	\$ 0	
Equalized Growth	\$ 0				
Recallable	\$ 209,308	\$ 120,631	\$ 0	\$ 120,631	
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$ 0	
BRAC	\$ 0	\$ 0	\$ 0	\$ 0	
Category Five	\$ 0	\$ 0	\$ 0	\$ 0	

* CAPITAL OUTLAY in the amount of \$184,735.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 375 Marion County - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:20 PM

2015 - 2016 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	1,182,713,377	Prior Year End of Year AADA	2,855.613		Guaranteed Base *	\$	3,981	\$	11,368,195	Guaranteed Base *	\$	11,368,195
Per Pupil Assessment	\$	414,171	Growth	0.000		At Risk		366		1,045,641	At Risk		1,045,641
91-92 State Per Pupil Funding	\$	2,835.00	Prior Year AADA Plus Growth	2,855.613		Home & Hospital		2		7,009	Exceptional Child		1,681,375
Transportation (Unprorated)	\$	1,972,644	At Risk	1,751.053		Exceptional Child		589		1,681,375	Home & Hospital		7,009
Maximum Tier I Rate		46.3	Prior Year December 1 Child Count			Transportation		410		1,169,498	Limited English Proficiency		15,669
Levied Equivalent Rate		64.3	Low (Severe: Weight 2.35)	82		Limited English Proficiency		5		15,669	Hold Harmless		0
Base Year Levied Equivalent Rate		64.3	Moderate (Moderate: Weight 1.17)	161		Calculated Base Funding	\$	5,353	\$	15,287,387	Prior Year Adjustment		0
Current year Levied Equivalent Rate		67.0	High (Speech: Weight 0.24)	172		Less 30 Cent Local Effort		1,243		3,548,140	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	1.806		Calculated State Portion	\$	4,111	\$	11,739,247	January Growth **		0
			Limited English Proficiency	41		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,111	\$	11,739,247	Less 30 Cent Local Effort		3,548,140
						State Tier I		378		1,078,953	Less Capital Outlay		285,561
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	378	\$	1,078,953	SEEK State Amount	\$	10,284,188
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,489	\$	12,818,200			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	12,818,200			
						Less Capital Outlay				285,561			
						Net General Fund SEEK			\$	12,532,639			

NICKELS CALCULATION:					
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	
FSPK	\$ 591,357	\$ 478,070	\$ 0	\$ 478,070	
Original Growth	\$ 0	\$ 0	\$ 0	\$ 0	
Equalized Growth	\$ 0				
Recallable	\$ 0	\$ 0	\$ 0	\$ 0	
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$ 0	
BRAC	\$ 0	\$ 0	\$ 0	\$ 0	
Category Five	\$ 0	\$ 0	\$ 0	\$ 0	

* CAPITAL OUTLAY in the amount of \$285,561.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 381 Marshall County - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:20 PM

2015 - 2016 Forecast

SEEK INPUTS:					SEEK CALCULATION:			SEEK STATE CALCULATION:	
					<u>Per Pupil</u>		<u>Total</u>		
Assessment	\$	2,465,313,369	Prior Year End of Year AADA	4,250.000	Guaranteed Base *	\$ 3,981	\$ 16,919,250	Guaranteed Base *	\$ 16,919,250
Per Pupil Assessment	\$	580,074	Growth	0.000	At Risk	308	1,310,804	At Risk	1,310,804
91-92 State Per Pupil Funding	\$	2,444.00	Prior Year AADA Plus Growth	4,250.000	Home & Hospital	7	28,331	Exceptional Child	1,944,440
Transportation (Unprorated)	\$	2,569,347	At Risk	2,195.100	Exceptional Child	458	1,944,440	Home & Hospital	28,331
Maximum Tier I Rate		45.7	Prior Year December 1 Child Count		Transportation	358	1,523,258	Limited English Proficiency	2,675
Levied Equivalent Rate		64.7	Low (Severe: Weight 2.35)	96	Limited English Proficiency	1	2,675	Hold Harmless	0
Base Year Levied Equivalent Rate		64.7	Moderate (Moderate: Weight 1.17)	191	Calculated Base Funding	\$ 5,113	\$ 21,728,758	Prior Year Adjustment	0
Current year Levied Equivalent Rate		70.0	High (Speech: Weight 0.24)	164	Less 30 Cent Local Effort	1,740	7,395,940	SFSF **	0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	7.300	Calculated State Portion	\$ 3,372	\$ 14,332,818	January Growth **	0
			Limited English Proficiency	7	Base Prorated Adjustment	0	0	4% Adjusted Assessment **	0
					Prior Year Adjustment	0	0	Negative Payment	0
					Adjusted State Portion	\$ 3,372	\$ 14,332,818	Less 30 Cent Local Effort	7,395,940
					State Tier I	181	770,481	Less Capital Outlay	425,000
					State Tier I Prorated Adjustment	0	0	Base Prorated Adjustment	0
					Adjusted Tier I	\$ 181	\$ 770,481	SEEK State Amount	\$ 12,384,560
					Hold Harmless	0	0		
					Total State SEEK *	\$ 3,554	\$ 15,103,299		
					January Growth **		0		
					4% Adjusted Assessment **		0		
					Total State Funds		\$ 15,103,299		
					Less Capital Outlay		425,000		
					Net General Fund SEEK		\$ 14,678,299		

NICKELS CALCULATION:				
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>
FSPK	\$ 1,232,657	\$ 358,968	\$ 0	\$ 358,968
Original Growth	\$ 0	\$ 0	\$ 0	\$ 0
Equalized Growth	\$ 0			
Recallable	\$ 1,232,657	\$ 89,742	\$ 0	\$ 89,742
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$ 0
BRAC	\$ 0	\$ 0	\$ 0	\$ 0
Category Five	\$ 0	\$ 0	\$ 0	\$ 0

* CAPITAL OUTLAY in the amount of \$425,000.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 385 Martin County - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:20 PM

2015 - 2016 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>					
Assessment	\$	595,060,622	Prior Year End of Year AADA	1,747.293		Guaranteed Base *	\$	3,981	\$	6,955,973	Guaranteed Base *	\$	6,955,973
Per Pupil Assessment	\$	340,561	Growth	0.000		At Risk		491		858,652	At Risk		858,652
91-92 State Per Pupil Funding	\$	2,674.00	Prior Year AADA Plus Growth	1,747.293		Home & Hospital		10		16,630	Exceptional Child		1,277,861
Transportation (Unprorated)	\$	1,177,199	At Risk	1,437.916		Exceptional Child		731		1,277,861	Home & Hospital		16,630
Maximum Tier I Rate		46.8	Prior Year December 1 Child Count			Transportation		399		697,912	Limited English Proficiency		0
Levied Equivalent Rate		51.7	Low (Severe: Weight 2.35)	47		Limited English Proficiency		0		0	Hold Harmless		0
Base Year Levied Equivalent Rate		51.7	Moderate (Moderate: Weight 1.17)	150		Calculated Base Funding	\$	5,613	\$	9,807,028	Prior Year Adjustment		0
Current year Levied Equivalent Rate		74.3	High (Speech: Weight 0.24)	146		Less 30 Cent Local Effort		1,022		1,785,182	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	4.285		Calculated State Portion	\$	4,591	\$	8,021,846	January Growth **		0
			Limited English Proficiency	0		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,591	\$	8,021,846	Less 30 Cent Local Effort		1,785,182
						State Tier I		482		841,387	Less Capital Outlay		174,729
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	482	\$	841,387	SEEK State Amount	\$	7,149,205
						Hold Harmless		0		0			
						Total State SEEK *	\$	5,073	\$	8,863,233			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	8,863,233			
						Less Capital Outlay				174,729			
						Net General Fund SEEK			\$	8,688,504			

NICKELS CALCULATION:					
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	
FSPK	\$ 297,530	\$ 356,831	\$ 0	\$ 356,831	
Original Growth	\$ 0	\$ 0	\$ 0	\$ 0	
Equalized Growth	\$ 0				
Recallable	\$ 297,530	\$ 89,208	\$ 0	\$ 89,208	
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$ 0	
BRAC	\$ 0	\$ 0	\$ 0	\$ 0	
Category Five	\$ 0	\$ 0	\$ 0	\$ 0	

* CAPITAL OUTLAY in the amount of \$174,729.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 391 Mason County - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:20 PM

2015 - 2016 Forecast

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	1,403,291,317	Prior Year End of Year AADA	2,459.600		Guaranteed Base *	\$	3,981	\$	9,791,668	Guaranteed Base *	\$	9,791,668
Per Pupil Assessment	\$	570,536	Growth	0.000		At Risk		379		931,255	At Risk		931,255
91-92 State Per Pupil Funding	\$	2,481.00	Prior Year AADA Plus Growth	2,459.600		Home & Hospital		10		24,838	Exceptional Child		1,683,963
Transportation (Unprorated)	\$	1,725,994	At Risk	1,559.500		Exceptional Child		685		1,683,963	Home & Hospital		24,838
Maximum Tier I Rate		46.5	Prior Year December 1 Child Count			Transportation		416		1,023,270	Limited English Proficiency		9,937
Levied Equivalent Rate		57.7	Low (Severe: Weight 2.35)	54		Limited English Proficiency		4		9,937	Hold Harmless		0
Base Year Levied Equivalent Rate		62.2	Moderate (Moderate: Weight 1.17)	234		Calculated Base Funding	\$	5,474	\$	13,464,931	Prior Year Adjustment		0
Current year Levied Equivalent Rate		57.7	High (Speech: Weight 0.24)	93		Less 30 Cent Local Effort		1,712		4,209,874	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	6.400		Calculated State Portion	\$	3,763	\$	9,255,057	January Growth **		0
			Limited English Proficiency	26		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	3,763	\$	9,255,057	Less 30 Cent Local Effort		4,209,874
						State Tier I		206		506,357	Less Capital Outlay		245,960
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	206	\$	506,357	SEEK State Amount	\$	7,985,827
						Hold Harmless		0		0			
						Total State SEEK *	\$	3,969	\$	9,761,414			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	9,761,414			
						Less Capital Outlay				245,960			
						Net General Fund SEEK			\$	9,515,454			

NICKELS CALCULATION:					
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	
FSPK	\$ 701,646	\$ 219,475	\$ 0	\$ 219,475	
Original Growth	\$ 0	\$ 0	\$ 0	\$ 0	
Equalized Growth	\$ 0				
Recallable	\$ 0	\$ 0	\$ 0	\$ 0	
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$ 0	
BRAC	\$ 0	\$ 0	\$ 0	\$ 0	
Category Five	\$ 0	\$ 0	\$ 0	\$ 0	

* CAPITAL OUTLAY in the amount of \$245,960.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 392 Mayfield Independent - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:20 PM

2015 - 2016 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	332,000,000	Prior Year End of Year AADA	1,475.000		Guaranteed Base *	\$	3,981	\$	5,871,975	Guaranteed Base *	\$	5,871,975
Per Pupil Assessment	\$	225,085	Growth	0.000		At Risk		462		680,751	At Risk		680,751
91-92 State Per Pupil Funding	\$	2,650.00	Prior Year AADA Plus Growth	1,475.000		Home & Hospital		11		15,524	Exceptional Child		875,541
Transportation (Unprorated)	\$	577,435	At Risk	1,140.000		Exceptional Child		594		875,541	Home & Hospital		15,524
Maximum Tier I Rate		46.0	Prior Year December 1 Child Count			Transportation		232		342,337	Limited English Proficiency		89,811
Levied Equivalent Rate		90.6	Low (Severe: Weight 2.35)	30		Limited English Proficiency		61		89,811	Hold Harmless		0
Base Year Levied Equivalent Rate		90.6	Moderate (Moderate: Weight 1.17)	99		Calculated Base Funding	\$	5,340	\$	7,875,939	Prior Year Adjustment		0
Current year Levied Equivalent Rate		90.9	High (Speech: Weight 0.24)	140		Less 30 Cent Local Effort		675		996,000	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	4.000		Calculated State Portion	\$	4,664	\$	6,879,939	January Growth **		0
			Limited English Proficiency	235		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,664	\$	6,879,939	Less 30 Cent Local Effort		996,000
						State Tier I		577		851,034	Less Capital Outlay		147,500
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	577	\$	851,034	SEEK State Amount	\$	6,390,102
						Hold Harmless		0		0			
						Total State SEEK *	\$	5,241	\$	7,730,973			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	7,730,973			
						Less Capital Outlay				147,500			
						Net General Fund SEEK			\$	7,583,473			

* CAPITAL OUTLAY in the amount of \$147,500.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 395 McCracken County - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:20 PM

2015 - 2016 Forecast

SEEK INPUTS:					SEEK CALCULATION:			SEEK STATE CALCULATION:	
					<u>Per Pupil</u>		<u>Total</u>		
Assessment	\$	3,903,084,337	Prior Year End of Year AADA	6,194.200	Guaranteed Base *	\$ 3,981	\$ 24,659,110	Guaranteed Base *	\$ 24,659,110
Per Pupil Assessment	\$	630,119	Growth	0.000	At Risk	280	1,734,661	At Risk	1,734,661
91-92 State Per Pupil Funding	\$	2,355.00	Prior Year AADA Plus Growth	6,194.200	Home & Hospital	8	47,736	Exceptional Child	3,096,462
Transportation (Unprorated)	\$	3,171,447	At Risk	2,904.900	Exceptional Child	500	3,096,462	Home & Hospital	47,736
Maximum Tier I Rate		45.6	Prior Year December 1 Child Count		Transportation	304	1,880,218	Limited English Proficiency	6,497
Levied Equivalent Rate		54.8	Low (Severe: Weight 2.35)	144	Limited English Proficiency	1	6,497	Hold Harmless	0
Base Year Levied Equivalent Rate		54.8	Moderate (Moderate: Weight 1.17)	329	Calculated Base Funding	\$ 5,073	\$ 31,424,684	Prior Year Adjustment	0
Current year Levied Equivalent Rate		54.9	High (Speech: Weight 0.24)	227	Less 30 Cent Local Effort	1,890	11,709,253	SFSF **	0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	12.300	Calculated State Portion	\$ 3,183	\$ 19,715,431	January Growth **	0
			Limited English Proficiency	17	Base Prorated Adjustment	0	0	4% Adjusted Assessment **	0
					Prior Year Adjustment	0	0	Negative Payment	0
					Adjusted State Portion	\$ 3,183	\$ 19,715,431	Less 30 Cent Local Effort	11,709,253
					State Tier I	126	778,897	Less Capital Outlay	619,420
					State Tier I Prorated Adjustment	0	0	Base Prorated Adjustment	0
					Adjusted Tier I	\$ 126	\$ 778,897	SEEK State Amount	\$ 17,215,793
					Hold Harmless	0	0		
					Total State SEEK *	\$ 3,309	\$ 20,494,328		
					January Growth **		0		
					4% Adjusted Assessment **		0		
					Total State Funds		\$ 20,494,328		
					Less Capital Outlay		619,420		
					Net General Fund SEEK		\$ 19,874,908		

NICKELS CALCULATION:				
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>
FSPK	\$ 1,951,542	\$ 368,186	\$ 0	\$ 368,186
Original Growth	\$ 0	\$ 0	\$ 0	\$ 0
Equalized Growth	\$ 0			
Recallable	\$ 1,951,542	\$ 368,186	\$ 0	\$ 368,186
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$ 0
BRAC	\$ 0	\$ 0	\$ 0	\$ 0
Category Five	\$ 0	\$ 0	\$ 0	\$ 0

* CAPITAL OUTLAY in the amount of \$619,420.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 401 McCreary County - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:20 PM

2015 - 2016 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	498,173,803	Prior Year End of Year AADA	2,572.037		Guaranteed Base *	\$	3,981	\$	10,239,279	Guaranteed Base *	\$	10,239,279
Per Pupil Assessment	\$	193,688	Growth	0.000		At Risk		515		1,323,415	At Risk		1,323,415
91-92 State Per Pupil Funding	\$	3,304.00	Prior Year AADA Plus Growth	2,572.037		Home & Hospital		17		44,895	Exceptional Child		2,180,075
Transportation (Unprorated)	\$	1,733,353	At Risk	2,216.219		Exceptional Child		848		2,180,075	Home & Hospital		44,895
Maximum Tier I Rate		47.1	Prior Year December 1 Child Count			Transportation		400		1,027,633	Limited English Proficiency		0
Levied Equivalent Rate		53.2	Low (Severe: Weight 2.35)	60		Limited English Proficiency		0		0	Hold Harmless		0
Base Year Levied Equivalent Rate		53.2	Moderate (Moderate: Weight 1.17)	318		Calculated Base Funding	\$	5,760	\$	14,815,297	Prior Year Adjustment		0
Current year Levied Equivalent Rate		55.1	High (Speech: Weight 0.24)	144		Less 30 Cent Local Effort		581		1,494,521	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	11.568		Calculated State Portion	\$	5,179	\$	13,320,776	January Growth **		0
			Limited English Proficiency	0		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	5,179	\$	13,320,776	Less 30 Cent Local Effort		1,494,521
						State Tier I		671		1,726,102	Less Capital Outlay		257,204
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	671	\$	1,726,102	SEEK State Amount	\$	12,035,939
						Hold Harmless		0		0			
						Total State SEEK *	\$	5,850	\$	15,046,878			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	15,046,878			
						Less Capital Outlay				257,204			
						Net General Fund SEEK			\$	14,789,674			

NICKELS CALCULATION:					
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	
FSPK	\$ 249,087	\$ 714,141	\$ 0	\$ 714,141	
Original Growth	\$ 0	\$ 0	\$ 0	\$ 0	
Equalized Growth	\$ 0				
Recallable	\$ 0	\$ 0	\$ 0	\$ 0	
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$ 0	
BRAC	\$ 0	\$ 0	\$ 0	\$ 0	
Category Five	\$ 0	\$ 0	\$ 0	\$ 0	

* CAPITAL OUTLAY in the amount of \$257,204.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 405 McLean County - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:20 PM

2015 - 2016 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	510,018,790	Prior Year End of Year AADA	1,451.688		Guaranteed Base *	\$	3,981	\$	5,779,170	Guaranteed Base *	\$	5,779,170
Per Pupil Assessment	\$	351,328	Growth	0.000		At Risk		324		470,620	At Risk		470,620
91-92 State Per Pupil Funding	\$	2,647.00	Prior Year AADA Plus Growth	1,451.688		Home & Hospital		37		53,057	Exceptional Child		915,511
Transportation (Unprorated)	\$	962,272	At Risk	788.110		Exceptional Child		631		915,511	Home & Hospital		53,057
Maximum Tier I Rate		46.3	Prior Year December 1 Child Count			Transportation		393		570,491	Limited English Proficiency		4,586
Levied Equivalent Rate		61.8	Low (Severe: Weight 2.35)	23		Limited English Proficiency		3		4,586	Hold Harmless		0
Base Year Levied Equivalent Rate		63.2	Moderate (Moderate: Weight 1.17)	136		Calculated Base Funding	\$	5,369	\$	7,793,435	Prior Year Adjustment		0
Current year Levied Equivalent Rate		61.8	High (Speech: Weight 0.24)	70		Less 30 Cent Local Effort		1,054		1,530,056	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	13.671		Calculated State Portion	\$	4,315	\$	6,263,379	January Growth **		0
			Limited English Proficiency	12		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,315	\$	6,263,379	Less 30 Cent Local Effort		1,530,056
						State Tier I		449		651,875	Less Capital Outlay		145,169
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	449	\$	651,875	SEEK State Amount	\$	5,547,719
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,764	\$	6,915,254			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	6,915,254			
						Less Capital Outlay				145,169			
						Net General Fund SEEK			\$	6,770,085			

