SEEK Calculations

District: 001 Adair County - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | |
|---|----|---------------|-----------------------------------|-----------|
| Assessment | \$ | 1,062,058,308 | Prior Year End of Year AADA | 2,363.500 |
| Per Pupil Assessment | 9 | 449,358 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | 9 | 2,916.00 | Prior Year AADA Plus Growth | 2,363.500 |
| Transportation (Unprorated) | 9 | 2,327,157 | At Risk | 1,700.600 |
| Maximum Tier I Rate | | 44.6 | Prior Year December 1 Child Count | , |
| Levied Equivalent Rate | | 66.0 | Low (Severe: Weight 2.35) | 79 |
| Base Year Levied Equivalent Rate | | 66.0 | Moderate (Moderate: Weight 1.17) | 199 |
| Current year Levied Equivalent Rate | | 66.0 | High (Speech: Weight 0.24) | 94 |
| Current Year Second Month Growth ^o | % | 0.000 | Prior Year Home & Hospital | 23.500 |
| | | | Limited English Proficiency | 74 |

| NICKELS CALCULATION: | | | F | Prorated | | |
|----------------------------|---------------|---------------|----|-----------------|-------------|------------|
| | Local | <u>State</u> | _ | <u>iustment</u> | <u>Adju</u> | sted State |
| FSPK | \$ 531,029 | \$ 900,070 | \$ | 0 | \$ | 900,070 |
| Original Growth | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Growth | \$ 0 | | | | | |
| Recallable | \$ 531,029 | \$ 900,070 | \$ | 0 | \$ | 900,070 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| | | | | | | |

| SEEK CALCULATION: | D D!! | | Takal |
|----------------------------------|-------------|----|--------------|
| | Per Pupil | | <u>Total</u> |
| Guaranteed Base * | \$ 4,326 | \$ | 10,224,501 |
| At Risk | 467 | | 1,103,519 |
| Home & Hospital | 42 | | 99,311 |
| Exceptional Child | 807 | | 1,907,939 |
| Transportation | 730 | | 1,726,063 |
| Limited English Proficiency | 13 | | 30,732 |
| Calculated Base Funding | \$ 6,385 | \$ | 15,092,065 |
| Less 30 Cent Local Effort | 1,348 | _ | 3,186,175 |
| Calculated State Portion | \$ 5,037 | \$ | 11,905,890 |
| Base Prorated Adjustment | 0 | | 0 |
| Prior Year Adjustment | 0 | | 0 |
| Adjusted State Portion | \$ 5,037 | \$ | 11,905,890 |
| State Tier I | 731 | | 1,727,249 |
| State Tier I Prorated Adjustment | 0 | _ | 0 |
| Adjusted Tier I | \$ 731 | \$ | 1,727,249 |
| Hold Harmless | 0 | | 0 |
| January Growth ** | | | 0 |
| 4% Adjusted Assessment ** | | | 0 |
| Adjustments ** | 0 | | 0 |
| Total State SEEK * | \$ 5,768 | \$ | 13,633,139 |
| Unallocated Amount | | _ | 0 |
| Total State Funds | | \$ | 13,633,139 |
| Less Capital Outlay | | | 236,350 |
| Net General Fund SEEK | | \$ | 13,396,789 |

| | SEEK STATE CALCULATION: | <u>Total</u> |
|-----|-----------------------------|------------------|
| | Guaranteed Base * | \$ 10,224,501 |
| ١ | At Risk | 1,103,519 |
| | Exceptional Child | 1,907,939 |
| 1 | Home & Hospital | 99,311 |
| | Limited English Proficiency | 30,732 |
| | Hold Harmless | 0 |
| - | Prior Year Adjustment | 0 |
| - | Adjustments ** | 0 |
| - | January Growth ** | 0 |
| 1 | 4% Adjusted Assessment ** | 0 |
| ١ | Negative Payment | 0 |
| | Less 30 Cent Local Effort | 3,186,175 |
| 1 | Less Capital Outlay | 236,350 |
| 1 | Base Prorated Adjustment | 0 |
| - | SEEK State Amount | \$ 9,943,477 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



^{*} CAPITAL OUTLAY in the amount of \$236,350.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 005 Allen County - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | |
|-------------------------------------|----|---------------|-----------------------------------|-----------|
| Assessment | \$ | 1,654,088,595 | Prior Year End of Year AADA | 2,753.000 |
| Per Pupil Assessment | | \$ 600,831 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | | \$ 2,754.00 | Prior Year AADA Plus Growth | 2,753.000 |
| Transportation (Unprorated) | | \$ 2,670,254 | At Risk | 1,865.000 |
| Maximum Tier I Rate | | 44.9 | Prior Year December 1 Child Count | • |
| Levied Equivalent Rate | | 49.1 | Low (Severe: Weight 2.35) | 101 |
| Base Year Levied Equivalent Rate | | 49.1 | Moderate (Moderate: Weight 1.17) | 368 |
| Current year Levied Equivalent Rate | | 49.1 | High (Speech: Weight 0.24) | 69 |
| Current Year Second Month Growth of | % | 0.000 | Prior Year Home & Hospital | 9.000 |
| | | | Limited English Proficiency | 43 |

| NICKELS CALCULATION: | | | _ | Prorated | | |
|----------------------------|---------------|---------------|-----------|-----------------|-------------|------------|
| | <u>Local</u> | <u>State</u> | <u>Ad</u> | <u>justment</u> | <u>Adju</u> | sted State |
| FSPK | \$ 827,044 | \$ 839,897 | \$ | 0 | \$ | 839,897 |
| Original Growth | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Growth | \$ 0 | | | | | |
| Recallable | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Facility Funding | \$ 827,044 | \$ 839,897 | \$ | 0 | \$ | 839,897 |
| BRAC | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| | | | | | | |

| SEEK CALCULATION: | Don Dumil | | Total |
|----------------------------------|------------------|----|--------------|
| | <u>Per Pupil</u> | | <u>Total</u> |
| Guaranteed Base * | \$ 4,326 | \$ | 11,909,478 |
| At Risk | 440 | | 1,210,199 |
| Home & Hospital | 14 | | 38,034 |
| Exceptional Child | 1,076 | | 2,961,017 |
| Transportation | 719 | | 1,980,540 |
| Limited English Proficiency | 6 | | 17,858 |
| Calculated Base Funding | \$ 6,581 | \$ | 18,117,126 |
| Less 30 Cent Local Effort | 1,802 | | 4,962,266 |
| Calculated State Portion | \$ 4,778 | \$ | 13,154,860 |
| Base Prorated Adjustment | 0 | | 0 |
| Prior Year Adjustment | 0 | | 0 |
| Adjusted State Portion | \$ 4,778 | \$ | 13,154,860 |
| State Tier I | 602 | | 1,658,287 |
| State Tier I Prorated Adjustment | 0 | | 0 |
| Adjusted Tier I | \$ 602 | \$ | 1,658,287 |
| Hold Harmless | 0 | | 0 |
| January Growth ** | | | 0 |
| 4% Adjusted Assessment ** | | | 0 |
| Adjustments ** | 0 | | 0 |
| Total State SEEK * | \$ 5,381 | \$ | 14,813,147 |
| Unallocated Amount | | | 0 |
| Total State Funds | | \$ | 14,813,147 |
| Less Capital Outlay | | _ | 275,300 |
| Net General Fund SEEK | | \$ | 14,537,847 |

| 1 | SEEK STATE CALCULATION: | | <u>Total</u> |
|------|-----------------------------|----|--------------|
| l | Guaranteed Base * | \$ | 11,909,478 |
| l | At Risk | | 1,210,199 |
| l | Exceptional Child | | 2,961,017 |
| l | Home & Hospital | | 38,034 |
| l | Limited English Proficiency | | 17,858 |
| | Hold Harmless | | 0 |
| | Prior Year Adjustment | | 0 |
| | Adjustments ** | | 0 |
| | January Growth ** | | 0 |
| l | 4% Adjusted Assessment ** | | 0 |
| . | Negative Payment | | 0 |
| | Less 30 Cent Local Effort | | 4,962,266 |
| 1 | Less Capital Outlay | | 275,300 |
| $\ $ | Base Prorated Adjustment | _ | 0 |
| | SEEK State Amount | \$ | 10,899,020 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



^{*} CAPITAL OUTLAY in the amount of \$275,300.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 006 Anchorage Independent - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | |
|-------------------------------------|----|-----------------|-----------------------------------|---------|
| Assessment | \$ | 604,703,952 | Prior Year End of Year AADA | 394.300 |
| Per Pupil Assessment | | \$ 1,533,614 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | | \$ 1,857.00 | Prior Year AADA Plus Growth | 394.300 |
| Transportation (Unprorated) | | \$ 0 | At Risk | 30.000 |
| Maximum Tier I Rate | | 40.6 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 115.4 | Low (Severe: Weight 2.35) | 7 |
| Base Year Levied Equivalent Rate | | 115.4 | Moderate (Moderate: Weight 1.17) | 22 |
| Current year Levied Equivalent Rate | | 115.4 | High (Speech: Weight 0.24) | 12 |
| Current Year Second Month Growth | % | 0.000 | Prior Year Home & Hospital | 0.000 |
| | | | Limited English Proficiency | 2 |

| NICKELS CALCULATION: | | | | Prorated | | |
|----------------------------|---------------|--------------|----|-----------------|----------------|----------|
| | Local | <u>State</u> | - | <u>justment</u> | <u>Adjuste</u> | ed State |
| FSPK | \$ 302,352 | \$ 0 | \$ | 0 | \$ | 0 |
| Original Growth | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Growth | \$ 0 | | | | | |
| Recallable | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| | | | | | | |

| SEEK CALCULATION: | | | |
|----------------------------------|-------------|----|--------------|
| SLER CALCULATION. | Per Pupil | | <u>Total</u> |
| Guaranteed Base * | \$ 4,326 | \$ | 1,705,742 |
| At Risk | 49 | | 19,467 |
| Home & Hospital | 0 | | 0 |
| Exceptional Child | 494 | | 194,973 |
| Transportation | 0 | | 0 |
| Limited English Proficiency | 2 | | 831 |
| Calculated Base Funding | \$ 4,872 | \$ | 1,921,013 |
| Less 30 Cent Local Effort | 4,601 | | 1,814,112 |
| Calculated State Portion | \$ 271 | \$ | 106,901 |
| Base Prorated Adjustment | 0 | | 0 |
| Prior Year Adjustment | 0 | | 0 |
| Adjusted State Portion | \$ 271 | \$ | 106,901 |
| State Tier I | 0 | | 0 |
| State Tier I Prorated Adjustment | 0 | _ | 0 |
| Adjusted Tier I | \$ 0 | \$ | 0 |
| Hold Harmless | 1,586 | | 625,267 |
| January Growth ** | | | 0 |
| 4% Adjusted Assessment ** | | | 0 |
| Adjustments ** | 0 | | 0 |
| Total State SEEK * | \$ 1,857 | \$ | 732,168 |
| Unallocated Amount | | | 0 |
| Total State Funds | | \$ | 732,168 |
| Less Capital Outlay | | _ | 39,430 |
| Net General Fund SEEK | | \$ | 692,738 |

| SEEK STATE CALCULATION: | <u>Total</u> |
|-----------------------------|-----------------|
| Guaranteed Base * | \$ 1,705,742 |
| At Risk | 19,467 |
| Exceptional Child | 194,973 |
| Home & Hospital | 0 |
| Limited English Proficiency | 831 |
| Hold Harmless | 625,267 |
| Prior Year Adjustment | 0 |
| Adjustments ** | 0 |
| January Growth ** | 0 |
| 4% Adjusted Assessment ** | 0 |
| Negative Payment | 0 |
| Less 30 Cent Local Effort | 1,814,112 |
| Less Capital Outlay | 39,430 |
| Base Prorated Adjustment | 0 |
| SEEK State Amount | \$ 692,738 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



^{*} CAPITAL OUTLAY in the amount of \$39,430.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 011 Anderson County - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | |
|-------------------------------------|-----------------|-----------------------------------|-----------|
| Assessment \$ | 2,616,057,368 | Prior Year End of Year AADA | 3,295.000 |
| Per Pupil Assessment | \$ 793,948 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | \$ 2,366.00 | Prior Year AADA Plus Growth | 3,295.000 |
| Transportation (Unprorated) | \$ 1,943,794 | At Risk | 1,578.000 |
| Maximum Tier I Rate | 43.7 | Prior Year December 1 Child Count | , |
| Levied Equivalent Rate | 64.4 | Low (Severe: Weight 2.35) | 109 |
| Base Year Levied Equivalent Rate | 64.4 | Moderate (Moderate: Weight 1.17) | 275 |
| Current year Levied Equivalent Rate | 64.4 | High (Speech: Weight 0.24) | 139 |
| Current Year Second Month Growth % | 0.000 | Prior Year Home & Hospital | 4.900 |
| | | Limited English Proficiency | 75 |

| NICKELS CALCULATION: | | | | Prorated | | |
|----------------------------|-----------------|-----------------|----------|-----------|------------|-------------|
| | <u>Local</u> | <u>State</u> | <u>A</u> | djustment | <u>Adj</u> | usted State |
| FSPK | \$ 1,308,029 | \$ 687,094 | \$ | 0 | \$ | 687,094 |
| Original Growth | \$ 1,308,029 | \$ 1,374,188 | \$ | 0 | \$ | 1,374,188 |
| Equalized Growth | \$ 1,308,029 | | | | | |
| Recallable | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| | | | | | | |

| SEEK CALCULATION: | | | |
|----------------------------------|------------------|----|--------------|
| | <u>Per Pupil</u> | | <u>Total</u> |
| Guaranteed Base * | \$ 4,326 | \$ | 14,254,170 |
| At Risk | 311 | | 1,023,964 |
| Home & Hospital | 6 | | 20,707 |
| Exceptional Child | 803 | | 2,644,311 |
| Transportation | 438 | | 1,441,721 |
| Limited English Proficiency | 9 | _ | 31,147 |
| Calculated Base Funding | \$ 5,893 | \$ | 19,416,020 |
| Less 30 Cent Local Effort | 2,382 | | 7,848,172 |
| Calculated State Portion | \$ 3,511 | \$ | 11,567,848 |
| Base Prorated Adjustment | 0 | | 0 |
| Prior Year Adjustment | 0 | _ | 0 |
| Adjusted State Portion | \$ 3,511 | \$ | 11,567,848 |
| State Tier I | 364 | | 1,200,417 |
| State Tier I Prorated Adjustment | 0 | _ | 0 |
| Adjusted Tier I | \$ 364 | \$ | 1,200,417 |
| Hold Harmless | 0 | | 0 |
| January Growth ** | | | 0 |
| 4% Adjusted Assessment ** | | | 0 |
| Adjustments ** | 0 | | 0 |
| Total State SEEK * | \$ 3,875 | \$ | 12,768,265 |
| Unallocated Amount | | | 0 |
| Total State Funds | | \$ | 12,768,265 |
| Less Capital Outlay | | | 329,500 |
| Net General Fund SEEK | | \$ | 12,438,765 |

| | SEEK STATE CALCULATION: | <u>Total</u> |
|---|-----------------------------|------------------|
| | Guaranteed Base * | \$ 14,254,170 |
| | At Risk | 1,023,964 |
| 1 | Exceptional Child | 2,644,311 |
| | Home & Hospital | 20,707 |
| | Limited English Proficiency | 31,147 |
| 1 | Hold Harmless | 0 |
| - | Prior Year Adjustment | 0 |
| | Adjustments ** | 0 |
| - | January Growth ** | 0 |
| ١ | 4% Adjusted Assessment ** | 0 |
| 1 | Negative Payment | 0 |
| - | Less 30 Cent Local Effort | 7,848,172 |
| 1 | Less Capital Outlay | 329,500 |
| ١ | Base Prorated Adjustment | 0 |
| - | SEEK State Amount | \$ 9,796,627 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



^{*} CAPITAL OUTLAY in the amount of \$329,500.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 012 Ashland Independent - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | | |
|-------------------------------------|----|----|--------------|-----------------------------------|-----------|
| Assessment | \$ | 1, | ,365,120,659 | Prior Year End of Year AADA | 2,713.200 |
| Per Pupil Assessment | | \$ | 503,140 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | | \$ | 2,448.00 | Prior Year AADA Plus Growth | 2,713.200 |
| Transportation (Unprorated) | | \$ | 1,212,246 | At Risk | 1,895.500 |
| Maximum Tier I Rate | | | 44.4 | Prior Year December 1 Child Count | • |
| Levied Equivalent Rate | | | 81.1 | Low (Severe: Weight 2.35) | 175 |
| Base Year Levied Equivalent Rate | | | 81.1 | Moderate (Moderate: Weight 1.17) | 297 |
| Current year Levied Equivalent Rate | | | 81.1 | High (Speech: Weight 0.24) | 99 |
| Current Year Second Month Growth | % | | 0.000 | Prior Year Home & Hospital | 5.300 |
| | | | | Limited English Proficiency | 27 |

| FSPK \$ | <u>Local</u> 682,560 | \$ | <u>State</u> | - | <u>Prorated</u> justment | <u>Adju</u> | sted State |
|-------------------------------|-------------------------|----|--------------|----|-----------------------------|-------------|------------|
| FSPK \$ | 682,560 | \$ | 000 202 | | | | |
| | | т. | 960,282 | \$ | 0 | \$ | 960,282 |
| Original Growth \$ | 0 | \$ | 0 | \$ | 0 | \$ | 0 |
| Equalized Growth \$ | 0 | | | | | | |
| Recallable \$ | 682,560 | \$ | 960,282 | \$ | 0 | \$ | 960,282 |
| Equalized Facility Funding \$ | 0 | \$ | 0 | \$ | 0 | \$ | 0 |
| BRAC \$ | 0 | \$ | 0 | \$ | 0 | \$ | 0 |
| Category Five \$ | 0 | \$ | 0 | \$ | 0 | \$ | 0 |

| SEEK CALCULATION: | <u>Per Pupil</u> | | Total |
|----------------------------------|------------------|----|------------|
| | <u>rei rupii</u> | | |
| Guaranteed Base * | \$ 4,326 | \$ | 11,737,303 |
| At Risk | 453 | | 1,229,990 |
| Home & Hospital | 8 | | 22,398 |
| Exceptional Child | 1,248 | | 3,385,095 |
| Transportation | 331 | | 899,129 |
| Limited English Proficiency | 4 | _ | 11,213 |
| Calculated Base Funding | \$ 6,371 | \$ | 17,285,128 |
| Less 30 Cent Local Effort | 1,509 | | 4,095,362 |
| Calculated State Portion | \$ 4,861 | \$ | 13,189,766 |
| Base Prorated Adjustment | 0 | | 0 |
| Prior Year Adjustment | 0 | | 0 |
| Adjusted State Portion | \$ 4,861 | \$ | 13,189,766 |
| State Tier I | 663 | | 1,800,157 |
| State Tier I Prorated Adjustment | 0 | | 0 |
| Adjusted Tier I | \$ 663 | \$ | 1,800,157 |
| Hold Harmless | 0 | | 0 |
| January Growth ** | | | 0 |
| 4% Adjusted Assessment ** | | | 0 |
| Adjustments ** | 0 | | 0 |
| Total State SEEK * | \$ 5,525 | \$ | 14,989,923 |
| Unallocated Amount | | | 0 |
| Total State Funds | | \$ | 14,989,923 |
| Less Capital Outlay | | | 271,320 |
| Net General Fund SEEK | | \$ | 14,718,603 |

| SEEK STATE CALCULATION: | | <u>Total</u> |
|-----------------------------|----|--------------|
| Guaranteed Base * | \$ | 11,737,303 |
| At Risk | | 1,229,990 |
| Exceptional Child | | 3,385,095 |
| Home & Hospital | | 22,398 |
| Limited English Proficiency | | 11,213 |
| Hold Harmless | | 0 |
| Prior Year Adjustment | | 0 |
| Adjustments ** | | 0 |
| January Growth ** | | 0 |
| 4% Adjusted Assessment ** | | 0 |
| Negative Payment | | 0 |
| Less 30 Cent Local Effort | | 4,095,362 |
| Less Capital Outlay | | 271,320 |
| Base Prorated Adjustment | _ | 0 |
| SEEK State Amount | \$ | 12,019,317 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



^{*} CAPITAL OUTLAY in the amount of \$271,320.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 013 Augusta Independent - School Year: 2024 - 2025

2024 - 2025 Forecast

| Assessment \$ 75,114,700 Prior Year End of Year AADA Per Pupil Assessment \$ 260,815 Growth | |
|--|---------|
| Per Pupil Assessment \$ 260,815 Growth | 288.000 |
| | 0.000 |
| 91-92 State Per Pupil Funding \$ 3,051.00 Prior Year AADA Plus Growth | 288.000 |
| Transportation (Unprorated) \$ 97,384 At Risk | 177.800 |
| Maximum Tier I Rate 43.7 Prior Year December 1 Child Count | |
| Levied Equivalent Rate 106.3 Low (Severe: Weight 2.35) | 10 |
| Base Year Levied Equivalent Rate 106.3 Moderate (Moderate: Weight 1.17) | 32 |
| Current year Levied Equivalent Rate 106.3 High (Speech: Weight 0.24) | 11 |
| Current Year Second Month Growth % 0.000 Prior Year Home & Hospital | 0.600 |
| Limited English Proficiency | 0 |

| NICKELS CALCULATION: | Local | <u>State</u> | Prorated ljustment | Adiu | sted State |
|----------------------------|--------------|---------------|-----------------------|----------------|------------|
| FSPK | \$ 37,557 | \$ 136,827 | \$ 0 | <u>,</u> \$ | 136,827 |
| Original Growth | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| Equalized Growth | \$ 0 | | | | |
| Recallable | \$ 37,557 | \$ 136,827 | \$ 0 | \$ | 136,827 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| | | | | | |

| SEEK CALCULATION: | Day Dunil | | Tatal |
|----------------------------------|-------------|----|--------------|
| | Per Pupil | | <u>Total</u> |
| Guaranteed Base * | \$ 4,326 | \$ | 1,245,888 |
| At Risk | 401 | | 115,374 |
| Home & Hospital | 9 | | 2,536 |
| Exceptional Child | 955 | | 275,047 |
| Transportation | 251 | | 72,230 |
| Limited English Proficiency | 0 | | 0 |
| Calculated Base Funding | \$ 5,941 | \$ | 1,711,075 |
| Less 30 Cent Local Effort | 782 | | 225,344 |
| Calculated State Portion | \$ 5,159 | \$ | 1,485,731 |
| Base Prorated Adjustment | 0 | | 0 |
| Prior Year Adjustment | 0 | | 0 |
| Adjusted State Portion | \$ 5,159 | \$ | 1,485,731 |
| State Tier I | 828 | | 238,402 |
| State Tier I Prorated Adjustment | 0 | _ | 0 |
| Adjusted Tier I | \$ 828 | \$ | 238,402 |
| Hold Harmless | 0 | | 0 |
| January Growth ** | | | 0 |
| 4% Adjusted Assessment ** | | | 0 |
| Adjustments ** | 0 | | 0 |
| Total State SEEK * | \$ 5,987 | \$ | 1,724,133 |
| Unallocated Amount | | | 0 |
| Total State Funds | | \$ | 1,724,133 |
| Less Capital Outlay | | | 28,800 |
| Net General Fund SEEK | | \$ | 1,695,333 |

| SEEK STATE CALCULATION: | <u>Total</u> |
|-----------------------------|-----------------|
| Guaranteed Base * | \$ 1,245,888 |
| At Risk | 115,374 |
| Exceptional Child | 275,047 |
| Home & Hospital | 2,536 |
| Limited English Proficiency | 0 |
| Hold Harmless | 0 |
| Prior Year Adjustment | 0 |
| Adjustments ** | 0 |
| January Growth ** | 0 |
| 4% Adjusted Assessment ** | 0 |
| Negative Payment | 0 |
| Less 30 Cent Local Effort | 225,344 |
| Less Capital Outlay | 28,800 |
| Base Prorated Adjustment | 0 |
| SEEK State Amount | \$ 1,384,701 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



Statewide Equalization is \$1,211,000.00.

Support Education Excellence in Kentucky
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^{*} CAPITAL OUTLAY in the amount of \$28,800.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 015 Ballard County - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | |
|-------------------------------------|----|-------------|-----------------------------------|---------|
| Assessment | \$ | 767,000,000 | Prior Year End of Year AADA | 946.000 |
| Per Pupil Assessment | \$ | 810,782 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | \$ | 2,687.00 | Prior Year AADA Plus Growth | 946.000 |
| Transportation (Unprorated) | \$ | 830,107 | At Risk | 536.000 |
| Maximum Tier I Rate | | 44.1 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 69.6 | Low (Severe: Weight 2.35) | 28 |
| Base Year Levied Equivalent Rate | | 69.6 | Moderate (Moderate: Weight 1.17) | 71 |
| Current year Levied Equivalent Rate | | 69.6 | High (Speech: Weight 0.24) | 45 |
| Current Year Second Month Growth G | 6 | 0.000 | Prior Year Home & Hospital | 6.000 |
| | | | Limited English Proficiency | 0 |

| NICKELS CALCULATION: | | | P | rorated | | |
|----------------------------|---------------|---------------|----|---------|-------------|------------|
| | Local | <u>State</u> | _ | ustment | <u>Adju</u> | sted State |
| FSPK | \$ 383,500 | \$ 189,303 | \$ | 0 | \$ | 189,303 |
| Original Growth | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Growth | \$ 0 | | | | | |
| Recallable | \$ 383,500 | \$ 189,303 | \$ | 0 | \$ | 189,303 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| | | | | | | |

| SEEK CALCULATION: | | Per Pupil | <u>Total</u> |
|----------------------------------|----|-----------|-----------------|
| Guaranteed Base * | \$ | 4,326 | \$ 4,092,396 |
| At Risk | | 368 | 347,810 |
| Home & Hospital | | 27 | 25,356 |
| Exceptional Child | | 730 | 690,732 |
| Transportation | | 651 | 615,694 |
| Limited English Proficiency | | 0 | 0 |
| Calculated Base Funding | \$ | 6,101 | \$ 5,771,988 |
| Less 30 Cent Local Effort | | 2,432 | 2,301,000 |
| Calculated State Portion | \$ | 3,669 | \$ 3,470,988 |
| Base Prorated Adjustment | | 0 | 0 |
| Prior Year Adjustment | | 0 | 0 |
| Adjusted State Portion | \$ | 3,669 | \$ 3,470,988 |
| State Tier I | | 366 | 346,223 |
| State Tier I Prorated Adjustment | _ | 0 | 0 |
| Adjusted Tier I | \$ | 366 | \$ 346,223 |
| Hold Harmless | | 0 | 0 |
| January Growth ** | | | 0 |
| 4% Adjusted Assessment ** | | | 0 |
| Adjustments ** | | 0 | 0 |
| Total State SEEK * | \$ | 4,035 | \$ 3,817,211 |
| Unallocated Amount | | | 0 |
| Total State Funds | | | \$ 3,817,211 |
| Less Capital Outlay | | | 94,600 |
| Net General Fund SEEK | | | \$ 3,722,611 |

| | SEEK STATE CALCULATION: | <u>Total</u> |
|---|-----------------------------|-----------------|
| | Guaranteed Base * | \$ 4,092,396 |
| 1 | At Risk | 347,810 |
| | Exceptional Child | 690,732 |
| | Home & Hospital | 25,356 |
| | Limited English Proficiency | 0 |
| ١ | Hold Harmless | 0 |
| - | Prior Year Adjustment | 0 |
| 1 | Adjustments ** | 0 |
| - | January Growth ** | 0 |
| ١ | 4% Adjusted Assessment ** | 0 |
| 1 | Negative Payment | 0 |
| - | Less 30 Cent Local Effort | 2,301,000 |
| | Less Capital Outlay | 94,600 |
| ١ | Base Prorated Adjustment | 0 |
| - | SEEK State Amount | \$ 2,760,694 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



^{*} CAPITAL OUTLAY in the amount of \$94,600.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 016 Barbourville Independent - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | |
|-------------------------------------|----|----------------|-----------------------------------|---------|
| Assessment | \$ | 131,770,917 | Prior Year End of Year AADA | 599.352 |
| Per Pupil Assessment | | \$ 219,856 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | | \$ 2,260.00 | Prior Year AADA Plus Growth | 599.352 |
| Transportation (Unprorated) | | \$ 96,596 | At Risk | 486.015 |
| Maximum Tier I Rate | | 43.1 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 80.6 | Low (Severe: Weight 2.35) | 5 |
| Base Year Levied Equivalent Rate | | 80.6 | Moderate (Moderate: Weight 1.17) | 50 |
| Current year Levied Equivalent Rate | | 80.6 | High (Speech: Weight 0.24) | 36 |
| Current Year Second Month Growth | % | 0.000 | Prior Year Home & Hospital | 1.786 |
| | | | Limited English Proficiency | 0 |

| NICKELS CALCULATION: | | | | Prorated | | |
|----------------------------|--------------|---------------|----------|-----------|-------------|------------|
| | <u>Local</u> | <u>State</u> | <u>A</u> | djustment | <u>Adju</u> | sted State |
| FSPK | \$ 65,885 | \$ 297,022 | \$ | 0 | \$ | 297,022 |
| Original Growth | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Growth | \$ 0 | | | | | |
| Recallable | \$ 65,885 | \$ 297,022 | \$ | 0 | \$ | 297,022 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| | | | | | | |

| SEEK CALCULATION: | | | _ |
|----------------------------------|-------------|----|--------------|
| SLER CALCULATION. | Per Pupil | | <u>Total</u> |
| Guaranteed Base * | \$ 4,326 | \$ | 2,592,797 |
| At Risk | 526 | | 315,375 |
| Home & Hospital | 13 | | 7,548 |
| Exceptional Child | 569 | | 341,278 |
| Transportation | 120 | | 71,646 |
| Limited English Proficiency | 0 | | 0 |
| Calculated Base Funding | \$ 5,554 | \$ | 3,328,644 |
| Less 30 Cent Local Effort | 660 | | 395,313 |
| Calculated State Portion | \$ 4,894 | \$ | 2,933,331 |
| Base Prorated Adjustment | 0 | | 0 |
| Prior Year Adjustment | 0 | | 0 |
| Adjusted State Portion | \$ 4,894 | \$ | 2,933,331 |
| State Tier I | 801 | | 480,332 |
| State Tier I Prorated Adjustment | 0 | _ | 0 |
| Adjusted Tier I | \$ 801 | \$ | 480,332 |
| Hold Harmless | 0 | | 0 |
| January Growth ** | | | 0 |
| 4% Adjusted Assessment ** | | | 0 |
| Adjustments ** | 0 | | 0 |
| Total State SEEK * | \$ 5,696 | \$ | 3,413,663 |
| Unallocated Amount | | | 0 |
| Total State Funds | | \$ | 3,413,663 |
| Less Capital Outlay | | | 59,935 |
| Net General Fund SEEK | | \$ | 3,353,728 |

| | <u>Total</u> |
|----|--------------|
| \$ | 2,592,797 |
| | 315,375 |
| | 341,278 |
| | 7,548 |
| | 0 |
| | 0 |
| | 0 |
| | 0 |
| | 0 |
| | 0 |
| | 0 |
| | 395,313 |
| | 59,935 |
| _ | 0 |
| \$ | 2,801,750 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



^{*} CAPITAL OUTLAY in the amount of \$59,935.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 017 Bardstown Independent - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | | |
|-------------------------------------|----|----|--------------|-----------------------------------|-----------|
| Assessment | \$ | 2, | .053,519,765 | Prior Year End of Year AADA | 2,265.100 |
| Per Pupil Assessment | | \$ | 906,591 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | | \$ | 2,247.00 | Prior Year AADA Plus Growth | 2,265.100 |
| Transportation (Unprorated) | | \$ | 1,879,059 | At Risk | 1,321.100 |
| Maximum Tier I Rate | | | 44.6 | Prior Year December 1 Child Count | • |
| Levied Equivalent Rate | | | 83.4 | Low (Severe: Weight 2.35) | 123 |
| Base Year Levied Equivalent Rate | | | 83.4 | Moderate (Moderate: Weight 1.17) | 192 |
| Current year Levied Equivalent Rate | | | 83.4 | High (Speech: Weight 0.24) | 180 |
| Current Year Second Month Growth | % | | 0.000 | Prior Year Home & Hospital | 6.000 |
| | | | | Limited English Proficiency | 116 |

| NICKELS CALCULATION: | | | 1 | Prorated | | |
|----------------------------|-----------------|---------------|----|-----------------|-------------|------------|
| | <u>Local</u> | <u>State</u> | | <u>justment</u> | <u>Adju</u> | sted State |
| FSPK | \$ 1,026,760 | \$ 344,758 | \$ | 0 | \$ | 344,758 |
| Original Growth | \$ 1,026,760 | \$ 689,516 | \$ | 0 | \$ | 689,516 |
| Equalized Growth | \$ 1,026,760 | | | | | |
| Recallable | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| | | | | | | |

| SEEK CALCULATION: | | Per Pupil | | <u>Total</u> |
|----------------------------------|----|-----------|----|--------------|
| Guaranteed Base * | \$ | 4,326 | \$ | 9,798,823 |
| At Risk | Ψ | 378 | Ψ | 857,262 |
| Home & Hospital | | 11 | | 25,356 |
| Exceptional Child | | 1,064 | | 2,409,106 |
| i i | | 615 | | |
| Transportation | | 21 | | 1,393,707 |
| Limited English Proficiency | _ | | _ | 48,174 |
| Calculated Base Funding | \$ | 6,416 | \$ | 14,532,428 |
| Less 30 Cent Local Effort | | 2,720 | _ | 6,160,559 |
| Calculated State Portion | \$ | 3,696 | \$ | 8,371,869 |
| Base Prorated Adjustment | | 0 | | 0 |
| Prior Year Adjustment | | 0 | | 0 |
| Adjusted State Portion | \$ | 3,696 | \$ | 8,371,869 |
| State Tier I | | 292 | | 660,628 |
| State Tier I Prorated Adjustment | | 0 | | 0 |
| Adjusted Tier I | \$ | 292 | \$ | 660,628 |
| Hold Harmless | | 0 | | 0 |
| January Growth ** | | | | 0 |
| 4% Adjusted Assessment ** | | | | 0 |
| Adjustments ** | | 0 | | 0 |
| Total State SEEK * | \$ | 3,988 | \$ | 9,032,497 |
| Unallocated Amount | | | | 0 |
| Total State Funds | | | \$ | 9,032,497 |
| Less Capital Outlay | | | | 226,510 |
| Net General Fund SEEK | | | \$ | 8,805,987 |

| SEEK STATE CALCULATION: | | <u>Total</u> |
|-----------------------------|----|--------------|
| Guaranteed Base * | \$ | 9,798,823 |
| At Risk | | 857,262 |
| Exceptional Child | | 2,409,106 |
| Home & Hospital | | 25,356 |
| Limited English Proficiency | | 48,174 |
| Hold Harmless | | 0 |
| Prior Year Adjustment | | 0 |
| Adjustments ** | | 0 |
| January Growth ** | | 0 |
| 4% Adjusted Assessment ** | | 0 |
| Negative Payment | | 0 |
| Less 30 Cent Local Effort | | 6,160,559 |
| Less Capital Outlay | | 226,510 |
| Base Prorated Adjustment | | 0 |
| SEEK State Amount | \$ | 6,751,652 |
| SEEN State Amount | ₽ | 0,731,03 |
| | | |

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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



^{*} CAPITAL OUTLAY in the amount of \$226,510.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 021 Barren County - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | |
|-------------------------------------|-----------------|-----------------------------------|-----------|
| Assessment \$ | 2,310,459,275 | Prior Year End of Year AADA | 4,510.100 |
| Per Pupil Assessment | \$ 512,286 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | \$ 2,671.00 | Prior Year AADA Plus Growth | 4,510.100 |
| Transportation (Unprorated) | \$ 3,045,302 | At Risk | 2,574.100 |
| Maximum Tier I Rate | 44.0 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | 72.4 | Low (Severe: Weight 2.35) | 123 |
| Base Year Levied Equivalent Rate | 72.4 | Moderate (Moderate: Weight 1.17) | 482 |
| Current year Levied Equivalent Rate | 72.4 | High (Speech: Weight 0.24) | 220 |
| Current Year Second Month Growth % | 0.000 | Prior Year Home & Hospital | 10.500 |
| | | Limited English Proficiency | 81 |

| NICKELS CALCULATION: | | | Prorated | | |
|----------------------------|-----------------|-----------------|------------------|------------|-------------|
| | <u>Local</u> | <u>State</u> | <u>ljustment</u> | <u>Adj</u> | usted State |
| FSPK | \$ 1,155,230 | \$ 1,575,636 | \$ 0 | \$ | 1,575,636 |
| Original Growth | \$ 1,155,230 | \$ 3,151,272 | \$ 0 | \$ | 3,151,272 |
| Equalized Growth | \$ 1,155,230 | | | | |
| Recallable | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| | | | | | |

| SEEK CALCULATION: | Day Dunil | Total |
|----------------------------------|-------------|------------------|
| | Per Pupil | <u>Total</u> |
| Guaranteed Base * | \$ 4,326 | \$ 19,510,693 |
| At Risk | 370 | 1,670,333 |
| Home & Hospital | 10 | 44,373 |
| Exceptional Child | 869 | 3,918,448 |
| Transportation | 501 | 2,258,715 |
| Limited English Proficiency | 7 | 33,639 |
| Calculated Base Funding | \$ 6,083 | \$ 27,436,201 |
| Less 30 Cent Local Effort | 1,537 | 6,931,378 |
| Calculated State Portion | \$ 4,546 | \$ 20,504,823 |
| Base Prorated Adjustment | 0 | 0 |
| Prior Year Adjustment | 0 | 0 |
| Adjusted State Portion | \$ 4,546 | \$ 20,504,823 |
| State Tier I | 632 | 2,849,663 |
| State Tier I Prorated Adjustment | 0 | 0 |
| Adjusted Tier I | \$ 632 | \$ 2,849,663 |
| Hold Harmless | 0 | 0 |
| January Growth ** | | 0 |
| 4% Adjusted Assessment ** | | 0 |
| Adjustments ** | 0 | 0 |
| Total State SEEK * | \$ 5,178 | \$ 23,354,486 |
| Unallocated Amount | | 0 |
| Total State Funds | | \$ 23,354,486 |
| Less Capital Outlay | | 451,010 |
| Net General Fund SEEK | | \$ 22,903,476 |

| - | | | |
|---|-----------------------------|----|--------------|
| | SEEK STATE CALCULATION: | | <u>Total</u> |
| | Guaranteed Base * | \$ | 19,510,693 |
| l | At Risk | | 1,670,333 |
| l | Exceptional Child | | 3,918,448 |
| | Home & Hospital | | 44,373 |
| I | Limited English Proficiency | | 33,639 |
| l | Hold Harmless | | 0 |
| I | Prior Year Adjustment | | 0 |
| | Adjustments ** | | 0 |
| l | January Growth ** | | 0 |
| l | 4% Adjusted Assessment ** | | 0 |
| l | Negative Payment | | 0 |
| l | Less 30 Cent Local Effort | | 6,931,378 |
| l | Less Capital Outlay | | 451,010 |
| | Base Prorated Adjustment | _ | 0 |
| | SEEK State Amount | \$ | 17,795,098 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



 $^{^{*}}$ CAPITAL OUTLAY in the amount of \$451,010.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 025 Bath County - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | |
|-------------------------------------|----|-----------------|-----------------------------------|-----------|
| Assessment | \$ | 750,000,000 | Prior Year End of Year AADA | 1,625.000 |
| Per Pupil Assessment | | \$ 461,538 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | | \$ 2,984.00 | Prior Year AADA Plus Growth | 1,625.000 |
| Transportation (Unprorated) | | \$ 1,394,060 | At Risk | 1,572.000 |
| Maximum Tier I Rate | | 44.8 | Prior Year December 1 Child Count | , |
| Levied Equivalent Rate | | 65.4 | Low (Severe: Weight 2.35) | 46 |
| Base Year Levied Equivalent Rate | | 65.4 | Moderate (Moderate: Weight 1.17) | 176 |
| Current year Levied Equivalent Rate | | 65.4 | High (Speech: Weight 0.24) | 99 |
| Current Year Second Month Growth of | % | 0.000 | Prior Year Home & Hospital | 14.000 |
| | | | Limited English Proficiency | 14 |

| NICKELS CALCULATION: | | | ı | Prorated | | |
|----------------------------|---------------|---------------|----|----------|-------------|------------|
| | <u>Local</u> | <u>State</u> | _ | iustment | <u>Adju</u> | sted State |
| FSPK | \$ 375,000 | \$ 608,938 | \$ | 0 | \$ | 608,938 |
| Original Growth | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Growth | \$ 0 | | | | | |
| Recallable | \$ 375,000 | \$ 608,938 | \$ | 0 | \$ | 608,938 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| | | | | | | |

| SEEK CALCULATION: | Per Pupil | | <u>Total</u> |
|----------------------------------|-------------|----|--------------|
| Guaranteed Base * | \$ 4,326 | \$ | 7,029,750 |
| At Risk | 628 | | 1,020,071 |
| Home & Hospital | 36 | | 59,164 |
| Exceptional Child | 899 | | 1,461,236 |
| Transportation | 636 | | 1,033,981 |
| Limited English Proficiency | 4 | | 5,814 |
| Calculated Base Funding | \$ 6,529 | \$ | 10,610,016 |
| Less 30 Cent Local Effort | 1,385 | | 2,250,000 |
| Calculated State Portion | \$ 5,145 | \$ | 8,360,016 |
| Base Prorated Adjustment | 0 | | 0 |
| Prior Year Adjustment | 0 | | 0 |
| Adjusted State Portion | \$ 5,145 | \$ | 8,360,016 |
| State Tier I | 731 | | 1,188,102 |
| State Tier I Prorated Adjustment | 0 | | 0 |
| Adjusted Tier I | \$ 731 | \$ | 1,188,102 |
| Hold Harmless | 0 | | 0 |
| January Growth ** | | | 0 |
| 4% Adjusted Assessment ** | | | 0 |
| Adjustments ** | 0 | | 0 |
| Total State SEEK * | \$ 5,876 | \$ | 9,548,118 |
| Unallocated Amount | | | 0 |
| Total State Funds | | \$ | 9,548,118 |
| Less Capital Outlay | | _ | 162,500 |
| Net General Fund SEEK | | \$ | 9,385,618 |

| SEEK STATE CALCULATION: | | <u>Total</u> |
|-----------------------------|----|--------------|
| Guaranteed Base * | \$ | 7,029,750 |
| At Risk | | 1,020,071 |
| Exceptional Child | | 1,461,236 |
| Home & Hospital | | 59,164 |
| Limited English Proficiency | | 5,814 |
| Hold Harmless | | 0 |
| Prior Year Adjustment | | 0 |
| Adjustments ** | | 0 |
| January Growth ** | | 0 |
| 4% Adjusted Assessment ** | | 0 |
| Negative Payment | | 0 |
| Less 30 Cent Local Effort | | 2,250,000 |
| Less Capital Outlay | | 162,500 |
| Base Prorated Adjustment | _ | 0 |
| SEEK State Amount | \$ | 7,163,535 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



^{*} CAPITAL OUTLAY in the amount of \$162,500.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 026 Beechwood Independent - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | | |
|-------------------------------------|----|----|---------------|-----------------------------------|-----------|
| Assessment | \$ | 1 | 1,025,971,793 | Prior Year End of Year AADA | 1,444.100 |
| Per Pupil Assessment | | \$ | 710,458 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | | \$ | 1,925.00 | Prior Year AADA Plus Growth | 1,444.100 |
| Transportation (Unprorated) | | \$ | 1,278 | At Risk | 206.000 |
| Maximum Tier I Rate | | | 42.0 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | | 83.1 | Low (Severe: Weight 2.35) | 16 |
| Base Year Levied Equivalent Rate | | | 83.1 | Moderate (Moderate: Weight 1.17) | 73 |
| Current year Levied Equivalent Rate | | | 83.1 | High (Speech: Weight 0.24) | 52 |
| Current Year Second Month Growth | % | | 0.000 | Prior Year Home & Hospital | 0.200 |
| | | | | Limited English Proficiency | 64 |

| NICKELS CALCULATION: | | | F | Prorated | | |
|----------------------------|-----------------|---------------|----|----------|-------------|------------|
| | Local | <u>State</u> | _ | ustment | <u>Adju</u> | sted State |
| FSPK | \$ 512,986 | \$ 361,417 | \$ | 0 | \$ | 361,417 |
| Original Growth | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Growth | \$ 0 | | | | | |
| Recallable | \$ 1,025,972 | \$ 722,833 | \$ | 0 | \$ | 722,833 |
| Equalized Facility Funding | \$ 512,986 | \$ 361,417 | \$ | 0 | \$ | 361,417 |
| BRAC | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| | | | | | | |

| SEEK CALCULATION: | | | |
|----------------------------------|-------------|----|--------------|
| SEER CALCOLATION | Per Pupil | | <u>Total</u> |
| Guaranteed Base * | \$ 4,326 | \$ | 6,247,177 |
| At Risk | 93 | | 133,673 |
| Home & Hospital | 1 | | 845 |
| Exceptional Child | 406 | | 586,130 |
| Transportation | 1 | | 948 |
| Limited English Proficiency | 18 | _ | 26,579 |
| Calculated Base Funding | \$ 4,844 | \$ | 6,995,352 |
| Less 30 Cent Local Effort | 2,131 | | 3,077,915 |
| Calculated State Portion | \$ 2,713 | \$ | 3,917,437 |
| Base Prorated Adjustment | 0 | | 0 |
| Prior Year Adjustment | 0 | | 0 |
| Adjusted State Portion | \$ 2,713 | \$ | 3,917,437 |
| State Tier I | 350 | | 506,017 |
| State Tier I Prorated Adjustment | 0 | | 0 |
| Adjusted Tier I | \$ 350 | \$ | 506,017 |
| Hold Harmless | 0 | | 0 |
| January Growth ** | | | 0 |
| 4% Adjusted Assessment ** | | | 0 |
| Adjustments ** | 0 | | 0 |
| Total State SEEK * | \$ 3,063 | \$ | 4,423,454 |
| Unallocated Amount | | _ | 0 |
| Total State Funds | | \$ | 4,423,454 |
| Less Capital Outlay | | _ | 144,410 |
| Net General Fund SEEK | | \$ | 4,279,044 |

| SEEK STATE CALCULATION: | <u>Total</u> |
|-----------------------------|-----------------|
| Guaranteed Base * | \$ 6,247,177 |
| At Risk | 133,673 |
| Exceptional Child | 586,130 |
| Home & Hospital | 845 |
| Limited English Proficiency | 26,579 |
| Hold Harmless | 0 |
| Prior Year Adjustment | 0 |
| Adjustments ** | 0 |
| January Growth ** | 0 |
| 4% Adjusted Assessment ** | 0 |
| Negative Payment | 0 |
| Less 30 Cent Local Effort | 3,077,915 |
| Less Capital Outlay | 144,410 |
| Base Prorated Adjustment | 0 |
| SEEK State Amount | \$ 3,772,079 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



 $^{^{*}}$ CAPITAL OUTLAY in the amount of \$144,410.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 031 Bell County - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | |
|-------------------------------------|----|-----------------|-----------------------------------|-----------|
| Assessment | \$ | 602,116,128 | Prior Year End of Year AADA | 2,245.100 |
| Per Pupil Assessment | | \$ 268,191 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | | \$ 3,144.00 | Prior Year AADA Plus Growth | 2,245.100 |
| Transportation (Unprorated) | | \$ 1,985,111 | At Risk | 1,698.000 |
| Maximum Tier I Rate | | 44.7 | Prior Year December 1 Child Count | _, -, |
| Levied Equivalent Rate | | 84.0 | Low (Severe: Weight 2.35) | 76 |
| Base Year Levied Equivalent Rate | | 84.0 | Moderate (Moderate: Weight 1.17) | 250 |
| Current year Levied Equivalent Rate | | 84.0 | High (Speech: Weight 0.24) | 89 |
| Current Year Second Month Growth | % | 0.000 | Prior Year Home & Hospital | 16.900 |
| | | | Limited English Proficiency | 0 |

| NICKELS CALCULATION: | | | Prorated | | |
|----------------------------|---------------|-----------------|----------|------------|-------------|
| | Local | <u>State</u> | justment | <u>Adj</u> | usted State |
| FSPK | \$ 301,058 | \$ 1,058,350 | \$ 0 | \$ | 1,058,350 |
| Original Growth | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| Equalized Growth | \$ 0 | | | | |
| Recallable | \$ 301,058 | \$ 1,058,350 | \$ 0 | \$ | 1,058,350 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| | | | | | |

| SEEK CALCULATION: | <u>Per Pupil</u> | Total |
|----------------------------------|------------------|------------------|
| | · | |
| Guaranteed Base * | \$ 4,326 | \$ 9,712,303 |
| At Risk | 491 | 1,101,832 |
| Home & Hospital | 32 | 71,419 |
| Exceptional Child | 949 | 2,130,382 |
| Transportation | 656 | 1,472,366 |
| Limited English Proficiency | 0 | 0 |
| Calculated Base Funding | \$ 6,453 | \$ 14,488,302 |
| Less 30 Cent Local Effort | 805 | 1,806,348 |
| Calculated State Portion | \$ 5,649 | \$ 12,681,954 |
| Base Prorated Adjustment | 0 | 0 |
| Prior Year Adjustment | 0 | 0 |
| Adjusted State Portion | \$ 5,649 | \$ 12,681,954 |
| State Tier I | 910 | 2,043,803 |
| State Tier I Prorated Adjustment | 0 | 0 |
| Adjusted Tier I | \$ 910 | \$ 2,043,803 |
| Hold Harmless | 0 | 0 |
| January Growth ** | | 0 |
| 4% Adjusted Assessment ** | | 0 |
| Adjustments ** | 0 | 0 |
| Total State SEEK * | \$ 6,559 | \$ 14,725,757 |
| Unallocated Amount | | 0 |
| Total State Funds | | \$ 14,725,757 |
| Less Capital Outlay | | 224,510 |
| Net General Fund SEEK | | \$ 14,501,247 |

| SEEK STATE CALCULATION: | | <u>Total</u> |
|-----------------------------|----|--------------|
| Guaranteed Base * | \$ | 9,712,303 |
| At Risk | | 1,101,832 |
| Exceptional Child | | 2,130,382 |
| Home & Hospital | | 71,419 |
| Limited English Proficiency | | 0 |
| Hold Harmless | | 0 |
| Prior Year Adjustment | | 0 |
| Adjustments ** | | 0 |
| January Growth ** | | 0 |
| 4% Adjusted Assessment ** | | 0 |
| Negative Payment | | 0 |
| Less 30 Cent Local Effort | | 1,806,348 |
| Less Capital Outlay | | 224,510 |
| Base Prorated Adjustment | _ | 0 |
| SEEK State Amount | \$ | 10,985,078 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



^{*} CAPITAL OUTLAY in the amount of \$224,510.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 032 Bellevue Independent - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | |
|-------------------------------------|----|-------------|-----------------------------------|---------|
| Assessment | \$ | 535,837,912 | Prior Year End of Year AADA | 505.000 |
| Per Pupil Assessment | \$ | 1,061,065 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | \$ | 2,297.00 | Prior Year AADA Plus Growth | 505.000 |
| Transportation (Unprorated) | \$ | 113,657 | At Risk | 335.500 |
| Maximum Tier I Rate | | 43.3 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 100.6 | Low (Severe: Weight 2.35) | 14 |
| Base Year Levied Equivalent Rate | | 100.6 | Moderate (Moderate: Weight 1.17) | 42 |
| Current year Levied Equivalent Rate | | 100.6 | High (Speech: Weight 0.24) | 34 |
| Current Year Second Month Growth of | % | 0.000 | Prior Year Home & Hospital | 0.000 |
| | | | Limited English Proficiency | 9 |

| NICKELS CALCULATION: | | | F | Prorated | | |
|----------------------------|---------------|--------------|----|----------|--------------|------------|
| | Local | <u>State</u> | _ | ustment | <u>Adjus</u> | sted State |
| FSPK | \$ 267,919 | \$ 37,859 | \$ | 0 | \$ | 37,859 |
| Original Growth | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Growth | \$ 0 | | | | | |
| Recallable | \$ 535,838 | \$ 47,323 | \$ | 0 | \$ | 47,323 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| | | | | | | |

| SEEK CALCULATION: | Per Pupil | | <u>Total</u> |
|----------------------------------|-------------|----|--------------|
| | · | | |
| Guaranteed Base * | \$ 4,326 | \$ | 2,184,630 |
| At Risk | 431 | | 217,706 |
| Home & Hospital | 0 | | 0 |
| Exceptional Child | 773 | | 390,205 |
| Transportation | 167 | | 84,300 |
| Limited English Proficiency | 7 | _ | 3,738 |
| Calculated Base Funding | \$ 5,704 | \$ | 2,880,579 |
| Less 30 Cent Local Effort | 3,183 | | 1,607,514 |
| Calculated State Portion | \$ 2,521 | \$ | 1,273,065 |
| Base Prorated Adjustment | 0 | | 0 |
| Prior Year Adjustment | 0 | | 0 |
| Adjusted State Portion | \$ 2,521 | \$ | 1,273,065 |
| State Tier I | 125 | | 63,049 |
| State Tier I Prorated Adjustment | 0 | | 0 |
| Adjusted Tier I | \$ 125 | \$ | 63,049 |
| Hold Harmless | 0 | | 0 |
| January Growth ** | | | 0 |
| 4% Adjusted Assessment ** | | | 0 |
| Adjustments ** | 0 | | 0 |
| Total State SEEK * | \$ 2,646 | \$ | 1,336,114 |
| Unallocated Amount | | | 0 |
| Total State Funds | | \$ | 1,336,114 |
| Less Capital Outlay | | | 50,500 |
| Net General Fund SEEK | | \$ | 1,285,614 |

| SEEK STATE CALCULATION: | | <u>Total</u> |
|-----------------------------|----|--------------|
| Guaranteed Base * | \$ | 2,184,630 |
| At Risk | | 217,706 |
| Exceptional Child | | 390,205 |
| Home & Hospital | | 0 |
| Limited English Proficiency | | 3,738 |
| Hold Harmless | | 0 |
| Prior Year Adjustment | | 0 |
| Adjustments ** | | 0 |
| January Growth ** | | 0 |
| 4% Adjusted Assessment ** | | 0 |
| Negative Payment | | 0 |
| Less 30 Cent Local Effort | | 1,607,514 |
| Less Capital Outlay | | 50,500 |
| Base Prorated Adjustment | _ | 0 |
| SEEK State Amount | \$ | 1,138,265 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



^{*} CAPITAL OUTLAY in the amount of \$50,500.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 034 Berea Independent - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | |
|-------------------------------------|----|----------------|-----------------------------------|---------|
| Assessment | \$ | 343,473,024 | Prior Year End of Year AADA | 931.900 |
| Per Pupil Assessment | | \$ 368,573 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | | \$ 2,850.00 | Prior Year AADA Plus Growth | 931.900 |
| Transportation (Unprorated) | | \$ 529,067 | At Risk | 589.100 |
| Maximum Tier I Rate | | 44.7 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 105.0 | Low (Severe: Weight 2.35) | 51 |
| Base Year Levied Equivalent Rate | | 105.0 | Moderate (Moderate: Weight 1.17) | 143 |
| Current year Levied Equivalent Rate | | 105.0 | High (Speech: Weight 0.24) | 47 |
| Current Year Second Month Growth | % | 0.000 | Prior Year Home & Hospital | 3.600 |
| | | | Limited English Proficiency | 12 |

| FSPK \$ 171,737 \$ 392,529 \$ 0 \$ Original Growth \$ 0 \$ 0 \$ Equalized Growth \$ 0 | |
|---|-------------|
| Original Growth \$ 0 \$ 0 \$ 0 \$ Equalized Growth \$ 0 | usted State |
| Equalized Growth \$ 0 | 392,529 |
| | 0 |
| Pocallable | |
| Recallable \$ 171,737 \$ 392,529 \$ 0 \$ | 392,529 |
| Equalized Facility Funding \$ 0 \$ 0 \$ | 0 |
| BRAC \$ 0 \$ 0 \$ | 0 |
| Category Five \$ 0 \$ 0 \$ | 0 |

| SEEK CALCULATION: | | Per Pupil | | <u>Total</u> |
|----------------------------------|-----------|-----------|-----------|--------------|
| Guaranteed Base * | \$ | 4,326 | \$ | 4,031,399 |
| At Risk | Ψ | 410 | Ψ | 382,267 |
| Home & Hospital | | 16 | | 15,214 |
| Exceptional Child | | 1,385 | | 1,291,051 |
| Transportation | | 421 | | 392,411 |
| Limited English Proficiency | | 5 | | 4,984 |
| Calculated Base Funding | \$ | 6,564 | \$ | 6,117,326 |
| Less 30 Cent Local Effort | • | 1,106 | 7 | 1,030,419 |
| Calculated State Portion | \$ | 5,459 | \$ | 5,086,907 |
| Base Prorated Adjustment | ' | 0 | ' | 0 |
| Prior Year Adjustment | | 0 | | 0 |
| Adjusted State Portion | \$ | 5,459 | \$ | 5,086,907 |
| State Tier I | · | 817 | | 761,347 |
| State Tier I Prorated Adjustment | | 0 | | 0 |
| Adjusted Tier I | \$ | 817 | \$ | 761,347 |
| Hold Harmless | | 0 | | 0 |
| January Growth ** | | | | 0 |
| 4% Adjusted Assessment ** | | | | 0 |
| Adjustments ** | | 0 | | 0 |
| Total State SEEK * | \$ | 6,276 | \$ | 5,848,254 |
| Unallocated Amount | | | | 0 |
| Total State Funds | | | \$ | 5,848,254 |
| Less Capital Outlay | | | | 93,190 |
| Net General Fund SEEK | | | \$ | 5,755,064 |

| | SEEK STATE CALCULATION: | <u>Total</u> |
|---|-----------------------------|-----------------|
| | Guaranteed Base * | \$ 4,031,399 |
| 1 | At Risk | 382,267 |
| | Exceptional Child | 1,291,051 |
| | Home & Hospital | 15,214 |
| | Limited English Proficiency | 4,984 |
| | Hold Harmless | 0 |
| - | Prior Year Adjustment | 0 |
| ١ | Adjustments ** | 0 |
| 1 | January Growth ** | 0 |
| ١ | 4% Adjusted Assessment ** | 0 |
| 1 | Negative Payment | 0 |
| - | Less 30 Cent Local Effort | 1,030,419 |
| | Less Capital Outlay | 93,190 |
| | Base Prorated Adjustment | 0 |
| - | SEEK State Amount | \$ 4,601,306 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



^{*} CAPITAL OUTLAY in the amount of \$93,190.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 035 Boone County - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | | |
|-------------------------------------|----|----|--------------|-----------------------------------|------------|
| Assessment | \$ | 21 | ,485,671,610 | Prior Year End of Year AADA | 18,340.512 |
| Per Pupil Assessment | | \$ | 1,171,487 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | | \$ | 1,970.00 | Prior Year AADA Plus Growth | 18,340.512 |
| Transportation (Unprorated) | | \$ | 17,931,855 | At Risk | 7,749.652 |
| Maximum Tier I Rate | | | 44.3 | Prior Year December 1 Child Count | , |
| Levied Equivalent Rate | | | 80.1 | Low (Severe: Weight 2.35) | 575 |
| Base Year Levied Equivalent Rate | | | 80.1 | Moderate (Moderate: Weight 1.17) | 1,554 |
| Current year Levied Equivalent Rate | | | 80.1 | High (Speech: Weight 0.24) | 566 |
| Current Year Second Month Growth | % | | 0.000 | Prior Year Home & Hospital | 16.989 |
| | | | | Limited English Proficiency | 1,851 |

| NICKELS CALCULATION: | | | ı | Prorated | | |
|----------------------------|------------------|---------------|----|-----------------|-------------|------------|
| | <u>Local</u> | <u>State</u> | _ | <u>justment</u> | <u>Adju</u> | sted State |
| FSPK | \$ 10,742,836 | \$ 362,344 | \$ | 0 | \$ | 362,344 |
| Original Growth | \$ 10,742,836 | \$ 724,688 | \$ | 0 | \$ | 724,688 |
| Equalized Growth | \$ 10,742,836 | | | | | |
| Recallable | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| | | | | | | |

| SEEK CALCULATION: | | Per Pupil | | Total |
|----------------------------------|----------|-----------|----------|-------------|
| Currenteed Base * | . | | . | |
| Guaranteed Base * | \$ | 4,326 | \$ | 79,341,055 |
| At Risk | | 274 | | 5,028,749 |
| Home & Hospital | | 4 | | 71,796 |
| Exceptional Child | | 780 | | 14,298,598 |
| Transportation | | 725 | | 13,300,142 |
| Limited English Proficiency | | 42 | _ | 768,713 |
| Calculated Base Funding | \$ | 6,151 | \$ | 112,809,053 |
| Less 30 Cent Local Effort | | 3,514 | _ | 64,457,015 |
| Calculated State Portion | \$ | 2,636 | \$ | 48,352,038 |
| Base Prorated Adjustment | | 0 | | 0 |
| Prior Year Adjustment | | 0 | | 0 |
| Adjusted State Portion | \$ | 2,636 | \$ | 48,352,038 |
| State Tier I | | 37 | | 670,583 |
| State Tier I Prorated Adjustment | | 0 | | 0 |
| Adjusted Tier I | \$ | 37 | \$ | 670,583 |
| Hold Harmless | | 0 | | 0 |
| January Growth ** | | | | 0 |
| 4% Adjusted Assessment ** | | | | 0 |
| Adjustments ** | | 0 | | 0 |
| Total State SEEK * | \$ | 2,673 | \$ | 49,022,621 |
| Unallocated Amount | | | | 0 |
| Total State Funds | | | \$ | 49,022,621 |
| Less Capital Outlay | | | • | 1,834,051 |
| Net General Fund SEEK | | | \$ | 47,188,570 |

| _ | | |
|-----|-----------------------------|------------------|
| | SEEK STATE CALCULATION: | <u>Total</u> |
| | Guaranteed Base * | \$ 79,341,055 |
| ١ | At Risk | 5,028,749 |
| ١ | Exceptional Child | 14,298,598 |
| ١ | Home & Hospital | 71,796 |
| ١ | Limited English Proficiency | 768,713 |
| ١ | Hold Harmless | 0 |
| | Prior Year Adjustment | 0 |
| ١ | Adjustments ** | 0 |
| 1 | January Growth ** | 0 |
| ١ | 4% Adjusted Assessment ** | 0 |
| ١ | Negative Payment | 0 |
| | Less 30 Cent Local Effort | 64,457,015 |
| ١ | Less Capital Outlay | 1,834,051 |
| | Base Prorated Adjustment | 0 |
| | SEEK State Amount | \$ 33,217,845 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



 $[\]ast$ CAPITAL OUTLAY in the amount of \$1,834,051.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 041 Bourbon County - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | | |
|-------------------------------------|----|----|--------------|-----------------------------------|-----------|
| Assessment | \$ | 2 | ,108,833,570 | Prior Year End of Year AADA | 2,270.000 |
| Per Pupil Assessment | | \$ | 929,002 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | | \$ | 2,652.00 | Prior Year AADA Plus Growth | 2,270.000 |
| Transportation (Unprorated) | | \$ | 1,528,657 | At Risk | 1,462.000 |
| Maximum Tier I Rate | | | 44.0 | Prior Year December 1 Child Count | , |
| Levied Equivalent Rate | | | 62.6 | Low (Severe: Weight 2.35) | 68 |
| Base Year Levied Equivalent Rate | | | 62.6 | Moderate (Moderate: Weight 1.17) | 179 |
| Current year Levied Equivalent Rate | | | 62.6 | High (Speech: Weight 0.24) | 148 |
| Current Year Second Month Growth | % | | 0.000 | Prior Year Home & Hospital | 15.000 |
| | | | | Limited English Proficiency | 155 |

| NICKELS CALCULATION: | | | Prorated | | |
|----------------------------|-----------------|---------------|-----------------|-------------|------------|
| | Local | <u>State</u> | <u>justment</u> | <u>Adju</u> | sted State |
| FSPK | \$ 1,054,417 | \$ 320,068 | \$ 0 | \$ | 320,068 |
| Original Growth | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| Equalized Growth | \$ 0 | | | | |
| Recallable | \$ 1,054,417 | \$ 80,017 | \$ 0 | \$ | 80,017 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| | | | | | |

| SEEK CALCULATION: | Per Pupil | | <u>Total</u> |
|----------------------------------|-------------|----|--------------|
| Guaranteed Base * | \$ 4,326 | \$ | 9,820,020 |
| At Risk | 418 | | 948,692 |
| Home & Hospital | 28 | | 63,390 |
| Exceptional Child | 771 | | 1,750,949 |
| Transportation | 499 | | 1,133,812 |
| Limited English Proficiency | 28 | | 64,371 |
| Calculated Base Funding | \$ 6,071 | \$ | 13,781,234 |
| Less 30 Cent Local Effort | 2,787 | | 6,326,501 |
| Calculated State Portion | \$ 3,284 | \$ | 7,454,733 |
| Base Prorated Adjustment | 0 | | 0 |
| Prior Year Adjustment | 0 | | 0 |
| Adjusted State Portion | \$ 3,284 | \$ | 7,454,733 |
| State Tier I | 254 | | 577,692 |
| State Tier I Prorated Adjustment | 0 | | 0 |
| Adjusted Tier I | \$ 254 | \$ | 577,692 |
| Hold Harmless | 0 | | 0 |
| January Growth ** | | | 0 |
| 4% Adjusted Assessment ** | | | 0 |
| Adjustments ** | 0 | | 0 |
| Total State SEEK * | \$ 3,539 | \$ | 8,032,425 |
| Unallocated Amount | | | 0 |
| Total State Funds | | \$ | 8,032,425 |
| Less Capital Outlay | | _ | 227,000 |
| Net General Fund SEEK | | \$ | 7,805,425 |

| SEEK STATE CALCULATION: | <u>Total</u> |
|-----------------------------|-----------------|
| Guaranteed Base * | \$ 9,820,020 |
| At Risk | 948,692 |
| Exceptional Child | 1,750,949 |
| Home & Hospital | 63,390 |
| Limited English Proficiency | 64,371 |
| Hold Harmless | 0 |
| Prior Year Adjustment | 0 |
| Adjustments ** | 0 |
| January Growth ** | 0 |
| 4% Adjusted Assessment ** | 0 |
| Negative Payment | 0 |
| Less 30 Cent Local Effort | 6,326,501 |
| Less Capital Outlay | 227,000 |
| Base Prorated Adjustment | 0 |
| SEEK State Amount | \$ 6,093,921 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



^{*} CAPITAL OUTLAY in the amount of \$227,000.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 042 Bowling Green Independent - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | | |
|-------------------------------------|----|-----|-------------|-----------------------------------|-----------|
| Assessment | \$ | 2,1 | .55,616,526 | Prior Year End of Year AADA | 4,200.000 |
| Per Pupil Assessment | | \$ | 513,242 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | | \$ | 2,477.00 | Prior Year AADA Plus Growth | 4,200.000 |
| Transportation (Unprorated) | | \$ | 2,692,638 | At Risk | 2,850.000 |
| Maximum Tier I Rate | | | 44.0 | Prior Year December 1 Child Count | , |
| Levied Equivalent Rate | | | 95.0 | Low (Severe: Weight 2.35) | 107 |
| Base Year Levied Equivalent Rate | | | 95.0 | Moderate (Moderate: Weight 1.17) | 288 |
| Current year Levied Equivalent Rate | | | 95.0 | High (Speech: Weight 0.24) | 206 |
| Current Year Second Month Growth 9 | 6 | | 0.000 | Prior Year Home & Hospital | 48.000 |
| | | | | Limited English Proficiency | 1,000 |

| NICKELS CALCULATION: | | | Prorated | | |
|----------------------------|-----------------|-----------------|------------------|------------|-------------|
| | Local | <u>State</u> | <u>ljustment</u> | <u>Adj</u> | usted State |
| FSPK | \$ 1,077,808 | \$ 1,465,292 | \$ 0 | \$ | 1,465,292 |
| Original Growth | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| Equalized Growth | \$ 0 | | | | |
| Recallable | \$ 1,077,808 | \$ 1,465,292 | \$ 0 | \$ | 1,465,292 |
| Equalized Facility Funding | \$ 1,077,808 | \$ 1,465,292 | \$ 0 | \$ | 1,465,292 |
| BRAC | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| | | | | | |

| SEEK CALCULATION: | | Per Pupil | | Total |
|----------------------------------|-----------|-----------|----|------------|
| Guaranteed Base * | \$ | 4,326 | \$ | 18,169,200 |
| At Risk | Ψ | 440 | Ψ | 1,849,365 |
| Home & Hospital | | 48 | | 202,848 |
| Exceptional Child | | 657 | | 2,759,339 |
| Transportation | | 476 | | 1,997,142 |
| Limited English Proficiency | | 99 | | 415,296 |
| Calculated Base Funding | \$ | 6,046 | \$ | 25,393,190 |
| Less 30 Cent Local Effort | | 1,540 | | 6,466,850 |
| Calculated State Portion | \$ | 4,506 | \$ | 18,926,340 |
| Base Prorated Adjustment | | 0 | | 0 |
| Prior Year Adjustment | | 0 | | 0 |
| Adjusted State Portion | \$ | 4,506 | \$ | 18,926,340 |
| State Tier I | | 626 | | 2,630,576 |
| State Tier I Prorated Adjustment | | 0 | | 0 |
| Adjusted Tier I | \$ | 626 | \$ | 2,630,576 |
| Hold Harmless | | 0 | | 0 |
| January Growth ** | | | | 0 |
| 4% Adjusted Assessment ** | | | | 0 |
| Adjustments ** | | 0 | | 0 |
| Total State SEEK * | \$ | 5,133 | \$ | 21,556,916 |
| Unallocated Amount | | | | 0 |
| Total State Funds | | | \$ | 21,556,916 |
| Less Capital Outlay | | | _ | 420,000 |
| Net General Fund SEEK | | | \$ | 21,136,916 |

| | SEEK STATE CALCULATION: | <u>Total</u> |
|---|-----------------------------|------------------|
| l | Guaranteed Base * | \$ 18,169,200 |
| l | At Risk | 1,849,365 |
| l | Exceptional Child | 2,759,339 |
| l | Home & Hospital | 202,848 |
| l | Limited English Proficiency | 415,296 |
| l | Hold Harmless | 0 |
| l | Prior Year Adjustment | 0 |
| l | Adjustments ** | 0 |
| l | January Growth ** | 0 |
| l | 4% Adjusted Assessment ** | 0 |
| l | Negative Payment | 0 |
| l | Less 30 Cent Local Effort | 6,466,850 |
| l | Less Capital Outlay | 420,000 |
| l | Base Prorated Adjustment | 0 |
| l | SEEK State Amount | \$ 16,509,198 |
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^{*} CAPITAL OUTLAY in the amount of \$420,000.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 045 Boyd County - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | | |
|-------------------------------------|----|----|--------------|-----------------------------------|-----------|
| Assessment | \$ | 2 | ,000,000,000 | Prior Year End of Year AADA | 2,565.000 |
| Per Pupil Assessment | | \$ | 779,727 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | | \$ | 2,588.00 | Prior Year AADA Plus Growth | 2,565.000 |
| Transportation (Unprorated) | | \$ | 1,577,170 | At Risk | 1,627.400 |
| Maximum Tier I Rate | | | 44.8 | Prior Year December 1 Child Count | , |
| Levied Equivalent Rate | | | 83.2 | Low (Severe: Weight 2.35) | 167 |
| Base Year Levied Equivalent Rate | | | 83.2 | Moderate (Moderate: Weight 1.17) | 337 |
| Current year Levied Equivalent Rate | | | 83.2 | High (Speech: Weight 0.24) | 195 |
| Current Year Second Month Growth | % | | 0.000 | Prior Year Home & Hospital | 7.700 |
| | | | | Limited English Proficiency | 15 |

| NICKELS CALCULATION: | | | F | rorated | | |
|----------------------------|-----------------|---------------|----|---------|-------------|------------|
| | <u>Local</u> | <u>State</u> | _ | ustment | <u>Adju</u> | sted State |
| FSPK | \$ 1,000,000 | \$ 553,108 | \$ | 0 | \$ | 553,108 |
| Original Growth | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Growth | \$ 0 | | | | | |
| Recallable | \$ 1,000,000 | \$ 553,108 | \$ | 0 | \$ | 553,108 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| | | | | | | |

| SEEK CALCULATION: | | | |
|----------------------------------|------------------|----|--------------|
| OLLI CALGOLATION | <u>Per Pupil</u> | | <u>Total</u> |
| Guaranteed Base * | \$ 4,326 | \$ | 11,096,190 |
| At Risk | 412 | | 1,056,020 |
| Home & Hospital | 13 | | 32,540 |
| Exceptional Child | 1,406 | | 3,605,894 |
| Transportation | 456 | | 1,169,794 |
| Limited English Proficiency | 2 | | 6,229 |
| Calculated Base Funding | \$ 6,615 | \$ | 16,966,667 |
| Less 30 Cent Local Effort | 2,339 | _ | 6,000,000 |
| Calculated State Portion | \$ 4,276 | \$ | 10,966,667 |
| Base Prorated Adjustment | 0 | | 0 |
| Prior Year Adjustment | 0 | | 0 |
| Adjusted State Portion | \$ 4,276 | \$ | 10,966,667 |
| State Tier I | 422 | | 1,082,797 |
| State Tier I Prorated Adjustment | 0 | | 0 |
| Adjusted Tier I | \$ 422 | \$ | 1,082,797 |
| Hold Harmless | 0 | | 0 |
| January Growth ** | | | 0 |
| 4% Adjusted Assessment ** | | | 0 |
| Adjustments ** | 0 | | 0 |
| Total State SEEK * | \$ 4,698 | \$ | 12,049,464 |
| Unallocated Amount | | | 0 |
| Total State Funds | | \$ | 12,049,464 |
| Less Capital Outlay | | _ | 256,500 |
| Net General Fund SEEK | | \$ | 11,792,964 |

| _ | | |
|---|-----------------------------|------------------|
| | SEEK STATE CALCULATION: | <u>Total</u> |
| 1 | Guaranteed Base * | \$ 11,096,190 |
| 1 | At Risk | 1,056,020 |
| 1 | Exceptional Child | 3,605,894 |
| | Home & Hospital | 32,540 |
| | Limited English Proficiency | 6,229 |
| | Hold Harmless | 0 |
| - | Prior Year Adjustment | 0 |
| 1 | Adjustments ** | 0 |
| 1 | January Growth ** | 0 |
| 1 | 4% Adjusted Assessment ** | 0 |
| 1 | Negative Payment | 0 |
| - | Less 30 Cent Local Effort | 6,000,000 |
| 1 | Less Capital Outlay | 256,500 |
| 1 | Base Prorated Adjustment | 0 |
| 1 | SEEK State Amount | \$ 9,540,373 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



^{*} CAPITAL OUTLAY in the amount of \$256,500.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 051 Boyle County - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | |
|-------------------------------------|----|---------------|-----------------------------------|-----------|
| Assessment | \$ | 1,745,298,978 | Prior Year End of Year AADA | 2,693.370 |
| Per Pupil Assessment | \$ | 647,998 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | \$ | 2,601.00 | Prior Year AADA Plus Growth | 2,693.370 |
| Transportation (Unprorated) | \$ | 1,807,294 | At Risk | 1,376.849 |
| Maximum Tier I Rate | | 44.0 | Prior Year December 1 Child Count | · |
| Levied Equivalent Rate | | 72.0 | Low (Severe: Weight 2.35) | 85 |
| Base Year Levied Equivalent Rate | | 72.0 | Moderate (Moderate: Weight 1.17) | 288 |
| Current year Levied Equivalent Rate | | 72.0 | High (Speech: Weight 0.24) | 103 |
| Current Year Second Month Growth % | Ď | 0.000 | Prior Year Home & Hospital | 3.998 |
| | | | Limited English Proficiency | 32 |

| NICKELS CALCULATION: | | | <u> </u> | rorated | | |
|----------------------------|---------------|---------------|------------|----------------|-------------|------------|
| | Local | <u>State</u> | <u>Adj</u> | <u>ustment</u> | <u>Adju</u> | sted State |
| FSPK | \$ 872,649 | \$ 758,186 | \$ | 0 | \$ | 758,186 |
| Original Growth | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Growth | \$ 0 | | | | | |
| Recallable | \$ 872,649 | \$ 758,186 | \$ | 0 | \$ | 758,186 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| | | | | | | |

| SEEK CALCULATION: | D D!! | | Takal |
|----------------------------------|-------------|----|--------------|
| | Per Pupil | | <u>Total</u> |
| Guaranteed Base * | \$ 4,326 | \$ | 11,651,519 |
| At Risk | 332 | | 893,437 |
| Home & Hospital | 6 | | 16,896 |
| Exceptional Child | 902 | | 2,428,746 |
| Transportation | 498 | | 1,340,479 |
| Limited English Proficiency | 5 | | 13,289 |
| Calculated Base Funding | \$ 6,068 | \$ | 16,344,366 |
| Less 30 Cent Local Effort | 1,944 | | 5,235,897 |
| Calculated State Portion | \$ 4,124 | \$ | 11,108,469 |
| Base Prorated Adjustment | 0 | | 0 |
| Prior Year Adjustment | 0 | | 0 |
| Adjusted State Portion | \$ 4,124 | \$ | 11,108,469 |
| State Tier I | 508 | | 1,367,735 |
| State Tier I Prorated Adjustment | 0 | | 0 |
| Adjusted Tier I | \$ 508 | \$ | 1,367,735 |
| Hold Harmless | 0 | | 0 |
| January Growth ** | | | 0 |
| 4% Adjusted Assessment ** | | | 0 |
| Adjustments ** | 0 | | 0 |
| Total State SEEK * | \$ 4,632 | \$ | 12,476,204 |
| Unallocated Amount | | _ | 0 |
| Total State Funds | | \$ | 12,476,204 |
| Less Capital Outlay | | _ | 269,337 |
| Net General Fund SEEK | | \$ | 12,206,867 |

| | SEEK STATE CALCULATION: | <u>Total</u> |
|--------------|-----------------------------|------------------|
| , | Guaranteed Base * | \$ 11,651,519 |
| · | At Risk | 893,437 |
| ; | Exceptional Child | 2,428,746 |
| ; | Home & Hospital | 16,896 |
| ۱ | Limited English Proficiency | 13,289 |
| ۱ | Hold Harmless | 0 |
| - | Prior Year Adjustment | 0 |
| · | Adjustments ** | 0 |
| - | January Growth ** | 0 |
| | 4% Adjusted Assessment ** | 0 |
| | Negative Payment | 0 |
| - | Less 30 Cent Local Effort | 5,235,897 |
| ; | Less Capital Outlay | 269,337 |
| | Base Prorated Adjustment | 0 |
| - | SEEK State Amount | \$ 9,498,653 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



^{*} CAPITAL OUTLAY in the amount of \$269,337.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 055 Bracken County - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | |
|-------------------------------------|----|-------------|-----------------------------------|-----------|
| Assessment | \$ | 596,429,055 | Prior Year End of Year AADA | 1,104.434 |
| Per Pupil Assessment | 9 | 540,031 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | 9 | 2,709.00 | Prior Year AADA Plus Growth | 1,104.434 |
| Transportation (Unprorated) | 9 | 1,064,715 | At Risk | 625.122 |
| Maximum Tier I Rate | | 44.7 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 53.3 | Low (Severe: Weight 2.35) | 37 |
| Base Year Levied Equivalent Rate | | 53.3 | Moderate (Moderate: Weight 1.17) | 143 |
| Current year Levied Equivalent Rate | | 53.3 | High (Speech: Weight 0.24) | 60 |
| Current Year Second Month Growth | % | 0.000 | Prior Year Home & Hospital | 3.009 |
| | | | Limited English Proficiency | 2 |

| NICKELS CALCULATION: | | | <u> </u> | Prorated | | |
|----------------------------|---------------|---------------|-----------|-----------------|-------------|------------|
| | <u>Local</u> | <u>State</u> | <u>Ad</u> | <u>justment</u> | <u>Adju</u> | sted State |
| FSPK | \$ 298,215 | \$ 370,520 | \$ | 0 | \$ | 370,520 |
| Original Growth | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Growth | \$ 0 | | | | | |
| Recallable | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Facility Funding | \$ 298,215 | \$ 370,520 | \$ | 0 | \$ | 370,520 |
| BRAC | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| | | | | | | |

| SEEK CALCULATION: | | Per Pupil | | Total |
|----------------------------------|----------------|-----------|----|-----------|
| Guaranteed Base * | \$ | 4,326 | \$ | 4,777,781 |
| At Risk | Þ | 367 | Ŧ | , , |
| | | | | 405,642 |
| Home & Hospital | | 12 | | 12,716 |
| Exceptional Child | | 1,052 | | 1,162,223 |
| Transportation | | 715 | | 789,704 |
| Limited English Proficiency | | 1 | _ | 831 |
| Calculated Base Funding | \$ | 6,473 | \$ | 7,148,897 |
| Less 30 Cent Local Effort | _ | 1,620 | _ | 1,789,287 |
| Calculated State Portion | \$ | 4,853 | \$ | 5,359,610 |
| Base Prorated Adjustment | | 0 | | 0 |
| Prior Year Adjustment | | 0 | | 0 |
| Adjusted State Portion | \$ | 4,853 | \$ | 5,359,610 |
| State Tier I | | 652 | | 719,828 |
| State Tier I Prorated Adjustment | | 0 | | 0 |
| Adjusted Tier I | \$ | 652 | \$ | 719,828 |
| Hold Harmless | | 0 | | 0 |
| January Growth ** | | | | 0 |
| 4% Adjusted Assessment ** | | | | 0 |
| Adjustments ** | | 0 | | 0 |
| Total State SEEK * | \$ | 5,505 | \$ | 6,079,438 |
| Unallocated Amount | | | | 0 |
| Total State Funds | | | \$ | 6,079,438 |
| Less Capital Outlay | | | | 110,443 |
| Net General Fund SEEK | | | \$ | 5,968,995 |

| SEEK STATE CALCULATION: | | <u>Total</u> |
|-----------------------------|----|--------------|
| Guaranteed Base * | \$ | 4,777,781 |
| At Risk | | 405,642 |
| Exceptional Child | | 1,162,223 |
| Home & Hospital | | 12,716 |
| Limited English Proficiency | | 831 |
| Hold Harmless | | 0 |
| Prior Year Adjustment | | 0 |
| Adjustments ** | | 0 |
| January Growth ** | | 0 |
| 4% Adjusted Assessment ** | | 0 |
| Negative Payment | | 0 |
| Less 30 Cent Local Effort | | 1,789,287 |
| Less Capital Outlay | | 110,443 |
| Base Prorated Adjustment | _ | 0 |
| SEEK State Amount | \$ | 4,459,463 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



^{*} CAPITAL OUTLAY in the amount of \$110,443.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 061 Breathitt County - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | |
|-------------------------------------|----|-----------------|-----------------------------------|-----------|
| Assessment | \$ | 458,000,000 | Prior Year End of Year AADA | 1,440.000 |
| Per Pupil Assessment | | \$ 318,056 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | | \$ 3,136.00 | Prior Year AADA Plus Growth | 1,440.000 |
| Transportation (Unprorated) | | \$ 1,592,312 | At Risk | 1,205.000 |
| Maximum Tier I Rate | | 45.5 | Prior Year December 1 Child Count | , |
| Levied Equivalent Rate | | 72.4 | Low (Severe: Weight 2.35) | 76 |
| Base Year Levied Equivalent Rate | | 72.4 | Moderate (Moderate: Weight 1.17) | 188 |
| Current year Levied Equivalent Rate | | 72.4 | High (Speech: Weight 0.24) | 71 |
| Current Year Second Month Growth | % | 0.000 | Prior Year Home & Hospital | 18.000 |
| | | | Limited English Proficiency | 0 |

| NICKELS CALCULATION: | | | Prorated | | |
|----------------------------|---------------|---------------|----------|-------------|------------|
| | <u>Local</u> | <u>State</u> | justment | <u>Adju</u> | sted State |
| FSPK | \$ 229,000 | \$ 642,920 | \$ 0 | \$ | 642,920 |
| Original Growth | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| Equalized Growth | \$ 0 | | | | |
| Recallable | \$ 229,000 | \$ 642,920 | \$ 0 | \$ | 642,920 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| | | | | | |

| SEEK CALCULATION: | Day Dunil | Total |
|---|-------------|------------------|
| 0-1 0 1 0 1 0 1 1 1 1 1 1 1 1 1 1 1 1 1 | Per Pupil | <u>Total</u> |
| Guaranteed Base * | \$ 4,326 | \$ 6,229,440 |
| At Risk | 543 | 781,925 |
| Home & Hospital | 53 | 76,068 |
| Exceptional Child | 1,249 | 1,797,886 |
| Transportation | 820 | 1,181,025 |
| Limited English Proficiency | 0 | 0 |
| Calculated Base Funding | \$ 6,991 | \$ 10,066,344 |
| Less 30 Cent Local Effort | 954 | 1,374,000 |
| Calculated State Portion | \$ 6,036 | \$ 8,692,344 |
| Base Prorated Adjustment | 0 | 0 |
| Prior Year Adjustment | 0 | 0 |
| Adjusted State Portion | \$ 6,036 | \$ 8,692,344 |
| State Tier I | 939 | 1,352,015 |
| State Tier I Prorated Adjustment | 0 | 0 |
| Adjusted Tier I | \$ 939 | \$ 1,352,015 |
| Hold Harmless | 0 | 0 |
| January Growth ** | | 0 |
| 4% Adjusted Assessment ** | | 0 |
| Adjustments ** | 0 | 0 |
| Total State SEEK * | \$ 6,975 | \$ 10,044,359 |
| Unallocated Amount | | 0 |
| Total State Funds | | \$ 10,044,359 |
| Less Capital Outlay | | 144,000 |
| Net General Fund SEEK | | \$ 9,900,359 |

| SEEK STATE CALCULATION: | | <u>Total</u> |
|-----------------------------|----|--------------|
| Guaranteed Base * | \$ | 6,229,440 |
| At Risk | | 781,925 |
| Exceptional Child | | 1,797,886 |
| Home & Hospital | | 76,068 |
| Limited English Proficiency | | 0 |
| Hold Harmless | | 0 |
| Prior Year Adjustment | | 0 |
| Adjustments ** | | 0 |
| January Growth ** | | 0 |
| 4% Adjusted Assessment ** | | 0 |
| Negative Payment | | 0 |
| Less 30 Cent Local Effort | | 1,374,000 |
| Less Capital Outlay | | 144,000 |
| Base Prorated Adjustment | _ | 0 |
| SEEK State Amount | \$ | 7,367,319 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



 $^{^{*}}$ CAPITAL OUTLAY in the amount of \$144,000.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 065 Breckinridge County - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | |
|-------------------------------------|-----------------|-----------------------------------|-----------|
| Assessment \$ | 1,735,346,611 | Prior Year End of Year AADA | 2,318.800 |
| Per Pupil Assessment | \$ 748,381 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | \$ 2,741.00 | Prior Year AADA Plus Growth | 2,318.800 |
| Transportation (Unprorated) | \$ 2,539,865 | At Risk | 1,734.000 |
| Maximum Tier I Rate | 45.1 | Prior Year December 1 Child Count | · |
| Levied Equivalent Rate | 60.8 | Low (Severe: Weight 2.35) | 88 |
| Base Year Levied Equivalent Rate | 60.8 | Moderate (Moderate: Weight 1.17) | 276 |
| Current year Levied Equivalent Rate | 60.8 | High (Speech: Weight 0.24) | 142 |
| Current Year Second Month Growth % | 0.000 | Prior Year Home & Hospital | 5.800 |
| | | Limited English Proficiency | 25 |

| NICKELS CALCULATION: | | | | | - | Prorated | | |
|----------------------------|----|--------------|----|--------------|-----------|-----------------|-------------|------------|
| | | <u>Local</u> | | <u>State</u> | <u>Ad</u> | <u>justment</u> | <u>Adju</u> | sted State |
| FSPK | \$ | 867,673 | \$ | 536,360 | \$ | 0 | \$ | 536,360 |
| Original Growth | \$ | 0 | \$ | 0 | \$ | 0 | \$ | 0 |
| Equalized Growth | \$ | 0 | | | | | | |
| Recallable | \$ | 867,673 | \$ | 536,360 | \$ | 0 | \$ | 536,360 |
| Equalized Facility Funding | \$ | 0 | \$ | 0 | \$ | 0 | \$ | 0 |
| BRAC | \$ | 0 | \$ | 0 | \$ | 0 | \$ | 0 |
| Category Five | \$ | 0 | \$ | 0 | \$ | 0 | \$ | 0 |
| Category rive | Ą | U | Ą | U | Ψ | O | P | U |

| SEEK CALCULATION: | | <u>Per Pupil</u> | | Total |
|----------------------------------|------|------------------|----|--------------|
| | | <u>rei rupii</u> | | <u>10tai</u> |
| Guaranteed Base * | \$ | 4,326 | \$ | 10,031,129 |
| At Risk | | 485 | | 1,125,193 |
| Home & Hospital | | 11 | | 24,511 |
| Exceptional Child | | 1,052 | | 2,438,999 |
| Transportation | | 812 | | 1,883,830 |
| Limited English Proficiency | | 4 | | 10,382 |
| Calculated Base Funding | \$ | 6,691 | \$ | 15,514,044 |
| Less 30 Cent Local Effort | | 2,245 | | 5,206,040 |
| Calculated State Portion | \$ | 4,445 | \$ | 10,308,004 |
| Base Prorated Adjustment | | 0 | | 0 |
| Prior Year Adjustment | | 0 | | 0 |
| Adjusted State Portion | \$ | 4,445 | \$ | 10,308,004 |
| State Tier I | | 466 | | 1,081,009 |
| State Tier I Prorated Adjustment | | 0 | | 0 |
| Adjusted Tier I | \$ _ | 466 | \$ | 1,081,009 |
| Hold Harmless | | 0 | | 0 |
| January Growth ** | | | | 0 |
| 4% Adjusted Assessment ** | | | | 0 |
| Adjustments ** | | 0 | | 0 |
| Total State SEEK * | \$ _ | 4,912 | \$ | 11,389,013 |
| Unallocated Amount | | | | 0 |
| Total State Funds | | | \$ | 11,389,013 |
| Less Capital Outlay | | | _ | 231,880 |
| Net General Fund SEEK | | | \$ | 11,157,133 |

| | SEEK STATE CALCULATION: | <u>Total</u> |
|---|-----------------------------|------------------|
| | Guaranteed Base * | \$ 10,031,129 |
| | At Risk | 1,125,193 |
| | Exceptional Child | 2,438,999 |
| ١ | Home & Hospital | 24,511 |
| ١ | Limited English Proficiency | 10,382 |
| ١ | Hold Harmless | 0 |
| - | Prior Year Adjustment | 0 |
| ١ | Adjustments ** | 0 |
| - | January Growth ** | 0 |
| ١ | 4% Adjusted Assessment ** | 0 |
| ١ | Negative Payment | 0 |
| - | Less 30 Cent Local Effort | 5,206,040 |
| ١ | Less Capital Outlay | 231,880 |
| | Base Prorated Adjustment | 0 |
| - | SEEK State Amount | \$ 8,192,294 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



 $^{^{*}}$ CAPITAL OUTLAY in the amount of \$231,880.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 071 Bullitt County - School Year: 2024 - 2025

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2024 - 2025 Forecast

| SEEK INPUTS: | | | | | |
|-------------------------------------|----|-----|--------------|-----------------------------------|------------|
| Assessment | \$ | 10, | .669,828,460 | Prior Year End of Year AADA | 11,815.900 |
| Per Pupil Assessment | | \$ | 903,006 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | | \$ | 2,570.00 | Prior Year AADA Plus Growth | 11,815.900 |
| Transportation (Unprorated) | | \$ | 8,499,551 | At Risk | 5,876.300 |
| Maximum Tier I Rate | | | 43.9 | Prior Year December 1 Child Count | , |
| Levied Equivalent Rate | | | 75.4 | Low (Severe: Weight 2.35) | 411 |
| Base Year Levied Equivalent Rate | | | 75.4 | Moderate (Moderate: Weight 1.17) | 950 |
| Current year Levied Equivalent Rate | | | 75.4 | High (Speech: Weight 0.24) | 349 |
| Current Year Second Month Growth | % | | 0.000 | Prior Year Home & Hospital | 9.900 |
| | | | | Limited English Proficiency | 305 |

| NICKELS CALCULATION: | | | Prorated | | |
|----------------------------|-----------------|-----------------|------------------|------------|-------------|
| | <u>Local</u> | <u>State</u> | <u>djustment</u> | <u>Adj</u> | usted State |
| FSPK | \$ 5,334,914 | \$ 1,819,613 | \$ 0 | \$ | 1,819,613 |
| Original Growth | \$ 5,334,914 | \$ 3,639,226 | \$ 0 | \$ | 3,639,226 |
| Equalized Growth | \$ 5,334,914 | | | | |
| Recallable | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| | | | | | |

| SEEK CALCULATION: | | Per Pupil | | Total |
|----------------------------------|----|-----------|----|------------|
| Guaranteed Base * | \$ | 4,326 | \$ | 51,115,583 |
| At Risk | Þ | 323 | Þ | |
| | | | | 3,813,131 |
| Home & Hospital | | 4 | | 41,837 |
| Exceptional Child | | 791 | | 9,348,962 |
| Transportation | | 534 | | 6,304,157 |
| Limited English Proficiency | _ | 11 | _ | 126,665 |
| Calculated Base Funding | \$ | 5,988 | \$ | 70,750,335 |
| Less 30 Cent Local Effort | | 2,709 | _ | 32,009,485 |
| Calculated State Portion | \$ | 3,279 | \$ | 38,740,850 |
| Base Prorated Adjustment | | 0 | | 0 |
| Prior Year Adjustment | | 0 | | 0 |
| Adjusted State Portion | \$ | 3,279 | \$ | 38,740,850 |
| State Tier I | | 275 | | 3,246,654 |
| State Tier I Prorated Adjustment | | 0 | | 0 |
| Adjusted Tier I | \$ | 275 | \$ | 3,246,654 |
| Hold Harmless | | 0 | | 0 |
| January Growth ** | | | | 0 |
| 4% Adjusted Assessment ** | | | | 0 |
| Adjustments ** | | 0 | | 0 |
| Total State SEEK * | \$ | 3,553 | \$ | 41,987,504 |
| Unallocated Amount | | | | 0 |
| Total State Funds | | | \$ | 41,987,504 |
| Less Capital Outlay | | | | 1,181,590 |
| Net General Fund SEEK | | | \$ | 40,805,914 |

| | SEEK STATE CALCULATION: | <u>Total</u> |
|-----|-----------------------------|------------------|
| | Guaranteed Base * | \$ 51,115,583 |
| | At Risk | 3,813,131 |
| 1 | Exceptional Child | 9,348,962 |
| | Home & Hospital | 41,837 |
| 1 | Limited English Proficiency | 126,665 |
| 1 | Hold Harmless | 0 |
| - | Prior Year Adjustment | 0 |
| 1 | Adjustments ** | 0 |
| | January Growth ** | 0 |
| 1 | 4% Adjusted Assessment ** | 0 |
| 1 | Negative Payment | 0 |
| - | Less 30 Cent Local Effort | 32,009,485 |
| | Less Capital Outlay | 1,181,590 |
| ١ | Base Prorated Adjustment | 0 |
| - | SEEK State Amount | \$ 31,255,103 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



 $[\]ast$ CAPITAL OUTLAY in the amount of \$1,181,590.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 072 Burgin Independent - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | |
|-------------------------------------|----|----------------|-----------------------------------|---------|
| Assessment | \$ | 389,798,355 | Prior Year End of Year AADA | 460.000 |
| Per Pupil Assessment | | \$ 847,388 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | | \$ 2,552.00 | Prior Year AADA Plus Growth | 460.000 |
| Transportation (Unprorated) | | \$ 201,799 | At Risk | 248.000 |
| Maximum Tier I Rate | | 43.3 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 75.4 | Low (Severe: Weight 2.35) | 9 |
| Base Year Levied Equivalent Rate | | 75.4 | Moderate (Moderate: Weight 1.17) | 36 |
| Current year Levied Equivalent Rate | | 75.4 | High (Speech: Weight 0.24) | 27 |
| Current Year Second Month Growth | % | 0.000 | Prior Year Home & Hospital | 0.200 |
| | | | Limited English Proficiency | 1 |

| Original Growth \$ 0 \$ 0 \$ | NICKELS CALCULATION: | | LS CALCULATION: | | _ | _ | rorated | | |
|--|----------------------------|--------------|---------------------|-------------|--------------|------------|----------------|-------------|------------|
| Original Growth \$ 0 \$ 0 \$ | | <u>Local</u> | | <u>)cal</u> | <u>State</u> | <u>Adj</u> | <u>ustment</u> | <u>Adju</u> | sted State |
| | -SPK | \$ 194,899 | | ,899 \$ | 83,631 | \$ | 0 | \$ | 83,631 |
| Equalized Growth \$ 0 | Original Growth | \$ 0 | l Growth | 0 \$ | 0 | \$ | 0 | \$ | 0 |
| | Equalized Growth | \$ 0 | ed Growth | 0 | | | | | |
| Recallable \$ 389,798 \$ 167,262 \$ 0 \$ 167,2 | Recallable | \$ 389,798 | ble | ,798 \$ | 167,262 | \$ | 0 | \$ | 167,262 |
| Equalized Facility Funding \$ 0 \$ 0 \$ | Equalized Facility Funding | \$ 0 | ed Facility Funding | 0 \$ | 0 | \$ | 0 | \$ | 0 |
| BRAC \$ 0 \$ 0 \$ | BRAC | \$ 0 | | 0 \$ | 0 | \$ | 0 | \$ | 0 |
| Category Five \$ 0 \$ 0 \$ | Category Five | \$ 0 | ry Five | 0 \$ | 0 | \$ | 0 | \$ | 0 |

| SEEK CALCULATION: | | | |
|----------------------------------|-------------|----|--------------|
| SEER CALCULATION. | Per Pupil | | <u>Total</u> |
| Guaranteed Base * | \$ 4,326 | \$ | 1,989,960 |
| At Risk | 350 | | 160,927 |
| Home & Hospital | 2 | | 845 |
| Exceptional Child | 656 | | 301,739 |
| Transportation | 325 | | 149,675 |
| Limited English Proficiency | 1 | | 415 |
| Calculated Base Funding | \$ 5,660 | \$ | 2,603,561 |
| Less 30 Cent Local Effort | 2,542 | | 1,169,395 |
| Calculated State Portion | \$ 3,118 | \$ | 1,434,166 |
| Base Prorated Adjustment | 0 | | 0 |
| Prior Year Adjustment | 0 | | 0 |
| Adjusted State Portion | \$ 3,118 | \$ | 1,434,166 |
| State Tier I | 303 | | 139,543 |
| State Tier I Prorated Adjustment | 0 | | 0 |
| Adjusted Tier I | \$ 303 | \$ | 139,543 |
| Hold Harmless | 0 | | 0 |
| January Growth ** | | | 0 |
| 4% Adjusted Assessment ** | | | 0 |
| Adjustments ** | 0 | | 0 |
| Total State SEEK * | \$ 3,421 | \$ | 1,573,709 |
| Unallocated Amount | | | 0 |
| Total State Funds | | \$ | 1,573,709 |
| Less Capital Outlay | | _ | 46,000 |
| Net General Fund SEEK | | \$ | 1,527,709 |

| | SEEK STATE CALCULATION: | <u>Total</u> |
|---|-----------------------------|-----------------|
| l | Guaranteed Base * | \$ 1,989,960 |
| l | At Risk | 160,927 |
| ١ | Exceptional Child | 301,739 |
| ١ | Home & Hospital | 845 |
| ١ | Limited English Proficiency | 415 |
| ١ | Hold Harmless | 0 |
| 1 | Prior Year Adjustment | 0 |
| ١ | Adjustments ** | 0 |
| 1 | January Growth ** | 0 |
| ١ | 4% Adjusted Assessment ** | 0 |
| ١ | Negative Payment | 0 |
| 1 | Less 30 Cent Local Effort | 1,169,395 |
| ١ | Less Capital Outlay | 46,000 |
| ١ | Base Prorated Adjustment | 0 |
| | SEEK State Amount | \$ 1,238,491 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



^{*} CAPITAL OUTLAY in the amount of \$46,000.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 075 Butler County - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | |
|-------------------------------------|----|-----------------|-----------------------------------|-----------|
| Assessment | \$ | 777,798,936 | Prior Year End of Year AADA | 1,950.000 |
| Per Pupil Assessment | | \$ 398,871 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | | \$ 2,779.00 | Prior Year AADA Plus Growth | 1,950.000 |
| Transportation (Unprorated) | | \$ 2,328,739 | At Risk | 1,293.300 |
| Maximum Tier I Rate | | 44.9 | Prior Year December 1 Child Count | • |
| Levied Equivalent Rate | | 53.0 | Low (Severe: Weight 2.35) | 50 |
| Base Year Levied Equivalent Rate | | 53.0 | Moderate (Moderate: Weight 1.17) | 188 |
| Current year Levied Equivalent Rate | | 53.0 | High (Speech: Weight 0.24) | 184 |
| Current Year Second Month Growth | % | 0.000 | Prior Year Home & Hospital | 10.500 |
| | | | Limited English Proficiency | 186 |

| NICKELS CALCULATION: | | | F | Prorated | | |
|----------------------------|---------------|---------------|----|----------|-------------|------------|
| | Local | <u>State</u> | _ | ustment | <u>Adju</u> | sted State |
| FSPK | \$ 388,899 | \$ 791,826 | \$ | 0 | \$ | 791,826 |
| Original Growth | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Growth | \$ 0 | | | | | |
| Recallable | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| | | | | | | |

| _ | | | | | |
|---|----------------------------------|----|------------------|----|--------------|
| | SEEK CALCULATION: | | <u>Per Pupil</u> | | <u>Total</u> |
| l | Guaranteed Base * | \$ | 4,326 | \$ | 8,435,700 |
| l | At Risk | | 430 | | 839,222 |
| l | Home & Hospital | | 23 | | 44,373 |
| l | Exceptional Child | | 847 | | 1,650,888 |
| l | Transportation | | 886 | | 1,727,237 |
| l | Limited English Proficiency | _ | 40 | _ | 77,245 |
| l | Calculated Base Funding | \$ | 6,551 | \$ | 12,774,665 |
| l | Less 30 Cent Local Effort | | 1,197 | | 2,333,397 |
| l | Calculated State Portion | \$ | 5,354 | \$ | 10,441,268 |
| l | Base Prorated Adjustment | | 0 | | 0 |
| 1 | Prior Year Adjustment | _ | 0 | _ | 0 |
| l | Adjusted State Portion | \$ | 5,354 | \$ | 10,441,268 |
| l | State Tier I | | 805 | | 1,569,822 |
| l | State Tier I Prorated Adjustment | _ | 0 | _ | 0 |
| l | Adjusted Tier I | \$ | 805 | \$ | 1,569,822 |
| l | Hold Harmless | | 0 | | 0 |
| l | January Growth ** | | | | 0 |
| l | 4% Adjusted Assessment ** | | | | 0 |
| l | Adjustments ** | _ | 0 | _ | 0 |
| l | Total State SEEK * | \$ | 6,160 | \$ | 12,011,090 |
| l | Unallocated Amount | | | | 0 |
| l | Total State Funds | | | \$ | 12,011,090 |
| l | Less Capital Outlay | | | _ | 195,000 |
| | Net General Fund SEEK | | | \$ | 11,816,090 |
| | | | | | |

| <u>Total</u> |
|-----------------|
| \$ 8,435,700 |
| 839,222 |
| 1,650,888 |
| 44,373 |
| 77,245 |
| 0 |
| 0 |
| 0 |
| 0 |
| 0 |
| 0 |
| 2,333,397 |
| 195,000 |
| 0 |
| \$ 8,519,031 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



 $^{^{*}}$ CAPITAL OUTLAY in the amount of \$195,000.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 081 Caldwell County - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | |
|-------------------------------------|----|-------------|-----------------------------------|-----------|
| Assessment | \$ | 845,000,000 | Prior Year End of Year AADA | 1,671.000 |
| Per Pupil Assessment | : | 505,685 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | | 2,845.00 | Prior Year AADA Plus Growth | 1,671.000 |
| Transportation (Unprorated) | : | 1,806,931 | At Risk | 1,042.000 |
| Maximum Tier I Rate | | 44.3 | Prior Year December 1 Child Count | , |
| Levied Equivalent Rate | | 59.2 | Low (Severe: Weight 2.35) | 50 |
| Base Year Levied Equivalent Rate | | 59.2 | Moderate (Moderate: Weight 1.17) | 88 |
| Current year Levied Equivalent Rate | | 59.2 | High (Speech: Weight 0.24) | 80 |
| Current Year Second Month Growth 9 | 6 | 0.000 | Prior Year Home & Hospital | 3.000 |
| | | | Limited English Proficiency | 9 |

| NICKELS CALCULATION: | <u>Local</u> | <u>State</u> | _ | Prorated justment | ۸diu | sted State |
|----------------------------|---------------|---------------|----|----------------------|-------------|------------|
| | LUCAI | <u>State</u> | Au | <u>justificiti</u> | <u>Auju</u> | sieu siale |
| FSPK | \$ 422,500 | \$ 589,291 | \$ | 0 | \$ | 589,291 |
| Original Growth | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Growth | \$ 0 | | | | | |
| Recallable | \$ 422,500 | \$ 589,291 | \$ | 0 | \$ | 589,291 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| | | | | | | |

| SEEK CALCULATION: | Don Dumil | | Total |
|----------------------------------|------------------|----|--------------|
| | <u>Per Pupil</u> | | <u>Total</u> |
| Guaranteed Base * | \$ 4,326 | \$ | 7,228,746 |
| At Risk | 405 | | 676,154 |
| Home & Hospital | 8 | | 12,678 |
| Exceptional Child | 620 | | 1,036,769 |
| Transportation | 802 | | 1,340,209 |
| Limited English Proficiency | 2 | _ | 3,738 |
| Calculated Base Funding | \$ 6,163 | \$ | 10,298,294 |
| Less 30 Cent Local Effort | 1,517 | _ | 2,535,000 |
| Calculated State Portion | \$ 4,646 | \$ | 7,763,294 |
| Base Prorated Adjustment | 0 | | 0 |
| Prior Year Adjustment | 0 | _ | 0 |
| Adjusted State Portion | \$ 4,646 | \$ | 7,763,294 |
| State Tier I | 657 | | 1,097,215 |
| State Tier I Prorated Adjustment | 0 | | 0 |
| Adjusted Tier I | \$ 657 | \$ | 1,097,215 |
| Hold Harmless | 0 | | 0 |
| January Growth ** | | | 0 |
| 4% Adjusted Assessment ** | | | 0 |
| Adjustments ** | 0 | | 0 |
| Total State SEEK * | \$ 5,303 | \$ | 8,860,509 |
| Unallocated Amount | | _ | 0 |
| Total State Funds | | \$ | 8,860,509 |
| Less Capital Outlay | | _ | 167,100 |
| Net General Fund SEEK | | \$ | 8,693,409 |

| SEEK STATE CALCULATION: | | <u>Total</u> |
|-----------------------------|----|--------------|
| Guaranteed Base * | \$ | 7,228,746 |
| At Risk | | 676,154 |
| Exceptional Child | | 1,036,769 |
| Home & Hospital | | 12,678 |
| Limited English Proficiency | | 3,738 |
| Hold Harmless | | 0 |
| Prior Year Adjustment | | 0 |
| Adjustments ** | | 0 |
| January Growth ** | | 0 |
| 4% Adjusted Assessment ** | | 0 |
| Negative Payment | | 0 |
| Less 30 Cent Local Effort | | 2,535,000 |
| Less Capital Outlay | | 167,100 |
| Base Prorated Adjustment | _ | 0 |
| SEEK State Amount | \$ | 6,255,985 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



^{*} CAPITAL OUTLAY in the amount of \$167,100.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 085 Calloway County - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | | |
|-------------------------------------|----|----|--------------|-----------------------------------|-----------|
| Assessment | \$ | 2, | ,676,277,208 | Prior Year End of Year AADA | 2,732.700 |
| Per Pupil Assessment | | \$ | 979,353 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | | \$ | 2,645.00 | Prior Year AADA Plus Growth | 2,732.700 |
| Transportation (Unprorated) | | \$ | 2,533,581 | At Risk | 1,736.600 |
| Maximum Tier I Rate | | | 44.4 | Prior Year December 1 Child Count | , |
| Levied Equivalent Rate | | | 54.2 | Low (Severe: Weight 2.35) | 84 |
| Base Year Levied Equivalent Rate | | | 54.2 | Moderate (Moderate: Weight 1.17) | 252 |
| Current year Levied Equivalent Rate | | | 54.2 | High (Speech: Weight 0.24) | 163 |
| Current Year Second Month Growth | % | | 0.000 | Prior Year Home & Hospital | 3.900 |
| | | | | Limited English Proficiency | 70 |

| NICKELS CALCULATION: | | | ı | Prorated | | |
|----------------------------|-----------------|---------------|----|----------|-------------|------------|
| | Local | <u>State</u> | _ | justment | <u>Adju</u> | sted State |
| FSPK | \$ 1,338,139 | \$ 316,511 | \$ | 0 | \$ | 316,511 |
| Original Growth | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Growth | \$ 0 | | | | | |
| Recallable | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| | | | | | | |

| SEEK CALCULATION: | Per Pupil | Total |
|----------------------------------|-------------|------------------|
| | | |
| Guaranteed Base * | \$ 4,326 | \$ 11,821,660 |
| At Risk | 412 | 1,126,880 |
| Home & Hospital | 6 | 16,481 |
| Exceptional Child | 841 | 2,298,663 |
| Transportation | 688 | 1,879,169 |
| Limited English Proficiency | 11 | 29,071 |
| Calculated Base Funding | \$ 6,284 | \$ 17,171,924 |
| Less 30 Cent Local Effort | 2,938 | 8,028,832 |
| Calculated State Portion | \$ 3,346 | \$ 9,143,092 |
| Base Prorated Adjustment | 0 | 0 |
| Prior Year Adjustment | 0 | 0 |
| Adjusted State Portion | \$ 3,346 | \$ 9,143,092 |
| State Tier I | 218 | 596,737 |
| State Tier I Prorated Adjustment | 0 | 0 |
| Adjusted Tier I | \$ 218 | \$ 596,737 |
| Hold Harmless | 0 | 0 |
| January Growth ** | | 0 |
| 4% Adjusted Assessment ** | | 0 |
| Adjustments ** | 0 | 0 |
| Total State SEEK * | \$ 3,564 | \$ 9,739,829 |
| Unallocated Amount | | 0 |
| Total State Funds | | \$ 9,739,829 |
| Less Capital Outlay | | 273,270 |
| Net General Fund SEEK | | \$ 9,466,559 |

| SEEK STATE CALCULATION: | <u>Total</u> |
|-----------------------------|------------------|
| Guaranteed Base * | \$ 11,821,660 |
| At Risk | 1,126,880 |
| Exceptional Child | 2,298,663 |
| Home & Hospital | 16,481 |
| Limited English Proficiency | 29,071 |
| Hold Harmless | 0 |
| Prior Year Adjustment | 0 |
| Adjustments ** | 0 |
| January Growth ** | 0 |
| 4% Adjusted Assessment ** | 0 |
| Negative Payment | 0 |
| Less 30 Cent Local Effort | 8,028,832 |
| Less Capital Outlay | 273,270 |
| Base Prorated Adjustment | 0 |
| SEEK State Amount | \$ 6,990,653 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



^{*} CAPITAL OUTLAY in the amount of \$273,270.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 091 Campbell County - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | |
|-------------------------------------|-----------------|-----------------------------------|-----------|
| Assessment \$ | 5,894,693,741 | Prior Year End of Year AADA | 4,656.600 |
| Per Pupil Assessment | \$ 1,265,879 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | \$ 2,252.00 | Prior Year AADA Plus Growth | 4,656.600 |
| Transportation (Unprorated) | \$ 5,216,805 | At Risk | 2,234.000 |
| Maximum Tier I Rate | 44.4 | Prior Year December 1 Child Count | • |
| Levied Equivalent Rate | 66.2 | Low (Severe: Weight 2.35) | 174 |
| Base Year Levied Equivalent Rate | 66.2 | Moderate (Moderate: Weight 1.17) | 544 |
| Current year Levied Equivalent Rate | 66.2 | High (Speech: Weight 0.24) | 189 |
| Current Year Second Month Growth % | 0.000 | Prior Year Home & Hospital | 9.000 |
| | | Limited English Proficiency | 62 |

| NICKELS CALCULATION: | | | | <u>Prorated</u> | | |
|----------------------------|-----------------|--------------|----------|-------------------|--------------|------------|
| | <u>Local</u> | <u>State</u> | <u> </u> | <u>Adjustment</u> | <u>Adjus</u> | sted State |
| FSPK | \$ 2,947,347 | \$ 0 | \$ | 0 | \$ | 0 |
| Original Growth | \$ 2,947,347 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Growth | \$ 0 | | | | | |
| Recallable | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| | | | | | | |

| SEEK CALCULATION: | | | | |
|----------------------------------|----|------------------|----|--------------|
| SEER CALCULATION. | | <u>Per Pupil</u> | | <u>Total</u> |
| Guaranteed Base * | \$ | 4,326 | \$ | 20,144,452 |
| At Risk | | 311 | | 1,449,643 |
| Home & Hospital | | 8 | | 38,034 |
| Exceptional Child | | 1,013 | | 4,718,541 |
| Transportation | | 831 | | 3,869,329 |
| Limited English Proficiency | _ | 6 | _ | 25,748 |
| Calculated Base Funding | \$ | 6,495 | \$ | 30,245,747 |
| Less 30 Cent Local Effort | _ | 3,798 | _ | 17,684,081 |
| Calculated State Portion | \$ | 2,698 | \$ | 12,561,666 |
| Base Prorated Adjustment | | 0 | | 0 |
| Prior Year Adjustment | _ | 0 | _ | 0 |
| Adjusted State Portion | \$ | 2,698 | \$ | 12,561,666 |
| State Tier I | | 0 | | 0 |
| State Tier I Prorated Adjustment | | 0 | | 0 |
| Adjusted Tier I | \$ | 0 | \$ | 0 |
| Hold Harmless | | 0 | | 0 |
| January Growth ** | | | | 0 |
| 4% Adjusted Assessment ** | | | | 0 |
| Adjustments ** | | 0 | | 0 |
| Total State SEEK * | \$ | 2,698 | \$ | 12,561,666 |
| Unallocated Amount | | | | 0 |
| Total State Funds | | | \$ | 12,561,666 |
| Less Capital Outlay | | | | 465,660 |
| Net General Fund SEEK | | | \$ | 12,096,006 |

| SEEK STATE CALCULATION: | <u>Total</u> |
|-----------------------------|------------------|
| Guaranteed Base * | \$ 20,144,452 |
| At Risk | 1,449,643 |
| Exceptional Child | 4,718,541 |
| Home & Hospital | 38,034 |
| Limited English Proficiency | 25,748 |
| Hold Harmless | 0 |
| Prior Year Adjustment | 0 |
| Adjustments ** | 0 |
| January Growth ** | 0 |
| 4% Adjusted Assessment ** | 0 |
| Negative Payment | 0 |
| Less 30 Cent Local Effort | 17,684,081 |
| Less Capital Outlay | 465,660 |
| Base Prorated Adjustment | 0 |
| SEEK State Amount | \$ 8,226,677 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



 $^{^{*}}$ CAPITAL OUTLAY in the amount of \$465,660.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 092 Campbellsville Independent - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | |
|-------------------------------------|----|----------------|-----------------------------------|-----------|
| Assessment | \$ | 589,094,123 | Prior Year End of Year AADA | 1,194.000 |
| Per Pupil Assessment | | \$ 493,379 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | | \$ 2,704.00 | Prior Year AADA Plus Growth | 1,194.000 |
| Transportation (Unprorated) | | \$ 746,135 | At Risk | 942.000 |
| Maximum Tier I Rate | | 44.4 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 69.1 | Low (Severe: Weight 2.35) | 42 |
| Base Year Levied Equivalent Rate | | 69.1 | Moderate (Moderate: Weight 1.17) | 148 |
| Current year Levied Equivalent Rate | | 69.1 | High (Speech: Weight 0.24) | 53 |
| Current Year Second Month Growth | % | 0.000 | Prior Year Home & Hospital | 1.300 |
| | | | Limited English Proficiency | 8 |

| NICKELS CALCULATION: | | | F | Prorated | | |
|----------------------------|---------------|---------------|----|-----------------|-------------|------------|
| | Local | <u>State</u> | _ | <u>iustment</u> | <u>Adju</u> | sted State |
| FSPK | \$ 294,547 | \$ 428,420 | \$ | 0 | \$ | 428,420 |
| Original Growth | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Growth | \$ 0 | | | | | |
| Recallable | \$ 294,547 | \$ 428,420 | \$ | 0 | \$ | 428,420 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| | | | | | | |

| SEEK CALCULATION: | | |
|----------------------------------|-------------|-----------------|
| SER GREGOERIZORI | Per Pupil | <u>Total</u> |
| Guaranteed Base * | \$ 4,326 | \$ 5,165,244 |
| At Risk | 512 | 611,264 |
| Home & Hospital | 5 | 5,494 |
| Exceptional Child | 1,031 | 1,231,093 |
| Transportation | 463 | 553,412 |
| Limited English Proficiency | 3 | 3,322 |
| Calculated Base Funding | \$ 6,340 | \$ 7,569,829 |
| Less 30 Cent Local Effort | 1,480 | 1,767,282 |
| Calculated State Portion | \$ 4,860 | \$ 5,802,547 |
| Base Prorated Adjustment | 0 | 0 |
| Prior Year Adjustment | 0 | 0 |
| Adjusted State Portion | \$ 4,860 | \$ 5,802,547 |
| State Tier I | 674 | 804,996 |
| State Tier I Prorated Adjustment | 0 | 0 |
| Adjusted Tier I | \$ 674 | \$ 804,996 |
| Hold Harmless | 0 | 0 |
| January Growth ** | | 0 |
| 4% Adjusted Assessment ** | | 0 |
| Adjustments ** | 0 | 0 |
| Total State SEEK * | \$ 5,534 | \$ 6,607,543 |
| Unallocated Amount | | 0 |
| Total State Funds | | \$ 6,607,543 |
| Less Capital Outlay | | 119,400 |
| Net General Fund SEEK | | \$ 6,488,143 |

| SEEK STATE CALCULATION: | <u>Total</u> |
|-----------------------------|-----------------|
| Guaranteed Base * | \$ 5,165,244 |
| At Risk | 611,264 |
| Exceptional Child | 1,231,093 |
| Home & Hospital | 5,494 |
| Limited English Proficiency | 3,322 |
| Hold Harmless | 0 |
| Prior Year Adjustment | 0 |
| Adjustments ** | 0 |
| January Growth ** | 0 |
| 4% Adjusted Assessment ** | 0 |
| Negative Payment | 0 |
| Less 30 Cent Local Effort | 1,767,282 |
| Less Capital Outlay | 119,400 |
| Base Prorated Adjustment | 0 |
| SEEK State Amount | \$ 5,129,735 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



^{*} CAPITAL OUTLAY in the amount of \$119,400.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 095 Carlisle County - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | |
|-------------------------------------|----|----------------|-----------------------------------|---------|
| Assessment | \$ | 378,512,713 | Prior Year End of Year AADA | 635.447 |
| Per Pupil Assessment | | \$ 595,664 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | | \$ 2,879.00 | Prior Year AADA Plus Growth | 635.447 |
| Transportation (Unprorated) | | \$ 658,974 | At Risk | 391.837 |
| Maximum Tier I Rate | | 44.7 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 63.6 | Low (Severe: Weight 2.35) | 23 |
| Base Year Levied Equivalent Rate | | 63.6 | Moderate (Moderate: Weight 1.17) | 69 |
| Current year Levied Equivalent Rate | | 63.6 | High (Speech: Weight 0.24) | 19 |
| Current Year Second Month Growth | % | 0.000 | Prior Year Home & Hospital | 2.715 |
| | | | Limited English Proficiency | 4 |

| NICKELS CALCULATION: | | | F | Prorated | | |
|----------------------------|---------------|---------------|----|-----------------|-------------|------------|
| | Local | <u>State</u> | _ | <u>iustment</u> | <u>Adju</u> | sted State |
| FSPK | \$ 189,256 | \$ 195,507 | \$ | 0 | \$ | 195,507 |
| Original Growth | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Growth | \$ 0 | | | | | |
| Recallable | \$ 189,256 | \$ 195,507 | \$ | 0 | \$ | 195,507 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| | | | | | | |

| SEEK CALCULATION: | | Per Pupil | | Total |
|----------------------------------|----------|-----------|-----------|-----------|
| Guaranteed Base * | \$ | 4,326 | \$ | 2,748,944 |
| At Risk | Ψ | 400 | Ψ | 254,263 |
| Home & Hospital | | 18 | | 11,474 |
| Exceptional Child | | 949 | | 602,785 |
| Transportation | | 769 | | 488,764 |
| Limited English Proficiency | | 3 | | 1,661 |
| Calculated Base Funding | <u> </u> | 6,465 | \$ | 4,107,891 |
| | Þ | • | Þ | |
| Less 30 Cent Local Effort | _ | 1,787 | _ | 1,135,538 |
| Calculated State Portion | \$ | 4,678 | \$ | 2,972,353 |
| Base Prorated Adjustment | | 0 | | 0 |
| Prior Year Adjustment | . — | 0 | . — | 0 |
| Adjusted State Portion | \$ | 4,678 | \$ | 2,972,353 |
| State Tier I | | 599 | | 380,415 |
| State Tier I Prorated Adjustment | | 0 | | 0 |
| Adjusted Tier I | \$ | 599 | \$ | 380,415 |
| Hold Harmless | | 0 | | 0 |
| January Growth ** | | | | 0 |
| 4% Adjusted Assessment ** | | | | 0 |
| Adjustments ** | | 0 | | 0 |
| Total State SEEK * | \$ | 5,276 | \$ | 3,352,768 |
| Unallocated Amount | | | | 0 |
| Total State Funds | | | \$ | 3,352,768 |
| Less Capital Outlay | | | | 63,545 |
| Net General Fund SEEK | | | \$ | 3,289,223 |

| 1 | SEEK STATE CALCULATION: | <u>Total</u> |
|---|-----------------------------|-----------------|
| | Guaranteed Base * | \$ 2,748,944 |
| : | At Risk | 254,263 |
| . | Exceptional Child | 602,785 |
| ; | Home & Hospital | 11,474 |
| . | Limited English Proficiency | 1,661 |
| . | Hold Harmless | 0 |
| - | Prior Year Adjustment | 0 |
| : | Adjustments ** | 0 |
| - | January Growth ** | 0 |
| | 4% Adjusted Assessment ** | 0 |
| | Negative Payment | 0 |
| - | Less 30 Cent Local Effort | 1,135,538 |
| : | Less Capital Outlay | 63,545 |
| | Base Prorated Adjustment | 0 |
| - | SEEK State Amount | \$ 2,420,044 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



^{*} CAPITAL OUTLAY in the amount of \$63,545.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 101 Carroll County - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | |
|-------------------------------------|----|---------------|-----------------------------------|-----------|
| Assessment | \$ | 1,049,819,788 | Prior Year End of Year AADA | 1,686.000 |
| Per Pupil Assessment | 9 | 622,669 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | 9 | \$ 2,535.00 | Prior Year AADA Plus Growth | 1,686.000 |
| Transportation (Unprorated) | 9 | \$ 1,357,997 | At Risk | 1,252.100 |
| Maximum Tier I Rate | | 44.4 | Prior Year December 1 Child Count | • |
| Levied Equivalent Rate | | 102.6 | Low (Severe: Weight 2.35) | 68 |
| Base Year Levied Equivalent Rate | | 102.6 | Moderate (Moderate: Weight 1.17) | 131 |
| Current year Levied Equivalent Rate | | 102.6 | High (Speech: Weight 0.24) | 54 |
| Current Year Second Month Growth % | Ď | 0.000 | Prior Year Home & Hospital | 3.600 |
| | | | Limited English Proficiency | 177 |

| NICKELS CALCULATION: | | | Prorated | | |
|----------------------------|---------------|---------------|-----------------|-------------|------------|
| | <u>Local</u> | <u>State</u> | <u>justment</u> | <u>Adju</u> | sted State |
| FSPK | \$ 524,910 | \$ 495,963 | \$ 0 | \$ | 495,963 |
| Original Growth | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| Equalized Growth | \$ 0 | | | | |
| Recallable | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| | | | | | |

| SEEK CALCULATION: | D D!! | Takal |
|----------------------------------|-------------|------------------|
| | Per Pupil | <u>Total</u> |
| Guaranteed Base * | \$ 4,326 | \$ 7,293,636 |
| At Risk | 482 | 812,488 |
| Home & Hospital | 9 | 15,214 |
| Exceptional Child | 837 | 1,410,406 |
| Transportation | 597 | 1,007,233 |
| Limited English Proficiency | 44 | 73,507 |
| Calculated Base Funding | \$ 6,294 | \$ 10,612,484 |
| Less 30 Cent Local Effort | 1,868 | 3,149,459 |
| Calculated State Portion | \$ 4,426 | \$ 7,463,025 |
| Base Prorated Adjustment | 0 | 0 |
| Prior Year Adjustment | 0 | 0 |
| Adjusted State Portion | \$ 4,426 | \$ 7,463,025 |
| State Tier I | 553 | 932,084 |
| State Tier I Prorated Adjustment | 0 | 0 |
| Adjusted Tier I | \$ 553 | \$ 932,084 |
| Hold Harmless | 0 | 0 |
| January Growth ** | | 0 |
| 4% Adjusted Assessment ** | | 0 |
| Adjustments ** | 0 | 0 |
| Total State SEEK * | \$ 4,979 | \$ 8,395,109 |
| Unallocated Amount | | 0 |
| Total State Funds | | \$ 8,395,109 |
| Less Capital Outlay | | 168,600 |
| Net General Fund SEEK | | \$ 8,226,509 |

| SEEK STATE CALCULATION: | <u>Total</u> |
|-----------------------------|-----------------|
| Guaranteed Base * | \$ 7,293,636 |
| At Risk | 812,488 |
| Exceptional Child | 1,410,406 |
| Home & Hospital | 15,214 |
| Limited English Proficiency | 73,507 |
| Hold Harmless | 0 |
| Prior Year Adjustment | 0 |
| Adjustments ** | 0 |
| January Growth ** | 0 |
| 4% Adjusted Assessment ** | 0 |
| Negative Payment | 0 |
| Less 30 Cent Local Effort | 3,149,459 |
| Less Capital Outlay | 168,600 |
| Base Prorated Adjustment | 0 |
| SEEK State Amount | \$ 6,287,192 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



 $^{^{*}}$ CAPITAL OUTLAY in the amount of \$168,600.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 105 Carter County - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | | |
|-------------------------------------|----|----|--------------|-----------------------------------|-----------|
| Assessment | \$ | 1, | ,456,173,211 | Prior Year End of Year AADA | 3,512.700 |
| Per Pupil Assessment | | \$ | 414,545 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | | \$ | 3,143.00 | Prior Year AADA Plus Growth | 3,512.700 |
| Transportation (Unprorated) | | \$ | 2,995,648 | At Risk | 2,214.400 |
| Maximum Tier I Rate | | | 44.6 | Prior Year December 1 Child Count | , |
| Levied Equivalent Rate | | | 58.9 | Low (Severe: Weight 2.35) | 133 |
| Base Year Levied Equivalent Rate | | | 58.9 | Moderate (Moderate: Weight 1.17) | 418 |
| Current year Levied Equivalent Rate | | | 58.9 | High (Speech: Weight 0.24) | 193 |
| Current Year Second Month Growth | % | | 0.000 | Prior Year Home & Hospital | 20.200 |
| | | | | Limited English Proficiency | 24 |

| NICKELS CALCULATION: | | | Prorated | | |
|----------------------------|---------------|-----------------|-----------------|-------------|-------------|
| | <u>Local</u> | <u>State</u> | <u>justment</u> | <u>Adjı</u> | usted State |
| FSPK | \$ 728,087 | \$ 1,398,853 | \$ 0 | \$ | 1,398,853 |
| Original Growth | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| Equalized Growth | \$ 0 | | | | |
| Recallable | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| Category Five | \$ 728,087 | \$ 1,398,853 | \$ 0 | \$ | 1,398,853 |

| SEEK CALCULATION: | | Per Pupil | | Total |
|----------------------------------|----|-----------|----|------------|
| | _ | | _ | |
| Guaranteed Base * | \$ | 4,326 | \$ | 15,195,940 |
| At Risk | | 409 | | 1,436,924 |
| Home & Hospital | | 24 | | 85,365 |
| Exceptional Child | | 1,044 | | 3,668,145 |
| Transportation | | 633 | | 2,221,886 |
| Limited English Proficiency | | 3 | _ | 9,967 |
| Calculated Base Funding | \$ | 6,439 | \$ | 22,618,227 |
| Less 30 Cent Local Effort | | 1,244 | | 4,368,520 |
| Calculated State Portion | \$ | 5,195 | \$ | 18,249,707 |
| Base Prorated Adjustment | | 0 | | 0 |
| Prior Year Adjustment | | 0 | | 0 |
| Adjusted State Portion | \$ | 5,195 | \$ | 18,249,707 |
| State Tier I | | 766 | | 2,692,292 |
| State Tier I Prorated Adjustment | | 0 | | 0 |
| Adjusted Tier I | \$ | 766 | \$ | 2,692,292 |
| Hold Harmless | | 0 | | 0 |
| January Growth ** | | | | 0 |
| 4% Adjusted Assessment ** | | | | 0 |
| Adjustments ** | | 0 | | 0 |
| Total State SEEK * | \$ | 5,962 | \$ | 20,941,999 |
| Unallocated Amount | | | | 0 |
| Total State Funds | | | \$ | 20,941,999 |
| Less Capital Outlay | | | _ | 351,270 |
| Net General Fund SEEK | | | \$ | 20,590,729 |

| _ | | |
|----|-----------------------------|------------------|
| | SEEK STATE CALCULATION: | <u>Total</u> |
| | Guaranteed Base * | \$ 15,195,940 |
| | At Risk | 1,436,924 |
| | Exceptional Child | 3,668,145 |
| 1 | Home & Hospital | 85,365 |
| | Limited English Proficiency | 9,967 |
| 1 | Hold Harmless | 0 |
| 1 | Prior Year Adjustment | 0 |
| 1 | Adjustments ** | 0 |
| | January Growth ** | 0 |
| | 4% Adjusted Assessment ** | 0 |
| | Negative Payment | 0 |
| | Less 30 Cent Local Effort | 4,368,520 |
| 1 | Less Capital Outlay | 351,270 |
| | Base Prorated Adjustment | 0 |
| | SEEK State Amount | \$ 15,676,551 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



^{*} CAPITAL OUTLAY in the amount of \$351,270.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 111 Casey County - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | |
|-------------------------------------|----|-----------------|-----------------------------------|-----------|
| Assessment | \$ | 889,800,062 | Prior Year End of Year AADA | 2,076.593 |
| Per Pupil Assessment | | \$ 428,490 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | | \$ 2,960.00 | Prior Year AADA Plus Growth | 2,076.593 |
| Transportation (Unprorated) | | \$ 2,065,318 | At Risk | 1,208.764 |
| Maximum Tier I Rate | | 44.6 | Prior Year December 1 Child Count | , |
| Levied Equivalent Rate | | 61.3 | Low (Severe: Weight 2.35) | 51 |
| Base Year Levied Equivalent Rate | | 61.3 | Moderate (Moderate: Weight 1.17) | 255 |
| Current year Levied Equivalent Rate | | 61.3 | High (Speech: Weight 0.24) | 112 |
| Current Year Second Month Growth | % | 0.000 | Prior Year Home & Hospital | 13.220 |
| | | | Limited English Proficiency | 80 |

| NICKELS CALCULATION: | | | Prorated | | |
|----------------------------|---------------|---------------|------------------|-------------|------------|
| | <u>Local</u> | <u>State</u> | <u>ljustment</u> | <u>Adju</u> | sted State |
| FSPK | \$ 444,900 | \$ 812,477 | \$ 0 | \$ | 812,477 |
| Original Growth | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| Equalized Growth | \$ 0 | | | | |
| Recallable | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| | | | | | |

| SEEK CALCULATION: | | Per Pupil | | <u>Total</u> |
|----------------------------------|----|-----------|----|--------------|
| Guaranteed Base * | \$ | 4,326 | \$ | 8,983,341 |
| At Risk | · | 378 | · | 784,367 |
| Home & Hospital | | 27 | | 55,868 |
| Exceptional Child | | 927 | | 1,925,416 |
| Transportation | | 738 | | 1,531,856 |
| Limited English Proficiency | | 16 | | 33,224 |
| Calculated Base Funding | \$ | 6,411 | \$ | 13,314,072 |
| Less 30 Cent Local Effort | | 1,285 | | 2,669,400 |
| Calculated State Portion | \$ | 5,126 | \$ | 10,644,672 |
| Base Prorated Adjustment | | 0 | | 0 |
| Prior Year Adjustment | | 0 | | 0 |
| Adjusted State Portion | \$ | 5,126 | \$ | 10,644,672 |
| State Tier I | | 754 | | 1,565,871 |
| State Tier I Prorated Adjustment | | 0 | | 0 |
| Adjusted Tier I | \$ | 754 | \$ | 1,565,871 |
| Hold Harmless | | 0 | | 0 |
| January Growth ** | | | | 0 |
| 4% Adjusted Assessment ** | | | | 0 |
| Adjustments ** | | 0 | _ | 0 |
| Total State SEEK * | \$ | 5,880 | \$ | 12,210,543 |
| Unallocated Amount | | | | 0 |
| Total State Funds | | | \$ | 12,210,543 |
| Less Capital Outlay | | | _ | 207,659 |
| Net General Fund SEEK | | | \$ | 12,002,884 |

| SEEK STATE CALCULATION: | <u>Total</u> |
|-----------------------------|-----------------|
| Guaranteed Base * | \$ 8,983,341 |
| At Risk | 784,367 |
| Exceptional Child | 1,925,416 |
| Home & Hospital | 55,868 |
| Limited English Proficiency | 33,224 |
| Hold Harmless | 0 |
| Prior Year Adjustment | 0 |
| Adjustments ** | 0 |
| January Growth ** | 0 |
| 4% Adjusted Assessment ** | 0 |
| Negative Payment | 0 |
| Less 30 Cent Local Effort | 2,669,400 |
| Less Capital Outlay | 207,659 |
| Base Prorated Adjustment | 0 |
| SEEK State Amount | \$ 8,905,157 |
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^{*} CAPITAL OUTLAY in the amount of \$207,659.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 113 Caverna Independent - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | |
|-------------------------------------|----|----------------|-----------------------------------|---------|
| Assessment | \$ | 489,227,773 | Prior Year End of Year AADA | 563.500 |
| Per Pupil Assessment | | \$ 868,195 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | | \$ 2,841.00 | Prior Year AADA Plus Growth | 563.500 |
| Transportation (Unprorated) | | \$ 514,315 | At Risk | 307.000 |
| Maximum Tier I Rate | | 44.8 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 78.6 | Low (Severe: Weight 2.35) | 22 |
| Base Year Levied Equivalent Rate | | 78.6 | Moderate (Moderate: Weight 1.17) | 74 |
| Current year Levied Equivalent Rate | | 78.6 | High (Speech: Weight 0.24) | 41 |
| Current Year Second Month Growth | % | 0.000 | Prior Year Home & Hospital | 6.300 |
| | | | Limited English Proficiency | 8 |

| NICKELS CALCULATION: | | | Prorated | | |
|----------------------------|---------------|--------------|------------------|--------------|------------|
| | <u>Local</u> | <u>State</u> | <u>ljustment</u> | <u>Adjus</u> | sted State |
| FSPK | \$ 244,614 | \$ 96,585 | \$ 0 | \$ | 96,585 |
| Original Growth | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| Equalized Growth | \$ 0 | | | | |
| Recallable | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| | | | | | |

| SEEK CALCULATION: | | |
|----------------------------------|-------------|-----------------|
| SEEK CALCULATION: | Per Pupil | <u>Total</u> |
| Guaranteed Base * | \$ 4,326 | \$ 2,437,701 |
| At Risk | 354 | 199,212 |
| Home & Hospital | 47 | 26,624 |
| Exceptional Child | 1,137 | 640,767 |
| Transportation | 677 | 381,470 |
| Limited English Proficiency | 6 | 3,322 |
| Calculated Base Funding | \$ 6,547 | \$ 3,689,096 |
| Less 30 Cent Local Effort | 2,605 | 1,467,683 |
| Calculated State Portion | \$ 3,942 | \$ 2,221,413 |
| Base Prorated Adjustment | 0 | 0 |
| Prior Year Adjustment | 0 | 0 |
| Adjusted State Portion | \$ 3,942 | \$ 2,221,413 |
| State Tier I | 336 | 189,333 |
| State Tier I Prorated Adjustment | 0 | 0 |
| Adjusted Tier I | \$ 336 | \$ 189,333 |
| Hold Harmless | 0 | 0 |
| January Growth ** | | 0 |
| 4% Adjusted Assessment ** | | 0 |
| Adjustments ** | 0 | 0 |
| Total State SEEK * | \$ 4,278 | \$ 2,410,746 |
| Unallocated Amount | | 0 |
| Total State Funds | | \$ 2,410,746 |
| Less Capital Outlay | | 56,350 |
| Net General Fund SEEK | | \$ 2,354,396 |

| SEEK STATE CALCULATION: | | <u>Total</u> |
|-----------------------------|----|--------------|
| Guaranteed Base * | \$ | 2,437,701 |
| At Risk | | 199,212 |
| Exceptional Child | | 640,767 |
| Home & Hospital | | 26,624 |
| Limited English Proficiency | | 3,322 |
| Hold Harmless | | 0 |
| Prior Year Adjustment | | 0 |
| Adjustments ** | | 0 |
| January Growth ** | | 0 |
| 4% Adjusted Assessment ** | | 0 |
| Negative Payment | | 0 |
| Less 30 Cent Local Effort | | 1,467,683 |
| Less Capital Outlay | | 56,350 |
| Base Prorated Adjustment | _ | 0 |
| SEEK State Amount | \$ | 1,783,593 |
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^{*} CAPITAL OUTLAY in the amount of \$56,350.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 115 Christian County - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | |
|-------------------------------------|-----|---------------|-----------------------------------|-----------|
| Assessment | \$ | 5,668,839,774 | Prior Year End of Year AADA | 7,455.500 |
| Per Pupil Assessment | \$ | 760,357 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | \$ | 2,681.00 | Prior Year AADA Plus Growth | 7,455.500 |
| Transportation (Unprorated) | \$ | 6,897,883 | At Risk | 6,371.600 |
| Maximum Tier I Rate | | 44.8 | Prior Year December 1 Child Count | , |
| Levied Equivalent Rate | | 53.3 | Low (Severe: Weight 2.35) | 308 |
| Base Year Levied Equivalent Rate | | 53.3 | Moderate (Moderate: Weight 1.17) | 726 |
| Current year Levied Equivalent Rate | | 53.3 | High (Speech: Weight 0.24) | 292 |
| Current Year Second Month Growth % | o o | 0.000 | Prior Year Home & Hospital | 64.800 |
| | | | Limited English Proficiency | 254 |

| NICKELS CALCULATION: | | | | Prorated | | |
|----------------------------|-----------------|-----------------|----|-------------------|------------|-------------|
| | <u>Local</u> | <u>State</u> | 4 | <u>Adjustment</u> | <u>Adj</u> | usted State |
| FSPK | \$ 2,834,420 | \$ 1,679,885 | \$ | 0 | \$ | 1,679,885 |
| Original Growth | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Growth | \$ 0 | | | | | |
| Recallable | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| | | | | | | |

| SEEK CALCULATION: | | Per Pupil | | Total |
|----------------------------------|-----------|-----------|-----|------------|
| Guaranteed Base * | \$ | 4,326 | \$ | 32,252,493 |
| At Risk | Ψ | 555 | Ψ | 4,134,531 |
| Home & Hospital | | 37 | | 273,845 |
| Exceptional Child | | 954 | | 7,108,916 |
| · ' | | 686 | | |
| Transportation | | | | 5,116,192 |
| Limited English Proficiency | . — | 14 | . – | 105,485 |
| Calculated Base Funding | \$ | 6,571 | \$ | 48,991,462 |
| Less 30 Cent Local Effort | _ | 2,281 | _ | 17,006,519 |
| Calculated State Portion | \$ | 4,290 | \$ | 31,984,943 |
| Base Prorated Adjustment | | 0 | | 0 |
| Prior Year Adjustment | | 0 | _ | 0 |
| Adjusted State Portion | \$ | 4,290 | \$ | 31,984,943 |
| State Tier I | | 443 | | 3,306,442 |
| State Tier I Prorated Adjustment | | 0 | | 0 |
| Adjusted Tier I | \$ | 443 | \$ | 3,306,442 |
| Hold Harmless | | 0 | | 0 |
| January Growth ** | | | | 0 |
| 4% Adjusted Assessment ** | | | | 0 |
| Adjustments ** | | 0 | | 0 |
| Total State SEEK * | \$ | 4,734 | \$ | 35,291,385 |
| Unallocated Amount | | | | 0 |
| Total State Funds | | | \$ | 35,291,385 |
| Less Capital Outlay | | | | 745,550 |
| Net General Fund SEEK | | | \$ | 34,545,835 |

| SEEK STATE CALCULATION: | <u>Total</u> |
|-----------------------------|------------------|
| Guaranteed Base * | \$ 32,252,493 |
| At Risk | 4,134,531 |
| Exceptional Child | 7,108,916 |
| Home & Hospital | 273,845 |
| Limited English Proficiency | 105,485 |
| Hold Harmless | 0 |
| Prior Year Adjustment | 0 |
| Adjustments ** | 0 |
| January Growth ** | 0 |
| 4% Adjusted Assessment ** | 0 |
| Negative Payment | 0 |
| Less 30 Cent Local Effort | 17,006,519 |
| Less Capital Outlay | 745,550 |
| Base Prorated Adjustment | 0 |
| SEEK State Amount | \$ 26,123,201 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



^{*} CAPITAL OUTLAY in the amount of \$745,550.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 121 Clark County - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | | |
|-------------------------------------|----|----|--------------|-----------------------------------|-----------|
| Assessment | \$ | 4, | ,000,000,000 | Prior Year End of Year AADA | 4,600.000 |
| Per Pupil Assessment | | \$ | 869,565 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | | \$ | 2,447.00 | Prior Year AADA Plus Growth | 4,600.000 |
| Transportation (Unprorated) | | \$ | 3,615,140 | At Risk | 2,999.100 |
| Maximum Tier I Rate | | | 44.5 | Prior Year December 1 Child Count | , |
| Levied Equivalent Rate | | | 72.9 | Low (Severe: Weight 2.35) | 179 |
| Base Year Levied Equivalent Rate | | | 72.9 | Moderate (Moderate: Weight 1.17) | 509 |
| Current year Levied Equivalent Rate | | | 72.9 | High (Speech: Weight 0.24) | 229 |
| Current Year Second Month Growth | % | | 0.000 | Prior Year Home & Hospital | 22.000 |
| | | | | Limited English Proficiency | 200 |

| NICKELS CALCULATION: | | | | Prorated | | |
|----------------------------|-----------------|---------------|----|-----------------|-------------|------------|
| | <u>Local</u> | <u>State</u> | - | <u>justment</u> | <u>Adju</u> | sted State |
| FSPK | \$ 2,000,000 | \$ 785,300 | \$ | 0 | \$ | 785,300 |
| Original Growth | \$ 2,000,000 | \$ 785,300 | \$ | 0 | \$ | 785,300 |
| Equalized Growth | \$ 0 | | | | | |
| Recallable | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| | | | | | | |

| _ | | | | |
|---|----------------------------------|------------------|----|--------------|
| | SEEK CALCULATION: | <u>Per Pupil</u> | | <u>Total</u> |
| l | Guaranteed Base * | \$ 4,326 | \$ | 19,899,600 |
| l | At Risk | 423 | | 1,946,116 |
| l | Home & Hospital | 20 | | 92,972 |
| l | Exceptional Child | 1,007 | | 4,633,752 |
| l | Transportation | 583 | | 2,681,366 |
| l | Limited English Proficiency | 18 | | 83,059 |
| l | Calculated Base Funding | \$ 6,378 | \$ | 29,336,865 |
| l | Less 30 Cent Local Effort | 2,609 | | 12,000,000 |
| l | Calculated State Portion | \$ 3,769 | \$ | 17,336,865 |
| l | Base Prorated Adjustment | 0 | | 0 |
| 1 | Prior Year Adjustment | 0 | | 0 |
| l | Adjusted State Portion | \$ 3,769 | \$ | 17,336,865 |
| l | State Tier I | 325 | | 1,493,562 |
| l | State Tier I Prorated Adjustment | 0 | _ | 0 |
| l | Adjusted Tier I | \$ 325 | \$ | 1,493,562 |
| l | Hold Harmless | 0 | | 0 |
| l | January Growth ** | | | 0 |
| l | 4% Adjusted Assessment ** | | | 0 |
| l | Adjustments ** | 0 | _ | 0 |
| l | Total State SEEK * | \$ 4,094 | \$ | 18,830,427 |
| l | Unallocated Amount | | | 0 |
| l | Total State Funds | | \$ | 18,830,427 |
| l | Less Capital Outlay | | - | 460,000 |
| | Net General Fund SEEK | | \$ | 18,370,427 |
| | | | | |

| SEEK STATE CALCULATION: | | <u>Total</u> |
|-----------------------------|----|--------------|
| Guaranteed Base * | \$ | 19,899,600 |
| At Risk | | 1,946,116 |
| Exceptional Child | | 4,633,752 |
| Home & Hospital | | 92,972 |
| Limited English Proficiency | | 83,059 |
| Hold Harmless | | 0 |
| Prior Year Adjustment | | 0 |
| Adjustments ** | | 0 |
| January Growth ** | | 0 |
| 4% Adjusted Assessment ** | | 0 |
| Negative Payment | | 0 |
| Less 30 Cent Local Effort | | 12,000,000 |
| Less Capital Outlay | | 460,000 |
| Base Prorated Adjustment | _ | 0 |
| SEEK State Amount | \$ | 14,195,499 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



 $^{^{*}}$ CAPITAL OUTLAY in the amount of \$460,000.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 125 Clay County - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | |
|-------------------------------------|----|-----------------|-----------------------------------|-----------|
| Assessment | \$ | 646,367,197 | Prior Year End of Year AADA | 2,629.917 |
| Per Pupil Assessment | | \$ 245,775 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | | \$ 3,200.00 | Prior Year AADA Plus Growth | 2,629.917 |
| Transportation (Unprorated) | | \$ 2,557,196 | At Risk | 1,980.536 |
| Maximum Tier I Rate | | 45.0 | Prior Year December 1 Child Count | , |
| Levied Equivalent Rate | | 81.0 | Low (Severe: Weight 2.35) | 103 |
| Base Year Levied Equivalent Rate | | 81.0 | Moderate (Moderate: Weight 1.17) | 325 |
| Current year Levied Equivalent Rate | | 81.0 | High (Speech: Weight 0.24) | 229 |
| Current Year Second Month Growth | % | 0.000 | Prior Year Home & Hospital | 20.343 |
| | | | Limited English Proficiency | 0 |

| NICKELS CALCULATION: | | | | Prorated | | |
|----------------------------|---------------|-----------------|----------|------------------|------------|-------------|
| | Local | <u>State</u> | <u>A</u> | <u>djustment</u> | <u>Adj</u> | usted State |
| FSPK | \$ 323,184 | \$ 1,269,231 | \$ | 0 | \$ | 1,269,231 |
| Original Growth | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Growth | \$ 0 | | | | | |
| Recallable | \$ 323,184 | \$ 1,269,231 | \$ | 0 | \$ | 1,269,231 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| | | | | | | |

| SEEK CALCULATION: | Per Pupil | | Total |
|----------------------------------|------------------|----|--------------|
| | <u>rei rupii</u> | | <u>10tai</u> |
| Guaranteed Base * | \$ 4,326 | \$ | 11,377,021 |
| At Risk | 489 | | 1,285,170 |
| Home & Hospital | 33 | | 85,970 |
| Exceptional Child | 1,114 | | 2,929,827 |
| Transportation | 721 | | 1,896,684 |
| Limited English Proficiency | 0 | _ | 0 |
| Calculated Base Funding | \$ 6,683 | \$ | 17,574,672 |
| Less 30 Cent Local Effort | 737 | | 1,939,102 |
| Calculated State Portion | \$ 5,945 | \$ | 15,635,570 |
| Base Prorated Adjustment | 0 | | 0 |
| Prior Year Adjustment | 0 | | 0 |
| Adjusted State Portion | \$ 5,945 | \$ | 15,635,570 |
| State Tier I | 967 | | 2,543,506 |
| State Tier I Prorated Adjustment | 0 | | 0 |
| Adjusted Tier I | \$ 967 | \$ | 2,543,506 |
| Hold Harmless | 0 | | 0 |
| January Growth ** | | | 0 |
| 4% Adjusted Assessment ** | | | 0 |
| Adjustments ** | 0 | | 0 |
| Total State SEEK * | \$ 6,912 | \$ | 18,179,076 |
| Unallocated Amount | | _ | 0 |
| Total State Funds | | \$ | 18,179,076 |
| Less Capital Outlay | | _ | 262,992 |
| Net General Fund SEEK | | \$ | 17,916,084 |

| SEEK STATE CALCULATION: | | <u>Total</u> |
|-----------------------------|----|--------------|
| Guaranteed Base * | \$ | 11,377,021 |
| At Risk | | 1,285,170 |
| Exceptional Child | | 2,929,827 |
| Home & Hospital | | 85,970 |
| Limited English Proficiency | | 0 |
| Hold Harmless | | 0 |
| Prior Year Adjustment | | 0 |
| Adjustments ** | | 0 |
| January Growth ** | | 0 |
| 4% Adjusted Assessment ** | | 0 |
| Negative Payment | | 0 |
| Less 30 Cent Local Effort | | 1,939,102 |
| Less Capital Outlay | | 262,992 |
| Base Prorated Adjustment | _ | 0 |
| SEEK State Amount | \$ | 13,475,894 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



^{*} CAPITAL OUTLAY in the amount of \$262,992.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 131 Clinton County - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | |
|-------------------------------------|----|-----------------|-----------------------------------|-----------|
| Assessment | \$ | 600,000,000 | Prior Year End of Year AADA | 1,300.000 |
| Per Pupil Assessment | | \$ 461,538 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | | \$ 3,141.00 | Prior Year AADA Plus Growth | 1,300.000 |
| Transportation (Unprorated) | | \$ 1,046,457 | At Risk | 1,106.000 |
| Maximum Tier I Rate | | 45.1 | Prior Year December 1 Child Count | , |
| Levied Equivalent Rate | | 60.9 | Low (Severe: Weight 2.35) | 54 |
| Base Year Levied Equivalent Rate | | 60.9 | Moderate (Moderate: Weight 1.17) | 178 |
| Current year Levied Equivalent Rate | | 60.9 | High (Speech: Weight 0.24) | 79 |
| Current Year Second Month Growth | % | 0.000 | Prior Year Home & Hospital | 36.000 |
| | | | Limited English Proficiency | 40 |

| NICKELS CALCULATION: | | | Prorated | | |
|----------------------------|---------------|---------------|------------------|-------------|------------|
| | <u>Local</u> | <u>State</u> | <u>ljustment</u> | <u>Adju</u> | sted State |
| FSPK | \$ 300,000 | \$ 487,150 | \$ 0 | \$ | 487,150 |
| Original Growth | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| Equalized Growth | \$ 0 | | | | |
| Recallable | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| | | | | | |

| SEEK CALCULATION: | D D " | | |
|----------------------------------|------------------|----|--------------|
| | <u>Per Pupil</u> | | <u>Total</u> |
| Guaranteed Base * | \$ 4,326 | \$ | 5,623,800 |
| At Risk | 552 | | 717,683 |
| Home & Hospital | 117 | | 152,136 |
| Exceptional Child | 1,178 | | 1,531,923 |
| Transportation | 597 | | 776,162 |
| Limited English Proficiency | 13 | _ | 16,612 |
| Calculated Base Funding | \$ 6,783 | \$ | 8,818,316 |
| Less 30 Cent Local Effort | 1,385 | | 1,800,000 |
| Calculated State Portion | \$ 5,399 | \$ | 7,018,316 |
| Base Prorated Adjustment | 0 | | 0 |
| Prior Year Adjustment | 0 | _ | 0 |
| Adjusted State Portion | \$ 5,399 | \$ | 7,018,316 |
| State Tier I | 757 | | 984,330 |
| State Tier I Prorated Adjustment | 0 | _ | 0 |
| Adjusted Tier I | \$ 757 | \$ | 984,330 |
| Hold Harmless | 0 | | 0 |
| January Growth ** | | | 0 |
| 4% Adjusted Assessment ** | | | 0 |
| Adjustments ** | 0 | | 0 |
| Total State SEEK * | \$ 6,156 | \$ | 8,002,646 |
| Unallocated Amount | | _ | 0 |
| Total State Funds | | \$ | 8,002,646 |
| Less Capital Outlay | | | 130,000 |
| Net General Fund SEEK | | \$ | 7,872,646 |

| <u>Total</u> |
|-----------------|
| \$ 5,623,800 |
| 717,683 |
| 1,531,923 |
| 152,136 |
| 16,612 |
| 0 |
| 0 |
| 0 |
| 0 |
| 0 |
| 0 |
| 1,800,000 |
| 130,000 |
| 0 |
| \$ 6,112,154 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



 $^{^{*}}$ CAPITAL OUTLAY in the amount of \$130,000.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 132 Cloverport Independent - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | |
|-------------------------------------|----|----------------|-----------------------------------|-----------|
| Assessment | \$ | 51,468,257 | Prior Year End of Year AADA | 1,104.000 |
| Per Pupil Assessment | | \$ 46,620 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | | \$ 3,197.00 | Prior Year AADA Plus Growth | 1,104.000 |
| Transportation (Unprorated) | | \$ 174,388 | At Risk | 159.700 |
| Maximum Tier I Rate | | 43.2 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 79.1 | Low (Severe: Weight 2.35) | 51 |
| Base Year Levied Equivalent Rate | | 79.1 | Moderate (Moderate: Weight 1.17) | 129 |
| Current year Levied Equivalent Rate | | 79.1 | High (Speech: Weight 0.24) | 42 |
| Current Year Second Month Growth | % | 0.000 | Prior Year Home & Hospital | 2.000 |
| | | | Limited English Proficiency | 0 |

| NICKELS CALCULATION: | | | Prorated | | |
|----------------------------|--------------|---------------|-----------------|-------------|------------|
| | <u>Local</u> | <u>State</u> | <u>justment</u> | <u>Adju</u> | sted State |
| FSPK | \$ 25,734 | \$ 642,738 | \$ 0 | \$ | 642,738 |
| Original Growth | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| Equalized Growth | \$ 0 | | | | |
| Recallable | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| | | | | | |

| SEEK CALCULATION: | D D!I | T-1-1 |
|----------------------------------|-------------|-----------------|
| | Per Pupil | <u>Total</u> |
| Guaranteed Base * | \$ 4,326 | \$ 4,775,904 |
| At Risk | 94 | 103,629 |
| Home & Hospital | 8 | 8,452 |
| Exceptional Child | 1,101 | 1,215,000 |
| Transportation | 117 | 129,344 |
| Limited English Proficiency | 0 | 0 |
| Calculated Base Funding | \$ 5,645 | \$ 6,232,329 |
| Less 30 Cent Local Effort | 140 | 154,405 |
| Calculated State Portion | \$ 5,505 | \$ 6,077,924 |
| Base Prorated Adjustment | 0 | 0 |
| Prior Year Adjustment | 0 | 0 |
| Adjusted State Portion | \$ 5,505 | \$ 6,077,924 |
| State Tier I | 957 | 1,056,250 |
| State Tier I Prorated Adjustment | 0 | 0 |
| Adjusted Tier I | \$ 957 | \$ 1,056,250 |
| Hold Harmless | 0 | 0 |
| January Growth ** | | 0 |
| 4% Adjusted Assessment ** | | 0 |
| Adjustments ** | 0 | 0 |
| Total State SEEK * | \$ 6,462 | \$ 7,134,174 |
| Unallocated Amount | | 0 |
| Total State Funds | | \$ 7,134,174 |
| Less Capital Outlay | | 110,400 |
| Net General Fund SEEK | | \$ 7,023,774 |

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|---|-----------------------------|----|--------------|
| l | SEEK STATE CALCULATION: | | <u>Total</u> |
| l | Guaranteed Base * | \$ | 4,775,904 |
| l | At Risk | | 103,629 |
| l | Exceptional Child | | 1,215,000 |
| l | Home & Hospital | | 8,452 |
| | Limited English Proficiency | | 0 |
| | Hold Harmless | | 0 |
| | Prior Year Adjustment | | 0 |
| | Adjustments ** | | 0 |
| l | January Growth ** | | 0 |
| l | 4% Adjusted Assessment ** | | 0 |
| l | Negative Payment | | 0 |
| l | Less 30 Cent Local Effort | | 154,405 |
| l | Less Capital Outlay | | 110,400 |
| l | Base Prorated Adjustment | _ | 0 |
| l | SEEK State Amount | \$ | 5,838,180 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