NICKELS CALCULATION:								
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>				
FSPK	\$	255,009	\$	288,648	\$	0	\$	288,648
Original Growth	\$	0	\$	0	\$	0	\$	0
Equalized Growth	\$	0						
Recallable	\$	0	\$	0	\$	0	\$	0
Equalized Facility Funding	\$	0	\$	0	\$	0	\$	0
BRAC	\$	0	\$	0	\$	0	\$	0
Category Five	\$	0	\$	0	\$	0	\$	0

* CAPITAL OUTLAY in the amount of \$145,169.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 411 Meade County - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:20 PM

2015 - 2016 Forecast

SEEK INPUTS:					SEEK CALCULATION:			SEEK STATE CALCULATION:		
					<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>	
Assessment	\$	1,540,790,500	Prior Year End of Year AADA	4,496.000	Guaranteed Base *	\$ 3,981	\$ 17,898,576	Guaranteed Base *	\$	17,898,576
Per Pupil Assessment	\$	342,703	Growth	0.000	At Risk	296	1,332,660	At Risk		1,332,660
91-92 State Per Pupil Funding	\$	2,672.00	Prior Year AADA Plus Growth	4,496.000	Home & Hospital	12	54,334	Exceptional Child		3,182,212
Transportation (Unprorated)	\$	3,238,303	At Risk	2,231.700	Exceptional Child	708	3,182,212	Home & Hospital		54,334
Maximum Tier I Rate		46.5	Prior Year December 1 Child Count		Transportation	427	1,919,854	Limited English Proficiency		3,057
Levied Equivalent Rate		58.0	Low (Severe: Weight 2.35)	129	Limited English Proficiency	1	3,057	Hold Harmless		0
Base Year Levied Equivalent Rate		58.0	Moderate (Moderate: Weight 1.17)	396	Calculated Base Funding	\$ 5,425	\$ 24,390,693	Prior Year Adjustment		0
Current year Levied Equivalent Rate		59.0	High (Speech: Weight 0.24)	137	Less 30 Cent Local Effort	1,028	4,622,372	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	14.000	Calculated State Portion	\$ 4,397	\$ 19,768,322	January Growth **		0
			Limited English Proficiency	8	Base Prorated Adjustment	0	0	4% Adjusted Assessment **		0
NICKELS CALCULATION:					Prior Year Adjustment	0	0	Negative Payment		0
					Adjusted State Portion	\$ 4,397	\$ 19,768,322	Less 30 Cent Local Effort		4,622,372
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I	465	2,091,901	Less Capital Outlay		449,600
FSPK	\$ 770,395	\$ 913,357	\$ 0	\$ 913,357	State Tier I Prorated Adjustment	0	0	Base Prorated Adjustment		0
Original Growth	\$ 770,395	\$ 0	\$ 0	\$ 0	Adjusted Tier I	\$ 465	\$ 2,091,901	SEEK State Amount	\$	17,398,867
Equalized Growth	\$ 0				Hold Harmless	0	0			
Recallable	\$ 770,395	\$ 913,357	\$ 0	\$ 913,357	Total State SEEK *	\$ 4,862	\$ 21,860,223			
Equalized Facility Funding	\$ 0	\$ 913,357	\$ 0	\$ 913,357	January Growth **		0			
BRAC	\$ 0	\$ 0	\$ 0	\$ 0	4% Adjusted Assessment **		0			
Category Five	\$ 0	\$ 0	\$ 0	\$ 0	Total State Funds		\$ 21,860,223			
					Less Capital Outlay		449,600			
					Net General Fund SEEK		\$ 21,410,623			

* CAPITAL OUTLAY in the amount of \$449,600.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 415 Menifee County - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:20 PM

2015 - 2016 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	189,606,334	Prior Year End of Year AADA	965.000		Guaranteed Base *	\$	3,981	\$	3,841,665	Guaranteed Base *	\$	3,841,665
Per Pupil Assessment	\$	196,483	Growth	0.000		At Risk		475		457,964	At Risk		457,964
91-92 State Per Pupil Funding	\$	2,928.00	Prior Year AADA Plus Growth	965.000		Home & Hospital		3		3,376	Exceptional Child		616,896
Transportation (Unprorated)	\$	736,491	At Risk	766.916		Exceptional Child		639		616,896	Home & Hospital		3,376
Maximum Tier I Rate		46.7	Prior Year December 1 Child Count			Transportation		452		436,635	Limited English Proficiency		0
Levied Equivalent Rate		61.2	Low (Severe: Weight 2.35)	25		Limited English Proficiency		0		0	Hold Harmless		0
Base Year Levied Equivalent Rate		61.2	Moderate (Moderate: Weight 1.17)	73		Calculated Base Funding	\$	5,551	\$	5,356,536	Prior Year Adjustment		0
Current year Levied Equivalent Rate		63.2	High (Speech: Weight 0.24)	45		Less 30 Cent Local Effort		589		568,819	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	0.870		Calculated State Portion	\$	4,961	\$	4,787,717	January Growth **		0
			Limited English Proficiency	0		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,961	\$	4,787,717	Less 30 Cent Local Effort		568,819
						State Tier I		649		625,885	Less Capital Outlay		96,500
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	649	\$	625,885	SEEK State Amount	\$	4,254,582
						Hold Harmless		0		0			
						Total State SEEK *	\$	5,610	\$	5,413,602			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	5,413,602			
						Less Capital Outlay				96,500			
						Net General Fund SEEK			\$	5,317,102			

* CAPITAL OUTLAY in the amount of \$96,500.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 421 Mercer County - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:20 PM

2015 - 2016 Forecast

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	1,304,432,964	Prior Year End of Year AADA	2,615.000		Guaranteed Base *	\$	3,981	\$	10,410,315	Guaranteed Base *	\$	10,410,315
Per Pupil Assessment	\$	498,827	Growth	0.000		At Risk		313		819,290	At Risk		819,290
91-92 State Per Pupil Funding	\$	2,594.00	Prior Year AADA Plus Growth	2,615.000		Home & Hospital		21		54,334	Exceptional Child		2,218,492
Transportation (Unprorated)	\$	1,639,104	At Risk	1,372.000		Exceptional Child		848		2,218,492	Home & Hospital		54,334
Maximum Tier I Rate		46.6	Prior Year December 1 Child Count			Transportation		372		971,756	Limited English Proficiency		17,580
Levied Equivalent Rate		71.7	Low (Severe: Weight 2.35)	98		Limited English Proficiency		7		17,580	Hold Harmless		0
Base Year Levied Equivalent Rate		71.7	Moderate (Moderate: Weight 1.17)	261		Calculated Base Funding	\$	5,542	\$	14,491,767	Prior Year Adjustment		0
Current year Levied Equivalent Rate		75.3	High (Speech: Weight 0.24)	90		Less 30 Cent Local Effort		1,496		3,913,299	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	14.000		Calculated State Portion	\$	4,045	\$	10,578,468	January Growth **		0
			Limited English Proficiency	46		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,045	\$	10,578,468	Less 30 Cent Local Effort		3,913,299
						State Tier I		290		759,492	Less Capital Outlay		261,500
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	290	\$	759,492	SEEK State Amount	\$	9,345,212
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,336	\$	11,337,960			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	11,337,960			
						Less Capital Outlay				261,500			
						Net General Fund SEEK			\$	11,076,460			

* CAPITAL OUTLAY in the amount of \$261,500.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 425 Metcalfe County - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:20 PM

2015 - 2016 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>					
Assessment	\$	411,436,921	Prior Year End of Year AADA	1,376.941		Guaranteed Base *	\$	3,981	\$	5,481,602	Guaranteed Base *	\$	5,481,602
Per Pupil Assessment	\$	298,805	Growth	0.000		At Risk		433		596,122	At Risk		596,122
91-92 State Per Pupil Funding	\$	3,004.00	Prior Year AADA Plus Growth	1,376.941		Home & Hospital		15		20,864	Exceptional Child		1,017,225
Transportation (Unprorated)	\$	939,268	At Risk	998.279		Exceptional Child		739		1,017,225	Home & Hospital		20,864
Maximum Tier I Rate		46.7	Prior Year December 1 Child Count			Transportation		404		556,853	Limited English Proficiency		3,057
Levied Equivalent Rate		67.6	Low (Severe: Weight 2.35)	34		Limited English Proficiency		2		3,057	Hold Harmless		0
Base Year Levied Equivalent Rate		67.6	Moderate (Moderate: Weight 1.17)	138		Calculated Base Funding	\$	5,574	\$	7,675,723	Prior Year Adjustment		0
Current year Levied Equivalent Rate		70.8	High (Speech: Weight 0.24)	59		Less 30 Cent Local Effort		896		1,234,311	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	5.376		Calculated State Portion	\$	4,678	\$	6,441,412	January Growth **		0
			Limited English Proficiency	8		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,678	\$	6,441,412	Less 30 Cent Local Effort		1,234,311
						State Tier I		528		726,515	Less Capital Outlay		137,694
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	528	\$	726,515	SEEK State Amount	\$	5,746,865
						Hold Harmless		0		0			
						Total State SEEK *	\$	5,206	\$	7,167,927			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	7,167,927			
						Less Capital Outlay				137,694			
						Net General Fund SEEK			\$	7,030,233			

* CAPITAL OUTLAY in the amount of \$137,694.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 426 Middlesboro Independent - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:21 PM

2015 - 2016 Forecast

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:	
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>	
Assessment	\$	452,082,864	Prior Year End of Year AADA	1,093.000		Guaranteed Base *	\$ 3,981	\$ 4,351,233	Guaranteed Base *	\$ 4,351,233	
Per Pupil Assessment	\$	413,617	Growth	0.000		At Risk	489	534,449	At Risk	534,449	
91-92 State Per Pupil Funding	\$	2,860.00	Prior Year AADA Plus Growth	1,093.000		Home & Hospital	46	50,453	Exceptional Child	1,128,176	
Transportation (Unprorated)	\$	494,575	At Risk	895.000		Exceptional Child	1,032	1,128,176	Home & Hospital	50,453	
Maximum Tier I Rate		47.0	Prior Year December 1 Child Count			Transportation	268	293,213	Limited English Proficiency	2,675	
Levied Equivalent Rate		67.3	Low (Severe: Weight 2.35)	52		Limited English Proficiency	2	2,675	Hold Harmless	0	
Base Year Levied Equivalent Rate		67.3	Moderate (Moderate: Weight 1.17)	131		Calculated Base Funding	\$ 5,819	\$ 6,360,199	Prior Year Adjustment	0	
Current year Levied Equivalent Rate		67.6	High (Speech: Weight 0.24)	33		Less 30 Cent Local Effort	1,241	1,356,249	SFSF **	0	
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	13.000		Calculated State Portion	\$ 4,578	\$ 5,003,950	January Growth **	0	
			Limited English Proficiency	7		Base Prorated Adjustment	0	0	4% Adjusted Assessment **	0	
						Prior Year Adjustment	0	0	Negative Payment	0	
						Adjusted State Portion	\$ 4,578	\$ 5,003,950	Less 30 Cent Local Effort	1,356,249	
						State Tier I	403	440,715	Less Capital Outlay	109,300	
						State Tier I Prorated Adjustment	0	0	Base Prorated Adjustment	0	
						Adjusted Tier I	\$ 403	\$ 440,715	SEEK State Amount	\$ 4,601,437	
						Hold Harmless	0	0			
						Total State SEEK *	\$ 4,981	\$ 5,444,665			
						January Growth **		0			
						4% Adjusted Assessment **		0			
						Total State Funds		\$ 5,444,665			
						Less Capital Outlay		109,300			
						Net General Fund SEEK		\$ 5,335,365			

NICKELS CALCULATION:					
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	
FSPK	\$ 226,041	\$ 183,287	\$ 0	\$ 183,287	
Original Growth	\$ 0	\$ 0	\$ 0	\$ 0	
Equalized Growth	\$ 0				
Recallable	\$ 0	\$ 0	\$ 0	\$ 0	
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$ 0	
BRAC	\$ 0	\$ 0	\$ 0	\$ 0	
Category Five	\$ 0	\$ 0	\$ 0	\$ 0	

* CAPITAL OUTLAY in the amount of \$109,300.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 431 Monroe County - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:21 PM

2015 - 2016 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>			<u>Total</u>				
Assessment	\$	421,783,562	Prior Year End of Year AADA		1,674.100	Guaranteed Base *	\$	3,981	\$	6,664,592	Guaranteed Base *	\$	6,664,592
Per Pupil Assessment	\$	251,946	Growth		0.000	At Risk		431		720,760	At Risk		720,760
91-92 State Per Pupil Funding	\$	2,961.00	Prior Year AADA Plus Growth		1,674.100	Home & Hospital		68		113,713	Exceptional Child		894,650
Transportation (Unprorated)	\$	930,590	At Risk		1,207.000	Exceptional Child		534		894,650	Home & Hospital		113,713
Maximum Tier I Rate		46.2	Prior Year December 1 Child Count			Transportation		330		551,708	Limited English Proficiency		16,434
Levied Equivalent Rate		69.2	Low (Severe: Weight 2.35)		24	Limited English Proficiency		10		16,434	Hold Harmless		0
Base Year Levied Equivalent Rate		69.8	Moderate (Moderate: Weight 1.17)		125	Calculated Base Funding	\$	5,353	\$	8,961,857	Prior Year Adjustment		0
Current year Levied Equivalent Rate		69.2	High (Speech: Weight 0.24)		92	Less 30 Cent Local Effort		756		1,265,351	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital		29.300	Calculated State Portion	\$	4,597	\$	7,696,506	January Growth **		0
			Limited English Proficiency		43	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,597	\$	7,696,506	Less 30 Cent Local Effort		1,265,351
						State Tier I		555		929,809	Less Capital Outlay		167,410
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	555	\$	929,809	SEEK State Amount	\$	6,977,388
						Hold Harmless		0		0			
						Total State SEEK *	\$	5,153	\$	8,626,315			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	8,626,315			
						Less Capital Outlay				167,410			
						Net General Fund SEEK			\$	8,458,905			

NICKELS CALCULATION:					
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	
FSPK	\$ 210,892	\$ 416,059	\$ 0	\$ 416,059	
Original Growth	\$ 0	\$ 0	\$ 0	\$ 0	
Equalized Growth	\$ 0				
Recallable	\$ 0	\$ 0	\$ 0	\$ 0	
Equalized Facility Funding	\$ 210,892	\$ 416,059	\$ 0	\$ 416,059	
BRAC	\$ 0	\$ 0	\$ 0	\$ 0	
Category Five	\$ 0	\$ 0	\$ 0	\$ 0	

* CAPITAL OUTLAY in the amount of \$167,410.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 435 Montgomery County - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:21 PM

2015 - 2016 Forecast

SEEK INPUTS:					SEEK CALCULATION:			SEEK STATE CALCULATION:	
					<u>Per Pupil</u>		<u>Total</u>		
Assessment	\$	1,485,000,000	Prior Year End of Year AADA	4,165.000	Guaranteed Base *	\$ 3,981	\$ 16,580,865	Guaranteed Base *	\$ 16,580,865
Per Pupil Assessment	\$	356,543	Growth	0.000	At Risk	373	1,552,590	At Risk	1,552,590
91-92 State Per Pupil Funding	\$	2,953.00	Prior Year AADA Plus Growth	4,165.000	Home & Hospital	14	58,215	Exceptional Child	3,650,776
Transportation (Unprorated)	\$	2,839,257	At Risk	2,600.000	Exceptional Child	877	3,650,776	Home & Hospital	58,215
Maximum Tier I Rate		46.9	Prior Year December 1 Child Count		Transportation	404	1,683,277	Limited English Proficiency	28,663
Levied Equivalent Rate		61.1	Low (Severe: Weight 2.35)	127	Limited English Proficiency	7	28,663	Hold Harmless	0
Base Year Levied Equivalent Rate		64.1	Moderate (Moderate: Weight 1.17)	500	Calculated Base Funding	\$ 5,655	\$ 23,554,386	Prior Year Adjustment	0
Current year Levied Equivalent Rate		61.1	High (Speech: Weight 0.24)	140	Less 30 Cent Local Effort	1,070	4,455,000	SFSF **	0
Current Year Second Month Growth %		-0.561	Prior Year Home & Hospital	15.000	Calculated State Portion	\$ 4,586	\$ 19,099,386	January Growth **	0
			Limited English Proficiency	75	Base Prorated Adjustment	0	0	4% Adjusted Assessment **	0
NICKELS CALCULATION:					Prior Year Adjustment	0	0	Negative Payment	0
					Adjusted State Portion	\$ 4,586	\$ 19,099,386	Less 30 Cent Local Effort	4,455,000
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I	466	1,942,143	Less Capital Outlay	416,500
FSPK	\$ 742,500	\$ 817,293	\$ 0	\$ 817,293	State Tier I Prorated Adjustment	0	0	Base Prorated Adjustment	0
Original Growth	\$ 742,500	\$ 817,293	\$ 0	\$ 817,293	Adjusted Tier I	\$ 466	\$ 1,942,143	SEEK State Amount	\$ 16,999,609
Equalized Growth	\$ 742,500				Hold Harmless	0	0		
Recallable	\$ 0	\$ 0	\$ 0	\$ 0	Total State SEEK *	\$ 5,052	\$ 21,041,529		
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$ 0	January Growth **		0		
BRAC	\$ 0	\$ 0	\$ 0	\$ 0	4% Adjusted Assessment **		0		
Category Five	\$ 0	\$ 0	\$ 0	\$ 0	Total State Funds		\$ 21,041,529		
					Less Capital Outlay		416,500		
					Net General Fund SEEK		\$ 20,625,029		

* CAPITAL OUTLAY in the amount of \$416,500.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 441 Morgan County - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:21 PM