 $^{^{*}}$ CAPITAL OUTLAY in the amount of \$110,400.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 133 Corbin Independent - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | |
|-------------------------------------|----|-------------|-----------------------------------|-----------|
| Assessment | \$ | 823,000,000 | Prior Year End of Year AADA | 2,700.000 |
| Per Pupil Assessment | | \$ 304,815 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | | \$ 2,547.00 | Prior Year AADA Plus Growth | 2,700.000 |
| Transportation (Unprorated) | | \$ 991,389 | At Risk | 1,717.000 |
| Maximum Tier I Rate | | 43.6 | Prior Year December 1 Child Count | · |
| Levied Equivalent Rate | | 74.7 | Low (Severe: Weight 2.35) | 87 |
| Base Year Levied Equivalent Rate | | 74.7 | Moderate (Moderate: Weight 1.17) | 202 |
| Current year Levied Equivalent Rate | | 74.7 | High (Speech: Weight 0.24) | 119 |
| Current Year Second Month Growth | % | 0.000 | Prior Year Home & Hospital | 38.700 |
| | | | Limited English Proficiency | 36 |

| NICKELS CALCULATION: | | | | Prorated | | |
|----------------------------|---------------|-----------------|----------|------------|------------|-------------|
| | <u>Local</u> | <u>State</u> | <u> </u> | Adjustment | <u>Adj</u> | usted State |
| FSPK | \$ 411,500 | \$ 1,223,350 | \$ | 0 | \$ | 1,223,350 |
| Original Growth | \$ 411,500 | \$ 2,446,700 | \$ | 0 | \$ | 2,446,700 |
| Equalized Growth | \$ 411,500 | | | | | |
| Recallable | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| | | | | | | |

| SEEK CALCULATION: | | | | |
|----------------------------------|----|-----------|----|--------------|
| SEER CALCULATION. | | Per Pupil | | <u>Total</u> |
| Guaranteed Base * | \$ | 4,326 | \$ | 11,680,200 |
| At Risk | | 413 | | 1,114,161 |
| Home & Hospital | | 61 | | 163,546 |
| Exceptional Child | | 752 | | 2,030,408 |
| Transportation | | 272 | | 735,318 |
| Limited English Proficiency | _ | 6 | _ | 14,951 |
| Calculated Base Funding | \$ | 5,829 | \$ | 15,738,584 |
| Less 30 Cent Local Effort | | 914 | _ | 2,469,000 |
| Calculated State Portion | \$ | 4,915 | \$ | 13,269,584 |
| Base Prorated Adjustment | | 0 | | 0 |
| Prior Year Adjustment | | 0 | _ | 0 |
| Adjusted State Portion | \$ | 4,915 | \$ | 13,269,584 |
| State Tier I | | 776 | | 2,094,526 |
| State Tier I Prorated Adjustment | | 0 | _ | 0 |
| Adjusted Tier I | \$ | 776 | \$ | 2,094,526 |
| Hold Harmless | | 0 | | 0 |
| January Growth ** | | | | 0 |
| 4% Adjusted Assessment ** | | | | 0 |
| Adjustments ** | | 0 | | 0 |
| Total State SEEK * | \$ | 5,690 | \$ | 15,364,110 |
| Unallocated Amount | | | | 0 |
| Total State Funds | | | \$ | 15,364,110 |
| Less Capital Outlay | | | _ | 270,000 |
| Net General Fund SEEK | | | \$ | 15,094,110 |

| SEEK STATE CALCULATION: | | <u>Total</u> |
|-----------------------------|----|--------------|
| Guaranteed Base * | \$ | 11,680,200 |
| At Risk | | 1,114,161 |
| Exceptional Child | | 2,030,408 |
| Home & Hospital | | 163,546 |
| Limited English Proficiency | | 14,951 |
| Hold Harmless | | 0 |
| Prior Year Adjustment | | 0 |
| Adjustments ** | | 0 |
| January Growth ** | | 0 |
| 4% Adjusted Assessment ** | | 0 |
| Negative Payment | | 0 |
| Less 30 Cent Local Effort | | 2,469,000 |
| Less Capital Outlay | | 270,000 |
| Base Prorated Adjustment | _ | 0 |
| SEEK State Amount | \$ | 12,264,266 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



 $^{^{*}}$ CAPITAL OUTLAY in the amount of \$270,000.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 134 Covington Independent - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | | |
|-------------------------------------|----|----|-------------|-----------------------------------|-----------|
| Assessment | \$ | 2, | 746,368,913 | Prior Year End of Year AADA | 3,253.300 |
| Per Pupil Assessment | | \$ | 844,179 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | | \$ | 2,843.00 | Prior Year AADA Plus Growth | 3,253.300 |
| Transportation (Unprorated) | | \$ | 1,341,116 | At Risk | 2,916.500 |
| Maximum Tier I Rate | | | 44.3 | Prior Year December 1 Child Count | • |
| Levied Equivalent Rate | | | 92.3 | Low (Severe: Weight 2.35) | 135 |
| Base Year Levied Equivalent Rate | | | 92.3 | Moderate (Moderate: Weight 1.17) | 369 |
| Current year Levied Equivalent Rate | | | 92.3 | High (Speech: Weight 0.24) | 105 |
| Current Year Second Month Growth | % | | 0.000 | Prior Year Home & Hospital | 2.900 |
| | | | | Limited English Proficiency | 736 |

| NICKELS CALCULATION: | | | ı | Prorated | | |
|----------------------------|-----------------|---------------|----|-----------------|-------------|------------|
| | Local | <u>State</u> | _ | <u>justment</u> | <u>Adju</u> | sted State |
| FSPK | \$ 1,373,184 | \$ 596,689 | \$ | 0 | \$ | 596,689 |
| Original Growth | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Growth | \$ 0 | | | | | |
| Recallable | \$ 1,373,184 | \$ 149,172 | \$ | 0 | \$ | 149,172 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| | | | | | | |

| SEEK CALCULATION: | | Per Pupil | Total |
|----------------------------------|-----------|------------------|------------------|
| | | <u>rei rupii</u> | <u>10tai</u> |
| Guaranteed Base * | \$ | 4,326 | \$ 14,073,776 |
| At Risk | | 582 | 1,892,517 |
| Home & Hospital | | 4 | 12,255 |
| Exceptional Child | | 1,029 | 3,349,103 |
| Transportation | | 306 | 994,712 |
| Limited English Proficiency | | 94 | 305,658 |
| Calculated Base Funding | \$ | 6,341 | \$ 20,628,021 |
| Less 30 Cent Local Effort | | 2,533 | 8,239,107 |
| Calculated State Portion | \$ | 3,808 | \$ 12,388,914 |
| Base Prorated Adjustment | | 0 | 0 |
| Prior Year Adjustment | | 0 | 0 |
| Adjusted State Portion | \$ | 3,808 | \$ 12,388,914 |
| State Tier I | | 342 | 1,111,828 |
| State Tier I Prorated Adjustment | | 0 | 0 |
| Adjusted Tier I | \$ | 342 | \$ 1,111,828 |
| Hold Harmless | | 0 | 0 |
| January Growth ** | | | 0 |
| 4% Adjusted Assessment ** | | | 0 |
| Adjustments ** | | 0 | 0 |
| Total State SEEK * | \$ | 4,150 | \$ 13,500,742 |
| Unallocated Amount | | | 0 |
| Total State Funds | | | \$ 13,500,742 |
| Less Capital Outlay | | | 325,330 |
| Net General Fund SEEK | | | \$ 13,175,412 |

| SEEK STATE CALCULATION: | <u>Total</u> |
|-----------------------------|------------------|
| Guaranteed Base * | \$ 14,073,776 |
| At Risk | 1,892,517 |
| Exceptional Child | 3,349,103 |
| Home & Hospital | 12,255 |
| Limited English Proficiency | 305,658 |
| Hold Harmless | 0 |
| Prior Year Adjustment | 0 |
| Adjustments ** | 0 |
| January Growth ** | 0 |
| 4% Adjusted Assessment ** | 0 |
| Negative Payment | 0 |
| Less 30 Cent Local Effort | 8,239,107 |
| Less Capital Outlay | 325,330 |
| Base Prorated Adjustment | 0 |
| SEEK State Amount | \$ 11,068,872 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



^{*} CAPITAL OUTLAY in the amount of \$325,330.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 135 Crittenden County - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | |
|-------------------------------------|----|-----------------|-----------------------------------|-----------|
| Assessment | \$ | 595,603,665 | Prior Year End of Year AADA | 1,239.500 |
| Per Pupil Assessment | | \$ 480,519 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | | \$ 2,762.00 | Prior Year AADA Plus Growth | 1,239.500 |
| Transportation (Unprorated) | | \$ 1,239,758 | At Risk | 759.100 |
| Maximum Tier I Rate | | 44.5 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 57.6 | Low (Severe: Weight 2.35) | 41 |
| Base Year Levied Equivalent Rate | | 57.6 | Moderate (Moderate: Weight 1.17) | 110 |
| Current year Levied Equivalent Rate | | 57.6 | High (Speech: Weight 0.24) | 48 |
| Current Year Second Month Growth | % | 0.000 | Prior Year Home & Hospital | 2.600 |
| | | | Limited English Proficiency | 0 |

| NICKELS CALCULATION: | | | Prorated | | |
|----------------------------|---------------|---------------|------------------|-------------|------------|
| | Local | <u>State</u> | <u>ljustment</u> | <u>Adju</u> | sted State |
| FSPK | \$ 297,802 | \$ 452,715 | \$ 0 | \$ | 452,715 |
| Original Growth | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| Equalized Growth | \$ 0 | | | | |
| Recallable | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| | | | | | |

| SEEK CALCULATION: | Day Dunil | Tatal |
|----------------------------------|-------------|-----------------|
| | Per Pupil | <u>Total</u> |
| Guaranteed Base * | \$ 4,326 | \$ 5,362,077 |
| At Risk | 397 | 492,580 |
| Home & Hospital | 9 | 10,988 |
| Exceptional Child | 826 | 1,023,402 |
| Transportation | 742 | 919,534 |
| Limited English Proficiency | 0 | 0 |
| Calculated Base Funding | \$ 6,300 | \$ 7,808,581 |
| Less 30 Cent Local Effort | 1,442 | 1,786,811 |
| Calculated State Portion | \$ 4,858 | \$ 6,021,770 |
| Base Prorated Adjustment | 0 | 0 |
| Prior Year Adjustment | 0 | 0 |
| Adjusted State Portion | \$ 4,858 | \$ 6,021,770 |
| State Tier I | 692 | 858,083 |
| State Tier I Prorated Adjustment | 0 | 0 |
| Adjusted Tier I | \$ 692 | \$ 858,083 |
| Hold Harmless | 0 | 0 |
| January Growth ** | | 0 |
| 4% Adjusted Assessment ** | | 0 |
| Adjustments ** | 0 | 0 |
| Total State SEEK * | \$ 5,551 | \$ 6,879,853 |
| Unallocated Amount | | 0 |
| Total State Funds | | \$ 6,879,853 |
| Less Capital Outlay | | 123,950 |
| Net General Fund SEEK | | \$ 6,755,903 |

| SEEK STATE CALCULATION: | <u>Total</u> |
|-----------------------------|-----------------|
| Guaranteed Base * | \$ 5,362,077 |
| At Risk | 492,580 |
| Exceptional Child | 1,023,402 |
| Home & Hospital | 10,988 |
| Limited English Proficiency | 0 |
| Hold Harmless | 0 |
| Prior Year Adjustment | 0 |
| Adjustments ** | 0 |
| January Growth ** | 0 |
| 4% Adjusted Assessment ** | 0 |
| Negative Payment | 0 |
| Less 30 Cent Local Effort | 1,786,811 |
| Less Capital Outlay | 123,950 |
| Base Prorated Adjustment | 0 |
| SEEK State Amount | \$ 4,978,286 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



^{*} CAPITAL OUTLAY in the amount of \$123,950.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 141 Cumberland County - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | |
|-------------------------------------|----|-----------------|-----------------------------------|---------|
| Assessment | \$ | 607,695,941 | Prior Year End of Year AADA | 878.600 |
| Per Pupil Assessment | | \$ 691,664 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | | \$ 2,929.00 | Prior Year AADA Plus Growth | 878.600 |
| Transportation (Unprorated) | | \$ 1,012,126 | At Risk | 678.700 |
| Maximum Tier I Rate | | 45.0 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 50.7 | Low (Severe: Weight 2.35) | 22 |
| Base Year Levied Equivalent Rate | | 50.7 | Moderate (Moderate: Weight 1.17) | 106 |
| Current year Levied Equivalent Rate | | 50.7 | High (Speech: Weight 0.24) | 57 |
| Current Year Second Month Growth | % | 0.000 | Prior Year Home & Hospital | 4.500 |
| | | | Limited English Proficiency | 3 |

| NICKELS CALCULATION: | | | F | Prorated | | |
|----------------------------|---------------|---------------|----|----------|-------------|------------|
| | Local | <u>State</u> | _ | ustment | <u>Adju</u> | sted State |
| FSPK | \$ 303,848 | \$ 228,144 | \$ | 0 | \$ | 228,144 |
| Original Growth | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Growth | \$ 0 | | | | | |
| Recallable | \$ 303,848 | \$ 228,144 | \$ | 0 | \$ | 228,144 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| | | | | | | |

| SEEK CALCULATION: | Per Pupil | | <u>Total</u> |
|----------------------------------|-------------|----|--------------|
| Guaranteed Base * | \$ 4,326 | \$ | 3,800,824 |
| At Risk | 501 | | 440,408 |
| Home & Hospital | 22 | | 19,017 |
| Exceptional Child | 933 | | 819,344 |
| Transportation | 854 | | 750,699 |
| Limited English Proficiency | 1 | | 1,246 |
| Calculated Base Funding | \$ 6,637 | \$ | 5,831,538 |
| Less 30 Cent Local Effort | 2,075 | | 1,823,088 |
| Calculated State Portion | \$ 4,562 | \$ | 4,008,450 |
| Base Prorated Adjustment | 0 | | 0 |
| Prior Year Adjustment | 0 | | 0 |
| Adjusted State Portion | \$ 4,562 | \$ | 4,008,450 |
| State Tier I | 520 | | 457,268 |
| State Tier I Prorated Adjustment | 0 | _ | 0 |
| Adjusted Tier I | \$ 520 | \$ | 457,268 |
| Hold Harmless | 0 | | 0 |
| January Growth ** | | | 0 |
| 4% Adjusted Assessment ** | | | 0 |
| Adjustments ** | 0 | _ | 0 |
| Total State SEEK * | \$ 5,083 | \$ | 4,465,718 |
| Unallocated Amount | | | 0 |
| Total State Funds | | \$ | 4,465,718 |
| Less Capital Outlay | | | 87,860 |
| Net General Fund SEEK | | \$ | 4,377,858 |

| SEEK STATE CALCULATION: | | <u>Total</u> |
|-----------------------------|----|--------------|
| Guaranteed Base * | \$ | 3,800,824 |
| At Risk | | 440,408 |
| Exceptional Child | | 819,344 |
| Home & Hospital | | 19,017 |
| Limited English Proficiency | | 1,246 |
| Hold Harmless | | 0 |
| Prior Year Adjustment | | 0 |
| Adjustments ** | | 0 |
| January Growth ** | | 0 |
| 4% Adjusted Assessment ** | | 0 |
| Negative Payment | | 0 |
| Less 30 Cent Local Effort | | 1,823,088 |
| Less Capital Outlay | | 87,860 |
| Base Prorated Adjustment | _ | 0 |
| SEEK State Amount | \$ | 3,169,891 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



^{*} CAPITAL OUTLAY in the amount of \$87,860.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 143 Danville Independent - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | | |
|-------------------------------------|----|----|--------------|-----------------------------------|-----------|
| Assessment | \$ | 1 | ,309,431,932 | Prior Year End of Year AADA | 1,668.000 |
| Per Pupil Assessment | | \$ | 785,031 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | | \$ | 2,497.00 | Prior Year AADA Plus Growth | 1,668.000 |
| Transportation (Unprorated) | | \$ | 1,015,648 | At Risk | 1,176.700 |
| Maximum Tier I Rate | | | 44.4 | Prior Year December 1 Child Count | , |
| Levied Equivalent Rate | | | 96.0 | Low (Severe: Weight 2.35) | 60 |
| Base Year Levied Equivalent Rate | | | 96.0 | Moderate (Moderate: Weight 1.17) | 212 |
| Current year Levied Equivalent Rate | | | 96.0 | High (Speech: Weight 0.24) | 85 |
| Current Year Second Month Growth | % | | 0.000 | Prior Year Home & Hospital | 4.500 |
| | | | | Limited English Proficiency | 86 |

| NICKELS CALCULATION: | | | Prorated | | |
|----------------------------|---------------|---------------|-----------------|-------------|------------|
| | Local | <u>State</u> | <u>justment</u> | <u>Adju</u> | sted State |
| FSPK | \$ 654,716 | \$ 355,258 | \$ 0 | \$ | 355,258 |
| Original Growth | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| Equalized Growth | \$ 0 | | | | |
| Recallable | \$ 654,716 | \$ 355,258 | \$ 0 | \$ | 355,258 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| | | | | | |

| SEEK CALCULATION: | | | |
|----------------------------------|-------------|----|--------------|
| SLER CALCULATION. | Per Pupil | | <u>Total</u> |
| Guaranteed Base * | \$ 4,326 | \$ | 7,215,768 |
| At Risk | 458 | | 763,561 |
| Home & Hospital | 11 | | 19,017 |
| Exceptional Child | 1,062 | | 1,771,237 |
| Transportation | 452 | | 753,311 |
| Limited English Proficiency | 21 | _ | 35,715 |
| Calculated Base Funding | \$ 6,330 | \$ | 10,558,609 |
| Less 30 Cent Local Effort | 2,355 | | 3,928,296 |
| Calculated State Portion | \$ 3,975 | \$ | 6,630,313 |
| Base Prorated Adjustment | 0 | | 0 |
| Prior Year Adjustment | 0 | | 0 |
| Adjusted State Portion | \$ 3,975 | \$ | 6,630,313 |
| State Tier I | 399 | | 666,096 |
| State Tier I Prorated Adjustment | 0 | | 0 |
| Adjusted Tier I | \$ 399 | \$ | 666,096 |
| Hold Harmless | 0 | | 0 |
| January Growth ** | | | 0 |
| 4% Adjusted Assessment ** | | | 0 |
| Adjustments ** | 0 | | 0 |
| Total State SEEK * | \$ 4,374 | \$ | 7,296,409 |
| Unallocated Amount | | | 0 |
| Total State Funds | | \$ | 7,296,409 |
| Less Capital Outlay | | _ | 166,800 |
| Net General Fund SEEK | | \$ | 7,129,609 |

| SEEK STATE CALCULATION: | | <u>Total</u> |
|-----------------------------|----|--------------|
| Guaranteed Base * | \$ | 7,215,768 |
| At Risk | | 763,561 |
| Exceptional Child | | 1,771,237 |
| Home & Hospital | | 19,017 |
| Limited English Proficiency | | 35,715 |
| Hold Harmless | | 0 |
| Prior Year Adjustment | | 0 |
| Adjustments ** | | 0 |
| January Growth ** | | 0 |
| 4% Adjusted Assessment ** | | 0 |
| Negative Payment | | 0 |
| Less 30 Cent Local Effort | | 3,928,296 |
| Less Capital Outlay | | 166,800 |
| Base Prorated Adjustment | _ | 0 |
| SEEK State Amount | \$ | 5,710,202 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



 $^{^{*}}$ CAPITAL OUTLAY in the amount of \$166,800.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 145 Daviess County - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | | |
|-------------------------------------|----|----|--------------|-----------------------------------|-----------|
| Assessment | \$ | 8 | ,106,299,637 | Prior Year End of Year AADA | 9,907.300 |
| Per Pupil Assessment | | \$ | 818,215 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | | \$ | 2,391.00 | Prior Year AADA Plus Growth | 9,907.300 |
| Transportation (Unprorated) | | \$ | 8,140,678 | At Risk | 5,574.000 |
| Maximum Tier I Rate | | | 44.2 | Prior Year December 1 Child Count | , |
| Levied Equivalent Rate | | | 76.5 | Low (Severe: Weight 2.35) | 314 |
| Base Year Levied Equivalent Rate | | | 76.5 | Moderate (Moderate: Weight 1.17) | 867 |
| Current year Levied Equivalent Rate | | | 76.5 | High (Speech: Weight 0.24) | 430 |
| Current Year Second Month Growth | % | | 0.000 | Prior Year Home & Hospital | 29.000 |
| | | | | Limited English Proficiency | 875 |

| NICKELS CALCULATION: | | | Prorated | | |
|----------------------------|-----------------|-----------------|------------------|-------------|-------------|
| | <u>Local</u> | <u>State</u> | <u>ljustment</u> | <u>Adjı</u> | usted State |
| FSPK | \$ 4,053,150 | \$ 1,945,720 | \$ 0 | \$ | 1,945,720 |
| Original Growth | \$ 4,053,150 | \$ 1,945,720 | \$ 0 | \$ | 1,945,720 |
| Equalized Growth | \$ 0 | | | | |
| Recallable | \$ 4,053,150 | \$ 1,945,720 | \$ 0 | \$ | 1,945,720 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| | | | | | |

| SEEK CALCULATION: | Dor Dunil | Total |
|----------------------------------|------------------|------------------|
| | <u>Per Pupil</u> | <u>Total</u> |
| Guaranteed Base * | \$ 4,326 | \$ 42,858,980 |
| At Risk | 365 | 3,616,969 |
| Home & Hospital | 12 | 122,554 |
| Exceptional Child | 810 | 8,026,850 |
| Transportation | 609 | 6,037,979 |
| Limited English Proficiency | 37 | 363,384 |
| Calculated Base Funding | \$ 6,160 | \$ 61,026,716 |
| Less 30 Cent Local Effort | 2,455 | 24,318,899 |
| Calculated State Portion | \$ 3,705 | \$ 36,707,817 |
| Base Prorated Adjustment | 0 | 0 |
| Prior Year Adjustment | 0 | 0 |
| Adjusted State Portion | \$ 3,705 | \$ 36,707,817 |
| State Tier I | 362 | 3,583,280 |
| State Tier I Prorated Adjustment | 0 | 0 |
| Adjusted Tier I | \$ 362 | \$ 3,583,280 |
| Hold Harmless | 0 | 0 |
| January Growth ** | | 0 |
| 4% Adjusted Assessment ** | | 0 |
| Adjustments ** | 0 | 0 |
| Total State SEEK * | \$ 4,067 | \$ 40,291,097 |
| Unallocated Amount | | 0 |
| Total State Funds | | \$ 40,291,097 |
| Less Capital Outlay | | 990,730 |
| Net General Fund SEEK | | \$ 39,300,367 |

| SEEK STATE CALCULATION: | | <u>Total</u> |
|-----------------------------|----|--------------|
| Guaranteed Base * | \$ | 42,858,980 |
| At Risk | | 3,616,969 |
| Exceptional Child | | 8,026,850 |
| Home & Hospital | | 122,554 |
| Limited English Proficiency | | 363,384 |
| Hold Harmless | | 0 |
| Prior Year Adjustment | | 0 |
| Adjustments ** | | 0 |
| January Growth ** | | 0 |
| 4% Adjusted Assessment ** | | 0 |
| Negative Payment | | 0 |
| Less 30 Cent Local Effort | | 24,318,899 |
| Less Capital Outlay | | 990,730 |
| Base Prorated Adjustment | _ | 0 |
| SEEK State Amount | \$ | 29,679,108 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



^{*} CAPITAL OUTLAY in the amount of \$990,730.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 146 Dawson Springs Independent - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | |
|---|----------|------------|-----------------------------------|---------|
| Assessment | \$ | 85,500,000 | Prior Year End of Year AADA | 495.000 |
| Per Pupil Assessment | \$ | 172,727 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | \$ | 2,790.00 | Prior Year AADA Plus Growth | 495.000 |
| Transportation (Unprorated) | \$ | 289,486 | At Risk | 360.000 |
| Maximum Tier I Rate | | 44.5 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 92.2 | Low (Severe: Weight 2.35) | 24 |
| Base Year Levied Equivalent Rate | | 92.2 | Moderate (Moderate: Weight 1.17) | 58 |
| Current year Levied Equivalent Rate | | 92.2 | High (Speech: Weight 0.24) | 46 |
| Current Year Second Month Growth ^o | % | 0.000 | Prior Year Home & Hospital | 1.000 |
| | | | Limited English Proficiency | 0 |

| | <u>Local</u> | <u>State</u> | <u>A</u> | <u>Prorated</u> <u>djustment</u> | <u>Adju</u> | sted State |
|----------------------------|--------------|---------------|----------|-------------------------------------|-------------|------------|
| FSPK | \$ 42,750 | \$ 256,973 | \$ | 0 | \$ | 256,973 |
| Original Growth | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Growth | \$ 0 | | | | | |
| Recallable | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |

| SEEK CALCULATION: | | | |
|----------------------------------|-------------|----|--------------|
| SEER CALCOLATION. | Per Pupil | | <u>Total</u> |
| Guaranteed Base * | \$ 4,326 | \$ | 2,141,370 |
| At Risk | 472 | | 233,604 |
| Home & Hospital | 9 | | 4,226 |
| Exceptional Child | 1,182 | | 585,308 |
| Transportation | 434 | | 214,713 |
| Limited English Proficiency | 0 | | 0 |
| Calculated Base Funding | \$ 6,423 | \$ | 3,179,221 |
| Less 30 Cent Local Effort | 518 | | 256,500 |
| Calculated State Portion | \$ 5,904 | \$ | 2,922,721 |
| Base Prorated Adjustment | 0 | | 0 |
| Prior Year Adjustment | 0 | | 0 |
| Adjusted State Portion | \$ 5,904 | \$ | 2,922,721 |
| State Tier I | 986 | | 488,227 |
| State Tier I Prorated Adjustment | 0 | _ | 0 |
| Adjusted Tier I | \$ 986 | \$ | 488,227 |
| Hold Harmless | 0 | | 0 |
| January Growth ** | | | 0 |
| 4% Adjusted Assessment ** | | | 0 |
| Adjustments ** | 0 | | 0 |
| Total State SEEK * | \$ 6,891 | \$ | 3,410,948 |
| Unallocated Amount | | | 0 |
| Total State Funds | | \$ | 3,410,948 |
| Less Capital Outlay | | _ | 49,500 |
| Net General Fund SEEK | | \$ | 3,361,448 |

| SEEK STATE CALCULATION: | <u>Total</u> |
|-----------------------------|-----------------|
| Guaranteed Base * | \$ 2,141,370 |
| At Risk | 233,604 |
| Exceptional Child | 585,308 |
| Home & Hospital | 4,226 |
| Limited English Proficiency | 0 |
| Hold Harmless | 0 |
| Prior Year Adjustment | 0 |
| Adjustments ** | 0 |
| January Growth ** | 0 |
| 4% Adjusted Assessment ** | 0 |
| Negative Payment | 0 |
| Less 30 Cent Local Effort | 256,500 |
| Less Capital Outlay | 49,500 |
| Base Prorated Adjustment | 0 |
| SEEK State Amount | \$ 2,658,508 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



^{*} CAPITAL OUTLAY in the amount of \$49,500.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 147 Dayton Independent - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | |
|-------------------------------------|----|-------------|-----------------------------------|---------|
| Assessment | \$ | 287,829,440 | Prior Year End of Year AADA | 815.000 |
| Per Pupil Assessment | 9 | 353,165 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | 9 | 3,056.00 | Prior Year AADA Plus Growth | 815.000 |
| Transportation (Unprorated) | 9 | 78,145 | At Risk | 665.000 |
| Maximum Tier I Rate | | 43.7 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 102.4 | Low (Severe: Weight 2.35) | 27 |
| Base Year Levied Equivalent Rate | | 102.4 | Moderate (Moderate: Weight 1.17) | 111 |
| Current year Levied Equivalent Rate | | 102.4 | High (Speech: Weight 0.24) | 38 |
| Current Year Second Month Growth | % | 0.000 | Prior Year Home & Hospital | 1.900 |
| | | | Limited English Proficiency | 10 |

| NICKELS CALCULATION: | | | | Prorated | | |
|----------------------------|---------------|---------------|----------|-----------|-------------|------------|
| | <u>Local</u> | <u>State</u> | <u>A</u> | djustment | <u>Adju</u> | sted State |
| FSPK | \$ 143,915 | \$ 349,568 | \$ | 0 | \$ | 349,568 |
| Original Growth | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Growth | \$ 0 | | | | | |
| Recallable | \$ 287,829 | \$ 786,528 | \$ | 0 | \$ | 786,528 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| | | | | | | |

| SEEK CALCULATION: | <u>Per Pupil</u> | Total |
|----------------------------------|------------------|-----------------|
| | · | |
| Guaranteed Base * | \$ 4,326 | \$ 3,525,690 |
| At Risk | 529 | 431,519 |
| Home & Hospital | 10 | 8,029 |
| Exceptional Child | 1,075 | 875,755 |
| Transportation | 71 | 57,961 |
| Limited English Proficiency | 5 | 4,153 |
| Calculated Base Funding | \$ 6,016 | \$ 4,903,107 |
| Less 30 Cent Local Effort | 1,059 | 863,488 |
| Calculated State Portion | \$ 4,957 | \$ 4,039,619 |
| Base Prorated Adjustment | 0 | 0 |
| Prior Year Adjustment | 0 | 0 |
| Adjusted State Portion | \$ 4,957 | \$ 4,039,619 |
| State Tier I | 749 | 610,314 |
| State Tier I Prorated Adjustment | 0 | 0 |
| Adjusted Tier I | \$ 749 | \$ 610,314 |
| Hold Harmless | 0 | 0 |
| January Growth ** | | 0 |
| 4% Adjusted Assessment ** | | 0 |
| Adjustments ** | 0 | 0 |
| Total State SEEK * | \$ 5,705 | \$ 4,649,933 |
| Unallocated Amount | | 0 |
| Total State Funds | | \$ 4,649,933 |
| Less Capital Outlay | | 81,500 |
| Net General Fund SEEK | | \$ 4,568,433 |

| SEEK STATE CALCULATION: | | <u>Total</u> |
|-----------------------------|-----------|--------------|
| Guaranteed Base * | \$ | 3,525,690 |
| At Risk | | 431,519 |
| Exceptional Child | | 875,755 |
| Home & Hospital | | 8,029 |
| Limited English Proficiency | | 4,153 |
| Hold Harmless | | 0 |
| Prior Year Adjustment | | 0 |
| Adjustments ** | | 0 |
| January Growth ** | | 0 |
| 4% Adjusted Assessment ** | | 0 |
| Negative Payment | | 0 |
| Less 30 Cent Local Effort | | 863,488 |
| Less Capital Outlay | | 81,500 |
| Base Prorated Adjustment | | 0 |
| SEEK State Amount | \$ | 3,900,158 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



^{*} CAPITAL OUTLAY in the amount of \$81,500.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 149 East Bernstadt Independent - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | |
|-------------------------------------|----|----------------|-----------------------------------|---------|
| Assessment | \$ | 97,532,469 | Prior Year End of Year AADA | 429.300 |
| Per Pupil Assessment | | \$ 227,190 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | | \$ 3,053.00 | Prior Year AADA Plus Growth | 429.300 |
| Transportation (Unprorated) | | \$ 121,965 | At Risk | 307.400 |
| Maximum Tier I Rate | | 43.6 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 64.1 | Low (Severe: Weight 2.35) | 12 |
| Base Year Levied Equivalent Rate | | 64.1 | Moderate (Moderate: Weight 1.17) | 41 |
| Current year Levied Equivalent Rate | | 64.1 | High (Speech: Weight 0.24) | 35 |
| Current Year Second Month Growth | % | 0.000 | Prior Year Home & Hospital | 0.100 |
| | | | Limited English Proficiency | 2 |

| NICKELS CALCULATION: | | | P | rorated | | |
|----------------------------|--------------|---------------|----|---------|-------------|------------|
| | <u>Local</u> | <u>State</u> | _ | ustment | <u>Adju</u> | sted State |
| FSPK | \$ 48,766 | \$ 211,175 | \$ | 0 | \$ | 211,175 |
| Original Growth | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Growth | \$ 0 | | | | | |
| Recallable | \$ 48,766 | \$ 211,175 | \$ | 0 | \$ | 211,175 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Category Five | \$ 48,766 | \$ 211,175 | \$ | 0 | \$ | 211,175 |
| | | | | | | |

| SEEK CALCULATION: | | Per Pupil | | <u>Total</u> |
|----------------------------------|--|---|------------------------------------|--|
| Guaranteed Base * | \$ | 4,326 | \$ | 1,857,152 |
| At Risk | | 465 | | 199,472 |
| Home & Hospital | | 1 | | 423 |
| Exceptional Child | | 852 | | 365,850 |
| Transportation | | 211 | | 90,462 |
| Limited English Proficiency | | 2 | | 831 |
| Calculated Base Funding | \$ | 5,856 | \$ | 2,514,190 |
| Less 30 Cent Local Effort | | 682 | | 292,597 |
| Calculated State Portion | \$ | 5,175 | \$ | 2,221,593 |
| Base Prorated Adjustment | | 0 | | 0 |
| Prior Year Adjustment | | 0 | _ | 0 |
| Adjusted State Portion | \$ | 5,175 | \$ | 2,221,593 |
| State Tier I | | 843 | | 361,919 |
| State Tier I Prorated Adjustment | | 0 | _ | 0 |
| Adjusted Tier I | \$ | 843 | \$ | 361,919 |
| Hold Harmless | | 0 | | 0 |
| January Growth ** | | | | 0 |
| 4% Adjusted Assessment ** | | | | 0 |
| Adjustments ** | | 0 | _ | 0 |
| Total State SEEK * | \$ | 6,018 | \$ | 2,583,512 |
| Unallocated Amount | | | | 0 |
| Total State Funds | | | \$ | 2,583,512 |
| Less Capital Outlay | | | - | 42,930 |
| Net General Fund SEEK | | | \$ | 2,540,582 |
| | Guaranteed Base * At Risk Home & Hospital Exceptional Child Transportation Limited English Proficiency Calculated Base Funding Less 30 Cent Local Effort Calculated State Portion Base Prorated Adjustment Prior Year Adjustment Adjusted State Portion State Tier I State Tier I Prorated Adjustment Adjusted Tier I Hold Harmless January Growth ** 4% Adjusted Assessment ** Adjustments ** Total State SEEK * Unallocated Amount Total State Funds Less Capital Outlay | Guaranteed Base * \$ At Risk Home & Hospital Exceptional Child Transportation Limited English Proficiency Calculated Base Funding Less 30 Cent Local Effort Calculated State Portion Base Prorated Adjustment Prior Year Adjustment Adjusted State Portion \$ State Tier I State Tier I Prorated Adjustment Adjusted Tier I Hold Harmless January Growth ** 4% Adjusted Assessment ** Adjustments ** Total State SEEK * \$ Unallocated Amount Total State Funds Less Capital Outlay | Guaranteed Base * \$ 4,326 At Risk | Guaranteed Base * \$ 4,326 \$ At Risk 465 Home & Hospital 1 Exceptional Child 852 Transportation 211 Limited English Proficiency 2 Calculated Base Funding \$ 5,856 \$ Less 30 Cent Local Effort 682 Calculated State Portion \$ 5,175 \$ Base Prorated Adjustment 0 Prior Year Adjustment 0 Adjusted State Portion \$ 5,175 \$ State Tier I 843 State Tier I Prorated Adjustment 0 Adjusted Tier I \$ 843 State T |

| SEEK STATE CALCULATION: | <u>Total</u> |
|-----------------------------|-----------------|
| Guaranteed Base * | \$ 1,857,152 |
| At Risk | 199,472 |
| Exceptional Child | 365,850 |
| Home & Hospital | 423 |
| Limited English Proficiency | 831 |
| Hold Harmless | 0 |
| Prior Year Adjustment | 0 |
| Adjustments ** | 0 |
| January Growth ** | 0 |
| 4% Adjusted Assessment ** | 0 |
| Negative Payment | 0 |
| Less 30 Cent Local Effort | 292,597 |
| Less Capital Outlay | 42,930 |
| Base Prorated Adjustment | 0 |
| SEEK State Amount | \$ 2,088,201 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



^{*} CAPITAL OUTLAY in the amount of \$42,930.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 151 Edmonson County - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | |
|-------------------------------------|-----------------|-----------------------------------|-----------|
| Assessment \$ | 1,085,220,839 | Prior Year End of Year AADA | 1,595.000 |
| Per Pupil Assessment | \$ 680,389 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | \$ 2,955.00 | Prior Year AADA Plus Growth | 1,595.000 |
| Transportation (Unprorated) | \$ 1,350,549 | At Risk | 935.000 |
| Maximum Tier I Rate | 44.7 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | 53.3 | Low (Severe: Weight 2.35) | 49 |
| Base Year Levied Equivalent Rate | 53.3 | Moderate (Moderate: Weight 1.17) | 255 |
| Current year Levied Equivalent Rate | 53.3 | High (Speech: Weight 0.24) | 66 |
| Current Year Second Month Growth % | 0.000 | Prior Year Home & Hospital | 3.700 |
| | | Limited English Proficiency | 21 |

| NICKELS CALCULATION: | | | F | Prorated | | |
|----------------------------|---------------|---------------|----|----------|-------------|------------|
| | Local | <u>State</u> | _ | iustment | <u>Adju</u> | sted State |
| FSPK | \$ 542,610 | \$ 423,162 | \$ | 0 | \$ | 423,162 |
| Original Growth | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Growth | \$ 0 | | | | | |
| Recallable | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| | | | | | | |

| SEEK CALCULATION: | | | |
|----------------------------------|-------------|----|--------------|
| SEER CALCOLATION. | Per Pupil | | <u>Total</u> |
| Guaranteed Base * | \$ 4,326 | \$ | 6,899,970 |
| At Risk | 380 | | 606,722 |
| Home & Hospital | 10 | | 15,636 |
| Exceptional Child | 1,164 | | 1,857,325 |
| Transportation | 628 | | 1,001,709 |
| Limited English Proficiency | 5 | _ | 8,721 |
| Calculated Base Funding | \$ 6,514 | \$ | 10,390,083 |
| Less 30 Cent Local Effort | 2,041 | _ | 3,255,663 |
| Calculated State Portion | \$ 4,473 | \$ | 7,134,420 |
| Base Prorated Adjustment | 0 | | 0 |
| Prior Year Adjustment | 0 | _ | 0 |
| Adjusted State Portion | \$ 4,473 | \$ | 7,134,420 |
| State Tier I | 516 | | 823,438 |
| State Tier I Prorated Adjustment | 0 | _ | 0 |
| Adjusted Tier I | \$ 516 | \$ | 823,438 |
| Hold Harmless | 0 | | 0 |
| January Growth ** | | | 0 |
| 4% Adjusted Assessment ** | | | 0 |
| Adjustments ** | 0 | | 0 |
| Total State SEEK * | \$ 4,989 | \$ | 7,957,858 |
| Unallocated Amount | | | 0 |
| Total State Funds | | \$ | 7,957,858 |
| Less Capital Outlay | | _ | 159,500 |
| Net General Fund SEEK | | \$ | 7,798,358 |

| SEEK STATE CALCULATION: | <u>Total</u> |
|-----------------------------|-----------------|
| Guaranteed Base * | \$ 6,899,970 |
| At Risk | 606,722 |
| Exceptional Child | 1,857,325 |
| Home & Hospital | 15,636 |
| Limited English Proficiency | 8,721 |
| Hold Harmless | 0 |
| Prior Year Adjustment | 0 |
| Adjustments ** | 0 |
| January Growth ** | 0 |
| 4% Adjusted Assessment ** | 0 |
| Negative Payment | 0 |
| Less 30 Cent Local Effort | 3,255,663 |
| Less Capital Outlay | 159,500 |
| Base Prorated Adjustment | 0 |
| SEEK State Amount | \$ 5,973,211 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



^{*} CAPITAL OUTLAY in the amount of \$159,500.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 152 Elizabethtown Independent - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | | |
|-------------------------------------|----|----|--------------|-----------------------------------|-----------|
| Assessment | \$ | 1, | ,061,487,495 | Prior Year End of Year AADA | 2,280.900 |
| Per Pupil Assessment | | \$ | 465,381 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | | \$ | 2,565.00 | Prior Year AADA Plus Growth | 2,280.900 |
| Transportation (Unprorated) | | \$ | 1,201,273 | At Risk | 1,145.600 |
| Maximum Tier I Rate | | | 43.7 | Prior Year December 1 Child Count | • |
| Levied Equivalent Rate | | | 89.8 | Low (Severe: Weight 2.35) | 81 |
| Base Year Levied Equivalent Rate | | | 89.8 | Moderate (Moderate: Weight 1.17) | 180 |
| Current year Levied Equivalent Rate | | | 89.8 | High (Speech: Weight 0.24) | 101 |
| Current Year Second Month Growth | % | | 0.000 | Prior Year Home & Hospital | 4.500 |
| | | | | Limited English Proficiency | 72 |

| NICKELS CALCULATION: | | | F | Prorated | | |
|----------------------------|---------------|---------------|----|-----------------|-------------|------------|
| | Local | <u>State</u> | _ | <u>iustment</u> | <u>Adju</u> | sted State |
| FSPK | \$ 530,744 | \$ 850,341 | \$ | 0 | \$ | 850,341 |
| Original Growth | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Growth | \$ 0 | | | | | |
| Recallable | \$ 530,744 | \$ 850,341 | \$ | 0 | \$ | 850,341 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |

| SEEK CALCULATION: | | Dor Dunil | | Total |
|----------------------------------|-------------|------------------|----|--------------|
| | | <u>Per Pupil</u> | | <u>10tai</u> |
| Guaranteed Base * | \$ | 4,326 | \$ | 9,867,173 |
| At Risk | | 326 | | 743,380 |
| Home & Hospital | | 8 | | 19,017 |
| Exceptional Child | | 806 | | 1,839,372 |
| Transportation | | 391 | | 890,990 |
| Limited English Proficiency | | 13 | | 29,901 |
| Calculated Base Funding | \$ | 5,870 | \$ | 13,389,833 |
| Less 30 Cent Local Effort | | 1,396 | | 3,184,462 |
| Calculated State Portion | \$ | 4,474 | \$ | 10,205,371 |
| Base Prorated Adjustment | | 0 | | 0 |
| Prior Year Adjustment | | 0 | | 0 |
| Adjusted State Portion | \$ | 4,474 | \$ | 10,205,371 |
| State Tier I | | 647 | | 1,476,166 |
| State Tier I Prorated Adjustment | | 0 | | 0 |
| Adjusted Tier I | \$ _ | 647 | \$ | 1,476,166 |
| Hold Harmless | | 0 | | 0 |
| January Growth ** | | | | 0 |
| 4% Adjusted Assessment ** | | | | 0 |
| Adjustments ** | | 0 | | 0 |
| Total State SEEK * | \$ _ | 5,121 | \$ | 11,681,537 |
| Unallocated Amount | | | | 0 |
| Total State Funds | | | \$ | 11,681,537 |
| Less Capital Outlay | | | _ | 228,090 |
| Net General Fund SEEK | | | \$ | 11,453,447 |

| SEEK STATE CALCULATION: | <u>Total</u> |
|-----------------------------|-----------------|
| Guaranteed Base * | \$ 9,867,173 |
| At Risk | 743,380 |
| Exceptional Child | 1,839,372 |
| Home & Hospital | 19,017 |
| Limited English Proficiency | 29,901 |
| Hold Harmless | 0 |
| Prior Year Adjustment | 0 |
| Adjustments ** | 0 |
| January Growth ** | 0 |
| 4% Adjusted Assessment ** | 0 |
| Negative Payment | 0 |
| Less 30 Cent Local Effort | 3,184,462 |
| Less Capital Outlay | 228,090 |
| Base Prorated Adjustment | 0 |
| SEEK State Amount | \$ 9,086,291 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



^{*} CAPITAL OUTLAY in the amount of \$228,090.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 155 Elliott County - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | |
|-------------------------------------|----|-----------------|-----------------------------------|---------|
| Assessment | \$ | 272,500,000 | Prior Year End of Year AADA | 895.000 |
| Per Pupil Assessment | | \$ 304,469 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | | \$ 3,329.00 | Prior Year AADA Plus Growth | 895.000 |
| Transportation (Unprorated) | | \$ 1,194,606 | At Risk | 605.000 |
| Maximum Tier I Rate | | 45.2 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 59.9 | Low (Severe: Weight 2.35) | 32 |
| Base Year Levied Equivalent Rate | | 59.9 | Moderate (Moderate: Weight 1.17) | 92 |
| Current year Levied Equivalent Rate | | 59.9 | High (Speech: Weight 0.24) | 53 |
| Current Year Second Month Growth | % | 0.000 | Prior Year Home & Hospital | 3.500 |
| | | | Limited English Proficiency | 0 |

| NICKELS CALCULATION: | | | Prorated | | |
|----------------------------|---------------|---------------|----------|-------------|------------|
| | <u>Local</u> | <u>State</u> | justment | <u>Adju</u> | sted State |
| FSPK | \$ 136,250 | \$ 405,673 | \$ 0 | \$ | 405,673 |
| Original Growth | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| Equalized Growth | \$ 0 | | | | |
| Recallable | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| | | | | | |

| SEEK CALCULATION: | Per Pupil | <u>Total</u> |
|----------------------------------|------------------|-----------------|
| | <u>rei rupii</u> | <u>10tai</u> |
| Guaranteed Base * | \$ 4,326 | \$ 3,871,770 |
| At Risk | 439 | 392,585 |
| Home & Hospital | 17 | 14,791 |
| Exceptional Child | 945 | 845,993 |
| Transportation | 990 | 886,045 |
| Limited English Proficiency | 0 | 0 |
| Calculated Base Funding | \$ 6,716 | \$ 6,011,184 |
| Less 30 Cent Local Effort | 913 | 817,500 |
| Calculated State Portion | \$ 5,803 | \$ 5,193,684 |
| Base Prorated Adjustment | 0 | 0 |
| Prior Year Adjustment | 0 | 0 |
| Adjusted State Portion | \$ 5,803 | \$ 5,193,684 |
| State Tier I | 925 | 827,896 |
| State Tier I Prorated Adjustment | 0 | 0 |
| Adjusted Tier I | \$ 925 | \$ 827,896 |
| Hold Harmless | 0 | 0 |
| January Growth ** | | 0 |
| 4% Adjusted Assessment ** | | 0 |
| Adjustments ** | 0 | 0 |
| Total State SEEK * | \$ 6,728 | \$ 6,021,580 |
| Unallocated Amount | | 0 |
| Total State Funds | | \$ 6,021,580 |
| Less Capital Outlay | | 89,500 |
| Net General Fund SEEK | | \$ 5,932,080 |

| CEEN CTATE CALCULATION | |
|-----------------------------|-----------------|
| SEEK STATE CALCULATION: | <u>Total</u> |
| Guaranteed Base * | \$ 3,871,770 |
| At Risk | 392,585 |
| Exceptional Child | 845,993 |
| Home & Hospital | 14,791 |
| Limited English Proficiency | 0 |
| Hold Harmless | 0 |
| Prior Year Adjustment | 0 |
| Adjustments ** | 0 |
| January Growth ** | 0 |
| 4% Adjusted Assessment ** | 0 |
| Negative Payment | 0 |
| Less 30 Cent Local Effort | 817,500 |
| Less Capital Outlay | 89,500 |
| Base Prorated Adjustment | 0 |
| SEEK State Amount | \$ 4,218,139 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



^{*} CAPITAL OUTLAY in the amount of \$89,500.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 156 Eminence Independent - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | |
|-------------------------------------|----|----------------|-----------------------------------|---------|
| Assessment | \$ | 283,129,065 | Prior Year End of Year AADA | 885.000 |
| Per Pupil Assessment | | \$ 319,920 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | | \$ 2,592.00 | Prior Year AADA Plus Growth | 885.000 |
| Transportation (Unprorated) | | \$ 385,417 | At Risk | 403.900 |
| Maximum Tier I Rate | | 43.4 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 76.2 | Low (Severe: Weight 2.35) | 22 |
| Base Year Levied Equivalent Rate | | 76.2 | Moderate (Moderate: Weight 1.17) | 76 |
| Current year Levied Equivalent Rate | | 76.2 | High (Speech: Weight 0.24) | 27 |
| Current Year Second Month Growth | % | 0.000 | Prior Year Home & Hospital | 0.900 |
| | | | Limited English Proficiency | 17 |

| NICKELS CALCULATION: | | | ſ | Prorated | | |
|----------------------------|---------------|---------------|----|----------|-------------|------------|
| | <u>Local</u> | <u>State</u> | _ | iustment | <u>Adju</u> | sted State |
| FSPK | \$ 141,565 | \$ 394,303 | \$ | 0 | \$ | 394,303 |
| Original Growth | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Growth | \$ 0 | | | | | |
| Recallable | \$ 141,565 | \$ 394,303 | \$ | 0 | \$ | 394,303 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |

| SEEK CALCULATION: | Per Pupil | Total |
|----------------------------------|-------------|-----------------|
| | | |
| Guaranteed Base * | \$ 4,326 | \$ 3,828,510 |
| At Risk | 296 | 262,091 |
| Home & Hospital | 4 | 3,803 |
| Exceptional Child | 719 | 636,355 |
| Transportation | 323 | 285,866 |
| Limited English Proficiency | 8 | 7,060 |
| Calculated Base Funding | \$ 5,676 | \$ 5,023,685 |
| Less 30 Cent Local Effort | 960 | 849,387 |
| Calculated State Portion | \$ 4,717 | \$ 4,174,298 |
| Base Prorated Adjustment | 0 | 0 |
| Prior Year Adjustment | 0 | 0 |
| Adjusted State Portion | \$ 4,717 | \$ 4,174,298 |
| State Tier I | 745 | 659,713 |
| State Tier I Prorated Adjustment | 0 | 0 |
| Adjusted Tier I | \$ 745 | \$ 659,713 |
| Hold Harmless | 0 | 0 |
| January Growth ** | | 0 |
| 4% Adjusted Assessment ** | | 0 |
| Adjustments ** | 0 | 0 |
| Total State SEEK * | \$ 5,462 | \$ 4,834,011 |
| Unallocated Amount | | 0 |
| Total State Funds | | \$ 4,834,011 |
| Less Capital Outlay | | 88,500 |
| Net General Fund SEEK | | \$ 4,745,511 |

| SEEK STATE CALCULATION: | | <u>Total</u> |
|-----------------------------|----|--------------|
| Guaranteed Base * | \$ | 3,828,510 |
| At Risk | | 262,091 |
| Exceptional Child | | 636,355 |
| Home & Hospital | | 3,803 |
| Limited English Proficiency | | 7,060 |
| Hold Harmless | | 0 |
| Prior Year Adjustment | | 0 |
| Adjustments ** | | 0 |
| January Growth ** | | 0 |
| 4% Adjusted Assessment ** | | 0 |
| Negative Payment | | 0 |
| Less 30 Cent Local Effort | | 849,387 |
| Less Capital Outlay | | 88,500 |
| Base Prorated Adjustment | _ | 0 |
| SEEK State Amount | \$ | 3,799,932 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



^{*} CAPITAL OUTLAY in the amount of \$88,500.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 157 Erlanger-Elsmere Independent - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | | |
|-------------------------------------|----|----|--------------|-----------------------------------|-----------|
| Assessment | \$ | 1 | ,617,964,857 | Prior Year End of Year AADA | 2,126.000 |
| Per Pupil Assessment | | \$ | 761,037 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | | \$ | 2,405.00 | Prior Year AADA Plus Growth | 2,126.000 |
| Transportation (Unprorated) | | \$ | 155,033 | At Risk | 1,909.000 |
| Maximum Tier I Rate | | | 43.5 | Prior Year December 1 Child Count | , |
| Levied Equivalent Rate | | | 96.5 | Low (Severe: Weight 2.35) | 65 |
| Base Year Levied Equivalent Rate | | | 96.5 | Moderate (Moderate: Weight 1.17) | 197 |
| Current year Levied Equivalent Rate | | | 96.5 | High (Speech: Weight 0.24) | 107 |
| Current Year Second Month Growth | % | | 0.000 | Prior Year Home & Hospital | 10.000 |
| | | | | Limited English Proficiency | 238 |

| NICKELS CALCULATION: | | | F | Prorated | | |
|----------------------------|---------------|---------------|----|----------|-------------|------------|
| | <u>Local</u> | <u>State</u> | _ | ustment | <u>Adju</u> | sted State |
| FSPK | \$ 808,982 | \$ 478,311 | \$ | 0 | \$ | 478,311 |
| Original Growth | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Growth | \$ 0 | | | | | |
| Recallable | \$ 808,982 | \$ 119,578 | \$ | 0 | \$ | 119,578 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| | | | | | | |

| SEEK CALCULATION: | Per Pupil | Total |
|----------------------------------|------------------|------------------|
| | <u>rei rupii</u> | <u>10tai</u> |
| Guaranteed Base * | \$ 4,326 | \$ 9,197,076 |
| At Risk | 583 | 1,238,750 |
| Home & Hospital | 20 | 42,260 |
| Exceptional Child | 832 | 1,768,988 |
| Transportation | 54 | 114,989 |
| Limited English Proficiency | 46 | 98,840 |
| Calculated Base Funding | \$ 5,861 | \$ 12,460,903 |
| Less 30 Cent Local Effort | 2,283 | 4,853,895 |
| Calculated State Portion | \$ 3,578 | \$ 7,607,008 |
| Base Prorated Adjustment | 0 | 0 |
| Prior Year Adjustment | 0 | 0 |
| Adjusted State Portion | \$ 3,578 | \$ 7,607,008 |
| State Tier I | 382 | 812,856 |
| State Tier I Prorated Adjustment | 0 | 0 |
| Adjusted Tier I | \$ 382 | \$ 812,856 |
| Hold Harmless | 0 | 0 |
| January Growth ** | | 0 |
| 4% Adjusted Assessment ** | | 0 |
| Adjustments ** | 0 | 0 |
| Total State SEEK * | \$ 3,960 | \$ 8,419,864 |
| Unallocated Amount | | 0 |
| Total State Funds | | \$ 8,419,864 |
| Less Capital Outlay | | 212,600 |
| Net General Fund SEEK | | \$ 8,207,264 |

| SEEK STATE CALCULATION: | <u>Total</u> |
|-----------------------------|-----------------|
| Guaranteed Base * | \$ 9,197,076 |
| At Risk | 1,238,750 |
| Exceptional Child | 1,768,988 |
| Home & Hospital | 42,260 |
| Limited English Proficiency | 98,840 |
| Hold Harmless | 0 |
| Prior Year Adjustment | 0 |
| Adjustments ** | 0 |
| January Growth ** | 0 |
| 4% Adjusted Assessment ** | 0 |
| Negative Payment | 0 |
| Less 30 Cent Local Effort | 4,853,895 |
| Less Capital Outlay | 212,600 |
| Base Prorated Adjustment | 0 |
| SEEK State Amount | \$ 7,279,419 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



 $^{^{*}}$ CAPITAL OUTLAY in the amount of \$212,600.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 161 Estill County - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | |
|-------------------------------------|----|-----------------|-----------------------------------|-----------|
| Assessment | \$ | 729,078,553 | Prior Year End of Year AADA | 1,990.981 |
| Per Pupil Assessment | | \$ 366,191 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | | \$ 3,041.00 | Prior Year AADA Plus Growth | 1,990.981 |
| Transportation (Unprorated) | | \$ 1,727,833 | At Risk | 1,366.085 |
| Maximum Tier I Rate | | 44.4 | Prior Year December 1 Child Count | , |
| Levied Equivalent Rate | | 60.8 | Low (Severe: Weight 2.35) | 51 |
| Base Year Levied Equivalent Rate | | 60.8 | Moderate (Moderate: Weight 1.17) | 186 |
| Current year Levied Equivalent Rate | | 60.8 | High (Speech: Weight 0.24) | 134 |
| Current Year Second Month Growth | % | 0.000 | Prior Year Home & Hospital | 17.402 |
| | | | Limited English Proficiency | 0 |

| NICKELS CALCULATION: | | | F | rorated | | |
|----------------------------|---------------|---------------|----|---------|-------------|------------|
| | Local | <u>State</u> | _ | ustment | <u>Adju</u> | sted State |
| FSPK | \$ 364,539 | \$ 841,000 | \$ | 0 | \$ | 841,000 |
| Original Growth | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Growth | \$ 0 | | | | | |
| Recallable | \$ 364,539 | \$ 841,000 | \$ | 0 | \$ | 841,000 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| | | | | | | |

| SEEK CALCULATION: | | 5 5 11 | | |
|----------------------------------|----|------------------|----|--------------|
| OLLI CALGOLATION | | <u>Per Pupil</u> | | <u>Total</u> |
| Guaranteed Base * | \$ | 4,326 | \$ | 8,612,984 |
| At Risk | | 445 | | 886,453 |
| Home & Hospital | | 37 | | 73,541 |
| Exceptional Child | | 803 | | 1,599,019 |
| Transportation | | 644 | | 1,281,542 |
| Limited English Proficiency | _ | 0 | _ | 0 |
| Calculated Base Funding | \$ | 6,255 | \$ | 12,453,539 |
| Less 30 Cent Local Effort | | 1,099 | _ | 2,187,236 |
| Calculated State Portion | \$ | 5,156 | \$ | 10,266,303 |
| Base Prorated Adjustment | | 0 | | 0 |
| Prior Year Adjustment | | 0 | | 0 |
| Adjusted State Portion | \$ | 5,156 | \$ | 10,266,303 |
| State Tier I | | 791 | | 1,574,841 |
| State Tier I Prorated Adjustment | _ | 0 | _ | 0 |
| Adjusted Tier I | \$ | 791 | \$ | 1,574,841 |
| Hold Harmless | | 0 | | 0 |
| January Growth ** | | | | 0 |
| 4% Adjusted Assessment ** | | | | 0 |
| Adjustments ** | | 0 | | 0 |
| Total State SEEK * | \$ | 5,947 | \$ | 11,841,144 |
| Unallocated Amount | | | | 0 |
| Total State Funds | | | \$ | 11,841,144 |
| Less Capital Outlay | | | _ | 199,098 |
| Net General Fund SEEK | | | \$ | 11,642,046 |

| _ | | | |
|---|-----------------------------|----|--------------|
| | SEEK STATE CALCULATION: | | <u>Total</u> |
| | Guaranteed Base * | \$ | 8,612,984 |
| l | At Risk | | 886,453 |
| l | Exceptional Child | | 1,599,019 |
| ١ | Home & Hospital | | 73,541 |
| ١ | Limited English Proficiency | | 0 |
| . | Hold Harmless | | 0 |
| ١ | Prior Year Adjustment | | 0 |
| . | Adjustments ** | | 0 |
| ١ | January Growth ** | | 0 |
| ١ | 4% Adjusted Assessment ** | | 0 |
| . | Negative Payment | | 0 |
| ١ | Less 30 Cent Local Effort | | 2,187,236 |
| ١ | Less Capital Outlay | | 199,098 |
| . | Base Prorated Adjustment | _ | 0 |
| ١ | SEEK State Amount | \$ | 8,785,663 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



^{*} CAPITAL OUTLAY in the amount of \$199,098.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 162 Fairview Independent - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | |
|-------------------------------------|----|-------------|-----------------------------------|---------|
| Assessment | \$ | 199,454,625 | Prior Year End of Year AADA | 453.000 |
| Per Pupil Assessment | \$ | 440,297 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | \$ | 2,696.00 | Prior Year AADA Plus Growth | 453.000 |
| Transportation (Unprorated) | \$ | 390,732 | At Risk | 424.000 |
| Maximum Tier I Rate | | 45.4 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 99.7 | Low (Severe: Weight 2.35) | 22 |
| Base Year Levied Equivalent Rate | | 99.7 | Moderate (Moderate: Weight 1.17) | 73 |
| Current year Levied Equivalent Rate | | 99.7 | High (Speech: Weight 0.24) | 28 |
| Current Year Second Month Growth of | 6 | 0.000 | Prior Year Home & Hospital | 0.000 |
| | | | Limited English Proficiency | 0 |

| NICKELS CALCULATION: | | | F | Prorated | | |
|----------------------------|--------------|---------------|----|----------|-------------|------------|
| | <u>Local</u> | <u>State</u> | _ | ustment | <u>Adju</u> | sted State |
| FSPK | \$ 99,727 | \$ 174,564 | \$ | 0 | \$ | 174,564 |
| Original Growth | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Growth | \$ 0 | | | | | |
| Recallable | \$ 99,727 | \$ 349,128 | \$ | 0 | \$ | 349,128 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| | | | | | | |

| | Per Pupil | | <u>Total</u> |
|-------------|---------------------------|---|---|
| \$ | 4,326 | \$ | 1,959,678 |
| | 607 | | 275,134 |
| | 0 | | 0 |
| | 1,374 | | 622,209 |
| | 640 | | 289,808 |
| _ | 0 | _ | 0 |
| \$ _ | 6,947 | \$ | 3,146,829 |
| _ | 1,321 | _ | 598,364 |
| \$ - | 5,626 | \$ | 2,548,465 |
| | 0 | | 0 |
| _ | 0 | _ | 0 |
| \$ | 5,626 | \$ | 2,548,465 |
| | 798 | | 361,713 |
| | 0 | _ | 0 |
| \$ | 798 | \$ | 361,713 |
| | 0 | | 0 |
| | | | 0 |
| | | | 0 |
| | 0 | _ | 0 |
| \$ | 6,424 | \$ | 2,910,178 |
| | | | 0 |
| | | \$ | 2,910,178 |
| | | - | 45,300 |
| | | \$ | 2,864,878 |
| | \$ \$ \$ \$ | \$ 4,326 607 0 1,374 640 0 \$ 6,947 1,321 \$ 5,626 0 0 \$ 798 0 \$ 798 | \$ 4,326 \$ 607 0 1,374 640 0 \$ 6,947 \$ 1,321 \$ 5,626 \$ 0 0 \$ 798 0 \$ 798 \$ 0 \$ 6,424 \$ \$ |

| SEEK STATE CALCULATION: | <u>Total</u> |
|-----------------------------|-----------------|
| Guaranteed Base * | \$ 1,959,678 |
| At Risk | 275,134 |
| Exceptional Child | 622,209 |
| Home & Hospital | 0 |
| Limited English Proficiency | 0 |
| Hold Harmless | 0 |
| Prior Year Adjustment | 0 |
| Adjustments ** | 0 |
| January Growth ** | 0 |
| 4% Adjusted Assessment ** | 0 |
| Negative Payment | 0 |
| Less 30 Cent Local Effort | 598,364 |
| Less Capital Outlay | 45,300 |
| Base Prorated Adjustment | 0 |
| SEEK State Amount | \$ 2,213,357 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



^{*} CAPITAL OUTLAY in the amount of \$45,300.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 165 Fayette County - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | |
|-------------------------------------|----|--------------|-----------------------------------|------------|
| Assessment \$ | 43 | ,817,270,339 | Prior Year End of Year AADA | 38,079.000 |
| Per Pupil Assessment | \$ | 1,150,694 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | \$ | 2,083.00 | Prior Year AADA Plus Growth | 38,079.000 |
| Transportation (Unprorated) | \$ | 24,838,151 | At Risk | 22,820.900 |
| Maximum Tier I Rate | | 44.0 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 94.8 | Low (Severe: Weight 2.35) | 1,506 |
| Base Year Levied Equivalent Rate | | 94.8 | Moderate (Moderate: Weight 1.17) | 2,436 |
| Current year Levied Equivalent Rate | | 94.8 | High (Speech: Weight 0.24) | 1,162 |
| Current Year Second Month Growth % | | 0.000 | Prior Year Home & Hospital | 144.900 |
| | | | Limited English Proficiency | 6,900 |

| NICKELS CALCULATION: | | | | Prorated | | |
|----------------------------|------------------|-----------------|----------|------------------|--------------|-------------|
| | <u>Local</u> | <u>State</u> | <u>A</u> | <u>djustment</u> | <u>Adj</u> ı | usted State |
| FSPK | \$ 21,908,635 | \$ 1,148,199 | \$ | 0 | \$ | 1,148,199 |
| Original Growth | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Growth | \$ 0 | | | | | |
| Recallable | \$ 21,908,635 | \$ 287,050 | \$ | 0 | \$ | 287,050 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| | | | | | | |

| SEEK CALCULATION: | | Per Pupil | | Total |
|----------------------------------|-----|------------------|----|--------------|
| | | <u>rei rupii</u> | | <u>10tai</u> |
| Guaranteed Base * | \$ | 4,326 | \$ | 164,729,754 |
| At Risk | | 389 | | 14,808,482 |
| Home & Hospital | | 16 | | 612,347 |
| Exceptional Child | | 758 | | 28,846,201 |
| Transportation | | 484 | | 18,422,574 |
| Limited English Proficiency | | 75 | | 2,865,542 |
| Calculated Base Funding | \$ | 6,048 | \$ | 230,284,900 |
| Less 30 Cent Local Effort | | 3,452 | | 131,451,811 |
| Calculated State Portion | \$ | 2,595 | \$ | 98,833,089 |
| Base Prorated Adjustment | | 0 | | 0 |
| Prior Year Adjustment | | 0 | | 0 |
| Adjusted State Portion | \$ | 2,595 | \$ | 98,833,089 |
| State Tier I | | 54 | | 2,062,789 |
| State Tier I Prorated Adjustment | | 0 | | 0 |
| Adjusted Tier I | \$_ | 54 | \$ | 2,062,789 |
| Hold Harmless | | 0 | | 0 |
| January Growth ** | | | | 0 |
| 4% Adjusted Assessment ** | | | | 0 |
| Adjustments ** | | 0 | | 0 |
| Total State SEEK * | \$ | 2,650 | \$ | 100,895,878 |
| Unallocated Amount | | | | 0 |
| Total State Funds | | | \$ | 100,895,878 |
| Less Capital Outlay | | | • | 3,807,900 |
| Net General Fund SEEK | | | \$ | 97,087,978 |

| _ | | |
|-----|-----------------------------|-------------------|
| | SEEK STATE CALCULATION: | <u>Total</u> |
| | Guaranteed Base * | \$ 164,729,754 |
| | At Risk | 14,808,482 |
| | Exceptional Child | 28,846,201 |
| 1 | Home & Hospital | 612,347 |
| | Limited English Proficiency | 2,865,542 |
| 1 | Hold Harmless | 0 |
| | Prior Year Adjustment | 0 |
| 1 | Adjustments ** | 0 |
| | January Growth ** | 0 |
| | 4% Adjusted Assessment ** | 0 |
| | Negative Payment | 0 |
| | Less 30 Cent Local Effort | 131,451,811 |
| | Less Capital Outlay | 3,807,900 |
| 1 | Base Prorated Adjustment | 0 |
| | SEEK State Amount | \$ 76,602,615 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



^{*} CAPITAL OUTLAY in the amount of \$3,807,900.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 171 Fleming County - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | |
|-------------------------------------|-----------------|-----------------------------------|-----------|
| Assessment \$ | 1,023,654,095 | Prior Year End of Year AADA | 1,913.649 |
| Per Pupil Assessment | \$ 534,923 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | \$ 2,803.00 | Prior Year AADA Plus Growth | 1,913.649 |
| Transportation (Unprorated) | \$ 1,767,929 | At Risk | 1,304.095 |
| Maximum Tier I Rate | 44.6 | Prior Year December 1 Child Count | • |
| Levied Equivalent Rate | 54.6 | Low (Severe: Weight 2.35) | 61 |
| Base Year Levied Equivalent Rate | 54.6 | Moderate (Moderate: Weight 1.17) | 223 |
| Current year Levied Equivalent Rate | 54.6 | High (Speech: Weight 0.24) | 104 |
| Current Year Second Month Growth % | 0.000 | Prior Year Home & Hospital | 3.790 |
| | | Limited English Proficiency | 12 |

| NICKELS CALCULATION: | | | F | Prorated | | |
|----------------------------|---------------|---------------|----|-----------------|-------------|------------|
| | <u>Local</u> | <u>State</u> | _ | <u>justment</u> | <u>Adju</u> | sted State |
| FSPK | \$ 511,827 | \$ 646,887 | \$ | 0 | \$ | 646,887 |
| Original Growth | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Growth | \$ 0 | | | | | |
| Recallable | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Category Five | \$ 511,827 | \$ 646,887 | \$ | 0 | \$ | 646,887 |
| | | | | | | |

| | SEEK CALCULATION: | Per Pupil | | <u>Total</u> |
|---|----------------------------------|-------------|----|--------------|
| | Guaranteed Base * | \$ 4,326 | \$ | 8,278,446 |
| | At Risk | 442 | | 846,227 |
| | Home & Hospital | 8 | | 16,017 |
| | Exceptional Child | 970 | | 1,856,806 |
| | Transportation | 685 | | 1,311,281 |
| | Limited English Proficiency | 3 | | 4,984 |
| | Calculated Base Funding | \$ 6,435 | \$ | 12,313,761 |
| | Less 30 Cent Local Effort | 1,605 | | 3,070,962 |
| | Calculated State Portion | \$ 4,830 | \$ | 9,242,799 |
| | Base Prorated Adjustment | 0 | | 0 |
| 1 | Prior Year Adjustment | 0 | | 0 |
| | Adjusted State Portion | \$ 4,830 | \$ | 9,242,799 |
| | State Tier I | 652 | | 1,247,657 |
| | State Tier I Prorated Adjustment | 0 | _ | 0 |
| | Adjusted Tier I | \$ 652 | \$ | 1,247,657 |
| | Hold Harmless | 0 | | 0 |
| | January Growth ** | | | 0 |
| | 4% Adjusted Assessment ** | | | 0 |
| | Adjustments ** | 0 | _ | 0 |
| | Total State SEEK * | \$ 5,482 | \$ | 10,490,456 |
| | Unallocated Amount | | | 0 |
| | Total State Funds | | \$ | 10,490,456 |
| | Less Capital Outlay | | _ | 191,365 |
| | Net General Fund SEEK | | \$ | 10,299,091 |
| | | | | |

| _ | | |
|---|-----------------------------|-----------------|
| | SEEK STATE CALCULATION: | <u>Total</u> |
| l | Guaranteed Base * | \$ 8,278,446 |
| l | At Risk | 846,227 |
| l | Exceptional Child | 1,856,806 |
| l | Home & Hospital | 16,017 |
| l | Limited English Proficiency | 4,984 |
| l | Hold Harmless | 0 |
| | Prior Year Adjustment | 0 |
| l | Adjustments ** | 0 |
| | January Growth ** | 0 |
| l | 4% Adjusted Assessment ** | 0 |
| | Negative Payment | 0 |
| | Less 30 Cent Local Effort | 3,070,962 |
| l | Less Capital Outlay | 191,365 |
| | Base Prorated Adjustment | 0 |
| | SEEK State Amount | \$ 7,740,153 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



^{*} CAPITAL OUTLAY in the amount of \$191,365.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 175 Floyd County - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | |
|-------------------------------------|-----------------|-----------------------------------|-----------|
| Assessment \$ | 2,003,335,233 | Prior Year End of Year AADA | 4,535.400 |
| Per Pupil Assessment | \$ 441,711 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | \$ 2,850.00 | Prior Year AADA Plus Growth | 4,535.400 |
| Transportation (Unprorated) | \$ 2,946,304 | At Risk | 3,912.600 |
| Maximum Tier I Rate | 44.6 | Prior Year December 1 Child Count | • |
| Levied Equivalent Rate | 66.0 | Low (Severe: Weight 2.35) | 219 |
| Base Year Levied Equivalent Rate | 66.0 | Moderate (Moderate: Weight 1.17) | 509 |
| Current year Levied Equivalent Rate | 66.0 | High (Speech: Weight 0.24) | 257 |
| Current Year Second Month Growth % | 0.000 | Prior Year Home & Hospital | 21.000 |
| | | Limited English Proficiency | 9 |

| NICKELS CALCULATION: | | | Prorated | | |
|----------------------------|-----------------|-----------------|------------------|------------|-------------|
| | <u>Local</u> | <u>State</u> | <u>ljustment</u> | <u>Adj</u> | usted State |
| FSPK | \$ 1,001,668 | \$ 1,744,517 | \$ 0 | \$ | 1,744,517 |
| Original Growth | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| Equalized Growth | \$ 0 | | | | |
| Recallable | \$ 1,001,668 | \$ 1,744,517 | \$ 0 | \$ | 1,744,517 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| | | | | | |

| SEEK CALCULATION: | Per Pupil | | Total |
|----------------------------------|-------------|----|------------|
| | | | |
| Guaranteed Base * | \$ 4,326 | \$ | 19,620,140 |
| At Risk | 560 | | 2,538,886 |
| Home & Hospital | 20 | | 88,746 |
| Exceptional Child | 1,118 | | 5,069,466 |
| Transportation | 482 | | 2,185,288 |
| Limited English Proficiency | 1 | _ | 3,738 |
| Calculated Base Funding | \$ 6,506 | \$ | 29,506,264 |
| Less 30 Cent Local Effort | 1,325 | | 6,010,006 |
| Calculated State Portion | \$ 5,181 | \$ | 23,496,258 |
| Base Prorated Adjustment | 0 | | 0 |
| Prior Year Adjustment | 0 | | 0 |
| Adjusted State Portion | \$ 5,181 | \$ | 23,496,258 |
| State Tier I | 742 | | 3,364,782 |
| State Tier I Prorated Adjustment | 0 | | 0 |
| Adjusted Tier I | \$ 742 | \$ | 3,364,782 |
| Hold Harmless | 0 | | 0 |
| January Growth ** | | | 0 |
| 4% Adjusted Assessment ** | | | 0 |
| Adjustments ** | 0 | | 0 |
| Total State SEEK * | \$ 5,923 | \$ | 26,861,040 |
| Unallocated Amount | | | 0 |
| Total State Funds | | \$ | 26,861,040 |
| Less Capital Outlay | | | 453,540 |
| Net General Fund SEEK | | \$ | 26,407,500 |

| _ | | |
|----|-----------------------------|------------------|
| | SEEK STATE CALCULATION: | <u>Total</u> |
| | Guaranteed Base * | \$ 19,620,140 |
| ١ | At Risk | 2,538,886 |
| ١ | Exceptional Child | 5,069,466 |
| ١ | Home & Hospital | 88,746 |
| ١ | Limited English Proficiency | 3,738 |
| ١ | Hold Harmless | 0 |
| 1 | Prior Year Adjustment | 0 |
| ١ | Adjustments ** | 0 |
| 1 | January Growth ** | 0 |
| ١ | 4% Adjusted Assessment ** | 0 |
| ١ | Negative Payment | 0 |
| 1 | Less 30 Cent Local Effort | 6,010,006 |
| ١ | Less Capital Outlay | 453,540 |
| ١ | Base Prorated Adjustment | 0 |
| 1 | SEEK State Amount | \$ 20,857,430 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



^{*} CAPITAL OUTLAY in the amount of \$453,540.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 176 Fort Thomas Independent - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | | |
|-------------------------------------|----|----|--------------|-----------------------------------|-----------|
| Assessment | \$ | 1, | ,910,000,000 | Prior Year End of Year AADA | 2,903.000 |
| Per Pupil Assessment | | \$ | 657,940 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | | \$ | 2,064.00 | Prior Year AADA Plus Growth | 2,903.000 |
| Transportation (Unprorated) | | \$ | 49,087 | At Risk | 225.000 |
| Maximum Tier I Rate | | | 41.9 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | | 105.7 | Low (Severe: Weight 2.35) | 34 |
| Base Year Levied Equivalent Rate | | | 105.7 | Moderate (Moderate: Weight 1.17) | 151 |
| Current year Levied Equivalent Rate | | | 105.7 | High (Speech: Weight 0.24) | 62 |
| Current Year Second Month Growth | % | | 0.000 | Prior Year Home & Hospital | 1.000 |
| | | | | Limited English Proficiency | 35 |

| NICKELS CALCULATION: | | | Prorated | | |
|----------------------------|---------------|---------------|----------|-------------|------------|
| | <u>Local</u> | <u>State</u> | justment | <u>Adju</u> | sted State |
| FSPK | \$ 955,000 | \$ 802,767 | \$ 0 | \$ | 802,767 |
| Original Growth | \$ 955,000 | \$ 802,767 | \$ 0 | \$ | 802,767 |
| Equalized Growth | \$ 0 | | | | |
| Recallable | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| | | | | | |

| SEEK CALCULATION: | | |
|----------------------------------|-------------|------------------|
| SEER CALCOLATION | Per Pupil | <u>Total</u> |
| Guaranteed Base * | \$ 4,326 | \$ 12,558,378 |
| At Risk | 50 | 146,003 |
| Home & Hospital | 1 | 4,226 |
| Exceptional Child | 405 | 1,174,293 |
| Transportation | 13 | 36,408 |
| Limited English Proficiency | 5 | 14,535 |
| Calculated Base Funding | \$ 4,800 | \$ 13,933,843 |
| Less 30 Cent Local Effort | 1,974 | 5,730,000 |
| Calculated State Portion | \$ 2,826 | \$ 8,203,843 |
| Base Prorated Adjustment | 0 | 0 |
| Prior Year Adjustment | 0 | 0 |
| Adjusted State Portion | \$ 2,826 | \$ 8,203,843 |
| State Tier I | 384 | 1,114,633 |
| State Tier I Prorated Adjustment | 0 | 0 |
| Adjusted Tier I | \$ 384 | \$ 1,114,633 |
| Hold Harmless | 0 | 0 |
| January Growth ** | | 0 |
| 4% Adjusted Assessment ** | | 0 |
| Adjustments ** | 0 | 0 |
| Total State SEEK * | \$ 3,210 | \$ 9,318,476 |
| Unallocated Amount | | 0 |
| Total State Funds | | \$ 9,318,476 |
| Less Capital Outlay | | 290,300 |
| Net General Fund SEEK | | \$ 9,028,176 |

| | SEEK STATE CALCULATION: | <u>Total</u> |
|---|-----------------------------|------------------|
| | Guaranteed Base * | \$ 12,558,378 |
| | At Risk | 146,003 |
| | Exceptional Child | 1,174,293 |
| | Home & Hospital | 4,226 |
| | Limited English Proficiency | 14,535 |
| | Hold Harmless | 0 |
| - | Prior Year Adjustment | 0 |
| | Adjustments ** | 0 |
| | January Growth ** | 0 |
| | 4% Adjusted Assessment ** | 0 |
| | Negative Payment | 0 |
| | Less 30 Cent Local Effort | 5,730,000 |
| | Less Capital Outlay | 290,300 |
| | Base Prorated Adjustment | 0 |
| - | SEEK State Amount | \$ 7,877,135 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



^{*} CAPITAL OUTLAY in the amount of \$290,300.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 177 Frankfort Independent - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | |
|-------------------------------------|----|----------------|-----------------------------------|---------|
| Assessment | \$ | 331,885,174 | Prior Year End of Year AADA | 840.600 |
| Per Pupil Assessment | | \$ 394,819 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | | \$ 2,638.00 | Prior Year AADA Plus Growth | 840.600 |
| Transportation (Unprorated) | | \$ 136,014 | At Risk | 403.600 |
| Maximum Tier I Rate | | 43.2 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 120.0 | Low (Severe: Weight 2.35) | 27 |
| Base Year Levied Equivalent Rate | | 120.0 | Moderate (Moderate: Weight 1.17) | 78 |
| Current year Levied Equivalent Rate | | 120.0 | High (Speech: Weight 0.24) | 33 |
| Current Year Second Month Growth | % | 0.000 | Prior Year Home & Hospital | 0.000 |
| | | | Limited English Proficiency | 25 |

| NICKELS CALCULATION: | | | F | Prorated | | |
|----------------------------|---------------|---------------|----|----------|-------------|------------|
| | Local | <u>State</u> | _ | ustment | <u>Adju</u> | sted State |
| FSPK | \$ 165,943 | \$ 343,041 | \$ | 0 | \$ | 343,041 |
| Original Growth | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Growth | \$ 0 | | | | | |
| Recallable | \$ 331,885 | \$ 428,801 | \$ | 0 | \$ | 428,801 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| | | | | | | |

| SEEK CALCULATION: | D D!! | T-1-1 |
|----------------------------------|-------------|-----------------|
| | Per Pupil | <u>Total</u> |
| Guaranteed Base * | \$ 4,326 | \$ 3,636,436 |
| At Risk | 312 | 261,896 |
| Home & Hospital | 0 | 0 |
| Exceptional Child | 837 | 703,537 |
| Transportation | 120 | 100,882 |
| Limited English Proficiency | 12 | 10,382 |
| Calculated Base Funding | \$ 5,607 | \$ 4,713,133 |
| Less 30 Cent Local Effort | 1,184 | 995,656 |
| Calculated State Portion | \$ 4,422 | \$ 3,717,477 |
| Base Prorated Adjustment | 0 | 0 |
| Prior Year Adjustment | 0 | 0 |
| Adjusted State Portion | \$ 4,422 | \$ 3,717,477 |
| State Tier I | 666 | 560,035 |
| State Tier I Prorated Adjustment | 0 | 0 |
| Adjusted Tier I | \$ 666 | \$ 560,035 |
| Hold Harmless | 0 | 0 |
| January Growth ** | | 0 |
| 4% Adjusted Assessment ** | | 0 |
| Adjustments ** | 0 | 0 |
| Total State SEEK * | \$ 5,089 | \$ 4,277,512 |
| Unallocated Amount | | 0 |
| Total State Funds | | \$ 4,277,512 |
| Less Capital Outlay | | 84,060 |
| Net General Fund SEEK | | \$ 4,193,452 |

| | SEEK STATE CALCULATION: | <u>Total</u> |
|---|-----------------------------|-----------------|
| | Guaranteed Base * | \$ 3,636,436 |
| | At Risk | 261,896 |
| 1 | Exceptional Child | 703,537 |
| 1 | Home & Hospital | 0 |
| ١ | Limited English Proficiency | 10,382 |
| | Hold Harmless | 0 |
| - | Prior Year Adjustment | 0 |
| | Adjustments ** | 0 |
| - | January Growth ** | 0 |
| ١ | 4% Adjusted Assessment ** | 0 |
| ١ | Negative Payment | 0 |
| - | Less 30 Cent Local Effort | 995,656 |
| 1 | Less Capital Outlay | 84,060 |
| ١ | Base Prorated Adjustment | 0 |
| - | SEEK State Amount | \$ 3,532,535 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