2015 - 2016 Forecast

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	413,800,000	Prior Year End of Year AADA	1,853.700		Guaranteed Base *	\$	3,981	\$	7,379,580	Guaranteed Base *	\$	7,379,580
Per Pupil Assessment	\$	223,229	Growth	0.000		At Risk		436		808,541	At Risk		808,541
91-92 State Per Pupil Funding	\$	3,174.00	Prior Year AADA Plus Growth	1,853.700		Home & Hospital		10		19,405	Exceptional Child		1,188,050
Transportation (Unprorated)	\$	1,352,438	At Risk	1,354.000		Exceptional Child		641		1,188,050	Home & Hospital		19,405
Maximum Tier I Rate		46.6	Prior Year December 1 Child Count			Transportation		433		801,804	Limited English Proficiency		0
Levied Equivalent Rate		67.7	Low (Severe: Weight 2.35)	47		Limited English Proficiency		0		0	Hold Harmless		0
Base Year Levied Equivalent Rate		71.3	Moderate (Moderate: Weight 1.17)	134		Calculated Base Funding	\$	5,501	\$	10,197,380	Prior Year Adjustment		0
Current year Levied Equivalent Rate		67.7	High (Speech: Weight 0.24)	130		Less 30 Cent Local Effort		670		1,241,400	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	5.000		Calculated State Portion	\$	4,831	\$	8,955,980	January Growth **		0
			Limited English Proficiency	0		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,831	\$	8,955,980	Less 30 Cent Local Effort		1,241,400
						State Tier I		611		1,131,707	Less Capital Outlay		185,370
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	611	\$	1,131,707	SEEK State Amount	\$	7,968,806
						Hold Harmless		0		0			
						Total State SEEK *	\$	5,442	\$	10,087,687			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	10,087,687			
						Less Capital Outlay				185,370			
						Net General Fund SEEK			\$	9,902,317			

NICKELS CALCULATION:					
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	
FSPK	\$ 206,900	\$ 487,311	\$ 0	\$ 487,311	
Original Growth	\$ 0	\$ 0	\$ 0	\$ 0	
Equalized Growth	\$ 0				
Recallable	\$ 0	\$ 0	\$ 0	\$ 0	
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$ 0	
BRAC	\$ 0	\$ 0	\$ 0	\$ 0	
Category Five	\$ 0	\$ 0	\$ 0	\$ 0	

* CAPITAL OUTLAY in the amount of \$185,370.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 445 Muhlenberg County - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:21 PM

2015 - 2016 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>					
Assessment	\$	1,622,403,083	Prior Year End of Year AADA	4,614.400		Guaranteed Base *	\$	3,981	\$	18,369,926	Guaranteed Base *	\$	18,369,926
Per Pupil Assessment	\$	351,596	Growth	0.000		At Risk		382		1,761,593	At Risk		1,761,593
91-92 State Per Pupil Funding	\$	2,575.00	Prior Year AADA Plus Growth	4,614.400		Home & Hospital		9		42,691	Exceptional Child		2,534,464
Transportation (Unprorated)	\$	3,106,036	At Risk	2,950.000		Exceptional Child		549		2,534,464	Home & Hospital		42,691
Maximum Tier I Rate		46.2	Prior Year December 1 Child Count			Transportation		399		1,841,439	Limited English Proficiency		11,083
Levied Equivalent Rate		47.5	Low (Severe: Weight 2.35)	115		Limited English Proficiency		2		11,083	Hold Harmless		0
Base Year Levied Equivalent Rate		51.8	Moderate (Moderate: Weight 1.17)	259		Calculated Base Funding	\$	5,323	\$	24,561,196	Prior Year Adjustment		0
Current year Levied Equivalent Rate		47.5	High (Speech: Weight 0.24)	264		Less 30 Cent Local Effort		1,055		4,867,209	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	11.000		Calculated State Portion	\$	4,268	\$	19,693,987	January Growth **		0
			Limited English Proficiency	29		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,268	\$	19,693,987	Less 30 Cent Local Effort		4,867,209
						State Tier I		445		2,055,397	Less Capital Outlay		461,440
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	445	\$	2,055,397	SEEK State Amount	\$	17,391,108
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,713	\$	21,749,384			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	21,749,384			
						Less Capital Outlay				461,440			
						Net General Fund SEEK			\$	21,287,944			

* CAPITAL OUTLAY in the amount of \$461,440.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 446 Murray Independent - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:21 PM

2015 - 2016 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>					
Assessment	\$	520,772,085	Prior Year End of Year AADA	1,430.000		Guaranteed Base *	\$	3,981	\$	5,692,830	Guaranteed Base *	\$	5,692,830
Per Pupil Assessment	\$	364,176	Growth	0.000		At Risk		255		364,262	At Risk		364,262
91-92 State Per Pupil Funding	\$	2,362.00	Prior Year AADA Plus Growth	1,430.000		Home & Hospital		0		0	Exceptional Child		628,640
Transportation (Unprorated)	\$	375,558	At Risk	610.000		Exceptional Child		440		628,640	Home & Hospital		0
Maximum Tier I Rate		44.9	Prior Year December 1 Child Count			Transportation		156		222,653	Limited English Proficiency		22,931
Levied Equivalent Rate		72.6	Low (Severe: Weight 2.35)	20		Limited English Proficiency		16		22,931	Hold Harmless		0
Base Year Levied Equivalent Rate		72.6	Moderate (Moderate: Weight 1.17)	79		Calculated Base Funding	\$	4,847	\$	6,931,316	Prior Year Adjustment		0
Current year Levied Equivalent Rate		75.0	High (Speech: Weight 0.24)	77		Less 30 Cent Local Effort		1,093		1,562,316	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	0.000		Calculated State Portion	\$	3,755	\$	5,369,000	January Growth **		0
			Limited English Proficiency	60		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	3,755	\$	5,369,000	Less 30 Cent Local Effort		1,562,316
						State Tier I		382		545,963	Less Capital Outlay		143,000
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	382	\$	545,963	SEEK State Amount	\$	5,003,347
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,136	\$	5,914,963			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	5,914,963			
						Less Capital Outlay				143,000			
						Net General Fund SEEK			\$	5,771,963			

NICKELS CALCULATION:					
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	
FSPK	\$ 260,386	\$ 275,149	\$ 0	\$ 275,149	
Original Growth	\$ 260,386	\$ 275,149	\$ 0	\$ 275,149	
Equalized Growth	\$ 260,386				
Recallable	\$ 0	\$ 0	\$ 0	\$ 0	
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$ 0	
BRAC	\$ 0	\$ 0	\$ 0	\$ 0	
Category Five	\$ 0	\$ 0	\$ 0	\$ 0	

* CAPITAL OUTLAY in the amount of \$143,000.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 451 Nelson County - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:21 PM

2015 - 2016 Forecast

SEEK INPUTS:					SEEK CALCULATION:			SEEK STATE CALCULATION:	
					<u>Per Pupil</u>		<u>Total</u>		
Assessment	\$	2,240,619,728	Prior Year End of Year AADA	4,173.273	Guaranteed Base *	\$ 3,981	\$ 16,613,800	Guaranteed Base *	\$ 16,613,800
Per Pupil Assessment	\$	536,897	Growth	0.000	At Risk	272	1,135,326	At Risk	1,135,326
91-92 State Per Pupil Funding	\$	2,516.00	Prior Year AADA Plus Growth	4,173.273	Home & Hospital	8	33,536	Exceptional Child	2,332,309
Transportation (Unprorated)	\$	2,542,325	At Risk	1,901.241	Exceptional Child	559	2,332,309	Home & Hospital	33,536
Maximum Tier I Rate		45.9	Prior Year December 1 Child Count		Transportation	361	1,507,238	Limited English Proficiency	15,287
Levied Equivalent Rate		74.1	Low (Severe: Weight 2.35)	83	Limited English Proficiency	4	15,287	Hold Harmless	0
Base Year Levied Equivalent Rate		74.1	Moderate (Moderate: Weight 1.17)	293	Calculated Base Funding	\$ 5,185	\$ 21,637,496	Prior Year Adjustment	0
Current year Levied Equivalent Rate		77.8	High (Speech: Weight 0.24)	200	Less 30 Cent Local Effort	1,611	6,721,859	SFSF **	0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	8.641	Calculated State Portion	\$ 3,574	\$ 14,915,637	January Growth **	0
			Limited English Proficiency	40	Base Prorated Adjustment	0	0	4% Adjusted Assessment **	0
NICKELS CALCULATION:					Prior Year Adjustment	0	0	Negative Payment	0
					Adjusted State Portion	\$ 3,574	\$ 14,915,637	Less 30 Cent Local Effort	6,721,859
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I	231	963,067	Less Capital Outlay	417,327
FSPK	\$ 1,120,310	\$ 442,581	\$ 0	\$ 442,581	State Tier I Prorated Adjustment	0	0	Base Prorated Adjustment	0
Original Growth	\$ 1,120,310	\$ 442,581	\$ 0	\$ 442,581	Adjusted Tier I	\$ 231	\$ 963,067	SEEK State Amount	\$ 12,991,072
Equalized Growth	\$ 1,120,310				Hold Harmless	0	0		
Recallable	\$ 0	\$ 0	\$ 0	\$ 0	Total State SEEK *	\$ 3,805	\$ 15,878,704		
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$ 0	January Growth **		0		
BRAC	\$ 0	\$ 0	\$ 0	\$ 0	4% Adjusted Assessment **		0		
Category Five	\$ 0	\$ 0	\$ 0	\$ 0	Total State Funds		\$ 15,878,704		
					Less Capital Outlay		417,327		
					Net General Fund SEEK		\$ 15,461,377		

* CAPITAL OUTLAY in the amount of \$417,327.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 452 Newport Independent - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:21 PM

2015 - 2016 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>				
Assessment	\$	805,985,767	Prior Year End of Year AADA	1,580.337	Guaranteed Base *	\$	3,981	\$	6,291,322	Guaranteed Base *	\$	6,291,322
Per Pupil Assessment	\$	510,009	Growth	0.000	At Risk		591		933,710	At Risk		933,710
91-92 State Per Pupil Funding	\$	2,939.00	Prior Year AADA Plus Growth	1,580.337	Home & Hospital		12		19,471	Exceptional Child		1,048,794
Transportation (Unprorated)	\$	154,202	At Risk	1,563.611	Exceptional Child		664		1,048,794	Home & Hospital		19,471
Maximum Tier I Rate		45.7	Prior Year December 1 Child Count		Transportation		58		91,420	Limited English Proficiency		34,778
Levied Equivalent Rate		96.5	Low (Severe: Weight 2.35)	53	Limited English Proficiency		22		34,778	Hold Harmless		0
Base Year Levied Equivalent Rate		99.5	Moderate (Moderate: Weight 1.17)	106	Calculated Base Funding	\$	5,328	\$	8,419,495	Prior Year Adjustment		0
Current year Levied Equivalent Rate		96.5	High (Speech: Weight 0.24)	62	Less 30 Cent Local Effort		1,530		2,417,957	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	5.017	Calculated State Portion	\$	3,798	\$	6,001,538	January Growth **		0
			Limited English Proficiency	91	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:										Negative Payment		0
					Adjusted State Portion	\$	3,798	\$	6,001,538	Less 30 Cent Local Effort		2,417,957
					State Tier I		257		405,979	Less Capital Outlay		158,034
					State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
					Adjusted Tier I	\$	257	\$	405,979	SEEK State Amount	\$	5,752,084
					Hold Harmless		0		0			
					Total State SEEK *	\$	4,055	\$	6,407,517			
					January Growth **				0			
					4% Adjusted Assessment **				0			
					Total State Funds			\$	6,407,517			
					Less Capital Outlay				158,034			
					Net General Fund SEEK			\$	6,249,483			

* CAPITAL OUTLAY in the amount of \$158,034.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 455 Nicholas County - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:21 PM

2015 - 2016 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>					
Assessment	\$	286,726,244	Prior Year End of Year AADA	1,004.191		Guaranteed Base *	\$	3,981	\$	3,997,684	Guaranteed Base *	\$	3,997,684
Per Pupil Assessment	\$	285,530	Growth	0.000		At Risk		412		414,050	At Risk		414,050
91-92 State Per Pupil Funding	\$	2,798.00	Prior Year AADA Plus Growth	1,004.191		Home & Hospital		2		2,220	Exceptional Child		546,950
Transportation (Unprorated)	\$	626,225	At Risk	693.377		Exceptional Child		545		546,950	Home & Hospital		2,220
Maximum Tier I Rate		46.1	Prior Year December 1 Child Count			Transportation		370		371,263	Limited English Proficiency		1,147
Levied Equivalent Rate		53.4	Low (Severe: Weight 2.35)	26		Limited English Proficiency		1		1,147	Hold Harmless		0
Base Year Levied Equivalent Rate		53.4	Moderate (Moderate: Weight 1.17)	57		Calculated Base Funding	\$	5,311	\$	5,333,314	Prior Year Adjustment		0
Current year Levied Equivalent Rate		53.5	High (Speech: Weight 0.24)	40		Less 30 Cent Local Effort		857		860,179	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	0.572		Calculated State Portion	\$	4,454	\$	4,473,135	January Growth **		0
			Limited English Proficiency	3		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,454	\$	4,473,135	Less 30 Cent Local Effort		860,179
						State Tier I		517		518,692	Less Capital Outlay		100,419
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	517	\$	518,692	SEEK State Amount	\$	4,001,453
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,971	\$	4,991,827			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	4,991,827			
						Less Capital Outlay				100,419			
						Net General Fund SEEK			\$	4,891,408			

* CAPITAL OUTLAY in the amount of \$100,419.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 461 Ohio County - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:21 PM

2015 - 2016 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	1,200,000.00	Prior Year End of Year AADA	3,700.000		Guaranteed Base *	\$	3,981	\$	14,729,700	Guaranteed Base *	\$	14,729,700
Per Pupil Assessment	\$	324,324	Growth	0.000		At Risk		381		1,409,274	At Risk		1,409,274
91-92 State Per Pupil Funding	\$	2,650.00	Prior Year AADA Plus Growth	3,700.000		Home & Hospital		12		43,467	Exceptional Child		2,215,427
Transportation (Unprorated)	\$	2,362,661	At Risk	2,360.000		Exceptional Child		599		2,215,427	Home & Hospital		43,467
Maximum Tier I Rate		46.3	Prior Year December 1 Child Count			Transportation		379		1,400,723	Limited English Proficiency		38,218
Levied Equivalent Rate		59.5	Low (Severe: Weight 2.35)	90		Limited English Proficiency		10		38,218	Hold Harmless		0
Base Year Levied Equivalent Rate		59.5	Moderate (Moderate: Weight 1.17)	276		Calculated Base Funding	\$	5,361	\$	19,836,809	Prior Year Adjustment		0
Current year Levied Equivalent Rate		60.4	High (Speech: Weight 0.24)	92		Less 30 Cent Local Effort		973		3,600,000	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	11.200		Calculated State Portion	\$	4,388	\$	16,236,809	January Growth **		0
			Limited English Proficiency	100		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,388	\$	16,236,809	Less 30 Cent Local Effort		3,600,000
						State Tier I		478		1,768,903	Less Capital Outlay		370,000
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	478	\$	1,768,903	SEEK State Amount	\$	14,466,086
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,866	\$	18,005,712			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	18,005,712			
						Less Capital Outlay				370,000			
						Net General Fund SEEK			\$	17,635,712			

* CAPITAL OUTLAY in the amount of \$370,000.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 465 Oldham County - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:21 PM

2015 - 2016 Forecast

SEEK INPUTS:					SEEK CALCULATION:			SEEK STATE CALCULATION:	
					<u>Per Pupil</u>		<u>Total</u>		
Assessment	\$	6,100,000,000	Prior Year End of Year AADA	11,276.300	Guaranteed Base *	\$ 3,981	\$ 44,890,950	Guaranteed Base *	\$ 44,890,950
Per Pupil Assessment	\$	540,958	Growth	0.000	At Risk	106	1,194,300	At Risk	1,194,300
91-92 State Per Pupil Funding	\$	2,308.00	Prior Year AADA Plus Growth	11,276.300	Home & Hospital	3	30,660	Exceptional Child	6,681,870
Transportation (Unprorated)	\$	6,779,488	At Risk	2,000.000	Exceptional Child	593	6,681,870	Home & Hospital	30,660
Maximum Tier I Rate		45.6	Prior Year December 1 Child Count		Transportation	356	4,019,275	Limited English Proficiency	105,481
Levied Equivalent Rate		78.2	Low (Severe: Weight 2.35)	354	Limited English Proficiency	9	105,481	Hold Harmless	0
Base Year Levied Equivalent Rate		78.2	Moderate (Moderate: Weight 1.17)	654	Calculated Base Funding	\$ 5,048	\$ 56,922,536	Prior Year Adjustment	0
Current year Levied Equivalent Rate		80.1	High (Speech: Weight 0.24)	339	Less 30 Cent Local Effort	1,623	18,300,000	SFSF **	0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	7.900	Calculated State Portion	\$ 3,425	\$ 38,622,536	January Growth **	0
			Limited English Proficiency	276	Base Prorated Adjustment	0	0	4% Adjusted Assessment **	0
NICKELS CALCULATION:					Prior Year Adjustment	0	0	Negative Payment	0
					Adjusted State Portion	\$ 3,425	\$ 38,622,536	Less 30 Cent Local Effort	18,300,000
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I	221	2,486,624	Less Capital Outlay	1,127,630
FSPK	\$ 3,050,000	\$ 1,172,974	\$ 0	\$ 1,172,974	State Tier I Prorated Adjustment	0	0	Base Prorated Adjustment	0
Original Growth	\$ 3,050,000	\$ 1,172,974	\$ 0	\$ 1,172,974	Adjusted Tier I	\$ 221	\$ 2,486,624	SEEK State Amount	\$ 33,475,631
Equalized Growth	\$ 3,050,000				Hold Harmless	0	0		
Recallable	\$ 3,050,000	\$ 1,172,974	\$ 0	\$ 1,172,974	Total State SEEK *	\$ 3,646	\$ 41,109,160		
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$ 0	January Growth **		0		
BRAC	\$ 0	\$ 0	\$ 0	\$ 0	4% Adjusted Assessment **		0		
Category Five	\$ 0	\$ 0	\$ 0	\$ 0	Total State Funds		\$ 41,109,160		
					Less Capital Outlay		1,127,630		
					Net General Fund SEEK		\$ 39,981,530		

* CAPITAL OUTLAY in the amount of \$1,127,630.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 471 Owen County - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:22 PM

2015 - 2016 Forecast

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>				
Assessment	\$	663,380,007	Prior Year End of Year AADA	1,682.000		Guaranteed Base *	\$	3,981	\$	6,696,042	Guaranteed Base *	\$	6,696,042	
Per Pupil Assessment	\$	394,400	Growth	0.000		At Risk		404		680,154	At Risk		680,154	
91-92 State Per Pupil Funding	\$	2,875.00	Prior Year AADA Plus Growth	1,682.000		Home & Hospital		12		19,405	Exceptional Child		1,108,549	
Transportation (Unprorated)	\$	1,259,259	At Risk	1,139.000		Exceptional Child		659		1,108,549	Home & Hospital		19,405	
Maximum Tier I Rate		46.6	Prior Year December 1 Child Count			Transportation		444		746,562	Limited English Proficiency		12,612	
Levied Equivalent Rate		66.2	Low (Severe: Weight 2.35)	39		Limited English Proficiency		7		12,612	Hold Harmless		0	
Base Year Levied Equivalent Rate		66.2	Moderate (Moderate: Weight 1.17)	149		Calculated Base Funding	\$	5,507	\$	9,263,324	Prior Year Adjustment		0	
Current year Levied Equivalent Rate		69.5	High (Speech: Weight 0.24)	52		Less 30 Cent Local Effort		1,183		1,990,140	SFSF **		0	
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	5.000		Calculated State Portion	\$	4,324	\$	7,273,184	January Growth **		0	
			Limited English Proficiency	33		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0	
NICKELS CALCULATION:											Negative Payment		0	
		<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	Adjusted State Portion	\$	4,324	\$	7,273,184	Less 30 Cent Local Effort		1,990,140	
FSPK	\$	331,690	\$	298,219	\$	0	\$	298,219	State Tier I	413	694,242	Less Capital Outlay	168,200	
Original Growth	\$	0	\$	0	\$	0	\$	0	State Tier I Prorated Adjustment	0	0	Base Prorated Adjustment	0	
Equalized Growth	\$	0							Adjusted Tier I	\$	413	SEEK State Amount	\$	6,358,422
Recallable	\$	0	\$	298,219	\$	0	\$	298,219	Hold Harmless		0			
Equalized Facility Funding	\$	331,690	\$	298,219	\$	0	\$	298,219	Total State SEEK *	\$	4,737	\$	7,967,426	
BRAC	\$	0	\$	0	\$	0	\$	0	January Growth **		0			
Category Five	\$	0	\$	0	\$	0	\$	0	4% Adjusted Assessment **		0			
									Total State Funds	\$	7,967,426			
									Less Capital Outlay		168,200			
									Net General Fund SEEK	\$	7,799,226			