^{*} CAPITAL OUTLAY in the amount of \$84,060.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 181 Franklin County - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | |
|-------------------------------------|-----------------|-----------------------------------|-----------|
| Assessment \$ | 4,929,843,110 | Prior Year End of Year AADA | 5,363.700 |
| Per Pupil Assessment | \$ 919,112 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | \$ 2,362.00 | Prior Year AADA Plus Growth | 5,363.700 |
| Transportation (Unprorated) | \$ 4,703,502 | At Risk | 3,237.000 |
| Maximum Tier I Rate | 44.7 | Prior Year December 1 Child Count | , |
| Levied Equivalent Rate | 78.7 | Low (Severe: Weight 2.35) | 290 |
| Base Year Levied Equivalent Rate | 78.7 | Moderate (Moderate: Weight 1.17) | 495 |
| Current year Levied Equivalent Rate | 78.7 | High (Speech: Weight 0.24) | 242 |
| Current Year Second Month Growth % | 0.000 | Prior Year Home & Hospital | 44.000 |
| | | Limited English Proficiency | 260 |

| NICKELS CALCULATION: | | | ı | Prorated | | |
|----------------------------|-----------------|---------------|----|----------|-------------|------------|
| | <u>Local</u> | <u>State</u> | _ | justment | <u>Adju</u> | sted State |
| FSPK | \$ 2,464,922 | \$ 782,799 | \$ | 0 | \$ | 782,799 |
| Original Growth | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Growth | \$ 0 | | | | | |
| Recallable | \$ 2,464,922 | \$ 782,799 | \$ | 0 | \$ | 782,799 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| | | | | | | |

| SEEK CALCULATION: | Day Dunil | Total |
|----------------------------------|-------------|------------------|
| | Per Pupil | <u>Total</u> |
| Guaranteed Base * | \$ 4,326 | \$ 23,203,366 |
| At Risk | 392 | 2,100,489 |
| Home & Hospital | 35 | 185,944 |
| Exceptional Child | 1,064 | 5,704,826 |
| Transportation | 650 | 3,488,610 |
| Limited English Proficiency | 20 | 107,977 |
| Calculated Base Funding | \$ 6,486 | \$ 34,791,212 |
| Less 30 Cent Local Effort | 2,757 | 14,789,529 |
| Calculated State Portion | \$ 3,729 | \$ 20,001,683 |
| Base Prorated Adjustment | 0 | 0 |
| Prior Year Adjustment | 0 | 0 |
| Adjusted State Portion | \$ 3,729 | \$ 20,001,683 |
| State Tier I | 283 | 1,518,748 |
| State Tier I Prorated Adjustment | 0 | 0 |
| Adjusted Tier I | \$ 283 | \$ 1,518,748 |
| Hold Harmless | 0 | 0 |
| January Growth ** | | 0 |
| 4% Adjusted Assessment ** | | 0 |
| Adjustments ** | 0 | 0 |
| Total State SEEK * | \$ 4,012 | \$ 21,520,431 |
| Unallocated Amount | | 0 |
| Total State Funds | | \$ 21,520,431 |
| Less Capital Outlay | | 536,370 |
| Net General Fund SEEK | | \$ 20,984,061 |

| SEEK STATE CALCULATION: | <u>Total</u> |
|-----------------------------|------------------|
| Guaranteed Base * | \$ 23,203,366 |
| At Risk | 2,100,489 |
| Exceptional Child | 5,704,826 |
| Home & Hospital | 185,944 |
| Limited English Proficiency | 107,977 |
| Hold Harmless | 0 |
| Prior Year Adjustment | 0 |
| Adjustments ** | 0 |
| January Growth ** | 0 |
| 4% Adjusted Assessment ** | 0 |
| Negative Payment | 0 |
| Less 30 Cent Local Effort | 14,789,529 |
| Less Capital Outlay | 536,370 |
| Base Prorated Adjustment | 0 |
| SEEK State Amount | \$ 15,976,703 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



^{*} CAPITAL OUTLAY in the amount of \$536,370.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 185 Fulton County - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | |
|-------------------------------------|----|----------------|-----------------------------------|---------|
| Assessment | \$ | 310,197,823 | Prior Year End of Year AADA | 547.110 |
| Per Pupil Assessment | | \$ 566,975 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | | \$ 2,867.00 | Prior Year AADA Plus Growth | 547.110 |
| Transportation (Unprorated) | | \$ 418,814 | At Risk | 417.128 |
| Maximum Tier I Rate | | 44.4 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 61.5 | Low (Severe: Weight 2.35) | 18 |
| Base Year Levied Equivalent Rate | | 61.5 | Moderate (Moderate: Weight 1.17) | 55 |
| Current year Levied Equivalent Rate | | 61.5 | High (Speech: Weight 0.24) | 27 |
| Current Year Second Month Growth | % | 0.000 | Prior Year Home & Hospital | 1.400 |
| | | | Limited English Proficiency | 10 |

| Original Growth \$ 0 \$ 0 \$ 0 Equalized Growth \$ 0 * 0 * 0 * 0 \$ 0 <td< th=""><th>NICKELS CALCULATION:</th><th></th><th></th><th><u>Prorated</u></th><th></th></td<> | NICKELS CALCULATION: | | | <u>Prorated</u> | |
|--|----------------------------|--------------|---------------|----------------------------|----------------------|
| Original Growth \$ 0 \$ 0 \$ 0 Equalized Growth \$ 0 \$ 0 \$ 0 Recallable \$ 0 \$ 0 \$ 0 \$ 0 Equalized Facility Funding \$ 0 \$ 0 \$ 0 \$ 0 | | <u>Local</u> | <u>State</u> | <u>Adjustment</u> <u>A</u> | <u>djusted State</u> |
| Equalized Growth \$ 0 Recallable \$ 0 \$ 0 \$ 0 Equalized Facility Funding \$ 0 \$ 0 \$ 0 | FSPK | \$ 155,099 | \$ 176,176 \$ | 0 9 | 176,176 |
| Recallable \$ 0 \$ 0 \$ 0 Equalized Facility Funding \$ 0 \$ 0 \$ 0 | Original Growth | \$ 0 | \$ 0 \$ | 0 9 | \$ 0 |
| Equalized Facility Funding \$ 0 \$ 0 \$ 0 | Equalized Growth | \$ 0 | | | |
| • | Recallable | \$ 0 | \$ 0 \$ | 0 9 | \$ 0 |
| BRAC \$ 0 \$ 0 \$ 0 \$ | Equalized Facility Funding | \$ 0 | \$ 0 \$ | 0 9 | \$ 0 |
| 7 7 7 7 | BRAC | \$ 0 | \$ 0 \$ | 0 9 | \$ 0 |
| Category Five \$ 0 \$ 0 \$ 0 \$ | Category Five | \$ 0 | \$ 0 \$ | 0 9 | \$ 0 |

| SEEK CALCULATION: | Per Pupil | Total |
|----------------------------------|-------------|-----------------|
| | <u> </u> | |
| Guaranteed Base * | \$ 4,326 | \$ 2,366,798 |
| At Risk | 495 | 270,674 |
| Home & Hospital | 11 | 5,916 |
| Exceptional Child | 895 | 489,400 |
| Transportation | 568 | 310,636 |
| Limited English Proficiency | 8 | 4,153 |
| Calculated Base Funding | \$ 6,301 | \$ 3,447,577 |
| Less 30 Cent Local Effort | 1,701 | 930,593 |
| Calculated State Portion | \$ 4,601 | \$ 2,516,984 |
| Base Prorated Adjustment | 0 | 0 |
| Prior Year Adjustment | 0 | 0 |
| Adjusted State Portion | \$ 4,601 | \$ 2,516,984 |
| State Tier I | 605 | 330,924 |
| State Tier I Prorated Adjustment | 0 | 0 |
| Adjusted Tier I | \$ 605 | \$ 330,924 |
| Hold Harmless | 0 | 0 |
| January Growth ** | | 0 |
| 4% Adjusted Assessment ** | | 0 |
| Adjustments ** | 0 | 0 |
| Total State SEEK * | \$ 5,205 | \$ 2,847,908 |
| Unallocated Amount | | 0 |
| Total State Funds | | \$ 2,847,908 |
| Less Capital Outlay | | 54,711 |
| Net General Fund SEEK | | \$ 2,793,197 |

| SEEK STATE CALCULATION: | <u>Total</u> |
|-----------------------------|-----------------|
| Guaranteed Base * | \$ 2,366,798 |
| At Risk | 270,674 |
| Exceptional Child | 489,400 |
| Home & Hospital | 5,916 |
| Limited English Proficiency | 4,153 |
| Hold Harmless | 0 |
| Prior Year Adjustment | 0 |
| Adjustments ** | 0 |
| January Growth ** | 0 |
| 4% Adjusted Assessment ** | 0 |
| Negative Payment | 0 |
| Less 30 Cent Local Effort | 930,593 |
| Less Capital Outlay | 54,711 |
| Base Prorated Adjustment | 0 |
| SEEK State Amount | \$ 2,151,637 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



^{*} CAPITAL OUTLAY in the amount of \$54,711.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 186 Fulton Independent - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | |
|-------------------------------------|----|----------------|-----------------------------------|---------|
| Assessment | \$ | 140,719,485 | Prior Year End of Year AADA | 285.500 |
| Per Pupil Assessment | | \$ 492,888 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | | \$ 2,651.00 | Prior Year AADA Plus Growth | 285.500 |
| Transportation (Unprorated) | | \$ 179,245 | At Risk | 254.000 |
| Maximum Tier I Rate | | 44.3 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 87.3 | Low (Severe: Weight 2.35) | 9 |
| Base Year Levied Equivalent Rate | | 87.3 | Moderate (Moderate: Weight 1.17) | 32 |
| Current year Levied Equivalent Rate | | 87.3 | High (Speech: Weight 0.24) | 8 |
| Current Year Second Month Growth | % | 0.000 | Prior Year Home & Hospital | 0.400 |
| | | | Limited English Proficiency | 3 |

| NICKELS CALCULATION: | | | <u>F</u> | rorated | | |
|----------------------------|--------------|---------------|-----------|---------|-------------|------------|
| | <u>Local</u> | <u>State</u> | <u>Ad</u> | ustment | <u>Adju</u> | sted State |
| FSPK | \$ 70,360 | \$ 102,511 | \$ | 0 | \$ | 102,511 |
| Original Growth | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Growth | \$ 0 | | | | | |
| Recallable | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |

| SEEK CALCULATION: | <u>Per Pupil</u> | Total |
|----------------------------------|------------------|-----------------|
| | · | |
| Guaranteed Base * | \$ 4,326 | \$ 1,235,073 |
| At Risk | 577 | 164,821 |
| Home & Hospital | 6 | 1,690 |
| Exceptional Child | 917 | 261,766 |
| Transportation | 466 | 132,947 |
| Limited English Proficiency | 4 | 1,246 |
| Calculated Base Funding | \$ 6,296 | \$ 1,797,543 |
| Less 30 Cent Local Effort | 1,479 | 422,158 |
| Calculated State Portion | \$ 4,817 | \$ 1,375,385 |
| Base Prorated Adjustment | 0 | 0 |
| Prior Year Adjustment | 0 | 0 |
| Adjusted State Portion | \$ 4,817 | \$ 1,375,385 |
| State Tier I | 670 | 191,342 |
| State Tier I Prorated Adjustment | 0 | 0 |
| Adjusted Tier I | \$ 670 | \$ 191,342 |
| Hold Harmless | 0 | 0 |
| January Growth ** | | 0 |
| 4% Adjusted Assessment ** | | 0 |
| Adjustments ** | 0 | 0 |
| Total State SEEK * | \$ 5,488 | \$ 1,566,727 |
| Unallocated Amount | | 0 |
| Total State Funds | | \$ 1,566,727 |
| Less Capital Outlay | | 28,550 |
| Net General Fund SEEK | | \$ 1,538,177 |

| SEEK STATE CALCULATION: | <u>Total</u> |
|-----------------------------|-----------------|
| Guaranteed Base * | \$ 1,235,073 |
| At Risk | 164,821 |
| Exceptional Child | 261,766 |
| Home & Hospital | 1,690 |
| Limited English Proficiency | 1,246 |
| Hold Harmless | 0 |
| Prior Year Adjustment | 0 |
| Adjustments ** | 0 |
| January Growth ** | 0 |
| 4% Adjusted Assessment ** | 0 |
| Negative Payment | 0 |
| Less 30 Cent Local Effort | 422,158 |
| Less Capital Outlay | 28,550 |
| Base Prorated Adjustment | 0 |
| SEEK State Amount | \$ 1,213,888 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



^{*} CAPITAL OUTLAY in the amount of \$28,550.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 191 Gallatin County - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | |
|-------------------------------------|-----|-------------|-----------------------------------|-----------|
| Assessment | \$ | 885,533,375 | Prior Year End of Year AADA | 1,270.000 |
| Per Pupil Assessment | \$ | 697,270 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | \$ | 2,719.00 | Prior Year AADA Plus Growth | 1,270.000 |
| Transportation (Unprorated) | \$ | 957,704 | At Risk | 971.600 |
| Maximum Tier I Rate | | 44.3 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 83.0 | Low (Severe: Weight 2.35) | 39 |
| Base Year Levied Equivalent Rate | | 83.0 | Moderate (Moderate: Weight 1.17) | 96 |
| Current year Levied Equivalent Rate | | 83.0 | High (Speech: Weight 0.24) | 87 |
| Current Year Second Month Growth % | o o | 0.000 | Prior Year Home & Hospital | 10.000 |
| | | | Limited English Proficiency | 90 |

| NICKELS CALCULATION: | | | P | rorated | | |
|----------------------------|---------------|---------------|----|---------|-------------|------------|
| | Local | <u>State</u> | _ | ustment | <u>Adju</u> | sted State |
| FSPK | \$ 442,767 | \$ 326,218 | \$ | 0 | \$ | 326,218 |
| Original Growth | \$ 442,767 | \$ 326,218 | \$ | 0 | \$ | 326,218 |
| Equalized Growth | \$ 0 | | | | | |
| Recallable | \$ 442,767 | \$ 326,218 | \$ | 0 | \$ | 326,218 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| | | | | | | |

| SEEK CALCULATION: Per Pupil Total Guaranteed Base * \$ 4,326 \$ 5,494,020 At Risk 496 630,471 Home & Hospital 33 42,260 Exceptional Child 766 972,701 Transportation 559 710,334 Limited English Proficiency 29 37,377 Calculated Base Funding \$ 6,210 \$ 7,887,163 Less 30 Cent Local Effort 2,092 2,656,600 Calculated State Portion \$ 4,119 \$ 5,230,563 Base Prorated Adjustment 0 0 Prior Year Adjustment 0 0 Adjusted State Portion \$ 4,119 \$ 5,230,563 State Tier I 476 603,895 State Tier I Prorated Adjustment 0 0 Adjusted Tier I \$ 476 \$ 603,895 Hold Harmless 0 0 January Growth ** 0 0 4% Adjusted Assessment ** 0 0 Adjustments ** 0 0 <t< th=""><th>_</th><th></th><th></th><th></th><th></th><th></th></t<> | _ | | | | | |
|---|---|----------------------------------|----|-----------|----|--------------|
| At Risk 496 630,471 Home & Hospital 33 42,260 Exceptional Child 766 972,701 Transportation 559 710,334 Limited English Proficiency 29 37,377 Calculated Base Funding \$ 6,210 \$ 7,887,163 Less 30 Cent Local Effort 2,092 2,656,600 Calculated State Portion \$ 4,119 \$ 5,230,563 Base Prorated Adjustment 0 0 Prior Year Adjustment 0 0 Adjusted State Portion \$ 4,119 \$ 5,230,563 State Tier I 476 603,895 State Tier I Prorated Adjustment 0 0 Adjusted Tier I \$ 476 \$ 603,895 Hold Harmless 0 0 January Growth ** 0 0 4% Adjusted Assessment ** 0 0 Adjustments ** 0 0 Total State SEEK * \$ 4,594 \$ 5,834,458 Unallocated Amount 0 0 Total State Funds \$ 5,834,458 Less Capital Outlay 127,00 | | SEEK CALCULATION: | | Per Pupil | | <u>Total</u> |
| Home & Hospital 33 42,260 Exceptional Child 766 972,701 Transportation 559 710,334 Limited English Proficiency 29 37,377 Calculated Base Funding \$ 6,210 \$ 7,887,163 Less 30 Cent Local Effort 2,092 2,656,600 Calculated State Portion \$ 4,119 \$ 5,230,563 Base Prorated Adjustment 0 0 0 4,119 \$ 5,230,563 State Tier I 476 603,895 State Tier I 476 603,895 State Tier I \$ 476 \$ 603,895 Hold Harmless 0 0 0 0 4,46 Good Harmless 0 0 0 0 0 0 0 0 0 | l | Guaranteed Base * | \$ | 4,326 | \$ | 5,494,020 |
| Exceptional Child 766 972,701 Transportation 559 710,334 Limited English Proficiency 29 37,377 Calculated Base Funding \$ 6,210 \$ 7,887,163 Less 30 Cent Local Effort 2,092 2,656,600 Calculated State Portion \$ 4,119 \$ 5,230,563 Base Prorated Adjustment 0 0 Adjusted State Portion \$ 4,119 \$ 5,230,563 State Tier I | l | At Risk | | 496 | | 630,471 |
| Transportation 559 710,334 Limited English Proficiency 29 37,377 Calculated Base Funding \$ 6,210 \$ 7,887,163 Less 30 Cent Local Effort 2,092 2,656,600 Calculated State Portion \$ 4,119 \$ 5,230,563 Base Prorated Adjustment 0 0 Prior Year Adjustment 0 0 Adjusted State Portion \$ 4,119 \$ 5,230,563 State Tier I 476 603,895 State Tier I Prorated Adjustment 0 0 Adjusted Tier I \$ 476 \$ 603,895 Hold Harmless 0 0 January Growth ** 0 0 4% Adjusted Assessment ** 0 0 Adjustments ** 0 0 Total State SEEK * \$ 4,594 \$ 5,834,458 Unallocated Amount 0 5,834,458 Less Capital Outlay 127,000 | l | Home & Hospital | | 33 | | 42,260 |
| Limited English Proficiency 29 37,377 Calculated Base Funding \$ 6,210 \$ 7,887,163 Less 30 Cent Local Effort 2,092 2,656,600 Calculated State Portion \$ 4,119 \$ 5,230,563 Base Prorated Adjustment 0 0 Prior Year Adjustment 0 0 Adjusted State Portion \$ 4,119 \$ 5,230,563 State Tier I 476 603,895 State Tier I Prorated Adjustment 0 0 Adjusted Tier I \$ 476 \$ 603,895 Hold Harmless 0 0 January Growth ** 0 0 4% Adjusted Assessment ** 0 0 Adjustments ** 0 0 Total State SEEK * \$ 4,594 \$ 5,834,458 Unallocated Amount 0 0 Total State Funds \$ 5,834,458 Less Capital Outlay 127,000 | l | Exceptional Child | | 766 | | 972,701 |
| Calculated Base Funding \$ 6,210 \$ 7,887,163 Less 30 Cent Local Effort 2,092 2,656,600 Calculated State Portion \$ 4,119 \$ 5,230,563 Base Prorated Adjustment 0 0 Prior Year Adjustment 0 0 Adjusted State Portion \$ 4,119 \$ 5,230,563 State Tier I 476 603,895 State Tier I Prorated Adjustment 0 0 Adjusted Tier I \$ 476 \$ 603,895 Hold Harmless 0 0 January Growth ** 0 0 4% Adjusted Assessment ** 0 0 Adjustments ** 0 0 Total State SEEK * \$ 4,594 \$ 5,834,458 Unallocated Amount 0 Total State Funds \$ 5,834,458 Less Capital Outlay 127,000 | l | Transportation | | 559 | | 710,334 |
| Less 30 Cent Local Effort 2,092 2,656,600 Calculated State Portion \$ 4,119 \$ 5,230,563 Base Prorated Adjustment 0 0 Prior Year Adjustment 0 0 Adjusted State Portion \$ 4,119 \$ 5,230,563 State Tier I 476 603,895 State Tier I Prorated Adjustment 0 0 Adjusted Tier I \$ 476 \$ 603,895 Hold Harmless 0 0 January Growth ** 0 0 4% Adjusted Assessment ** 0 0 Adjustments ** 0 0 Total State SEEK * \$ 4,594 \$ 5,834,458 Unallocated Amount 0 0 Total State Funds \$ 5,834,458 Less Capital Outlay 127,000 | l | Limited English Proficiency | | 29 | | 37,377 |
| Calculated State Portion \$ 4,119 \$ 5,230,563 Base Prorated Adjustment 0 0 Prior Year Adjustment 0 0 Adjusted State Portion \$ 4,119 \$ 5,230,563 State Tier I 476 603,895 State Tier I Prorated Adjustment 0 0 Adjusted Tier I \$ 476 \$ 603,895 Hold Harmless 0 0 January Growth ** 0 0 4% Adjusted Assessment ** 0 0 Adjustments ** 0 0 Total State SEEK * \$ 4,594 \$ 5,834,458 Unallocated Amount 0 Total State Funds \$ 5,834,458 Less Capital Outlay 127,000 | l | Calculated Base Funding | \$ | 6,210 | \$ | 7,887,163 |
| Base Prorated Adjustment 0 0 Prior Year Adjustment 0 0 Adjusted State Portion \$ 4,119 \$ 5,230,563 State Tier I 476 603,895 State Tier I Prorated Adjustment 0 0 Adjusted Tier I \$ 476 \$ 603,895 Hold Harmless 0 0 January Growth ** 0 0 4% Adjusted Assessment ** 0 0 Adjustments ** 0 0 Total State SEEK * \$ 4,594 \$ 5,834,458 Unallocated Amount 0 Total State Funds \$ 5,834,458 Less Capital Outlay 127,000 | l | Less 30 Cent Local Effort | | 2,092 | | 2,656,600 |
| Prior Year Adjustment 0 0 Adjusted State Portion \$ 4,119 \$ 5,230,563 State Tier I 476 603,895 State Tier I Prorated Adjustment 0 0 Adjusted Tier I \$ 476 \$ 603,895 Hold Harmless 0 0 January Growth ** 0 0 4% Adjusted Assessment ** 0 0 Adjustments ** 0 0 Total State SEEK * \$ 4,594 \$ 5,834,458 Unallocated Amount 0 Total State Funds \$ 5,834,458 Less Capital Outlay 127,000 | l | Calculated State Portion | \$ | 4,119 | \$ | 5,230,563 |
| Adjusted State Portion \$ 4,119 \$ 5,230,563 State Tier I 476 603,895 State Tier I Prorated Adjustment 0 0 Adjusted Tier I \$ 476 \$ 603,895 Hold Harmless 0 0 January Growth ** 0 0 4% Adjusted Assessment ** 0 0 Adjustments ** 0 0 Total State SEEK * \$ 4,594 \$ 5,834,458 Unallocated Amount 0 Total State Funds \$ 5,834,458 Less Capital Outlay 127,000 | l | Base Prorated Adjustment | | 0 | | 0 |
| State Tier I 476 603,895 State Tier I Prorated Adjustment 0 0 Adjusted Tier I \$ 476 \$ 603,895 Hold Harmless 0 0 January Growth ** 0 0 4% Adjusted Assessment ** 0 0 Adjustments ** 0 0 Total State SEEK * \$ 4,594 \$ 5,834,458 Unallocated Amount 0 \$ 5,834,458 Less Capital Outlay 127,000 | 1 | Prior Year Adjustment | | 0 | _ | 0 |
| State Tier I Prorated Adjustment 0 0 Adjusted Tier I \$ 476 \$ 603,895 Hold Harmless 0 0 January Growth ** 0 0 4% Adjusted Assessment ** 0 0 Adjustments ** 0 0 Total State SEEK * \$ 4,594 \$ 5,834,458 Unallocated Amount 0 Total State Funds \$ 5,834,458 Less Capital Outlay 127,000 | l | Adjusted State Portion | \$ | 4,119 | \$ | 5,230,563 |
| Adjusted Tier I \$ 476 \$ 603,895 Hold Harmless 0 0 January Growth ** 0 0 4% Adjusted Assessment ** 0 0 Adjustments ** 0 0 Total State SEEK * \$ 4,594 \$ 5,834,458 Unallocated Amount 0 Total State Funds \$ 5,834,458 Less Capital Outlay 127,000 | l | State Tier I | | 476 | | 603,895 |
| Hold Harmless 0 0 0 January Growth ** 0 4% Adjusted Assessment ** 0 Adjustments ** 0 0 Total State SEEK * \$ 4,594 \$ 5,834,458 Unallocated Amount 0 Total State Funds \$ 5,834,458 Less Capital Outlay 127,000 | l | State Tier I Prorated Adjustment | _ | 0 | _ | 0 |
| January Growth ** 0 4% Adjusted Assessment ** 0 Adjustments ** 0 Total State SEEK * \$ 4,594 Unallocated Amount 0 Total State Funds \$ 5,834,458 Less Capital Outlay 127,000 | l | Adjusted Tier I | \$ | 476 | \$ | 603,895 |
| 4% Adjusted Assessment ** 0 0 Adjustments ** 0 0 Total State SEEK * \$ 4,594 \$ 5,834,458 Unallocated Amount 0 Total State Funds \$ 5,834,458 Less Capital Outlay 127,000 | l | Hold Harmless | | 0 | | 0 |
| Adjustments ** 0 0 Total State SEEK * \$ 4,594 \$ 5,834,458 Unallocated Amount 0 Total State Funds \$ 5,834,458 Less Capital Outlay 127,000 | l | January Growth ** | | | | 0 |
| Total State SEEK * \$ 4,594 \$ 5,834,458 Unallocated Amount 0 Total State Funds \$ 5,834,458 Less Capital Outlay 127,000 | l | 4% Adjusted Assessment ** | | | | 0 |
| Unallocated Amount 0 Total State Funds \$ 5,834,458 Less Capital Outlay 127,000 | l | Adjustments ** | _ | 0 | _ | 0 |
| Total State Funds \$ 5,834,458 Less Capital Outlay \$ 127,000 | l | Total State SEEK * | \$ | 4,594 | \$ | 5,834,458 |
| Less Capital Outlay 127,000 | l | Unallocated Amount | | | | 0 |
| | l | Total State Funds | | | \$ | 5,834,458 |
| Net General Fund SEEK \$ 5,707,458 | ١ | Less Capital Outlay | | | _ | 127,000 |
| | | Net General Fund SEEK | | | \$ | 5,707,458 |

| _ | | |
|----|-----------------------------|-----------------|
| | SEEK STATE CALCULATION: | <u>Total</u> |
| | Guaranteed Base * | \$ 5,494,020 |
| | At Risk | 630,471 |
| | Exceptional Child | 972,701 |
| | Home & Hospital | 42,260 |
| | Limited English Proficiency | 37,377 |
| · | Hold Harmless | 0 |
| - | Prior Year Adjustment | 0 |
| | Adjustments ** | 0 |
| - | January Growth ** | 0 |
| | 4% Adjusted Assessment ** | 0 |
| | Negative Payment | 0 |
| - | Less 30 Cent Local Effort | 2,656,600 |
| ; | Less Capital Outlay | 127,000 |
| | Base Prorated Adjustment | 0 |
| - | SEEK State Amount | \$ 4,393,229 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



 $^{^{*}}$ CAPITAL OUTLAY in the amount of \$127,000.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 195 Garrard County - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | |
|-------------------------------------|----|-------------|---------------------------------------|-----------|
| Assessment | \$ | 1,388,013,8 | 91 Prior Year End of Year AADA | 2,208.470 |
| Per Pupil Assessment | | \$ 628,4 | 96 Growth | 0.000 |
| 91-92 State Per Pupil Funding | | \$ 2,563 | 00 Prior Year AADA Plus Growth | 2,208.470 |
| Transportation (Unprorated) | | \$ 1,730,4 | 81 At Risk | 1,575.439 |
| Maximum Tier I Rate | | 4 | 4.4 Prior Year December 1 Child Count | , |
| Levied Equivalent Rate | | 7 | 2.3 Low (Severe: Weight 2.35) | 70 |
| Base Year Levied Equivalent Rate | | 7 | 2.3 Moderate (Moderate: Weight 1.17) | 237 |
| Current year Levied Equivalent Rate | | 7 | 2.3 High (Speech: Weight 0.24) | 100 |
| Current Year Second Month Growth 9 | % | 0.0 | 000 Prior Year Home & Hospital | 8.096 |
| | | | Limited English Proficiency | 76 |

| NICKELS CALCULATION: | | | | Prorated | | |
|----------------------------|---------------|-----------------|----------|------------------|------------|-------------|
| | Local | <u>State</u> | <u>A</u> | <u>djustment</u> | <u>Adj</u> | usted State |
| FSPK | \$ 694,007 | \$ 643,222 | \$ | 0 | \$ | 643,222 |
| Original Growth | \$ 694,007 | \$ 1,286,443 | \$ | 0 | \$ | 1,286,443 |
| Equalized Growth | \$ 694,007 | | | | | |
| Recallable | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| | | | | | | |

| SEEK CALCULATION: | | | |
|----------------------------------|-------------|----|--------------|
| SEER CALCULATION. | Per Pupil | | <u>Total</u> |
| Guaranteed Base * | \$ 4,326 | \$ | 9,553,841 |
| At Risk | 463 | | 1,022,302 |
| Home & Hospital | 15 | | 34,214 |
| Exceptional Child | 912 | | 2,015,008 |
| Transportation | 581 | | 1,283,506 |
| Limited English Proficiency | 14 | | 31,562 |
| Calculated Base Funding | \$ 6,312 | \$ | 13,940,433 |
| Less 30 Cent Local Effort | 1,885 | | 4,164,042 |
| Calculated State Portion | \$ 4,427 | \$ | 9,776,391 |
| Base Prorated Adjustment | 0 | | 0 |
| Prior Year Adjustment | 0 | | 0 |
| Adjusted State Portion | \$ 4,427 | \$ | 9,776,391 |
| State Tier I | 548 | | 1,211,088 |
| State Tier I Prorated Adjustment | 0 | _ | 0 |
| Adjusted Tier I | \$ 548 | \$ | 1,211,088 |
| Hold Harmless | 0 | | 0 |
| January Growth ** | | | 0 |
| 4% Adjusted Assessment ** | | | 0 |
| Adjustments ** | 0 | | 0 |
| Total State SEEK * | \$ 4,975 | \$ | 10,987,479 |
| Unallocated Amount | | | 0 |
| Total State Funds | | \$ | 10,987,479 |
| Less Capital Outlay | | | 220,847 |
| Net General Fund SEEK | | \$ | 10,766,632 |

| SEEK STATE CALCULATION: | <u>Total</u> |
|-----------------------------|-----------------|
| Guaranteed Base * | \$ 9,553,841 |
| At Risk | 1,022,302 |
| Exceptional Child | 2,015,008 |
| Home & Hospital | 34,214 |
| Limited English Proficiency | 31,562 |
| Hold Harmless | 0 |
| Prior Year Adjustment | 0 |
| Adjustments ** | 0 |
| January Growth ** | 0 |
| 4% Adjusted Assessment ** | 0 |
| Negative Payment | 0 |
| Less 30 Cent Local Effort | 4,164,042 |
| Less Capital Outlay | 220,847 |
| Base Prorated Adjustment | 0 |
| SEEK State Amount | \$ 8,272,038 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



^{*} CAPITAL OUTLAY in the amount of \$220,847.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 197 Glasgow Independent - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | | |
|-------------------------------------|----|----|--------------|-----------------------------------|-----------|
| Assessment | \$ | 1 | ,048,557,383 | Prior Year End of Year AADA | 2,164.292 |
| Per Pupil Assessment | | \$ | 484,481 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | | \$ | 2,451.00 | Prior Year AADA Plus Growth | 2,164.292 |
| Transportation (Unprorated) | | \$ | 1,131,703 | At Risk | 1,514.246 |
| Maximum Tier I Rate | | | 44.0 | Prior Year December 1 Child Count | , |
| Levied Equivalent Rate | | | 76.5 | Low (Severe: Weight 2.35) | 64 |
| Base Year Levied Equivalent Rate | | | 76.5 | Moderate (Moderate: Weight 1.17) | 236 |
| Current year Levied Equivalent Rate | | | 76.5 | High (Speech: Weight 0.24) | 121 |
| Current Year Second Month Growth | % | | 0.000 | Prior Year Home & Hospital | 2.516 |
| | | | | Limited English Proficiency | 202 |

| NICKELS CALCULATION: | | | | Prorated | | |
|----------------------------|---------------|---------------|----------|------------------|-------------|------------|
| | Local | <u>State</u> | <u>A</u> | <u>djustment</u> | <u>Adju</u> | sted State |
| FSPK | \$ 524,279 | \$ 786,200 | \$ | 0 | \$ | 786,200 |
| Original Growth | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Growth | \$ 0 | | | | | |
| Recallable | \$ 524,279 | \$ 786,200 | \$ | 0 | \$ | 786,200 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| | | | | | | |

| SEEK CALCULATION: | Per Pupil | | Total |
|----------------------------------|------------------|----|--------------|
| | <u>rei rupii</u> | | <u>10tai</u> |
| Guaranteed Base * | \$ 4,326 | \$ | 9,362,727 |
| At Risk | 454 | | 982,594 |
| Home & Hospital | 5 | | 10,633 |
| Exceptional Child | 911 | | 1,970,753 |
| Transportation | 388 | | 839,389 |
| Limited English Proficiency | 39 | | 83,890 |
| Calculated Base Funding | \$ 6,122 | \$ | 13,249,986 |
| Less 30 Cent Local Effort | 1,453 | | 3,145,672 |
| Calculated State Portion | \$ 4,669 | \$ | 10,104,314 |
| Base Prorated Adjustment | 0 | | 0 |
| Prior Year Adjustment | 0 | | 0 |
| Adjusted State Portion | \$ 4,669 | \$ | 10,104,314 |
| State Tier I | 657 | | 1,421,784 |
| State Tier I Prorated Adjustment | 0 | | 0 |
| Adjusted Tier I | \$ 657 | \$ | 1,421,784 |
| Hold Harmless | 0 | | 0 |
| January Growth ** | | | 0 |
| 4% Adjusted Assessment ** | | | 0 |
| Adjustments ** | 0 | | 0 |
| Total State SEEK * | \$ 5,326 | \$ | 11,526,098 |
| Unallocated Amount | | _ | 0 |
| Total State Funds | | \$ | 11,526,098 |
| Less Capital Outlay | | _ | 216,429 |
| Net General Fund SEEK | | \$ | 11,309,669 |

| SEEK STATE CALCULATION: | | <u>Total</u> |
|-----------------------------|----|--------------|
| Guaranteed Base * | \$ | 9,362,727 |
| At Risk | | 982,594 |
| Exceptional Child | | 1,970,753 |
| Home & Hospital | | 10,633 |
| Limited English Proficiency | | 83,890 |
| Hold Harmless | | 0 |
| Prior Year Adjustment | | 0 |
| Adjustments ** | | 0 |
| January Growth ** | | 0 |
| 4% Adjusted Assessment ** | | 0 |
| Negative Payment | | 0 |
| Less 30 Cent Local Effort | | 3,145,672 |
| Less Capital Outlay | | 216,429 |
| Base Prorated Adjustment | _ | 0 |
| SEEK State Amount | \$ | 9,048,496 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



^{*} CAPITAL OUTLAY in the amount of \$216,429.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 201 Grant County - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | |
|-------------------------------------|-----------------|-----------------------------------|-----------|
| Assessment \$ | 1,833,306,227 | Prior Year End of Year AADA | 2,947.195 |
| Per Pupil Assessment | \$ 622,051 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | \$ 2,786.00 | Prior Year AADA Plus Growth | 2,947.195 |
| Transportation (Unprorated) | \$ 3,382,452 | At Risk | 2,149.539 |
| Maximum Tier I Rate | 44.9 | Prior Year December 1 Child Count | , |
| Levied Equivalent Rate | 64.1 | Low (Severe: Weight 2.35) | 95 |
| Base Year Levied Equivalent Rate | 64.1 | Moderate (Moderate: Weight 1.17) | 287 |
| Current year Levied Equivalent Rate | 64.1 | High (Speech: Weight 0.24) | 157 |
| Current Year Second Month Growth % | 0.000 | Prior Year Home & Hospital | 5.906 |
| | | Limited English Proficiency | 84 |

| NICKELS CALCULATION: | | | Prorated | | |
|----------------------------|---------------|-----------------|------------------|------------|-------------|
| | <u>Local</u> | <u>State</u> | <u>ljustment</u> | <u>Adj</u> | usted State |
| FSPK | \$ 916,653 | \$ 867,873 | \$ 0 | \$ | 867,873 |
| Original Growth | \$ 916,653 | \$ 1,735,747 | \$ 0 | \$ | 1,735,747 |
| Equalized Growth | \$ 916,653 | | | | |
| Recallable | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| | | | | | |

| SEEK CALCULATION: | | <u>Per Pupil</u> | | <u>Total</u> |
|----------------------------------|-----------|------------------|-----------|--------------|
| Guaranteed Base * | \$ | 4,326 | \$ | 12,749,566 |
| At Risk | · | 473 | · | 1,394,836 |
| Home & Hospital | | 8 | | 24,959 |
| Exceptional Child | | 876 | | 2,581,411 |
| Transportation | | 851 | | 2,508,781 |
| Limited English Proficiency | | 12 | | 34,885 |
| Calculated Base Funding | \$ | 6,547 | \$ | 19,294,438 |
| Less 30 Cent Local Effort | | 1,866 | | 5,499,919 |
| Calculated State Portion | \$ | 4,681 | \$ | 13,794,519 |
| Base Prorated Adjustment | | 0 | | 0 |
| Prior Year Adjustment | | 0 | | 0 |
| Adjusted State Portion | \$ | 4,681 | \$ | 13,794,519 |
| State Tier I | | 582 | | 1,716,472 |
| State Tier I Prorated Adjustment | | 0 | | 0 |
| Adjusted Tier I | \$ | 582 | \$ | 1,716,472 |
| Hold Harmless | | 0 | | 0 |
| January Growth ** | | | | 0 |
| 4% Adjusted Assessment ** | | | | 0 |
| Adjustments ** | | 0 | | 0 |
| Total State SEEK * | \$ | 5,263 | \$ | 15,510,991 |
| Unallocated Amount | | | | 0 |
| Total State Funds | | | \$ | 15,510,991 |
| Less Capital Outlay | | | _ | 294,720 |
| Net General Fund SEEK | | | \$ | 15,216,271 |

| SEEK STATE CALCULATION: | | <u>Total</u> |
|-----------------------------|----|--------------|
| Guaranteed Base * | \$ | 12,749,566 |
| At Risk | | 1,394,836 |
| Exceptional Child | | 2,581,411 |
| Home & Hospital | | 24,959 |
| Limited English Proficiency | | 34,885 |
| Hold Harmless | | 0 |
| Prior Year Adjustment | | 0 |
| Adjustments ** | | 0 |
| January Growth ** | | 0 |
| 4% Adjusted Assessment ** | | 0 |
| Negative Payment | | 0 |
| Less 30 Cent Local Effort | | 5,499,919 |
| Less Capital Outlay | | 294,720 |
| Base Prorated Adjustment | _ | 0 |
| SEEK State Amount | \$ | 10,991,018 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



^{*} CAPITAL OUTLAY in the amount of \$294,720.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 205 Graves County - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | | |
|-------------------------------------|----|----|--------------|-----------------------------------|-----------|
| Assessment | \$ | 2, | ,548,110,349 | Prior Year End of Year AADA | 3,544.000 |
| Per Pupil Assessment | | \$ | 718,993 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | | \$ | 2,599.00 | Prior Year AADA Plus Growth | 3,544.000 |
| Transportation (Unprorated) | | \$ | 3,202,165 | At Risk | 2,127.000 |
| Maximum Tier I Rate | | | 44.3 | Prior Year December 1 Child Count | • |
| Levied Equivalent Rate | | | 53.8 | Low (Severe: Weight 2.35) | 96 |
| Base Year Levied Equivalent Rate | | | 53.8 | Moderate (Moderate: Weight 1.17) | 296 |
| Current year Levied Equivalent Rate | | | 53.8 | High (Speech: Weight 0.24) | 318 |
| Current Year Second Month Growth | % | | 0.000 | Prior Year Home & Hospital | 9.800 |
| | | | | Limited English Proficiency | 98 |

| NICKELS CALCULATION: | | | | Prorated | | |
|----------------------------|-----------------|---------------|----|-----------------|-------------|------------|
| | Local | <u>State</u> | - | <u>justment</u> | <u>Adju</u> | sted State |
| FSPK | \$ 1,274,055 | \$ 871,837 | \$ | 0 | \$ | 871,837 |
| Original Growth | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Growth | \$ 0 | | | | | |
| Recallable | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| | | | | | | |

| _ | | | | |
|---|----------------------------------|------------------|----|--------------|
| | SEEK CALCULATION: | <u>Per Pupil</u> | | <u>Total</u> |
| l | Guaranteed Base * | \$ 4,326 | \$ | 15,331,344 |
| l | At Risk | 389 | | 1,380,210 |
| l | Home & Hospital | 12 | | 41,415 |
| l | Exceptional Child | 791 | | 2,804,286 |
| l | Transportation | 670 | | 2,375,061 |
| l | Limited English Proficiency | 11 | | 40,699 |
| l | Calculated Base Funding | \$ 6,200 | \$ | 21,973,015 |
| l | Less 30 Cent Local Effort | 2,157 | | 7,644,331 |
| l | Calculated State Portion | \$ 4,043 | \$ | 14,328,684 |
| l | Base Prorated Adjustment | 0 | | 0 |
| 1 | Prior Year Adjustment | 0 | | 0 |
| l | Adjusted State Portion | \$ 4,043 | \$ | 14,328,684 |
| l | State Tier I | 457 | | 1,621,073 |
| l | State Tier I Prorated Adjustment | 0 | | 0 |
| l | Adjusted Tier I | \$ 457 | \$ | 1,621,073 |
| l | Hold Harmless | 0 | | 0 |
| l | January Growth ** | | | 0 |
| l | 4% Adjusted Assessment ** | | | 0 |
| l | Adjustments ** | 0 | _ | 0 |
| l | Total State SEEK * | \$ 4,500 | \$ | 15,949,757 |
| l | Unallocated Amount | | | 0 |
| l | Total State Funds | | \$ | 15,949,757 |
| l | Less Capital Outlay | | _ | 354,400 |
| | Net General Fund SEEK | | \$ | 15,595,357 |
| J | | | | |

| SEEK STATE CALCULATION: | | <u>Total</u> |
|-----------------------------|----|--------------|
| Guaranteed Base * | \$ | 15,331,344 |
| At Risk | | 1,380,210 |
| Exceptional Child | | 2,804,286 |
| Home & Hospital | | 41,415 |
| Limited English Proficiency | | 40,699 |
| Hold Harmless | | 0 |
| Prior Year Adjustment | | 0 |
| Adjustments ** | | 0 |
| January Growth ** | | 0 |
| 4% Adjusted Assessment ** | | 0 |
| Negative Payment | | 0 |
| Less 30 Cent Local Effort | | 7,644,331 |
| Less Capital Outlay | | 354,400 |
| Base Prorated Adjustment | _ | 0 |
| SEEK State Amount | \$ | 11,599,223 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



^{*} CAPITAL OUTLAY in the amount of \$354,400.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 211 Grayson County - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | |
|-------------------------------------|----|---------------|-----------------------------------|-----------|
| Assessment | \$ | 2,000,000,000 | Prior Year End of Year AADA | 3,745.000 |
| Per Pupil Assessment | | \$ 534,045 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | | \$ 2,770.00 | Prior Year AADA Plus Growth | 3,745.000 |
| Transportation (Unprorated) | | \$ 3,195,560 | At Risk | 2,411.000 |
| Maximum Tier I Rate | | 44.4 | Prior Year December 1 Child Count | • |
| Levied Equivalent Rate | | 66.1 | Low (Severe: Weight 2.35) | 120 |
| Base Year Levied Equivalent Rate | | 66.1 | Moderate (Moderate: Weight 1.17) | 416 |
| Current year Levied Equivalent Rate | | 66.1 | High (Speech: Weight 0.24) | 156 |
| Current Year Second Month Growth | % | 0.000 | Prior Year Home & Hospital | 5.100 |
| | | | Limited English Proficiency | 16 |

| NICKELS CALCULATION: | | | | Prorated | | |
|----------------------------|-----------------|-----------------|----------|------------|--------------|-------------|
| | <u>Local</u> | <u>State</u> | <u> </u> | Adjustment | <u>Adj</u> ı | usted State |
| FSPK | \$ 1,000,000 | \$ 1,267,598 | \$ | 0 | \$ | 1,267,598 |
| Original Growth | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Growth | \$ 0 | | | | | |
| Recallable | \$ 1,000,000 | \$ 316,899 | \$ | 0 | \$ | 316,899 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| | | | | | | |

| SEEK CALCULATION: | | D D!! | | Takal |
|----------------------------------|----|------------------|----|--------------|
| | | <u>Per Pupil</u> | | <u>Total</u> |
| Guaranteed Base * | \$ | 4,326 | \$ | 16,200,870 |
| At Risk | | 418 | | 1,564,498 |
| Home & Hospital | | 6 | | 21,553 |
| Exceptional Child | | 931 | | 3,487,448 |
| Transportation | | 633 | | 2,370,162 |
| Limited English Proficiency | _ | 2 | _ | 6,645 |
| Calculated Base Funding | \$ | 6,315 | \$ | 23,651,176 |
| Less 30 Cent Local Effort | _ | 1,602 | _ | 6,000,000 |
| Calculated State Portion | \$ | 4,713 | \$ | 17,651,176 |
| Base Prorated Adjustment | | 0 | | 0 |
| Prior Year Adjustment | | 0 | | 0 |
| Adjusted State Portion | \$ | 4,713 | \$ | 17,651,176 |
| State Tier I | | 639 | | 2,394,441 |
| State Tier I Prorated Adjustment | | 0 | _ | 0 |
| Adjusted Tier I | \$ | 639 | \$ | 2,394,441 |
| Hold Harmless | | 0 | | 0 |
| January Growth ** | | | | 0 |
| 4% Adjusted Assessment ** | | | | 0 |
| Adjustments ** | | 0 | | 0 |
| Total State SEEK * | \$ | 5,353 | \$ | 20,045,617 |
| Unallocated Amount | | | | 0 |
| Total State Funds | | | \$ | 20,045,617 |
| Less Capital Outlay | | | _ | 374,500 |
| Net General Fund SEEK | | | \$ | 19,671,117 |

| SEEK STATE CALCULATION: | | <u>Total</u> |
|-----------------------------|----|--------------|
| Guaranteed Base * | \$ | 16,200,870 |
| At Risk | | 1,564,498 |
| Exceptional Child | | 3,487,448 |
| Home & Hospital | | 21,553 |
| Limited English Proficiency | | 6,645 |
| Hold Harmless | | 0 |
| Prior Year Adjustment | | 0 |
| Adjustments ** | | 0 |
| January Growth ** | | 0 |
| 4% Adjusted Assessment ** | | 0 |
| Negative Payment | | 0 |
| Less 30 Cent Local Effort | | 6,000,000 |
| Less Capital Outlay | | 374,500 |
| Base Prorated Adjustment | _ | 0 |
| SEEK State Amount | \$ | 14,906,514 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



^{*} CAPITAL OUTLAY in the amount of \$374,500.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 215 Green County - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | |
|-------------------------------------|----|-----------------|-----------------------------------|-----------|
| Assessment | \$ | 650,000,000 | Prior Year End of Year AADA | 1,485.000 |
| Per Pupil Assessment | | \$ 437,710 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | | \$ 2,788.00 | Prior Year AADA Plus Growth | 1,485.000 |
| Transportation (Unprorated) | | \$ 1,965,233 | At Risk | 1,240.300 |
| Maximum Tier I Rate | | 45.3 | Prior Year December 1 Child Count | , |
| Levied Equivalent Rate | | 69.4 | Low (Severe: Weight 2.35) | 47 |
| Base Year Levied Equivalent Rate | | 69.4 | Moderate (Moderate: Weight 1.17) | 148 |
| Current year Levied Equivalent Rate | | 69.4 | High (Speech: Weight 0.24) | 86 |
| Current Year Second Month Growth | % | 0.000 | Prior Year Home & Hospital | 6.100 |
| | | | Limited English Proficiency | 19 |

| NICKELS CALCULATION: | | | | Prorated | | |
|----------------------------|---------------|---------------|----------|------------------|-------------|------------|
| | Local | <u>State</u> | <u>A</u> | <u>djustment</u> | <u>Adju</u> | sted State |
| FSPK | \$ 325,000 | \$ 574,168 | \$ | 0 | \$ | 574,168 |
| Original Growth | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Growth | \$ 0 | | | | | |
| Recallable | \$ 325,000 | \$ 574,168 | \$ | 0 | \$ | 574,168 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| | | | | | | |

| SEEK CALCULATION: | | Per Pupil | | Total |
|----------------------------------|-----------|-----------|----|------------|
| Guaranteed Base * | \$ | 4,326 | \$ | 6,424,110 |
| At Risk | 7 | 542 | 7 | 804,831 |
| Home & Hospital | | 17 | | 25,779 |
| Exceptional Child | | 886 | | 1,316,186 |
| Transportation | | 982 | | 1,457,623 |
| Limited English Proficiency | | 5 | | 7,891 |
| Calculated Base Funding | \$ | 6,759 | \$ | 10,036,420 |
| Less 30 Cent Local Effort | | 1,313 | | 1,950,000 |
| Calculated State Portion | \$ | 5,445 | \$ | 8,086,420 |
| Base Prorated Adjustment | | 0 | | 0 |
| Prior Year Adjustment | | 0 | | 0 |
| Adjusted State Portion | \$ | 5,445 | \$ | 8,086,420 |
| State Tier I | | 793 | | 1,178,264 |
| State Tier I Prorated Adjustment | | 0 | | 0 |
| Adjusted Tier I | \$ | 793 | \$ | 1,178,264 |
| Hold Harmless | | 0 | | 0 |
| January Growth ** | | | | 0 |
| 4% Adjusted Assessment ** | | | | 0 |
| Adjustments ** | | 0 | | 0 |
| Total State SEEK * | \$ | 6,239 | \$ | 9,264,684 |
| Unallocated Amount | | | | 0 |
| Total State Funds | | | \$ | 9,264,684 |
| Less Capital Outlay | | | | 148,500 |
| Net General Fund SEEK | | | \$ | 9,116,184 |

| SEEK STATE CALCULATION: | | <u>Total</u> |
|-----------------------------|----|--------------|
| Guaranteed Base * | \$ | 6,424,110 |
| At Risk | | 804,831 |
| Exceptional Child | | 1,316,186 |
| Home & Hospital | | 25,779 |
| Limited English Proficiency | | 7,891 |
| Hold Harmless | | 0 |
| Prior Year Adjustment | | 0 |
| Adjustments ** | | 0 |
| January Growth ** | | 0 |
| 4% Adjusted Assessment ** | | 0 |
| Negative Payment | | 0 |
| Less 30 Cent Local Effort | | 1,950,000 |
| Less Capital Outlay | | 148,500 |
| Base Prorated Adjustment | _ | 0 |
| SEEK State Amount | \$ | 6,480,297 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



 $^{^{*}}$ CAPITAL OUTLAY in the amount of \$148,500.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 221 Greenup County - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | | |
|-------------------------------------|----|----|--------------|-----------------------------------|-----------|
| Assessment | \$ | 1, | ,177,222,778 | Prior Year End of Year AADA | 2,260.100 |
| Per Pupil Assessment | | \$ | 520,872 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | | \$ | 2,877.00 | Prior Year AADA Plus Growth | 2,260.100 |
| Transportation (Unprorated) | | \$ | 2,160,706 | At Risk | 1,566.100 |
| Maximum Tier I Rate | | | 44.8 | Prior Year December 1 Child Count | , |
| Levied Equivalent Rate | | | 81.7 | Low (Severe: Weight 2.35) | 114 |
| Base Year Levied Equivalent Rate | | | 81.7 | Moderate (Moderate: Weight 1.17) | 205 |
| Current year Levied Equivalent Rate | | | 81.7 | High (Speech: Weight 0.24) | 113 |
| Current Year Second Month Growth | % | | 0.000 | Prior Year Home & Hospital | 6.100 |
| | | | | Limited English Proficiency | 3 |

| FSPK \$ | <u>Local</u> | <u>State</u> | | <u>Prorated</u> justment | څام ۸ | |
|-------------------------------|--------------|---------------|-------------|-----------------------------|-------------|------------|
| ECDK ¢ | E00 C11 | | <u>- 10</u> | <u>justi iiCHL</u> | <u>Adju</u> | sted State |
| 1311 | 588,611 | \$ 779,879 | \$ | 0 | \$ | 779,879 |
| Original Growth \$ | 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Growth \$ | 0 | | | | | |
| Recallable \$ | 588,611 | \$ 194,970 | \$ | 0 | \$ | 194,970 |
| Equalized Facility Funding \$ | 0 | \$ 0 | \$ | 0 | \$ | 0 |
| BRAC \$ | 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Category Five \$ | 0 | \$ 0 | \$ | 0 | \$ | 0 |

| SEEK CALCULATION: | Per Pupil | Total |
|----------------------------------|------------------|------------------|
| | <u>rei rupii</u> | <u>10tai</u> |
| Guaranteed Base * | \$ 4,326 | \$ 9,777,193 |
| At Risk | 450 | 1,016,242 |
| Home & Hospital | 11 | 25,779 |
| Exceptional Child | 1,024 | 2,313,848 |
| Transportation | 709 | 1,602,606 |
| Limited English Proficiency | 1 | 1,246 |
| Calculated Base Funding | \$ 6,520 | \$ 14,736,914 |
| Less 30 Cent Local Effort | 1,563 | 3,531,668 |
| Calculated State Portion | \$ 4,958 | \$ 11,205,246 |
| Base Prorated Adjustment | 0 | 0 |
| Prior Year Adjustment | 0 | 0 |
| Adjusted State Portion | \$ 4,958 | \$ 11,205,246 |
| State Tier I | 675 | 1,525,364 |
| State Tier I Prorated Adjustment | 0 | 0 |
| Adjusted Tier I | \$ 675 | \$ 1,525,364 |
| Hold Harmless | 0 | 0 |
| January Growth ** | | 0 |
| 4% Adjusted Assessment ** | | 0 |
| Adjustments ** | 0 | 0 |
| Total State SEEK * | \$ 5,633 | \$ 12,730,610 |
| Unallocated Amount | | 0 |
| Total State Funds | | \$ 12,730,610 |
| Less Capital Outlay | | 226,010 |
| Net General Fund SEEK | | \$ 12,504,600 |

| SEEK STATE CALCULATION: | | <u>Total</u> |
|-----------------------------|----|--------------|
| Guaranteed Base * | \$ | 9,777,193 |
| At Risk | | 1,016,242 |
| Exceptional Child | | 2,313,848 |
| Home & Hospital | | 25,779 |
| Limited English Proficiency | | 1,246 |
| Hold Harmless | | 0 |
| Prior Year Adjustment | | 0 |
| Adjustments ** | | 0 |
| January Growth ** | | 0 |
| 4% Adjusted Assessment ** | | 0 |
| Negative Payment | | 0 |
| Less 30 Cent Local Effort | | 3,531,668 |
| Less Capital Outlay | | 226,010 |
| Base Prorated Adjustment | _ | 0 |
| SEEK State Amount | \$ | 9,376,630 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



 $^{^{*}}$ CAPITAL OUTLAY in the amount of \$226,010.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 225 Hancock County - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | |
|-------------------------------------|-----------------|-----------------------------------|-----------|
| Assessment \$ | 1,021,138,786 | Prior Year End of Year AADA | 1,393.000 |
| Per Pupil Assessment | \$ 733,050 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | \$ 2,555.00 | Prior Year AADA Plus Growth | 1,393.000 |
| Transportation (Unprorated) | \$ 1,146,057 | At Risk | 771.600 |
| Maximum Tier I Rate | 44.1 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | 98.8 | Low (Severe: Weight 2.35) | 42 |
| Base Year Levied Equivalent Rate | 98.8 | Moderate (Moderate: Weight 1.17) | 105 |
| Current year Levied Equivalent Rate | 98.8 | High (Speech: Weight 0.24) | 77 |
| Current Year Second Month Growth % | 0.000 | Prior Year Home & Hospital | 3.900 |
| | | Limited English Proficiency | 10 |

| NICKELS CALCULATION: | | | | Prorated | | |
|----------------------------|---------------|---------------|----------|-----------|-------------|------------|
| | Local | <u>State</u> | <u>A</u> | djustment | <u>Adju</u> | sted State |
| FSPK | \$ 510,569 | \$ 332,892 | \$ | 0 | \$ | 332,892 |
| Original Growth | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Growth | \$ 0 | | | | | |
| Recallable | \$ 510,569 | \$ 332,892 | \$ | 0 | \$ | 332,892 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| | | | | | | |

| SEEK CALCULATION: | Day Dunil | Tatal |
|----------------------------------|-------------|-----------------|
| | Per Pupil | <u>Total</u> |
| Guaranteed Base * | \$ 4,326 | \$ 6,026,118 |
| At Risk | 359 | 500,691 |
| Home & Hospital | 12 | 16,481 |
| Exceptional Child | 745 | 1,038,370 |
| Transportation | 610 | 850,036 |
| Limited English Proficiency | 3 | 4,153 |
| Calculated Base Funding | \$ 6,056 | \$ 8,435,849 |
| Less 30 Cent Local Effort | 2,199 | 3,063,416 |
| Calculated State Portion | \$ 3,857 | \$ 5,372,433 |
| Base Prorated Adjustment | 0 | 0 |
| Prior Year Adjustment | 0 | 0 |
| Adjusted State Portion | \$ 3,857 | \$ 5,372,433 |
| State Tier I | 433 | 603,092 |
| State Tier I Prorated Adjustment | 0 | 0 |
| Adjusted Tier I | \$ 433 | \$ 603,092 |
| Hold Harmless | 0 | 0 |
| January Growth ** | | 0 |
| 4% Adjusted Assessment ** | | 0 |
| Adjustments ** | 0 | 0 |
| Total State SEEK * | \$ 4,290 | \$ 5,975,525 |
| Unallocated Amount | | 0 |
| Total State Funds | | \$ 5,975,525 |
| Less Capital Outlay | | 139,300 |
| Net General Fund SEEK | | \$ 5,836,225 |

| SEEK STATE CALCULATION: | <u>Total</u> |
|-----------------------------|-----------------|
| Guaranteed Base * | \$ 6,026,118 |
| At Risk | 500,691 |
| Exceptional Child | 1,038,370 |
| Home & Hospital | 16,481 |
| Limited English Proficiency | 4,153 |
| Hold Harmless | 0 |
| Prior Year Adjustment | 0 |
| Adjustments ** | 0 |
| January Growth ** | 0 |
| 4% Adjusted Assessment ** | 0 |
| Negative Payment | 0 |
| Less 30 Cent Local Effort | 3,063,416 |
| Less Capital Outlay | 139,300 |
| Base Prorated Adjustment | 0 |
| SEEK State Amount | \$ 4,383,097 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



^{*} CAPITAL OUTLAY in the amount of \$139,300.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 231 Hardin County - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | | |
|-------------------------------------|----|----|--------------|-----------------------------------|------------|
| Assessment | \$ | 9 | ,700,000,000 | Prior Year End of Year AADA | 12,900.000 |
| Per Pupil Assessment | | \$ | 751,938 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | | \$ | 2,567.00 | Prior Year AADA Plus Growth | 12,900.000 |
| Transportation (Unprorated) | | \$ | 12,963,528 | At Risk | 7,900.000 |
| Maximum Tier I Rate | | | 44.8 | Prior Year December 1 Child Count | , |
| Levied Equivalent Rate | | | 71.3 | Low (Severe: Weight 2.35) | 486 |
| Base Year Levied Equivalent Rate | | | 71.3 | Moderate (Moderate: Weight 1.17) | 1,448 |
| Current year Levied Equivalent Rate | | | 71.3 | High (Speech: Weight 0.24) | 539 |
| Current Year Second Month Growth | % | | 0.000 | Prior Year Home & Hospital | 63.000 |
| | | | | Limited English Proficiency | 350 |

| NICKELS CALCULATION: | | | Prorated | | |
|----------------------------|-----------------|-----------------|------------|------------|-------------|
| | Local | <u>State</u> | Adjustment | <u>Adj</u> | usted State |
| FSPK | \$ 4,850,000 | \$ 2,960,950 | \$ 0 | \$ | 2,960,950 |
| Original Growth | \$ 4,850,000 | \$ 2,960,950 | \$ 0 | \$ | 2,960,950 |
| Equalized Growth | \$ 0 | | | | |
| Recallable | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| BRAC | \$ 4,850,000 | \$ 2,960,950 | \$ 0 | \$ | 2,960,950 |
| Category Five | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| | | | | | |

| SEEK CALCULATION: | Per Pupil | Total |
|----------------------------------|-------------|------------------|
| | | |
| Guaranteed Base * | \$ 4,326 | \$ 55,805,400 |
| At Risk | 397 | 5,126,310 |
| Home & Hospital | 21 | 266,238 |
| Exceptional Child | 995 | 12,829,272 |
| Transportation | 745 | 9,615,110 |
| Limited English Proficiency | 11 | 145,354 |
| Calculated Base Funding | \$ 6,495 | \$ 83,787,684 |
| Less 30 Cent Local Effort | 2,256 | 29,100,000 |
| Calculated State Portion | \$ 4,239 | \$ 54,687,684 |
| Base Prorated Adjustment | 0 | 0 |
| Prior Year Adjustment | 0 | 0 |
| Adjusted State Portion | \$ 4,239 | \$ 54,687,684 |
| State Tier I | 448 | 5,780,473 |
| State Tier I Prorated Adjustment | 0 | 0 |
| Adjusted Tier I | \$ 448 | \$ 5,780,473 |
| Hold Harmless | 0 | 0 |
| January Growth ** | | 0 |
| 4% Adjusted Assessment ** | | 0 |
| Adjustments ** | 0 | 0 |
| Total State SEEK * | \$ 4,687 | \$ 60,468,157 |
| Unallocated Amount | | 0 |
| Total State Funds | | \$ 60,468,157 |
| Less Capital Outlay | | 1,290,000 |
| Net General Fund SEEK | | \$ 59,178,157 |

| SEEK STATE CALCULATION: | | <u>Total</u> |
|-----------------------------|----|--------------|
| Guaranteed Base * | \$ | 55,805,400 |
| At Risk | | 5,126,310 |
| Exceptional Child | | 12,829,272 |
| Home & Hospital | | 266,238 |
| Limited English Proficiency | | 145,354 |
| Hold Harmless | | 0 |
| Prior Year Adjustment | | 0 |
| Adjustments ** | | 0 |
| January Growth ** | | 0 |
| 4% Adjusted Assessment ** | | 0 |
| Negative Payment | | 0 |
| Less 30 Cent Local Effort | | 29,100,000 |
| Less Capital Outlay | | 1,290,000 |
| Base Prorated Adjustment | _ | 0 |
| SEEK State Amount | \$ | 43,782,574 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



 $[\]ast$ CAPITAL OUTLAY in the amount of \$1,290,000.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 235 Harlan County - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | |
|-------------------------------------|----|-----------------|-----------------------------------|-----------|
| Assessment | \$ | 926,000,000 | Prior Year End of Year AADA | 2,901.000 |
| Per Pupil Assessment | | \$ 319,200 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | | \$ 2,965.00 | Prior Year AADA Plus Growth | 2,901.000 |
| Transportation (Unprorated) | | \$ 2,343,611 | At Risk | 2,610.000 |
| Maximum Tier I Rate | | 45.5 | Prior Year December 1 Child Count | , |
| Levied Equivalent Rate | | 71.0 | Low (Severe: Weight 2.35) | 81 |
| Base Year Levied Equivalent Rate | | 71.0 | Moderate (Moderate: Weight 1.17) | 647 |
| Current year Levied Equivalent Rate | ! | 71.0 | High (Speech: Weight 0.24) | 225 |
| Current Year Second Month Growth | % | 0.000 | Prior Year Home & Hospital | 33.600 |
| | | | Limited English Proficiency | 2 |

| NICKELS CALCULATION: | | | Prorated | | |
|----------------------------|---------------|-----------------|------------------|------------|-------------|
| | Local | <u>State</u> | <u>ljustment</u> | <u>Adj</u> | usted State |
| FSPK | \$ 463,000 | \$ 1,293,556 | \$ 0 | \$ | 1,293,556 |
| Original Growth | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| Equalized Growth | \$ 0 | | | | |
| Recallable | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| | | | | | |

| SEEK CALCULATION: | | D D " | | |
|----------------------------------|----|-----------|----|--------------|
| | | Per Pupil | | <u>Total</u> |
| Guaranteed Base * | \$ | 4,326 | \$ | 12,549,726 |
| At Risk | | 584 | | 1,693,629 |
| Home & Hospital | | 49 | | 141,994 |
| Exceptional Child | | 1,493 | | 4,331,797 |
| Transportation | | 599 | | 1,738,267 |
| Limited English Proficiency | _ | 0 | | 831 |
| Calculated Base Funding | \$ | 7,051 | \$ | 20,456,244 |
| Less 30 Cent Local Effort | | 958 | _ | 2,778,000 |
| Calculated State Portion | \$ | 6,094 | \$ | 17,678,244 |
| Base Prorated Adjustment | | 0 | | 0 |
| Prior Year Adjustment | | 0 | | 0 |
| Adjusted State Portion | \$ | 6,094 | \$ | 17,678,244 |
| State Tier I | | 936 | | 2,714,266 |
| State Tier I Prorated Adjustment | | 0 | | 0 |
| Adjusted Tier I | \$ | 936 | \$ | 2,714,266 |
| Hold Harmless | | 0 | | 0 |
| January Growth ** | | | | 0 |
| 4% Adjusted Assessment ** | | | | 0 |
| Adjustments ** | | 0 | | 0 |
| Total State SEEK * | \$ | 7,029 | \$ | 20,392,510 |
| Unallocated Amount | | | | 0 |
| Total State Funds | | | \$ | 20,392,510 |
| Less Capital Outlay | | | _ | 290,100 |
| Net General Fund SEEK | | | \$ | 20,102,410 |

| SEEK STATE CALCULATION: | | <u>Total</u> |
|-----------------------------|----|--------------|
| Guaranteed Base * | \$ | 12,549,726 |
| At Risk | | 1,693,629 |
| Exceptional Child | | 4,331,797 |
| Home & Hospital | | 141,994 |
| Limited English Proficiency | | 831 |
| Hold Harmless | | 0 |
| Prior Year Adjustment | | 0 |
| Adjustments ** | | 0 |
| January Growth ** | | 0 |
| 4% Adjusted Assessment ** | | 0 |
| Negative Payment | | 0 |
| Less 30 Cent Local Effort | | 2,778,000 |
| Less Capital Outlay | | 290,100 |
| Base Prorated Adjustment | _ | 0 |
| SEEK State Amount | \$ | 15,649,877 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



 $^{^{*}}$ CAPITAL OUTLAY in the amount of \$290,100.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 236 Harlan Independent - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | |
|-------------------------------------|----|----------------|-----------------------------------|---------|
| Assessment | \$ | 148,777,081 | Prior Year End of Year AADA | 679.264 |
| Per Pupil Assessment | | \$ 219,027 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | | \$ 2,917.00 | Prior Year AADA Plus Growth | 679.264 |
| Transportation (Unprorated) | | \$ 231,686 | At Risk | 529.313 |
| Maximum Tier I Rate | | 44.2 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 66.3 | Low (Severe: Weight 2.35) | 21 |
| Base Year Levied Equivalent Rate | | 66.3 | Moderate (Moderate: Weight 1.17) | 106 |
| Current year Levied Equivalent Rate | | 66.3 | High (Speech: Weight 0.24) | 57 |
| Current Year Second Month Growth | % | 0.000 | Prior Year Home & Hospital | 2.057 |
| | | | Limited English Proficiency | 1 |

| NICKELS CALCULATION: | | | ı | Prorated | | |
|----------------------------|--------------|---------------|-----------|-----------------|-------------|------------|
| | <u>Local</u> | <u>State</u> | <u>Ad</u> | <u>justment</u> | <u>Adju</u> | sted State |
| FSPK | \$ 74,389 | \$ 336,906 | \$ | 0 | \$ | 336,906 |
| Original Growth | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Growth | \$ 0 | | | | | |
| Recallable | \$ 74,389 | \$ 336,906 | \$ | 0 | \$ | 336,906 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| | | | | | | |

| SEEK CALCULATION: | | Per Pupil | | Total |
|----------------------------------|----|-----------|----|-----------|
| Guaranteed Base * | \$ | 4,326 | \$ | 2,938,496 |
| At Risk | Ψ | 506 | Ψ | 343,471 |
| Home & Hospital | | 13 | | 8,693 |
| Exceptional Child | | 1,191 | | 809,178 |
| i i | | 253 | | · |
| Transportation | | | | 171,843 |
| Limited English Proficiency | | 1 | | 415 |
| Calculated Base Funding | \$ | 6,289 | \$ | 4,272,096 |
| Less 30 Cent Local Effort | | 657 | _ | 446,331 |
| Calculated State Portion | \$ | 5,632 | \$ | 3,825,765 |
| Base Prorated Adjustment | | 0 | | 0 |
| Prior Year Adjustment | | 0 | | 0 |
| Adjusted State Portion | \$ | 5,632 | \$ | 3,825,765 |
| State Tier I | | 914 | | 620,978 |
| State Tier I Prorated Adjustment | | 0 | | 0 |
| Adjusted Tier I | \$ | 914 | \$ | 620,978 |
| Hold Harmless | | 0 | | 0 |
| January Growth ** | | | | 0 |
| 4% Adjusted Assessment ** | | | | 0 |
| Adjustments ** | | 0 | | 0 |
| Total State SEEK * | \$ | 6,546 | \$ | 4,446,743 |
| Unallocated Amount | | | | 0 |
| Total State Funds | | | \$ | 4,446,743 |
| Less Capital Outlay | | | | 67,926 |
| Net General Fund SEEK | | | \$ | 4,378,817 |

| | SEEK STATE CALCULATION: | <u>Total</u> |
|---|-----------------------------|-----------------|
| | Guaranteed Base * | \$ 2,938,496 |
| | At Risk | 343,471 |
| | Exceptional Child | 809,178 |
| | Home & Hospital | 8,693 |
| | Limited English Proficiency | 415 |
| - | Hold Harmless | 0 |
| - | Prior Year Adjustment | 0 |
| | Adjustments ** | 0 |
| - | January Growth ** | 0 |
| ١ | 4% Adjusted Assessment ** | 0 |
| ١ | Negative Payment | 0 |
| - | Less 30 Cent Local Effort | 446,331 |
| | Less Capital Outlay | 67,926 |
| ١ | Base Prorated Adjustment | 0 |
| - | SEEK State Amount | \$ 3,585,996 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



^{*} CAPITAL OUTLAY in the amount of \$67,926.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 241 Harrison County - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | |
|-------------------------------------|-----------|---------------|-----------------------------------|-----------|
| Assessment | \$ | 1,398,430,852 | Prior Year End of Year AADA | 2,600.000 |
| Per Pupil Assessment | \$ | 537,858 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | \$ | 2,739.00 | Prior Year AADA Plus Growth | 2,600.000 |
| Transportation (Unprorated) | \$ | 2,438,199 | At Risk | 1,594.000 |
| Maximum Tier I Rate | | 44.5 | Prior Year December 1 Child Count | • |
| Levied Equivalent Rate | | 65.8 | Low (Severe: Weight 2.35) | 78 |
| Base Year Levied Equivalent Rate | | 65.8 | Moderate (Moderate: Weight 1.17) | 274 |
| Current year Levied Equivalent Rate | | 65.8 | High (Speech: Weight 0.24) | 130 |
| Current Year Second Month Growth % |) | 0.000 | Prior Year Home & Hospital | 6.000 |
| | | | Limited English Proficiency | 26 |

| NICKELS CALCULATION: | | | | Prorated | | |
|----------------------------|---------------|---------------|----------|------------------|-------------|------------|
| | Local | <u>State</u> | <u>A</u> | <u>djustment</u> | <u>Adju</u> | sted State |
| FSPK | \$ 699,215 | \$ 875,085 | \$ | 0 | \$ | 875,085 |
| Original Growth | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Growth | \$ 0 | | | | | |
| Recallable | \$ 699,215 | \$ 875,085 | \$ | 0 | \$ | 875,085 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| | | | | | | |

| SEEK CALCULATION: | D D | Takal |
|----------------------------------|-------------|------------------|
| | Per Pupil | <u>Total</u> |
| Guaranteed Base * | \$ 4,326 | \$ 11,247,600 |
| At Risk | 398 | 1,034,347 |
| Home & Hospital | 10 | 25,356 |
| Exceptional Child | 890 | 2,314,756 |
| Transportation | 696 | 1,808,424 |
| Limited English Proficiency | 4 | 10,798 |
| Calculated Base Funding | \$ 6,324 | \$ 16,441,281 |
| Less 30 Cent Local Effort | 1,614 | 4,195,293 |
| Calculated State Portion | \$ 4,710 | \$ 12,245,988 |
| Base Prorated Adjustment | 0 | 0 |
| Prior Year Adjustment | 20 | 51,055 |
| Adjusted State Portion | \$ 4,730 | \$ 12,297,043 |
| State Tier I | 639 | 1,660,584 |
| State Tier I Prorated Adjustment | 0 | 0 |
| Adjusted Tier I | \$ 639 | \$ 1,660,584 |
| Hold Harmless | 0 | 0 |
| January Growth ** | | 0 |
| 4% Adjusted Assessment ** | | 0 |
| Adjustments ** | 0 | 0 |
| Total State SEEK * | \$ 5,368 | \$ 13,957,627 |
| Unallocated Amount | | 0 |
| Total State Funds | | \$ 13,957,627 |
| Less Capital Outlay | | 260,000 |
| Net General Fund SEEK | | \$ 13,697,627 |

| SEEK STATE CALCULATION: | <u>Total</u> |
|-----------------------------|------------------|
| Guaranteed Base * | \$ 11,247,600 |
| At Risk | 1,034,347 |
| Exceptional Child | 2,314,756 |
| Home & Hospital | 25,356 |
| Limited English Proficiency | 10,798 |
| Hold Harmless | 0 |
| Prior Year Adjustment | 51,055 |
| Adjustments ** | 0 |
| January Growth ** | 0 |
| 4% Adjusted Assessment ** | 0 |
| Negative Payment | 0 |
| Less 30 Cent Local Effort | 4,195,293 |
| Less Capital Outlay | 260,000 |
| Base Prorated Adjustment | 0 |
| SEEK State Amount | \$ 10,228,619 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



 $^{^{*}}$ CAPITAL OUTLAY in the amount of \$260,000.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 245 Hart County - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | |
|-------------------------------------|----|---------------|-----------------------------------|-----------|
| Assessment | \$ | 1,134,939,107 | Prior Year End of Year AADA | 2,038.700 |
| Per Pupil Assessment | \$ | 556,697 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | \$ | 3,068.00 | Prior Year AADA Plus Growth | 2,038.700 |
| Transportation (Unprorated) | \$ | 1,855,440 | At Risk | 1,466.000 |
| Maximum Tier I Rate | | 45.0 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 70.6 | Low (Severe: Weight 2.35) | 79 |
| Base Year Levied Equivalent Rate | | 70.6 | Moderate (Moderate: Weight 1.17) | 281 |
| Current year Levied Equivalent Rate | | 70.6 | High (Speech: Weight 0.24) | 172 |
| Current Year Second Month Growth % |) | 0.000 | Prior Year Home & Hospital | 7.100 |
| | | | Limited English Proficiency | 17 |

| NICKELS CALCULATION: | | | Prorated | | |
|----------------------------|---------------|---------------|------------------|-------------|------------|
| | <u>Local</u> | <u>State</u> | <u>ljustment</u> | <u>Adju</u> | sted State |
| FSPK | \$ 567,470 | \$ 666,963 | \$ 0 | \$ | 666,963 |
| Original Growth | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| Equalized Growth | \$ 0 | | | | |
| Recallable | \$ 567,470 | \$ 666,963 | \$ 0 | \$ | 666,963 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| | | | | | |

| SEEK CALCULATION: | Dor Dunil | <u>Total</u> |
|----------------------------------|-------------|------------------|
| | Per Pupil | <u>10tai</u> |
| Guaranteed Base * | \$ 4,326 | \$ 8,819,416 |
| At Risk | 467 | 951,287 |
| Home & Hospital | 15 | 30,005 |
| Exceptional Child | 1,179 | 2,403,958 |
| Transportation | 675 | 1,376,189 |
| Limited English Proficiency | 3 | 7,060 |
| Calculated Base Funding | \$ 6,665 | \$ 13,587,915 |
| Less 30 Cent Local Effort | 1,670 | 3,404,817 |
| Calculated State Portion | \$ 4,995 | \$ 10,183,098 |
| Base Prorated Adjustment | 0 | 0 |
| Prior Year Adjustment | 0 | 0 |
| Adjusted State Portion | \$ 4,995 | \$ 10,183,098 |
| State Tier I | 652 | 1,330,084 |
| State Tier I Prorated Adjustment | 0 | 0 |
| Adjusted Tier I | \$ 652 | \$ 1,330,084 |
| Hold Harmless | 0 | 0 |
| January Growth ** | | 0 |
| 4% Adjusted Assessment ** | | 0 |
| Adjustments ** | 0 | 0 |
| Total State SEEK * | \$ 5,647 | \$ 11,513,182 |
| Unallocated Amount | | 0 |
| Total State Funds | | \$ 11,513,182 |
| Less Capital Outlay | | 203,870 |
| Net General Fund SEEK | | \$ 11,309,312 |

| SEEK STATE CALCULATION: | | <u>Total</u> |
|-----------------------------|----|--------------|
| Guaranteed Base * | \$ | 8,819,416 |
| At Risk | | 951,287 |
| Exceptional Child | | 2,403,958 |
| Home & Hospital | | 30,005 |
| Limited English Proficiency | | 7,060 |
| Hold Harmless | | 0 |
| Prior Year Adjustment | | 0 |
| Adjustments ** | | 0 |
| January Growth ** | | 0 |
| 4% Adjusted Assessment ** | | 0 |
| Negative Payment | | 0 |
| Less 30 Cent Local Effort | | 3,404,817 |
| Less Capital Outlay | | 203,870 |
| Base Prorated Adjustment | _ | 0 |
| SEEK State Amount | \$ | 8,603,039 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



 $^{^{*}}$ CAPITAL OUTLAY in the amount of \$203,870.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 246 Hazard Independent - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | |
|-------------------------------------|----|----------------|-----------------------------------|---------|
| Assessment | \$ | 253,438,778 | Prior Year End of Year AADA | 888.967 |
| Per Pupil Assessment | | \$ 285,094 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | | \$ 2,560.00 | Prior Year AADA Plus Growth | 888.967 |
| Transportation (Unprorated) | | \$ 403,018 | At Risk | 596.655 |
| Maximum Tier I Rate | | 44.0 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 87.1 | Low (Severe: Weight 2.35) | 28 |
| Base Year Levied Equivalent Rate | | 87.1 | Moderate (Moderate: Weight 1.17) | 115 |
| Current year Levied Equivalent Rate | | 87.1 | High (Speech: Weight 0.24) | 36 |
| Current Year Second Month Growth | % | 0.000 | Prior Year Home & Hospital | 5.313 |
| | | | Limited English Proficiency | 6 |

| NICKELS CALCULATION: | | | ſ | Prorated | | |
|----------------------------|---------------|---------------|----|----------|-------------|------------|
| | Local | <u>State</u> | _ | justment | <u>Adju</u> | sted State |
| FSPK | \$ 126,719 | \$ 411,550 | \$ | 0 | \$ | 411,550 |
| Original Growth | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Growth | \$ 0 | | | | | |
| Recallable | \$ 126,719 | \$ 411,550 | \$ | 0 | \$ | 411,550 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |

| SEEK CALCULATION: | Dor Dunil | Total |
|----------------------------------|-------------|-----------------|
| | Per Pupil | <u>Total</u> |
| Guaranteed Base * | \$ 4,326 | \$ 3,845,671 |
| At Risk | 436 | 387,169 |
| Home & Hospital | 25 | 22,453 |
| Exceptional Child | 1,017 | 904,091 |
| Transportation | 336 | 298,920 |
| Limited English Proficiency | 3 | 2,492 |
| Calculated Base Funding | \$ 6,143 | \$ 5,460,796 |
| Less 30 Cent Local Effort | 855 | 760,316 |
| Calculated State Portion | \$ 5,288 | \$ 4,700,480 |
| Base Prorated Adjustment | 0 | 0 |
| Prior Year Adjustment | 0 | 0 |
| Adjusted State Portion | \$ 5,288 | \$ 4,700,480 |
| State Tier I | 838 | 744,591 |
| State Tier I Prorated Adjustment | 0 | 0 |
| Adjusted Tier I | \$ 838 | \$ 744,591 |
| Hold Harmless | 0 | 0 |
| January Growth ** | | 0 |
| 4% Adjusted Assessment ** | | 0 |
| Adjustments ** | 0 | 0 |
| Total State SEEK * | \$ 6,125 | \$ 5,445,071 |
| Unallocated Amount | | 0 |
| Total State Funds | | \$ 5,445,071 |
| Less Capital Outlay | | 88,897 |
| Net General Fund SEEK | | \$ 5,356,174 |

| SEEK STATE CALCULATION: | <u>Total</u> |
|-----------------------------|-----------------|
| Guaranteed Base * | \$ 3,845,671 |
| At Risk | 387,169 |
| Exceptional Child | 904,091 |
| Home & Hospital | 22,453 |
| Limited English Proficiency | 2,492 |
| Hold Harmless | 0 |
| Prior Year Adjustment | 0 |
| Adjustments ** | 0 |
| January Growth ** | 0 |
| 4% Adjusted Assessment ** | 0 |
| Negative Payment | 0 |
| Less 30 Cent Local Effort | 760,316 |
| Less Capital Outlay | 88,897 |
| Base Prorated Adjustment | 0 |
| SEEK State Amount | \$ 4,312,663 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



^{*} CAPITAL OUTLAY in the amount of \$88,897.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 251 Henderson County - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | | |
|-------------------------------------|----|----|--------------|-----------------------------------|-----------|
| Assessment | \$ | 3, | .899,772,521 | Prior Year End of Year AADA | 5,920.700 |
| Per Pupil Assessment | | \$ | 658,667 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | | \$ | 2,419.00 | Prior Year AADA Plus Growth | 5,920.700 |
| Transportation (Unprorated) | | \$ | 5,164,362 | At Risk | 3,633.300 |
| Maximum Tier I Rate | | | 44.4 | Prior Year December 1 Child Count | • |
| Levied Equivalent Rate | | | 76.0 | Low (Severe: Weight 2.35) | 238 |
| Base Year Levied Equivalent Rate | | | 76.0 | Moderate (Moderate: Weight 1.17) | 490 |
| Current year Levied Equivalent Rate | | | 76.0 | High (Speech: Weight 0.24) | 308 |
| Current Year Second Month Growth | % | | 0.000 | Prior Year Home & Hospital | 33.000 |
| | | | | Limited English Proficiency | 192 |

| NICKELS CALCULATION: | | | | Prorated | | |
|----------------------------|-----------------|-----------------|----------|------------------|------------|-------------|
| | <u>Local</u> | <u>State</u> | <u>A</u> | <u>djustment</u> | <u>Adj</u> | usted State |
| FSPK | \$ 1,949,886 | \$ 1,635,098 | \$ | 0 | \$ | 1,635,098 |
| Original Growth | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Growth | \$ 0 | | | | | |
| Recallable | \$ 1,949,886 | \$ 1,635,098 | \$ | 0 | \$ | 1,635,098 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| | | | | | | |

| SEEK CALCULATION: | | Per Pupil | | Total |
|----------------------------------|----|-----------|----|------------|
| Guaranteed Base * | \$ | 4,326 | \$ | 25,612,948 |
| At Risk | т | 398 | , | 2,357,648 |
| Home & Hospital | | 24 | | 139,458 |
| Exceptional Child | | 882 | | 5,219,406 |
| Transportation | | 647 | | 3,830,432 |
| Limited English Proficiency | | 13 | | 79,737 |
| Calculated Base Funding | \$ | 6,290 | \$ | 37,239,629 |
| Less 30 Cent Local Effort | | 1,976 | | 11,699,318 |
| Calculated State Portion | \$ | 4,314 | \$ | 25,540,311 |
| Base Prorated Adjustment | | 0 | | 0 |
| Prior Year Adjustment | | 0 | | 0 |
| Adjusted State Portion | \$ | 4,314 | \$ | 25,540,311 |
| State Tier I | | 520 | | 3,078,820 |
| State Tier I Prorated Adjustment | | 0 | | 0 |
| Adjusted Tier I | \$ | 520 | \$ | 3,078,820 |
| Hold Harmless | | 0 | | 0 |
| January Growth ** | | | | 0 |
| 4% Adjusted Assessment ** | | | | 0 |
| Adjustments ** | | 0 | | 0 |
| Total State SEEK * | \$ | 4,834 | \$ | 28,619,131 |
| Unallocated Amount | | | | 0 |
| Total State Funds | | | \$ | 28,619,131 |
| Less Capital Outlay | | | _ | 592,070 |
| Net General Fund SEEK | | | \$ | 28,027,061 |

| 1 | SEEK STATE CALCULATION: | | <u>Total</u> |
|----|-----------------------------|----|--------------|
| | Guaranteed Base * | \$ | 25,612,948 |
| ١ | At Risk | | 2,357,648 |
| ١ | Exceptional Child | | 5,219,406 |
| ١ | Home & Hospital | | 139,458 |
| ١ | Limited English Proficiency | | 79,737 |
| ١ | Hold Harmless | | 0 |
| 1 | Prior Year Adjustment | | 0 |
| ١ | Adjustments ** | | 0 |
| 1 | January Growth ** | | 0 |
| ١ | 4% Adjusted Assessment ** | | 0 |
| ١ | Negative Payment | | 0 |
| 1 | Less 30 Cent Local Effort | | 11,699,318 |
| ١ | Less Capital Outlay | | 592,070 |
| | Base Prorated Adjustment | _ | 0 |
| | SEEK State Amount | \$ | 21,117,809 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



^{*} CAPITAL OUTLAY in the amount of \$592,070.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 255 Henry County - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | | |
|-------------------------------------|----|----|--------------|-----------------------------------|-----------|
| Assessment | \$ | 1, | ,251,434,117 | Prior Year End of Year AADA | 1,761.100 |
| Per Pupil Assessment | | \$ | 710,598 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | | \$ | 2,658.00 | Prior Year AADA Plus Growth | 1,761.100 |
| Transportation (Unprorated) | | \$ | 1,962,125 | At Risk | 1,000.000 |
| Maximum Tier I Rate | | | 44.7 | Prior Year December 1 Child Count | , |
| Levied Equivalent Rate | | | 74.9 | Low (Severe: Weight 2.35) | 48 |
| Base Year Levied Equivalent Rate | | | 74.9 | Moderate (Moderate: Weight 1.17) | 185 |
| Current year Levied Equivalent Rate | | | 74.9 | High (Speech: Weight 0.24) | 110 |
| Current Year Second Month Growth | % | | 0.000 | Prior Year Home & Hospital | 4.000 |
| | | | | Limited English Proficiency | 24 |

| NICKELS CALCULATION: | | | F | rorated | | |
|----------------------------|---------------|---------------|----|---------|-------------|------------|
| | Local | <u>State</u> | _ | ustment | <u>Adju</u> | sted State |
| FSPK | \$ 625,717 | \$ 440,629 | \$ | 0 | \$ | 440,629 |
| Original Growth | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Growth | \$ 0 | | | | | |
| Recallable | \$ 625,717 | \$ 440,629 | \$ | 0 | \$ | 440,629 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| | | | | | | |

| SEEK CALCULATION: | Per Pupil | | Total |
|----------------------------------|-------------|----|------------|
| | · | | |
| Guaranteed Base * | \$ 4,326 | \$ | 7,618,519 |
| At Risk | 368 | | 648,900 |
| Home & Hospital | 10 | | 16,904 |
| Exceptional Child | 874 | | 1,538,542 |
| Transportation | 826 | | 1,455,317 |
| Limited English Proficiency | 6 | | 9,967 |
| Calculated Base Funding | \$ 6,410 | \$ | 11,288,149 |
| Less 30 Cent Local Effort | 2,132 | | 3,754,302 |
| Calculated State Portion | \$ 4,278 | \$ | 7,533,847 |
| Base Prorated Adjustment | 0 | | 0 |
| Prior Year Adjustment | 0 | | 0 |
| Adjusted State Portion | \$ 4,278 | \$ | 7,533,847 |
| State Tier I | 484 | | 852,922 |
| State Tier I Prorated Adjustment | 0 | | 0 |
| Adjusted Tier I | \$ 484 | \$ | 852,922 |
| Hold Harmless | 0 | | 0 |
| January Growth ** | | | 0 |
| 4% Adjusted Assessment ** | | | 0 |
| Adjustments ** | 0 | | 0 |
| Total State SEEK * | \$ 4,762 | \$ | 8,386,769 |
| Unallocated Amount | | | 0 |
| Total State Funds | | \$ | 8,386,769 |
| Less Capital Outlay | | _ | 176,110 |
| Net General Fund SEEK | | \$ | 8,210,659 |

| SEEK STATE CALCULATION: | | <u>Total</u> |
|-----------------------------|----|--------------|
| Guaranteed Base * | \$ | 7,618,519 |
| At Risk | | 648,900 |
| Exceptional Child | | 1,538,542 |
| Home & Hospital | | 16,904 |
| Limited English Proficiency | | 9,967 |
| Hold Harmless | | 0 |
| Prior Year Adjustment | | 0 |
| Adjustments ** | | 0 |
| January Growth ** | | 0 |
| 4% Adjusted Assessment ** | | 0 |
| Negative Payment | | 0 |
| Less 30 Cent Local Effort | | 3,754,302 |
| Less Capital Outlay | | 176,110 |
| Base Prorated Adjustment | _ | 0 |
| SEEK State Amount | \$ | 5,902,420 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



 $^{^{*}}$ CAPITAL OUTLAY in the amount of \$176,110.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 261 Hickman County - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | |
|-------------------------------------|----|----------------|-----------------------------------|---------|
| Assessment | \$ | 482,679,454 | Prior Year End of Year AADA | 640.300 |
| Per Pupil Assessment | | \$ 753,833 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | | \$ 2,792.00 | Prior Year AADA Plus Growth | 640.300 |
| Transportation (Unprorated) | | \$ 854,642 | At Risk | 365.800 |
| Maximum Tier I Rate | | 44.9 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 61.5 | Low (Severe: Weight 2.35) | 24 |
| Base Year Levied Equivalent Rate | | 61.5 | Moderate (Moderate: Weight 1.17) | 50 |
| Current year Levied Equivalent Rate | | 61.5 | High (Speech: Weight 0.24) | 32 |
| Current Year Second Month Growth | % | 0.000 | Prior Year Home & Hospital | 0.700 |
| | | | Limited English Proficiency | 2 |

| NICKELS CALCULATION: | | | F | rorated | | |
|----------------------------|---------------|---------------|----|---------|-------------|------------|
| | <u>Local</u> | <u>State</u> | _ | ustment | <u>Adju</u> | sted State |
| FSPK | \$ 241,340 | \$ 146,362 | \$ | 0 | \$ | 146,362 |
| Original Growth | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Growth | \$ 0 | | | | | |
| Recallable | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| | | | | | | |

| SEEK CALCULATION: | D D '' | | . |
|----------------------------------|-------------|----|--------------|
| | Per Pupil | | <u>Total</u> |
| Guaranteed Base * | \$ 4,326 | \$ | 2,769,938 |
| At Risk | 371 | | 237,368 |
| Home & Hospital | 5 | | 2,958 |
| Exceptional Child | 828 | | 530,281 |
| Transportation | 990 | | 633,892 |
| Limited English Proficiency | 1 | | 831 |
| Calculated Base Funding | \$ 6,521 | \$ | 4,175,268 |
| Less 30 Cent Local Effort | 2,261 | | 1,448,038 |
| Calculated State Portion | \$ 4,259 | \$ | 2,727,230 |
| Base Prorated Adjustment | 0 | | 0 |
| Prior Year Adjustment | 0 | | 0 |
| Adjusted State Portion | \$ 4,259 | \$ | 2,727,230 |
| State Tier I | 454 | | 290,421 |
| State Tier I Prorated Adjustment | 0 | _ | 0 |
| Adjusted Tier I | \$ 454 | \$ | 290,421 |
| Hold Harmless | 0 | | 0 |
| January Growth ** | | | 0 |
| 4% Adjusted Assessment ** | | | 0 |
| Adjustments ** | 0 | | 0 |
| Total State SEEK * | \$ 4,713 | \$ | 3,017,651 |
| Unallocated Amount | | | 0 |
| Total State Funds | | \$ | 3,017,651 |
| Less Capital Outlay | | | 64,030 |
| Net General Fund SEEK | | \$ | 2,953,621 |

| SEEK STATE CALCULATION: | <u>Total</u> |
|-----------------------------|-----------------|
| Guaranteed Base * | \$ 2,769,938 |
| At Risk | 237,368 |
| Exceptional Child | 530,281 |
| Home & Hospital | 2,958 |
| Limited English Proficiency | 831 |
| Hold Harmless | 0 |
| Prior Year Adjustment | 0 |
| Adjustments ** | 0 |
| January Growth ** | 0 |
| 4% Adjusted Assessment ** | 0 |
| Negative Payment | 0 |
| Less 30 Cent Local Effort | 1,448,038 |
| Less Capital Outlay | 64,030 |
| Base Prorated Adjustment | 0 |
| SEEK State Amount | \$ 2,029,308 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



^{*} CAPITAL OUTLAY in the amount of \$64,030.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 265 Hopkins County - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | | |
|-------------------------------------|----|----|--------------|-----------------------------------|-----------|
| Assessment | \$ | 3, | ,732,410,038 | Prior Year End of Year AADA | 5,764.300 |
| Per Pupil Assessment | | \$ | 647,504 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | | \$ | 2,522.00 | Prior Year AADA Plus Growth | 5,764.300 |
| Transportation (Unprorated) | | \$ | 3,840,480 | At Risk | 3,552.400 |
| Maximum Tier I Rate | | | 44.5 | Prior Year December 1 Child Count | , |
| Levied Equivalent Rate | | | 67.2 | Low (Severe: Weight 2.35) | 200 |
| Base Year Levied Equivalent Rate | | | 67.2 | Moderate (Moderate: Weight 1.17) | 851 |
| Current year Levied Equivalent Rate | | | 67.2 | High (Speech: Weight 0.24) | 217 |
| Current Year Second Month Growth | % | | 0.000 | Prior Year Home & Hospital | 78.000 |
| | | | | Limited English Proficiency | 108 |

| NICKELS CALCULATION: | | | | Prorated | | |
|----------------------------|-----------------|-----------------|----------|------------------|-------------|-------------|
| | <u>Local</u> | <u>State</u> | <u>A</u> | <u>djustment</u> | <u>Adjı</u> | usted State |
| FSPK | \$ 1,866,205 | \$ 1,624,079 | \$ | 0 | \$ | 1,624,079 |
| Original Growth | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Growth | \$ 0 | | | | | |
| Recallable | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| | | | | | | |

| SEEK CALCULATION: | Per Pupil | | <u>Total</u> |
|----------------------------------|-------------|----|--------------|
| Guaranteed Base * | \$ 4,326 | \$ | 24,936,362 |
| At Risk | 400 | | 2,305,152 |
| Home & Hospital | 57 | | 329,628 |
| Exceptional Child | 1,139 | | 6,565,787 |
| Transportation | 494 | | 2,848,502 |
| Limited English Proficiency | 8 | _ | 44,852 |
| Calculated Base Funding | \$ 6,424 | \$ | 37,030,283 |
| Less 30 Cent Local Effort | 1,943 | | 11,197,230 |
| Calculated State Portion | \$ 4,482 | \$ | 25,833,053 |
| Base Prorated Adjustment | 0 | | 0 |
| Prior Year Adjustment | 0 | _ | 0 |
| Adjusted State Portion | \$ 4,482 | \$ | 25,833,053 |
| State Tier I | 537 | | 3,096,152 |
| State Tier I Prorated Adjustment | 0 | | 0 |
| Adjusted Tier I | \$ 537 | \$ | 3,096,152 |
| Hold Harmless | 0 | | 0 |
| January Growth ** | | | 0 |
| 4% Adjusted Assessment ** | | | 0 |
| Adjustments ** | 0 | | 0 |
| Total State SEEK * | \$ 5,019 | \$ | 28,929,205 |
| Unallocated Amount | | | 0 |
| Total State Funds | | \$ | 28,929,205 |
| Less Capital Outlay | | _ | 576,430 |
| Net General Fund SEEK | | \$ | 28,352,775 |

| SEEK STATE CALCULATION: | <u>Total</u> |
|-----------------------------|------------------|
| Guaranteed Base * | \$ 24,936,362 |
| At Risk | 2,305,152 |
| Exceptional Child | 6,565,787 |
| Home & Hospital | 329,628 |
| Limited English Proficiency | 44,852 |
| Hold Harmless | 0 |
| Prior Year Adjustment | 0 |
| Adjustments ** | 0 |
| January Growth ** | 0 |
| 4% Adjusted Assessment ** | 0 |
| Negative Payment | 0 |
| Less 30 Cent Local Effort | 11,197,230 |
| Less Capital Outlay | 576,430 |
| Base Prorated Adjustment | 0 |
| SEEK State Amount | \$ 22,408,121 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



^{*} CAPITAL OUTLAY in the amount of \$576,430.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 271 Jackson County - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | |
|-------------------------------------|----|-----------------|-----------------------------------|-----------|
| Assessment | \$ | 481,897,313 | Prior Year End of Year AADA | 1,646.000 |
| Per Pupil Assessment | | \$ 292,769 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | | \$ 3,217.00 | Prior Year AADA Plus Growth | 1,646.000 |
| Transportation (Unprorated) | | \$ 2,072,498 | At Risk | 1,306.600 |
| Maximum Tier I Rate | | 46.1 | Prior Year December 1 Child Count | <i>,</i> |
| Levied Equivalent Rate | | 76.5 | Low (Severe: Weight 2.35) | 62 |
| Base Year Levied Equivalent Rate | | 76.5 | Moderate (Moderate: Weight 1.17) | 360 |
| Current year Levied Equivalent Rate | | 76.5 | High (Speech: Weight 0.24) | 118 |
| Current Year Second Month Growth | % | 0.000 | Prior Year Home & Hospital | 5.400 |
| | | | Limited English Proficiency | 1 |

| NICKELS CALCULATION: | | | F | rorated | | |
|----------------------------|---------------|---------------|----|---------|-------------|------------|
| | Local | <u>State</u> | _ | ustment | <u>Adju</u> | sted State |
| FSPK | \$ 240,949 | \$ 755,704 | \$ | 0 | \$ | 755,704 |
| Original Growth | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Growth | \$ 0 | | | | | |
| Recallable | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Category Five | \$ 240,949 | \$ 755,704 | \$ | 0 | \$ | 755,704 |
| | | | | | | |

| SEEK CALCULATION: | | Per Pupil | | Total |
|----------------------------------|-----|--------------|----|------------|
| Guaranteed Base * | \$ | 4,326 | \$ | 7,120,596 |
| At Risk | Ψ | 515 | Ψ | 847,853 |
| Home & Hospital | | 14 | | 22,820 |
| Exceptional Child | | 1,564 | | 2,574,922 |
| Transportation | | 934 | | 1,537,182 |
| Limited English Proficiency | | 0 | | 415 |
| , | _ | 7,353 | | 12,103,788 |
| Calculated Base Funding | \$ | • | \$ | , , |
| Less 30 Cent Local Effort | | 878 | | 1,445,692 |
| Calculated State Portion | \$ | 6,475 | \$ | 10,658,096 |
| Base Prorated Adjustment | | 0 | | 0 |
| Prior Year Adjustment | . — | 0 | | 0 |
| Adjusted State Portion | \$ | 6,475 | \$ | 10,658,096 |
| State Tier I | | 1,019 | | 1,677,113 |
| State Tier I Prorated Adjustment | _ | 0 | _ | 0 |
| Adjusted Tier I | \$ | 1,019 | \$ | 1,677,113 |
| Hold Harmless | | 0 | | 0 |
| January Growth ** | | | | 0 |
| 4% Adjusted Assessment ** | | | | 0 |
| Adjustments ** | | 0 | | 0 |
| Total State SEEK * | \$ | 7,494 | \$ | 12,335,209 |
| Unallocated Amount | | | | 0 |
| Total State Funds | | | \$ | 12,335,209 |
| Less Capital Outlay | | | _ | 164,600 |
| Net General Fund SEEK | | | \$ | 12,170,609 |

| 1 | SEEK STATE CALCULATION: | <u>Total</u> |
|---|-----------------------------|-----------------|
| ; | Guaranteed Base * | \$ 7,120,596 |
| : | At Risk | 847,853 |
| ١ | Exceptional Child | 2,574,922 |
| : | Home & Hospital | 22,820 |
| : | Limited English Proficiency | 415 |
| : | Hold Harmless | 0 |
| - | Prior Year Adjustment | 0 |
| : | Adjustments ** | 0 |
| - | January Growth ** | 0 |
| | 4% Adjusted Assessment ** | 0 |
| | Negative Payment | 0 |
| 5 | Less 30 Cent Local Effort | 1,445,692 |
| : | Less Capital Outlay | 164,600 |
| | Base Prorated Adjustment | 0 |
| - | SEEK State Amount | \$ 8,956,314 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



 $^{^{*}}$ CAPITAL OUTLAY in the amount of \$164,600.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 272 Jackson Independent - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | |
|-------------------------------------|----|----------------|-----------------------------------|---------|
| Assessment | \$ | 38,685,865 | Prior Year End of Year AADA | 305.000 |
| Per Pupil Assessment | | \$ 126,839 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | | \$ 2,914.00 | Prior Year AADA Plus Growth | 305.000 |
| Transportation (Unprorated) | | \$ 68,927 | At Risk | 223.000 |
| Maximum Tier I Rate | | 43.5 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 111.1 | Low (Severe: Weight 2.35) | 10 |
| Base Year Levied Equivalent Rate | | 111.1 | Moderate (Moderate: Weight 1.17) | 26 |
| Current year Levied Equivalent Rate | | 111.1 | High (Speech: Weight 0.24) | 21 |
| Current Year Second Month Growth | % | 0.000 | Prior Year Home & Hospital | 2.000 |
| | | | Limited English Proficiency | 0 |

| NICKELS CALCULATION: | | | F | rorated | | |
|----------------------------|--------------|---------------|----|---------|-------------|------------|
| | <u>Local</u> | <u>State</u> | _ | ustment | <u>Adju</u> | sted State |
| FSPK | \$ 19,343 | \$ 165,335 | \$ | 0 | \$ | 165,335 |
| Original Growth | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Growth | \$ 0 | | | | | |
| Recallable | \$ 19,343 | \$ 165,335 | \$ | 0 | \$ | 165,335 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| | | | | | | |

| SEEK CALCULATION: | Day Dunil | | Total |
|----------------------------------|------------------|----|--------------|
| | <u>Per Pupil</u> | | <u>Total</u> |
| Guaranteed Base * | \$ 4,326 | \$ | 1,319,430 |
| At Risk | 474 | | 144,705 |
| Home & Hospital | 28 | | 8,452 |
| Exceptional Child | 836 | | 255,061 |
| Transportation | 168 | | 51,123 |
| Limited English Proficiency | 0 | | 0 |
| Calculated Base Funding | \$ 5,832 | \$ | 1,778,771 |
| Less 30 Cent Local Effort | 381 | | 116,058 |
| Calculated State Portion | \$ 5,452 | \$ | 1,662,713 |
| Base Prorated Adjustment | 0 | | 0 |
| Prior Year Adjustment | 0 | | 0 |
| Adjusted State Portion | \$ 5,452 | \$ | 1,662,713 |
| State Tier I | 923 | | 281,471 |
| State Tier I Prorated Adjustment | 0 | | 0 |
| Adjusted Tier I | \$ 923 | \$ | 281,471 |
| Hold Harmless | 0 | | 0 |
| January Growth ** | | | 0 |
| 4% Adjusted Assessment ** | | | 0 |
| Adjustments ** | 0 | | 0 |
| Total State SEEK * | \$ 6,374 | \$ | 1,944,184 |
| Unallocated Amount | | | 0 |
| Total State Funds | | \$ | 1,944,184 |
| Less Capital Outlay | | _ | 30,500 |
| Net General Fund SEEK | | \$ | 1,913,684 |

| SEEK STATE CALCULATION: | <u>Total</u> |
|-----------------------------|-----------------|
| Guaranteed Base * | \$ 1,319,430 |
| At Risk | 144,705 |
| Exceptional Child | 255,061 |
| Home & Hospital | 8,452 |
| Limited English Proficiency | 0 |
| Hold Harmless | 0 |
| Prior Year Adjustment | 0 |
| Adjustments ** | 0 |
| January Growth ** | 0 |
| 4% Adjusted Assessment ** | 0 |
| Negative Payment | 0 |
| Less 30 Cent Local Effort | 116,058 |
| Less Capital Outlay | 30,500 |
| Base Prorated Adjustment | 0 |
| SEEK State Amount | \$ 1,581,090 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



^{*} CAPITAL OUTLAY in the amount of \$30,500.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 275 Jefferson County - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | | |
|-------------------------------------|----|-----|--------------|-----------------------------------|------------|
| Assessment | \$ | 109 | ,174,197,360 | Prior Year End of Year AADA | 82,198.209 |
| Per Pupil Assessment | | \$ | 1,328,182 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | | \$ | 2,356.00 | Prior Year AADA Plus Growth | 82,198.209 |
| Transportation (Unprorated) | | \$ | 75,280,460 | At Risk | 57,190.732 |
| Maximum Tier I Rate | | | 43.8 | Prior Year December 1 Child Count | ŕ |
| Levied Equivalent Rate | | | 94.5 | Low (Severe: Weight 2.35) | 2,974 |
| Base Year Levied Equivalent Rate | | | 94.5 | Moderate (Moderate: Weight 1.17) | 7,352 |
| Current year Levied Equivalent Rate | | | 94.5 | High (Speech: Weight 0.24) | 1,945 |
| Current Year Second Month Growth of | % | | 0.000 | Prior Year Home & Hospital | 483.205 |
| | | | | Limited English Proficiency | 16,734 |

| NICKELS CALCULATION: | | | | Prorated | | |
|----------------------------|-------|----------|--------------|------------------|----------------|----------|
| | | Local | <u>State</u> | <u>ljustment</u> | <u>Adjuste</u> | ed State |
| FSPK | \$ 54 | ,587,099 | \$ 0 | \$ 0 | \$ | 0 |
| Original Growth | \$ | 0 | \$ 0 | \$ 0 | \$ | 0 |
| Equalized Growth | \$ | 0 | | | | |
| Recallable | \$ | 0 | \$ 0 | \$ 0 | \$ | 0 |
| Equalized Facility Funding | \$ | 0 | \$ 0 | \$ 0 | \$ | 0 |
| BRAC | \$ | 0 | \$ 0 | \$ 0 | \$ | 0 |
| Category Five | \$ | 0 | \$ 0 | \$ 0 | \$ | 0 |
| | | | | | | |

| SEEK CALCULATION: | | | | _ |
|----------------------------------|----|-----------|----|--------------|
| SEER CALCULATION. | | Per Pupil | | <u>Total</u> |
| Guaranteed Base * | \$ | 4,326 | \$ | 355,589,452 |
| At Risk | | 451 | | 37,111,066 |
| Home & Hospital | | 25 | | 2,042,024 |
| Exceptional Child | | 845 | | 69,464,918 |
| Transportation | | 679 | | 55,835,873 |
| Limited English Proficiency | | 85 | _ | 6,949,563 |
| Calculated Base Funding | \$ | 6,411 | \$ | 526,992,896 |
| Less 30 Cent Local Effort | _ | 3,985 | _ | 327,522,592 |
| Calculated State Portion | \$ | 2,427 | \$ | 199,470,304 |
| Base Prorated Adjustment | | 0 | | 0 |
| Prior Year Adjustment | _ | 0 | | 0 |
| Adjusted State Portion | \$ | 2,427 | \$ | 199,470,304 |
| State Tier I | | 0 | | 0 |
| State Tier I Prorated Adjustment | | 0 | _ | 0 |
| Adjusted Tier I | \$ | 0 | \$ | 0 |
| Hold Harmless | | 0 | | 0 |
| January Growth ** | | | | 0 |
| 4% Adjusted Assessment ** | | | | 0 |
| Adjustments ** | | 0 | | 0 |
| Total State SEEK * | \$ | 2,427 | \$ | 199,470,304 |
| Unallocated Amount | | | | 0 |
| Total State Funds | | | \$ | 199,470,304 |
| Less Capital Outlay | | | | 8,219,821 |
| Net General Fund SEEK | | | \$ | 191,250,483 |

| SEEK STATE CALCULATION: | | <u>Total</u> |
|-----------------------------|----|--------------|
| Guaranteed Base * | \$ | 355,589,452 |
| At Risk | | 37,111,066 |
| Exceptional Child | | 69,464,918 |
| Home & Hospital | | 2,042,024 |
| Limited English Proficiency | | 6,949,563 |
| Hold Harmless | | 0 |
| Prior Year Adjustment | | 0 |
| Adjustments ** | | 0 |
| January Growth ** | | 0 |
| 4% Adjusted Assessment ** | | 0 |
| Negative Payment | | 0 |
| Less 30 Cent Local Effort | | 327,522,592 |
| Less Capital Outlay | | 8,219,821 |
| Base Prorated Adjustment | _ | 0 |
| SEEK State Amount | \$ | 135,414,610 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



^{*} CAPITAL OUTLAY in the amount of \$8,219,821.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 276 Jenkins Independent - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | |
|-------------------------------------|----|----------------|-----------------------------------|---------|
| Assessment | \$ | 86,074,158 | Prior Year End of Year AADA | 407.000 |
| Per Pupil Assessment | | \$ 211,484 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | | \$ 3,171.00 | Prior Year AADA Plus Growth | 407.000 |
| Transportation (Unprorated) | | \$ 359,285 | At Risk | 370.500 |
| Maximum Tier I Rate | | 45.2 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 90.4 | Low (Severe: Weight 2.35) | 18 |
| Base Year Levied Equivalent Rate | | 90.4 | Moderate (Moderate: Weight 1.17) | 51 |
| Current year Levied Equivalent Rate | | 90.4 | High (Speech: Weight 0.24) | 24 |
| Current Year Second Month Growth | % | 0.000 | Prior Year Home & Hospital | 10.800 |
| | | | Limited English Proficiency | 0 |

| NICKELS CALCULATION: | | | ! | Prorated_ | | |
|----------------------------|--------------|---------------|-----------|-----------------|-------------|------------|
| | Local | <u>State</u> | <u>Ad</u> | <u>justment</u> | <u>Adju</u> | sted State |
| FSPK | \$ 43,037 | \$ 203,401 | \$ | 0 | \$ | 203,401 |
| Original Growth | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Growth | \$ 0 | | | | | |
| Recallable | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| | | | | | | |

| SEEK CALCULATION: | Dor Dunil | | Total |
|----------------------------------|------------------|----|--------------|
| | <u>Per Pupil</u> | | <u>10tai</u> |
| Guaranteed Base * | \$ 4,326 | \$ | 1,760,682 |
| At Risk | 591 | | 240,417 |
| Home & Hospital | 112 | | 45,641 |
| Exceptional Child | 1,145 | | 466,040 |
| Transportation | 655 | | 266,483 |
| Limited English Proficiency | 0 | | 0 |
| Calculated Base Funding | \$ 6,829 | \$ | 2,779,263 |
| Less 30 Cent Local Effort | 634 | | 258,222 |
| Calculated State Portion | \$ 6,194 | \$ | 2,521,041 |
| Base Prorated Adjustment | 0 | | 0 |
| Prior Year Adjustment | 0 | | 0 |
| Adjusted State Portion | \$ 6,194 | \$ | 2,521,041 |
| State Tier I | 1,019 | | 414,837 |
| State Tier I Prorated Adjustment | 0 | | 0 |
| Adjusted Tier I | \$ 1,019 | \$ | 414,837 |
| Hold Harmless | 0 | | 0 |
| January Growth ** | | | 0 |
| 4% Adjusted Assessment ** | | | 0 |
| Adjustments ** | 0 | | 0 |
| Total State SEEK * | \$ 7,213 | \$ | 2,935,878 |
| Unallocated Amount | | | 0 |
| Total State Funds | | \$ | 2,935,878 |
| Less Capital Outlay | | _ | 40,700 |
| Net General Fund SEEK | | \$ | 2,895,178 |

| SEEK STATE CALCULATION: | <u>Total</u> |
|-----------------------------|-----------------|
| Guaranteed Base * | \$ 1,760,682 |
| At Risk | 240,417 |
| Exceptional Child | 466,040 |
| Home & Hospital | 45,641 |
| Limited English Proficiency | 0 |
| Hold Harmless | 0 |
| Prior Year Adjustment | 0 |
| Adjustments ** | 0 |
| January Growth ** | 0 |
| 4% Adjusted Assessment ** | 0 |
| Negative Payment | 0 |
| Less 30 Cent Local Effort | 258,222 |
| Less Capital Outlay | 40,700 |
| Base Prorated Adjustment | 0 |
| SEEK State Amount | \$ 2,213,858 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



^{*} CAPITAL OUTLAY in the amount of \$40,700.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 281 Jessamine County - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | | |
|-------------------------------------|----|----|--------------|-----------------------------------|---|
| Assessment | \$ | 6 | ,929,755,307 | Prior Year End of Year AADA | 7,380.838 |
| Per Pupil Assessment | | \$ | 938,885 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | | \$ | 2,399.00 | Prior Year AADA Plus Growth | 7,380.838 |
| Transportation (Unprorated) | | \$ | 7,901,677 | At Risk | 5,637.640 |
| Maximum Tier I Rate | | | 44.9 | Prior Year December 1 Child Count | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |
| Levied Equivalent Rate | | | 73.6 | Low (Severe: Weight 2.35) | 253 |
| Base Year Levied Equivalent Rate | | | 73.6 | Moderate (Moderate: Weight 1.17) | 806 |
| Current year Levied Equivalent Rate | | | 73.6 | High (Speech: Weight 0.24) | 233 |
| Current Year Second Month Growth | % | | 0.000 | Prior Year Home & Hospital | 17.722 |
| | | | | Limited English Proficiency | 609 |

| NICKELS CALCULATION: | | | | Prorated | | |
|----------------------------|-----------------|-----------------|----------|-------------------|------------|-------------|
| | <u>Local</u> | <u>State</u> | <u> </u> | <u>Adjustment</u> | <u>Adj</u> | usted State |
| FSPK | \$ 3,464,878 | \$ 1,004,220 | \$ | 0 | \$ | 1,004,220 |
| Original Growth | \$ 3,464,878 | \$ 2,008,440 | \$ | 0 | \$ | 2,008,440 |
| Equalized Growth | \$ 3,464,878 | | | | | |
| Recallable | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| | | | | | | |

| SEEK CALCULATION: | | Per Pupil | | <u>Total</u> |
|----------------------------------|----|-------------|----|--------------|
| | _ | | _ | |
| Guaranteed Base * | \$ | 4,326 | \$ | 31,929,505 |
| At Risk | | 496 | | 3,658,265 |
| Home & Hospital | | 10 | | 74,893 |
| Exceptional Child | | 934 | | 6,893,438 |
| Transportation | | 794 | | 5,860,711 |
| Limited English Proficiency | | 34 | _ | 252,915 |
| Calculated Base Funding | \$ | 6,594 | \$ | 48,669,727 |
| Less 30 Cent Local Effort | | 2,817 | | 20,789,266 |
| Calculated State Portion | \$ | 3,777 | \$ | 27,880,461 |
| Base Prorated Adjustment | | 0 | | 0 |
| Prior Year Adjustment | | 0 | | 0 |
| Adjusted State Portion | \$ | 3,777 | \$ | 27,880,461 |
| State Tier I | | 270 | | 1,994,098 |
| State Tier I Prorated Adjustment | | 0 | | 0 |
| Adjusted Tier I | \$ | 270 | \$ | 1,994,098 |
| Hold Harmless | | 0 | | 0 |
| January Growth ** | | | | 0 |
| 4% Adjusted Assessment ** | | | | 0 |
| Adjustments ** | | 0 | | 0 |
| Total State SEEK * | \$ | 4,048 | \$ | 29,874,559 |
| Unallocated Amount | | | | 0 |
| Total State Funds | | | \$ | 29,874,559 |
| Less Capital Outlay | | | _ | 738,084 |
| Net General Fund SEEK | | | \$ | 29,136,475 |

| SEEK STATE CALCULATION: Guaranteed Base * At Risk | \$ Total |
|---|---------------------|
| At Risk | \$ <u> 10ta:</u> |
| | 31,929,505 |
| | 3,658,265 |
| Exceptional Child | 6,893,438 |
| Home & Hospital | 74,893 |
| Limited English Proficiency | 252,915 |
| Hold Harmless | 0 |
| Prior Year Adjustment | 0 |
| Adjustments ** | 0 |
| January Growth ** | 0 |
| 4% Adjusted Assessment ** | 0 |
| Negative Payment | 0 |
| Less 30 Cent Local Effort | 20,789,266 |
| Less Capital Outlay | 738,084 |
| Base Prorated Adjustment | 0 |
| SEEK State Amount | \$ 21,281,666 |

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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



^{*} CAPITAL OUTLAY in the amount of \$738,084.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 285 Johnson County - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | |
|-------------------------------------|-----------------|-----------------------------------|-----------|
| Assessment \$ | 913,145,114 | Prior Year End of Year AADA | 2,957.650 |
| Per Pupil Assessment | \$ 308,740 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | \$ 3,073.00 | Prior Year AADA Plus Growth | 2,957.650 |
| Transportation (Unprorated) | \$ 2,714,607 | At Risk | 1,861.785 |
| Maximum Tier I Rate | 45.0 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | 75.4 | Low (Severe: Weight 2.35) | 155 |
| Base Year Levied Equivalent Rate | 75.4 | Moderate (Moderate: Weight 1.17) | 348 |
| Current year Levied Equivalent Rate | 75.4 | High (Speech: Weight 0.24) | 157 |
| Current Year Second Month Growth % | 0.000 | Prior Year Home & Hospital | 35.314 |
| | | Limited English Proficiency | 10 |

| NICKELS CALCULATION: | | | | Prorated | | |
|----------------------------|---------------|-----------------|----------|------------------|------------|-------------|
| | <u>Local</u> | <u>State</u> | <u>A</u> | <u>djustment</u> | <u>Adj</u> | usted State |
| FSPK | \$ 456,573 | \$ 1,334,285 | \$ | 0 | \$ | 1,334,285 |
| Original Growth | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Growth | \$ 0 | | | | | |
| Recallable | \$ 913,145 | \$ 2,668,569 | \$ | 0 | \$ | 2,668,569 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| | | | | | | |

| SEEK CALCULATION: | Dor Dunil | | Total |
|----------------------------------|------------------|----|--------------|
| | <u>Per Pupil</u> | | <u>Total</u> |
| Guaranteed Base * | \$ 4,326 | \$ | 12,794,794 |
| At Risk | 408 | | 1,208,112 |
| Home & Hospital | 50 | | 149,237 |
| Exceptional Child | 1,183 | | 3,500,123 |
| Transportation | 681 | | 2,013,437 |
| Limited English Proficiency | 1 | | 4,153 |
| Calculated Base Funding | \$ 6,651 | \$ | 19,669,856 |
| Less 30 Cent Local Effort | 926 | | 2,739,435 |
| Calculated State Portion | \$ 5,724 | \$ | 16,930,421 |
| Base Prorated Adjustment | 0 | | 0 |
| Prior Year Adjustment | 0 | | 0 |
| Adjusted State Portion | \$ 5,724 | \$ | 16,930,421 |
| State Tier I | 898 | | 2,656,064 |
| State Tier I Prorated Adjustment | 0 | | 0 |
| Adjusted Tier I | \$ 898 | \$ | 2,656,064 |
| Hold Harmless | 0 | | 0 |
| January Growth ** | | | 0 |
| 4% Adjusted Assessment ** | | | 0 |
| Adjustments ** | 0 | | 0 |
| Total State SEEK * | \$ 6,622 | \$ | 19,586,485 |
| Unallocated Amount | | _ | 0 |
| Total State Funds | | \$ | 19,586,485 |
| Less Capital Outlay | | _ | 295,765 |
| Net General Fund SEEK | | \$ | 19,290,720 |

| SEEK STATE CALCULATION: | <u>Total</u> |
|-----------------------------|------------------|
| Guaranteed Base * | \$ 12,794,794 |
| At Risk | 1,208,112 |
| Exceptional Child | 3,500,123 |
| Home & Hospital | 149,237 |
| Limited English Proficiency | 4,153 |
| Hold Harmless | 0 |
| Prior Year Adjustment | 0 |
| Adjustments ** | 0 |
| January Growth ** | 0 |
| 4% Adjusted Assessment ** | 0 |
| Negative Payment | 0 |
| Less 30 Cent Local Effort | 2,739,435 |
| Less Capital Outlay | 295,765 |
| Base Prorated Adjustment | 0 |
| SEEK State Amount | \$ 14,621,219 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



^{*} CAPITAL OUTLAY in the amount of \$295,765.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 291 Kenton County - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | |
|-------------------------------------|----------|----------------|-----------------------------------|------------|
| Assessment | \$ | 12,958,764,607 | Prior Year End of Year AADA | 12,999.000 |
| Per Pupil Assessment | \$ | 996,905 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | \$ | 2,263.00 | Prior Year AADA Plus Growth | 12,999.000 |
| Transportation (Unprorated) | \$ | 12,028,700 | At Risk | 6,000.000 |
| Maximum Tier I Rate | | 44.3 | Prior Year December 1 Child Count | , |
| Levied Equivalent Rate | | 72.6 | Low (Severe: Weight 2.35) | 492 |
| Base Year Levied Equivalent Rate | | 72.6 | Moderate (Moderate: Weight 1.17) | 1,108 |
| Current year Levied Equivalent Rate | | 72.6 | High (Speech: Weight 0.24) | 341 |
| Current Year Second Month Growth % | . | 0.000 | Prior Year Home & Hospital | 5.600 |
| | | | Limited English Proficiency | 600 |

| NICKELS CALCULATION: | | | Prorated | | |
|----------------------------|-----------------|-----------------|-----------|------------|-------------|
| | <u>Local</u> | <u>State</u> | djustment | <u>Adj</u> | usted State |
| FSPK | \$ 6,479,382 | \$ 1,391,512 | \$ 0 | \$ | 1,391,512 |
| Original Growth | \$ 6,479,382 | \$ 2,783,024 | \$ 0 | \$ | 2,783,024 |
| Equalized Growth | \$ 6,479,382 | | | | |
| Recallable | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| | | | | | |

| SEEK CALCULATION: | Per Pupil | Total |
|----------------------------------|------------------|------------------|
| | <u>rei rupii</u> | <u>10tai</u> |
| Guaranteed Base * | \$ 4,326 | \$ 56,233,674 |
| At Risk | 300 | 3,893,400 |
| Home & Hospital | 2 | 23,666 |
| Exceptional Child | 843 | 10,963,814 |
| Transportation | 686 | 8,921,744 |
| Limited English Proficiency | 19 | 249,178 |
| Calculated Base Funding | \$ 6,176 | \$ 80,285,476 |
| Less 30 Cent Local Effort | 2,991 | 38,876,294 |
| Calculated State Portion | \$ 3,186 | \$ 41,409,182 |
| Base Prorated Adjustment | 0 | 0 |
| Prior Year Adjustment | 0 | 0 |
| Adjusted State Portion | \$ 3,186 | \$ 41,409,182 |
| State Tier I | 198 | 2,580,047 |
| State Tier I Prorated Adjustment | 0 | 0 |
| Adjusted Tier I | \$ 198 | \$ 2,580,047 |
| Hold Harmless | 0 | 0 |
| January Growth ** | | 0 |
| 4% Adjusted Assessment ** | | 0 |
| Adjustments ** | 0 | 0 |
| Total State SEEK * | \$ 3,384 | \$ 43,989,229 |
| Unallocated Amount | | 0 |
| Total State Funds | | \$ 43,989,229 |
| Less Capital Outlay | | 1,299,900 |
| Net General Fund SEEK | | \$ 42,689,329 |

| 1 | SEEK STATE CALCULATION: | | <u>Total</u> |
|---|-----------------------------|----|--------------|
| | Guaranteed Base * | \$ | 56,233,674 |
| 1 | At Risk | | 3,893,400 |
| 1 | Exceptional Child | | 10,963,814 |
| 1 | Home & Hospital | | 23,666 |
| 1 | Limited English Proficiency | | 249,178 |
| 1 | Hold Harmless | | 0 |
| 1 | Prior Year Adjustment | | 0 |
| 1 | Adjustments ** | | 0 |
| | January Growth ** | | 0 |
| 1 | 4% Adjusted Assessment ** | | 0 |
| . | Negative Payment | | 0 |
| | Less 30 Cent Local Effort | | 38,876,294 |
| 1 | Less Capital Outlay | | 1,299,900 |
| . | Base Prorated Adjustment | _ | 0 |
| 1 | SEEK State Amount | \$ | 31,187,538 |
| 1 | | | |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



^{*} CAPITAL OUTLAY in the amount of \$1,299,900.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 295 Knott County - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | |
|-------------------------------------|----|-----------------|-----------------------------------|-----------|
| Assessment | \$ | 625,000,000 | Prior Year End of Year AADA | 1,812.600 |
| Per Pupil Assessment | | \$ 344,809 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | | \$ 2,981.00 | Prior Year AADA Plus Growth | 1,812.600 |
| Transportation (Unprorated) | | \$ 1,337,455 | At Risk | 1,560.000 |
| Maximum Tier I Rate | | 45.2 | Prior Year December 1 Child Count | , |
| Levied Equivalent Rate | | 78.4 | Low (Severe: Weight 2.35) | 72 |
| Base Year Levied Equivalent Rate | | 78.4 | Moderate (Moderate: Weight 1.17) | 336 |
| Current year Levied Equivalent Rate | | 78.4 | High (Speech: Weight 0.24) | 75 |
| Current Year Second Month Growth | % | 0.000 | Prior Year Home & Hospital | 20.000 |
| | | | Limited English Proficiency | 0 |

| NICKELS CALCULATION: | | | Prorated | | |
|----------------------------|---------------|---------------|-----------------|-------------|------------|
| | Local | <u>State</u> | <u>justment</u> | <u>Adju</u> | sted State |
| FSPK | \$ 312,500 | \$ 785,029 | \$ 0 | \$ | 785,029 |
| Original Growth | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| Equalized Growth | \$ 0 | | | | |
| Recallable | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| | | | | | |

| SEEK CALCULATION: | | <u>Per Pupil</u> | Total |
|----------------------------------|----------------|------------------|------------------|
| | | · | |
| Guaranteed Base * | \$ | 4,326 | \$ 7,841,308 |
| At Risk | | 558 | 1,012,284 |
| Home & Hospital | | 47 | 84,520 |
| Exceptional Child | | 1,385 | 2,510,464 |
| Transportation | | 547 | 991,997 |
| Limited English Proficiency | | 0 | 0 |
| Calculated Base Funding | \$ | 6,863 | \$ 12,440,573 |
| Less 30 Cent Local Effort | | 1,034 | 1,875,000 |
| Calculated State Portion | \$ | 5,829 | \$ 10,565,573 |
| Base Prorated Adjustment | | 0 | 0 |
| Prior Year Adjustment | | 0 | 0 |
| Adjusted State Portion | \$ | 5,829 | \$ 10,565,573 |
| State Tier I | | 883 | 1,600,455 |
| State Tier I Prorated Adjustment | | 0 | 0 |
| Adjusted Tier I | \$ | 883 | \$ 1,600,455 |
| Hold Harmless | | 0 | 0 |
| January Growth ** | | | 0 |
| 4% Adjusted Assessment ** | | | 0 |
| Adjustments ** | | 0 | 0 |
| Total State SEEK * | \$ | 6,712 | \$ 12,166,028 |
| Unallocated Amount | | | 0 |
| Total State Funds | | | \$ 12,166,028 |
| Less Capital Outlay | | | 181,260 |
| Net General Fund SEEK | | | \$ 11,984,768 |

| SEEK STATE CALCULATION: | | <u>Total</u> |
|-----------------------------|----|--------------|
| Guaranteed Base * | \$ | 7,841,308 |
| At Risk | | 1,012,284 |
| Exceptional Child | | 2,510,464 |
| Home & Hospital | | 84,520 |
| Limited English Proficiency | | 0 |
| Hold Harmless | | 0 |
| Prior Year Adjustment | | 0 |
| Adjustments ** | | 0 |
| January Growth ** | | 0 |
| 4% Adjusted Assessment ** | | 0 |
| Negative Payment | | 0 |
| Less 30 Cent Local Effort | | 1,875,000 |
| Less Capital Outlay | | 181,260 |
| Base Prorated Adjustment | _ | 0 |
| SEEK State Amount | \$ | 9,392,316 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



^{*} CAPITAL OUTLAY in the amount of \$181,260.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 301 Knox County - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | | |
|-------------------------------------|----|-----------|-------|-----------------------------------|-----------|
| Assessment | \$ | 1,329,067 | 7,734 | Prior Year End of Year AADA | 3,467.500 |
| Per Pupil Assessment | | \$ 383 | 3,293 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | | \$ 3,04 | 49.00 | Prior Year AADA Plus Growth | 3,467.500 |
| Transportation (Unprorated) | | \$ 2,782 | 2,612 | At Risk | 3,368.900 |
| Maximum Tier I Rate | | | 45.2 | Prior Year December 1 Child Count | , |
| Levied Equivalent Rate | | | 64.4 | Low (Severe: Weight 2.35) | 186 |
| Base Year Levied Equivalent Rate | | | 64.4 | Moderate (Moderate: Weight 1.17) | 486 |
| Current year Levied Equivalent Rate | | | 64.4 | High (Speech: Weight 0.24) | 182 |
| Current Year Second Month Growth | % | 0 | 0.000 | Prior Year Home & Hospital | 10.000 |
| | | | | Limited English Proficiency | 10 |

| NICKELS CALCULATION: | | | | Prorated | | |
|----------------------------|---------------|-----------------|----------|------------------|------------|-------------|
| | Local | <u>State</u> | <u>A</u> | <u>djustment</u> | <u>Adj</u> | usted State |
| FSPK | \$ 664,534 | \$ 1,435,037 | \$ | 0 | \$ | 1,435,037 |
| Original Growth | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Growth | \$ 0 | | | | | |
| Recallable | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| | | | | | | |

| SEEK CALCULATION: | | Per Pupil | | <u>Total</u> |
|----------------------------------|----------|-----------|----|--------------|
| Community of Dans * | . | · | _ | |
| Guaranteed Base * | \$ | 4,326 | \$ | 15,000,405 |
| At Risk | | 630 | | 2,186,079 |
| Home & Hospital | | 12 | | 42,260 |
| Exceptional Child | | 1,309 | | 4,539,704 |
| Transportation | | 595 | | 2,063,876 |
| Limited English Proficiency | | 1 | _ | 4,153 |
| Calculated Base Funding | \$ | 6,874 | \$ | 23,836,477 |
| Less 30 Cent Local Effort | | 1,150 | | 3,987,203 |
| Calculated State Portion | \$ | 5,724 | \$ | 19,849,274 |
| Base Prorated Adjustment | | 0 | | 0 |
| Prior Year Adjustment | | 0 | | 0 |
| Adjusted State Portion | \$ | 5,724 | \$ | 19,849,274 |
| State Tier I | | 847 | | 2,937,070 |
| State Tier I Prorated Adjustment | | 0 | | 0 |
| Adjusted Tier I | \$ | 847 | \$ | 2,937,070 |
| Hold Harmless | | 0 | | 0 |
| January Growth ** | | | | 0 |
| 4% Adjusted Assessment ** | | | | 0 |
| Adjustments ** | | 0 | | 0 |
| Total State SEEK * | \$ | 6,571 | \$ | 22,786,344 |
| Unallocated Amount | | | | 0 |
| Total State Funds | | | \$ | 22,786,344 |
| Less Capital Outlay | | | _ | 346,750 |
| Net General Fund SEEK | | | \$ | 22,439,594 |

| SEEK STATE CALCULATION: | <u>Total</u> |
|-----------------------------|------------------|
| Guaranteed Base * | \$ 15,000,405 |
| At Risk | 2,186,079 |
| Exceptional Child | 4,539,704 |
| Home & Hospital | 42,260 |
| Limited English Proficiency | 4,153 |
| Hold Harmless | 0 |
| Prior Year Adjustment | 0 |
| Adjustments ** | 0 |
| January Growth ** | 0 |
| 4% Adjusted Assessment ** | 0 |
| Negative Payment | 0 |
| Less 30 Cent Local Effort | 3,987,203 |
| Less Capital Outlay | 346,750 |
| Base Prorated Adjustment | 0 |
| SEEK State Amount | \$ 17,438,648 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



^{*} CAPITAL OUTLAY in the amount of \$346,750.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 305 LaRue County - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | |
|-------------------------------------|----|---------------|-----------------------------------|-----------|
| Assessment | \$ | 1,130,678,034 | Prior Year End of Year AADA | 2,165.400 |
| Per Pupil Assessment | \$ | 522,157 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | \$ | 2,723.00 | Prior Year AADA Plus Growth | 2,165.400 |
| Transportation (Unprorated) | \$ | 1,941,497 | At Risk | 1,259.900 |
| Maximum Tier I Rate | | 44.5 | Prior Year December 1 Child Count | • |
| Levied Equivalent Rate | | 61.8 | Low (Severe: Weight 2.35) | 86 |
| Base Year Levied Equivalent Rate | | 61.8 | Moderate (Moderate: Weight 1.17) | 202 |
| Current year Levied Equivalent Rate | | 61.8 | High (Speech: Weight 0.24) | 136 |
| Current Year Second Month Growth % |) | 0.000 | Prior Year Home & Hospital | 11.700 |
| | | | Limited English Proficiency | 40 |

| NICKELS CALCULATION: | | | F | Prorated | | |
|----------------------------|---------------|---------------|----|-----------------|-------------|------------|
| | Local | <u>State</u> | _ | <u>iustment</u> | <u>Adju</u> | sted State |
| FSPK | \$ 565,339 | \$ 745,811 | \$ | 0 | \$ | 745,811 |
| Original Growth | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Growth | \$ 0 | | | | | |
| Recallable | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| | | | | | | |

| SEEK CALCULATION: | | <u>Per Pupil</u> | | <u>Total</u> |
|----------------------------------|-----------|------------------|----|--------------|
| Guaranteed Base * | \$ | 4,326 | \$ | 9,367,520 |
| At Risk | • | 378 | | 817,549 |
| Home & Hospital | | 23 | | 49,444 |
| Exceptional Child | | 941 | | 2,037,892 |
| Transportation | | 665 | | 1,440,018 |
| Limited English Proficiency | | 8 | | 16,612 |
| Calculated Base Funding | \$ | 6,340 | \$ | 13,729,035 |
| Less 30 Cent Local Effort | | 1,566 | | 3,392,034 |
| Calculated State Portion | \$ | 4,774 | \$ | 10,337,001 |
| Base Prorated Adjustment | | 0 | | 0 |
| Prior Year Adjustment | | 0 | | 0 |
| Adjusted State Portion | \$ | 4,774 | \$ | 10,337,001 |
| State Tier I | | 654 | | 1,416,560 |
| State Tier I Prorated Adjustment | | 0 | | 0 |
| Adjusted Tier I | \$ | 654 | \$ | 1,416,560 |
| Hold Harmless | | 0 | | 0 |
| January Growth ** | | | | 0 |
| 4% Adjusted Assessment ** | | | | 0 |
| Adjustments ** | | 0 | | 0 |
| Total State SEEK * | \$ | 5,428 | \$ | 11,753,561 |
| Unallocated Amount | | | | 0 |
| Total State Funds | | | \$ | 11,753,561 |
| Less Capital Outlay | | | _ | 216,540 |
| Net General Fund SEEK | | | \$ | 11,537,021 |

| SEEK STATE CALCULATION: | <u>Total</u> |
|-----------------------------|-----------------|
| Guaranteed Base * | \$ 9,367,520 |
| At Risk | 817,549 |
| Exceptional Child | 2,037,892 |
| Home & Hospital | 49,444 |
| Limited English Proficiency | 16,612 |
| Hold Harmless | 0 |
| Prior Year Adjustment | 0 |
| Adjustments ** | 0 |
| January Growth ** | 0 |
| 4% Adjusted Assessment ** | 0 |
| Negative Payment | 0 |
| Less 30 Cent Local Effort | 3,392,034 |
| Less Capital Outlay | 216,540 |
| Base Prorated Adjustment | 0 |
| SEEK State Amount | \$ 8,680,443 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



 $^{^{*}}$ CAPITAL OUTLAY in the amount of \$216,540.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 311 Laurel County - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | |
|-------------------------------------|----|--------------|-------------------------------------|-----------|
| Assessment | \$ | 4,739,896,26 | 1 Prior Year End of Year AADA | 7,504.100 |
| Per Pupil Assessment | | \$ 631,64 | 1 Growth | 0.000 |
| 91-92 State Per Pupil Funding | | \$ 2,791.0 | 0 Prior Year AADA Plus Growth | 7,504.100 |
| Transportation (Unprorated) | | \$ 5,135,73 | 6 At Risk | 5,720.200 |
| Maximum Tier I Rate | | 44 | 8 Prior Year December 1 Child Count | • |
| Levied Equivalent Rate | | 57 | 3 Low (Severe: Weight 2.35) | 310 |
| Base Year Levied Equivalent Rate | | 57 | Moderate (Moderate: Weight 1.17) | 1,129 |
| Current year Levied Equivalent Rate | | 57 | 3 High (Speech: Weight 0.24) | 536 |
| Current Year Second Month Growth % | 6 | 0.00 | 0 Prior Year Home & Hospital | 36.500 |
| | | | Limited English Proficiency | 129 |

| NICKELS CALCULATION: | | | Prorated | | |
|----------------------------|-----------------|-----------------|------------|------------|-------------|
| | <u>Local</u> | <u>State</u> | Adjustment | <u>Adj</u> | usted State |
| FSPK | \$ 2,369,948 | \$ 2,173,784 | \$ 0 | \$ | 2,173,784 |
| Original Growth | \$ 2,369,948 | \$ 4,347,569 | \$ 0 | \$ | 4,347,569 |
| Equalized Growth | \$ 2,369,948 | | | | |
| Recallable | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| | | | | | |

| CEEK CALCIU ATTON | | | |
|----------------------------------|-------------|----|--------------|
| SEEK CALCULATION: | Per Pupil | | <u>Total</u> |
| Guaranteed Base * | \$ 4,326 | \$ | 32,462,737 |
| At Risk | 495 | | 3,711,838 |
| Home & Hospital | 21 | | 154,249 |
| Exceptional Child | 1,256 | | 9,422,331 |
| Transportation | 508 | | 3,809,200 |
| Limited English Proficiency | 7 | | 53,573 |
| Calculated Base Funding | \$ 6,612 | \$ | 49,613,928 |
| Less 30 Cent Local Effort | 1,895 | | 14,219,689 |
| Calculated State Portion | \$ 4,717 | \$ | 35,394,239 |
| Base Prorated Adjustment | 0 | | 0 |
| Prior Year Adjustment | 0 | | 0 |
| Adjusted State Portion | \$ 4,717 | \$ | 35,394,239 |
| State Tier I | 568 | | 4,264,859 |
| State Tier I Prorated Adjustment | 0 | _ | 0 |
| Adjusted Tier I | \$ 568 | \$ | 4,264,859 |
| Hold Harmless | 0 | | 0 |
| January Growth ** | | | 0 |
| 4% Adjusted Assessment ** | | | 0 |
| Adjustments ** | 0 | | 0 |
| Total State SEEK * | \$ 5,285 | \$ | 39,659,098 |
| Unallocated Amount | | | 0 |
| Total State Funds | | \$ | 39,659,098 |
| Less Capital Outlay | | _ | 750,410 |
| Net General Fund SEEK | | \$ | 38,908,688 |

| SEEK STATE CALCULATION: | | <u>Total</u> |
|-----------------------------|----|--------------|
| Guaranteed Base * | \$ | 32,462,737 |
| At Risk | | 3,711,838 |
| Exceptional Child | | 9,422,331 |
| Home & Hospital | | 154,249 |
| Limited English Proficiency | | 53,573 |
| Hold Harmless | | 0 |
| Prior Year Adjustment | | 0 |
| Adjustments ** | | 0 |
| January Growth ** | | 0 |
| 4% Adjusted Assessment ** | | 0 |
| Negative Payment | | 0 |
| Less 30 Cent Local Effort | | 14,219,689 |
| Less Capital Outlay | | 750,410 |
| Base Prorated Adjustment | _ | 0 |
| SEEK State Amount | \$ | 30,834,629 |
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 $[\]ast$ CAPITAL OUTLAY in the amount of \$750,410.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 315 Lawrence County - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | |
|-------------------------------------|----|---------------|-----------------------------------|-----------|
| Assessment | \$ | 1,022,209,002 | Prior Year End of Year AADA | 2,047.000 |
| Per Pupil Assessment | | \$ 499,369 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | | \$ 2,992.00 | Prior Year AADA Plus Growth | 2,047.000 |
| Transportation (Unprorated) | | \$ 1,892,455 | At Risk | 1,468.000 |
| Maximum Tier I Rate | | 45.0 | Prior Year December 1 Child Count | • |
| Levied Equivalent Rate | | 65.1 | Low (Severe: Weight 2.35) | 101 |
| Base Year Levied Equivalent Rate | | 65.1 | Moderate (Moderate: Weight 1.17) | 226 |
| Current year Levied Equivalent Rate | | 65.1 | High (Speech: Weight 0.24) | 160 |
| Current Year Second Month Growth 9 | 6 | 0.000 | Prior Year Home & Hospital | 19.900 |
| | | | Limited English Proficiency | 6 |

| NICKELS CALCULATION: | | | Prorated | | |
|----------------------------|---------------|---------------|------------------|-------------|------------|
| | <u>Local</u> | <u>State</u> | <u>ljustment</u> | <u>Adju</u> | sted State |
| FSPK | \$ 511,105 | \$ 728,354 | \$ 0 | \$ | 728,354 |
| Original Growth | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| Equalized Growth | \$ 0 | | | | |
| Recallable | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| | | | | | |

| SEEK CALCULATION: | Dor Dunil | Total |
|----------------------------------|-------------|------------------|
| | Per Pupil | <u>Total</u> |
| Guaranteed Base * | \$ 4,326 | \$ 8,855,322 |
| At Risk | 465 | 952,585 |
| Home & Hospital | 41 | 84,097 |
| Exceptional Child | 1,142 | 2,336,775 |
| Transportation | 686 | 1,403,643 |
| Limited English Proficiency | 1 | 2,492 |
| Calculated Base Funding | \$ 6,661 | \$ 13,634,914 |
| Less 30 Cent Local Effort | 1,498 | 3,066,627 |
| Calculated State Portion | \$ 5,163 | \$ 10,568,287 |
| Base Prorated Adjustment | 0 | 0 |
| Prior Year Adjustment | 0 | 0 |
| Adjusted State Portion | \$ 5,163 | \$ 10,568,287 |
| State Tier I | 710 | 1,452,439 |
| State Tier I Prorated Adjustment | 0 | 0 |
| Adjusted Tier I | \$ 710 | \$ 1,452,439 |
| Hold Harmless | 0 | 0 |
| January Growth ** | | 0 |
| 4% Adjusted Assessment ** | | 0 |
| Adjustments ** | 0 | 0 |
| Total State SEEK * | \$ 5,872 | \$ 12,020,726 |
| Unallocated Amount | | 0 |
| Total State Funds | | \$ 12,020,726 |
| Less Capital Outlay | | 204,700 |
| Net General Fund SEEK | | \$ 11,816,026 |

| | SEEK STATE CALCULATION: | <u>Total</u> |
|-----|-----------------------------|-----------------|
| | Guaranteed Base * | \$ 8,855,322 |
| 1 | At Risk | 952,585 |
| 1 | Exceptional Child | 2,336,775 |
| 1 | Home & Hospital | 84,097 |
| | Limited English Proficiency | 2,492 |
| | Hold Harmless | 0 |
| - | Prior Year Adjustment | 0 |
| 1 | Adjustments ** | 0 |
| - | January Growth ** | 0 |
| | 4% Adjusted Assessment ** | 0 |
| | Negative Payment | 0 |
| - | Less 30 Cent Local Effort | 3,066,627 |
| 1 | Less Capital Outlay | 204,700 |
| 1 | Base Prorated Adjustment | 0 |
| - | SEEK State Amount | \$ 8,959,944 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



^{*} CAPITAL OUTLAY in the amount of \$204,700.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 321 Lee County - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | |
|-------------------------------------|----|-------------|-----------------------------------|---------|
| Assessment | \$ | 391,248,873 | Prior Year End of Year AADA | 810.334 |
| Per Pupil Assessment | 9 | 482,824 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | 9 | 2,985.00 | Prior Year AADA Plus Growth | 810.334 |
| Transportation (Unprorated) | 9 | 850,099 | At Risk | 731.247 |
| Maximum Tier I Rate | | 44.7 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 60.4 | Low (Severe: Weight 2.35) | 28 |
| Base Year Levied Equivalent Rate | | 60.4 | Moderate (Moderate: Weight 1.17) | 52 |
| Current year Levied Equivalent Rate | | 60.4 | High (Speech: Weight 0.24) | 52 |
| Current Year Second Month Growth | % | 0.000 | Prior Year Home & Hospital | 5.994 |
| | | | Limited English Proficiency | 1 |

| NICKELS CALCULATION: | | | F | Prorated | | |
|----------------------------|---------------|---------------|----|-----------------|-------------|------------|
| | Local | <u>State</u> | _ | <u>iustment</u> | <u>Adju</u> | sted State |
| FSPK | \$ 195,624 | \$ 295,033 | \$ | 0 | \$ | 295,033 |
| Original Growth | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Growth | \$ 0 | | | | | |
| Recallable | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| | | | | | | |

| SEEK CALCULATION: | <u>Per Pupil</u> | | Total |
|----------------------------------|------------------|----|--------------|
| | <u>rei rupii</u> | | <u>10tai</u> |
| Guaranteed Base * | \$ 4,326 | \$ | 3,505,505 |
| At Risk | 586 | | 474,506 |
| Home & Hospital | 31 | | 25,331 |
| Exceptional Child | 743 | | 601,833 |
| Transportation | 778 | | 630,522 |
| Limited English Proficiency | 1 | | 415 |
| Calculated Base Funding | \$ 6,464 | \$ | 5,238,112 |
| Less 30 Cent Local Effort | 1,448 | | 1,173,747 |
| Calculated State Portion | \$ 5,016 | \$ | 4,064,365 |
| Base Prorated Adjustment | 0 | | 0 |
| Prior Year Adjustment | 0 | | 0 |
| Adjusted State Portion | \$ 5,016 | \$ | 4,064,365 |
| State Tier I | 709 | | 574,300 |
| State Tier I Prorated Adjustment | 0 | | 0 |
| Adjusted Tier I | \$ 709 | \$ | 574,300 |
| Hold Harmless | 0 | | 0 |
| January Growth ** | | | 0 |
| 4% Adjusted Assessment ** | | | 0 |
| Adjustments ** | 0 | | 0 |
| Total State SEEK * | \$ 5,724 | \$ | 4,638,665 |
| Unallocated Amount | | | 0 |
| Total State Funds | | \$ | 4,638,665 |
| Less Capital Outlay | | _ | 81,033 |
| Net General Fund SEEK | | \$ | 4,557,632 |

| SEEK STATE CALCULATION: | <u>Total</u> |
|-----------------------------|-----------------|
| Guaranteed Base * | \$ 3,505,505 |
| At Risk | 474,506 |
| Exceptional Child | 601,833 |
| Home & Hospital | 25,331 |
| Limited English Proficiency | 415 |
| Hold Harmless | 0 |
| Prior Year Adjustment | 0 |
| Adjustments ** | 0 |
| January Growth ** | 0 |
| 4% Adjusted Assessment ** | 0 |
| Negative Payment | 0 |
| Less 30 Cent Local Effort | 1,173,747 |
| Less Capital Outlay | 81,033 |
| Base Prorated Adjustment | 0 |
| SEEK State Amount | \$ 3,352,810 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



^{*} CAPITAL OUTLAY in the amount of \$81,033.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 325 Leslie County - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | |
|-------------------------------------|----|-----------------|-----------------------------------|-----------|
| Assessment | \$ | 415,179,714 | Prior Year End of Year AADA | 1,370.000 |
| Per Pupil Assessment | | \$ 303,051 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | | \$ 3,051.00 | Prior Year AADA Plus Growth | 1,370.000 |
| Transportation (Unprorated) | | \$ 1,363,075 | At Risk | 1,100.400 |
| Maximum Tier I Rate | | 45.6 | Prior Year December 1 Child Count | • |
| Levied Equivalent Rate | | 78.8 | Low (Severe: Weight 2.35) | 74 |
| Base Year Levied Equivalent Rate | | 78.8 | Moderate (Moderate: Weight 1.17) | 222 |
| Current year Levied Equivalent Rate | | 78.8 | High (Speech: Weight 0.24) | 53 |
| Current Year Second Month Growth | % | 0.000 | Prior Year Home & Hospital | 19.300 |
| | | | Limited English Proficiency | 0 |

| NICKELS CALCULATION: | | | ı | Prorated | | |
|----------------------------|---------------|---------------|----|-----------------|-------------|------------|
| | Local | <u>State</u> | _ | <u>justment</u> | <u>Adju</u> | sted State |
| FSPK | \$ 207,590 | \$ 621,945 | \$ | 0 | \$ | 621,945 |
| Original Growth | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Growth | \$ 0 | | | | | |
| Recallable | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Category Five | \$ 207,590 | \$ 621,945 | \$ | 0 | \$ | 621,945 |
| | | | | | | |

| SEEK CALCULATION: | <u>Per Pupil</u> | Total |
|----------------------------------|------------------|-----------------|
| | <u>rei rupii</u> | <u>10tai</u> |
| Guaranteed Base * | \$ 4,326 | \$ 5,926,620 |
| At Risk | 521 | 714,050 |
| Home & Hospital | 60 | 81,562 |
| Exceptional Child | 1,409 | 1,930,953 |
| Transportation | 738 | 1,010,999 |
| Limited English Proficiency | 0 | 0 |
| Calculated Base Funding | \$ 7,054 | \$ 9,664,184 |
| Less 30 Cent Local Effort | 909 | 1,245,539 |
| Calculated State Portion | \$ 6,145 | \$ 8,418,645 |
| Base Prorated Adjustment | 0 | 0 |
| Prior Year Adjustment | 0 | 0 |
| Adjusted State Portion | \$ 6,145 | \$ 8,418,645 |
| State Tier I | 959 | 1,314,199 |
| State Tier I Prorated Adjustment | 0 | 0 |
| Adjusted Tier I | \$ 959 | \$ 1,314,199 |
| Hold Harmless | 0 | 0 |
| January Growth ** | | 0 |
| 4% Adjusted Assessment ** | | 0 |
| Adjustments ** | 0 | 0 |
| Total State SEEK * | \$ 7,104 | \$ 9,732,844 |
| Unallocated Amount | | 0 |
| Total State Funds | | \$ 9,732,844 |
| Less Capital Outlay | | 137,000 |
| Net General Fund SEEK | | \$ 9,595,844 |

| SEEK STATE CALCULATION: | <u>Total</u> |
|-----------------------------|-----------------|
| Guaranteed Base * | \$ 5,926,620 |
| At Risk | 714,050 |
| Exceptional Child | 1,930,953 |
| Home & Hospital | 81,562 |
| Limited English Proficiency | 0 |
| Hold Harmless | 0 |
| Prior Year Adjustment | 0 |
| Adjustments ** | 0 |
| January Growth ** | 0 |
| 4% Adjusted Assessment ** | 0 |
| Negative Payment | 0 |
| Less 30 Cent Local Effort | 1,245,539 |
| Less Capital Outlay | 137,000 |
| Base Prorated Adjustment | 0 |
| SEEK State Amount | \$ 7,270,646 |
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 $^{^{*}}$ CAPITAL OUTLAY in the amount of \$137,000.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 331 Letcher County - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | |
|-------------------------------------|----|--------------|-----------------------------------|-----------|
| Assessment | \$ | 730,836,966 | Prior Year End of Year AADA | 2,502.300 |
| Per Pupil Assessment | | \$ 292,066 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | | \$ 2,983.00 | Prior Year AADA Plus Growth | 2,502.300 |
| Transportation (Unprorated) | | \$ 1,726,672 | At Risk | 1,740.300 |
| Maximum Tier I Rate | | 44.7 | Prior Year December 1 Child Count | · |
| Levied Equivalent Rate | | 76.1 | Low (Severe: Weight 2.35) | 124 |
| Base Year Levied Equivalent Rate | | 76.1 | Moderate (Moderate: Weight 1.17) | 326 |
| Current year Levied Equivalent Rate | | 76.1 | High (Speech: Weight 0.24) | 174 |
| Current Year Second Month Growth | % | 0.000 | Prior Year Home & Hospital | 16.600 |
| | | | Limited English Proficiency | 4 |

| NICKELS CALCULATION: | <u>Local</u> | <u>State</u> | - | Prorated justment | Adii | usted State |
|----------------------------|---------------|-----------------|----|----------------------|----------------------|-------------|
| FSPK | \$ 365,418 | \$ 1,149,724 | \$ | 0 | <u>, .c.j.</u> \$ | 1,149,724 |
| Original Growth | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Growth | \$ 0 | | | | | |
| Recallable | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| | | | | | | |

| SEEK CALCULATION: | Dor Dunil | Total |
|----------------------------------|------------------|------------------|
| | <u>Per Pupil</u> | <u>Total</u> |
| Guaranteed Base * | \$ 4,326 | \$ 10,824,950 |
| At Risk | 451 | 1,129,281 |
| Home & Hospital | 28 | 70,152 |
| Exceptional Child | 1,235 | 3,091,273 |
| Transportation | 512 | 1,280,681 |
| Limited English Proficiency | 1 | 1,661 |
| Calculated Base Funding | \$ 6,553 | \$ 16,397,998 |
| Less 30 Cent Local Effort | 876 | 2,192,511 |
| Calculated State Portion | \$ 5,677 | \$ 14,205,487 |
| Base Prorated Adjustment | 0 | 0 |
| Prior Year Adjustment | 0 | 0 |
| Adjusted State Portion | \$ 5,677 | \$ 14,205,487 |
| State Tier I | 894 | 2,236,779 |
| State Tier I Prorated Adjustment | 0 | 0 |
| Adjusted Tier I | \$ 894 | \$ 2,236,779 |
| Hold Harmless | 0 | 0 |
| January Growth ** | | 0 |
| 4% Adjusted Assessment ** | | 0 |
| Adjustments ** | 0 | 0 |
| Total State SEEK * | \$ 6,571 | \$ 16,442,266 |
| Unallocated Amount | | 0 |
| Total State Funds | | \$ 16,442,266 |
| Less Capital Outlay | | 250,230 |
| Net General Fund SEEK | | \$ 16,192,036 |

| _ | | |
|---|-----------------------------|------------------|
| | SEEK STATE CALCULATION: | <u>Total</u> |
| | Guaranteed Base * | \$ 10,824,950 |
| l | At Risk | 1,129,281 |
| l | Exceptional Child | 3,091,273 |
| l | Home & Hospital | 70,152 |
| | Limited English Proficiency | 1,661 |
| | Hold Harmless | 0 |
| | Prior Year Adjustment | 0 |
| | Adjustments ** | 0 |
| l | January Growth ** | 0 |
| l | 4% Adjusted Assessment ** | 0 |
| l | Negative Payment | 0 |
| l | Less 30 Cent Local Effort | 2,192,511 |
| l | Less Capital Outlay | 250,230 |
| l | Base Prorated Adjustment | 0 |
| | SEEK State Amount | \$ 12,674,576 |
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^{*} CAPITAL OUTLAY in the amount of \$250,230.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 335 Lewis County - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | |
|-------------------------------------|----|-----------------|-----------------------------------|-----------|
| Assessment | \$ | 743,858,522 | Prior Year End of Year AADA | 1,919.124 |
| Per Pupil Assessment | | \$ 387,603 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | | \$ 2,978.00 | Prior Year AADA Plus Growth | 1,919.124 |
| Transportation (Unprorated) | | \$ 2,378,244 | At Risk | 1,400.758 |
| Maximum Tier I Rate | | 45.1 | Prior Year December 1 Child Count | , |
| Levied Equivalent Rate | | 51.5 | Low (Severe: Weight 2.35) | 77 |
| Base Year Levied Equivalent Rate | | 51.5 | Moderate (Moderate: Weight 1.17) | 169 |
| Current year Levied Equivalent Rate | | 51.5 | High (Speech: Weight 0.24) | 102 |
| Current Year Second Month Growth | % | 0.000 | Prior Year Home & Hospital | 11.070 |
| | | | Limited English Proficiency | 0 |

| NICKELS CALCULATION: | | | | Prorated | | |
|----------------------------|---------------|---------------|----------------|-----------------|-------------|------------|
| | <u>Local</u> | <u>State</u> | · - | <u>justment</u> | <u>Adju</u> | sted State |
| FSPK | \$ 371,929 | \$ 790,100 | \$ | 0 | \$ | 790,100 |
| Original Growth | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Growth | \$ 0 | | | | | |
| Recallable | \$ 371,929 | \$ 790,100 | \$ | 0 | \$ | 790,100 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| | | | | | | |

| SEEK CALCULATION: | Per Pupil | <u>Total</u> |
|----------------------------------|-------------|------------------|
| | | |
| Guaranteed Base * | \$ 4,326 | \$ 8,302,130 |
| At Risk | 474 | 908,952 |
| Home & Hospital | 24 | 46,782 |
| Exceptional Child | 909 | 1,744,070 |
| Transportation | 919 | 1,763,955 |
| Limited English Proficiency | 0 | 0 |
| Calculated Base Funding | \$ 6,652 | \$ 12,765,889 |
| Less 30 Cent Local Effort | 1,163 | 2,231,576 |
| Calculated State Portion | \$ 5,489 | \$ 10,534,313 |
| Base Prorated Adjustment | 0 | 0 |
| Prior Year Adjustment | 0 | 0 |
| Adjusted State Portion | \$ 5,489 | \$ 10,534,313 |
| State Tier I | 830 | 1,592,080 |
| State Tier I Prorated Adjustment | 0 | 0 |
| Adjusted Tier I | \$ 830 | \$ 1,592,080 |
| Hold Harmless | 0 | 0 |
| January Growth ** | | 0 |
| 4% Adjusted Assessment ** | | 0 |
| Adjustments ** | 0 | 0 |
| Total State SEEK * | \$ 6,319 | \$ 12,126,393 |
| Unallocated Amount | | 0 |
| Total State Funds | | \$ 12,126,393 |
| Less Capital Outlay | | 191,912 |
| Net General Fund SEEK | | \$ 11,934,481 |

| SEEK STATE CALCULATION: | <u>Total</u> |
|-----------------------------|-----------------|
| Guaranteed Base * | \$ 8,302,130 |
| At Risk | 908,952 |
| Exceptional Child | 1,744,070 |
| Home & Hospital | 46,782 |
| Limited English Proficiency | 0 |
| Hold Harmless | 0 |
| Prior Year Adjustment | 0 |
| Adjustments ** | 0 |
| January Growth ** | 0 |
| 4% Adjusted Assessment ** | 0 |
| Negative Payment | 0 |
| Less 30 Cent Local Effort | 2,231,576 |
| Less Capital Outlay | 191,912 |
| Base Prorated Adjustment | 0 |
| SEEK State Amount | \$ 8,578,446 |
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^{*} CAPITAL OUTLAY in the amount of \$191,912.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 341 Lincoln County - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | |
|-------------------------------------|----|---------------|-----------------------------------|-----------|
| Assessment | \$ | 1,575,836,397 | Prior Year End of Year AADA | 2,905.700 |
| Per Pupil Assessment | | \$ 542,326 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | | \$ 2,906.00 | Prior Year AADA Plus Growth | 2,905.700 |
| Transportation (Unprorated) | | \$ 2,843,375 | At Risk | 2,064.000 |
| Maximum Tier I Rate | | 44.8 | Prior Year December 1 Child Count | • |
| Levied Equivalent Rate | | 60.7 | Low (Severe: Weight 2.35) | 92 |
| Base Year Levied Equivalent Rate | | 60.7 | Moderate (Moderate: Weight 1.17) | 363 |
| Current year Levied Equivalent Rate | | 60.7 | High (Speech: Weight 0.24) | 123 |
| Current Year Second Month Growth 9 | 6 | 0.000 | Prior Year Home & Hospital | 11.600 |
| | | | Limited English Proficiency | 43 |

| NICKELS CALCULATION: | Local | Chaha | | <u>Prorated</u> | . شاد ۵ | |
|----------------------------|---------------|---------------|-----------|------------------|-------------|------------|
| | <u>Local</u> | <u>State</u> | <u>A0</u> | <u>djustment</u> | <u>Aaju</u> | sted State |
| FSPK | \$ 787,918 | \$ 971,483 | \$ | 0 | \$ | 971,483 |
| Original Growth | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Growth | \$ 0 | | | | | |
| Recallable | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |

| SEEK CALCULATION: | Per Pupil | | Total |
|----------------------------------|------------------|----|--------------|
| | <u>rei rupii</u> | | <u>10tai</u> |
| Guaranteed Base * | \$ 4,326 | \$ | 12,570,058 |
| At Risk | 461 | | 1,339,330 |
| Home & Hospital | 17 | | 49,022 |
| Exceptional Child | 998 | | 2,900,280 |
| Transportation | 726 | | 2,108,945 |
| Limited English Proficiency | 6 | | 17,858 |
| Calculated Base Funding | \$ 6,534 | \$ | 18,985,493 |
| Less 30 Cent Local Effort | 1,627 | | 4,727,509 |
| Calculated State Portion | \$ 4,907 | \$ | 14,257,984 |
| Base Prorated Adjustment | 0 | | 0 |
| Prior Year Adjustment | 0 | | 0 |
| Adjusted State Portion | \$ 4,907 | \$ | 14,257,984 |
| State Tier I | 656 | | 1,905,520 |
| State Tier I Prorated Adjustment | 0 | | 0 |
| Adjusted Tier I | \$ 656 | \$ | 1,905,520 |
| Hold Harmless | 0 | | 0 |
| January Growth ** | | | 0 |
| 4% Adjusted Assessment ** | | | 0 |
| Adjustments ** | 0 | | 0 |
| Total State SEEK * | \$ 5,563 | \$ | 16,163,504 |
| Unallocated Amount | | _ | 0 |
| Total State Funds | | \$ | 16,163,504 |
| Less Capital Outlay | | _ | 290,570 |
| Net General Fund SEEK | | \$ | 15,872,934 |

| SEEK STATE CALCULATION: | <u>Total</u> |
|-----------------------------|------------------|
| Guaranteed Base * | \$ 12,570,058 |
| At Risk | 1,339,330 |
| Exceptional Child | 2,900,280 |
| Home & Hospital | 49,022 |
| Limited English Proficiency | 17,858 |
| Hold Harmless | 0 |
| Prior Year Adjustment | 0 |
| Adjustments ** | 0 |
| January Growth ** | 0 |
| 4% Adjusted Assessment ** | 0 |
| Negative Payment | 0 |
| Less 30 Cent Local Effort | 4,727,509 |
| Less Capital Outlay | 290,570 |
| Base Prorated Adjustment | 0 |
| SEEK State Amount | \$ 11,858,469 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