* CAPITAL OUTLAY in the amount of \$168,200.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 472 Owensboro Independent - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:22 PM

2015 - 2016 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>					
Assessment	\$	1,413,120,457	Prior Year End of Year AADA	4,400.000		Guaranteed Base *	\$	3,981	\$	17,516,400	Guaranteed Base *	\$	17,516,400
Per Pupil Assessment	\$	321,164	Growth	0.000		At Risk		448		1,970,595	At Risk		1,970,595
91-92 State Per Pupil Funding	\$	2,608.00	Prior Year AADA Plus Growth	4,400.000		Home & Hospital		6		27,555	Exceptional Child		2,911,027
Transportation (Unprorated)	\$	1,690,063	At Risk	3,300.000		Exceptional Child		662		2,911,027	Home & Hospital		27,555
Maximum Tier I Rate		46.0	Prior Year December 1 Child Count			Transportation		228		1,001,968	Limited English Proficiency		83,697
Levied Equivalent Rate		97.9	Low (Severe: Weight 2.35)	121		Limited English Proficiency		19		83,697	Hold Harmless		0
Base Year Levied Equivalent Rate		98.0	Moderate (Moderate: Weight 1.17)	352		Calculated Base Funding	\$	5,343	\$	23,511,242	Prior Year Adjustment		0
Current year Levied Equivalent Rate		97.9	High (Speech: Weight 0.24)	146		Less 30 Cent Local Effort		963		4,239,361	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	7.100		Calculated State Portion	\$	4,380	\$	19,271,881	January Growth **		0
			Limited English Proficiency	219		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,380	\$	19,271,881	Less 30 Cent Local Effort		4,239,361
						State Tier I		471		2,073,435	Less Capital Outlay		440,000
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	471	\$	2,073,435	SEEK State Amount	\$	17,829,913
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,851	\$	21,345,316			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	21,345,316			
						Less Capital Outlay				440,000			
						Net General Fund SEEK			\$	20,905,316			

* CAPITAL OUTLAY in the amount of \$440,000.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 475 Owsley County - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:22 PM

2015 - 2016 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>		
Assessment	\$	124,991,153	Prior Year End of Year AADA	640.872	Guaranteed Base *	\$	3,981	\$	2,551,311	Guaranteed Base *	\$	2,551,311
Per Pupil Assessment	\$	195,033	Growth	0.000	At Risk		563		360,717	At Risk		360,717
91-92 State Per Pupil Funding	\$	3,341.00	Prior Year AADA Plus Growth	640.872	Home & Hospital		0		0	Exceptional Child		492,768
Transportation (Unprorated)	\$	441,750	At Risk	604.064	Exceptional Child		769		492,768	Home & Hospital		0
Maximum Tier I Rate		47.0	Prior Year December 1 Child Count		Transportation		409		261,895	Limited English Proficiency		0
Levied Equivalent Rate		58.3	Low (Severe: Weight 2.35)	15	Limited English Proficiency		0		0	Hold Harmless		0
Base Year Levied Equivalent Rate		60.7	Moderate (Moderate: Weight 1.17)	73	Calculated Base Funding	\$	5,721	\$	3,666,691	Prior Year Adjustment		0
Current year Levied Equivalent Rate		58.3	High (Speech: Weight 0.24)	13	Less 30 Cent Local Effort		585		374,973	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	0.000	Calculated State Portion	\$	5,136	\$	3,291,718	January Growth **		0
			Limited English Proficiency	0	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
					Prior Year Adjustment		0		0	Negative Payment		0
					Adjusted State Portion	\$	5,136	\$	3,291,718	Less 30 Cent Local Effort		374,973
					State Tier I		666		426,741	Less Capital Outlay		64,087
					State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
					Adjusted Tier I	\$	666	\$	426,741	SEEK State Amount	\$	2,965,736
					Hold Harmless		0		0			
					Total State SEEK *	\$	5,802	\$	3,718,459			
					January Growth **				0			
					4% Adjusted Assessment **				0			
					Total State Funds			\$	3,718,459			
					Less Capital Outlay				64,087			
					Net General Fund SEEK			\$	3,654,372			

NICKELS CALCULATION:					
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	
FSPK	\$ 62,496	\$ 177,511	\$ 0	\$ 177,511	
Original Growth	\$ 0	\$ 0	\$ 0	\$ 0	
Equalized Growth	\$ 0				
Recallable	\$ 0	\$ 0	\$ 0	\$ 0	
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$ 0	
BRAC	\$ 0	\$ 0	\$ 0	\$ 0	
Category Five	\$ 0	\$ 0	\$ 0	\$ 0	

* CAPITAL OUTLAY in the amount of \$64,087.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 476 Paducah Independent - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:22 PM

2015 - 2016 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>	<u>Total</u>						
Assessment	\$	1,146,739,178	Prior Year End of Year AADA	2,619.900		Guaranteed Base *	\$	3,981	\$	10,429,822	Guaranteed Base *	\$	10,429,822
Per Pupil Assessment	\$	437,703	Growth	0.000		At Risk		465		1,219,082	At Risk		1,219,082
91-92 State Per Pupil Funding	\$	2,648.00	Prior Year AADA Plus Growth	2,619.900		Home & Hospital		12		31,436	Exceptional Child		1,235,901
Transportation (Unprorated)	\$	1,415,733	At Risk	2,041.500		Exceptional Child		472		1,235,901	Home & Hospital		31,436
Maximum Tier I Rate		46.0	Prior Year December 1 Child Count			Transportation		320		839,329	Limited English Proficiency		34,396
Levied Equivalent Rate		90.2	Low (Severe: Weight 2.35)	49		Limited English Proficiency		13		34,396	Hold Harmless		0
Base Year Levied Equivalent Rate		90.2	Moderate (Moderate: Weight 1.17)	146		Calculated Base Funding	\$	5,264	\$	13,789,966	Prior Year Adjustment		0
Current year Levied Equivalent Rate		91.5	High (Speech: Weight 0.24)	102		Less 30 Cent Local Effort		1,313		3,440,218	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	8.100		Calculated State Portion	\$	3,950	\$	10,349,748	January Growth **		0
			Limited English Proficiency	90		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	3,950	\$	10,349,748	Less 30 Cent Local Effort		3,440,218
						State Tier I		342		895,635	Less Capital Outlay		261,990
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	342	\$	895,635	SEEK State Amount	\$	9,248,429
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,292	\$	11,245,383			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	11,245,383			
						Less Capital Outlay				261,990			
						Net General Fund SEEK			\$	10,983,393			

* CAPITAL OUTLAY in the amount of \$261,990.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 477 Paintsville Independent - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:22 PM

2015 - 2016 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>					
Assessment	\$	275,000,000	Prior Year End of Year AADA	700.000		Guaranteed Base *	\$	3,981	\$	2,786,700	Guaranteed Base *	\$	2,786,700
Per Pupil Assessment	\$	392,857	Growth	0.000		At Risk		235		164,216	At Risk		164,216
91-92 State Per Pupil Funding	\$	2,471.00	Prior Year AADA Plus Growth	700.000		Home & Hospital		0		0	Exceptional Child		303,432
Transportation (Unprorated)	\$	156,831	At Risk	275.000		Exceptional Child		433		303,432	Home & Hospital		0
Maximum Tier I Rate		44.8	Prior Year December 1 Child Count			Transportation		133		92,979	Limited English Proficiency		0
Levied Equivalent Rate		96.7	Low (Severe: Weight 2.35)	11		Limited English Proficiency		0		0	Hold Harmless		0
Base Year Levied Equivalent Rate		96.7	Moderate (Moderate: Weight 1.17)	33		Calculated Base Funding	\$	4,782	\$	3,347,327	Prior Year Adjustment		0
Current year Levied Equivalent Rate		100.2	High (Speech: Weight 0.24)	49		Less 30 Cent Local Effort		1,179		825,000	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	0.000		Calculated State Portion	\$	3,603	\$	2,522,327	January Growth **		0
			Limited English Proficiency	0		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	3,603	\$	2,522,327	Less 30 Cent Local Effort		825,000
						State Tier I		348		243,298	Less Capital Outlay		70,000
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	348	\$	243,298	SEEK State Amount	\$	2,359,348
						Hold Harmless		0		0			
						Total State SEEK *	\$	3,951	\$	2,765,625			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	2,765,625			
						Less Capital Outlay				70,000			
						Net General Fund SEEK			\$	2,695,625			

* CAPITAL OUTLAY in the amount of \$70,000.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 478 Paris Independent - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:22 PM

2015 - 2016 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	241,000,000	Prior Year End of Year AADA	645.000		Guaranteed Base *	\$	3,981	\$	2,567,745	Guaranteed Base *	\$	2,567,745
Per Pupil Assessment	\$	373,643	Growth	0.000		At Risk		443		286,035	At Risk		286,035
91-92 State Per Pupil Funding	\$	2,748.00	Prior Year AADA Plus Growth	645.000		Home & Hospital		6		3,881	Exceptional Child		417,567
Transportation (Unprorated)	\$	224,641	At Risk	479.000		Exceptional Child		647		417,567	Home & Hospital		3,881
Maximum Tier I Rate		45.9	Prior Year December 1 Child Count			Transportation		206		133,180	Limited English Proficiency		17,198
Levied Equivalent Rate		77.4	Low (Severe: Weight 2.35)	13		Limited English Proficiency		27		17,198	Hold Harmless		0
Base Year Levied Equivalent Rate		77.4	Moderate (Moderate: Weight 1.17)	58		Calculated Base Funding	\$	5,311	\$	3,425,606	Prior Year Adjustment		0
Current year Levied Equivalent Rate		79.3	High (Speech: Weight 0.24)	27		Less 30 Cent Local Effort		1,121		723,000	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	1.000		Calculated State Portion	\$	4,190	\$	2,702,606	January Growth **		0
			Limited English Proficiency	45		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,190	\$	2,702,606	Less 30 Cent Local Effort		723,000
						State Tier I		410		264,383	Less Capital Outlay		64,500
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	410	\$	264,383	SEEK State Amount	\$	2,504,926
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,600	\$	2,966,989			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	2,966,989			
						Less Capital Outlay				64,500			
						Net General Fund SEEK			\$	2,902,489			

* CAPITAL OUTLAY in the amount of \$64,500.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 481 Pendleton County - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:22 PM

2015 - 2016 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	712,898,082	Prior Year End of Year AADA		2,175.000	Guaranteed Base *	\$	3,981	\$	8,658,675	Guaranteed Base *	\$	8,658,675
Per Pupil Assessment	\$	327,769	Growth		0.000	At Risk		356		774,145	At Risk		774,145
91-92 State Per Pupil Funding	\$	2,725.00	Prior Year AADA Plus Growth		2,175.000	Home & Hospital		9		19,405	Exceptional Child		1,423,566
Transportation (Unprorated)	\$	1,659,226	At Risk		1,296.400	Exceptional Child		655		1,423,566	Home & Hospital		19,405
Maximum Tier I Rate		46.5	Prior Year December 1 Child Count			Transportation		452		983,686	Limited English Proficiency		3,057
Levied Equivalent Rate		68.4	Low (Severe: Weight 2.35)		53	Limited English Proficiency		1		3,057	Hold Harmless		0
Base Year Levied Equivalent Rate		68.4	Moderate (Moderate: Weight 1.17)		184	Calculated Base Funding	\$	5,454	\$	11,862,534	Prior Year Adjustment		0
Current year Levied Equivalent Rate		69.9	High (Speech: Weight 0.24)		74	Less 30 Cent Local Effort		983		2,138,694	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital		5.000	Calculated State Portion	\$	4,471	\$	9,723,840	January Growth **		0
			Limited English Proficiency		8	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,471	\$	9,723,840	Less 30 Cent Local Effort		2,138,694
						State Tier I		486		1,057,695	Less Capital Outlay		217,500
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	486	\$	1,057,695	SEEK State Amount	\$	8,522,654
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,957	\$	10,781,535			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	10,781,535			
						Less Capital Outlay				217,500			
						Net General Fund SEEK			\$	10,564,035			

* CAPITAL OUTLAY in the amount of \$217,500.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 485 Perry County - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:22 PM

2015 - 2016 Forecast

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:		
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>		
Assessment	\$	1,462,000,000	Prior Year End of Year AADA	3,520.000	Guaranteed Base *	\$	3,981	\$	14,013,120	Guaranteed Base *	\$	14,013,120
Per Pupil Assessment	\$	415,341	Growth	0.000	At Risk		475		1,672,020	At Risk		1,672,020
91-92 State Per Pupil Funding	\$	2,947.00	Prior Year AADA Plus Growth	3,520.000	Home & Hospital		25		89,263	Exceptional Child		3,679,001
Transportation (Unprorated)	\$	2,031,359	At Risk	2,800.000	Exceptional Child		1,045		3,679,001	Home & Hospital		89,263
Maximum Tier I Rate		47.2	Prior Year December 1 Child Count		Transportation		342		1,204,308	Limited English Proficiency		3,822
Levied Equivalent Rate		57.4	Low (Severe: Weight 2.35)	149	Limited English Proficiency		1		3,822	Hold Harmless		0
Base Year Levied Equivalent Rate		57.4	Moderate (Moderate: Weight 1.17)	459	Calculated Base Funding	\$	5,870	\$	20,661,534	Prior Year Adjustment		0
Current year Levied Equivalent Rate		59.6	High (Speech: Weight 0.24)	154	Less 30 Cent Local Effort		1,246		4,386,000	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	23.000	Calculated State Portion	\$	4,624	\$	16,275,534	January Growth **		0
			Limited English Proficiency	10	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment	0		0	Negative Payment		0
					Adjusted State Portion	\$	4,624	\$	16,275,534	Less 30 Cent Local Effort		4,386,000
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I		408		1,435,887	Less Capital Outlay		352,000
FSPK	\$	731,000	\$	587,240	State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
Original Growth	\$	0	\$	0	Adjusted Tier I	\$	408	\$	1,435,887	SEEK State Amount	\$	14,719,226
Equalized Growth	\$	0			Hold Harmless		0		0			
Recallable	\$	0	\$	0	Total State SEEK *	\$	5,032	\$	17,711,421			
Equalized Facility Funding	\$	0	\$	0	January Growth **				0			
BRAC	\$	0	\$	0	4% Adjusted Assessment **				0			
Category Five	\$	731,000	\$	587,240								
					Total State Funds			\$	17,711,421			
					Less Capital Outlay				352,000			
					Net General Fund SEEK			\$	17,359,421			

* CAPITAL OUTLAY in the amount of \$352,000.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 491 Pike County - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:22 PM

2015 - 2016 Forecast

SEEK INPUTS:					SEEK CALCULATION:			SEEK STATE CALCULATION:	
					<u>Per Pupil</u>		<u>Total</u>		
Assessment	\$	2,900,000,000	Prior Year End of Year AADA	7,975.000	Guaranteed Base *	\$	3,981	\$	31,748,475
Per Pupil Assessment	\$	363,636	Growth	0.000	At Risk		449		3,576,929
91-92 State Per Pupil Funding	\$	2,850.00	Prior Year AADA Plus Growth	7,975.000	Home & Hospital		19		151,359
Transportation (Unprorated)	\$	6,082,763	At Risk	5,990.000	Exceptional Child		646		5,147,951
Maximum Tier I Rate		46.7	Prior Year December 1 Child Count		Transportation		452		3,606,216
Levied Equivalent Rate		69.6	Low (Severe: Weight 2.35)	142	Limited English Proficiency		1		5,733
Base Year Levied Equivalent Rate		69.6	Moderate (Moderate: Weight 1.17)	731	Calculated Base Funding	\$	5,547	\$	44,236,663
Current year Levied Equivalent Rate		70.6	High (Speech: Weight 0.24)	434	Less 30 Cent Local Effort		1,091		8,700,000
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	39.000	Calculated State Portion	\$	4,456	\$	35,536,663
			Limited English Proficiency	15	Base Prorated Adjustment		0		0
					Prior Year Adjustment		0		0
					Adjusted State Portion	\$	4,456	\$	35,536,663
					State Tier I		452		3,605,121
					State Tier I Prorated Adjustment		0		0
					Adjusted Tier I	\$	452	\$	3,605,121
					Hold Harmless		0		0
					Total State SEEK *	\$	4,908	\$	39,141,784
					January Growth **		0		0
					4% Adjusted Assessment **		0		0
					Total State Funds			\$	39,141,784
					Less Capital Outlay				797,500
					Net General Fund SEEK			\$	38,344,284
NICKELS CALCULATION:									
		<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>				
FSPK	\$	1,450,000	\$	1,536,638	\$	0	\$	1,536,638	
Original Growth	\$	0	\$	0	\$	0	\$	0	
Equalized Growth	\$	0							
Recallable	\$	0	\$	0	\$	0	\$	0	
Equalized Facility Funding	\$	0	\$	0	\$	0	\$	0	
BRAC	\$	0	\$	0	\$	0	\$	0	
Category Five	\$	1,450,000	\$	1,536,638	\$	0	\$	1,536,638	

* CAPITAL OUTLAY in the amount of \$797,500.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 492 Pikeville Independent - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:23 PM

2015 - 2016 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>					
Assessment	\$	582,599,217	Prior Year End of Year AADA	1,126.308		Guaranteed Base *	\$	3,981	\$	4,483,832	Guaranteed Base *	\$	4,483,832
Per Pupil Assessment	\$	517,265	Growth	0.000		At Risk		237		266,919	At Risk		266,919
91-92 State Per Pupil Funding	\$	2,280.00	Prior Year AADA Plus Growth	1,126.308		Home & Hospital		4		3,986	Exceptional Child		625,773
Transportation (Unprorated)	\$	456,298	At Risk	446.989		Exceptional Child		556		625,773	Home & Hospital		3,986
Maximum Tier I Rate		45.4	Prior Year December 1 Child Count			Transportation		240		270,520	Limited English Proficiency		6,115
Levied Equivalent Rate		84.3	Low (Severe: Weight 2.35)	23		Limited English Proficiency		5		6,115	Hold Harmless		0
Base Year Levied Equivalent Rate		84.3	Moderate (Moderate: Weight 1.17)	82		Calculated Base Funding	\$	5,023	\$	5,657,145	Prior Year Adjustment		0
Current year Levied Equivalent Rate		84.6	High (Speech: Weight 0.24)	30		Less 30 Cent Local Effort		1,552		1,747,798	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	1.027		Calculated State Portion	\$	3,471	\$	3,909,347	January Growth **		0
			Limited English Proficiency	16		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	3,471	\$	3,909,347	Less 30 Cent Local Effort		1,747,798
						State Tier I		241		271,164	Less Capital Outlay		112,631
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	241	\$	271,164	SEEK State Amount	\$	3,526,196
						Hold Harmless		0		0			
						Total State SEEK *	\$	3,712	\$	4,180,511			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	4,180,511			
						Less Capital Outlay				112,631			
						Net General Fund SEEK			\$	4,067,880			

NICKELS CALCULATION:					
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	
FSPK	\$ 291,300	\$ 130,503	\$ 0	\$ 130,503	
Original Growth	\$ 0	\$ 0	\$ 0	\$ 0	
Equalized Growth	\$ 0				
Recallable	\$ 0	\$ 0	\$ 0	\$ 0	
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$ 0	
BRAC	\$ 0	\$ 0	\$ 0	\$ 0	
Category Five	\$ 0	\$ 0	\$ 0	\$ 0	

* CAPITAL OUTLAY in the amount of \$112,631.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 493 Pineville Independent - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:23 PM

2015 - 2016 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>					
Assessment	\$	62,000,000	Prior Year End of Year AADA	447.000		Guaranteed Base *	\$	3,981	\$	1,779,507	Guaranteed Base *	\$	1,779,507
Per Pupil Assessment	\$	138,702	Growth	0.000		At Risk		453		202,434	At Risk		202,434
91-92 State Per Pupil Funding	\$	2,842.00	Prior Year AADA Plus Growth	447.000		Home & Hospital		26		11,643	Exceptional Child		310,080
Transportation (Unprorated)	\$	246,321	At Risk	339.000		Exceptional Child		694		310,080	Home & Hospital		11,643
Maximum Tier I Rate		46.4	Prior Year December 1 Child Count			Transportation		327		146,033	Limited English Proficiency		0
Levied Equivalent Rate		81.1	Low (Severe: Weight 2.35)	10		Limited English Proficiency		0		0	Hold Harmless		0
Base Year Levied Equivalent Rate		94.3	Moderate (Moderate: Weight 1.17)	43		Calculated Base Funding	\$	5,480	\$	2,449,697	Prior Year Adjustment		0
Current year Levied Equivalent Rate		81.1	High (Speech: Weight 0.24)	17		Less 30 Cent Local Effort		416		186,000	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	3.000		Calculated State Portion	\$	5,064	\$	2,263,697	January Growth **		0
			Limited English Proficiency	0		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	5,064	\$	2,263,697	Less 30 Cent Local Effort		186,000
						State Tier I		697		311,665	Less Capital Outlay		44,700
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	697	\$	311,665	SEEK State Amount	\$	2,072,964
						Hold Harmless		0		0			
						Total State SEEK *	\$	5,761	\$	2,575,362			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	2,575,362			
						Less Capital Outlay				44,700			
						Net General Fund SEEK			\$	2,530,662			

* CAPITAL OUTLAY in the amount of \$44,700.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 495 Powell County - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:23 PM

2015 - 2016 Forecast

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	530,000,000	Prior Year End of Year AADA	2,150.000		Guaranteed Base *	\$	3,981	\$	8,559,150	Guaranteed Base *	\$	8,559,150
Per Pupil Assessment	\$	246,512	Growth	0.000		At Risk		441		948,274	At Risk		948,274
91-92 State Per Pupil Funding	\$	2,978.00	Prior Year AADA Plus Growth	2,150.000		Home & Hospital		12		24,838	Exceptional Child		1,482,923
Transportation (Unprorated)	\$	1,357,359	At Risk	1,588.000		Exceptional Child		690		1,482,923	Home & Hospital		24,838
Maximum Tier I Rate		46.5	Prior Year December 1 Child Count			Transportation		374		804,721	Limited English Proficiency		2,293
Levied Equivalent Rate		53.9	Low (Severe: Weight 2.35)	65		Limited English Proficiency		1		2,293	Hold Harmless		0
Base Year Levied Equivalent Rate		53.9	Moderate (Moderate: Weight 1.17)	163		Calculated Base Funding	\$	5,499	\$	11,822,199	Prior Year Adjustment		0
Current year Levied Equivalent Rate		54.0	High (Speech: Weight 0.24)	121		Less 30 Cent Local Effort		740		1,590,000	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	6.400		Calculated State Portion	\$	4,759	\$	10,232,199	January Growth **		0
			Limited English Proficiency	6		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,759	\$	10,232,199	Less 30 Cent Local Effort		1,590,000
						State Tier I		579		1,245,303	Less Capital Outlay		215,000
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	579	\$	1,245,303	SEEK State Amount	\$	9,212,478
						Hold Harmless		0		0			
						Total State SEEK *	\$	5,338	\$	11,477,502			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	11,477,502			
						Less Capital Outlay				215,000			
						Net General Fund SEEK			\$	11,262,502			

NICKELS CALCULATION:					
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	
FSPK	\$ 265,000	\$ 540,175	\$ 0	\$ 540,175	
Original Growth	\$ 0	\$ 0	\$ 0	\$ 0	
Equalized Growth	\$ 0				
Recallable	\$ 0	\$ 0	\$ 0	\$ 0	
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$ 0	
BRAC	\$ 0	\$ 0	\$ 0	\$ 0	
Category Five	\$ 0	\$ 0	\$ 0	\$ 0	

* CAPITAL OUTLAY in the amount of \$215,000.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 501 Pulaski County - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:23 PM

2015 - 2016 Forecast

SEEK INPUTS:					SEEK CALCULATION:			SEEK STATE CALCULATION:	
					<u>Per Pupil</u>		<u>Total</u>		
Assessment	\$	3,216,812,800	Prior Year End of Year AADA	7,250.500	Guaranteed Base *	\$ 3,981	\$ 28,864,241	Guaranteed Base *	\$ 28,864,241
Per Pupil Assessment	\$	443,668	Growth	0.000	At Risk	399	2,890,206	At Risk	2,890,206
91-92 State Per Pupil Funding	\$	2,698.00	Prior Year AADA Plus Growth	7,250.500	Home & Hospital	16	112,937	Exceptional Child	4,068,502
Transportation (Unprorated)	\$	4,390,166	At Risk	4,840.000	Exceptional Child	561	4,068,502	Home & Hospital	112,937
Maximum Tier I Rate		46.1	Prior Year December 1 Child Count		Transportation	359	2,602,746	Limited English Proficiency	37,453
Levied Equivalent Rate		57.1	Low (Severe: Weight 2.35)	168	Limited English Proficiency	5	37,453	Hold Harmless	0
Base Year Levied Equivalent Rate		57.1	Moderate (Moderate: Weight 1.17)	454	Calculated Base Funding	\$ 5,320	\$ 38,576,085	Prior Year Adjustment	0
Current year Levied Equivalent Rate		60.1	High (Speech: Weight 0.24)	400	Less 30 Cent Local Effort	1,331	9,650,438	SFSF **	0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	29.100	Calculated State Portion	\$ 3,989	\$ 28,925,647	January Growth **	0
			Limited English Proficiency	98	Base Prorated Adjustment	0	0	4% Adjusted Assessment **	0
NICKELS CALCULATION:					Prior Year Adjustment	0	0	Negative Payment	0
					Adjusted State Portion	\$ 3,989	\$ 28,925,647	Less 30 Cent Local Effort	9,650,438
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I	340	2,468,147	Less Capital Outlay	725,050
FSPK	\$ 1,608,406	\$ 1,106,906	\$ 0	\$ 1,106,906	State Tier I Prorated Adjustment	0	0	Base Prorated Adjustment	0
Original Growth	\$ 1,608,406	\$ 0	\$ 0	\$ 0	Adjusted Tier I	\$ 340	\$ 2,468,147	SEEK State Amount	\$ 25,597,851
Equalized Growth	\$ 0				Hold Harmless	0	0		
Recallable	\$ 0	\$ 0	\$ 0	\$ 0	Total State SEEK *	\$ 4,330	\$ 31,393,794		
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$ 0	January Growth **		0		
BRAC	\$ 0	\$ 0	\$ 0	\$ 0	4% Adjusted Assessment **		0		
Category Five	\$ 0	\$ 0	\$ 0	\$ 0	Total State Funds		\$ 31,393,794		
					Less Capital Outlay		725,050		
					Net General Fund SEEK		\$ 30,668,744		

* CAPITAL OUTLAY in the amount of \$725,050.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 502 Raceland Independent - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:23 PM

2015 - 2016 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	187,504,637	Prior Year End of Year AADA	949.000		Guaranteed Base *	\$	3,981	\$	3,777,969	Guaranteed Base *	\$	3,777,969
Per Pupil Assessment	\$	197,581	Growth	0.000		At Risk		283		268,718	At Risk		268,718
91-92 State Per Pupil Funding	\$	2,390.00	Prior Year AADA Plus Growth	949.000		Home & Hospital		8		7,762	Exceptional Child		403,076
Transportation (Unprorated)	\$	392,835	At Risk	450.000		Exceptional Child		425		403,076	Home & Hospital		7,762
Maximum Tier I Rate		45.2	Prior Year December 1 Child Count			Transportation		245		232,895	Limited English Proficiency		0
Levied Equivalent Rate		84.5	Low (Severe: Weight 2.35)	21		Limited English Proficiency		0		0	Hold Harmless		0
Base Year Levied Equivalent Rate		84.5	Moderate (Moderate: Weight 1.17)	38		Calculated Base Funding	\$	4,942	\$	4,690,420	Prior Year Adjustment		0
Current year Levied Equivalent Rate		85.8	High (Speech: Weight 0.24)	31		Less 30 Cent Local Effort		593		562,514	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	2.000		Calculated State Portion	\$	4,350	\$	4,127,906	January Growth **		0
			Limited English Proficiency	0		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,350	\$	4,127,906	Less 30 Cent Local Effort		562,514
						State Tier I		564		535,630	Less Capital Outlay		94,900
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	564	\$	535,630	SEEK State Amount	\$	3,800,111
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,914	\$	4,663,536			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	4,663,536			
						Less Capital Outlay				94,900			
						Net General Fund SEEK			\$	4,568,636			

* CAPITAL OUTLAY in the amount of \$94,900.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 505 Robertson County - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:23 PM

2015 - 2016 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>					
Assessment	\$	88,821,068	Prior Year End of Year AADA	321.138		Guaranteed Base *	\$	3,981	\$	1,278,450	Guaranteed Base *	\$	1,278,450
Per Pupil Assessment	\$	276,582	Growth	0.000		At Risk		478		153,587	At Risk		153,587
91-92 State Per Pupil Funding	\$	2,960.00	Prior Year AADA Plus Growth	321.138		Home & Hospital		18		5,907	Exceptional Child		152,233
Transportation (Unprorated)	\$	211,463	At Risk	257.200		Exceptional Child		474		152,233	Home & Hospital		5,907
Maximum Tier I Rate		46.2	Prior Year December 1 Child Count			Transportation		390		125,368	Limited English Proficiency		1,147
Levied Equivalent Rate		71.5	Low (Severe: Weight 2.35)	5		Limited English Proficiency		4		1,147	Hold Harmless		0
Base Year Levied Equivalent Rate		72.0	Moderate (Moderate: Weight 1.17)	21		Calculated Base Funding	\$	5,346	\$	1,716,692	Prior Year Adjustment		0
Current year Levied Equivalent Rate		71.5	High (Speech: Weight 0.24)	8		Less 30 Cent Local Effort		830		266,463	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	1.522		Calculated State Portion	\$	4,516	\$	1,450,229	January Growth **		0
			Limited English Proficiency	3		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,516	\$	1,450,229	Less 30 Cent Local Effort		266,463
						State Tier I		531		170,561	Less Capital Outlay		32,114
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	531	\$	170,561	SEEK State Amount	\$	1,292,747
						Hold Harmless		0		0			
						Total State SEEK *	\$	5,047	\$	1,620,790			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	1,620,790			
						Less Capital Outlay				32,114			
						Net General Fund SEEK			\$	1,588,676			

* CAPITAL OUTLAY in the amount of \$32,114.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 511 Rockcastle County - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:23 PM

2015 - 2016 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	520,040,149	Prior Year End of Year AADA	2,556.939		Guaranteed Base *	\$	3,981	\$	10,179,174	Guaranteed Base *	\$	10,179,174
Per Pupil Assessment	\$	203,384	Growth	0.000		At Risk		425		1,087,188	At Risk		1,087,188
91-92 State Per Pupil Funding	\$	3,030.00	Prior Year AADA Plus Growth	2,556.939		Home & Hospital		8		21,532	Exceptional Child		2,498,555
Transportation (Unprorated)	\$	1,547,752	At Risk	1,820.628		Exceptional Child		977		2,498,555	Home & Hospital		21,532
Maximum Tier I Rate		47.0	Prior Year December 1 Child Count			Transportation		359		917,597	Limited English Proficiency		1,911
Levied Equivalent Rate		54.1	Low (Severe: Weight 2.35)	80		Limited English Proficiency		1		1,911	Hold Harmless		0
Base Year Levied Equivalent Rate		58.9	Moderate (Moderate: Weight 1.17)	346		Calculated Base Funding	\$	5,751	\$	14,705,957	Prior Year Adjustment		0
Current year Levied Equivalent Rate		54.1	High (Speech: Weight 0.24)	145		Less 30 Cent Local Effort		610		1,560,120	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	5.548		Calculated State Portion	\$	5,141	\$	13,145,837	January Growth **		0
			Limited English Proficiency	5		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	5,141	\$	13,145,837	Less 30 Cent Local Effort		1,560,120
						State Tier I		655		1,675,760	Less Capital Outlay		255,694
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	655	\$	1,675,760	SEEK State Amount	\$	11,972,546
						Hold Harmless		0		0			
						Total State SEEK *	\$	5,797	\$	14,821,597			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	14,821,597			
						Less Capital Outlay				255,694			
						Net General Fund SEEK			\$	14,565,903			

* CAPITAL OUTLAY in the amount of \$255,694.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 521 Russell County - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:23 PM

2015 - 2016 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	1,087,145,238	Prior Year End of Year AADA	2,717.128		Guaranteed Base *	\$	3,981	\$	10,816,887	Guaranteed Base *	\$	10,816,887
Per Pupil Assessment	\$	400,108	Growth	0.000		At Risk		426		1,158,345	At Risk		1,158,345
91-92 State Per Pupil Funding	\$	2,848.00	Prior Year AADA Plus Growth	2,717.128		Home & Hospital		27		73,328	Exceptional Child		1,659,958
Transportation (Unprorated)	\$	1,695,268	At Risk	1,939.789		Exceptional Child		611		1,659,958	Home & Hospital		73,328
Maximum Tier I Rate		46.4	Prior Year December 1 Child Count			Transportation		370		1,005,054	Limited English Proficiency		29,810
Levied Equivalent Rate		61.8	Low (Severe: Weight 2.35)	81		Limited English Proficiency		11		29,810	Hold Harmless		0
Base Year Levied Equivalent Rate		61.8	Moderate (Moderate: Weight 1.17)	182		Calculated Base Funding	\$	5,426	\$	14,743,382	Prior Year Adjustment		0
Current year Levied Equivalent Rate		62.2	High (Speech: Weight 0.24)	57		Less 30 Cent Local Effort		1,200		3,261,436	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	18.894		Calculated State Portion	\$	4,226	\$	11,481,946	January Growth **		0
			Limited English Proficiency	78		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,226	\$	11,481,946	Less 30 Cent Local Effort		3,261,436
						State Tier I		397		1,078,369	Less Capital Outlay		271,713
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	397	\$	1,078,369	SEEK State Amount	\$	10,205,179
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,623	\$	12,560,315			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	12,560,315			
						Less Capital Outlay				271,713			
						Net General Fund SEEK			\$	12,288,602			

NICKELS CALCULATION:					
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	
FSPK	\$ 543,573	\$ 473,992	\$ 0	\$ 473,992	
Original Growth	\$ 543,573	\$ 0	\$ 0	\$ 0	
Equalized Growth	\$ 0				
Recallable	\$ 543,573	\$ 473,992	\$ 0	\$ 473,992	
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$ 0	
BRAC	\$ 0	\$ 0	\$ 0	\$ 0	
Category Five	\$ 0	\$ 0	\$ 0	\$ 0	

* CAPITAL OUTLAY in the amount of \$271,713.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 522 Russell Independent - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:23 PM

2015 - 2016 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>					
Assessment	\$	825,000,000	Prior Year End of Year AADA	2,005.000		Guaranteed Base *	\$	3,981	\$	7,981,905	Guaranteed Base *	\$	7,981,905
Per Pupil Assessment	\$	411,471	Growth	0.000		At Risk		258		516,535	At Risk		516,535
91-92 State Per Pupil Funding	\$	2,240.00	Prior Year AADA Plus Growth	2,005.000		Home & Hospital		3		5,822	Exceptional Child		1,111,177
Transportation (Unprorated)	\$	907,718	At Risk	865.000		Exceptional Child		554		1,111,177	Home & Hospital		5,822
Maximum Tier I Rate		45.5	Prior Year December 1 Child Count			Transportation		268		538,148	Limited English Proficiency		3,822
Levied Equivalent Rate		79.8	Low (Severe: Weight 2.35)	69		Limited English Proficiency		2		3,822	Hold Harmless		0
Base Year Levied Equivalent Rate		79.8	Moderate (Moderate: Weight 1.17)	77		Calculated Base Funding	\$	5,066	\$	10,157,409	Prior Year Adjustment		0
Current year Levied Equivalent Rate		84.2	High (Speech: Weight 0.24)	112		Less 30 Cent Local Effort		1,234		2,475,000	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	1.500		Calculated State Portion	\$	3,832	\$	7,682,409	January Growth **		0
			Limited English Proficiency	10		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	3,832	\$	7,682,409	Less 30 Cent Local Effort		2,475,000
						State Tier I		355		711,580	Less Capital Outlay		200,500
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	355	\$	711,580	SEEK State Amount	\$	6,943,761
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,187	\$	8,393,989			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	8,393,989			
						Less Capital Outlay				200,500			
						Net General Fund SEEK			\$	8,193,489			

* CAPITAL OUTLAY in the amount of \$200,500.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 523 Russellville Independent - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:23 PM