^{*} CAPITAL OUTLAY in the amount of \$290,570.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 345 Livingston County - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | | |
|-------------------------------------|----|----|--------------|-----------------------------------|---------|
| Assessment | \$ | 1 | ,236,724,775 | Prior Year End of Year AADA | 925.000 |
| Per Pupil Assessment | | \$ | 1,337,000 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | | \$ | 2,650.00 | Prior Year AADA Plus Growth | 925.000 |
| Transportation (Unprorated) | | \$ | 1,278,944 | At Risk | 605.000 |
| Maximum Tier I Rate | | | 44.0 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | | 48.5 | Low (Severe: Weight 2.35) | 26 |
| Base Year Levied Equivalent Rate | | | 48.5 | Moderate (Moderate: Weight 1.17) | 70 |
| Current year Levied Equivalent Rate | | | 48.5 | High (Speech: Weight 0.24) | 44 |
| Current Year Second Month Growth | % | | 0.000 | Prior Year Home & Hospital | 5.500 |
| | | | | Limited English Proficiency | 11 |

| NICKELS CALCULATION: | | | P | rorated | | |
|----------------------------|---------------|--------------|----|---------|----------------|----------|
| | <u>Local</u> | <u>State</u> | _ | ustment | <u>Adjuste</u> | ed State |
| FSPK | \$ 618,362 | \$ 0 | \$ | 0 | \$ | 0 |
| Original Growth | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Growth | \$ 0 | | | | | |
| Recallable | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| | | | | | | |

| SEEK CALCULATION: | | |
|----------------------------------|-------------|-----------------|
| SEER CALCOLATION. | Per Pupil | <u>Total</u> |
| Guaranteed Base * | \$ 4,326 | \$ 4,001,550 |
| At Risk | 424 | 392,585 |
| Home & Hospital | 25 | 23,243 |
| Exceptional Child | 718 | 664,301 |
| Transportation | 1,026 | 948,599 |
| Limited English Proficiency | 5 | 4,568 |
| Calculated Base Funding | \$ 6,524 | \$ 6,034,846 |
| Less 30 Cent Local Effort | 4,011 | 3,710,174 |
| Calculated State Portion | \$ 2,513 | \$ 2,324,672 |
| Base Prorated Adjustment | 0 | 0 |
| Prior Year Adjustment | 0 | 0 |
| Adjusted State Portion | \$ 2,513 | \$ 2,324,672 |
| State Tier I | 0 | 0 |
| State Tier I Prorated Adjustment | 0 | 0 |
| Adjusted Tier I | \$ 0 | \$ 0 |
| Hold Harmless | 136 | 126,162 |
| January Growth ** | | 0 |
| 4% Adjusted Assessment ** | | 0 |
| Adjustments ** | 0 | 0 |
| Total State SEEK * | \$ 2,650 | \$ 2,450,834 |
| Unallocated Amount | | 0 |
| Total State Funds | | \$ 2,450,834 |
| Less Capital Outlay | | 92,500 |
| Net General Fund SEEK | | \$ 2,358,334 |

| SEEK STATE CALCULATION: | <u>Total</u> |
|-----------------------------|-----------------|
| Guaranteed Base * | \$ 4,001,550 |
| At Risk | 392,585 |
| Exceptional Child | 664,301 |
| Home & Hospital | 23,243 |
| Limited English Proficiency | 4,568 |
| Hold Harmless | 126,162 |
| Prior Year Adjustment | 0 |
| Adjustments ** | 0 |
| January Growth ** | 0 |
| 4% Adjusted Assessment ** | 0 |
| Negative Payment | 0 |
| Less 30 Cent Local Effort | 3,710,174 |
| Less Capital Outlay | 92,500 |
| Base Prorated Adjustment | 0 |
| SEEK State Amount | \$ 1,409,735 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



^{*} CAPITAL OUTLAY in the amount of \$92,500.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 351 Logan County - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | |
|-------------------------------------|----|---------------|-----------------------------------|-----------|
| Assessment | \$ | 1,845,722,052 | Prior Year End of Year AADA | 3,133.200 |
| Per Pupil Assessment | | \$ 589,085 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | | \$ 2,664.00 | Prior Year AADA Plus Growth | 3,133.200 |
| Transportation (Unprorated) | | \$ 2,748,273 | At Risk | 1,704.100 |
| Maximum Tier I Rate | | 44.6 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 58.5 | Low (Severe: Weight 2.35) | 124 |
| Base Year Levied Equivalent Rate | | 58.5 | Moderate (Moderate: Weight 1.17) | 368 |
| Current year Levied Equivalent Rate | | 58.5 | High (Speech: Weight 0.24) | 130 |
| Current Year Second Month Growth | % | 0.000 | Prior Year Home & Hospital | 15.000 |
| | | | Limited English Proficiency | 68 |

| NICKELS CALCULATION: | | | F | Prorated | | |
|----------------------------|---------------|---------------|----|----------|-------------|------------|
| | <u>Local</u> | <u>State</u> | _ | iustment | <u>Adju</u> | sted State |
| FSPK | \$ 922,861 | \$ 974,292 | \$ | 0 | \$ | 974,292 |
| Original Growth | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Growth | \$ 0 | | | | | |
| Recallable | \$ 922,861 | \$ 974,292 | \$ | 0 | \$ | 974,292 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| | | | | | | |

| SEEK CALCULATION: | Per Pupil | | <u>Total</u> |
|----------------------------------|-------------|----|--------------|
| Guaranteed Base * | \$ 4,326 | \$ | 13,554,223 |
| At Risk | 353 | | 1,105,790 |
| Home & Hospital | 20 | | 63,390 |
| Exceptional Child | 1,040 | | 3,258,170 |
| Transportation | 651 | | 2,038,407 |
| Limited English Proficiency | 9 | _ | 28,240 |
| Calculated Base Funding | \$ 6,399 | \$ | 20,048,220 |
| Less 30 Cent Local Effort | 1,767 | _ | 5,537,166 |
| Calculated State Portion | \$ 4,631 | \$ | 14,511,054 |
| Base Prorated Adjustment | 0 | | 0 |
| Prior Year Adjustment | 0 | _ | 0 |
| Adjusted State Portion | \$ 4,631 | \$ | 14,511,054 |
| State Tier I | 595 | | 1,865,572 |
| State Tier I Prorated Adjustment | 0 | _ | 0 |
| Adjusted Tier I | \$ 595 | \$ | 1,865,572 |
| Hold Harmless | 0 | | 0 |
| January Growth ** | | | 0 |
| 4% Adjusted Assessment ** | | | 0 |
| Adjustments ** | 0 | | 0 |
| Total State SEEK * | \$ 5,227 | \$ | 16,376,626 |
| Unallocated Amount | | _ | 0 |
| Total State Funds | | \$ | 16,376,626 |
| Less Capital Outlay | | | 313,320 |
| Net General Fund SEEK | | \$ | 16,063,306 |

| ATION: | <u>Total</u> |
|--------|---------------------------|
| \$ | 13,554,223 |
| | 1,105,790 |
| | 3,258,170 |
| | 63,390 |
| ncy | 28,240 |
| | 0 |
| | 0 |
| | 0 |
| | 0 |
| nt ** | 0 |
| | 0 |
| rt | 5,537,166 |
| | 313,320 |
| ent _ | 0 |
| \$ | 12,159,327 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



^{*} CAPITAL OUTLAY in the amount of \$313,320.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 354 Ludlow Independent - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | |
|-------------------------------------|----|----------------|-----------------------------------|---------|
| Assessment | \$ | 345,000,000 | Prior Year End of Year AADA | 734.500 |
| Per Pupil Assessment | | \$ 469,707 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | | \$ 2,551.00 | Prior Year AADA Plus Growth | 734.500 |
| Transportation (Unprorated) | | \$ 3,284 | At Risk | 485.400 |
| Maximum Tier I Rate | | 43.4 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 91.4 | Low (Severe: Weight 2.35) | 18 |
| Base Year Levied Equivalent Rate | | 91.4 | Moderate (Moderate: Weight 1.17) | 103 |
| Current year Levied Equivalent Rate | | 91.4 | High (Speech: Weight 0.24) | 32 |
| Current Year Second Month Growth | % | 0.000 | Prior Year Home & Hospital | 1.000 |
| | | | Limited English Proficiency | 22 |

| NICKELS CALCULATION: | | | F | rorated | | |
|----------------------------|---------------|---------------|----|---------|-------------|------------|
| | Local | <u>State</u> | _ | ustment | <u>Adju</u> | sted State |
| FSPK | \$ 172,500 | \$ 272,240 | \$ | 0 | \$ | 272,240 |
| Original Growth | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Growth | \$ 0 | | | | | |
| Recallable | \$ 345,000 | \$ 340,300 | \$ | 0 | \$ | 340,300 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |

| SEEK CALCULATION: | Per Pupil | <u>Total</u> |
|----------------------------------|------------------|-----------------|
| | <u>rei rupii</u> | <u>10tai</u> |
| Guaranteed Base * | \$ 4,326 | \$ 3,177,447 |
| At Risk | 429 | 314,976 |
| Home & Hospital | 6 | 4,226 |
| Exceptional Child | 1,004 | 737,540 |
| Transportation | 3 | 2,436 |
| Limited English Proficiency | 12 | 9,137 |
| Calculated Base Funding | \$ 5,780 | \$ 4,245,762 |
| Less 30 Cent Local Effort | 1,409 | 1,035,000 |
| Calculated State Portion | \$ 4,371 | \$ 3,210,762 |
| Base Prorated Adjustment | 0 | 0 |
| Prior Year Adjustment | 0 | 0 |
| Adjusted State Portion | \$ 4,371 | \$ 3,210,762 |
| State Tier I | 619 | 454,911 |
| State Tier I Prorated Adjustment | 0 | 0 |
| Adjusted Tier I | \$ 619 | \$ 454,911 |
| Hold Harmless | 0 | 0 |
| January Growth ** | | 0 |
| 4% Adjusted Assessment ** | | 0 |
| Adjustments ** | 0 | 0 |
| Total State SEEK * | \$ 4,991 | \$ 3,665,673 |
| Unallocated Amount | | 0 |
| Total State Funds | | \$ 3,665,673 |
| Less Capital Outlay | | 73,450 |
| Net General Fund SEEK | | \$ 3,592,223 |

| SEEK STATE CALCULATION: | | <u>Total</u> |
|-----------------------------|-----------|--------------|
| Guaranteed Base * | \$ | 3,177,447 |
| At Risk | Ψ | 314,976 |
| Exceptional Child | | 737,540 |
| Home & Hospital | | 4,226 |
| Limited English Proficiency | | 9,137 |
| Hold Harmless | | 0 |
| Prior Year Adjustment | | 0 |
| Adjustments ** | | 0 |
| January Growth ** | | 0 |
| 4% Adjusted Assessment ** | | 0 |
| Negative Payment | | 0 |
| Less 30 Cent Local Effort | | 1,035,000 |
| Less Capital Outlay | | 73,450 |
| Base Prorated Adjustment | | 0 |
| SEEK State Amount | \$ | 3,134,876 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



^{*} CAPITAL OUTLAY in the amount of \$73,450.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 361 Lyon County - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | | |
|-------------------------------------|----|----|--------------|-----------------------------------|---------|
| Assessment | \$ | 1, | ,237,809,534 | Prior Year End of Year AADA | 879.800 |
| Per Pupil Assessment | | \$ | 1,406,921 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | | \$ | 2,278.00 | Prior Year AADA Plus Growth | 879.800 |
| Transportation (Unprorated) | | \$ | 789,387 | At Risk | 475.100 |
| Maximum Tier I Rate | | | 42.8 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | | 48.3 | Low (Severe: Weight 2.35) | 28 |
| Base Year Levied Equivalent Rate | | | 48.3 | Moderate (Moderate: Weight 1.17) | 66 |
| Current year Levied Equivalent Rate | | | 48.3 | High (Speech: Weight 0.24) | 18 |
| Current Year Second Month Growth | % | | 0.000 | Prior Year Home & Hospital | 1.400 |
| | | | | Limited English Proficiency | 3 |

| NICKELS CALCULATION: | | | ı | Prorated | | |
|----------------------------|---------------|--------------|----|----------|----------------|----------|
| | Local | <u>State</u> | _ | justment | <u>Adjuste</u> | ed State |
| FSPK | \$ 618,905 | \$ 0 | \$ | 0 | \$ | 0 |
| Original Growth | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Growth | \$ 0 | | | | | |
| Recallable | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| | | | | | | |

| SEEK CALCULATION: | | |
|----------------------------------|-------------|-----------------|
| SEER CALCULATION. | Per Pupil | <u>Total</u> |
| Guaranteed Base * | \$ 4,326 | \$ 3,806,015 |
| At Risk | 350 | 308,292 |
| Home & Hospital | 7 | 5,916 |
| Exceptional Child | 724 | 637,393 |
| Transportation | 665 | 585,492 |
| Limited English Proficiency | 1 | 1,246 |
| Calculated Base Funding | \$ 6,075 | \$ 5,344,354 |
| Less 30 Cent Local Effort | 4,221 | 3,713,429 |
| Calculated State Portion | \$ 1,854 | \$ 1,630,925 |
| Base Prorated Adjustment | 0 | 0 |
| Prior Year Adjustment | 0 | 0 |
| Adjusted State Portion | \$ 1,854 | \$ 1,630,925 |
| State Tier I | 0 | 0 |
| State Tier I Prorated Adjustment | 0 | 0 |
| Adjusted Tier I | \$ 0 | \$ 0 |
| Hold Harmless | 424 | 373,233 |
| January Growth ** | | 0 |
| 4% Adjusted Assessment ** | | 0 |
| Adjustments ** | 0 | 0 |
| Total State SEEK * | \$ 2,278 | \$ 2,004,158 |
| Unallocated Amount | | 0 |
| Total State Funds | | \$ 2,004,158 |
| Less Capital Outlay | | 87,980 |
| Net General Fund SEEK | | \$ 1,916,178 |

| SEEK STATE CALCULATION: | <u>Total</u> |
|-----------------------------|-----------------|
| Guaranteed Base * | \$ 3,806,015 |
| At Risk | 308,292 |
| Exceptional Child | 637,393 |
| Home & Hospital | 5,916 |
| Limited English Proficiency | 1,246 |
| Hold Harmless | 373,233 |
| Prior Year Adjustment | 0 |
| Adjustments ** | 0 |
| January Growth ** | 0 |
| 4% Adjusted Assessment ** | 0 |
| Negative Payment | 0 |
| Less 30 Cent Local Effort | 3,713,429 |
| Less Capital Outlay | 87,980 |
| Base Prorated Adjustment | 0 |
| SEEK State Amount | \$ 1,330,686 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



^{*} CAPITAL OUTLAY in the amount of \$87,980.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 365 Madison County - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | | |
|-------------------------------------|----|----|--------------|-----------------------------------|------------|
| Assessment | \$ | 8, | ,205,000,000 | Prior Year End of Year AADA | 10,175.000 |
| Per Pupil Assessment | | \$ | 806,388 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | | \$ | 2,709.00 | Prior Year AADA Plus Growth | 10,175.000 |
| Transportation (Unprorated) | | \$ | 8,414,209 | At Risk | 5,885.500 |
| Maximum Tier I Rate | | | 44.4 | Prior Year December 1 Child Count | , |
| Levied Equivalent Rate | | | 71.1 | Low (Severe: Weight 2.35) | 371 |
| Base Year Levied Equivalent Rate | | | 71.1 | Moderate (Moderate: Weight 1.17) | 1,066 |
| Current year Levied Equivalent Rate | | | 71.1 | High (Speech: Weight 0.24) | 631 |
| Current Year Second Month Growth of | % | | 0.000 | Prior Year Home & Hospital | 50.000 |
| | | | | Limited English Proficiency | 250 |

| NICKELS CALCULATION: | | | | Prorated | | |
|----------------------------|-----------------|-----------------|----------|------------------|------------|-------------|
| | <u>Local</u> | <u>State</u> | <u>A</u> | <u>djustment</u> | <u>Adj</u> | usted State |
| FSPK | \$ 4,102,500 | \$ 2,058,463 | \$ | 0 | \$ | 2,058,463 |
| Original Growth | \$ 4,102,500 | \$ 4,116,925 | \$ | 0 | \$ | 4,116,925 |
| Equalized Growth | \$ 4,102,500 | | | | | |
| Recallable | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| | | | | | | |

| SEEK CALCULATION: | Dor Dunil | | Total |
|----------------------------------|------------------|----|--------------|
| | <u>Per Pupil</u> | | <u>Total</u> |
| Guaranteed Base * | \$ 4,326 | \$ | 44,017,050 |
| At Risk | 375 | | 3,819,101 |
| Home & Hospital | 21 | | 211,300 |
| Exceptional Child | 965 | | 9,822,226 |
| Transportation | 613 | | 6,240,859 |
| Limited English Proficiency | 10 | _ | 103,824 |
| Calculated Base Funding | \$ 6,311 | \$ | 64,214,360 |
| Less 30 Cent Local Effort | 2,419 | _ | 24,615,000 |
| Calculated State Portion | \$ 3,892 | \$ | 39,599,360 |
| Base Prorated Adjustment | 0 | | 0 |
| Prior Year Adjustment | 263 | | 2,672,387 |
| Adjusted State Portion | \$ 4,154 | \$ | 42,271,747 |
| State Tier I | 381 | | 3,881,684 |
| State Tier I Prorated Adjustment | 0 | | 0 |
| Adjusted Tier I | \$ 381 | \$ | 3,881,684 |
| Hold Harmless | 0 | | 0 |
| January Growth ** | | | 0 |
| 4% Adjusted Assessment ** | | | 0 |
| Adjustments ** | 0 | | 0 |
| Total State SEEK * | \$ 4,536 | \$ | 46,153,431 |
| Unallocated Amount | | | 0 |
| Total State Funds | | \$ | 46,153,431 |
| Less Capital Outlay | | _ | 1,017,500 |
| Net General Fund SEEK | | \$ | 45,135,931 |

| | SEEK STATE CALCULATION: | | <u>Total</u> |
|---|-----------------------------|-----------|--------------|
| | Guaranteed Base * | \$ | 44,017,050 |
| | At Risk | | 3,819,101 |
| 1 | Exceptional Child | | 9,822,226 |
| | Home & Hospital | | 211,300 |
| ١ | Limited English Proficiency | | 103,824 |
| | Hold Harmless | | 0 |
| - | Prior Year Adjustment | | 2,672,387 |
| 1 | Adjustments ** | | 0 |
| | January Growth ** | | 0 |
| 1 | 4% Adjusted Assessment ** | | 0 |
| 1 | Negative Payment | | 0 |
| - | Less 30 Cent Local Effort | | 24,615,000 |
| | Less Capital Outlay | | 1,017,500 |
| ١ | Base Prorated Adjustment | | 0 |
| - | SEEK State Amount | \$ | 35,013,388 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



 $[\]ast$ CAPITAL OUTLAY in the amount of \$1,017,500.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 371 Magoffin County - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | |
|-------------------------------------|----|-----------------|-----------------------------------|-----------|
| Assessment | \$ | 422,496,324 | Prior Year End of Year AADA | 1,726.812 |
| Per Pupil Assessment | | \$ 244,668 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | | \$ 3,364.00 | Prior Year AADA Plus Growth | 1,726.812 |
| Transportation (Unprorated) | | \$ 1,661,775 | At Risk | 1,278.990 |
| Maximum Tier I Rate | | 45.1 | Prior Year December 1 Child Count | • |
| Levied Equivalent Rate | | 77.1 | Low (Severe: Weight 2.35) | 62 |
| Base Year Levied Equivalent Rate | | 77.1 | Moderate (Moderate: Weight 1.17) | 260 |
| Current year Levied Equivalent Rate | | 77.1 | High (Speech: Weight 0.24) | 118 |
| Current Year Second Month Growth | % | 0.000 | Prior Year Home & Hospital | 16.435 |
| | | | Limited English Proficiency | 6 |

| Local State Adjustment Adjusted State FSPK \$ 211,248 \$ 834,337 \$ 0 \$ 834,337 Original Growth \$ 0 \$ 0 \$ 0 \$ 0 Equalized Growth \$ 0 \$ 834,337 \$ 0 \$ 834,337 Recallable \$ 211,248 \$ 834,337 \$ 0 \$ 834,337 Equalized Facility Funding \$ 0 \$ 0 \$ 0 \$ 0 | NICKELS CALCULATION: | | | F | Prorated | | |
|---|----------------------------|---------------|---------------|----|----------|-------------|------------|
| Original Growth \$ 0 \$ 0 \$ 0 Equalized Growth \$ 0 Recallable \$ 211,248 \$ 834,337 \$ 0 \$ 834,337 Equalized Facility Funding \$ 0 \$ 0 \$ 0 | | <u>Local</u> | <u>State</u> | _ | | <u>Adju</u> | sted State |
| Equalized Growth \$ 0 Recallable \$ 211,248 \$ 834,337 \$ 0 \$ 834,337 Equalized Facility Funding \$ 0 \$ 0 \$ 0 \$ 0 | FSPK | \$ 211,248 | \$ 834,337 | \$ | 0 | \$ | 834,337 |
| Recallable \$ 211,248 \$ 834,337 \$ 0 \$ 834,337 Equalized Facility Funding \$ 0 \$ 0 \$ 0 | Original Growth | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Facility Funding \$ 0 \$ 0 \$ 0 \$ | Equalized Growth | \$ 0 | | | | | |
| | Recallable | \$ 211,248 | \$ 834,337 | \$ | 0 | \$ | 834,337 |
| PDAC | Equalized Facility Funding | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| BRAC \$ 0 \$ 0 \$ | BRAC | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Category Five \$ 0 \$ 0 \$ 0 | Category Five | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |

| SEEK CALCULATION: | | Per Pupil | | Total |
|----------------------------------|----------|-----------|----------|------------|
| Currenteed Proc * | . | · | . | |
| Guaranteed Base * | \$ | 4,326 | \$ | 7,470,189 |
| At Risk | | 481 | | 829,937 |
| Home & Hospital | | 40 | | 69,454 |
| Exceptional Child | | 1,198 | | 2,068,780 |
| Transportation | | 714 | | 1,232,546 |
| Limited English Proficiency | | 1 | _ | 2,492 |
| Calculated Base Funding | \$ | 6,760 | \$ | 11,673,398 |
| Less 30 Cent Local Effort | | 734 | | 1,267,489 |
| Calculated State Portion | \$ | 6,026 | \$ | 10,405,909 |
| Base Prorated Adjustment | | 0 | | 0 |
| Prior Year Adjustment | | 0 | | 0 |
| Adjusted State Portion | \$ | 6,026 | \$ | 10,405,909 |
| State Tier I | | 979 | | 1,690,051 |
| State Tier I Prorated Adjustment | | 0 | | 0 |
| Adjusted Tier I | \$ | 979 | \$ | 1,690,051 |
| Hold Harmless | | 0 | | 0 |
| January Growth ** | | | | 0 |
| 4% Adjusted Assessment ** | | | | 0 |
| Adjustments ** | | 0 | | 0 |
| Total State SEEK * | \$ | 7,005 | \$ | 12,095,960 |
| Unallocated Amount | | | | 0 |
| Total State Funds | | | \$ | 12,095,960 |
| Less Capital Outlay | | | | 172,681 |
| Net General Fund SEEK | | | \$ | 11,923,279 |

| SEEK STATE CALCULATION: | <u>Total</u> |
|-----------------------------|-----------------|
| Guaranteed Base * | \$ 7,470,189 |
| At Risk | 829,937 |
| Exceptional Child | 2,068,780 |
| Home & Hospital | 69,454 |
| Limited English Proficiency | 2,492 |
| Hold Harmless | 0 |
| Prior Year Adjustment | 0 |
| Adjustments ** | 0 |
| January Growth ** | 0 |
| 4% Adjusted Assessment ** | 0 |
| Negative Payment | 0 |
| Less 30 Cent Local Effort | 1,267,489 |
| Less Capital Outlay | 172,681 |
| Base Prorated Adjustment | 0 |
| SEEK State Amount | \$ 9,000,682 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



 $^{^{*}}$ CAPITAL OUTLAY in the amount of \$172,681.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 375 Marion County - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | |
|-------------------------------------|-----------------|-----------------------------------|-----------|
| Assessment \$ | 2,162,317,663 | Prior Year End of Year AADA | 2,873.300 |
| Per Pupil Assessment | \$ 752,555 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | \$ 2,835.00 | Prior Year AADA Plus Growth | 2,873.300 |
| Transportation (Unprorated) | \$ 2,780,293 | At Risk | 1,845.900 |
| Maximum Tier I Rate | 44.4 | Prior Year December 1 Child Count | • |
| Levied Equivalent Rate | 70.2 | Low (Severe: Weight 2.35) | 82 |
| Base Year Levied Equivalent Rate | 70.2 | Moderate (Moderate: Weight 1.17) | 229 |
| Current year Levied Equivalent Rate | 70.2 | High (Speech: Weight 0.24) | 163 |
| Current Year Second Month Growth % | 0.000 | Prior Year Home & Hospital | 9.000 |
| | | Limited English Proficiency | 162 |

| NICKELS CALCULATION: | | | ı | Prorated | | |
|----------------------------|-----------------|---------------|----|-----------------|-------------|------------|
| | <u>Local</u> | <u>State</u> | _ | <u>justment</u> | <u>Adju</u> | sted State |
| FSPK | \$ 1,081,159 | \$ 658,624 | \$ | 0 | \$ | 658,624 |
| Original Growth | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Growth | \$ 0 | | | | | |
| Recallable | \$ 1,081,159 | \$ 658,624 | \$ | 0 | \$ | 658,624 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| | | | | | | |

| SEEK CALCULATION: | <u>Per Pupil</u> | Total |
|----------------------------------|------------------|------------------|
| | <u>rei rupii</u> | <u>10tai</u> |
| Guaranteed Base * | \$ 4,326 | \$ 12,429,896 |
| At Risk | 417 | 1,197,805 |
| Home & Hospital | 13 | 38,034 |
| Exceptional Child | 752 | 2,161,919 |
| Transportation | 718 | 2,062,156 |
| Limited English Proficiency | 23 | 67,278 |
| Calculated Base Funding | \$ 6,250 | \$ 17,957,088 |
| Less 30 Cent Local Effort | 2,258 | 6,486,953 |
| Calculated State Portion | \$ 3,992 | \$ 11,470,135 |
| Base Prorated Adjustment | 0 | 0 |
| Prior Year Adjustment | 0 | 0 |
| Adjusted State Portion | \$ 3,992 | \$ 11,470,135 |
| State Tier I | 431 | 1,237,219 |
| State Tier I Prorated Adjustment | 0 | 0 |
| Adjusted Tier I | \$ 431 | \$ 1,237,219 |
| Hold Harmless | 0 | 0 |
| January Growth ** | | 0 |
| 4% Adjusted Assessment ** | | 0 |
| Adjustments ** | 0 | 0 |
| Total State SEEK * | \$ 4,423 | \$ 12,707,354 |
| Unallocated Amount | | 0 |
| Total State Funds | | \$ 12,707,354 |
| Less Capital Outlay | | 287,330 |
| Net General Fund SEEK | | \$ 12,420,024 |

| | SEEK STATE CALCULATION: | <u>Total</u> |
|----|-----------------------------|------------------|
| 1 | Guaranteed Base * | \$ 12,429,896 |
| 1 | At Risk | 1,197,805 |
| 1 | Exceptional Child | 2,161,919 |
| 1 | Home & Hospital | 38,034 |
| 1 | Limited English Proficiency | 67,278 |
| 1 | Hold Harmless | 0 |
| 1 | Prior Year Adjustment | 0 |
| 1 | Adjustments ** | 0 |
| 1 | January Growth ** | 0 |
| 1 | 4% Adjusted Assessment ** | 0 |
| 1 | Negative Payment | 0 |
| 1 | Less 30 Cent Local Effort | 6,486,953 |
| 1 | Less Capital Outlay | 287,330 |
| 1 | Base Prorated Adjustment | 0 |
| 1 | SEEK State Amount | \$ 9,120,649 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



^{*} CAPITAL OUTLAY in the amount of \$287,330.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 381 Marshall County - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | |
|-------------------------------------|----|---------------|-----------------------------------|-----------|
| Assessment | 6 | 3,482,423,885 | Prior Year End of Year AADA | 4,122.000 |
| Per Pupil Assessment | \$ | 844,838 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | \$ | 2,444.00 | Prior Year AADA Plus Growth | 4,122.000 |
| Transportation (Unprorated) | \$ | 3,022,664 | At Risk | 2,181.400 |
| Maximum Tier I Rate | | 44.0 | Prior Year December 1 Child Count | , |
| Levied Equivalent Rate | | 68.3 | Low (Severe: Weight 2.35) | 135 |
| Base Year Levied Equivalent Rate | | 68.3 | Moderate (Moderate: Weight 1.17) | 348 |
| Current year Levied Equivalent Rate | | 68.3 | High (Speech: Weight 0.24) | 232 |
| Current Year Second Month Growth % |) | 0.000 | Prior Year Home & Hospital | 15.000 |
| | | | Limited English Proficiency | 30 |

| NICKELS CALCULATION: | | | Prorated | | |
|----------------------------|-----------------|---------------|------------------|-------------|------------|
| | Local | <u>State</u> | <u>ljustment</u> | <u>Adju</u> | sted State |
| FSPK | \$ 1,741,212 | \$ 754,659 | \$ 0 | \$ | 754,659 |
| Original Growth | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| Equalized Growth | \$ 0 | | | | |
| Recallable | \$ 1,741,212 | \$ 754,659 | \$ 0 | \$ | 754,659 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| | | | | | |

| SEEK CALCULATION: | Per Pupil | Total |
|----------------------------------|------------------|------------------|
| | <u>rei rupii</u> | <u>10tai</u> |
| Guaranteed Base * | \$ 4,326 | \$ 17,831,772 |
| At Risk | 343 | 1,415,510 |
| Home & Hospital | 15 | 63,390 |
| Exceptional Child | 819 | 3,374,669 |
| Transportation | 544 | 2,241,924 |
| Limited English Proficiency | 3 | 12,459 |
| Calculated Base Funding | \$ 6,050 | \$ 24,939,724 |
| Less 30 Cent Local Effort | 2,535 | 10,447,272 |
| Calculated State Portion | \$ 3,516 | \$ 14,492,452 |
| Base Prorated Adjustment | 0 | 0 |
| Prior Year Adjustment | 0 | 0 |
| Adjusted State Portion | \$ 3,516 | \$ 14,492,452 |
| State Tier I | 330 | 1,360,960 |
| State Tier I Prorated Adjustment | 0 | 0 |
| Adjusted Tier I | \$ 330 | \$ 1,360,960 |
| Hold Harmless | 0 | 0 |
| January Growth ** | | 0 |
| 4% Adjusted Assessment ** | | 0 |
| Adjustments ** | 0 | 0 |
| Total State SEEK * | \$ 3,846 | \$ 15,853,412 |
| Unallocated Amount | | 0 |
| Total State Funds | | \$ 15,853,412 |
| Less Capital Outlay | | 412,200 |
| Net General Fund SEEK | | \$ 15,441,212 |

| SEEK STATE CALCULATION: | <u>Total</u> |
|-----------------------------|------------------|
| Guaranteed Base * | \$ 17,831,772 |
| At Risk | 1,415,510 |
| Exceptional Child | 3,374,669 |
| Home & Hospital | 63,390 |
| Limited English Proficiency | 12,459 |
| Hold Harmless | 0 |
| Prior Year Adjustment | 0 |
| Adjustments ** | 0 |
| January Growth ** | 0 |
| 4% Adjusted Assessment ** | 0 |
| Negative Payment | 0 |
| Less 30 Cent Local Effort | 10,447,272 |
| Less Capital Outlay | 412,200 |
| Base Prorated Adjustment | 0 |
| SEEK State Amount | \$ 11,838,328 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



^{*} CAPITAL OUTLAY in the amount of \$412,200.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 385 Martin County - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | |
|-------------------------------------|----|-----------------|-----------------------------------|-----------|
| Assessment | \$ | 506,068,330 | Prior Year End of Year AADA | 1,560.000 |
| Per Pupil Assessment | | \$ 324,403 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | | \$ 2,674.00 | Prior Year AADA Plus Growth | 1,560.000 |
| Transportation (Unprorated) | | \$ 1,144,245 | At Risk | 1,200.000 |
| Maximum Tier I Rate | | 44.5 | Prior Year December 1 Child Count | , |
| Levied Equivalent Rate | | 92.1 | Low (Severe: Weight 2.35) | 53 |
| Base Year Levied Equivalent Rate | | 92.1 | Moderate (Moderate: Weight 1.17) | 169 |
| Current year Levied Equivalent Rate | | 92.1 | High (Speech: Weight 0.24) | 125 |
| Current Year Second Month Growth | % | 0.000 | Prior Year Home & Hospital | 2.900 |
| | | | Limited English Proficiency | 0 |

| NICKELS CALCULATION: | | | F | Prorated | | |
|----------------------------|---------------|---------------|----|-----------------|-------------|------------|
| | Local | <u>State</u> | _ | <u>iustment</u> | <u>Adju</u> | sted State |
| FSPK | \$ 253,034 | \$ 691,546 | \$ | 0 | \$ | 691,546 |
| Original Growth | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Growth | \$ 0 | | | | | |
| Recallable | \$ 253,034 | \$ 691,546 | \$ | 0 | \$ | 691,546 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| | | | | _ | | |

| SEEK CALCULATION: | Day Dunil | Total |
|----------------------------------|-------------|-----------------|
| | Per Pupil | <u>Total</u> |
| Guaranteed Base * | \$ 4,326 | \$ 6,748,560 |
| At Risk | 499 | 778,680 |
| Home & Hospital | 8 | 12,255 |
| Exceptional Child | 977 | 1,523,963 |
| Transportation | 544 | 848,692 |
| Limited English Proficiency | 0 | 0 |
| Calculated Base Funding | \$ 6,354 | \$ 9,912,150 |
| Less 30 Cent Local Effort | 973 | 1,518,205 |
| Calculated State Portion | \$ 5,381 | \$ 8,393,945 |
| Base Prorated Adjustment | 0 | 0 |
| Prior Year Adjustment | 0 | 0 |
| Adjusted State Portion | \$ 5,381 | \$ 8,393,945 |
| State Tier I | 838 | 1,307,821 |
| State Tier I Prorated Adjustment | 0 | 0 |
| Adjusted Tier I | \$ 838 | \$ 1,307,821 |
| Hold Harmless | 0 | 0 |
| January Growth ** | | 0 |
| 4% Adjusted Assessment ** | | 0 |
| Adjustments ** | 0 | 0 |
| Total State SEEK * | \$ 6,219 | \$ 9,701,766 |
| Unallocated Amount | | 0 |
| Total State Funds | | \$ 9,701,766 |
| Less Capital Outlay | | 156,000 |
| Net General Fund SEEK | | \$ 9,545,766 |

| SEEK STATE CALCULATION: | <u>Total</u> |
|-----------------------------|-----------------|
| Guaranteed Base * | \$ 6,748,560 |
| At Risk | 778,680 |
| Exceptional Child | 1,523,963 |
| Home & Hospital | 12,255 |
| Limited English Proficiency | 0 |
| Hold Harmless | 0 |
| Prior Year Adjustment | 0 |
| Adjustments ** | 0 |
| January Growth ** | 0 |
| 4% Adjusted Assessment ** | 0 |
| Negative Payment | 0 |
| Less 30 Cent Local Effort | 1,518,205 |
| Less Capital Outlay | 156,000 |
| Base Prorated Adjustment | 0 |
| SEEK State Amount | \$ 7,389,253 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



 $^{^{*}}$ CAPITAL OUTLAY in the amount of \$156,000.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 391 Mason County - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | |
|-------------------------------------|----|---------------|-----------------------------------|-----------|
| Assessment | \$ | 1,720,748,440 | Prior Year End of Year AADA | 2,215.000 |
| Per Pupil Assessment | | \$ 776,862 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | | \$ 2,481.00 | Prior Year AADA Plus Growth | 2,215.000 |
| Transportation (Unprorated) | | \$ 2,358,340 | At Risk | 1,560.000 |
| Maximum Tier I Rate | | 45.0 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 64.6 | Low (Severe: Weight 2.35) | 72 |
| Base Year Levied Equivalent Rate | | 64.6 | Moderate (Moderate: Weight 1.17) | 274 |
| Current year Levied Equivalent Rate | | 64.6 | High (Speech: Weight 0.24) | 153 |
| Current Year Second Month Growth | % | 0.000 | Prior Year Home & Hospital | 10.000 |
| | | | Limited English Proficiency | 9 |

| NICKELS CALCULATION: | | | P | Prorated | | |
|----------------------------|---------------|---------------|----|----------|-------------|------------|
| | Local | <u>State</u> | _ | ustment | <u>Adju</u> | sted State |
| FSPK | \$ 860,374 | \$ 480,808 | \$ | 0 | \$ | 480,808 |
| Original Growth | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Growth | \$ 0 | | | | | |
| Recallable | \$ 860,374 | \$ 480,808 | \$ | 0 | \$ | 480,808 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| | | | | | | |

| SEEK CALCULATION: | Per Pupil | | <u>Total</u> |
|----------------------------------|-------------|----|--------------|
| Guaranteed Base * | \$ 4,326 | \$ | 9,582,090 |
| At Risk | 457 | | 1,012,284 |
| Home & Hospital | 19 | | 42,260 |
| Exceptional Child | 1,028 | | 2,277,639 |
| Transportation | 790 | | 1,749,192 |
| Limited English Proficiency | 2 | | 3,738 |
| Calculated Base Funding | \$ 6,622 | \$ | 14,667,203 |
| Less 30 Cent Local Effort | 2,331 | | 5,162,245 |
| Calculated State Portion | \$ 4,291 | \$ | 9,504,958 |
| Base Prorated Adjustment | 0 | | 0 |
| Prior Year Adjustment | 0 | | 0 |
| Adjusted State Portion | \$ 4,291 | \$ | 9,504,958 |
| State Tier I | 433 | | 958,389 |
| State Tier I Prorated Adjustment | 0 | | 0 |
| Adjusted Tier I | \$ 433 | \$ | 958,389 |
| Hold Harmless | 0 | | 0 |
| January Growth ** | | | 0 |
| 4% Adjusted Assessment ** | | | 0 |
| Adjustments ** | 0 | | 0 |
| Total State SEEK * | \$ 4,724 | \$ | 10,463,347 |
| Unallocated Amount | | | 0 |
| Total State Funds | | \$ | 10,463,347 |
| Less Capital Outlay | | - | 221,500 |
| Net General Fund SEEK | | \$ | 10,241,847 |

| SEEK STATE CALCULATION: | <u>Total</u> |
|-----------------------------|-----------------|
| Guaranteed Base * | \$ 9,582,090 |
| At Risk | 1,012,284 |
| Exceptional Child | 2,277,639 |
| Home & Hospital | 42,260 |
| Limited English Proficiency | 3,738 |
| Hold Harmless | 0 |
| Prior Year Adjustment | 0 |
| Adjustments ** | 0 |
| January Growth ** | 0 |
| 4% Adjusted Assessment ** | 0 |
| Negative Payment | 0 |
| Less 30 Cent Local Effort | 5,162,245 |
| Less Capital Outlay | 221,500 |
| Base Prorated Adjustment | 0 |
| SEEK State Amount | \$ 7,534,266 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



^{*} CAPITAL OUTLAY in the amount of \$221,500.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 392 Mayfield Independent - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | |
|-------------------------------------|----|-----------------|-----------------------------------|-----------|
| Assessment | \$ | 480,152,045 | Prior Year End of Year AADA | 1,704.000 |
| Per Pupil Assessment | | \$ 281,779 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | | \$ 2,650.00 | Prior Year AADA Plus Growth | 1,704.000 |
| Transportation (Unprorated) | | \$ 1,138,099 | At Risk | 1,330.500 |
| Maximum Tier I Rate | | 44.4 | Prior Year December 1 Child Count | • |
| Levied Equivalent Rate | | 82.9 | Low (Severe: Weight 2.35) | 70 |
| Base Year Levied Equivalent Rate | | 82.9 | Moderate (Moderate: Weight 1.17) | 118 |
| Current year Levied Equivalent Rate | | 82.9 | High (Speech: Weight 0.24) | 177 |
| Current Year Second Month Growth | % | 0.000 | Prior Year Home & Hospital | 6.300 |
| | | | Limited English Proficiency | 389 |

| NICKELS CALCULATION: | | | F | rorated | | |
|----------------------------|---------------|---------------|----|---------|-------------|------------|
| | Local | <u>State</u> | _ | ustment | <u>Adju</u> | sted State |
| FSPK | \$ 240,076 | \$ 791,696 | \$ | 0 | \$ | 791,696 |
| Original Growth | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Growth | \$ 0 | | | | | |
| Recallable | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Facility Funding | \$ 240,076 | \$ 791,696 | \$ | 0 | \$ | 791,696 |
| BRAC | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| | | | | | | |

| SEEK CALCULATION: | | 5 5 11 | | |
|----------------------------------|-----------|-----------|----|--------------|
| | | Per Pupil | | <u>Total</u> |
| Guaranteed Base * | \$ | 4,326 | \$ | 7,371,504 |
| At Risk | | 507 | | 863,361 |
| Home & Hospital | | 16 | | 26,624 |
| Exceptional Child | | 876 | | 1,492,643 |
| Transportation | | 495 | | 844,133 |
| Limited English Proficiency | | 95 | | 161,550 |
| Calculated Base Funding | \$ | 6,314 | \$ | 10,759,815 |
| Less 30 Cent Local Effort | | 845 | | 1,440,456 |
| Calculated State Portion | \$ | 5,469 | \$ | 9,319,359 |
| Base Prorated Adjustment | | 0 | | 0 |
| Prior Year Adjustment | | 0 | | 0 |
| Adjusted State Portion | \$ | 5,469 | \$ | 9,319,359 |
| State Tier I | | 871 | | 1,484,306 |
| State Tier I Prorated Adjustment | | 0 | | 0 |
| Adjusted Tier I | \$ | 871 | \$ | 1,484,306 |
| Hold Harmless | | 0 | | 0 |
| January Growth ** | | | | 0 |
| 4% Adjusted Assessment ** | | | | 0 |
| Adjustments ** | | 0 | | 0 |
| Total State SEEK * | \$ | 6,340 | \$ | 10,803,665 |
| Unallocated Amount | | | | 0 |
| Total State Funds | | | \$ | 10,803,665 |
| Less Capital Outlay | | | _ | 170,400 |
| Net General Fund SEEK | | | \$ | 10,633,265 |

| SEEK STATE CALCULATION: | <u>Total</u> |
|-----------------------------|-----------------|
| Guaranteed Base * | \$ 7,371,504 |
| At Risk | 863,361 |
| Exceptional Child | 1,492,643 |
| Home & Hospital | 26,624 |
| Limited English Proficiency | 161,550 |
| Hold Harmless | 0 |
| Prior Year Adjustment | 0 |
| Adjustments ** | 0 |
| January Growth ** | 0 |
| 4% Adjusted Assessment ** | 0 |
| Negative Payment | 0 |
| Less 30 Cent Local Effort | 1,440,456 |
| Less Capital Outlay | 170,400 |
| Base Prorated Adjustment | 0 |
| SEEK State Amount | \$ 8,304,826 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



^{*} CAPITAL OUTLAY in the amount of \$170,400.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 395 McCracken County - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | | |
|-------------------------------------|----|----|-------------|-----------------------------------|-----------|
| Assessment | \$ | 5, | 756,421,918 | Prior Year End of Year AADA | 6,207.300 |
| Per Pupil Assessment | | \$ | 927,363 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | | \$ | 2,355.00 | Prior Year AADA Plus Growth | 6,207.300 |
| Transportation (Unprorated) | | \$ | 4,897,894 | At Risk | 3,449.700 |
| Maximum Tier I Rate | | | 44.1 | Prior Year December 1 Child Count | • |
| Levied Equivalent Rate | | | 57.7 | Low (Severe: Weight 2.35) | 211 |
| Base Year Levied Equivalent Rate | | | 57.7 | Moderate (Moderate: Weight 1.17) | 488 |
| Current year Levied Equivalent Rate | | | 57.7 | High (Speech: Weight 0.24) | 342 |
| Current Year Second Month Growth | % | | 0.000 | Prior Year Home & Hospital | 18.200 |
| | | | | Limited English Proficiency | 122 |

| NICKELS CALCULATION: | | | ı | Prorated | | |
|----------------------------|-----------------|---------------|----|-----------------|-------------|------------|
| | <u>Local</u> | <u>State</u> | _ | <u>justment</u> | <u>Adju</u> | sted State |
| FSPK | \$ 2,878,211 | \$ 880,309 | \$ | 0 | \$ | 880,309 |
| Original Growth | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Growth | \$ 0 | | | | | |
| Recallable | \$ 2,878,211 | \$ 880,309 | \$ | 0 | \$ | 880,309 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| | | | | | | |

| SEEK CALCULATION: | <u>Per Pupil</u> | Total |
|----------------------------------|------------------|------------------|
| | · | |
| Guaranteed Base * | \$ 4,326 | \$ 26,852,780 |
| At Risk | 361 | 2,238,510 |
| Home & Hospital | 12 | 76,913 |
| Exceptional Child | 801 | 4,970,098 |
| Transportation | 585 | 3,632,791 |
| Limited English Proficiency | 8 | 50,666 |
| Calculated Base Funding | \$ 6,093 | \$ 37,821,758 |
| Less 30 Cent Local Effort | 2,782 | 17,269,266 |
| Calculated State Portion | \$ 3,311 | \$ 20,552,492 |
| Base Prorated Adjustment | 0 | 0 |
| Prior Year Adjustment | 0 | 0 |
| Adjusted State Portion | \$ 3,311 | \$ 20,552,492 |
| State Tier I | 258 | 1,602,091 |
| State Tier I Prorated Adjustment | 0 | 0 |
| Adjusted Tier I | \$ 258 | \$ 1,602,091 |
| Hold Harmless | 0 | 0 |
| January Growth ** | | 0 |
| 4% Adjusted Assessment ** | | 0 |
| Adjustments ** | 0 | 0 |
| Total State SEEK * | \$ 3,569 | \$ 22,154,583 |
| Unallocated Amount | | 0 |
| Total State Funds | | \$ 22,154,583 |
| Less Capital Outlay | | 620,730 |
| Net General Fund SEEK | | \$ 21,533,853 |

| SEEK STATE CALCULATION: | | <u>Total</u> |
|-----------------------------|----|--------------|
| Guaranteed Base * | \$ | 26,852,780 |
| At Risk | | 2,238,510 |
| Exceptional Child | | 4,970,098 |
| Home & Hospital | | 76,913 |
| Limited English Proficiency | | 50,666 |
| Hold Harmless | | 0 |
| Prior Year Adjustment | | 0 |
| Adjustments ** | | 0 |
| January Growth ** | | 0 |
| 4% Adjusted Assessment ** | | 0 |
| Negative Payment | | 0 |
| Less 30 Cent Local Effort | | 17,269,266 |
| Less Capital Outlay | | 620,730 |
| Base Prorated Adjustment | _ | 0 |
| SEEK State Amount | \$ | 16,298,971 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



^{*} CAPITAL OUTLAY in the amount of \$620,730.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 401 McCreary County - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | |
|-------------------------------------|----|-----------------|-----------------------------------|-----------|
| Assessment | \$ | 710,454,567 | Prior Year End of Year AADA | 2,348.000 |
| Per Pupil Assessment | | \$ 302,579 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | | \$ 3,304.00 | Prior Year AADA Plus Growth | 2,348.000 |
| Transportation (Unprorated) | | \$ 2,136,290 | At Risk | 2,087.100 |
| Maximum Tier I Rate | | 45.2 | Prior Year December 1 Child Count | , |
| Levied Equivalent Rate | | 53.2 | Low (Severe: Weight 2.35) | 99 |
| Base Year Levied Equivalent Rate | | 53.2 | Moderate (Moderate: Weight 1.17) | 342 |
| Current year Levied Equivalent Rate | | 53.2 | High (Speech: Weight 0.24) | 107 |
| Current Year Second Month Growth | % | 0.000 | Prior Year Home & Hospital | 25.000 |
| | | | Limited English Proficiency | 2 |

| NICKELS CALCULATION: | | | | Prorated | | |
|----------------------------|---------------|-----------------|----------|------------------|-------------|-------------|
| | <u>Local</u> | <u>State</u> | <u>A</u> | <u>ljustment</u> | <u>Adjı</u> | usted State |
| FSPK | \$ 355,227 | \$ 1,066,487 | \$ | 0 | \$ | 1,066,487 |
| Original Growth | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Growth | \$ 0 | | | | | |
| Recallable | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| | | | | | | |

| SEEK CALCULATION: | <u>Per Pupil</u> | Total |
|----------------------------------|------------------|------------------|
| | · | |
| Guaranteed Base * | \$ 4,326 | \$ 10,157,448 |
| At Risk | 577 | 1,354,319 |
| Home & Hospital | 45 | 105,650 |
| Exceptional Child | 1,213 | 2,848,541 |
| Transportation | 675 | 1,584,496 |
| Limited English Proficiency | 0 | 831 |
| Calculated Base Funding | \$ 6,836 | \$ 16,051,285 |
| Less 30 Cent Local Effort | 908 | 2,131,364 |
| Calculated State Portion | \$ 5,928 | \$ 13,919,921 |
| Base Prorated Adjustment | 0 | 0 |
| Prior Year Adjustment | 0 | 0 |
| Adjusted State Portion | \$ 5,928 | \$ 13,919,921 |
| State Tier I | 928 | 2,179,565 |
| State Tier I Prorated Adjustment | 0 | 0 |
| Adjusted Tier I | \$ 928 | \$ 2,179,565 |
| Hold Harmless | 0 | 0 |
| January Growth ** | | 0 |
| 4% Adjusted Assessment ** | | 0 |
| Adjustments ** | 0 | 0 |
| Total State SEEK * | \$ 6,857 | \$ 16,099,486 |
| Unallocated Amount | | 0 |
| Total State Funds | | \$ 16,099,486 |
| Less Capital Outlay | | 234,800 |
| Net General Fund SEEK | | \$ 15,864,686 |

| SEEK STATE CALCULATION: | | <u>Total</u> |
|-----------------------------|----|--------------|
| Guaranteed Base * | \$ | 10,157,448 |
| At Risk | | 1,354,319 |
| Exceptional Child | | 2,848,541 |
| Home & Hospital | | 105,650 |
| Limited English Proficiency | | 831 |
| Hold Harmless | | 0 |
| Prior Year Adjustment | | 0 |
| Adjustments ** | | 0 |
| January Growth ** | | 0 |
| 4% Adjusted Assessment ** | | 0 |
| Negative Payment | | 0 |
| Less 30 Cent Local Effort | | 2,131,364 |
| Less Capital Outlay | | 234,800 |
| Base Prorated Adjustment | _ | 0 |
| SEEK State Amount | \$ | 12,100,625 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



^{*} CAPITAL OUTLAY in the amount of \$234,800.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 405 McLean County - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | |
|-------------------------------------|----|-----------------|-----------------------------------|-----------|
| Assessment | \$ | 734,000,000 | Prior Year End of Year AADA | 1,279.000 |
| Per Pupil Assessment | | \$ 573,886 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | | \$ 2,647.00 | Prior Year AADA Plus Growth | 1,279.000 |
| Transportation (Unprorated) | | \$ 1,125,376 | At Risk | 630.000 |
| Maximum Tier I Rate | | 44.1 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 66.0 | Low (Severe: Weight 2.35) | 32 |
| Base Year Levied Equivalent Rate | | 66.0 | Moderate (Moderate: Weight 1.17) | 105 |
| Current year Levied Equivalent Rate | | 66.0 | High (Speech: Weight 0.24) | 59 |
| Current Year Second Month Growth | % | 0.000 | Prior Year Home & Hospital | 8.000 |
| | | | Limited English Proficiency | 20 |

| NICKELS CALCULATION: | | | Prorated | | |
|----------------------------|---------------|---------------|------------------|-------------|------------|
| | <u>Local</u> | <u>State</u> | <u>ljustment</u> | <u>Adju</u> | sted State |
| FSPK | \$ 367,000 | \$ 407,435 | \$ 0 | \$ | 407,435 |
| Original Growth | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| Equalized Growth | \$ 0 | | | | |
| Recallable | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| | | | | | |

| SEEK CALCULATION: | Per Pupil | <u>Total</u> |
|----------------------------------|------------------|-----------------|
| | <u>rei rupii</u> | <u>10tai</u> |
| Guaranteed Base * | \$ 4,326 | \$ 5,532,954 |
| At Risk | 320 | 408,807 |
| Home & Hospital | 26 | 33,808 |
| Exceptional Child | 718 | 918,020 |
| Transportation | 653 | 834,697 |
| Limited English Proficiency | 6 | 8,306 |
| Calculated Base Funding | \$ 6,049 | \$ 7,736,592 |
| Less 30 Cent Local Effort | 1,722 | 2,202,000 |
| Calculated State Portion | \$ 4,327 | \$ 5,534,592 |
| Base Prorated Adjustment | 0 | 0 |
| Prior Year Adjustment | 0 | 0 |
| Adjusted State Portion | \$ 4,327 | \$ 5,534,592 |
| State Tier I | 578 | 739,059 |
| State Tier I Prorated Adjustment | 0 | 0 |
| Adjusted Tier I | \$ 578 | \$ 739,059 |
| Hold Harmless | 0 | 0 |
| January Growth ** | | 0 |
| 4% Adjusted Assessment ** | | 0 |
| Adjustments ** | 0 | 0 |
| Total State SEEK * | \$ 4,905 | \$ 6,273,651 |
| Unallocated Amount | | 0 |
| Total State Funds | | \$ 6,273,651 |
| Less Capital Outlay | | 127,900 |
| Net General Fund SEEK | | \$ 6,145,751 |

| | SEEK STATE CALCULATION: | <u>Total</u> |
|---|-----------------------------|-----------------|
| | Guaranteed Base * | \$ 5,532,954 |
| 1 | At Risk | 408,807 |
| 1 | Exceptional Child | 918,020 |
| 1 | Home & Hospital | 33,808 |
| 1 | Limited English Proficiency | 8,306 |
| 1 | Hold Harmless | 0 |
| 1 | Prior Year Adjustment | 0 |
| 1 | Adjustments ** | 0 |
| 1 | January Growth ** | 0 |
| 1 | 4% Adjusted Assessment ** | 0 |
| | Negative Payment | 0 |
| | Less 30 Cent Local Effort | 2,202,000 |
| 1 | Less Capital Outlay | 127,900 |
| | Base Prorated Adjustment | 0 |
| | SEEK State Amount | \$ 4,571,995 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



^{*} CAPITAL OUTLAY in the amount of \$127,900.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 411 Meade County - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | | |
|-------------------------------------|----|----|--------------|-----------------------------------|-----------|
| Assessment | \$ | 2, | .351,763,530 | Prior Year End of Year AADA | 4,425.000 |
| Per Pupil Assessment | | \$ | 531,472 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | | \$ | 2,672.00 | Prior Year AADA Plus Growth | 4,425.000 |
| Transportation (Unprorated) | | \$ | 4,128,636 | At Risk | 2,366.900 |
| Maximum Tier I Rate | | | 44.3 | Prior Year December 1 Child Count | • |
| Levied Equivalent Rate | | | 66.3 | Low (Severe: Weight 2.35) | 131 |
| Base Year Levied Equivalent Rate | | | 66.3 | Moderate (Moderate: Weight 1.17) | 403 |
| Current year Levied Equivalent Rate | | | 66.3 | High (Speech: Weight 0.24) | 328 |
| Current Year Second Month Growth | % | | 0.000 | Prior Year Home & Hospital | 4.000 |
| | | | | Limited English Proficiency | 38 |

| NICKELS CALCULATION: | | | Prorated | | |
|----------------------------|-----------------|-----------------|------------------|------------|-------------|
| | Local | <u>State</u> | <u>ljustment</u> | <u>Adj</u> | usted State |
| FSPK | \$ 1,175,882 | \$ 1,503,456 | \$ 0 | \$ | 1,503,456 |
| Original Growth | \$ 1,175,882 | \$ 1,503,456 | \$ 0 | \$ | 1,503,456 |
| Equalized Growth | \$ 0 | | | | |
| Recallable | \$ 1,175,882 | \$ 1,503,456 | \$ 0 | \$ | 1,503,456 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| | | | | | |

| SEEK CALCULATION: | Per Pupil | | Total |
|----------------------------------|-------------|----|------------|
| | | | |
| Guaranteed Base * | \$ 4,326 | \$ | 19,142,550 |
| At Risk | 347 | | 1,535,881 |
| Home & Hospital | 4 | | 16,904 |
| Exceptional Child | 839 | | 3,712,054 |
| Transportation | 692 | | 3,062,229 |
| Limited English Proficiency | 4 | _ | 15,781 |
| Calculated Base Funding | \$ 6,211 | \$ | 27,485,399 |
| Less 30 Cent Local Effort | 1,594 | | 7,055,291 |
| Calculated State Portion | \$ 4,617 | \$ | 20,430,108 |
| Base Prorated Adjustment | 0 | | 0 |
| Prior Year Adjustment | 0 | | 0 |
| Adjusted State Portion | \$ 4,617 | \$ | 20,430,108 |
| State Tier I | 634 | | 2,803,721 |
| State Tier I Prorated Adjustment | 0 | | 0 |
| Adjusted Tier I | \$ 634 | \$ | 2,803,721 |
| Hold Harmless | 0 | | 0 |
| January Growth ** | | | 0 |
| 4% Adjusted Assessment ** | | | 0 |
| Adjustments ** | 0 | | 0 |
| Total State SEEK * | \$ 5,251 | \$ | 23,233,829 |
| Unallocated Amount | | | 0 |
| Total State Funds | | \$ | 23,233,829 |
| Less Capital Outlay | | | 442,500 |
| Net General Fund SEEK | | \$ | 22,791,329 |

| | <u>Total</u> |
|----|--------------|
| \$ | 19,142,550 |
| | 1,535,881 |
| | 3,712,054 |
| | 16,904 |
| | 15,781 |
| | 0 |
| | 0 |
| | 0 |
| | 0 |
| | 0 |
| | 0 |
| | 7,055,291 |
| | 442,500 |
| _ | 0 |
| \$ | 16,925,379 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



^{*} CAPITAL OUTLAY in the amount of \$442,500.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 415 Menifee County - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | |
|-------------------------------------|----------|-------------|-----------------------------------|---------|
| Assessment | \$ | 300,000,000 | Prior Year End of Year AADA | 878.000 |
| Per Pupil Assessment | \$ | 341,686 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | \$ | 2,928.00 | Prior Year AADA Plus Growth | 878.000 |
| Transportation (Unprorated) | \$ | 931,504 | At Risk | 703.000 |
| Maximum Tier I Rate | | 45.1 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 63.3 | Low (Severe: Weight 2.35) | 33 |
| Base Year Levied Equivalent Rate | | 63.3 | Moderate (Moderate: Weight 1.17) | 103 |
| Current year Levied Equivalent Rate | | 63.3 | High (Speech: Weight 0.24) | 67 |
| Current Year Second Month Growth of | % | 0.000 | Prior Year Home & Hospital | 4.000 |
| | | | Limited English Proficiency | 0 |

| NICKELS CALCULATION: | | | 1 | Prorated | | |
|----------------------------|---------------|---------------|----|----------|-------------|------------|
| | Local | <u>State</u> | | justment | <u>Adju</u> | sted State |
| FSPK | \$ 150,000 | \$ 381,629 | \$ | 0 | \$ | 381,629 |
| Original Growth | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Growth | \$ 0 | | | | | |
| Recallable | \$ 300,000 | \$ 477,036 | \$ | 0 | \$ | 477,036 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| | | | | | | |

| SEEK CALCULATION: | D D " | . |
|----------------------------------|-------------|-----------------|
| | Per Pupil | <u>Total</u> |
| Guaranteed Base * | \$ 4,326 | \$ 3,798,228 |
| At Risk | 520 | 456,177 |
| Home & Hospital | 19 | 16,904 |
| Exceptional Child | 1,055 | 926,370 |
| Transportation | 787 | 690,901 |
| Limited English Proficiency | 0 | 0 |
| Calculated Base Funding | \$ 6,707 | \$ 5,888,580 |
| Less 30 Cent Local Effort | 1,025 | 900,000 |
| Calculated State Portion | \$ 5,682 | \$ 4,988,580 |
| Base Prorated Adjustment | 0 | 0 |
| Prior Year Adjustment | 0 | 0 |
| Adjusted State Portion | \$ 5,682 | \$ 4,988,580 |
| State Tier I | 877 | 769,969 |
| State Tier I Prorated Adjustment | 0 | 0 |
| Adjusted Tier I | \$ 877 | \$ 769,969 |
| Hold Harmless | 0 | 0 |
| January Growth ** | | 0 |
| 4% Adjusted Assessment ** | | 0 |
| Adjustments ** | 0 | 0 |
| Total State SEEK * | \$ 6,559 | \$ 5,758,549 |
| Unallocated Amount | | 0 |
| Total State Funds | | \$ 5,758,549 |
| Less Capital Outlay | | 87,800 |
| Net General Fund SEEK | | \$ 5,670,749 |

| <u>Total</u> |
|-----------------|
| \$ 3,798,228 |
| 456,177 |
| 926,370 |
| 16,904 |
| 0 |
| 0 |
| 0 |
| 0 |
| 0 |
| 0 |
| 0 |
| 900,000 |
| 87,800 |
| 0 |
| \$ 4,209,879 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



^{*} CAPITAL OUTLAY in the amount of \$87,800.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 421 Mercer County - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | |
|-------------------------------------|----|---------------|-----------------------------------|-----------|
| Assessment | \$ | 1,767,865,072 | Prior Year End of Year AADA | 2,354.200 |
| Per Pupil Assessment | 9 | 750,941 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | 9 | 2,594.00 | Prior Year AADA Plus Growth | 2,354.200 |
| Transportation (Unprorated) | 9 | 2,457,149 | At Risk | 1,488.400 |
| Maximum Tier I Rate | | 45.2 | Prior Year December 1 Child Count | • |
| Levied Equivalent Rate | | 76.9 | Low (Severe: Weight 2.35) | 126 |
| Base Year Levied Equivalent Rate | | 76.9 | Moderate (Moderate: Weight 1.17) | 301 |
| Current year Levied Equivalent Rate | | 76.9 | High (Speech: Weight 0.24) | 93 |
| Current Year Second Month Growth | % | 0.000 | Prior Year Home & Hospital | 7.700 |
| | | | Limited English Proficiency | 50 |

| NICKELS CALCULATION: | | | | Prorated | | |
|----------------------------|---------------|-----------------|----------|------------------|------------|-------------|
| | Local | <u>State</u> | <u>A</u> | <u>djustment</u> | <u>Adj</u> | usted State |
| FSPK | \$ 883,933 | \$ 541,536 | \$ | 0 | \$ | 541,536 |
| Original Growth | \$ 883,933 | \$ 1,083,071 | \$ | 0 | \$ | 1,083,071 |
| Equalized Growth | \$ 883,933 | | | | | |
| Recallable | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| | | | | | | |

| SEEK CALCULATION: | | Per Pupil | <u>Total</u> |
|----------------------------------|----|-------------|------------------|
| | | | |
| Guaranteed Base * | \$ | 4,326 | \$ 10,184,269 |
| At Risk | | 410 | 965,823 |
| Home & Hospital | | 14 | 32,540 |
| Exceptional Child | | 1,232 | 2,900,972 |
| Transportation | | 774 | 1,822,479 |
| Limited English Proficiency | _ | 9 | 20,765 |
| Calculated Base Funding | \$ | 6,765 | \$ 15,926,848 |
| Less 30 Cent Local Effort | | 2,253 | 5,303,595 |
| Calculated State Portion | \$ | 4,512 | \$ 10,623,253 |
| Base Prorated Adjustment | | 0 | 0 |
| Prior Year Adjustment | | 0 | 0 |
| Adjusted State Portion | \$ | 4,512 | \$ 10,623,253 |
| State Tier I | | 468 | 1,101,052 |
| State Tier I Prorated Adjustment | | 0 | 0 |
| Adjusted Tier I | \$ | 468 | \$ 1,101,052 |
| Hold Harmless | | 0 | 0 |
| January Growth ** | | | 0 |
| 4% Adjusted Assessment ** | | | 0 |
| Adjustments ** | | 0 | 0 |
| Total State SEEK * | \$ | 4,980 | \$ 11,724,305 |
| Unallocated Amount | | | 0 |
| Total State Funds | | | \$ 11,724,305 |
| Less Capital Outlay | | | 235,420 |
| Net General Fund SEEK | | | \$ 11,488,885 |

| SEEK STATE CALCULATION: | | |
|-----------------------------|----|--------------|
| SEEK STATE CALCULATION. | | <u>Total</u> |
| Guaranteed Base * | \$ | 10,184,269 |
| At Risk | | 965,823 |
| Exceptional Child | | 2,900,972 |
| Home & Hospital | | 32,540 |
| Limited English Proficiency | | 20,765 |
| Hold Harmless | | 0 |
| Prior Year Adjustment | | 0 |
| Adjustments ** | | 0 |
| January Growth ** | | 0 |
| 4% Adjusted Assessment ** | | 0 |
| Negative Payment | | 0 |
| Less 30 Cent Local Effort | | 5,303,595 |
| Less Capital Outlay | | 235,420 |
| Base Prorated Adjustment | _ | 0 |
| SEEK State Amount | \$ | 8,565,354 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



^{*} CAPITAL OUTLAY in the amount of \$235,420.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 425 Metcalfe County - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | |
|-------------------------------------|----|-----------------|-----------------------------------|-----------|
| Assessment | \$ | 653,158,084 | Prior Year End of Year AADA | 1,240.400 |
| Per Pupil Assessment | | \$ 526,571 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | | \$ 3,004.00 | Prior Year AADA Plus Growth | 1,240.400 |
| Transportation (Unprorated) | | \$ 1,323,977 | At Risk | 1,039.500 |
| Maximum Tier I Rate | | 44.8 | Prior Year December 1 Child Count | , |
| Levied Equivalent Rate | | 63.6 | Low (Severe: Weight 2.35) | 31 |
| Base Year Levied Equivalent Rate | | 63.6 | Moderate (Moderate: Weight 1.17) | 124 |
| Current year Levied Equivalent Rate | | 63.6 | High (Speech: Weight 0.24) | 58 |
| Current Year Second Month Growth | % | 0.000 | Prior Year Home & Hospital | 3.200 |
| | | | Limited English Proficiency | 2 |

| NICKELS CALCULATION: | | | | Prorated | | |
|----------------------------|---------------|---------------|----------|-----------|-------------|------------|
| | Local | <u>State</u> | <u>A</u> | djustment | <u>Adju</u> | sted State |
| FSPK | \$ 326,579 | \$ 424,483 | \$ | 0 | \$ | 424,483 |
| Original Growth | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Growth | \$ 0 | | | | | |
| Recallable | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Category Five | \$ 326,579 | \$ 424,483 | \$ | 0 | \$ | 424,483 |

| SEEK CALCULATION: | Dor Dunil | | Total |
|----------------------------------|-------------|----|--------------|
| | Per Pupil | | <u>Total</u> |
| Guaranteed Base * | \$ 4,326 | \$ | 5,365,970 |
| At Risk | 544 | | 674,532 |
| Home & Hospital | 11 | | 13,523 |
| Exceptional Child | 809 | | 1,002,983 |
| Transportation | 792 | | 982,000 |
| Limited English Proficiency | 1 | | 831 |
| Calculated Base Funding | \$ 6,482 | \$ | 8,039,839 |
| Less 30 Cent Local Effort | 1,580 | | 1,959,474 |
| Calculated State Portion | \$ 4,902 | \$ | 6,080,365 |
| Base Prorated Adjustment | 0 | | 0 |
| Prior Year Adjustment | 0 | | 0 |
| Adjusted State Portion | \$ 4,902 | \$ | 6,080,365 |
| State Tier I | 668 | | 829,012 |
| State Tier I Prorated Adjustment | 0 | | 0 |
| Adjusted Tier I | \$ 668 | \$ | 829,012 |
| Hold Harmless | 0 | | 0 |
| January Growth ** | | | 0 |
| 4% Adjusted Assessment ** | | | 0 |
| Adjustments ** | 0 | | 0 |
| Total State SEEK * | \$ 5,570 | \$ | 6,909,377 |
| Unallocated Amount | | | 0 |
| Total State Funds | | \$ | 6,909,377 |
| Less Capital Outlay | | _ | 124,040 |
| Net General Fund SEEK | | \$ | 6,785,337 |

| SEEK STATE CALCULATION: | <u>Total</u> |
|-----------------------------|-----------------|
| Guaranteed Base * | \$ 5,365,970 |
| At Risk | 674,532 |
| Exceptional Child | 1,002,983 |
| Home & Hospital | 13,523 |
| Limited English Proficiency | 831 |
| Hold Harmless | 0 |
| Prior Year Adjustment | 0 |
| Adjustments ** | 0 |
| January Growth ** | 0 |
| 4% Adjusted Assessment ** | 0 |
| Negative Payment | 0 |
| Less 30 Cent Local Effort | 1,959,474 |
| Less Capital Outlay | 124,040 |
| Base Prorated Adjustment | 0 |
| SEEK State Amount | \$ 4,974,325 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



^{*} CAPITAL OUTLAY in the amount of \$124,040.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 426 Middlesboro Independent - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | |
|-------------------------------------|----|----------------|-----------------------------------|---------|
| Assessment | \$ | 529,344,378 | Prior Year End of Year AADA | 900.000 |
| Per Pupil Assessment | | \$ 588,160 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | | \$ 2,860.00 | Prior Year AADA Plus Growth | 900.000 |
| Transportation (Unprorated) | | \$ 619,934 | At Risk | 830.600 |
| Maximum Tier I Rate | | 45.3 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 62.4 | Low (Severe: Weight 2.35) | 55 |
| Base Year Levied Equivalent Rate | | 62.4 | Moderate (Moderate: Weight 1.17) | 145 |
| Current year Levied Equivalent Rate | | 62.4 | High (Speech: Weight 0.24) | 33 |
| Current Year Second Month Growth | % | 0.000 | Prior Year Home & Hospital | 12.000 |
| | | | Limited English Proficiency | 3 |

| NICKELS CALCULATION: | | G. I | | Prorated | A 1: | |
|----------------------------|---------------|---------------|----------|------------------|-------------|------------|
| | <u>Local</u> | <u>State</u> | <u>A</u> | <u>djustment</u> | <u>Adju</u> | sted State |
| FSPK | \$ 264,672 | \$ 280,278 | \$ | 0 | \$ | 280,278 |
| Original Growth | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Growth | \$ 0 | | | | | |
| Recallable | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| | | | | | | |

| SEEK CALCULATION: | D D!! | | T-1-1 |
|----------------------------------|-------------|----|--------------|
| | Per Pupil | | <u>Total</u> |
| Guaranteed Base * | \$ 4,326 | \$ | 3,893,400 |
| At Risk | 599 | | 538,976 |
| Home & Hospital | 56 | | 50,712 |
| Exceptional Child | 1,475 | | 1,327,303 |
| Transportation | 511 | | 459,808 |
| Limited English Proficiency | 1 | | 1,246 |
| Calculated Base Funding | \$ 6,968 | \$ | 6,271,445 |
| Less 30 Cent Local Effort | 1,764 | | 1,588,033 |
| Calculated State Portion | \$ 5,204 | \$ | 4,683,412 |
| Base Prorated Adjustment | 0 | | 0 |
| Prior Year Adjustment | 0 | | 0 |
| Adjusted State Portion | \$ 5,204 | \$ | 4,683,412 |
| State Tier I | 643 | | 578,878 |
| State Tier I Prorated Adjustment | 0 | _ | 0 |
| Adjusted Tier I | \$ 643 | \$ | 578,878 |
| Hold Harmless | 0 | | 0 |
| January Growth ** | | | 0 |
| 4% Adjusted Assessment ** | | | 0 |
| Adjustments ** | 0 | | 0 |
| Total State SEEK * | \$ 5,847 | \$ | 5,262,290 |
| Unallocated Amount | | | 0 |
| Total State Funds | | \$ | 5,262,290 |
| Less Capital Outlay | | | 90,000 |
| Net General Fund SEEK | | \$ | 5,172,290 |

| 1 | SEEK STATE CALCULATION: | <u>Total</u> |
|---|-----------------------------|-----------------|
| | Guaranteed Base * | \$ 3,893,400 |
| ; | At Risk | 538,976 |
| : | Exceptional Child | 1,327,303 |
| : | Home & Hospital | 50,712 |
| : | Limited English Proficiency | 1,246 |
| ; | Hold Harmless | 0 |
| - | Prior Year Adjustment | 0 |
| : | Adjustments ** | 0 |
| - | January Growth ** | 0 |
| | 4% Adjusted Assessment ** | 0 |
| | Negative Payment | 0 |
| - | Less 30 Cent Local Effort | 1,588,033 |
| : | Less Capital Outlay | 90,000 |
| | Base Prorated Adjustment | 0 |
| - | SEEK State Amount | \$ 4,133,604 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



^{*} CAPITAL OUTLAY in the amount of \$90,000.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 431 Monroe County - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | |
|-------------------------------------|----|-----------------|-----------------------------------|-----------|
| Assessment | \$ | 825,321,792 | Prior Year End of Year AADA | 1,594.488 |
| Per Pupil Assessment | | \$ 517,609 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | | \$ 2,961.00 | Prior Year AADA Plus Growth | 1,594.488 |
| Transportation (Unprorated) | | \$ 1,516,801 | At Risk | 1,089.367 |
| Maximum Tier I Rate | | 45.0 | Prior Year December 1 Child Count | , |
| Levied Equivalent Rate | | 67.3 | Low (Severe: Weight 2.35) | 68 |
| Base Year Levied Equivalent Rate | | 67.3 | Moderate (Moderate: Weight 1.17) | 169 |
| Current year Levied Equivalent Rate | | 67.3 | High (Speech: Weight 0.24) | 104 |
| Current Year Second Month Growth | % | 0.000 | Prior Year Home & Hospital | 43.307 |
| | | | Limited English Proficiency | 57 |

| NICKELS CALCULATION: | | | 1 | Prorated | | |
|----------------------------|---------------|---------------|----|----------|-------------|------------|
| | <u>Local</u> | <u>State</u> | | justment | <u>Adju</u> | sted State |
| FSPK | \$ 412,661 | \$ 552,802 | \$ | 0 | \$ | 552,802 |
| Original Growth | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Growth | \$ 0 | | | | | |
| Recallable | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Facility Funding | \$ 412,661 | \$ 552,802 | \$ | 0 | \$ | 552,802 |
| BRAC | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| | | | | | | |

| SEEK CALCULATION: | Per Pupil | | <u>Total</u> |
|----------------------------------|-------------|----|--------------|
| Guaranteed Base * | \$ 4,326 | \$ | 6,897,755 |
| At Risk | 443 | | 706,890 |
| Home & Hospital | 115 | | 183,015 |
| Exceptional Child | 1,038 | | 1,654,652 |
| Transportation | 706 | | 1,125,018 |
| Limited English Proficiency | 15 | | 23,672 |
| Calculated Base Funding | \$ 6,642 | \$ | 10,591,002 |
| Less 30 Cent Local Effort | 1,553 | | 2,475,965 |
| Calculated State Portion | \$ 5,089 | \$ | 8,115,037 |
| Base Prorated Adjustment | 0 | | 0 |
| Prior Year Adjustment | 0 | _ | 0 |
| Adjusted State Portion | \$ 5,089 | \$ | 8,115,037 |
| State Tier I | 690 | | 1,100,486 |
| State Tier I Prorated Adjustment | 0 | | 0 |
| Adjusted Tier I | \$ 690 | \$ | 1,100,486 |
| Hold Harmless | 0 | | 0 |
| January Growth ** | | | 0 |
| 4% Adjusted Assessment ** | | | 0 |
| Adjustments ** | 0 | _ | 0 |
| Total State SEEK * | \$ 5,780 | \$ | 9,215,523 |
| Unallocated Amount | | | 0 |
| Total State Funds | | \$ | 9,215,523 |
| Less Capital Outlay | | | 159,449 |
| Net General Fund SEEK | | \$ | 9,056,074 |

| SEEK STATE CALCULATION: | |
|-----------------------------|-----------------|
| | <u>Total</u> |
| Guaranteed Base * | \$ 6,897,755 |
| At Risk | 706,890 |
| Exceptional Child | 1,654,652 |
| Home & Hospital | 183,015 |
| Limited English Proficiency | 23,672 |
| Hold Harmless | 0 |
| Prior Year Adjustment | 0 |
| Adjustments ** | 0 |
| January Growth ** | 0 |
| 4% Adjusted Assessment ** | 0 |
| Negative Payment | 0 |
| Less 30 Cent Local Effort | 2,475,965 |
| Less Capital Outlay | 159,449 |
| Base Prorated Adjustment | 0 |
| SEEK State Amount | \$ 6,830,570 |