2015 - 2016 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	283,295,337	Prior Year End of Year AADA	910.000		Guaranteed Base *	\$	3,981	\$	3,622,710	Guaranteed Base *	\$	3,622,710
Per Pupil Assessment	\$	311,314	Growth	0.000		At Risk		433		394,119	At Risk		394,119
91-92 State Per Pupil Funding	\$	2,705.00	Prior Year AADA Plus Growth	910.000		Home & Hospital		6		5,822	Exceptional Child		623,345
Transportation (Unprorated)	\$	591,256	At Risk	660.000		Exceptional Child		685		623,345	Home & Hospital		5,822
Maximum Tier I Rate		46.6	Prior Year December 1 Child Count			Transportation		385		350,531	Limited English Proficiency		19,109
Levied Equivalent Rate		90.6	Low (Severe: Weight 2.35)	25		Limited English Proficiency		21		19,109	Hold Harmless		0
Base Year Levied Equivalent Rate		90.6	Moderate (Moderate: Weight 1.17)	75		Calculated Base Funding	\$	5,512	\$	5,015,636	Prior Year Adjustment		0
Current year Levied Equivalent Rate		94.2	High (Speech: Weight 0.24)	42		Less 30 Cent Local Effort		934		849,886	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	1.500		Calculated State Portion	\$	4,578	\$	4,165,750	January Growth **		0
			Limited English Proficiency	50		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,578	\$	4,165,750	Less 30 Cent Local Effort		849,886
						State Tier I		506		460,742	Less Capital Outlay		91,000
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	506	\$	460,742	SEEK State Amount	\$	3,724,219
						Hold Harmless		0		0			
						Total State SEEK *	\$	5,084	\$	4,626,492			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	4,626,492			
						Less Capital Outlay				91,000			
						Net General Fund SEEK			\$	4,535,492			

* CAPITAL OUTLAY in the amount of \$91,000.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 524 Science Hill Independent - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:24 PM

2015 - 2016 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>					
Assessment	\$	103,000,000	Prior Year End of Year AADA	416.000		Guaranteed Base *	\$	3,981	\$	1,656,096	Guaranteed Base *	\$	1,656,096
Per Pupil Assessment	\$	247,596	Growth	0.000		At Risk		316		131,373	At Risk		131,373
91-92 State Per Pupil Funding	\$	2,607.00	Prior Year AADA Plus Growth	416.000		Home & Hospital		0		0	Exceptional Child		187,863
Transportation (Unprorated)	\$	141,172	At Risk	220.000		Exceptional Child		452		187,863	Home & Hospital		0
Maximum Tier I Rate		45.2	Prior Year December 1 Child Count			Transportation		201		83,695	Limited English Proficiency		1,529
Levied Equivalent Rate		67.1	Low (Severe: Weight 2.35)	3		Limited English Proficiency		4		1,529	Hold Harmless		0
Base Year Levied Equivalent Rate		67.1	Moderate (Moderate: Weight 1.17)	30		Calculated Base Funding	\$	4,953	\$	2,060,556	Prior Year Adjustment		0
Current year Levied Equivalent Rate		67.1	High (Speech: Weight 0.24)	21		Less 30 Cent Local Effort		743		309,000	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	0.000		Calculated State Portion	\$	4,210	\$	1,751,556	January Growth **		0
			Limited English Proficiency	4		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,210	\$	1,751,556	Less 30 Cent Local Effort		309,000
						State Tier I		511		212,682	Less Capital Outlay		41,600
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	511	\$	212,682	SEEK State Amount	\$	1,626,261
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,722	\$	1,964,238			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	1,964,238			
						Less Capital Outlay				41,600			
						Net General Fund SEEK			\$	1,922,638			

* CAPITAL OUTLAY in the amount of \$41,600.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 525 Scott County - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:24 PM

2015 - 2016 Forecast

SEEK INPUTS:					SEEK CALCULATION:			SEEK STATE CALCULATION:				
					<u>Per Pupil</u>		<u>Total</u>					
Assessment	\$	4,555,318,517	Prior Year End of Year AADA	7,896.000	Guaranteed Base *	\$	3,981	\$	31,433,976	Guaranteed Base *	\$	31,433,976
Per Pupil Assessment	\$	576,915	Growth	0.000	At Risk		241		1,904,909	At Risk		1,904,909
91-92 State Per Pupil Funding	\$	2,455.00	Prior Year AADA Plus Growth	7,896.000	Home & Hospital		11		89,651	Exceptional Child		4,905,946
Transportation (Unprorated)	\$	4,557,962	At Risk	3,190.000	Exceptional Child		621		4,905,946	Home & Hospital		89,651
Maximum Tier I Rate		45.9	Prior Year December 1 Child Count		Transportation		342		2,702,225	Limited English Proficiency		121,150
Levied Equivalent Rate		64.2	Low (Severe: Weight 2.35)	204	Limited English Proficiency		15		121,150	Hold Harmless		0
Base Year Levied Equivalent Rate		64.2	Moderate (Moderate: Weight 1.17)	574	Calculated Base Funding	\$	5,212	\$	41,157,857	Prior Year Adjustment		0
Current year Levied Equivalent Rate		66.2	High (Speech: Weight 0.24)	339	Less 30 Cent Local Effort		1,731		13,665,956	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	23.100	Calculated State Portion	\$	3,482	\$	27,491,901	January Growth **		0
			Limited English Proficiency	317	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:					Prior Year Adjustment		0		0	Negative Payment		0
					Adjusted State Portion	\$	3,482	\$	27,491,901	Less 30 Cent Local Effort		13,665,956
					State Tier I		188		1,482,378	Less Capital Outlay		789,600
					State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
					Adjusted Tier I	\$	188	\$	1,482,378	SEEK State Amount	\$	24,000,076
					Hold Harmless		0		0			
					Total State SEEK *	\$	3,669	\$	28,974,279			
					January Growth **				0			
					4% Adjusted Assessment **				0			
					Total State Funds			\$	28,974,279			
					Less Capital Outlay				789,600			
					Net General Fund SEEK			\$	28,184,679			

* CAPITAL OUTLAY in the amount of \$789,600.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 531 Shelby County - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:24 PM

2015 - 2016 Forecast

SEEK INPUTS:					SEEK CALCULATION:			SEEK STATE CALCULATION:	
					<u>Per Pupil</u>		<u>Total</u>		
Assessment	\$	3,484,759,818	Prior Year End of Year AADA	6,263.300	Guaranteed Base *	\$	3,981	\$	24,934,197
Per Pupil Assessment	\$	556,378	Growth	0.000	At Risk		294		1,839,043
91-92 State Per Pupil Funding	\$	2,470.00	Prior Year AADA Plus Growth	6,263.300	Home & Hospital		3		17,076
Transportation (Unprorated)	\$	4,206,715	At Risk	3,079.700	Exceptional Child		756		4,735,041
Maximum Tier I Rate		46.5	Prior Year December 1 Child Count		Transportation		398		2,493,985
Levied Equivalent Rate		77.6	Low (Severe: Weight 2.35)	186	Limited English Proficiency		37		233,127
Base Year Levied Equivalent Rate		79.9	Moderate (Moderate: Weight 1.17)	579	Calculated Base Funding	\$	5,469	\$	34,252,469
Current year Levied Equivalent Rate		77.6	High (Speech: Weight 0.24)	312	Less 30 Cent Local Effort		1,669		10,454,279
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	4.400	Calculated State Portion	\$	3,800	\$	23,798,190
			Limited English Proficiency	610	Base Prorated Adjustment		0		0
					Prior Year Adjustment		0		0
					Adjusted State Portion	\$	3,800	\$	23,798,190
					State Tier I		222		1,387,390
					State Tier I Prorated Adjustment		0		0
					Adjusted Tier I	\$	222	\$	1,387,390
					Hold Harmless		0		0
					Total State SEEK *	\$	4,021	\$	25,185,580
					January Growth **		0		0
					4% Adjusted Assessment **		0		0
					Total State Funds			\$	25,185,580
					Less Capital Outlay				626,330
					Net General Fund SEEK			\$	24,559,250

NICKELS CALCULATION:				
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>
FSPK	\$	1,742,380	\$	603,226
Original Growth	\$	1,742,380	\$	603,226
Equalized Growth	\$	1,742,380		
Recallable	\$	0	\$	0
Equalized Facility Funding	\$	0	\$	0
BRAC	\$	0	\$	0
Category Five	\$	0	\$	0

SEEK STATE CALCULATION:		<u>Total</u>
Guaranteed Base *	\$	24,934,197
At Risk		1,839,043
Exceptional Child		4,735,041
Home & Hospital		17,076
Limited English Proficiency		233,127
Hold Harmless		0
Prior Year Adjustment		0
SFSF **		0
January Growth **		0
4% Adjusted Assessment **		0
Negative Payment		0
Less 30 Cent Local Effort		10,454,279
Less Capital Outlay		626,330
Base Prorated Adjustment		0
SEEK State Amount	\$	20,677,875

* CAPITAL OUTLAY in the amount of \$626,330.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 533 Silver Grove Independent - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:24 PM

2015 - 2016 Forecast

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:		
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>		
Assessment	\$	93,003,136	Prior Year End of Year AADA	167.735	Guaranteed Base *	\$	3,981	\$	667,753	Guaranteed Base *	\$	667,753
Per Pupil Assessment	\$	554,465	Growth	0.000	At Risk		386		64,755	At Risk		64,755
91-92 State Per Pupil Funding	\$	2,779.00	Prior Year AADA Plus Growth	167.735	Home & Hospital		0		0	Exceptional Child		156,971
Transportation (Unprorated)	\$	9,509	At Risk	108.440	Exceptional Child		936		156,971	Home & Hospital		0
Maximum Tier I Rate		45.7	Prior Year December 1 Child Count		Transportation		34		5,637	Limited English Proficiency		382
Levied Equivalent Rate		121.7	Low (Severe: Weight 2.35)	4	Limited English Proficiency		2		382	Hold Harmless		0
Base Year Levied Equivalent Rate		123.7	Moderate (Moderate: Weight 1.17)	23	Calculated Base Funding	\$	5,339	\$	895,498	Prior Year Adjustment		0
Current year Levied Equivalent Rate		121.7	High (Speech: Weight 0.24)	13	Less 30 Cent Local Effort		1,663		279,009	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	0.000	Calculated State Portion	\$	3,675	\$	616,489	January Growth **		0
			Limited English Proficiency	1	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment	0		0	Negative Payment		0
					Adjusted State Portion	\$	3,675	\$	616,489	Less 30 Cent Local Effort		279,009
					State Tier I		209		35,039	Less Capital Outlay		16,774
					State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
					Adjusted Tier I	\$	209	\$	35,039	SEEK State Amount	\$	594,078
					Hold Harmless		0		0			
					Total State SEEK *	\$	3,884	\$	651,528			
					January Growth **				0			
					4% Adjusted Assessment **				0			
					Total State Funds			\$	651,528			
					Less Capital Outlay				16,774			
					Net General Fund SEEK			\$	634,754			

* CAPITAL OUTLAY in the amount of \$16,774.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 535 Simpson County - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:24 PM

2015 - 2016 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	1,309,796,290	Prior Year End of Year AADA	2,660.000		Guaranteed Base *	\$	3,981	\$	10,589,460	Guaranteed Base *	\$	10,589,460
Per Pupil Assessment	\$	492,405	Growth	0.000		At Risk		383		1,018,380	At Risk		1,018,380
91-92 State Per Pupil Funding	\$	2,495.00	Prior Year AADA Plus Growth	2,660.000		Home & Hospital		9		23,286	Exceptional Child		1,797,939
Transportation (Unprorated)	\$	1,631,689	At Risk	1,705.400		Exceptional Child		676		1,797,939	Home & Hospital		23,286
Maximum Tier I Rate		46.4	Prior Year December 1 Child Count			Transportation		364		967,360	Limited English Proficiency		15,287
Levied Equivalent Rate		57.8	Low (Severe: Weight 2.35)	61		Limited English Proficiency		6		15,287	Hold Harmless		0
Base Year Levied Equivalent Rate		57.8	Moderate (Moderate: Weight 1.17)	244		Calculated Base Funding	\$	5,418	\$	14,411,712	Prior Year Adjustment		0
Current year Levied Equivalent Rate		61.5	High (Speech: Weight 0.24)	95		Less 30 Cent Local Effort		1,477		3,929,389	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	6.000		Calculated State Portion	\$	3,941	\$	10,482,323	January Growth **		0
			Limited English Proficiency	40		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:											Negative Payment		0
						Prior Year Adjustment		0		0	Less 30 Cent Local Effort		3,929,389
						Adjusted State Portion	\$	3,941	\$	10,482,323	Less Capital Outlay		266,000
						State Tier I		291		774,721	Base Prorated Adjustment		0
						State Tier I Prorated Adjustment		0		0	SEEK State Amount	\$	9,248,963
						Adjusted Tier I	\$	291	\$	774,721			
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,232	\$	11,257,044			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	11,257,044			
						Less Capital Outlay				266,000			
						Net General Fund SEEK			\$	10,991,044			

* CAPITAL OUTLAY in the amount of \$266,000.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 536 Somerset Independent - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:24 PM

2015 - 2016 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	727,960,659	Prior Year End of Year AADA	1,537.480		Guaranteed Base *	\$	3,981	\$	6,120,708	Guaranteed Base *	\$	6,120,708
Per Pupil Assessment	\$	473,477	Growth	0.000		At Risk		337		517,444	At Risk		517,444
91-92 State Per Pupil Funding	\$	2,712.00	Prior Year AADA Plus Growth	1,537.480		Home & Hospital		17		26,356	Exceptional Child		906,872
Transportation (Unprorated)	\$	374,471	At Risk	866.523		Exceptional Child		590		906,872	Home & Hospital		26,356
Maximum Tier I Rate		45.4	Prior Year December 1 Child Count			Transportation		144		222,008	Limited English Proficiency		11,847
Levied Equivalent Rate		75.6	Low (Severe: Weight 2.35)	37		Limited English Proficiency		8		11,847	Hold Harmless		0
Base Year Levied Equivalent Rate		75.6	Moderate (Moderate: Weight 1.17)	105		Calculated Base Funding	\$	5,077	\$	7,805,235	Prior Year Adjustment		0
Current year Levied Equivalent Rate		76.5	High (Speech: Weight 0.24)	75		Less 30 Cent Local Effort		1,420		2,183,882	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	6.791		Calculated State Portion	\$	3,656	\$	5,621,353	January Growth **		0
			Limited English Proficiency	31		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	3,656	\$	5,621,353	Less 30 Cent Local Effort		2,183,882
						State Tier I		286		439,092	Less Capital Outlay		153,748
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	286	\$	439,092	SEEK State Amount	\$	5,245,597
						Hold Harmless		0		0			
						Total State SEEK *	\$	3,942	\$	6,060,445			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	6,060,445			
						Less Capital Outlay				153,748			
						Net General Fund SEEK			\$	5,906,697			

NICKELS CALCULATION:					
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	
FSPK	\$ 363,980	\$ 211,806	\$ 0	\$ 211,806	
Original Growth	\$ 0	\$ 0	\$ 0	\$ 0	
Equalized Growth	\$ 0				
Recallable	\$ 363,980	\$ 211,806	\$ 0	\$ 211,806	
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$ 0	
BRAC	\$ 0	\$ 0	\$ 0	\$ 0	
Category Five	\$ 0	\$ 0	\$ 0	\$ 0	

* CAPITAL OUTLAY in the amount of \$153,748.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 537 Southgate Independent - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:24 PM

2015 - 2016 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	106,727,440	Prior Year End of Year AADA	159.000		Guaranteed Base *	\$	3,981	\$	632,979	Guaranteed Base *	\$	632,979
Per Pupil Assessment	\$	671,242	Growth	0.000		At Risk		466		74,047	At Risk		74,047
91-92 State Per Pupil Funding	\$	2,522.00	Prior Year AADA Plus Growth	159.000		Home & Hospital		0		0	Exceptional Child		160,195
Transportation (Unprorated)	\$	0	At Risk	124.000		Exceptional Child		1,008		160,195	Home & Hospital		0
Maximum Tier I Rate		45.9	Prior Year December 1 Child Count			Transportation		0		0	Limited English Proficiency		1,529
Levied Equivalent Rate		92.0	Low (Severe: Weight 2.35)	7		Limited English Proficiency		10		1,529	Hold Harmless		0
Base Year Levied Equivalent Rate		92.0	Moderate (Moderate: Weight 1.17)	15		Calculated Base Funding	\$	5,464	\$	868,750	Prior Year Adjustment		0
Current year Levied Equivalent Rate		97.5	High (Speech: Weight 0.24)	26		Less 30 Cent Local Effort		2,014		320,182	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	0.000		Calculated State Portion	\$	3,450	\$	548,568	January Growth **		0
			Limited English Proficiency	4		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	3,450	\$	548,568	Less 30 Cent Local Effort		320,182
						State Tier I		85		13,529	Less Capital Outlay		15,900
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	85	\$	13,529	SEEK State Amount	\$	532,668
						Hold Harmless		0		0			
						Total State SEEK *	\$	3,535	\$	562,097			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	562,097			
						Less Capital Outlay				15,900			
						Net General Fund SEEK			\$	546,197			

* CAPITAL OUTLAY in the amount of \$15,900.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 541 Spencer County - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:24 PM

2015 - 2016 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>	<u>Total</u>						
Assessment	\$	1,190,235,841	Prior Year End of Year AADA		2,595.001	Guaranteed Base *	\$	3,981	\$	10,330,699	Guaranteed Base *	\$	10,330,699
Per Pupil Assessment	\$	458,665	Growth		0.000	At Risk		250		648,760	At Risk		648,760
91-92 State Per Pupil Funding	\$	2,932.00	Prior Year AADA Plus Growth		2,595.001	Home & Hospital		2		4,700	Exceptional Child		2,006,305
Transportation (Unprorated)	\$	1,862,849	At Risk		1,086.427	Exceptional Child		773		2,006,305	Home & Hospital		4,700
Maximum Tier I Rate		46.5	Prior Year December 1 Child Count			Transportation		426		1,104,405	Limited English Proficiency		10,701
Levied Equivalent Rate		65.8	Low (Severe: Weight 2.35)		60	Limited English Proficiency		4		10,701	Hold Harmless		0
Base Year Levied Equivalent Rate		65.8	Moderate (Moderate: Weight 1.17)		293	Calculated Base Funding	\$	5,436	\$	14,105,570	Prior Year Adjustment		0
Current year Levied Equivalent Rate		67.1	High (Speech: Weight 0.24)		84	Less 30 Cent Local Effort		1,376		3,570,708	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital		1.211	Calculated State Portion	\$	4,060	\$	10,534,862	January Growth **		0
			Limited English Proficiency		28	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment		0		0	Negative Payment		0
		<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	Adjusted State Portion	\$	4,060	\$	10,534,862	Less 30 Cent Local Effort		3,570,708
FSPK	\$	595,118	\$	376,710	\$	0	\$	376,710		864,261	Less Capital Outlay		259,500
Original Growth	\$	595,118	\$	376,710	\$	0	\$	376,710	State Tier I	333	Base Prorated Adjustment		0
Equalized Growth	\$	595,118							State Tier I Prorated Adjustment	0	SEEK State Amount	\$	9,170,957
Recallable	\$	0	\$	0	\$	0	\$	0	Adjusted Tier I	\$	333		
Equalized Facility Funding	\$	0	\$	0	\$	0	\$	0	Hold Harmless		0		
BRAC	\$	0	\$	0	\$	0	\$	0	Total State SEEK *	\$	4,393	\$	11,399,123
Category Five	\$	0	\$	0	\$	0	\$	0	January Growth **		0		
									4% Adjusted Assessment **		0		
									Total State Funds	\$	11,399,123		
									Less Capital Outlay		259,500		
									Net General Fund SEEK	\$	11,139,623		

* CAPITAL OUTLAY in the amount of \$259,500.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 545 Taylor County - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:24 PM

2015 - 2016 Forecast

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	896,362,342	Prior Year End of Year AADA	2,370.000		Guaranteed Base *	\$	3,981	\$	9,434,970	Guaranteed Base *	\$	9,434,970
Per Pupil Assessment	\$	378,212	Growth	0.000		At Risk		333		788,238	At Risk		788,238
91-92 State Per Pupil Funding	\$	2,673.00	Prior Year AADA Plus Growth	2,370.000		Home & Hospital		13		31,048	Exceptional Child		1,369,623
Transportation (Unprorated)	\$	1,435,606	At Risk	1,320.000		Exceptional Child		578		1,369,623	Home & Hospital		31,048
Maximum Tier I Rate		46.0	Prior Year December 1 Child Count			Transportation		359		851,111	Limited English Proficiency		8,790
Levied Equivalent Rate		60.7	Low (Severe: Weight 2.35)	45		Limited English Proficiency		4		8,790	Hold Harmless		0
Base Year Levied Equivalent Rate		60.7	Moderate (Moderate: Weight 1.17)	193		Calculated Base Funding	\$	5,267	\$	12,483,780	Prior Year Adjustment		0
Current year Levied Equivalent Rate		62.4	High (Speech: Weight 0.24)	52		Less 30 Cent Local Effort		1,135		2,689,087	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	8.000		Calculated State Portion	\$	4,133	\$	9,794,693	January Growth **		0
			Limited English Proficiency	23		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,133	\$	9,794,693	Less 30 Cent Local Effort		2,689,087
						State Tier I		409		970,406	Less Capital Outlay		237,000
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	409	\$	970,406	SEEK State Amount	\$	8,706,582
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,542	\$	10,765,099			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	10,765,099			
						Less Capital Outlay				237,000			
						Net General Fund SEEK			\$	10,528,099			

* CAPITAL OUTLAY in the amount of \$237,000.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 551 Todd County - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:24 PM

2015 - 2016 Forecast

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:		
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>		
Assessment	\$	599,421,001	Prior Year End of Year AADA	1,800.800	Guaranteed Base *	\$	3,981	\$	7,168,985	Guaranteed Base *	\$	7,168,985
Per Pupil Assessment	\$	332,864	Growth	0.000	At Risk		364		654,954	At Risk		654,954
91-92 State Per Pupil Funding	\$	2,808.00	Prior Year AADA Plus Growth	1,800.800	Home & Hospital		34		60,932	Exceptional Child		1,384,034
Transportation (Unprorated)	\$	1,416,959	At Risk	1,096.800	Exceptional Child		769		1,384,034	Home & Hospital		60,932
Maximum Tier I Rate		46.9	Prior Year December 1 Child Count		Transportation		466		840,056	Limited English Proficiency		25,988
Levied Equivalent Rate		49.2	Low (Severe: Weight 2.35)	56	Limited English Proficiency		14		25,988	Hold Harmless		0
Base Year Levied Equivalent Rate		50.0	Moderate (Moderate: Weight 1.17)	174	Calculated Base Funding	\$	5,628	\$	10,134,949	Prior Year Adjustment		0
Current year Levied Equivalent Rate		49.2	High (Speech: Weight 0.24)	52	Less 30 Cent Local Effort		999		1,798,263	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	15.700	Calculated State Portion	\$	4,629	\$	8,336,686	January Growth **		0
			Limited English Proficiency	68	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
					Prior Year Adjustment		0		0	Negative Payment		0
					Adjusted State Portion	\$	4,629	\$	8,336,686	Less 30 Cent Local Effort		1,798,263
					State Tier I		496		892,708	Less Capital Outlay		180,080
					State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
					Adjusted Tier I	\$	496	\$	892,708	SEEK State Amount	\$	7,316,550
					Hold Harmless		0		0			
					Total State SEEK *	\$	5,125	\$	9,229,394			
					January Growth **				0			
					4% Adjusted Assessment **				0			
					Total State Funds			\$	9,229,394			
					Less Capital Outlay				180,080			
					Net General Fund SEEK			\$	9,049,314			

* CAPITAL OUTLAY in the amount of \$180,080.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 555 Trigg County - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:24 PM

2015 - 2016 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:	
						<u>Per Pupil</u>	<u>Total</u>	<u>Total</u>		
Assessment	\$	983,828,592	Prior Year End of Year AADA	1,851.300		Guaranteed Base *	\$ 3,981	\$ 7,370,025	Guaranteed Base *	\$ 7,370,025
Per Pupil Assessment	\$	531,426	Growth	0.000		At Risk	329	609,989	At Risk	609,989
91-92 State Per Pupil Funding	\$	2,713.00	Prior Year AADA Plus Growth	1,851.300		Home & Hospital	9	16,688	Exceptional Child	1,046,923
Transportation (Unprorated)	\$	1,054,959	At Risk	1,021.500		Exceptional Child	566	1,046,923	Home & Hospital	16,688
Maximum Tier I Rate		45.9	Prior Year December 1 Child Count			Transportation	338	625,441	Limited English Proficiency	3,440
Levied Equivalent Rate		55.6	Low (Severe: Weight 2.35)	42		Limited English Proficiency	2	3,440	Hold Harmless	0
Base Year Levied Equivalent Rate		55.6	Moderate (Moderate: Weight 1.17)	124		Calculated Base Funding	\$ 5,225	\$ 9,672,506	Prior Year Adjustment	0
Current year Levied Equivalent Rate		56.0	High (Speech: Weight 0.24)	80		Less 30 Cent Local Effort	1,594	2,951,486	SFSF **	0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	4.300		Calculated State Portion	\$ 3,630	\$ 6,721,020	January Growth **	0
			Limited English Proficiency	9		Base Prorated Adjustment	0	0	4% Adjusted Assessment **	0
						Prior Year Adjustment	0	0	Negative Payment	0
						Adjusted State Portion	\$ 3,630	\$ 6,721,020	Less 30 Cent Local Effort	2,951,486
						State Tier I	238	440,175	Less Capital Outlay	185,130
						State Tier I Prorated Adjustment	0	0	Base Prorated Adjustment	0
						Adjusted Tier I	\$ 238	\$ 440,175	SEEK State Amount	\$ 5,910,449
						Hold Harmless	0	0		
						Total State SEEK *	\$ 3,868	\$ 7,161,195		
						January Growth **		0		
						4% Adjusted Assessment **		0		
						Total State Funds		\$ 7,161,195		
						Less Capital Outlay		185,130		
						Net General Fund SEEK		\$ 6,976,065		

NICKELS CALCULATION:					
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	
FSPK	\$ 491,914	\$ 201,398	\$ 0	\$ 201,398	
Original Growth	\$ 0	\$ 0	\$ 0	\$ 0	
Equalized Growth	\$ 0				
Recallable	\$ 0	\$ 0	\$ 0	\$ 0	
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$ 0	
BRAC	\$ 0	\$ 0	\$ 0	\$ 0	
Category Five	\$ 0	\$ 0	\$ 0	\$ 0	

* CAPITAL OUTLAY in the amount of \$185,130.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 561 Trimble County - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:24 PM

2015 - 2016 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:	
						<u>Per Pupil</u>	<u>Total</u>			
Assessment	\$	566,228,209	Prior Year End of Year AADA	1,218.998		Guaranteed Base *	\$ 3,981	\$ 4,852,831	Guaranteed Base *	\$ 4,852,831
Per Pupil Assessment	\$	464,503	Growth	0.000		At Risk	296	360,941	At Risk	360,941
91-92 State Per Pupil Funding	\$	2,463.00	Prior Year AADA Plus Growth	1,218.998		Home & Hospital	4	4,793	Exceptional Child	530,866
Transportation (Unprorated)	\$	833,612	At Risk	604.440		Exceptional Child	435	530,866	Home & Hospital	4,793
Maximum Tier I Rate		45.8	Prior Year December 1 Child Count			Transportation	405	494,214	Limited English Proficiency	2,293
Levied Equivalent Rate		68.4	Low (Severe: Weight 2.35)	21		Limited English Proficiency	2	2,293	Hold Harmless	0
Base Year Levied Equivalent Rate		79.4	Moderate (Moderate: Weight 1.17)	64		Calculated Base Funding	\$ 5,124	\$ 6,245,938	Prior Year Adjustment	0
Current year Levied Equivalent Rate		68.4	High (Speech: Weight 0.24)	38		Less 30 Cent Local Effort	1,394	1,698,685	SFSF **	0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	1.235		Calculated State Portion	\$ 3,730	\$ 4,547,253	January Growth **	0
			Limited English Proficiency	6		Base Prorated Adjustment	0	0	4% Adjusted Assessment **	0
									Negative Payment	0
NICKELS CALCULATION:									Less 30 Cent Local Effort	1,698,685
		<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>				Less Capital Outlay	121,900
FSPK	\$	283,114	\$ 173,401	\$ 0	\$ 173,401	Adjusted State Portion	\$ 3,730	\$ 4,547,253	Base Prorated Adjustment	0
Original Growth	\$	0	\$ 0	\$ 0	\$ 0	Prior Year Adjustment	0	0	SEEK State Amount	\$ 3,931,139
Equalized Growth	\$	0				Adjusted State Portion	\$ 3,730	\$ 4,547,253		
Recallable	\$	0	\$ 0	\$ 0	\$ 0	State Tier I	308	375,202		
Equalized Facility Funding	\$	0	\$ 0	\$ 0	\$ 0	State Tier I Prorated Adjustment	0	0		
BRAC	\$	0	\$ 0	\$ 0	\$ 0	Adjusted Tier I	\$ 308	\$ 375,202		
Category Five	\$	0	\$ 0	\$ 0	\$ 0	Hold Harmless	0	0		
						Total State SEEK *	\$ 4,038	\$ 4,922,455		
						January Growth **		0		
						4% Adjusted Assessment **		0		
						Total State Funds	\$ 4,922,455			
						Less Capital Outlay		121,900		
						Net General Fund SEEK	\$ 4,800,555			

* CAPITAL OUTLAY in the amount of \$121,900.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 565 Union County - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:25 PM

2015 - 2016 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>					
Assessment	\$	1,060,274,177	Prior Year End of Year AADA	2,035.000		Guaranteed Base *	\$	3,981	\$	8,101,335	Guaranteed Base *	\$	8,101,335
Per Pupil Assessment	\$	521,019	Growth	0.000		At Risk		338		688,156	At Risk		688,156
91-92 State Per Pupil Funding	\$	2,659.00	Prior Year AADA Plus Growth	2,035.000		Home & Hospital		18		36,093	Exceptional Child		1,554,899
Transportation (Unprorated)	\$	1,479,845	At Risk	1,152.400		Exceptional Child		764		1,554,899	Home & Hospital		36,093
Maximum Tier I Rate		46.7	Prior Year December 1 Child Count			Transportation		431		877,338	Limited English Proficiency		0
Levied Equivalent Rate		67.0	Low (Severe: Weight 2.35)	73		Limited English Proficiency		0		0	Hold Harmless		0
Base Year Levied Equivalent Rate		67.5	Moderate (Moderate: Weight 1.17)	171		Calculated Base Funding	\$	5,532	\$	11,257,821	Prior Year Adjustment		0
Current year Levied Equivalent Rate		67.0	High (Speech: Weight 0.24)	79		Less 30 Cent Local Effort		1,563		3,180,823	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	9.300		Calculated State Portion	\$	3,969	\$	8,076,998	January Growth **		0
			Limited English Proficiency	0		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	3,969	\$	8,076,998	Less 30 Cent Local Effort		3,180,823
						State Tier I		266		541,507	Less Capital Outlay		203,500
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	266	\$	541,507	SEEK State Amount	\$	6,996,160
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,235	\$	8,618,505			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	8,618,505			
						Less Capital Outlay				203,500			
						Net General Fund SEEK			\$	8,415,005			

* CAPITAL OUTLAY in the amount of \$203,500.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 567 Walton Verona Independent - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:25 PM

2015 - 2016 Forecast

SEEK INPUTS:					SEEK CALCULATION:			SEEK STATE CALCULATION:	
					<u>Per Pupil</u>		<u>Total</u>		
Assessment	\$	554,315,934	Prior Year End of Year AADA	1,445.148	Guaranteed Base *	\$ 3,981	\$ 5,753,134	Guaranteed Base *	\$ 5,753,134
Per Pupil Assessment	\$	383,570	Growth	0.000	At Risk	244	352,535	At Risk	352,535
91-92 State Per Pupil Funding	\$	2,714.00	Prior Year AADA Plus Growth	1,445.148	Home & Hospital	1	1,669	Exceptional Child	514,584
Transportation (Unprorated)	\$	958,193	At Risk	590.362	Exceptional Child	356	514,584	Home & Hospital	1,669
Maximum Tier I Rate		45.5	Prior Year December 1 Child Count		Transportation	393	568,073	Limited English Proficiency	5,350
Levied Equivalent Rate		109.9	Low (Severe: Weight 2.35)	14	Limited English Proficiency	4	5,350	Hold Harmless	0
Base Year Levied Equivalent Rate		109.9	Moderate (Moderate: Weight 1.17)	68	Calculated Base Funding	\$ 4,979	\$ 7,195,345	Prior Year Adjustment	0
Current year Levied Equivalent Rate		113.1	High (Speech: Weight 0.24)	70	Less 30 Cent Local Effort	1,151	1,662,948	SFSF **	0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	0.430	Calculated State Portion	\$ 3,828	\$ 5,532,397	January Growth **	0
			Limited English Proficiency	14	Base Prorated Adjustment	0	0	4% Adjusted Assessment **	0
NICKELS CALCULATION:					Prior Year Adjustment	0	0	Negative Payment	0
					Adjusted State Portion	\$ 3,828	\$ 5,532,397	Less 30 Cent Local Effort	1,662,948
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I	384	555,131	Less Capital Outlay	144,515
FSPK	\$ 277,158	\$ 264,050	\$ 0	\$ 264,050	State Tier I Prorated Adjustment	0	0	Base Prorated Adjustment	0
Original Growth	\$ 277,158	\$ 0	\$ 0	\$ 0	Adjusted Tier I	\$ 384	\$ 555,131	SEEK State Amount	\$ 4,819,809
Equalized Growth	\$ 0				Hold Harmless	0	0		
Recallable	\$ 0	\$ 0	\$ 0	\$ 0	Total State SEEK *	\$ 4,212	\$ 6,087,528		
Equalized Facility Funding	\$ 277,158	\$ 264,050	\$ 0	\$ 264,050	January Growth **		0		
BRAC	\$ 0	\$ 0	\$ 0	\$ 0	4% Adjusted Assessment **		0		
Category Five	\$ 0	\$ 0	\$ 0	\$ 0	Total State Funds		\$ 6,087,528		
					Less Capital Outlay		144,515		
					Net General Fund SEEK		\$ 5,943,013		

* CAPITAL OUTLAY in the amount of \$144,515.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 571 Warren County - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:25 PM

2015 - 2016 Forecast

SEEK INPUTS:					SEEK CALCULATION:			SEEK STATE CALCULATION:	
					<u>Per Pupil</u>		<u>Total</u>		
Assessment	\$	7,471,300,746	Prior Year End of Year AADA	13,114.299	Guaranteed Base *	\$ 3,981	\$ 52,208,024	Guaranteed Base *	\$ 52,208,024
Per Pupil Assessment	\$	569,706	Growth	0.000	At Risk	331	4,343,568	At Risk	4,343,568
91-92 State Per Pupil Funding	\$	2,431.00	Prior Year AADA Plus Growth	13,114.299	Home & Hospital	18	238,041	Exceptional Child	6,939,520
Transportation (Unprorated)	\$	8,053,556	At Risk	7,273.830	Exceptional Child	529	6,939,520	Home & Hospital	238,041
Maximum Tier I Rate		46.0	Prior Year December 1 Child Count		Transportation	364	4,774,617	Limited English Proficiency	522,817
Levied Equivalent Rate		60.3	Low (Severe: Weight 2.35)	295	Limited English Proficiency	40	522,817	Hold Harmless	0
Base Year Levied Equivalent Rate		60.3	Moderate (Moderate: Weight 1.17)	779	Calculated Base Funding	\$ 5,263	\$ 69,026,587	Prior Year Adjustment	0
Current year Levied Equivalent Rate		62.5	High (Speech: Weight 0.24)	577	Less 30 Cent Local Effort	1,709	22,413,902	SFSF **	0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	61.335	Calculated State Portion	\$ 3,554	\$ 46,612,685	January Growth **	0
			Limited English Proficiency	1,368	Base Prorated Adjustment	0	0	4% Adjusted Assessment **	0
					Prior Year Adjustment	0	0	Negative Payment	0
					Adjusted State Portion	\$ 3,554	\$ 46,612,685	Less 30 Cent Local Effort	22,413,902
NICKELS CALCULATION:					State Tier I	198	2,596,245	Less Capital Outlay	1,311,430
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	Adjusted Tier I	\$ 198	\$ 2,596,245	Base Prorated Adjustment	0
FSPK	\$ 3,735,650	\$ 1,175,655	\$ 0	\$ 1,175,655	Hold Harmless	0	0	SEEK State Amount	\$ 40,526,638
Original Growth	\$ 3,735,650	\$ 1,175,655	\$ 0	\$ 1,175,655	Total State SEEK *	\$ 3,752	\$ 49,208,930		
Equalized Growth	\$ 3,735,650				January Growth **		0		
Recallable	\$ 0	\$ 0	\$ 0	\$ 0	4% Adjusted Assessment **		0		
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$ 0	Total State Funds		\$ 49,208,930		
BRAC	\$ 0	\$ 0	\$ 0	\$ 0	Less Capital Outlay		1,311,430		
Category Five	\$ 0	\$ 0	\$ 0	\$ 0	Net General Fund SEEK		\$ 47,897,500		

* CAPITAL OUTLAY in the amount of \$1,311,430.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 575 Washington County - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:25 PM

2015 - 2016 Forecast

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	639,109,283	Prior Year End of Year AADA	1,498.000		Guaranteed Base *	\$	3,981	\$	5,963,538	Guaranteed Base *	\$	5,963,538
Per Pupil Assessment	\$	426,642	Growth	0.000		At Risk		382		572,070	At Risk		572,070
91-92 State Per Pupil Funding	\$	2,729.00	Prior Year AADA Plus Growth	1,498.000		Home & Hospital		3		3,881	Exceptional Child		1,236,339
Transportation (Unprorated)	\$	942,435	At Risk	958.000		Exceptional Child		825		1,236,339	Home & Hospital		3,881
Maximum Tier I Rate		46.7	Prior Year December 1 Child Count			Transportation		373		558,730	Limited English Proficiency		19,873
Levied Equivalent Rate		68.9	Low (Severe: Weight 2.35)	51		Limited English Proficiency		13		19,873	Hold Harmless		0
Base Year Levied Equivalent Rate		68.9	Moderate (Moderate: Weight 1.17)	147		Calculated Base Funding	\$	5,577	\$	8,354,431	Prior Year Adjustment		0
Current year Levied Equivalent Rate		71.0	High (Speech: Weight 0.24)	78		Less 30 Cent Local Effort		1,280		1,917,328	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	1.000		Calculated State Portion	\$	4,297	\$	6,437,103	January Growth **		0
			Limited English Proficiency	52		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,297	\$	6,437,103	Less 30 Cent Local Effort		1,917,328
						State Tier I		377		564,114	Less Capital Outlay		149,800
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	377	\$	564,114	SEEK State Amount	\$	5,728,573
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,674	\$	7,001,217			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	7,001,217			
						Less Capital Outlay				149,800			
						Net General Fund SEEK			\$	6,851,417			