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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



^{*} CAPITAL OUTLAY in the amount of \$159,449.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 435 Montgomery County - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | |
|-------------------------------------|----|---------------|-----------------------------------|-----------|
| Assessment | \$ | 2,100,000,000 | Prior Year End of Year AADA | 3,825.000 |
| Per Pupil Assessment | \$ | 549,020 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | \$ | 2,953.00 | Prior Year AADA Plus Growth | 3,825.000 |
| Transportation (Unprorated) | \$ | 3,323,210 | At Risk | 2,400.000 |
| Maximum Tier I Rate | | 44.6 | Prior Year December 1 Child Count | · |
| Levied Equivalent Rate | | 63.3 | Low (Severe: Weight 2.35) | 121 |
| Base Year Levied Equivalent Rate | | 63.3 | Moderate (Moderate: Weight 1.17) | 453 |
| Current year Levied Equivalent Rate | | 63.3 | High (Speech: Weight 0.24) | 271 |
| Current Year Second Month Growth % |) | 0.000 | Prior Year Home & Hospital | 17.000 |
| | | | Limited English Proficiency | 100 |

| NICKELS CALCULATION: | | | Prorated | | |
|----------------------------|-----------------|-----------------|------------------|------------|-------------|
| | <u>Local</u> | <u>State</u> | <u>ljustment</u> | <u>Adj</u> | usted State |
| FSPK | \$ 1,050,000 | \$ 1,266,038 | \$ 0 | \$ | 1,266,038 |
| Original Growth | \$ 1,050,000 | \$ 2,532,075 | \$ 0 | \$ | 2,532,075 |
| Equalized Growth | \$ 1,050,000 | | | | |
| Recallable | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| | | | | | |

| _ | | | | | |
|---|----------------------------------|----|------------------|----|--------------|
| | SEEK CALCULATION: | | <u>Per Pupil</u> | | <u>Total</u> |
| l | Guaranteed Base * | \$ | 4,326 | \$ | 16,546,950 |
| l | At Risk | | 407 | | 1,557,360 |
| l | Home & Hospital | | 19 | | 71,842 |
| l | Exceptional Child | | 995 | | 3,804,284 |
| l | Transportation | | 644 | | 2,464,841 |
| l | Limited English Proficiency | | 11 | _ | 41,530 |
| l | Calculated Base Funding | \$ | 6,402 | \$ | 24,486,807 |
| l | Less 30 Cent Local Effort | | 1,647 | | 6,300,000 |
| l | Calculated State Portion | \$ | 4,755 | \$ | 18,186,807 |
| l | Base Prorated Adjustment | | 0 | | 0 |
| 1 | Prior Year Adjustment | | 0 | _ | 0 |
| l | Adjusted State Portion | \$ | 4,755 | \$ | 18,186,807 |
| l | State Tier I | | 634 | | 2,424,568 |
| l | State Tier I Prorated Adjustment | _ | 0 | _ | 0 |
| l | Adjusted Tier I | \$ | 634 | \$ | 2,424,568 |
| l | Hold Harmless | | 0 | | 0 |
| l | January Growth ** | | | | 0 |
| l | 4% Adjusted Assessment ** | | | | 0 |
| l | Adjustments ** | _ | 0 | _ | 0 |
| l | Total State SEEK * | \$ | 5,389 | \$ | 20,611,375 |
| l | Unallocated Amount | | | | 0 |
| l | Total State Funds | | | \$ | 20,611,375 |
| l | Less Capital Outlay | | | _ | 382,500 |
| | Net General Fund SEEK | | | \$ | 20,228,875 |
| | | | | | |

| SEEK STATE CALCULATION: | | <u>Total</u> |
|-----------------------------|----|--------------|
| Guaranteed Base * | \$ | 16,546,950 |
| At Risk | | 1,557,360 |
| Exceptional Child | | 3,804,284 |
| Home & Hospital | | 71,842 |
| Limited English Proficiency | | 41,530 |
| Hold Harmless | | 0 |
| Prior Year Adjustment | | 0 |
| Adjustments ** | | 0 |
| January Growth ** | | 0 |
| 4% Adjusted Assessment ** | | 0 |
| Negative Payment | | 0 |
| Less 30 Cent Local Effort | | 6,300,000 |
| Less Capital Outlay | | 382,500 |
| Base Prorated Adjustment | _ | 0 |
| SEEK State Amount | \$ | 15,339,466 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



^{*} CAPITAL OUTLAY in the amount of \$382,500.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 441 Morgan County - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | |
|-------------------------------------|----|-----------------|-----------------------------------|-----------|
| Assessment | \$ | 529,871,517 | Prior Year End of Year AADA | 1,629.600 |
| Per Pupil Assessment | | \$ 325,154 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | | \$ 3,174.00 | Prior Year AADA Plus Growth | 1,629.600 |
| Transportation (Unprorated) | | \$ 1,671,409 | At Risk | 1,306.800 |
| Maximum Tier I Rate | | 45.3 | Prior Year December 1 Child Count | • |
| Levied Equivalent Rate | | 74.0 | Low (Severe: Weight 2.35) | 93 |
| Base Year Levied Equivalent Rate | | 74.0 | Moderate (Moderate: Weight 1.17) | 181 |
| Current year Levied Equivalent Rate | | 74.0 | High (Speech: Weight 0.24) | 122 |
| Current Year Second Month Growth | % | 0.000 | Prior Year Home & Hospital | 11.200 |
| | | | Limited English Proficiency | 10 |

| NICKELS CALCULATION: | | | | Prorated | | |
|----------------------------|---------------|---------------|----------|-----------|-------------|------------|
| | <u>Local</u> | <u>State</u> | <u>A</u> | djustment | <u>Adju</u> | sted State |
| FSPK | \$ 264,936 | \$ 721,787 | \$ | 0 | \$ | 721,787 |
| Original Growth | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Growth | \$ 0 | | | | | |
| Recallable | \$ 264,936 | \$ 721,787 | \$ | 0 | \$ | 721,787 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| | | | | | | |

| SEEK CALCULATION: | | Per Pupil | | <u>Total</u> |
|----------------------------------|----------------|-------------|----|--------------|
| Community of Dans V | _ | | _ | |
| Guaranteed Base * | \$ | 4,326 | \$ | 7,049,650 |
| At Risk | | 520 | | 847,983 |
| Home & Hospital | | 29 | | 47,331 |
| Exceptional Child | | 1,220 | | 1,988,230 |
| Transportation | | 761 | | 1,239,692 |
| Limited English Proficiency | | 3 | _ | 4,153 |
| Calculated Base Funding | \$ | 6,859 | \$ | 11,177,039 |
| Less 30 Cent Local Effort | | 975 | | 1,589,615 |
| Calculated State Portion | \$ | 5,883 | \$ | 9,587,424 |
| Base Prorated Adjustment | | 0 | | 0 |
| Prior Year Adjustment | | 0 | | 0 |
| Adjusted State Portion | \$ | 5,883 | \$ | 9,587,424 |
| State Tier I | | 912 | | 1,486,064 |
| State Tier I Prorated Adjustment | | 0 | | 0 |
| Adjusted Tier I | \$ | 912 | \$ | 1,486,064 |
| Hold Harmless | | 0 | | 0 |
| January Growth ** | | | | 0 |
| 4% Adjusted Assessment ** | | | | 0 |
| Adjustments ** | | 0 | | 0 |
| Total State SEEK * | \$ | 6,795 | \$ | 11,073,488 |
| Unallocated Amount | | | | 0 |
| Total State Funds | | | \$ | 11,073,488 |
| Less Capital Outlay | | | _ | 162,960 |
| Net General Fund SEEK | | | \$ | 10,910,528 |

| SEEK STATE CALCULATION: | <u>Total</u> |
|-----------------------------|-----------------|
| Guaranteed Base * | \$ 7,049,650 |
| At Risk | 847,983 |
| Exceptional Child | 1,988,230 |
| Home & Hospital | 47,331 |
| Limited English Proficiency | 4,153 |
| Hold Harmless | 0 |
| Prior Year Adjustment | 0 |
| Adjustments ** | 0 |
| January Growth ** | 0 |
| 4% Adjusted Assessment ** | 0 |
| Negative Payment | 0 |
| Less 30 Cent Local Effort | 1,589,615 |
| Less Capital Outlay | 162,960 |
| Base Prorated Adjustment | 0 |
| SEEK State Amount | \$ 8,184,772 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



^{*} CAPITAL OUTLAY in the amount of \$162,960.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 445 Muhlenberg County - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | | |
|-------------------------------------|----|----|--------------|-----------------------------------|-----------|
| Assessment | \$ | 2, | ,187,827,960 | Prior Year End of Year AADA | 4,063.025 |
| Per Pupil Assessment | | \$ | 538,473 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | | \$ | 2,575.00 | Prior Year AADA Plus Growth | 4,063.025 |
| Transportation (Unprorated) | | \$ | 3,573,418 | At Risk | 2,689.508 |
| Maximum Tier I Rate | | | 44.5 | Prior Year December 1 Child Count | • |
| Levied Equivalent Rate | | | 50.6 | Low (Severe: Weight 2.35) | 144 |
| Base Year Levied Equivalent Rate | | | 50.6 | Moderate (Moderate: Weight 1.17) | 371 |
| Current year Levied Equivalent Rate | | | 50.6 | High (Speech: Weight 0.24) | 279 |
| Current Year Second Month Growth | % | | 0.000 | Prior Year Home & Hospital | 17.094 |
| | | | | Limited English Proficiency | 50 |

| NICKELS CALCULATION: | | | Prorated | | |
|----------------------------|-----------------|-----------------|-------------------|------------|-------------|
| | <u>Local</u> | <u>State</u> | <u>Adjustment</u> | <u>Adj</u> | usted State |
| FSPK | \$ 1,093,914 | \$ 1,366,248 | \$ 0 | \$ | 1,366,248 |
| Original Growth | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| Equalized Growth | \$ 0 | | | | |
| Recallable | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| | | | | | |

| SEEK CALCULATION: | | Per Pupil | | Total |
|----------------------------------|----------|-----------|----|------------|
| Currenteed Dags * | + | · | 4 | |
| Guaranteed Base * | \$ | 4,326 | \$ | 17,576,646 |
| At Risk | | 430 | | 1,745,222 |
| Home & Hospital | | 18 | | 72,239 |
| Exceptional Child | | 894 | | 3,631,374 |
| Transportation | | 652 | | 2,650,421 |
| Limited English Proficiency | | 5 | _ | 20,765 |
| Calculated Base Funding | \$ | 6,325 | \$ | 25,696,667 |
| Less 30 Cent Local Effort | | 1,615 | | 6,563,484 |
| Calculated State Portion | \$ | 4,709 | \$ | 19,133,183 |
| Base Prorated Adjustment | | 0 | | 0 |
| Prior Year Adjustment | | 0 | | 0 |
| Adjusted State Portion | \$ | 4,709 | \$ | 19,133,183 |
| State Tier I | | 637 | | 2,587,059 |
| State Tier I Prorated Adjustment | | 0 | | 0 |
| Adjusted Tier I | \$ | 637 | \$ | 2,587,059 |
| Hold Harmless | | 0 | | 0 |
| January Growth ** | | | | 0 |
| 4% Adjusted Assessment ** | | | | 0 |
| Adjustments ** | | 0 | | 0 |
| Total State SEEK * | \$ | 5,346 | \$ | 21,720,242 |
| Unallocated Amount | | | | 0 |
| Total State Funds | | | \$ | 21,720,242 |
| Less Capital Outlay | | | _ | 406,303 |
| Net General Fund SEEK | | | \$ | 21,313,939 |

| SEEK STATE CALCULATION: | | <u>Total</u> |
|-----------------------------|----|--------------|
| Guaranteed Base * | \$ | 17,576,646 |
| At Risk | | 1,745,222 |
| Exceptional Child | | 3,631,374 |
| Home & Hospital | | 72,239 |
| Limited English Proficiency | | 20,765 |
| Hold Harmless | | 0 |
| Prior Year Adjustment | | 0 |
| Adjustments ** | | 0 |
| January Growth ** | | 0 |
| 4% Adjusted Assessment ** | | 0 |
| Negative Payment | | 0 |
| Less 30 Cent Local Effort | | 6,563,484 |
| Less Capital Outlay | | 406,303 |
| Base Prorated Adjustment | _ | 0 |
| SEEK State Amount | \$ | 16,076,459 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



^{*} CAPITAL OUTLAY in the amount of \$406,303.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 446 Murray Independent - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | |
|-------------------------------------|----|----------------|-----------------------------------|-----------|
| Assessment | \$ | 716,142,520 | Prior Year End of Year AADA | 1,702.364 |
| Per Pupil Assessment | | \$ 420,675 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | | \$ 2,362.00 | Prior Year AADA Plus Growth | 1,702.364 |
| Transportation (Unprorated) | | \$ 672,272 | At Risk | 816.911 |
| Maximum Tier I Rate | | 43.3 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 80.1 | Low (Severe: Weight 2.35) | 58 |
| Base Year Levied Equivalent Rate | | 80.1 | Moderate (Moderate: Weight 1.17) | 102 |
| Current year Levied Equivalent Rate | | 80.1 | High (Speech: Weight 0.24) | 111 |
| Current Year Second Month Growth | % | 0.000 | Prior Year Home & Hospital | 4.099 |
| | | | Limited English Proficiency | 42 |

| NICKELS CALCULATION: | | | Prorated | | |
|----------------------------|---------------|-----------------|------------------|------------|-------------|
| | <u>Local</u> | <u>State</u> | <u>ljustment</u> | <u>Adj</u> | usted State |
| FSPK | \$ 358,071 | \$ 672,710 | \$ 0 | \$ | 672,710 |
| Original Growth | \$ 358,071 | \$ 1,345,420 | \$ 0 | \$ | 1,345,420 |
| Equalized Growth | \$ 358,071 | | | | |
| Recallable | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| | | | | | |

| SEEK CALCULATION: | Dor Dunil | Total |
|----------------------------------|-------------|-----------------|
| | Per Pupil | <u>Total</u> |
| Guaranteed Base * | \$ 4,326 | \$ 7,364,427 |
| At Risk | 311 | 530,094 |
| Home & Hospital | 10 | 17,322 |
| Exceptional Child | 717 | 1,221,143 |
| Transportation | 293 | 498,627 |
| Limited English Proficiency | 10 | 17,442 |
| Calculated Base Funding | \$ 5,668 | \$ 9,649,055 |
| Less 30 Cent Local Effort | 1,262 | 2,148,428 |
| Calculated State Portion | \$ 4,406 | \$ 7,500,627 |
| Base Prorated Adjustment | 0 | 0 |
| Prior Year Adjustment | 0 | 0 |
| Adjusted State Portion | \$ 4,406 | \$ 7,500,627 |
| State Tier I | 659 | 1,121,838 |
| State Tier I Prorated Adjustment | 0 | 0 |
| Adjusted Tier I | \$ 659 | \$ 1,121,838 |
| Hold Harmless | 0 | 0 |
| January Growth ** | | 0 |
| 4% Adjusted Assessment ** | | 0 |
| Adjustments ** | 0 | 0 |
| Total State SEEK * | \$ 5,065 | \$ 8,622,465 |
| Unallocated Amount | | 0 |
| Total State Funds | | \$ 8,622,465 |
| Less Capital Outlay | | 170,236 |
| Net General Fund SEEK | | \$ 8,452,229 |

| | <u>Total</u> |
|----|--------------|
| \$ | 7,364,427 |
| | 530,094 |
| | 1,221,143 |
| | 17,322 |
| | 17,442 |
| | 0 |
| | 0 |
| | 0 |
| | 0 |
| | 0 |
| | 0 |
| | 2,148,428 |
| | 170,236 |
| _ | 0 |
| \$ | 6,831,764 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



^{*} CAPITAL OUTLAY in the amount of \$170,236.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 451 Nelson County - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | | |
|-------------------------------------|----|----|--------------|-----------------------------------|-----------|
| Assessment | \$ | 4 | ,685,927,178 | Prior Year End of Year AADA | 3,870.000 |
| Per Pupil Assessment | | \$ | 1,210,834 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | | \$ | 2,516.00 | Prior Year AADA Plus Growth | 3,870.000 |
| Transportation (Unprorated) | | \$ | 3,317,397 | At Risk | 2,160.000 |
| Maximum Tier I Rate | | | 44.3 | Prior Year December 1 Child Count | , |
| Levied Equivalent Rate | | | 77.8 | Low (Severe: Weight 2.35) | 110 |
| Base Year Levied Equivalent Rate | | | 77.8 | Moderate (Moderate: Weight 1.17) | 380 |
| Current year Levied Equivalent Rate | | | 77.8 | High (Speech: Weight 0.24) | 189 |
| Current Year Second Month Growth | % | | 0.000 | Prior Year Home & Hospital | 25.000 |
| | | | | Limited English Proficiency | 54 |

| NICKELS CALCULATION: | | | | Prorated | | |
|----------------------------|-----------------|--------------|----------|------------------|---------------|-----------|
| | <u>Local</u> | <u>State</u> | <u>A</u> | <u>djustment</u> | <u>Adjust</u> | ted State |
| FSPK | \$ 2,342,964 | \$ 321 | \$ | 0 | \$ | 321 |
| Original Growth | \$ 2,342,964 | \$ 643 | \$ | 0 | \$ | 643 |
| Equalized Growth | \$ 2,342,964 | | | | | |
| Recallable | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| | | | | | | |

| SEEK CALCULATION: | Dor Dunil | | Total |
|----------------------------------|------------------|----|--------------|
| | <u>Per Pupil</u> | | <u>Total</u> |
| Guaranteed Base * | \$ 4,326 | \$ | 16,741,620 |
| At Risk | 362 | | 1,401,624 |
| Home & Hospital | 27 | | 105,650 |
| Exceptional Child | 837 | | 3,237,838 |
| Transportation | 636 | | 2,460,529 |
| Limited English Proficiency | 6 | | 22,426 |
| Calculated Base Funding | \$ 6,194 | \$ | 23,969,687 |
| Less 30 Cent Local Effort | 3,633 | | 14,057,782 |
| Calculated State Portion | \$ 2,561 | \$ | 9,911,905 |
| Base Prorated Adjustment | 0 | | 0 |
| Prior Year Adjustment | 0 | | 0 |
| Adjusted State Portion | \$ 2,561 | \$ | 9,911,905 |
| State Tier I | 0 | | 596 |
| State Tier I Prorated Adjustment | 0 | | 0 |
| Adjusted Tier I | \$ 0 | \$ | 596 |
| Hold Harmless | 0 | | 0 |
| January Growth ** | | | 0 |
| 4% Adjusted Assessment ** | | | 0 |
| Adjustments ** | 0 | | 0 |
| Total State SEEK * | \$ 2,561 | \$ | 9,912,501 |
| Unallocated Amount | | _ | 0 |
| Total State Funds | | \$ | 9,912,501 |
| Less Capital Outlay | | _ | 387,000 |
| Net General Fund SEEK | | \$ | 9,525,501 |

| <u>Total</u> |
|------------------|
| \$ 16,741,620 |
| 1,401,624 |
| 3,237,838 |
| 105,650 |
| 22,426 |
| 0 |
| 0 |
| 0 |
| 0 |
| 0 |
| 0 |
| 14,057,782 |
| 387,000 |
| 0 |
| \$ 7,064,376 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



 $[\]ast$ CAPITAL OUTLAY in the amount of \$387,000.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 452 Newport Independent - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | |
|-------------------------------------|----------------|-----------------------------------|-----------|
| Assessment \$ | 1,333,098,654 | Prior Year End of Year AADA | 1,398.200 |
| Per Pupil Assessment | \$ 953,439 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | \$ 2,939.00 | Prior Year AADA Plus Growth | 1,398.200 |
| Transportation (Unprorated) | \$ 383,243 | At Risk | 1,201.600 |
| Maximum Tier I Rate | 43.6 | Prior Year December 1 Child Count | , |
| Levied Equivalent Rate | 98.9 | Low (Severe: Weight 2.35) | 47 |
| Base Year Levied Equivalent Rate | 98.9 | Moderate (Moderate: Weight 1.17) | 100 |
| Current year Levied Equivalent Rate | 98.9 | High (Speech: Weight 0.24) | 31 |
| Current Year Second Month Growth % | 0.000 | Prior Year Home & Hospital | 1.400 |
| | | Limited English Proficiency | 169 |
| | | Elimited English Frontiericy | |

| NICKELS CALCULATION: | | | F | Prorated | | |
|----------------------------|---------------|---------------|----|----------|-------------|------------|
| | <u>Local</u> | <u>State</u> | _ | iustment | <u>Adju</u> | sted State |
| FSPK | \$ 666,549 | \$ 180,061 | \$ | 0 | \$ | 180,061 |
| Original Growth | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Growth | \$ 0 | | | | | |
| Recallable | \$ 666,549 | \$ 180,061 | \$ | 0 | \$ | 180,061 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| | | | | | | |

| SEEK CALCULATION: | Per Pupil | <u>Total</u> |
|----------------------------------|-------------|-----------------|
| Guaranteed Base * | \$ 4,326 | \$ 6,048,613 |
| At Risk | 558 | 779,718 |
| Home & Hospital | 4 | 5,916 |
| Exceptional Child | 727 | 1,016,134 |
| Transportation | 203 | 284,253 |
| Limited English Proficiency | 50 | 70,185 |
| Calculated Base Funding | \$ 5,868 | \$ 8,204,819 |
| Less 30 Cent Local Effort | 2,860 | 3,999,296 |
| Calculated State Portion | \$ 3,008 | \$ 4,205,523 |
| Base Prorated Adjustment | 0 | 0 |
| Prior Year Adjustment | 0 | 0 |
| Adjusted State Portion | \$ 3,008 | \$ 4,205,523 |
| State Tier I | 221 | 309,066 |
| State Tier I Prorated Adjustment | 0 | 0 |
| Adjusted Tier I | \$ 221 | \$ 309,066 |
| Hold Harmless | 0 | 0 |
| January Growth ** | | 0 |
| 4% Adjusted Assessment ** | | 0 |
| Adjustments ** | 0 | 0 |
| Total State SEEK * | \$ 3,229 | \$ 4,514,589 |
| Unallocated Amount | | 0 |
| Total State Funds | | \$ 4,514,589 |
| Less Capital Outlay | | 139,820 |
| Net General Fund SEEK | | \$ 4,374,769 |

| SEEK STATE CALCULATION: | <u>Total</u> |
|-----------------------------|-----------------|
| Guaranteed Base * | \$ 6,048,613 |
| At Risk | 779,718 |
| Exceptional Child | 1,016,134 |
| Home & Hospital | 5,916 |
| Limited English Proficiency | 70,185 |
| Hold Harmless | 0 |
| Prior Year Adjustment | 0 |
| Adjustments ** | 0 |
| January Growth ** | 0 |
| 4% Adjusted Assessment ** | 0 |
| Negative Payment | 0 |
| Less 30 Cent Local Effort | 3,999,296 |
| Less Capital Outlay | 139,820 |
| Base Prorated Adjustment | 0 |
| SEEK State Amount | \$ 3,781,450 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



 $^{^{*}}$ CAPITAL OUTLAY in the amount of \$139,820.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 455 Nicholas County - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | |
|-------------------------------------|----|----------------|-----------------------------------|---------|
| Assessment | \$ | 419,897,399 | Prior Year End of Year AADA | 920.000 |
| Per Pupil Assessment | | \$ 456,410 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | | \$ 2,798.00 | Prior Year AADA Plus Growth | 920.000 |
| Transportation (Unprorated) | | \$ 889,967 | At Risk | 658.000 |
| Maximum Tier I Rate | | 44.6 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 55.2 | Low (Severe: Weight 2.35) | 31 |
| Base Year Levied Equivalent Rate | | 55.2 | Moderate (Moderate: Weight 1.17) | 75 |
| Current year Levied Equivalent Rate | | 55.2 | High (Speech: Weight 0.24) | 44 |
| Current Year Second Month Growth | % | 0.000 | Prior Year Home & Hospital | 16.000 |
| | | | Limited English Proficiency | 16 |

| | | | Prorated | | |
|----------------------------|---------------|---------------|-----------|-------------|------------|
| | Local | <u>State</u> | ljustment | <u>Adju</u> | sted State |
| FSPK | \$ 209,949 | \$ 347,111 | \$ 0 | \$ | 347,111 |
| Original Growth | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| Equalized Growth | \$ 0 | | | | |
| Recallable | \$ 209,949 | \$ 347,111 | \$ 0 | \$ | 347,111 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |

| SEEK CALCULATION: | Per Pupil | <u>Total</u> |
|----------------------------------|--------------------|-----------------|
| | <u>i ci i upii</u> | <u>10tai</u> |
| Guaranteed Base * | \$ 4,326 | \$ 3,979,920 |
| At Risk | 464 | 426,976 |
| Home & Hospital | 73 | 67,616 |
| Exceptional Child | 805 | 740,438 |
| Transportation | 717 | 660,093 |
| Limited English Proficiency | 7 | 6,645 |
| Calculated Base Funding | \$ 6,393 | \$ 5,881,688 |
| Less 30 Cent Local Effort | 1,369 | 1,259,692 |
| Calculated State Portion | \$ 5,024 | \$ 4,621,996 |
| Base Prorated Adjustment | 0 | 0 |
| Prior Year Adjustment | 0 | 0 |
| Adjusted State Portion | \$ 5,024 | \$ 4,621,996 |
| State Tier I | 724 | 666,434 |
| State Tier I Prorated Adjustment | 0 | 0 |
| Adjusted Tier I | \$ 724 | \$ 666,434 |
| Hold Harmless | 0 | 0 |
| January Growth ** | | 0 |
| 4% Adjusted Assessment ** | | 0 |
| Adjustments ** | 0 | 0 |
| Total State SEEK * | \$ 5,748 | \$ 5,288,430 |
| Unallocated Amount | | 0 |
| Total State Funds | | \$ 5,288,430 |
| Less Capital Outlay | | 92,000 |
| Net General Fund SEEK | | \$ 5,196,430 |

| SEEK STATE CALCULATION: | <u>Total</u> |
|-----------------------------|-----------------|
| Guaranteed Base * | \$ 3,979,920 |
| At Risk | 426,976 |
| Exceptional Child | 740,438 |
| Home & Hospital | 67,616 |
| Limited English Proficiency | 6,645 |
| Hold Harmless | 0 |
| Prior Year Adjustment | 0 |
| Adjustments ** | 0 |
| January Growth ** | 0 |
| 4% Adjusted Assessment ** | 0 |
| Negative Payment | 0 |
| Less 30 Cent Local Effort | 1,259,692 |
| Less Capital Outlay | 92,000 |
| Base Prorated Adjustment | 0 |
| SEEK State Amount | \$ 3,869,903 |
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^{*} CAPITAL OUTLAY in the amount of \$92,000.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 461 Ohio County - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | | |
|-------------------------------------|----|----|--------------|-----------------------------------|-----------|
| Assessment | \$ | 1, | ,330,000,000 | Prior Year End of Year AADA | 3,525.000 |
| Per Pupil Assessment | | \$ | 377,305 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | | \$ | 2,650.00 | Prior Year AADA Plus Growth | 3,525.000 |
| Transportation (Unprorated) | | \$ | 3,320,364 | At Risk | 2,350.000 |
| Maximum Tier I Rate | | | 44.4 | Prior Year December 1 Child Count | • |
| Levied Equivalent Rate | | | 67.6 | Low (Severe: Weight 2.35) | 111 |
| Base Year Levied Equivalent Rate | | | 67.6 | Moderate (Moderate: Weight 1.17) | 246 |
| Current year Levied Equivalent Rate | | | 67.6 | High (Speech: Weight 0.24) | 202 |
| Current Year Second Month Growth | % | | 0.000 | Prior Year Home & Hospital | 38.000 |
| | | | | Limited English Proficiency | 180 |

| NICKELS CALCULATION: | | | | Prorated | | |
|----------------------------|---------------|-----------------|----------|-----------|------------|-------------|
| | Local | <u>State</u> | <u>A</u> | djustment | <u>Adj</u> | usted State |
| FSPK | \$ 665,000 | \$ 1,469,388 | \$ | 0 | \$ | 1,469,388 |
| Original Growth | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Growth | \$ 0 | | | | | |
| Recallable | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| | | | | | | |

| SEEK CALCULATION: | Day Dunil | Total |
|----------------------------------|-------------|------------------|
| | Per Pupil | <u>Total</u> |
| Guaranteed Base * | \$ 4,326 | \$ 15,249,150 |
| At Risk | 433 | 1,524,915 |
| Home & Hospital | 46 | 160,588 |
| Exceptional Child | 733 | 2,583,271 |
| Transportation | 699 | 2,462,730 |
| Limited English Proficiency | 21 | 74,753 |
| Calculated Base Funding | \$ 6,257 | \$ 22,055,407 |
| Less 30 Cent Local Effort | 1,132 | 3,990,000 |
| Calculated State Portion | \$ 5,125 | \$ 18,065,407 |
| Base Prorated Adjustment | 0 | 0 |
| Prior Year Adjustment | 0 | 0 |
| Adjusted State Portion | \$ 5,125 | \$ 18,065,407 |
| State Tier I | 783 | 2,760,475 |
| State Tier I Prorated Adjustment | 0 | 0 |
| Adjusted Tier I | \$ 783 | \$ 2,760,475 |
| Hold Harmless | 0 | 0 |
| January Growth ** | | 0 |
| 4% Adjusted Assessment ** | | 0 |
| Adjustments ** | 0 | 0 |
| Total State SEEK * | \$ 5,908 | \$ 20,825,882 |
| Unallocated Amount | | 0 |
| Total State Funds | | \$ 20,825,882 |
| Less Capital Outlay | | 352,500 |
| Net General Fund SEEK | | \$ 20,473,382 |

| SEEK STATE CALCULATION: | | <u>Total</u> |
|-----------------------------|----|--------------|
| Guaranteed Base * | \$ | 15,249,150 |
| At Risk | | 1,524,915 |
| Exceptional Child | | 2,583,271 |
| Home & Hospital | | 160,588 |
| Limited English Proficiency | | 74,753 |
| Hold Harmless | | 0 |
| Prior Year Adjustment | | 0 |
| Adjustments ** | | 0 |
| January Growth ** | | 0 |
| 4% Adjusted Assessment ** | | 0 |
| Negative Payment | | 0 |
| Less 30 Cent Local Effort | | 3,990,000 |
| Less Capital Outlay | | 352,500 |
| Base Prorated Adjustment | _ | 0 |
| SEEK State Amount | \$ | 15,250,177 |
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^{*} CAPITAL OUTLAY in the amount of \$352,500.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 465 Oldham County - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | |
|-------------------------------------|--------|---------------|-----------------------------------|------------|
| Assessment | \$ | 9,547,217,590 | Prior Year End of Year AADA | 11,511.000 |
| Per Pupil Assessment | \$ | 829,399 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | \$ | 2,308.00 | Prior Year AADA Plus Growth | 11,511.000 |
| Transportation (Unprorated) | \$ | 10,016,780 | At Risk | 2,744.600 |
| Maximum Tier I Rate | | 43.8 | Prior Year December 1 Child Count | · |
| Levied Equivalent Rate | | 84.9 | Low (Severe: Weight 2.35) | 358 |
| Base Year Levied Equivalent Rate | | 84.9 | Moderate (Moderate: Weight 1.17) | 756 |
| Current year Levied Equivalent Rate | | 84.9 | High (Speech: Weight 0.24) | 443 |
| Current Year Second Month Growth % | ,) | 0.000 | Prior Year Home & Hospital | 9.100 |
| | | | Limited English Proficiency | 343 |

| NICKELS CALCULATION: | | | Prorated | | |
|----------------------------|-----------------|-----------------|-----------------|------------|-------------|
| | <u>Local</u> | <u>State</u> | <u>justment</u> | <u>Adj</u> | usted State |
| FSPK | \$ 4,773,609 | \$ 2,196,302 | \$ 0 | \$ | 2,196,302 |
| Original Growth | \$ 4,773,609 | \$ 2,196,302 | \$ 0 | \$ | 2,196,302 |
| Equalized Growth | \$ 4,773,609 | | | | |
| Recallable | \$ 4,773,609 | \$ 4,392,603 | \$ 0 | \$ | 4,392,603 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| | | | | | |

| SEEK CALCULATION: | | | |
|----------------------------------|-------------|----|--------------|
| SEER CALCULATION: | Per Pupil | | <u>Total</u> |
| Guaranteed Base * | \$ 4,326 | \$ | 49,796,586 |
| At Risk | 155 | | 1,780,971 |
| Home & Hospital | 3 | | 38,457 |
| Exceptional Child | 689 | | 7,925,838 |
| Transportation | 645 | | 7,429,493 |
| Limited English Proficiency | 12 | _ | 142,447 |
| Calculated Base Funding | \$ 5,830 | \$ | 67,113,792 |
| Less 30 Cent Local Effort | 2,488 | _ | 28,641,653 |
| Calculated State Portion | \$ 3,342 | \$ | 38,472,139 |
| Base Prorated Adjustment | 0 | | 0 |
| Prior Year Adjustment | 0 | _ | 0 |
| Adjusted State Portion | \$ 3,342 | \$ | 38,472,139 |
| State Tier I | 334 | | 3,843,637 |
| State Tier I Prorated Adjustment | 0 | | 0 |
| Adjusted Tier I | \$ 334 | \$ | 3,843,637 |
| Hold Harmless | 0 | | 0 |
| January Growth ** | | | 0 |
| 4% Adjusted Assessment ** | | | 0 |
| Adjustments ** | 0 | | 0 |
| Total State SEEK * | \$ 3,676 | \$ | 42,315,776 |
| Unallocated Amount | | | 0 |
| Total State Funds | | \$ | 42,315,776 |
| Less Capital Outlay | | _ | 1,151,100 |
| Net General Fund SEEK | | \$ | 41,164,676 |

| _ | | |
|----|-----------------------------|------------------|
| | SEEK STATE CALCULATION: | <u>Total</u> |
| | Guaranteed Base * | \$ 49,796,586 |
| l | At Risk | 1,780,971 |
| l | Exceptional Child | 7,925,838 |
| l | Home & Hospital | 38,457 |
| l | Limited English Proficiency | 142,447 |
| l | Hold Harmless | 0 |
| 1 | Prior Year Adjustment | 0 |
| l | Adjustments ** | 0 |
| 1 | January Growth ** | 0 |
| l | 4% Adjusted Assessment ** | 0 |
| l | Negative Payment | 0 |
| 1 | Less 30 Cent Local Effort | 28,641,653 |
| l | Less Capital Outlay | 1,151,100 |
| l | Base Prorated Adjustment | 0 |
| 1 | SEEK State Amount | \$ 29,891,546 |
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 $[\]ast$ CAPITAL OUTLAY in the amount of \$1,151,100.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 471 Owen County - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | |
|-------------------------------------|-----------------|-----------------------------------|-----------|
| Assessment \$ | 930,000,000 | Prior Year End of Year AADA | 1,500.000 |
| Per Pupil Assessment | \$ 620,000 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | \$ 2,875.00 | Prior Year AADA Plus Growth | 1,500.000 |
| Transportation (Unprorated) | \$ 1,589,411 | At Risk | 951.000 |
| Maximum Tier I Rate | 44.6 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | 74.2 | Low (Severe: Weight 2.35) | 34 |
| Base Year Levied Equivalent Rate | 74.2 | Moderate (Moderate: Weight 1.17) | 153 |
| Current year Levied Equivalent Rate | 74.2 | High (Speech: Weight 0.24) | 100 |
| Current Year Second Month Growth % | 0.000 | Prior Year Home & Hospital | 15.000 |
| | | Limited English Proficiency | 45 |

| NICKELS CALCULATION: | | | F | Prorated | | |
|----------------------------|---------------|---------------|----|----------|-------------|------------|
| | <u>Local</u> | <u>State</u> | _ | iustment | <u>Adju</u> | sted State |
| FSPK | \$ 465,000 | \$ 443,250 | \$ | 0 | \$ | 443,250 |
| Original Growth | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Growth | \$ 0 | | | | | |
| Recallable | \$ 465,000 | \$ 443,250 | \$ | 0 | \$ | 443,250 |
| Equalized Facility Funding | \$ 465,000 | \$ 443,250 | \$ | 0 | \$ | 443,250 |
| BRAC | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| | | | | | | |

| SEEK CALCULATION: | | | |
|----------------------------------|-------------|----|--------------|
| SEER CALCULATION. | Per Pupil | | <u>Total</u> |
| Guaranteed Base * | \$ 4,326 | \$ | 6,489,000 |
| At Risk | 411 | | 617,104 |
| Home & Hospital | 42 | | 63,390 |
| Exceptional Child | 816 | | 1,223,869 |
| Transportation | 786 | | 1,178,874 |
| Limited English Proficiency | 12 | | 18,688 |
| Calculated Base Funding | \$ 6,394 | \$ | 9,590,925 |
| Less 30 Cent Local Effort | 1,860 | | 2,790,000 |
| Calculated State Portion | \$ 4,534 | \$ | 6,800,925 |
| Base Prorated Adjustment | 0 | | 0 |
| Prior Year Adjustment | 0 | | 0 |
| Adjusted State Portion | \$ 4,534 | \$ | 6,800,925 |
| State Tier I | 569 | | 854,171 |
| State Tier I Prorated Adjustment | 0 | _ | 0 |
| Adjusted Tier I | \$ 569 | \$ | 854,171 |
| Hold Harmless | 0 | | 0 |
| January Growth ** | | | 0 |
| 4% Adjusted Assessment ** | | | 0 |
| Adjustments ** | 0 | | 0 |
| Total State SEEK * | \$ 5,103 | \$ | 7,655,096 |
| Unallocated Amount | | | 0 |
| Total State Funds | | \$ | 7,655,096 |
| Less Capital Outlay | | | 150,000 |
| Net General Fund SEEK | | \$ | 7,505,096 |

| SEEK STATE CALCULATION: | | <u>Total</u> |
|-----------------------------|----|--------------|
| Guaranteed Base * | \$ | 6,489,000 |
| At Risk | | 617,104 |
| Exceptional Child | | 1,223,869 |
| Home & Hospital | | 63,390 |
| Limited English Proficiency | | 18,688 |
| Hold Harmless | | 0 |
| Prior Year Adjustment | | 0 |
| Adjustments ** | | 0 |
| January Growth ** | | 0 |
| 4% Adjusted Assessment ** | | 0 |
| Negative Payment | | 0 |
| Less 30 Cent Local Effort | | 2,790,000 |
| Less Capital Outlay | | 150,000 |
| Base Prorated Adjustment | _ | 0 |
| SEEK State Amount | \$ | 5,472,051 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



 $^{^{*}}$ CAPITAL OUTLAY in the amount of \$150,000.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 472 Owensboro Independent - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | |
|-------------------------------------|----|---------------|-----------------------------------|-----------|
| Assessment | \$ | 2,091,123,290 | Prior Year End of Year AADA | 4,487.100 |
| Per Pupil Assessment | | \$ 466,030 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | | \$ 2,608.00 | Prior Year AADA Plus Growth | 4,487.100 |
| Transportation (Unprorated) | | \$ 2,443,415 | At Risk | 3,533.800 |
| Maximum Tier I Rate | | 44.1 | Prior Year December 1 Child Count | , |
| Levied Equivalent Rate | | 94.9 | Low (Severe: Weight 2.35) | 143 |
| Base Year Levied Equivalent Rate | | 94.9 | Moderate (Moderate: Weight 1.17) | 422 |
| Current year Levied Equivalent Rate | | 94.9 | High (Speech: Weight 0.24) | 187 |
| Current Year Second Month Growth 9 | % | 0.000 | Prior Year Home & Hospital | 15.200 |
| | | | Limited English Proficiency | 446 |

| NICKELS CALCULATION: | | | | Prorated | | |
|----------------------------|-----------------|-----------------|----------|------------------|------------|-------------|
| | Local | <u>State</u> | <u>A</u> | <u>djustment</u> | <u>Adj</u> | usted State |
| FSPK | \$ 1,045,562 | \$ 1,671,377 | \$ | 0 | \$ | 1,671,377 |
| Original Growth | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Growth | \$ 0 | | | | | |
| Recallable | \$ 1,045,562 | \$ 1,671,377 | \$ | 0 | \$ | 1,671,377 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| | | | | | | |

| SEEK CALCULATION: | | Per Pupil | | Total |
|----------------------------------|-----------|-----------|----|------------|
| Guaranteed Base * | \$ | 4,326 | \$ | 19,411,195 |
| At Risk | 4 | 511 | 4 | 2,293,083 |
| Home & Hospital | | 14 | | 64,235 |
| Exceptional Child | | 843 | | 3,783,822 |
| Transportation | | 404 | | 1,812,292 |
| Limited English Proficiency | | 41 | | 185,222 |
| Calculated Base Funding | \$ | 6,140 | \$ | 27,549,849 |
| Less 30 Cent Local Effort | | 1,398 | | 6,273,370 |
| Calculated State Portion | \$ | 4,742 | \$ | 21,276,479 |
| Base Prorated Adjustment | | 0 | | 0 |
| Prior Year Adjustment | | 0 | | 0 |
| Adjusted State Portion | \$ | 4,742 | \$ | 21,276,479 |
| State Tier I | | 676 | | 3,033,812 |
| State Tier I Prorated Adjustment | | 0 | | 0 |
| Adjusted Tier I | \$ | 676 | \$ | 3,033,812 |
| Hold Harmless | | 0 | | 0 |
| January Growth ** | | | | 0 |
| 4% Adjusted Assessment ** | | | | 0 |
| Adjustments ** | | 0 | | 0 |
| Total State SEEK * | \$ | 5,418 | \$ | 24,310,291 |
| Unallocated Amount | | | | 0 |
| Total State Funds | | | \$ | 24,310,291 |
| Less Capital Outlay | | | _ | 448,710 |
| Net General Fund SEEK | | | \$ | 23,861,581 |

| SEEK STATE CALCULATION: | | <u>Total</u> |
|-----------------------------|----|--------------|
| Guaranteed Base * | \$ | 19,411,195 |
| At Risk | | 2,293,083 |
| Exceptional Child | | 3,783,822 |
| Home & Hospital | | 64,235 |
| Limited English Proficiency | | 185,222 |
| Hold Harmless | | 0 |
| Prior Year Adjustment | | 0 |
| Adjustments ** | | 0 |
| January Growth ** | | 0 |
| 4% Adjusted Assessment ** | | 0 |
| Negative Payment | | 0 |
| Less 30 Cent Local Effort | | 6,273,370 |
| Less Capital Outlay | | 448,710 |
| Base Prorated Adjustment | _ | 0 |
| SEEK State Amount | \$ | 19,015,477 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



 $^{^{*}}$ CAPITAL OUTLAY in the amount of \$448,710.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 475 Owsley County - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | |
|-------------------------------------|----|-------------|-----------------------------------|---------|
| Assessment | \$ | 150,992,610 | Prior Year End of Year AADA | 570.000 |
| Per Pupil Assessment | | \$ 264,899 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | | 3,341.00 | Prior Year AADA Plus Growth | 570.000 |
| Transportation (Unprorated) | | 702,234 | At Risk | 600.000 |
| Maximum Tier I Rate | | 45.6 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 68.2 | Low (Severe: Weight 2.35) | 17 |
| Base Year Levied Equivalent Rate | | 68.2 | Moderate (Moderate: Weight 1.17) | 80 |
| Current year Levied Equivalent Rate | | 68.2 | High (Speech: Weight 0.24) | 24 |
| Current Year Second Month Growth | % | 0.000 | Prior Year Home & Hospital | 3.600 |
| | | | Limited English Proficiency | 1 |

| NICKELS CALCULATION: | | | Prorated | | |
|----------------------------|--------------|---------------|----------|-------------|------------|
| | <u>Local</u> | <u>State</u> | justment | <u>Adju</u> | sted State |
| FSPK | \$ 75,496 | \$ 269,639 | \$ 0 | \$ | 269,639 |
| Original Growth | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| Equalized Growth | \$ 0 | | | | |
| Recallable | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| | | | | | |

| SEEK CALCULATION: | | Per Pupil | | Total |
|----------------------------------|----------------|-----------|-----------|-----------|
| Guaranteed Base * | \$ | 4,326 | \$ | 2,465,820 |
| At Risk | Ψ | 683 | Ψ | 389,340 |
| Home & Hospital | | 27 | | 15,214 |
| Exceptional Child | | 1,057 | | 602,655 |
| Transportation | | 914 | | 520,850 |
| Limited English Proficiency | | 1 | | 415 |
| Calculated Base Funding | \$ | 7,008 | \$ | 3,994,294 |
| Less 30 Cent Local Effort | Ψ | 795 | 4 | 452,978 |
| Calculated State Portion | <u> </u> | 6,213 | _ | 3,541,316 |
| Base Prorated Adjustment | т. | 0 | 7 | 0 |
| Prior Year Adjustment | | 0 | | 0 |
| Adjusted State Portion | \$ | 6,213 | \$ | 3,541,316 |
| State Tier I | · | 1,002 | • | 570,898 |
| State Tier I Prorated Adjustment | | 0 | | 0 |
| Adjusted Tier I | \$ | 1,002 | \$ | 570,898 |
| Hold Harmless | · | 0 | | 0 |
| January Growth ** | | | | 0 |
| 4% Adjusted Assessment ** | | | | 0 |
| Adjustments ** | | 0 | | 0 |
| Total State SEEK * | \$ | 7,214 | \$ | 4,112,214 |
| Unallocated Amount | | | | 0 |
| Total State Funds | | | \$ | 4,112,214 |
| Less Capital Outlay | | | | 57,000 |
| Net General Fund SEEK | | | \$ | 4,055,214 |

| SEEK STATE CALCULATION: | <u>Total</u> |
|-----------------------------|-----------------|
| Guaranteed Base * | \$ 2,465,820 |
| At Risk | 389,340 |
| Exceptional Child | 602,655 |
| Home & Hospital | 15,214 |
| Limited English Proficiency | 415 |
| Hold Harmless | 0 |
| Prior Year Adjustment | 0 |
| Adjustments ** | 0 |
| January Growth ** | 0 |
| 4% Adjusted Assessment ** | 0 |
| Negative Payment | 0 |
| Less 30 Cent Local Effort | 452,978 |
| Less Capital Outlay | 57,000 |
| Base Prorated Adjustment | 0 |
| SEEK State Amount | \$ 2,963,466 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



^{*} CAPITAL OUTLAY in the amount of \$57,000.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 476 Paducah Independent - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | |
|-------------------------------------|----|---------------|-----------------------------------|-----------|
| Assessment | \$ | 1,699,101,225 | Prior Year End of Year AADA | 2,608.943 |
| Per Pupil Assessment | | \$ 651,260 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | : | \$ 2,648.00 | Prior Year AADA Plus Growth | 2,608.943 |
| Transportation (Unprorated) | 9 | \$ 1,611,618 | At Risk | 1,940.487 |
| Maximum Tier I Rate | | 43.8 | Prior Year December 1 Child Count | · |
| Levied Equivalent Rate | | 94.5 | Low (Severe: Weight 2.35) | 72 |
| Base Year Levied Equivalent Rate | | 94.5 | Moderate (Moderate: Weight 1.17) | 167 |
| Current year Levied Equivalent Rate | | 94.5 | High (Speech: Weight 0.24) | 102 |
| Current Year Second Month Growth 9 | 6 | 0.000 | Prior Year Home & Hospital | 9.376 |
| | | | Limited English Proficiency | 28 |

| NICKELS CALCULATION: | | | F | Prorated | | |
|----------------------------|---------------|---------------|----|-----------------|-------------|------------|
| | <u>Local</u> | <u>State</u> | _ | <u>justment</u> | <u>Adju</u> | sted State |
| FSPK | \$ 849,551 | \$ 730,164 | \$ | 0 | \$ | 730,164 |
| Original Growth | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Growth | \$ 0 | | | | | |
| Recallable | \$ 849,551 | \$ 730,164 | \$ | 0 | \$ | 730,164 |
| Equalized Facility Funding | \$ 849,551 | \$ 0 | \$ | 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| | | | | | | |

| SEEK CALCULATION: | Per Pupil | | <u>Total</u> |
|----------------------------------|--------------------|----|--------------|
| | <u>r er r upii</u> | | <u>10tai</u> |
| Guaranteed Base * | \$ 4,326 | \$ | 11,286,287 |
| At Risk | 483 | | 1,259,182 |
| Home & Hospital | 15 | | 39,623 |
| Exceptional Child | 645 | | 1,683,117 |
| Transportation | 458 | | 1,195,345 |
| Limited English Proficiency | 4 | | 11,628 |
| Calculated Base Funding | \$ 5,932 | \$ | 15,475,182 |
| Less 30 Cent Local Effort | 1,954 | | 5,097,304 |
| Calculated State Portion | \$ 3,978 | \$ | 10,377,878 |
| Base Prorated Adjustment | 0 | | 0 |
| Prior Year Adjustment | 0 | | 0 |
| Adjusted State Portion | \$ 3,978 | \$ | 10,377,878 |
| State Tier I | 493 | | 1,285,416 |
| State Tier I Prorated Adjustment | 0 | | 0 |
| Adjusted Tier I | \$ 493 | \$ | 1,285,416 |
| Hold Harmless | 0 | | 0 |
| January Growth ** | | | 0 |
| 4% Adjusted Assessment ** | | | 0 |
| Adjustments ** | 0 | | 0 |
| Total State SEEK * | \$ 4,471 | \$ | 11,663,294 |
| Unallocated Amount | | | 0 |
| Total State Funds | | \$ | 11,663,294 |
| Less Capital Outlay | | _ | 260,894 |
| Net General Fund SEEK | | \$ | 11,402,400 |

| <u>Total</u> |
|------------------|
| \$ 11,286,287 |
| 1,259,182 |
| 1,683,117 |
| 39,623 |
| 11,628 |
| 0 |
| 0 |
| 0 |
| 0 |
| 0 |
| 0 |
| 5,097,304 |
| 260,894 |
| 0 |
| \$ 8,921,639 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



^{*} CAPITAL OUTLAY in the amount of \$260,894.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 477 Paintsville Independent - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | |
|-------------------------------------|----------|----------------|-----------------------------------|---------|
| Assessment | \$ | 279,497,108 | Prior Year End of Year AADA | 715.000 |
| Per Pupil Assessment | | \$ 390,905 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | | \$ 2,471.00 | Prior Year AADA Plus Growth | 715.000 |
| Transportation (Unprorated) | | \$ 181,865 | At Risk | 350.000 |
| Maximum Tier I Rate | | 43.3 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 111.5 | Low (Severe: Weight 2.35) | 19 |
| Base Year Levied Equivalent Rate | | 111.5 | Moderate (Moderate: Weight 1.17) | 72 |
| Current year Levied Equivalent Rate | : | 111.5 | High (Speech: Weight 0.24) | 44 |
| Current Year Second Month Growth | % | 0.000 | Prior Year Home & Hospital | 0.900 |
| | | | Limited English Proficiency | 10 |

| NICKELS CALCULATION: | | | <u> </u> | rorated | | |
|----------------------------|---------------|---------------|-----------|-----------------|-------------|------------|
| | <u>Local</u> | <u>State</u> | <u>Ad</u> | <u>iustment</u> | <u>Adju</u> | sted State |
| FSPK | \$ 139,749 | \$ 293,184 | \$ | 0 | \$ | 293,184 |
| Original Growth | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Growth | \$ 0 | | | | | |
| Recallable | \$ 139,749 | \$ 293,184 | \$ | 0 | \$ | 293,184 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |

| SEEK CALCULATION: | Per Pupil | <u>Total</u> |
|----------------------------------|------------------|-----------------|
| | <u>rei rupii</u> | <u>10tai</u> |
| Guaranteed Base * | \$ 4,326 | \$ 3,093,090 |
| At Risk | 318 | 227,115 |
| Home & Hospital | 5 | 3,803 |
| Exceptional Child | 844 | 603,261 |
| Transportation | 189 | 134,890 |
| Limited English Proficiency | 6 | 4,153 |
| Calculated Base Funding | \$ 5,687 | \$ 4,066,312 |
| Less 30 Cent Local Effort | 1,173 | 838,491 |
| Calculated State Portion | \$ 4,514 | \$ 3,227,821 |
| Base Prorated Adjustment | 0 | 0 |
| Prior Year Adjustment | 0 | 0 |
| Adjusted State Portion | \$ 4,514 | \$ 3,227,821 |
| State Tier I | 682 | 487,469 |
| State Tier I Prorated Adjustment | 0 | 0 |
| Adjusted Tier I | \$ 682 | \$ 487,469 |
| Hold Harmless | 0 | 0 |
| January Growth ** | | 0 |
| 4% Adjusted Assessment ** | | 0 |
| Adjustments ** | 0 | 0 |
| Total State SEEK * | \$ 5,196 | \$ 3,715,290 |
| Unallocated Amount | | 0 |
| Total State Funds | | \$ 3,715,290 |
| Less Capital Outlay | | 71,500 |
| Net General Fund SEEK | | \$ 3,643,790 |

| SEEK STATE CALCULATION: | <u>Total</u> |
|-----------------------------|-----------------|
| Guaranteed Base * | \$ 3,093,090 |
| At Risk | 227,115 |
| Exceptional Child | 603,261 |
| Home & Hospital | 3,803 |
| Limited English Proficiency | 4,153 |
| Hold Harmless | 0 |
| Prior Year Adjustment | 0 |
| Adjustments ** | 0 |
| January Growth ** | 0 |
| 4% Adjusted Assessment ** | 0 |
| Negative Payment | 0 |
| Less 30 Cent Local Effort | 838,491 |
| Less Capital Outlay | 71,500 |
| Base Prorated Adjustment | 0 |
| SEEK State Amount | \$ 3,021,431 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



^{*} CAPITAL OUTLAY in the amount of \$71,500.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 478 Paris Independent - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | |
|-------------------------------------|----|-------------|-----------------------------------|---------|
| Assessment | \$ | 386,797,687 | Prior Year End of Year AADA | 640.000 |
| Per Pupil Assessment | \$ | 604,371 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | \$ | 2,748.00 | Prior Year AADA Plus Growth | 640.000 |
| Transportation (Unprorated) | \$ | 525,820 | At Risk | 512.000 |
| Maximum Tier I Rate | | 44.6 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 75.8 | Low (Severe: Weight 2.35) | 19 |
| Base Year Levied Equivalent Rate | | 75.8 | Moderate (Moderate: Weight 1.17) | 74 |
| Current year Levied Equivalent Rate | | 75.8 | High (Speech: Weight 0.24) | 47 |
| Current Year Second Month Growth | % | 0.000 | Prior Year Home & Hospital | 1.400 |
| | | | Limited English Proficiency | 34 |

| NICKELS CALCULATION: | | | F | rorated | | |
|----------------------------|---------------|---------------|----|---------|-------------|------------|
| | <u>Local</u> | <u>State</u> | _ | ustment | <u>Adju</u> | sted State |
| FSPK | \$ 193,399 | \$ 194,121 | \$ | 0 | \$ | 194,121 |
| Original Growth | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Growth | \$ 0 | | | | | |
| Recallable | \$ 386,798 | \$ 436,773 | \$ | 0 | \$ | 436,773 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| | | | | | | |

| SEEK CALCULATION: | Day Dunil | Tatal |
|----------------------------------|------------------|-----------------|
| | <u>Per Pupil</u> | <u>Total</u> |
| Guaranteed Base * | \$ 4,326 | \$ 2,768,640 |
| At Risk | 519 | 332,237 |
| Home & Hospital | 9 | 5,916 |
| Exceptional Child | 963 | 616,498 |
| Transportation | 609 | 390,003 |
| Limited English Proficiency | 22 | 14,120 |
| Calculated Base Funding | \$ 6,449 | \$ 4,127,414 |
| Less 30 Cent Local Effort | 1,813 | 1,160,393 |
| Calculated State Portion | \$ 4,636 | \$ 2,967,021 |
| Base Prorated Adjustment | 0 | 0 |
| Prior Year Adjustment | 0 | 0 |
| Adjusted State Portion | \$ 4,636 | \$ 2,967,021 |
| State Tier I | 584 | 373,728 |
| State Tier I Prorated Adjustment | 0 | 0 |
| Adjusted Tier I | \$ 584 | \$ 373,728 |
| Hold Harmless | 0 | 0 |
| January Growth ** | | 0 |
| 4% Adjusted Assessment ** | | 0 |
| Adjustments ** | 0 | 0 |
| Total State SEEK * | \$ 5,220 | \$ 3,340,749 |
| Unallocated Amount | | 0 |
| Total State Funds | | \$ 3,340,749 |
| Less Capital Outlay | | 64,000 |
| Net General Fund SEEK | | \$ 3,276,749 |

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|-----------------------------|----|--------------|
| SEEK STATE CALCULATION: | | <u>Total</u> |
| Guaranteed Base * | \$ | 2,768,640 |
| At Risk | | 332,237 |
| Exceptional Child | | 616,498 |
| Home & Hospital | | 5,916 |
| Limited English Proficiency | | 14,120 |
| Hold Harmless | | 0 |
| Prior Year Adjustment | | 0 |
| Adjustments ** | | 0 |
| January Growth ** | | 0 |
| 4% Adjusted Assessment ** | | 0 |
| Negative Payment | | 0 |
| Less 30 Cent Local Effort | | 1,160,393 |
| Less Capital Outlay | | 64,000 |
| Base Prorated Adjustment | _ | 0 |
| SEEK State Amount | \$ | 2,513,018 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



^{*} CAPITAL OUTLAY in the amount of \$64,000.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 481 Pendleton County - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | | |
|-------------------------------------|----|----|--------------|-----------------------------------|-----------|
| Assessment | \$ | 1 | ,047,313,690 | Prior Year End of Year AADA | 1,943.000 |
| Per Pupil Assessment | | \$ | 539,019 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | | \$ | 2,725.00 | Prior Year AADA Plus Growth | 1,943.000 |
| Transportation (Unprorated) | | \$ | 2,244,627 | At Risk | 1,270.000 |
| Maximum Tier I Rate | | | 44.8 | Prior Year December 1 Child Count | , |
| Levied Equivalent Rate | | | 72.0 | Low (Severe: Weight 2.35) | 53 |
| Base Year Levied Equivalent Rate | | | 72.0 | Moderate (Moderate: Weight 1.17) | 194 |
| Current year Levied Equivalent Rate | | | 72.0 | High (Speech: Weight 0.24) | 137 |
| Current Year Second Month Growth | % | | 0.000 | Prior Year Home & Hospital | 8.000 |
| | | | | Limited English Proficiency | 8 |

| NICKELS CALCULATION: | | | Prorated | | |
|----------------------------|---------------|-----------------|----------|------------|-------------|
| | <u>Local</u> | <u>State</u> | justment | <u>Adj</u> | usted State |
| FSPK | \$ 523,657 | \$ 652,830 | \$ 0 | \$ | 652,830 |
| Original Growth | \$ 523,657 | \$ 1,305,659 | \$ 0 | \$ | 1,305,659 |
| Equalized Growth | \$ 523,657 | | | | |
| Recallable | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| | | | | | |

| SEEK CALCULATION: | Per Pupil | | <u>Total</u> |
|----------------------------------|-------------|----|--------------|
| Guaranteed Base * | \$ 4,326 | \$ | 8,405,418 |
| At Risk | 424 | | 824,103 |
| Home & Hospital | 17 | | 33,808 |
| Exceptional Child | 856 | | 1,662,958 |
| Transportation | 857 | | 1,664,850 |
| Limited English Proficiency | 2 | | 3,322 |
| Calculated Base Funding | \$ 6,482 | \$ | 12,594,459 |
| Less 30 Cent Local Effort | 1,617 | | 3,141,941 |
| Calculated State Portion | \$ 4,865 | \$ | 9,452,518 |
| Base Prorated Adjustment | 0 | | 0 |
| Prior Year Adjustment | 0 | | 0 |
| Adjusted State Portion | \$ 4,865 | \$ | 9,452,518 |
| State Tier I | 658 | | 1,279,312 |
| State Tier I Prorated Adjustment | 0 | | 0 |
| Adjusted Tier I | \$ 658 | \$ | 1,279,312 |
| Hold Harmless | 0 | | 0 |
| January Growth ** | | | 0 |
| 4% Adjusted Assessment ** | | | 0 |
| Adjustments ** | 0 | | 0 |
| Total State SEEK * | \$ 5,523 | \$ | 10,731,830 |
| Unallocated Amount | | _ | 0 |
| Total State Funds | | \$ | 10,731,830 |
| Less Capital Outlay | | | 194,300 |
| Net General Fund SEEK | | \$ | 10,537,530 |

| SEEK STATE CALCULATION: | <u>Total</u> |
|-----------------------------|-----------------|
| Guaranteed Base * | \$ 8,405,418 |
| At Risk | 824,103 |
| Exceptional Child | 1,662,958 |
| Home & Hospital | 33,808 |
| Limited English Proficiency | 3,322 |
| Hold Harmless | 0 |
| Prior Year Adjustment | 0 |
| Adjustments ** | 0 |
| January Growth ** | 0 |
| 4% Adjusted Assessment ** | 0 |
| Negative Payment | 0 |
| Less 30 Cent Local Effort | 3,141,941 |
| Less Capital Outlay | 194,300 |
| Base Prorated Adjustment | 0 |
| SEEK State Amount | \$ 7,593,368 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



^{*} CAPITAL OUTLAY in the amount of \$194,300.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 485 Perry County - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | |
|-------------------------------------|--------|---------------|-----------------------------------|-----------|
| Assessment | \$ | 1,400,000,000 | Prior Year End of Year AADA | 3,000.000 |
| Per Pupil Assessment | \$ | 466,667 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | \$ | 2,947.00 | Prior Year AADA Plus Growth | 3,000.000 |
| Transportation (Unprorated) | \$ | 2,167,960 | At Risk | 2,350.000 |
| Maximum Tier I Rate | | 45.3 | Prior Year December 1 Child Count | , |
| Levied Equivalent Rate | | 76.2 | Low (Severe: Weight 2.35) | 185 |
| Base Year Levied Equivalent Rate | | 76.2 | Moderate (Moderate: Weight 1.17) | 494 |
| Current year Levied Equivalent Rate | | 76.2 | High (Speech: Weight 0.24) | 120 |
| Current Year Second Month Growth % | , O | 0.000 | Prior Year Home & Hospital | 43.000 |
| | | | Limited English Proficiency | 8 |

| NICKELS CALCULATION: | | | Prorated | | |
|----------------------------|---------------|-----------------|------------------|------------|-------------|
| | Local | <u>State</u> | <u>ljustment</u> | <u>Adj</u> | usted State |
| FSPK | \$ 700,000 | \$ 1,116,500 | \$ 0 | \$ | 1,116,500 |
| Original Growth | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| Equalized Growth | \$ 0 | | | | |
| Recallable | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| Category Five | \$ 700,000 | \$ 1,116,500 | \$ 0 | \$ | 1,116,500 |
| | | | | | |

| SEEK CALCULATION: | | <u>Per Pupil</u> | | Total |
|----------------------------------|-------------|------------------|----|--------------|
| | | <u>rei rupii</u> | | <u>10tai</u> |
| Guaranteed Base * | \$ | 4,326 | \$ | 12,978,000 |
| At Risk | | 508 | | 1,524,915 |
| Home & Hospital | | 61 | | 181,718 |
| Exceptional Child | | 1,502 | | 4,505,659 |
| Transportation | | 536 | | 1,607,986 |
| Limited English Proficiency | | 1 | | 3,322 |
| Calculated Base Funding | \$ | 6,934 | \$ | 20,801,600 |
| Less 30 Cent Local Effort | | 1,400 | | 4,200,000 |
| Calculated State Portion | \$ | 5,534 | \$ | 16,601,600 |
| Base Prorated Adjustment | | 0 | | 0 |
| Prior Year Adjustment | | 0 | | 0 |
| Adjusted State Portion | \$ | 5,534 | \$ | 16,601,600 |
| State Tier I | | 766 | | 2,297,707 |
| State Tier I Prorated Adjustment | | 0 | | 0 |
| Adjusted Tier I | \$ | 766 | \$ | 2,297,707 |
| Hold Harmless | | 0 | | 0 |
| January Growth ** | | | | 0 |
| 4% Adjusted Assessment ** | | | | 0 |
| Adjustments ** | | 0 | | 0 |
| Total State SEEK * | \$ _ | 6,300 | \$ | 18,899,307 |
| Unallocated Amount | | | | 0 |
| Total State Funds | | | \$ | 18,899,307 |
| Less Capital Outlay | | | _ | 300,000 |
| Net General Fund SEEK | | | \$ | 18,599,307 |

| 1 | SEEK STATE CALCULATION: | | <u>Total</u> |
|-----|-----------------------------|----|--------------|
| | Guaranteed Base * | \$ | 12,978,000 |
| 1 | At Risk | | 1,524,915 |
| 1 | Exceptional Child | | 4,505,659 |
| 1 | Home & Hospital | | 181,718 |
| 1 | Limited English Proficiency | | 3,322 |
| 1 | Hold Harmless | | 0 |
| | Prior Year Adjustment | | 0 |
| 1 | Adjustments ** | | 0 |
| 1 | January Growth ** | | 0 |
| 1 | 4% Adjusted Assessment ** | | 0 |
| 1 | Negative Payment | | 0 |
| 1 | Less 30 Cent Local Effort | | 4,200,000 |
| 1 | Less Capital Outlay | | 300,000 |
| | Base Prorated Adjustment | _ | 0 |
| 1 | SEEK State Amount | \$ | 14,693,614 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



 $^{^{*}}$ CAPITAL OUTLAY in the amount of \$300,000.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 491 Pike County - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | |
|-------------------------------------|-----------------|-----------------------------------|-----------|
| Assessment \$ | 2,400,000,000 | Prior Year End of Year AADA | 6,885.000 |
| Per Pupil Assessment | \$ 348,584 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | \$ 2,850.00 | Prior Year AADA Plus Growth | 6,885.000 |
| Transportation (Unprorated) | \$ 4,990,398 | At Risk | 5,235.000 |
| Maximum Tier I Rate | 44.3 | Prior Year December 1 Child Count | , |
| Levied Equivalent Rate | 102.3 | Low (Severe: Weight 2.35) | 198 |
| Base Year Levied Equivalent Rate | 102.3 | Moderate (Moderate: Weight 1.17) | 713 |
| Current year Levied Equivalent Rate | 102.3 | High (Speech: Weight 0.24) | 402 |
| Current Year Second Month Growth % | 0.000 | Prior Year Home & Hospital | 28.000 |
| | | Limited English Proficiency | 11 |

| NICKELS CALCULATION: | | | | Prorated | | |
|----------------------------|-----------------|-----------------|----------|------------------|------------|-------------|
| | <u>Local</u> | <u>State</u> | <u>A</u> | <u>djustment</u> | <u>Adj</u> | usted State |
| FSPK | \$ 1,200,000 | \$ 2,968,868 | \$ | 0 | \$ | 2,968,868 |
| Original Growth | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Growth | \$ 0 | | | | | |
| Recallable | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Category Five | \$ 1,200,000 | \$ 2,968,868 | \$ | 0 | \$ | 2,968,868 |
| | | | | | | |

| SEEK CALCULATION: | Per Pupil | | Total |
|----------------------------------|-------------|----|------------|
| | | | |
| Guaranteed Base * | \$ 4,326 | \$ | 29,784,510 |
| At Risk | 493 | | 3,396,992 |
| Home & Hospital | 17 | | 118,328 |
| Exceptional Child | 877 | | 6,039,053 |
| Transportation | 538 | | 3,701,402 |
| Limited English Proficiency | 1 | | 4,568 |
| Calculated Base Funding | \$ 6,252 | \$ | 43,044,853 |
| Less 30 Cent Local Effort | 1,046 | | 7,200,000 |
| Calculated State Portion | \$ 5,206 | \$ | 35,844,853 |
| Base Prorated Adjustment | 0 | | 0 |
| Prior Year Adjustment | 0 | | 0 |
| Adjusted State Portion | \$ 5,206 | \$ | 35,844,853 |
| State Tier I | 802 | | 5,525,177 |
| State Tier I Prorated Adjustment | 0 | | 0 |
| Adjusted Tier I | \$ 802 | \$ | 5,525,177 |
| Hold Harmless | 0 | | 0 |
| January Growth ** | | | 0 |
| 4% Adjusted Assessment ** | | | 0 |
| Adjustments ** | 0 | | 0 |
| Total State SEEK * | \$ 6,009 | \$ | 41,370,030 |
| Unallocated Amount | | | 0 |
| Total State Funds | | \$ | 41,370,030 |
| Less Capital Outlay | | _ | 688,500 |
| Net General Fund SEEK | | \$ | 40,681,530 |

| SEEK STATE CALCULATION: | | <u>Total</u> |
|-----------------------------|----|--------------|
| Guaranteed Base * | \$ | 29,784,510 |
| At Risk | | 3,396,992 |
| Exceptional Child | | 6,039,053 |
| Home & Hospital | | 118,328 |
| Limited English Proficiency | | 4,568 |
| Hold Harmless | | 0 |
| Prior Year Adjustment | | 0 |
| Adjustments ** | | 0 |
| January Growth ** | | 0 |
| 4% Adjusted Assessment ** | | 0 |
| Negative Payment | | 0 |
| Less 30 Cent Local Effort | | 7,200,000 |
| Less Capital Outlay | | 688,500 |
| Base Prorated Adjustment | _ | 0 |
| SEEK State Amount | \$ | 31,454,951 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



 $^{^{*}}$ CAPITAL OUTLAY in the amount of \$688,500.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 492 Pikeville Independent - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | |
|-------------------------------------|----|----------------|-----------------------------------|-----------|
| Assessment | \$ | 713,114,040 | Prior Year End of Year AADA | 1,107.000 |
| Per Pupil Assessment | | \$ 644,186 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | | \$ 2,280.00 | Prior Year AADA Plus Growth | 1,107.000 |
| Transportation (Unprorated) | | \$ 357,100 | At Risk | 400.100 |
| Maximum Tier I Rate | | 43.0 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 91.1 | Low (Severe: Weight 2.35) | 33 |
| Base Year Levied Equivalent Rate | | 91.1 | Moderate (Moderate: Weight 1.17) | 69 |
| Current year Levied Equivalent Rate | | 91.1 | High (Speech: Weight 0.24) | 49 |
| Current Year Second Month Growth | % | 0.000 | Prior Year Home & Hospital | 2.800 |
| | | | Limited English Proficiency | 5 |

| NICKELS CALCULATION: | | | ı | Prorated | | |
|----------------------------|---------------|---------------|----|-----------------|-------------|------------|
| | <u>Local</u> | <u>State</u> | _ | <u>justment</u> | <u>Adju</u> | sted State |
| FSPK | \$ 356,557 | \$ 313,731 | \$ | 0 | \$ | 313,731 |
| Original Growth | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Growth | \$ 0 | | | | | |
| Recallable | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| | | | | | | |

| SEEK CALCULATION: | | | |
|----------------------------------|------------------|----|--------------|
| SEER CALCOLATION | <u>Per Pupil</u> | | <u>Total</u> |
| Guaranteed Base * | \$ 4,326 | \$ | 4,788,882 |
| At Risk | 235 | | 259,625 |
| Home & Hospital | 11 | | 11,833 |
| Exceptional Child | 664 | | 735,593 |
| Transportation | 239 | | 264,863 |
| Limited English Proficiency | 2 | | 2,076 |
| Calculated Base Funding | \$ 5,477 | \$ | 6,062,872 |
| Less 30 Cent Local Effort | 1,933 | | 2,139,342 |
| Calculated State Portion | \$ 3,544 | \$ | 3,923,530 |
| Base Prorated Adjustment | 0 | | 0 |
| Prior Year Adjustment | 0 | | 0 |
| Adjusted State Portion | \$ 3,544 | \$ | 3,923,530 |
| State Tier I | 455 | | 504,162 |
| State Tier I Prorated Adjustment | 0 | _ | 0 |
| Adjusted Tier I | \$ 455 | \$ | 504,162 |
| Hold Harmless | 0 | | 0 |
| January Growth ** | | | 0 |
| 4% Adjusted Assessment ** | | | 0 |
| Adjustments ** | 0 | | 0 |
| Total State SEEK * | \$ 4,000 | \$ | 4,427,692 |
| Unallocated Amount | | | 0 |
| Total State Funds | | \$ | 4,427,692 |
| Less Capital Outlay | | | 110,700 |
| Net General Fund SEEK | | \$ | 4,316,992 |

| SEEK STATE CALCULATION: | <u>Total</u> |
|-----------------------------|-----------------|
| Guaranteed Base * | \$ 4,788,882 |
| At Risk | 259,625 |
| Exceptional Child | 735,593 |
| Home & Hospital | 11,833 |
| Limited English Proficiency | 2,076 |
| Hold Harmless | 0 |
| Prior Year Adjustment | 0 |
| Adjustments ** | 0 |
| January Growth ** | 0 |
| 4% Adjusted Assessment ** | 0 |
| Negative Payment | 0 |
| Less 30 Cent Local Effort | 2,139,342 |
| Less Capital Outlay | 110,700 |
| Base Prorated Adjustment | 0 |
| SEEK State Amount | \$ 3,547,967 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



 $^{^{*}}$ CAPITAL OUTLAY in the amount of \$110,700.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 493 Pineville Independent - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | |
|-------------------------------------|----|----------------|-----------------------------------|---------|
| Assessment | \$ | 81,467,357 | Prior Year End of Year AADA | 475.000 |
| Per Pupil Assessment | | \$ 171,510 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | | \$ 2,842.00 | Prior Year AADA Plus Growth | 475.000 |
| Transportation (Unprorated) | | \$ 189,811 | At Risk | 422.000 |
| Maximum Tier I Rate | | 44.4 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 95.2 | Low (Severe: Weight 2.35) | 16 |
| Base Year Levied Equivalent Rate | | 95.2 | Moderate (Moderate: Weight 1.17) | 71 |
| Current year Levied Equivalent Rate | | 95.2 | High (Speech: Weight 0.24) | 21 |
| Current Year Second Month Growth | % | 0.000 | Prior Year Home & Hospital | 3.000 |
| | | | Limited English Proficiency | 0 |

| Local State Adjustment Adjusted State FSPK \$ 40,734 \$ 246,879 \$ 0 \$ 246,87 Original Growth \$ 0 \$ 0 \$ 0 \$ Equalized Growth \$ 0 \$ 308,599 \$ 0 \$ 308,599 | NICKELS CALCULATION: | | NICKELS CALCULATION: | | P | rorated | | |
|---|----------------------------|--------------|----------------------------|---------------|----|---------|-------------|------------|
| Original Growth \$ 0 \$ 0 \$ Equalized Growth \$ 0 Recallable \$ 81,467 \$ 308,599 \$ 0 \$ 308,599 | | <u>Local</u> | | <u>State</u> | _ | | <u>Adju</u> | sted State |
| Equalized Growth \$ 0 Recallable \$ 81,467 \$ 308,599 \$ 0 \$ 308,599 | FSPK | \$ 40,734 | FSPK | \$ 246,879 | \$ | 0 | \$ | 246,879 |
| Recallable \$ 81,467 \$ 308,599 \$ 0 \$ 308,59 | Original Growth | \$ 0 | Original Growth | \$ 0 | \$ | 0 | \$ | 0 |
| 1 272 | Equalized Growth | \$ 0 | Equalized Growth | | | | | |
| Faualized Facility Funding \$ 0 \$ 0 \$ | Recallable | \$ 81,467 | Recallable | \$ 308,599 | \$ | 0 | \$ | 308,599 |
| | Equalized Facility Funding | \$ 0 | Equalized Facility Funding | \$ 0 | \$ | 0 | \$ | 0 |
| BRAC \$ 0 \$ 0 \$ | BRAC | \$ 0 | BRAC | \$ 0 | \$ | 0 | \$ | 0 |
| Category Five \$ 0 \$ 0 \$ | Category Five | \$ 0 | Category Five | \$ 0 | \$ | 0 | \$ | 0 |

| SEEK CALCULATION: | | Per Pupil | | <u>Total</u> |
|----------------------------------|----|-------------|----|--------------|
| Community of Dans * | _ | | _ | |
| Guaranteed Base * | \$ | 4,326 | \$ | 2,054,850 |
| At Risk | | 576 | | 273,836 |
| Home & Hospital | | 27 | | 12,678 |
| Exceptional Child | | 1,145 | | 543,821 |
| Transportation | | 296 | | 140,784 |
| Limited English Proficiency | | 0 | | 0 |
| Calculated Base Funding | \$ | 6,370 | \$ | 3,025,969 |
| Less 30 Cent Local Effort | | 515 | | 244,402 |
| Calculated State Portion | \$ | 5,856 | \$ | 2,781,567 |
| Base Prorated Adjustment | | 0 | | 0 |
| Prior Year Adjustment | | 0 | | 0 |
| Adjusted State Portion | \$ | 5,856 | \$ | 2,781,567 |
| State Tier I | | 972 | | 461,911 |
| State Tier I Prorated Adjustment | | 0 | | 0 |
| Adjusted Tier I | \$ | 972 | \$ | 461,911 |
| Hold Harmless | | 0 | | 0 |
| January Growth ** | | | | 0 |
| 4% Adjusted Assessment ** | | | | 0 |
| Adjustments ** | | 0 | | 0 |
| Total State SEEK * | \$ | 6,828 | \$ | 3,243,478 |
| Unallocated Amount | | | | 0 |
| Total State Funds | | | \$ | 3,243,478 |
| Less Capital Outlay | | | _ | 47,500 |
| Net General Fund SEEK | | | \$ | 3,195,978 |

| SEEK STATE CALCULATION: | <u>Total</u> |
|-----------------------------|-----------------|
| Guaranteed Base * | \$ 2,054,850 |
| At Risk | 273,836 |
| Exceptional Child | 543,821 |
| Home & Hospital | 12,678 |
| Limited English Proficiency | 0 |
| Hold Harmless | 0 |
| Prior Year Adjustment | 0 |
| Adjustments ** | 0 |
| January Growth ** | 0 |
| 4% Adjusted Assessment ** | 0 |
| Negative Payment | 0 |
| Less 30 Cent Local Effort | 244,402 |
| Less Capital Outlay | 47,500 |
| Base Prorated Adjustment | 0 |
| SEEK State Amount | \$ 2,593,283 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