* CAPITAL OUTLAY in the amount of \$149,800.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 581 Wayne County - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:25 PM

2015 - 2016 Forecast

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	880,334,131	Prior Year End of Year AADA	2,887.000		Guaranteed Base *	\$	3,981	\$	11,493,147	Guaranteed Base *	\$	11,493,147
Per Pupil Assessment	\$	304,930	Growth	0.000		At Risk		440		1,270,735	At Risk		1,270,735
91-92 State Per Pupil Funding	\$	3,076.00	Prior Year AADA Plus Growth	2,887.000		Home & Hospital		47		135,835	Exceptional Child		2,175,776
Transportation (Unprorated)	\$	2,118,268	At Risk	2,128.000		Exceptional Child		754		2,175,776	Home & Hospital		135,835
Maximum Tier I Rate		47.0	Prior Year December 1 Child Count			Transportation		435		1,255,833	Limited English Proficiency		36,307
Levied Equivalent Rate		51.9	Low (Severe: Weight 2.35)	75		Limited English Proficiency		13		36,307	Hold Harmless		0
Base Year Levied Equivalent Rate		51.9	Moderate (Moderate: Weight 1.17)	297		Calculated Base Funding	\$	5,669	\$	16,367,633	Prior Year Adjustment		0
Current year Levied Equivalent Rate		55.3	High (Speech: Weight 0.24)	95		Less 30 Cent Local Effort		915		2,641,002	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	35.000		Calculated State Portion	\$	4,755	\$	13,726,631	January Growth **		0
			Limited English Proficiency	95		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,755	\$	13,726,631	Less 30 Cent Local Effort		2,641,002
						State Tier I		531		1,532,313	Less Capital Outlay		288,700
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	531	\$	1,532,313	SEEK State Amount	\$	12,182,098
						Hold Harmless		0		0			
						Total State SEEK *	\$	5,285	\$	15,258,944			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	15,258,944			
						Less Capital Outlay				288,700			
						Net General Fund SEEK			\$	14,970,244			

* CAPITAL OUTLAY in the amount of \$288,700.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 585 Webster County - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:25 PM

2015 - 2016 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	807,234,006	Prior Year End of Year AADA	1,972.200		Guaranteed Base *	\$	3,981	\$	7,851,328	Guaranteed Base *	\$	7,851,328
Per Pupil Assessment	\$	409,306	Growth	0.000		At Risk		359		708,578	At Risk		708,578
91-92 State Per Pupil Funding	\$	2,674.00	Prior Year AADA Plus Growth	1,972.200		Home & Hospital		19		36,870	Exceptional Child		1,190,677
Transportation (Unprorated)	\$	1,142,059	At Risk	1,186.600		Exceptional Child		604		1,190,677	Home & Hospital		36,870
Maximum Tier I Rate		46.1	Prior Year December 1 Child Count			Transportation		343		677,079	Limited English Proficiency		49,683
Levied Equivalent Rate		58.6	Low (Severe: Weight 2.35)	47		Limited English Proficiency		25		49,683	Hold Harmless		0
Base Year Levied Equivalent Rate		58.6	Moderate (Moderate: Weight 1.17)	144		Calculated Base Funding	\$	5,331	\$	10,514,215	Prior Year Adjustment		0
Current year Levied Equivalent Rate		60.8	High (Speech: Weight 0.24)	84		Less 30 Cent Local Effort		1,228		2,421,702	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	9.500		Calculated State Portion	\$	4,103	\$	8,092,513	January Growth **		0
			Limited English Proficiency	130		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,103	\$	8,092,513	Less 30 Cent Local Effort		2,421,702
						State Tier I		379		746,908	Less Capital Outlay		197,220
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	379	\$	746,908	SEEK State Amount	\$	7,218,214
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,482	\$	8,839,421			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	8,839,421			
						Less Capital Outlay				197,220			
						Net General Fund SEEK			\$	8,642,201			

* CAPITAL OUTLAY in the amount of \$197,220.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 586 West Point Independent - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:25 PM

2015 - 2016 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	36,067,834	Prior Year End of Year AADA	122.000		Guaranteed Base *	\$	3,981	\$	485,682	Guaranteed Base *	\$	485,682
Per Pupil Assessment	\$	295,638	Growth	0.000		At Risk		470		57,326	At Risk		57,326
91-92 State Per Pupil Funding	\$	3,330.00	Prior Year AADA Plus Growth	122.000		Home & Hospital		0		0	Exceptional Child		93,434
Transportation (Unprorated)	\$	43,867	At Risk	96.000		Exceptional Child		766		93,434	Home & Hospital		0
Maximum Tier I Rate		46.2	Prior Year December 1 Child Count			Transportation		213		26,007	Limited English Proficiency		0
Levied Equivalent Rate		104.8	Low (Severe: Weight 2.35)	1		Limited English Proficiency		0		0	Hold Harmless		0
Base Year Levied Equivalent Rate		127.7	Moderate (Moderate: Weight 1.17)	16		Calculated Base Funding	\$	5,430	\$	662,449	Prior Year Adjustment		0
Current year Levied Equivalent Rate		104.8	High (Speech: Weight 0.24)	10		Less 30 Cent Local Effort		887		108,204	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	0.000		Calculated State Portion	\$	4,543	\$	554,245	January Growth **		0
			Limited English Proficiency	0		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,543	\$	554,245	Less 30 Cent Local Effort		108,204
						State Tier I		506		61,768	Less Capital Outlay		12,200
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	506	\$	61,768	SEEK State Amount	\$	516,038
						Hold Harmless		0		0			
						Total State SEEK *	\$	5,049	\$	616,013			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	616,013			
						Less Capital Outlay				12,200			
						Net General Fund SEEK			\$	603,813			

* CAPITAL OUTLAY in the amount of \$12,200.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 591 Whitley County - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:26 PM

2015 - 2016 Forecast

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:		
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>		
Assessment	\$	805,000,000	Prior Year End of Year AADA	3,793.500	Guaranteed Base *	\$	3,981	\$	15,101,924	Guaranteed Base *	\$	15,101,924
Per Pupil Assessment	\$	212,205	Growth	0.000	At Risk		507		1,922,166	At Risk		1,922,166
91-92 State Per Pupil Funding	\$	3,194.00	Prior Year AADA Plus Growth	3,793.500	Home & Hospital		38		144,761	Exceptional Child		3,578,720
Transportation (Unprorated)	\$	2,776,584	At Risk	3,218.900	Exceptional Child		943		3,578,720	Home & Hospital		144,761
Maximum Tier I Rate		47.4	Prior Year December 1 Child Count		Transportation		434		1,646,121	Limited English Proficiency		2,293
Levied Equivalent Rate		57.2	Low (Severe: Weight 2.35)	114	Limited English Proficiency		1		2,293	Hold Harmless		0
Base Year Levied Equivalent Rate		58.3	Moderate (Moderate: Weight 1.17)	509	Calculated Base Funding	\$	5,904	\$	22,395,985	Prior Year Adjustment		0
Current year Levied Equivalent Rate		57.2	High (Speech: Weight 0.24)	148	Less 30 Cent Local Effort		637		2,415,000	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	37.300	Calculated State Portion	\$	5,267	\$	19,980,985	January Growth **		0
			Limited English Proficiency	6	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment			0	Negative Payment		0
					Adjusted State Portion	\$	5,267	\$	19,980,985	Less 30 Cent Local Effort		2,415,000
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I		667		2,529,148	Less Capital Outlay		379,350
FSPK	\$	402,500	\$	1,018,166	State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
Original Growth	\$	0	\$	0	Adjusted Tier I	\$	667	\$	2,529,148	SEEK State Amount	\$	17,955,514
Equalized Growth	\$	0			Hold Harmless		0		0			
Recallable	\$	0	\$	0	Total State SEEK *	\$	5,934	\$	22,510,133			
Equalized Facility Funding	\$	0	\$	0	January Growth **				0			
BRAC	\$	0	\$	0	4% Adjusted Assessment **				0			
Category Five	\$	0	\$	0	Total State Funds			\$	22,510,133			
					Less Capital Outlay				379,350			
					Net General Fund SEEK			\$	22,130,783			

* CAPITAL OUTLAY in the amount of \$379,350.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 592 Williamsburg Independent - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:26 PM

2015 - 2016 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>		
Assessment	\$	170,597,009	Prior Year End of Year AADA	749.792	Guaranteed Base *	\$	3,981	\$	2,984,922	Guaranteed Base *	\$	2,984,922
Per Pupil Assessment	\$	227,526	Growth	0.000	At Risk		448		335,917	At Risk		335,917
91-92 State Per Pupil Funding	\$	2,754.00	Prior Year AADA Plus Growth	749.792	Home & Hospital		9		6,757	Exceptional Child		487,434
Transportation (Unprorated)	\$	287,814	At Risk	562.534	Exceptional Child		650		487,434	Home & Hospital		6,757
Maximum Tier I Rate		46.0	Prior Year December 1 Child Count		Transportation		228		170,633	Limited English Proficiency		382
Levied Equivalent Rate		60.8	Low (Severe: Weight 2.35)	19	Limited English Proficiency		1		382	Hold Harmless		0
Base Year Levied Equivalent Rate		60.8	Moderate (Moderate: Weight 1.17)	63	Calculated Base Funding	\$	5,316	\$	3,986,045	Prior Year Adjustment		0
Current year Levied Equivalent Rate		62.7	High (Speech: Weight 0.24)	17	Less 30 Cent Local Effort		683		511,791	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	1.741	Calculated State Portion	\$	4,634	\$	3,474,254	January Growth **		0
			Limited English Proficiency	1	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment			0	Negative Payment		0
					Adjusted State Portion	\$	4,634	\$	3,474,254	Less 30 Cent Local Effort		511,791
					State Tier I		572		428,517	Less Capital Outlay		74,979
					State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
					Adjusted Tier I	\$	572	\$	428,517	SEEK State Amount	\$	3,228,642
					Hold Harmless		0		0			
					Total State SEEK *	\$	5,205	\$	3,902,771			
					January Growth **				0			
					4% Adjusted Assessment **				0			
					Total State Funds			\$	3,902,771			
					Less Capital Outlay				74,979			
					Net General Fund SEEK			\$	3,827,792			

* CAPITAL OUTLAY in the amount of \$74,979.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 593 Williamstown Independent - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:26 PM

2015 - 2016 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>					
Assessment	\$	169,091,040	Prior Year End of Year AADA	760.000		Guaranteed Base *	\$	3,981	\$	3,025,560	Guaranteed Base *	\$	3,025,560
Per Pupil Assessment	\$	222,488	Growth	0.000		At Risk		418		317,684	At Risk		317,684
91-92 State Per Pupil Funding	\$	2,586.00	Prior Year AADA Plus Growth	760.000		Home & Hospital		5		3,881	Exceptional Child		405,544
Transportation (Unprorated)	\$	314,805	At Risk	532.000		Exceptional Child		534		405,544	Home & Hospital		3,881
Maximum Tier I Rate		45.7	Prior Year December 1 Child Count			Transportation		246		186,635	Limited English Proficiency		764
Levied Equivalent Rate		96.1	Low (Severe: Weight 2.35)	14		Limited English Proficiency		1		764	Hold Harmless		0
Base Year Levied Equivalent Rate		96.1	Moderate (Moderate: Weight 1.17)	53		Calculated Base Funding	\$	5,184	\$	3,940,068	Prior Year Adjustment		0
Current year Levied Equivalent Rate		101.3	High (Speech: Weight 0.24)	29		Less 30 Cent Local Effort		667		507,273	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	1.000		Calculated State Portion	\$	4,517	\$	3,432,795	January Growth **		0
			Limited English Proficiency	2		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
NICKELS CALCULATION:						Adjusted State Portion	\$	4,517	\$	3,432,795	Less 30 Cent Local Effort		507,273
		<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I		564		428,967	Less Capital Outlay		76,000
FSPK	\$	84,546	\$	200,074	\$	0	\$	200,074	State Tier I Prorated Adjustment		0	0	
Original Growth	\$	84,546	\$	0	\$	0	\$	0	Adjusted Tier I	\$	564	\$	428,967
Equalized Growth	\$	0							Hold Harmless		0		0
Recallable	\$	84,546	\$	200,074	\$	0	\$	200,074	Total State SEEK *	\$	5,081	\$	3,861,762
Equalized Facility Funding	\$	0	\$	0	\$	0	\$	0	January Growth **		0		0
BRAC	\$	0	\$	0	\$	0	\$	0	4% Adjusted Assessment **		0		0
Category Five	\$	0	\$	0	\$	0	\$	0	Total State Funds	\$	3,861,762		
						Less Capital Outlay				76,000			
						Net General Fund SEEK	\$	3,785,762					
						SEEK State Amount	\$	3,170,160					

* CAPITAL OUTLAY in the amount of \$76,000.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 595 Wolfe County - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:26 PM

2015 - 2016 Forecast

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	247,945,895	Prior Year End of Year AADA	1,209.296		Guaranteed Base *	\$	3,981	\$	4,814,207	Guaranteed Base *	\$	4,814,207
Per Pupil Assessment	\$	205,033	Growth	0.000		At Risk		502		607,460	At Risk		607,460
91-92 State Per Pupil Funding	\$	3,301.00	Prior Year AADA Plus Growth	1,209.296		Home & Hospital		57		68,546	Exceptional Child		1,536,348
Transportation (Unprorated)	\$	972,140	At Risk	1,017.266		Exceptional Child		1,270		1,536,348	Home & Hospital		68,546
Maximum Tier I Rate		48.2	Prior Year December 1 Child Count			Transportation		477		576,341	Limited English Proficiency		0
Levied Equivalent Rate		45.0	Low (Severe: Weight 2.35)	54		Limited English Proficiency		0		0	Hold Harmless		0
Base Year Levied Equivalent Rate		48.0	Moderate (Moderate: Weight 1.17)	214		Calculated Base Funding	\$	6,287	\$	7,602,902	Prior Year Adjustment		0
Current year Levied Equivalent Rate		45.0	High (Speech: Weight 0.24)	36		Less 30 Cent Local Effort		615		743,838	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	17.662		Calculated State Portion	\$	5,672	\$	6,859,064	January Growth **		0
			Limited English Proficiency	0		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	5,672	\$	6,859,064	Less 30 Cent Local Effort		743,838
						State Tier I		544		657,817	Less Capital Outlay		120,930
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	544	\$	657,817	SEEK State Amount	\$	6,161,793
						Hold Harmless		0		0			
						Total State SEEK *	\$	6,216	\$	7,516,881			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	7,516,881			
						Less Capital Outlay				120,930			
						Net General Fund SEEK			\$	7,395,951			

NICKELS CALCULATION:					
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	
FSPK	\$ 123,973	\$ 328,908	\$ 0	\$ 328,908	
Original Growth	\$ 0	\$ 0	\$ 0	\$ 0	
Equalized Growth	\$ 0				
Recallable	\$ 0	\$ 0	\$ 0	\$ 0	
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$ 0	
BRAC	\$ 0	\$ 0	\$ 0	\$ 0	
Category Five	\$ 0	\$ 0	\$ 0	\$ 0	

* CAPITAL OUTLAY in the amount of \$120,930.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 601 Woodford County - School Year: 2015 - 2016

Date Generated: April 6, 2015 12:50:26 PM

2015 - 2016 Forecast

SEEK INPUTS:					SEEK CALCULATION:			SEEK STATE CALCULATION:	
						<u>Per Pupil</u>	<u>Total</u>		
Assessment	\$	2,420,000,000	Prior Year End of Year AADA	3,670.000	Guaranteed Base *	\$ 3,981	\$ 14,610,270	Guaranteed Base *	\$ 14,610,270
Per Pupil Assessment	\$	659,401	Growth	0.000	At Risk	261	958,426	At Risk	958,426
91-92 State Per Pupil Funding	\$	2,166.00	Prior Year AADA Plus Growth	3,670.000	Home & Hospital	11	38,810	Exceptional Child	1,592,002
Transportation (Unprorated)	\$	2,352,151	At Risk	1,605.000	Exceptional Child	434	1,592,002	Home & Hospital	38,810
Maximum Tier I Rate		45.7	Prior Year December 1 Child Count		Transportation	380	1,394,490	Limited English Proficiency	85,225
Levied Equivalent Rate		67.5	Low (Severe: Weight 2.35)	54	Limited English Proficiency	23	85,225	Hold Harmless	0
Base Year Levied Equivalent Rate		67.5	Moderate (Moderate: Weight 1.17)	204	Calculated Base Funding	\$ 5,090	\$ 18,679,223	Prior Year Adjustment	0
Current year Levied Equivalent Rate		70.7	High (Speech: Weight 0.24)	143	Less 30 Cent Local Effort	1,978	7,260,000	SFSF **	0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	10.000	Calculated State Portion	\$ 3,112	\$ 11,419,223	January Growth **	0
			Limited English Proficiency	223	Base Prorated Adjustment	0	0	4% Adjusted Assessment **	0
					Prior Year Adjustment	0	0	Negative Payment	0
					Adjusted State Portion	\$ 3,112	\$ 11,419,223	Less 30 Cent Local Effort	7,260,000
					State Tier I	96	352,361	Less Capital Outlay	367,000
					State Tier I Prorated Adjustment	0	0	Base Prorated Adjustment	0
					Adjusted Tier I	\$ 96	\$ 352,361	SEEK State Amount	\$ 9,657,733
					Hold Harmless	0	0		
					Total State SEEK *	\$ 3,208	\$ 11,771,584		
					January Growth **		0		
					4% Adjusted Assessment **		0		
					Total State Funds		\$ 11,771,584		
					Less Capital Outlay		367,000		
					Net General Fund SEEK		\$ 11,404,584		

NICKELS CALCULATION:				
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>
FSPK	\$ 1,210,000	\$ 164,415	\$ 0	\$ 164,415
Original Growth	\$ 1,210,000	\$ 0	\$ 0	\$ 0
Equalized Growth	\$ 0			
Recallable	\$ 0	\$ 0	\$ 0	\$ 0
Equalized Facility Funding	\$ 0	\$ 164,415	\$ 0	\$ 164,415
BRAC	\$ 0	\$ 0	\$ 0	\$ 0
Category Five	\$ 0	\$ 0	\$ 0	\$ 0

* CAPITAL OUTLAY in the amount of \$367,000.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