^{*} CAPITAL OUTLAY in the amount of \$47,500.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 495 Powell County - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | |
|-------------------------------------|----|-----------------|-----------------------------------|-----------|
| Assessment | \$ | 841,357,929 | Prior Year End of Year AADA | 1,856.000 |
| Per Pupil Assessment | | \$ 453,318 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | | \$ 2,978.00 | Prior Year AADA Plus Growth | 1,856.000 |
| Transportation (Unprorated) | | \$ 1,594,279 | At Risk | 1,379.300 |
| Maximum Tier I Rate | | 44.7 | Prior Year December 1 Child Count | • |
| Levied Equivalent Rate | | 62.8 | Low (Severe: Weight 2.35) | 75 |
| Base Year Levied Equivalent Rate | | 62.8 | Moderate (Moderate: Weight 1.17) | 192 |
| Current year Levied Equivalent Rate | | 62.8 | High (Speech: Weight 0.24) | 120 |
| Current Year Second Month Growth | % | 0.000 | Prior Year Home & Hospital | 5.200 |
| | | | Limited English Proficiency | 7 |

| NICKELS CALCULATION: | | | ı | Prorated | | |
|----------------------------|---------------|---------------|----|-----------------|-------------|------------|
| | Local | <u>State</u> | _ | <u>justment</u> | <u>Adju</u> | sted State |
| FSPK | \$ 420,679 | \$ 703,129 | \$ | 0 | \$ | 703,129 |
| Original Growth | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Growth | \$ 0 | | | | | |
| Recallable | \$ 420,679 | \$ 703,129 | \$ | 0 | \$ | 703,129 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| | | | | | | |

| SEEK CALCULATION: | | D D!! | | Takal |
|----------------------------------|----|------------------|----|--------------|
| | | <u>Per Pupil</u> | | <u>Total</u> |
| Guaranteed Base * | \$ | 4,326 | \$ | 8,029,056 |
| At Risk | | 482 | | 895,028 |
| Home & Hospital | | 12 | | 21,975 |
| Exceptional Child | | 1,002 | | 1,858,839 |
| Transportation | | 637 | | 1,182,484 |
| Limited English Proficiency | _ | 2 | | 2,907 |
| Calculated Base Funding | \$ | 6,460 | \$ | 11,990,289 |
| Less 30 Cent Local Effort | | 1,360 | _ | 2,524,074 |
| Calculated State Portion | \$ | 5,100 | \$ | 9,466,215 |
| Base Prorated Adjustment | | 0 | | 0 |
| Prior Year Adjustment | | 0 | | 0 |
| Adjusted State Portion | \$ | 5,100 | \$ | 9,466,215 |
| State Tier I | | 732 | | 1,357,924 |
| State Tier I Prorated Adjustment | | 0 | _ | 0 |
| Adjusted Tier I | \$ | 732 | \$ | 1,357,924 |
| Hold Harmless | | 0 | | 0 |
| January Growth ** | | | | 0 |
| 4% Adjusted Assessment ** | | | | 0 |
| Adjustments ** | | 0 | | 0 |
| Total State SEEK * | \$ | 5,832 | \$ | 10,824,139 |
| Unallocated Amount | | | _ | 0 |
| Total State Funds | | | \$ | 10,824,139 |
| Less Capital Outlay | | | _ | 185,600 |
| Net General Fund SEEK | | | \$ | 10,638,539 |

| SEEK STATE CALCULATION: | | <u>Total</u> |
|-----------------------------|----|--------------|
| Guaranteed Base * | \$ | 8,029,056 |
| At Risk | | 895,028 |
| Exceptional Child | | 1,858,839 |
| Home & Hospital | | 21,975 |
| Limited English Proficiency | | 2,907 |
| Hold Harmless | | 0 |
| Prior Year Adjustment | | 0 |
| Adjustments ** | | 0 |
| January Growth ** | | 0 |
| 4% Adjusted Assessment ** | | 0 |
| Negative Payment | | 0 |
| Less 30 Cent Local Effort | | 2,524,074 |
| Less Capital Outlay | | 185,600 |
| Base Prorated Adjustment | _ | 0 |
| SEEK State Amount | \$ | 8,098,131 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



 $^{^{*}}$ CAPITAL OUTLAY in the amount of \$185,600.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 501 Pulaski County - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | | |
|-------------------------------------|----|-----|------------|-----------------------------------|-----------|
| Assessment | \$ | 5,0 | 10,167,444 | Prior Year End of Year AADA | 6,872.700 |
| Per Pupil Assessment | | \$ | 728,996 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | | \$ | 2,698.00 | Prior Year AADA Plus Growth | 6,872.700 |
| Transportation (Unprorated) | | \$ | 5,276,651 | At Risk | 4,956.300 |
| Maximum Tier I Rate | | | 44.4 | Prior Year December 1 Child Count | · |
| Levied Equivalent Rate | | | 61.4 | Low (Severe: Weight 2.35) | 263 |
| Base Year Levied Equivalent Rate | | | 61.4 | Moderate (Moderate: Weight 1.17) | 623 |
| Current year Levied Equivalent Rate | | | 61.4 | High (Speech: Weight 0.24) | 363 |
| Current Year Second Month Growth % | 6 | | 0.000 | Prior Year Home & Hospital | 29.400 |
| | | | | Limited English Proficiency | 223 |

| NICKELS CALCULATION: | | | Prorated | | |
|----------------------------|-----------------|-----------------|------------|------------|-------------|
| | Local | <u>State</u> | Adjustment | <u>Adj</u> | usted State |
| FSPK | \$ 2,505,084 | \$ 1,656,336 | \$ 0 | \$ | 1,656,336 |
| Original Growth | \$ 2,505,084 | \$ 1,656,336 | \$ 0 | \$ | 1,656,336 |
| Equalized Growth | \$ 0 | | | | |
| Recallable | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| | | | | | |

| SEEK CALCULATION: | Per Pupil | | Total |
|----------------------------------|-------------|----|------------|
| | <u></u> | | |
| Guaranteed Base * | \$ 4,326 | \$ | 29,731,300 |
| At Risk | 468 | | 3,216,143 |
| Home & Hospital | 18 | | 124,244 |
| Exceptional Child | 903 | | 6,203,830 |
| Transportation | 569 | | 3,913,717 |
| Limited English Proficiency | 13 | | 92,611 |
| Calculated Base Funding | \$ 6,298 | \$ | 43,281,845 |
| Less 30 Cent Local Effort | 2,187 | | 15,030,502 |
| Calculated State Portion | \$ 4,111 | \$ | 28,251,343 |
| Base Prorated Adjustment | 0 | | 0 |
| Prior Year Adjustment | 0 | | 0 |
| Adjusted State Portion | \$ 4,111 | \$ | 28,251,343 |
| State Tier I | 452 | | 3,109,680 |
| State Tier I Prorated Adjustment | 0 | | 0 |
| Adjusted Tier I | \$ 452 | \$ | 3,109,680 |
| Hold Harmless | 0 | | 0 |
| January Growth ** | | | 0 |
| 4% Adjusted Assessment ** | | | 0 |
| Adjustments ** | 0 | | 0 |
| Total State SEEK * | \$ 4,563 | \$ | 31,361,023 |
| Unallocated Amount | | | 0 |
| Total State Funds | | \$ | 31,361,023 |
| Less Capital Outlay | | _ | 687,270 |
| Net General Fund SEEK | | \$ | 30,673,753 |

| SEEK STATE CALCULATION: | <u>Total</u> |
|-----------------------------|------------------|
| Guaranteed Base * | \$ 29,731,300 |
| At Risk | 3,216,143 |
| Exceptional Child | 6,203,830 |
| Home & Hospital | 124,244 |
| Limited English Proficiency | 92,611 |
| Hold Harmless | 0 |
| Prior Year Adjustment | 0 |
| Adjustments ** | 0 |
| January Growth ** | 0 |
| 4% Adjusted Assessment ** | 0 |
| Negative Payment | 0 |
| Less 30 Cent Local Effort | 15,030,502 |
| Less Capital Outlay | 687,270 |
| Base Prorated Adjustment | 0 |
| SEEK State Amount | \$ 23,650,356 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



^{*} CAPITAL OUTLAY in the amount of \$687,270.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 502 Raceland Independent - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | |
|-------------------------------------|----|----------------|-----------------------------------|---------|
| Assessment | \$ | 233,589,000 | Prior Year End of Year AADA | 985.000 |
| Per Pupil Assessment | | \$ 237,146 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | | \$ 2,390.00 | Prior Year AADA Plus Growth | 985.000 |
| Transportation (Unprorated) | | \$ 351,693 | At Risk | 583.000 |
| Maximum Tier I Rate | | 43.3 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 94.2 | Low (Severe: Weight 2.35) | 34 |
| Base Year Levied Equivalent Rate | | 94.2 | Moderate (Moderate: Weight 1.17) | 53 |
| Current year Levied Equivalent Rate | | 94.2 | High (Speech: Weight 0.24) | 66 |
| Current Year Second Month Growth | % | 0.000 | Prior Year Home & Hospital | 1.400 |
| | | | Limited English Proficiency | 3 |

| NICKELS CALCULATION: | | | Prorated | | |
|----------------------------|---------------|---------------|-----------|-------------|------------|
| | <u>Local</u> | <u>State</u> | djustment | <u>Adju</u> | sted State |
| FSPK | \$ 116,795 | \$ 479,623 | \$ 0 | \$ | 479,623 |
| Original Growth | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| Equalized Growth | \$ 0 | | | | |
| Recallable | \$ 116,795 | \$ 479,623 | \$ 0 | \$ | 479,623 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |

| SEEK CALCULATION: | Per Pupil | Total |
|----------------------------------|-------------|-----------------|
| | <u> </u> | <u> </u> |
| Guaranteed Base * | \$ 4,326 | \$ 4,261,110 |
| At Risk | 384 | 378,309 |
| Home & Hospital | 6 | 5,916 |
| Exceptional Child | 693 | 682,427 |
| Transportation | 265 | 260,852 |
| Limited English Proficiency | 1 | 1,246 |
| Calculated Base Funding | \$ 5,675 | \$ 5,589,860 |
| Less 30 Cent Local Effort | 711 | 700,767 |
| Calculated State Portion | \$ 4,964 | \$ 4,889,093 |
| Base Prorated Adjustment | 0 | 0 |
| Prior Year Adjustment | 0 | 0 |
| Adjusted State Portion | \$ 4,964 | \$ 4,889,093 |
| State Tier I | 812 | 799,447 |
| State Tier I Prorated Adjustment | 0 | 0 |
| Adjusted Tier I | \$ 812 | \$ 799,447 |
| Hold Harmless | 0 | 0 |
| January Growth ** | | 0 |
| 4% Adjusted Assessment ** | | 0 |
| Adjustments ** | 0 | 0 |
| Total State SEEK * | \$ 5,775 | \$ 5,688,540 |
| Unallocated Amount | | 0 |
| Total State Funds | | \$ 5,688,540 |
| Less Capital Outlay | | 98,500 |
| Net General Fund SEEK | | \$ 5,590,040 |

| SEEK STATE CALCULATION: | | <u>Total</u> |
|-----------------------------|----|--------------|
| Guaranteed Base * | \$ | 4,261,110 |
| At Risk | | 378,309 |
| Exceptional Child | | 682,427 |
| Home & Hospital | | 5,916 |
| Limited English Proficiency | | 1,246 |
| Hold Harmless | | 0 |
| Prior Year Adjustment | | 0 |
| Adjustments ** | | 0 |
| January Growth ** | | 0 |
| 4% Adjusted Assessment ** | | 0 |
| Negative Payment | | 0 |
| Less 30 Cent Local Effort | | 700,767 |
| Less Capital Outlay | | 98,500 |
| Base Prorated Adjustment | _ | 0 |
| SEEK State Amount | \$ | 4,529,741 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



^{*} CAPITAL OUTLAY in the amount of \$98,500.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 505 Robertson County - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | |
|-------------------------------------|----|----------------|-----------------------------------|---------|
| Assessment | \$ | 139,000,000 | Prior Year End of Year AADA | 415.000 |
| Per Pupil Assessment | | \$ 334,940 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | | \$ 2,960.00 | Prior Year AADA Plus Growth | 415.000 |
| Transportation (Unprorated) | | \$ 522,627 | At Risk | 300.000 |
| Maximum Tier I Rate | | 45.1 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 79.7 | Low (Severe: Weight 2.35) | 11 |
| Base Year Levied Equivalent Rate | | 79.7 | Moderate (Moderate: Weight 1.17) | 44 |
| Current year Levied Equivalent Rate | | 79.7 | High (Speech: Weight 0.24) | 28 |
| Current Year Second Month Growth | % | 0.000 | Prior Year Home & Hospital | 2.500 |
| | | | Limited English Proficiency | 0 |

| NICKELS CALCULATION: | | | P | rorated | | |
|----------------------------|--------------|---------------|----|---------|-------------|------------|
| | Local | <u>State</u> | _ | ustment | <u>Adju</u> | sted State |
| FSPK | \$ 69,500 | \$ 181,783 | \$ | 0 | \$ | 181,783 |
| Original Growth | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Growth | \$ 0 | | | | | |
| Recallable | \$ 69,500 | \$ 45,446 | \$ | 0 | \$ | 45,446 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Category Five | \$ 69,500 | \$ 181,783 | \$ | 0 | \$ | 181,783 |
| | | | | | | |

| SEEK CALCULATION: | <u>Per Pupil</u> | | <u>Total</u> |
|----------------------------------|------------------|----|--------------|
| Guaranteed Base * | \$ 4,326 | \$ | 1,795,290 |
| At Risk | 469 | | 194,670 |
| Home & Hospital | 25 | | 10,565 |
| Exceptional Child | 876 | | 363,600 |
| Transportation | 934 | | 387,635 |
| Limited English Proficiency | 0 | | 0 |
| Calculated Base Funding | \$ 6,631 | \$ | 2,751,760 |
| Less 30 Cent Local Effort | 1,005 | | 417,000 |
| Calculated State Portion | \$ 5,626 | \$ | 2,334,760 |
| Base Prorated Adjustment | 0 | | 0 |
| Prior Year Adjustment | 0 | | 0 |
| Adjusted State Portion | \$ 5,626 | \$ | 2,334,760 |
| State Tier I | 881 | | 365,458 |
| State Tier I Prorated Adjustment | 0 | | 0 |
| Adjusted Tier I | \$ 881 | \$ | 365,458 |
| Hold Harmless | 0 | | 0 |
| January Growth ** | | | 0 |
| 4% Adjusted Assessment ** | | | 0 |
| Adjustments ** | 0 | | 0 |
| Total State SEEK * | \$ 6,507 | \$ | 2,700,218 |
| Unallocated Amount | | | 0 |
| Total State Funds | | \$ | 2,700,218 |
| Less Capital Outlay | | _ | 41,500 |
| Net General Fund SEEK | | \$ | 2,658,718 |

| SEEK STATE CALCULATION: | | <u>Total</u> |
|-----------------------------|--|---|
| Guaranteed Base * | \$ | 1,795,290 |
| At Risk | | 194,670 |
| Exceptional Child | | 363,600 |
| Home & Hospital | | 10,565 |
| Limited English Proficiency | | 0 |
| Hold Harmless | | 0 |
| Prior Year Adjustment | | 0 |
| Adjustments ** | | 0 |
| January Growth ** | | 0 |
| 4% Adjusted Assessment ** | | 0 |
| Negative Payment | | 0 |
| Less 30 Cent Local Effort | | 417,000 |
| Less Capital Outlay | | 41,500 |
| Base Prorated Adjustment | | 0 |
| SEEK State Amount | \$ | 1,905,625 |
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| | Guaranteed Base * At Risk Exceptional Child Home & Hospital Limited English Proficiency Hold Harmless Prior Year Adjustment Adjustments ** January Growth ** 4% Adjusted Assessment ** Negative Payment Less 30 Cent Local Effort Less Capital Outlay Base Prorated Adjustment | Guaranteed Base * \$ At Risk Exceptional Child Home & Hospital Limited English Proficiency Hold Harmless Prior Year Adjustment Adjustments ** January Growth ** 4% Adjusted Assessment ** Negative Payment Less 30 Cent Local Effort Less Capital Outlay Base Prorated Adjustment |

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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



^{*} CAPITAL OUTLAY in the amount of \$41,500.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 511 Rockcastle County - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | |
|-------------------------------------|----|-----------------|-----------------------------------|-----------|
| Assessment | \$ | 832,856,000 | Prior Year End of Year AADA | 2,391.000 |
| Per Pupil Assessment | | \$ 348,330 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | | \$ 3,030.00 | Prior Year AADA Plus Growth | 2,391.000 |
| Transportation (Unprorated) | | \$ 2,242,969 | At Risk | 1,725.000 |
| Maximum Tier I Rate | | 45.0 | Prior Year December 1 Child Count | • |
| Levied Equivalent Rate | | 57.7 | Low (Severe: Weight 2.35) | 73 |
| Base Year Levied Equivalent Rate | | 57.7 | Moderate (Moderate: Weight 1.17) | 392 |
| Current year Levied Equivalent Rate | | 57.7 | High (Speech: Weight 0.24) | 154 |
| Current Year Second Month Growth | % | 0.000 | Prior Year Home & Hospital | 8.000 |
| | | | Limited English Proficiency | 6 |

| NICKELS CALCULATION: | | | 1 | Prorated | | |
|----------------------------|---------------|-----------------|----|-----------------|------------|-------------|
| | Local | <u>State</u> | | <u>justment</u> | <u>Adj</u> | usted State |
| FSPK | \$ 416,428 | \$ 1,031,323 | \$ | 0 | \$ | 1,031,323 |
| Original Growth | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Growth | \$ 0 | | | | | |
| Recallable | \$ 832,856 | \$ 1,289,153 | \$ | 0 | \$ | 1,289,153 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| | | | | | | |

| SEEK CALCULATION: | Per Pupil | Total |
|----------------------------------|------------------|------------------|
| | <u>rei rupii</u> | <u>10tai</u> |
| Guaranteed Base * | \$ 4,326 | \$ 10,343,466 |
| At Risk | 468 | 1,119,353 |
| Home & Hospital | 14 | 33,808 |
| Exceptional Child | 1,207 | 2,886,091 |
| Transportation | 696 | 1,663,621 |
| Limited English Proficiency | 1 | 2,492 |
| Calculated Base Funding | \$ 6,712 | \$ 16,048,831 |
| Less 30 Cent Local Effort | 1,045 | 2,498,568 |
| Calculated State Portion | \$ 5,667 | \$ 13,550,263 |
| Base Prorated Adjustment | 0 | 0 |
| Prior Year Adjustment | 0 | 0 |
| Adjusted State Portion | \$ 5,667 | \$ 13,550,263 |
| State Tier I | 867 | 2,072,925 |
| State Tier I Prorated Adjustment | 0 | 0 |
| Adjusted Tier I | \$ 867 | \$ 2,072,925 |
| Hold Harmless | 0 | 0 |
| January Growth ** | | 0 |
| 4% Adjusted Assessment ** | | 0 |
| Adjustments ** | 0 | 0 |
| Total State SEEK * | \$ 6,534 | \$ 15,623,188 |
| Unallocated Amount | | 0 |
| Total State Funds | | \$ 15,623,188 |
| Less Capital Outlay | | 239,100 |
| Net General Fund SEEK | | \$ 15,384,088 |

| SEEK STATE CALCULATION: | | <u>Total</u> |
|-----------------------------|----|--------------|
| Guaranteed Base * | \$ | 10,343,466 |
| At Risk | | 1,119,353 |
| Exceptional Child | | 2,886,091 |
| Home & Hospital | | 33,808 |
| Limited English Proficiency | | 2,492 |
| Hold Harmless | | 0 |
| Prior Year Adjustment | | 0 |
| Adjustments ** | | 0 |
| January Growth ** | | 0 |
| 4% Adjusted Assessment ** | | 0 |
| Negative Payment | | 0 |
| Less 30 Cent Local Effort | | 2,498,568 |
| Less Capital Outlay | | 239,100 |
| Base Prorated Adjustment | _ | 0 |
| SEEK State Amount | \$ | 11,647,542 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



^{*} CAPITAL OUTLAY in the amount of \$239,100.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 515 Rowan County - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | | |
|-------------------------------------|----|----|--------------|-----------------------------------|-----------|
| Assessment | \$ | 1 | ,875,000,000 | Prior Year End of Year AADA | 2,900.000 |
| Per Pupil Assessment | | \$ | 646,552 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | | \$ | 2,832.00 | Prior Year AADA Plus Growth | 2,900.000 |
| Transportation (Unprorated) | | \$ | 2,371,535 | At Risk | 2,000.000 |
| Maximum Tier I Rate | | | 44.3 | Prior Year December 1 Child Count | , |
| Levied Equivalent Rate | | | 70.3 | Low (Severe: Weight 2.35) | 115 |
| Base Year Levied Equivalent Rate | | | 70.3 | Moderate (Moderate: Weight 1.17) | 199 |
| Current year Levied Equivalent Rate | | | 70.3 | High (Speech: Weight 0.24) | 126 |
| Current Year Second Month Growth | % | | 0.000 | Prior Year Home & Hospital | 22.100 |
| | | | | Limited English Proficiency | 24 |

| NICKELS CALCULATION: | | _ | | Prorated | | |
|----------------------------|---------------|---------------|----------|------------------|-------------|------------|
| | <u>Local</u> | <u>State</u> | <u>A</u> | <u>djustment</u> | <u>Adju</u> | sted State |
| FSPK | \$ 937,500 | \$ 818,450 | \$ | 0 | \$ | 818,450 |
| Original Growth | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Growth | \$ 0 | | | | | |
| Recallable | \$ 937,500 | \$ 818,450 | \$ | 0 | \$ | 818,450 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| | | | | | | |

| SEEK CALCULATION: | D D!! | | Takal |
|----------------------------------|-------------|----|--------------|
| | Per Pupil | | <u>Total</u> |
| Guaranteed Base * | \$ 4,326 | \$ | 12,545,400 |
| At Risk | 448 | | 1,297,800 |
| Home & Hospital | 32 | | 93,395 |
| Exceptional Child | 796 | | 2,307,142 |
| Transportation | 607 | | 1,758,979 |
| Limited English Proficiency | 3 | | 9,967 |
| Calculated Base Funding | \$ 6,211 | \$ | 18,012,683 |
| Less 30 Cent Local Effort | 1,940 | _ | 5,625,000 |
| Calculated State Portion | \$ 4,272 | \$ | 12,387,683 |
| Base Prorated Adjustment | 0 | | 0 |
| Prior Year Adjustment | 0 | | 0 |
| Adjusted State Portion | \$ 4,272 | \$ | 12,387,683 |
| State Tier I | 524 | | 1,519,217 |
| State Tier I Prorated Adjustment | 0 | _ | 0 |
| Adjusted Tier I | \$ 524 | \$ | 1,519,217 |
| Hold Harmless | 0 | | 0 |
| January Growth ** | | | 0 |
| 4% Adjusted Assessment ** | | | 0 |
| Adjustments ** | 0 | | 0 |
| Total State SEEK * | \$ 4,795 | \$ | 13,906,900 |
| Unallocated Amount | | _ | 0 |
| Total State Funds | | \$ | 13,906,900 |
| Less Capital Outlay | | | 290,000 |
| Net General Fund SEEK | | \$ | 13,616,900 |

| SEEK STATE CALCULATION: | | <u>Total</u> |
|-----------------------------|----|--------------|
| Guaranteed Base * | \$ | 12,545,400 |
| At Risk | | 1,297,800 |
| Exceptional Child | | 2,307,142 |
| Home & Hospital | | 93,395 |
| Limited English Proficiency | | 9,967 |
| Hold Harmless | | 0 |
| Prior Year Adjustment | | 0 |
| Adjustments ** | | 0 |
| January Growth ** | | 0 |
| 4% Adjusted Assessment ** | | 0 |
| Negative Payment | | 0 |
| Less 30 Cent Local Effort | | 5,625,000 |
| Less Capital Outlay | | 290,000 |
| Base Prorated Adjustment | _ | 0 |
| SEEK State Amount | \$ | 10,338,704 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



 $^{^{*}}$ CAPITAL OUTLAY in the amount of \$290,000.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 521 Russell County - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | | |
|-------------------------------------|----|----|--------------|-----------------------------------|-----------|
| Assessment | \$ | 1, | ,581,907,371 | Prior Year End of Year AADA | 2,667.946 |
| Per Pupil Assessment | | \$ | 592,931 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | | \$ | 2,848.00 | Prior Year AADA Plus Growth | 2,667.946 |
| Transportation (Unprorated) | | \$ | 2,598,137 | At Risk | 2,036.580 |
| Maximum Tier I Rate | | | 44.8 | Prior Year December 1 Child Count | • |
| Levied Equivalent Rate | | | 60.4 | Low (Severe: Weight 2.35) | 115 |
| Base Year Levied Equivalent Rate | | | 60.4 | Moderate (Moderate: Weight 1.17) | 218 |
| Current year Levied Equivalent Rate | | | 60.4 | High (Speech: Weight 0.24) | 174 |
| Current Year Second Month Growth | % | | 0.000 | Prior Year Home & Hospital | 18.984 |
| | | | | Limited English Proficiency | 145 |

| NICKELS CALCULATION: | | | P | rorated | | |
|----------------------------|---------------|---------------|----|---------|-------------|------------|
| | Local | <u>State</u> | _ | ustment | <u>Adju</u> | sted State |
| FSPK | \$ 790,954 | \$ 824,488 | \$ | 0 | \$ | 824,488 |
| Original Growth | \$ 790,954 | \$ 824,488 | \$ | 0 | \$ | 824,488 |
| Equalized Growth | \$ 0 | | | | | |
| Recallable | \$ 790,954 | \$ 824,488 | \$ | 0 | \$ | 824,488 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| | | | | | | |

| SEEK CALCULATION: | Per Pupil | | <u>Total</u> |
|----------------------------------|-------------|----|--------------|
| Guaranteed Base * | \$ 4,326 | \$ | 11,541,534 |
| At Risk | 495 | | 1,321,537 |
| Home & Hospital | 30 | | 80,226 |
| Exceptional Child | 919 | | 2,453,145 |
| Transportation | 722 | | 1,927,050 |
| Limited English Proficiency | 23 | | 60,218 |
| Calculated Base Funding | \$ 6,516 | \$ | 17,383,710 |
| Less 30 Cent Local Effort | 1,779 | | 4,745,722 |
| Calculated State Portion | \$ 4,737 | \$ | 12,637,988 |
| Base Prorated Adjustment | 0 | | 0 |
| Prior Year Adjustment | 0 | | 0 |
| Adjusted State Portion | \$ 4,737 | \$ | 12,637,988 |
| State Tier I | 604 | | 1,612,589 |
| State Tier I Prorated Adjustment | 0 | | 0 |
| Adjusted Tier I | \$ 604 | \$ | 1,612,589 |
| Hold Harmless | 0 | | 0 |
| January Growth ** | | | 0 |
| 4% Adjusted Assessment ** | | | 0 |
| Adjustments ** | 0 | | 0 |
| Total State SEEK * | \$ 5,341 | \$ | 14,250,577 |
| Unallocated Amount | | | 0 |
| Total State Funds | | \$ | 14,250,577 |
| Less Capital Outlay | | _ | 266,795 |
| Net General Fund SEEK | | \$ | 13,983,782 |

| Ш | SEEK STATE CALCULATION: | | Total |
|---|-----------------------------|----|------------|
| | Guaranteed Base * | \$ | 11,541,534 |
| I | At Risk | ₽ | 1,321,537 |
| I | Exceptional Child | | 2,453,145 |
| I | Home & Hospital | | 80,226 |
| l | Limited English Proficiency | | 60,218 |
| l | Hold Harmless | | 00,210 |
| ı | Prior Year Adjustment | | 0 |
| ı | Adjustments ** | | 0 |
| | January Growth ** | | 0 |
| | 4% Adjusted Assessment ** | | 0 |
| ı | Negative Payment | | 0 |
| | Less 30 Cent Local Effort | | 4,745,722 |
| ı | Less Capital Outlay | | 266,795 |
| ı | Base Prorated Adjustment | | 0 |
| I | SEEK State Amount | \$ | 10,444,143 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



^{*} CAPITAL OUTLAY in the amount of \$266,795.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 522 Russell Independent - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | |
|-------------------------------------|----|-----------------|-----------------------------------|-----------|
| Assessment | \$ | 944,459,442 | Prior Year End of Year AADA | 1,890.000 |
| Per Pupil Assessment | | \$ 499,714 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | | \$ 2,240.00 | Prior Year AADA Plus Growth | 1,890.000 |
| Transportation (Unprorated) | | \$ 1,139,099 | At Risk | 979.300 |
| Maximum Tier I Rate | | 43.7 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 91.4 | Low (Severe: Weight 2.35) | 79 |
| Base Year Levied Equivalent Rate | | 91.4 | Moderate (Moderate: Weight 1.17) | 97 |
| Current year Levied Equivalent Rate | | 91.4 | High (Speech: Weight 0.24) | 143 |
| Current Year Second Month Growth | % | 0.000 | Prior Year Home & Hospital | 6.000 |
| | | | Limited English Proficiency | 8 |

| | <u>Local</u> | <u>State</u> | <u>A</u> | <u>Prorated</u> <u>djustment</u> | <u>Adju</u> | sted State |
|----------------------------|---------------|---------------|----------|-------------------------------------|-------------|------------|
| FSPK | \$ 472,230 | \$ 672,165 | \$ | 0 | \$ | 672,165 |
| Original Growth | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Growth | \$ 0 | | | | | |
| Recallable | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |

| SEEK CALCULATION: | | | |
|----------------------------------|------------------|----|--------------|
| SEER CALCOLATION | <u>Per Pupil</u> | | <u>Total</u> |
| Guaranteed Base * | \$ 4,326 | \$ | 8,176,140 |
| At Risk | 336 | | 635,468 |
| Home & Hospital | 13 | | 25,356 |
| Exceptional Child | 763 | | 1,442,548 |
| Transportation | 447 | | 844,875 |
| Limited English Proficiency | 2 | | 3,322 |
| Calculated Base Funding | \$ 5,888 | \$ | 11,127,709 |
| Less 30 Cent Local Effort | 1,499 | | 2,833,378 |
| Calculated State Portion | \$ 4,389 | \$ | 8,294,331 |
| Base Prorated Adjustment | 0 | | 0 |
| Prior Year Adjustment | 0 | | 0 |
| Adjusted State Portion | \$ 4,389 | \$ | 8,294,331 |
| State Tier I | 621 | | 1,174,026 |
| State Tier I Prorated Adjustment | 0 | | 0 |
| Adjusted Tier I | \$ 621 | \$ | 1,174,026 |
| Hold Harmless | 0 | | 0 |
| January Growth ** | | | 0 |
| 4% Adjusted Assessment ** | | | 0 |
| Adjustments ** | 0 | | 0 |
| Total State SEEK * | \$ 5,010 | \$ | 9,468,357 |
| Unallocated Amount | | _ | 0 |
| Total State Funds | | \$ | 9,468,357 |
| Less Capital Outlay | | _ | 189,000 |
| Net General Fund SEEK | | \$ | 9,279,357 |

| _ | | | |
|---|-----------------------------|----|--------------|
| | SEEK STATE CALCULATION: | | <u>Total</u> |
| l | Guaranteed Base * | \$ | 8,176,140 |
| l | At Risk | | 635,468 |
| l | Exceptional Child | | 1,442,548 |
| l | Home & Hospital | | 25,356 |
| l | Limited English Proficiency | | 3,322 |
| l | Hold Harmless | | 0 |
| l | Prior Year Adjustment | | 0 |
| l | Adjustments ** | | 0 |
| l | January Growth ** | | 0 |
| l | 4% Adjusted Assessment ** | | 0 |
| l | Negative Payment | | 0 |
| l | Less 30 Cent Local Effort | | 2,833,378 |
| l | Less Capital Outlay | | 189,000 |
| l | Base Prorated Adjustment | _ | 0 |
| l | SEEK State Amount | \$ | 7,260,456 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



 $^{^{*}}$ CAPITAL OUTLAY in the amount of \$189,000.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 523 Russellville Independent - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | |
|-------------------------------------|----|----------------|-----------------------------------|---------|
| Assessment | \$ | 416,684,744 | Prior Year End of Year AADA | 955.473 |
| Per Pupil Assessment | | \$ 436,103 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | | \$ 2,705.00 | Prior Year AADA Plus Growth | 955.473 |
| Transportation (Unprorated) | | \$ 617,779 | At Risk | 803.323 |
| Maximum Tier I Rate | | 44.4 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 98.9 | Low (Severe: Weight 2.35) | 39 |
| Base Year Levied Equivalent Rate | | 98.9 | Moderate (Moderate: Weight 1.17) | 93 |
| Current year Levied Equivalent Rate | | 98.9 | High (Speech: Weight 0.24) | 42 |
| Current Year Second Month Growth | % | 0.000 | Prior Year Home & Hospital | 1.314 |
| | | | Limited English Proficiency | 66 |

| NICKELS CALCULATION: | | | F | Prorated | | |
|----------------------------|---------------|---------------|----|----------|-------------|------------|
| | <u>Local</u> | <u>State</u> | _ | ustment | <u>Adju</u> | sted State |
| FSPK | \$ 208,342 | \$ 370,197 | \$ | 0 | \$ | 370,197 |
| Original Growth | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Growth | \$ 0 | | | | | |
| Recallable | \$ 208,342 | \$ 370,197 | \$ | 0 | \$ | 370,197 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| | | | | | | |

| SEEK CALCULATION: | | | |
|----------------------------------|-------------|----|--------------|
| SEER CALCULATION. | Per Pupil | | <u>Total</u> |
| Guaranteed Base * | \$ 4,326 | \$ | 4,133,376 |
| At Risk | 546 | | 521,276 |
| Home & Hospital | 6 | | 5,553 |
| Exceptional Child | 953 | | 910,796 |
| Transportation | 480 | | 458,210 |
| Limited English Proficiency | 29 | | 27,410 |
| Calculated Base Funding | \$ 6,339 | \$ | 6,056,621 |
| Less 30 Cent Local Effort | 1,308 | | 1,250,054 |
| Calculated State Portion | \$ 5,031 | \$ | 4,806,567 |
| Base Prorated Adjustment | 0 | | 0 |
| Prior Year Adjustment | 0 | | 0 |
| Adjusted State Portion | \$ 5,031 | \$ | 4,806,567 |
| State Tier I | 729 | | 696,085 |
| State Tier I Prorated Adjustment | 0 | _ | 0 |
| Adjusted Tier I | \$ 729 | \$ | 696,085 |
| Hold Harmless | 0 | | 0 |
| January Growth ** | | | 0 |
| 4% Adjusted Assessment ** | | | 0 |
| Adjustments ** | 0 | _ | 0 |
| Total State SEEK * | \$ 5,759 | \$ | 5,502,652 |
| Unallocated Amount | | | 0 |
| Total State Funds | | \$ | 5,502,652 |
| Less Capital Outlay | | | 95,547 |
| Net General Fund SEEK | | \$ | 5,407,105 |

| | SEEK STATE CALCULATION: | <u>Total</u> |
|---|-----------------------------|-----------------|
| | Guaranteed Base * | \$ 4,133,376 |
| | At Risk | 521,276 |
| | Exceptional Child | 910,796 |
| | Home & Hospital | 5,553 |
| ١ | Limited English Proficiency | 27,410 |
| ١ | Hold Harmless | 0 |
| - | Prior Year Adjustment | 0 |
| | Adjustments ** | 0 |
| - | January Growth ** | 0 |
| ١ | 4% Adjusted Assessment ** | 0 |
| 1 | Negative Payment | 0 |
| - | Less 30 Cent Local Effort | 1,250,054 |
| - | Less Capital Outlay | 95,547 |
| 1 | Base Prorated Adjustment | 0 |
| - | SEEK State Amount | \$ 4,252,810 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



^{*} CAPITAL OUTLAY in the amount of \$95,547.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 524 Science Hill Independent - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | |
|-------------------------------------|----|----------------|-----------------------------------|---------|
| Assessment | \$ | 158,443,411 | Prior Year End of Year AADA | 440.000 |
| Per Pupil Assessment | | \$ 360,099 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | | \$ 2,607.00 | Prior Year AADA Plus Growth | 440.000 |
| Transportation (Unprorated) | | \$ 237,865 | At Risk | 308.200 |
| Maximum Tier I Rate | | 44.0 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 65.7 | Low (Severe: Weight 2.35) | 12 |
| Base Year Levied Equivalent Rate | | 65.7 | Moderate (Moderate: Weight 1.17) | 42 |
| Current year Levied Equivalent Rate | | 65.7 | High (Speech: Weight 0.24) | 45 |
| Current Year Second Month Growth | % | 0.000 | Prior Year Home & Hospital | 0.000 |
| | | | Limited English Proficiency | 9 |

| NICKELS CALCULATION: | | | P | rorated | | |
|----------------------------|--------------|---------------|----|---------|-------------|------------|
| | <u>Local</u> | <u>State</u> | _ | ustment | <u>Adju</u> | sted State |
| FSPK | \$ 79,222 | \$ 187,198 | \$ | 0 | \$ | 187,198 |
| Original Growth | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Growth | \$ 0 | | | | | |
| Recallable | \$ 79,222 | \$ 187,198 | \$ | 0 | \$ | 187,198 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| | | | | | | |

| SEEK CALCULATION: | | | |
|----------------------------------|-------------|----|--------------|
| SEER CALCULATION. | Per Pupil | | <u>Total</u> |
| Guaranteed Base * | \$ 4,326 | \$ | 1,903,440 |
| At Risk | 455 | | 199,991 |
| Home & Hospital | 0 | | 0 |
| Exceptional Child | 867 | | 381,294 |
| Transportation | 401 | | 176,426 |
| Limited English Proficiency | 8 | | 3,738 |
| Calculated Base Funding | \$ 6,057 | \$ | 2,664,889 |
| Less 30 Cent Local Effort | 1,080 | | 475,330 |
| Calculated State Portion | \$ 4,976 | \$ | 2,189,559 |
| Base Prorated Adjustment | 0 | | 0 |
| Prior Year Adjustment | 0 | | 0 |
| Adjusted State Portion | \$ 4,976 | \$ | 2,189,559 |
| State Tier I | 762 | | 335,236 |
| State Tier I Prorated Adjustment | 0 | _ | 0 |
| Adjusted Tier I | \$ 762 | \$ | 335,236 |
| Hold Harmless | 0 | | 0 |
| January Growth ** | | | 0 |
| 4% Adjusted Assessment ** | | | 0 |
| Adjustments ** | 0 | _ | 0 |
| Total State SEEK * | \$ 5,738 | \$ | 2,524,795 |
| Unallocated Amount | | | 0 |
| Total State Funds | | \$ | 2,524,795 |
| Less Capital Outlay | | | 44,000 |
| Net General Fund SEEK | | \$ | 2,480,795 |

| | SEEK STATE CALCULATION: | <u>Total</u> |
|----|-----------------------------|-----------------|
| | Guaranteed Base * | \$ 1,903,440 |
| | At Risk | 199,991 |
| | Exceptional Child | 381,294 |
| | Home & Hospital | 0 |
| | Limited English Proficiency | 3,738 |
| | Hold Harmless | 0 |
| | Prior Year Adjustment | 0 |
| | Adjustments ** | 0 |
| | January Growth ** | 0 |
| | 4% Adjusted Assessment ** | 0 |
| | Negative Payment | 0 |
| | Less 30 Cent Local Effort | 475,330 |
| | Less Capital Outlay | 44,000 |
| | Base Prorated Adjustment | 0 |
| | SEEK State Amount | \$ 1,969,133 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



^{*} CAPITAL OUTLAY in the amount of \$44,000.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 525 Scott County - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | |
|-------------------------------------|----|---------------|-----------------------------------|-----------|
| Assessment | \$ | 8,230,114,403 | Prior Year End of Year AADA | 9,166.100 |
| Per Pupil Assessment | | \$ 897,886 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | | \$ 2,455.00 | Prior Year AADA Plus Growth | 9,166.100 |
| Transportation (Unprorated) | | \$ 6,513,878 | At Risk | 4,209.600 |
| Maximum Tier I Rate | | 44.3 | Prior Year December 1 Child Count | • |
| Levied Equivalent Rate | | 78.4 | Low (Severe: Weight 2.35) | 361 |
| Base Year Levied Equivalent Rate | | 78.4 | Moderate (Moderate: Weight 1.17) | 1,063 |
| Current year Levied Equivalent Rate | | 78.4 | High (Speech: Weight 0.24) | 428 |
| Current Year Second Month Growth | % | 0.000 | Prior Year Home & Hospital | 23.400 |
| | | | Limited English Proficiency | 508 |

| NICKELS CALCULATION: | | | Prorated | | |
|----------------------------|-----------------|-----------------|-----------------|------------|-------------|
| | <u>Local</u> | <u>State</u> | <u>justment</u> | <u>Adj</u> | usted State |
| FSPK | \$ 4,115,057 | \$ 1,435,016 | \$ 0 | \$ | 1,435,016 |
| Original Growth | \$ 4,115,057 | \$ 1,435,016 | \$ 0 | \$ | 1,435,016 |
| Equalized Growth | \$ 4,115,057 | | | | |
| Recallable | \$ 4,115,057 | \$ 2,870,033 | \$ 0 | \$ | 2,870,033 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| | | | | | |

| SEEK CALCULATION: | Dor Dunil | | Total |
|----------------------------------|------------------|----|--------------|
| | <u>Per Pupil</u> | | <u>10tai</u> |
| Guaranteed Base * | \$ 4,326 | \$ | 39,652,549 |
| At Risk | 298 | | 2,731,609 |
| Home & Hospital | 11 | | 98,888 |
| Exceptional Child | 1,036 | | 9,494,618 |
| Transportation | 527 | | 4,831,374 |
| Limited English Proficiency | 23 | _ | 210,970 |
| Calculated Base Funding | \$ 6,221 | \$ | 57,020,008 |
| Less 30 Cent Local Effort | 2,694 | | 24,690,343 |
| Calculated State Portion | \$ 3,527 | \$ | 32,329,665 |
| Base Prorated Adjustment | 0 | | 0 |
| Prior Year Adjustment | 0 | | 0 |
| Adjusted State Portion | \$ 3,527 | \$ | 32,329,665 |
| State Tier I | 290 | | 2,656,152 |
| State Tier I Prorated Adjustment | 0 | | 0 |
| Adjusted Tier I | \$ 290 | \$ | 2,656,152 |
| Hold Harmless | 0 | | 0 |
| January Growth ** | | | 0 |
| 4% Adjusted Assessment ** | | | 0 |
| Adjustments ** | 0 | | 0 |
| Total State SEEK * | \$ 3,817 | \$ | 34,985,817 |
| Unallocated Amount | | | 0 |
| Total State Funds | | \$ | 34,985,817 |
| Less Capital Outlay | | _ | 916,610 |
| Net General Fund SEEK | | \$ | 34,069,207 |

| SEEK STATE CALCULATION: | | <u>Total</u> |
|-----------------------------|----|--------------|
| Guaranteed Base * | \$ | 39,652,549 |
| At Risk | | 2,731,609 |
| Exceptional Child | | 9,494,618 |
| Home & Hospital | | 98,888 |
| Limited English Proficiency | | 210,970 |
| Hold Harmless | | 0 |
| Prior Year Adjustment | | 0 |
| Adjustments ** | | 0 |
| January Growth ** | | 0 |
| 4% Adjusted Assessment ** | | 0 |
| Negative Payment | | 0 |
| Less 30 Cent Local Effort | | 24,690,343 |
| Less Capital Outlay | | 916,610 |
| Base Prorated Adjustment | _ | 0 |
| SEEK State Amount | \$ | 26,581,681 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



 $^{^{*}}$ CAPITAL OUTLAY in the amount of \$916,610.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 531 Shelby County - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | | |
|-------------------------------------|----|-----|-------------|-----------------------------------|-----------|
| Assessment | \$ | 6,3 | 350,100,059 | Prior Year End of Year AADA | 6,316.700 |
| Per Pupil Assessment | | \$ | 1,005,288 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | | \$ | 2,470.00 | Prior Year AADA Plus Growth | 6,316.700 |
| Transportation (Unprorated) | | \$ | 5,889,032 | At Risk | 3,178.600 |
| Maximum Tier I Rate | | | 44.4 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | | 75.9 | Low (Severe: Weight 2.35) | 245 |
| Base Year Levied Equivalent Rate | | | 75.9 | Moderate (Moderate: Weight 1.17) | 497 |
| Current year Levied Equivalent Rate | | | 75.9 | High (Speech: Weight 0.24) | 351 |
| Current Year Second Month Growth | % | | 0.000 | Prior Year Home & Hospital | 3.400 |
| | | | | Limited English Proficiency | 949 |

| NICKELS CALCULATION: | | | Prorated | | |
|----------------------------|-----------------|-----------------|------------------|------------|-------------|
| | <u>Local</u> | <u>State</u> | <u>ljustment</u> | <u>Adj</u> | usted State |
| FSPK | \$ 3,175,050 | \$ 649,712 | \$ 0 | \$ | 649,712 |
| Original Growth | \$ 3,175,050 | \$ 1,299,424 | \$ 0 | \$ | 1,299,424 |
| Equalized Growth | \$ 3,175,050 | | | | |
| Recallable | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| | | | | | |

| SEEK CALCULATION: | Per Pupil | | Total |
|----------------------------------|------------------|----|--------------|
| | <u>rei rupii</u> | | <u>10tai</u> |
| Guaranteed Base * | \$ 4,326 | \$ | 27,326,044 |
| At Risk | 327 | | 2,062,594 |
| Home & Hospital | 2 | | 14,368 |
| Exceptional Child | 850 | | 5,370,642 |
| Transportation | 691 | | 4,367,923 |
| Limited English Proficiency | 62 | | 394,116 |
| Calculated Base Funding | \$ 6,259 | \$ | 39,535,687 |
| Less 30 Cent Local Effort | 3,016 | | 19,050,300 |
| Calculated State Portion | \$ 3,243 | \$ | 20,485,387 |
| Base Prorated Adjustment | 0 | | 0 |
| Prior Year Adjustment | 0 | | 0 |
| Adjusted State Portion | \$ 3,243 | \$ | 20,485,387 |
| State Tier I | 193 | | 1,220,505 |
| State Tier I Prorated Adjustment | 0 | | 0 |
| Adjusted Tier I | \$ 193 | \$ | 1,220,505 |
| Hold Harmless | 0 | | 0 |
| January Growth ** | | | 0 |
| 4% Adjusted Assessment ** | | | 0 |
| Adjustments ** | 0 | | 0 |
| Total State SEEK * | \$ 3,436 | \$ | 21,705,892 |
| Unallocated Amount | | | 0 |
| Total State Funds | | \$ | 21,705,892 |
| Less Capital Outlay | | _ | 631,670 |
| Net General Fund SEEK | | \$ | 21,074,222 |

| SEEK STATE CALCULATION: | <u>Total</u> |
|-----------------------------|------------------|
| Guaranteed Base * | \$ 27,326,044 |
| At Risk | 2,062,594 |
| Exceptional Child | 5,370,642 |
| Home & Hospital | 14,368 |
| Limited English Proficiency | 394,116 |
| Hold Harmless | 0 |
| Prior Year Adjustment | 0 |
| Adjustments ** | 0 |
| January Growth ** | 0 |
| 4% Adjusted Assessment ** | 0 |
| Negative Payment | 0 |
| Less 30 Cent Local Effort | 19,050,300 |
| Less Capital Outlay | 631,670 |
| Base Prorated Adjustment | 0 |
| SEEK State Amount | \$ 15,485,794 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



^{*} CAPITAL OUTLAY in the amount of \$631,670.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 535 Simpson County - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | |
|-------------------------------------|----|---------------|-----------------------------------|-----------|
| Assessment \$ | ; | 2,250,413,448 | Prior Year End of Year AADA | 2,724.000 |
| Per Pupil Assessment | \$ | 826,143 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | \$ | 2,495.00 | Prior Year AADA Plus Growth | 2,724.000 |
| Transportation (Unprorated) | \$ | 2,418,944 | At Risk | 1,920.000 |
| Maximum Tier I Rate | | 44.5 | Prior Year December 1 Child Count | , |
| Levied Equivalent Rate | | 69.1 | Low (Severe: Weight 2.35) | 95 |
| Base Year Levied Equivalent Rate | | 69.1 | Moderate (Moderate: Weight 1.17) | 238 |
| Current year Levied Equivalent Rate | | 69.1 | High (Speech: Weight 0.24) | 124 |
| Current Year Second Month Growth % | | 0.000 | Prior Year Home & Hospital | 8.000 |
| | | | Limited English Proficiency | 94 |

| NICKELS CALCULATION: | | | F | Prorated | | |
|----------------------------|-----------------|---------------|----|----------|-------------|------------|
| | <u>Local</u> | <u>State</u> | _ | iustment | <u>Adju</u> | sted State |
| FSPK | \$ 1,125,207 | \$ 524,175 | \$ | 0 | \$ | 524,175 |
| Original Growth | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Growth | \$ 0 | | | | | |
| Recallable | \$ 1,125,207 | \$ 131,044 | \$ | 0 | \$ | 131,044 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| | | | | | | |

| SEEK CALCULATION: | | Per Pupil | | Total |
|----------------------------------|-----------|------------------|----|--------------|
| | | <u>rei rupii</u> | | <u>10tai</u> |
| Guaranteed Base * | \$ | 4,326 | \$ | 11,784,024 |
| At Risk | | 457 | | 1,245,888 |
| Home & Hospital | | 12 | | 33,808 |
| Exceptional Child | | 844 | | 2,299,139 |
| Transportation | | 659 | | 1,794,142 |
| Limited English Proficiency | | 14 | | 39,038 |
| Calculated Base Funding | \$ | 6,313 | \$ | 17,196,039 |
| Less 30 Cent Local Effort | | 2,478 | | 6,751,240 |
| Calculated State Portion | \$ | 3,834 | \$ | 10,444,799 |
| Base Prorated Adjustment | | 0 | | 0 |
| Prior Year Adjustment | | 0 | | 0 |
| Adjusted State Portion | \$ | 3,834 | \$ | 10,444,799 |
| State Tier I | | 364 | | 991,109 |
| State Tier I Prorated Adjustment | | 0 | | 0 |
| Adjusted Tier I | \$ | 364 | \$ | 991,109 |
| Hold Harmless | | 0 | | 0 |
| January Growth ** | | | | 0 |
| 4% Adjusted Assessment ** | | | | 0 |
| Adjustments ** | | 0 | | 0 |
| Total State SEEK * | \$ | 4,198 | \$ | 11,435,908 |
| Unallocated Amount | | | _ | 0 |
| Total State Funds | | | \$ | 11,435,908 |
| Less Capital Outlay | | | _ | 272,400 |
| Net General Fund SEEK | | | \$ | 11,163,508 |

| SEEK STATE CALCULATION: | <u>Total</u> |
|-----------------------------|------------------|
| Guaranteed Base * | \$ 11,784,024 |
| At Risk | 1,245,888 |
| Exceptional Child | 2,299,139 |
| Home & Hospital | 33,808 |
| Limited English Proficiency | 39,038 |
| Hold Harmless | 0 |
| Prior Year Adjustment | 0 |
| Adjustments ** | 0 |
| January Growth ** | 0 |
| 4% Adjusted Assessment ** | 0 |
| Negative Payment | 0 |
| Less 30 Cent Local Effort | 6,751,240 |
| Less Capital Outlay | 272,400 |
| Base Prorated Adjustment | 0 |
| SEEK State Amount | \$ 8,378,257 |
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^{*} CAPITAL OUTLAY in the amount of \$272,400.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 536 Somerset Independent - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | |
|-------------------------------------|----|----------------|-----------------------------------|-----------|
| Assessment | \$ | 939,612,688 | Prior Year End of Year AADA | 1,503.400 |
| Per Pupil Assessment | | \$ 624,992 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | | \$ 2,712.00 | Prior Year AADA Plus Growth | 1,503.400 |
| Transportation (Unprorated) | | \$ 595,691 | At Risk | 1,050.900 |
| Maximum Tier I Rate | | 43.6 | Prior Year December 1 Child Count | , |
| Levied Equivalent Rate | | 87.5 | Low (Severe: Weight 2.35) | 34 |
| Base Year Levied Equivalent Rate | | 87.5 | Moderate (Moderate: Weight 1.17) | 133 |
| Current year Levied Equivalent Rate | | 87.5 | High (Speech: Weight 0.24) | 91 |
| Current Year Second Month Growth | % | 0.000 | Prior Year Home & Hospital | 6.400 |
| | | | Limited English Proficiency | 82 |

| NICKELS CALCULATION: | | | F | Prorated | | |
|----------------------------|---------------|---------------|----|----------|-------------|------------|
| | <u>Local</u> | <u>State</u> | _ | ustment | <u>Adju</u> | sted State |
| FSPK | \$ 469,806 | \$ 440,502 | \$ | 0 | \$ | 440,502 |
| Original Growth | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Growth | \$ 0 | | | | | |
| Recallable | \$ 469,806 | \$ 440,502 | \$ | 0 | \$ | 440,502 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| | | | | | | |

| SEEK CALCULATION: | D D " | | . |
|----------------------------------|-------------|----|--------------|
| | Per Pupil | | <u>Total</u> |
| Guaranteed Base * | \$ 4,326 | \$ | 6,503,708 |
| At Risk | 454 | | 681,929 |
| Home & Hospital | 18 | | 27,046 |
| Exceptional Child | 741 | | 1,113,296 |
| Transportation | 294 | | 441,827 |
| Limited English Proficiency | 23 | | 34,054 |
| Calculated Base Funding | \$ 5,855 | \$ | 8,801,860 |
| Less 30 Cent Local Effort | 1,875 | | 2,818,838 |
| Calculated State Portion | \$ 3,980 | \$ | 5,983,022 |
| Base Prorated Adjustment | 0 | | 0 |
| Prior Year Adjustment | 0 | | 0 |
| Adjusted State Portion | \$ 3,980 | \$ | 5,983,022 |
| State Tier I | 504 | | 758,400 |
| State Tier I Prorated Adjustment | 0 | _ | 0 |
| Adjusted Tier I | \$ 504 | \$ | 758,400 |
| Hold Harmless | 0 | | 0 |
| January Growth ** | | | 0 |
| 4% Adjusted Assessment ** | | | 0 |
| Adjustments ** | 0 | | 0 |
| Total State SEEK * | \$ 4,484 | \$ | 6,741,422 |
| Unallocated Amount | | | 0 |
| Total State Funds | | \$ | 6,741,422 |
| Less Capital Outlay | | | 150,340 |
| Net General Fund SEEK | | \$ | 6,591,082 |

| _ | | |
|---|-----------------------------|-----------------|
| | SEEK STATE CALCULATION: | <u>Total</u> |
| 1 | Guaranteed Base * | \$ 6,503,708 |
| 1 | At Risk | 681,929 |
| 1 | Exceptional Child | 1,113,296 |
| 1 | Home & Hospital | 27,046 |
| 1 | Limited English Proficiency | 34,054 |
| | Hold Harmless | 0 |
| - | Prior Year Adjustment | 0 |
| 1 | Adjustments ** | 0 |
| - | January Growth ** | 0 |
| 1 | 4% Adjusted Assessment ** | 0 |
| 1 | Negative Payment | 0 |
| - | Less 30 Cent Local Effort | 2,818,838 |
| 1 | Less Capital Outlay | 150,340 |
| 1 | Base Prorated Adjustment | 0 |
| 1 | SEEK State Amount | \$ 5,390,855 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



^{*} CAPITAL OUTLAY in the amount of \$150,340.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 537 Southgate Independent - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | |
|-------------------------------------|----|-------------|-----------------------------------|---------|
| Assessment | \$ | 143,998,492 | Prior Year End of Year AADA | 175.300 |
| Per Pupil Assessment | | 821,440 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | | 2,522.00 | Prior Year AADA Plus Growth | 175.300 |
| Transportation (Unprorated) | | 0 | At Risk | 155.000 |
| Maximum Tier I Rate | | 43.7 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 112.9 | Low (Severe: Weight 2.35) | 8 |
| Base Year Levied Equivalent Rate | | 112.9 | Moderate (Moderate: Weight 1.17) | 21 |
| Current year Levied Equivalent Rate | | 112.9 | High (Speech: Weight 0.24) | 7 |
| Current Year Second Month Growth | % | 0.000 | Prior Year Home & Hospital | 0.000 |
| | | | Limited English Proficiency | 6 |

| NICKELS CALCULATION: | | | F | Prorated | | |
|----------------------------|--------------|--------------|----|-----------------|--------------|-----------|
| | <u>Local</u> | <u>State</u> | _ | <u>justment</u> | <u>Adjus</u> | ted State |
| FSPK | \$ 71,999 | \$ 34,145 | \$ | 0 | \$ | 34,145 |
| Original Growth | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Growth | \$ 0 | | | | | |
| Recallable | \$ 71,999 | \$ 8,536 | \$ | 0 | \$ | 8,536 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| | | | | | | |

| SEEK CALCULATION: | Per Pupil | | <u>Total</u> |
|----------------------------------|-------------|----|--------------|
| Guaranteed Base * | \$ 4,326 | \$ | 758,348 |
| At Risk | 574 | | 100,580 |
| Home & Hospital | 0 | | 0 |
| Exceptional Child | 1,112 | | 194,886 |
| Transportation | 0 | | 0 |
| Limited English Proficiency | 14 | | 2,492 |
| Calculated Base Funding | \$ 6,026 | \$ | 1,056,306 |
| Less 30 Cent Local Effort | 2,464 | | 431,995 |
| Calculated State Portion | \$ 3,561 | \$ | 624,311 |
| Base Prorated Adjustment | 0 | | 0 |
| Prior Year Adjustment | 0 | | 0 |
| Adjusted State Portion | \$ 3,561 | \$ | 624,311 |
| State Tier I | 339 | | 59,464 |
| State Tier I Prorated Adjustment | 0 | | 0 |
| Adjusted Tier I | \$ 339 | \$ | 59,464 |
| Hold Harmless | 0 | | 0 |
| January Growth ** | | | 0 |
| 4% Adjusted Assessment ** | | | 0 |
| Adjustments ** | 0 | | 0 |
| Total State SEEK * | \$ 3,901 | \$ | 683,775 |
| Unallocated Amount | | | 0 |
| Total State Funds | | \$ | 683,775 |
| Less Capital Outlay | | _ | 17,530 |
| Net General Fund SEEK | | \$ | 666,245 |

| SEEK STATE CALCULATION: | <u>Total</u> |
|-----------------------------|---------------|
| Guaranteed Base * | \$ 758,348 |
| At Risk | 100,580 |
| Exceptional Child | 194,886 |
| Home & Hospital | 0 |
| Limited English Proficiency | 2,492 |
| Hold Harmless | 0 |
| Prior Year Adjustment | 0 |
| Adjustments ** | 0 |
| January Growth ** | 0 |
| 4% Adjusted Assessment ** | 0 |
| Negative Payment | 0 |
| Less 30 Cent Local Effort | 431,995 |
| Less Capital Outlay | 17,530 |
| Base Prorated Adjustment | 0 |
| SEEK State Amount | \$ 606,781 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



^{*} CAPITAL OUTLAY in the amount of \$17,530.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 541 Spencer County - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | | |
|---|----|-----|------------|-----------------------------------|-----------|
| Assessment | \$ | 2,3 | 06,907,150 | Prior Year End of Year AADA | 3,026.000 |
| Per Pupil Assessment | | \$ | 762,362 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | | \$ | 2,932.00 | Prior Year AADA Plus Growth | 3,026.000 |
| Transportation (Unprorated) | | \$ | 2,976,497 | At Risk | 1,242.500 |
| Maximum Tier I Rate | | | 44.3 | Prior Year December 1 Child Count | · |
| Levied Equivalent Rate | | | 63.8 | Low (Severe: Weight 2.35) | 89 |
| Base Year Levied Equivalent Rate | | | 63.8 | Moderate (Moderate: Weight 1.17) | 315 |
| Current year Levied Equivalent Rate | | | 63.8 | High (Speech: Weight 0.24) | 166 |
| Current Year Second Month Growth ^o | % | | 0.000 | Prior Year Home & Hospital | 2.500 |
| | | | | Limited English Proficiency | 48 |

| NICKELS CALCULATION: | | | | Prorated | | |
|----------------------------|-----------------|-----------------|----------|-----------|-------------|-------------|
| | <u>Local</u> | <u>State</u> | <u>A</u> | djustment | <u>Adjı</u> | usted State |
| FSPK | \$ 1,153,454 | \$ 678,789 | \$ | 0 | \$ | 678,789 |
| Original Growth | \$ 1,153,454 | \$ 1,357,579 | \$ | 0 | \$ | 1,357,579 |
| Equalized Growth | \$ 1,153,454 | | | | | |
| Recallable | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| | | | | | | |

| SEEK CALCULATION: | Per Pupil | Total |
|----------------------------------|------------------|------------------|
| | <u>rei rupii</u> | <u>10tai</u> |
| Guaranteed Base * | \$ 4,326 | \$ 13,090,476 |
| At Risk | 266 | 806,258 |
| Home & Hospital | 3 | 10,565 |
| Exceptional Child | 883 | 2,671,478 |
| Transportation | 730 | 2,207,682 |
| Limited English Proficiency | 7 | 19,934 |
| Calculated Base Funding | \$ 6,215 | \$ 18,806,393 |
| Less 30 Cent Local Effort | 2,287 | 6,920,721 |
| Calculated State Portion | \$ 3,928 | \$ 11,885,672 |
| Base Prorated Adjustment | 0 | 0 |
| Prior Year Adjustment | 0 | 0 |
| Adjusted State Portion | \$ 3,928 | \$ 11,885,672 |
| State Tier I | 419 | 1,269,102 |
| State Tier I Prorated Adjustment | 0 | 0 |
| Adjusted Tier I | \$ 419 | \$ 1,269,102 |
| Hold Harmless | 0 | 0 |
| January Growth ** | | 0 |
| 4% Adjusted Assessment ** | | 0 |
| Adjustments ** | 0 | 0 |
| Total State SEEK * | \$ 4,347 | \$ 13,154,774 |
| Unallocated Amount | | 0 |
| Total State Funds | | \$ 13,154,774 |
| Less Capital Outlay | | 302,600 |
| Net General Fund SEEK | | \$ 12,852,174 |

| SEEK STATE CALCULATION: | <u>Total</u> |
|-----------------------------|------------------|
| Guaranteed Base * | \$ 13,090,476 |
| At Risk | 806,258 |
| Exceptional Child | 2,671,478 |
| Home & Hospital | 10,565 |
| Limited English Proficiency | 19,934 |
| Hold Harmless | 0 |
| Prior Year Adjustment | 0 |
| Adjustments ** | 0 |
| January Growth ** | 0 |
| 4% Adjusted Assessment ** | 0 |
| Negative Payment | 0 |
| Less 30 Cent Local Effort | 6,920,721 |
| Less Capital Outlay | 302,600 |
| Base Prorated Adjustment | 0 |
| SEEK State Amount | \$ 9,375,390 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



^{*} CAPITAL OUTLAY in the amount of \$302,600.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 545 Taylor County - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | |
|-------------------------------------|----------|---------------|-----------------------------------|-----------|
| Assessment | \$ | 1,385,729,293 | Prior Year End of Year AADA | 2,420.000 |
| Per Pupil Assessment | \$ | 572,615 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | \$ | 2,673.00 | Prior Year AADA Plus Growth | 2,420.000 |
| Transportation (Unprorated) | \$ | 1,884,215 | At Risk | 1,458.900 |
| Maximum Tier I Rate | | 44.3 | Prior Year December 1 Child Count | • |
| Levied Equivalent Rate | | 68.8 | Low (Severe: Weight 2.35) | 51 |
| Base Year Levied Equivalent Rate | | 68.8 | Moderate (Moderate: Weight 1.17) | 304 |
| Current year Levied Equivalent Rate | | 68.8 | High (Speech: Weight 0.24) | 96 |
| Current Year Second Month Growth % | . | 0.000 | Prior Year Home & Hospital | 3.600 |
| | | | Limited English Proficiency | 70 |

| NICKELS CALCULATION: | | | | | F | Prorated | | |
|----------------------------|----|---------|----|--------------|----|-----------------|-------------|------------|
| | | Local | | <u>State</u> | _ | <u>iustment</u> | <u>Adju</u> | sted State |
| FSPK | \$ | 692,865 | \$ | 772,445 | \$ | 0 | \$ | 772,445 |
| Original Growth | \$ | 0 | \$ | 0 | \$ | 0 | \$ | 0 |
| Equalized Growth | \$ | 0 | | | | | | |
| Recallable | \$ | 692,865 | \$ | 772,445 | \$ | 0 | \$ | 772,445 |
| Equalized Facility Funding | \$ | 0 | \$ | 0 | \$ | 0 | \$ | 0 |
| BRAC | \$ | 0 | \$ | 0 | \$ | 0 | \$ | 0 |
| Category Five | \$ | 0 | \$ | 0 | \$ | 0 | \$ | 0 |
| Category Five | Þ | U | Þ | U | Þ | U | Þ | U |

| SEEK CALCULATION: | Day Dunil | | Total |
|----------------------------------|-------------|----|--------------|
| | Per Pupil | | <u>Total</u> |
| Guaranteed Base * | \$ 4,326 | \$ | 10,468,920 |
| At Risk | 391 | | 946,680 |
| Home & Hospital | 6 | | 15,214 |
| Exceptional Child | 891 | | 2,156,814 |
| Transportation | 577 | | 1,397,531 |
| Limited English Proficiency | 12 | | 29,071 |
| Calculated Base Funding | \$ 6,204 | \$ | 15,014,230 |
| Less 30 Cent Local Effort | 1,718 | | 4,157,188 |
| Calculated State Portion | \$ 4,486 | \$ | 10,857,042 |
| Base Prorated Adjustment | 0 | | 0 |
| Prior Year Adjustment | 0 | | 0 |
| Adjusted State Portion | \$ 4,486 | \$ | 10,857,042 |
| State Tier I | 591 | | 1,429,992 |
| State Tier I Prorated Adjustment | 0 | | 0 |
| Adjusted Tier I | \$ 591 | \$ | 1,429,992 |
| Hold Harmless | 0 | | 0 |
| January Growth ** | | | 0 |
| 4% Adjusted Assessment ** | | | 0 |
| Adjustments ** | 0 | | 0 |
| Total State SEEK * | \$ 5,077 | \$ | 12,287,034 |
| Unallocated Amount | | | 0 |
| Total State Funds | | \$ | 12,287,034 |
| Less Capital Outlay | | _ | 242,000 |
| Net General Fund SEEK | | \$ | 12,045,034 |

| SEEK STATE CALCULATION: | | <u>Total</u> |
|-----------------------------|----|--------------|
| Guaranteed Base * | \$ | 10,468,920 |
| At Risk | | 946,680 |
| Exceptional Child | | 2,156,814 |
| Home & Hospital | | 15,214 |
| Limited English Proficiency | | 29,071 |
| Hold Harmless | | 0 |
| Prior Year Adjustment | | 0 |
| Adjustments ** | | 0 |
| January Growth ** | | 0 |
| 4% Adjusted Assessment ** | | 0 |
| Negative Payment | | 0 |
| Less 30 Cent Local Effort | | 4,157,188 |
| Less Capital Outlay | | 242,000 |
| Base Prorated Adjustment | _ | 0 |
| SEEK State Amount | \$ | 9,217,511 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



^{*} CAPITAL OUTLAY in the amount of \$242,000.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 551 Todd County - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | |
|-------------------------------------|----|-----------------|-----------------------------------|-----------|
| Assessment | \$ | 982,044,122 | Prior Year End of Year AADA | 1,672.200 |
| Per Pupil Assessment | | \$ 587,277 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | | \$ 2,808.00 | Prior Year AADA Plus Growth | 1,672.200 |
| Transportation (Unprorated) | | \$ 1,838,147 | At Risk | 982.900 |
| Maximum Tier I Rate | | 44.9 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 57.7 | Low (Severe: Weight 2.35) | 74 |
| Base Year Levied Equivalent Rate | | 57.7 | Moderate (Moderate: Weight 1.17) | 167 |
| Current year Levied Equivalent Rate | | 57.7 | High (Speech: Weight 0.24) | 30 |
| Current Year Second Month Growth | % | 0.000 | Prior Year Home & Hospital | 7.400 |
| | | | Limited English Proficiency | 98 |

| NICKELS CALCULATION: | <u>Local</u> | <u>State</u> | Prorated justment | <u>Adju</u> | sted State |
|----------------------------|---------------|---------------|----------------------|-------------|------------|
| FSPK | \$ 491,022 | \$ 521,495 | \$ 0 | \$ | 521,495 |
| Original Growth | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| Equalized Growth | \$ 0 | | | | |
| Recallable | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| Equalized Facility Funding | \$ 491,022 | \$ 521,495 | \$ 0 | \$ | 521,495 |
| BRAC | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| | | | | | |

| SEEK CALCULATION: | Per Pupil | | <u>Total</u> |
|----------------------------------|-------------|----|--------------|
| Guaranteed Base * | \$ 4,326 | \$ | 7,233,937 |
| At Risk | 381 | · | 637,804 |
| Home & Hospital | 19 | | 31,272 |
| Exceptional Child | 974 | | 1,628,696 |
| Transportation | 815 | | 1,363,362 |
| Limited English Proficiency | 24 | | 40,699 |
| Calculated Base Funding | \$ 6,540 | \$ | 10,935,770 |
| Less 30 Cent Local Effort | 1,762 | | 2,946,132 |
| Calculated State Portion | \$ 4,778 | \$ | 7,989,638 |
| Base Prorated Adjustment | 0 | | 0 |
| Prior Year Adjustment | 0 | | 0 |
| Adjusted State Portion | \$ 4,778 | \$ | 7,989,638 |
| State Tier I | 615 | | 1,028,472 |
| State Tier I Prorated Adjustment | 0 | | 0 |
| Adjusted Tier I | \$ 615 | \$ | 1,028,472 |
| Hold Harmless | 0 | | 0 |
| January Growth ** | | | 0 |
| 4% Adjusted Assessment ** | | | 0 |
| Adjustments ** | 0 | | 0 |
| Total State SEEK * | \$ 5,393 | \$ | 9,018,110 |
| Unallocated Amount | | | 0 |
| Total State Funds | | \$ | 9,018,110 |
| Less Capital Outlay | | _ | 167,220 |
| Net General Fund SEEK | | \$ | 8,850,890 |

| SEEK STATE CALCULATION: | <u>Total</u> |
|-----------------------------|-----------------|
| Guaranteed Base * | \$ 7,233,937 |
| At Risk | 637,804 |
| Exceptional Child | 1,628,696 |
| Home & Hospital | 31,272 |
| Limited English Proficiency | 40,699 |
| Hold Harmless | 0 |
| Prior Year Adjustment | 0 |
| Adjustments ** | 0 |
| January Growth ** | 0 |
| 4% Adjusted Assessment ** | 0 |
| Negative Payment | 0 |
| Less 30 Cent Local Effort | 2,946,132 |
| Less Capital Outlay | 167,220 |
| Base Prorated Adjustment | 0 |
| SEEK State Amount | \$ 6,459,056 |
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^{*} CAPITAL OUTLAY in the amount of \$167,220.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 555 Trigg County - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | | |
|-------------------------------------|----|-----|------------|-----------------------------------|-----------|
| Assessment | \$ | 1,4 | 14,010,591 | Prior Year End of Year AADA | 1,766.000 |
| Per Pupil Assessment | | \$ | 800,685 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | | \$ | 2,713.00 | Prior Year AADA Plus Growth | 1,766.000 |
| Transportation (Unprorated) | | \$ | 1,865,694 | At Risk | 1,085.700 |
| Maximum Tier I Rate | | | 44.5 | Prior Year December 1 Child Count | , |
| Levied Equivalent Rate | | | 59.2 | Low (Severe: Weight 2.35) | 62 |
| Base Year Levied Equivalent Rate | | | 59.2 | Moderate (Moderate: Weight 1.17) | 113 |
| Current year Levied Equivalent Rate | | | 59.2 | High (Speech: Weight 0.24) | 150 |
| Current Year Second Month Growth | 6 | | 0.000 | Prior Year Home & Hospital | 4.400 |
| | | | | Limited English Proficiency | 5 |

| NICKELS CALCULATION: | | | Prorated | | |
|----------------------------|---------------|---------------|----------|-------------|------------|
| | <u>Local</u> | <u>State</u> | justment | <u>Adju</u> | sted State |
| FSPK | \$ 707,005 | \$ 362,308 | \$ 0 | \$ | 362,308 |
| Original Growth | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| Equalized Growth | \$ 0 | | | | |
| Recallable | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| | | | | | |

| SEEK CALCULATION: | | | |
|----------------------------------|------------------|----|--------------|
| SEER CALCULATION. | <u>Per Pupil</u> | | <u>Total</u> |
| Guaranteed Base * | \$ 4,326 | \$ | 7,639,716 |
| At Risk | 399 | | 704,511 |
| Home & Hospital | 11 | | 18,594 |
| Exceptional Child | 769 | | 1,357,975 |
| Transportation | 784 | | 1,383,794 |
| Limited English Proficiency | 1 | _ | 2,076 |
| Calculated Base Funding | \$ 6,289 | \$ | 11,106,666 |
| Less 30 Cent Local Effort | 2,402 | _ | 4,242,032 |
| Calculated State Portion | \$ 3,887 | \$ | 6,864,634 |
| Base Prorated Adjustment | 0 | | 0 |
| Prior Year Adjustment | 0 | _ | 0 |
| Adjusted State Portion | \$ 3,887 | \$ | 6,864,634 |
| State Tier I | 389 | | 687,132 |
| State Tier I Prorated Adjustment | 0 | | 0 |
| Adjusted Tier I | \$ 389 | \$ | 687,132 |
| Hold Harmless | 0 | | 0 |
| January Growth ** | | | 0 |
| 4% Adjusted Assessment ** | | | 0 |
| Adjustments ** | 0 | | 0 |
| Total State SEEK * | \$ 4,276 | \$ | 7,551,766 |
| Unallocated Amount | | | 0 |
| Total State Funds | | \$ | 7,551,766 |
| Less Capital Outlay | | _ | 176,600 |
| Net General Fund SEEK | | \$ | 7,375,166 |

| SEEK STATE CALCULATION: | <u>Total</u> |
|-----------------------------|-----------------|
| Guaranteed Base * | \$ 7,639,716 |
| At Risk | 704,511 |
| Exceptional Child | 1,357,975 |
| Home & Hospital | 18,594 |
| Limited English Proficiency | 2,076 |
| Hold Harmless | 0 |
| Prior Year Adjustment | 0 |
| Adjustments ** | 0 |
| January Growth ** | 0 |
| 4% Adjusted Assessment ** | 0 |
| Negative Payment | 0 |
| Less 30 Cent Local Effort | 4,242,032 |
| Less Capital Outlay | 176,600 |
| Base Prorated Adjustment | 0 |
| SEEK State Amount | \$ 5,304,240 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



 $^{^{*}}$ CAPITAL OUTLAY in the amount of \$176,600.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 561 Trimble County - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | |
|-------------------------------------|----|-------------|-----------------------------------|-----------|
| Assessment | \$ | 773,270,858 | Prior Year End of Year AADA | 1,032.700 |
| Per Pupil Assessment | \$ | 748,786 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | \$ | 2,463.00 | Prior Year AADA Plus Growth | 1,032.700 |
| Transportation (Unprorated) | \$ | 951,613 | At Risk | 603.700 |
| Maximum Tier I Rate | | 44.5 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 79.9 | Low (Severe: Weight 2.35) | 43 |
| Base Year Levied Equivalent Rate | | 79.9 | Moderate (Moderate: Weight 1.17) | 88 |
| Current year Levied Equivalent Rate | | 79.9 | High (Speech: Weight 0.24) | 42 |
| Current Year Second Month Growth | % | 0.000 | Prior Year Home & Hospital | 3.400 |
| | | | Limited English Proficiency | 10 |

| NICKELS CALCULATION: | | | | Prorated | | |
|----------------------------|---------------|---------------|----|-----------------|-------------|------------|
| | Local | <u>State</u> | - | <u>justment</u> | <u>Adju</u> | sted State |
| FSPK | \$ 386,635 | \$ 238,664 | \$ | 0 | \$ | 238,664 |
| Original Growth | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Growth | \$ 0 | | | | | |
| Recallable | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| | | | | | | |

| SEEK CALCULATION: | | Per Pupil | | Total |
|----------------------------------|----------------|-----------|-----------|-----------|
| Guaranteed Base * | \$ | 4,326 | \$ | 4,467,460 |
| At Risk | Ψ | 379 | Ψ | 391,741 |
| Home & Hospital | | 14 | | 14,368 |
| Exceptional Child | | 897 | | 926,153 |
| Transportation | | 683 | | 705,816 |
| Limited English Proficiency | | 4 | | 4,153 |
| Calculated Base Funding | \$ | 6,304 | \$ | 6,509,691 |
| Less 30 Cent Local Effort | ' | 2,246 | ' | 2,319,813 |
| Calculated State Portion | \$ | 4,057 | \$ | 4,189,878 |
| Base Prorated Adjustment | ' | 0 | ' | 0 |
| Prior Year Adjustment | | 0 | | 0 |
| Adjusted State Portion | \$ | 4,057 | \$ | 4,189,878 |
| State Tier I | · | 437 | • | 451,226 |
| State Tier I Prorated Adjustment | | 0 | | 0 |
| Adjusted Tier I | \$ | 437 | \$ | 451,226 |
| Hold Harmless | | 0 | | 0 |
| January Growth ** | | | | 0 |
| 4% Adjusted Assessment ** | | | | 0 |
| Adjustments ** | | 0 | | 0 |
| Total State SEEK * | \$ | 4,494 | \$ | 4,641,104 |
| Unallocated Amount | | | | 0 |
| Total State Funds | | | \$ | 4,641,104 |
| Less Capital Outlay | | | _ | 103,270 |
| Net General Fund SEEK | | | \$ | 4,537,834 |

| SEEK STATE CALCULATION: | <u>Total</u> |
|-----------------------------|-----------------|
| Guaranteed Base * | \$ 4,467,460 |
| At Risk | 391,741 |
| Exceptional Child | 926,153 |
| Home & Hospital | 14,368 |
| Limited English Proficiency | 4,153 |
| Hold Harmless | 0 |
| Prior Year Adjustment | 0 |
| Adjustments ** | 0 |
| January Growth ** | 0 |
| 4% Adjusted Assessment ** | 0 |
| Negative Payment | 0 |
| Less 30 Cent Local Effort | 2,319,813 |
| Less Capital Outlay | 103,270 |
| Base Prorated Adjustment | 0 |
| SEEK State Amount | \$ 3,380,792 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



^{*} CAPITAL OUTLAY in the amount of \$103,270.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 565 Union County - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | |
|-------------------------------------|----|---------------|-----------------------------------|-----------|
| Assessment | \$ | 1,255,420,927 | Prior Year End of Year AADA | 1,850.000 |
| Per Pupil Assessment | 9 | \$ 678,606 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | 9 | \$ 2,659.00 | Prior Year AADA Plus Growth | 1,850.000 |
| Transportation (Unprorated) | | 1,752,699 | At Risk | 1,175.000 |
| Maximum Tier I Rate | | 44.5 | Prior Year December 1 Child Count | • |
| Levied Equivalent Rate | | 72.7 | Low (Severe: Weight 2.35) | 66 |
| Base Year Levied Equivalent Rate | | 72.7 | Moderate (Moderate: Weight 1.17) | 169 |
| Current year Levied Equivalent Rate | | 72.7 | High (Speech: Weight 0.24) | 115 |
| Current Year Second Month Growth % |) | 0.000 | Prior Year Home & Hospital | 11.000 |
| | | | Limited English Proficiency | 10 |

| NICKELS CALCULATION: | Local | Stato | | Prorated | ۸diu | sted State |
|----------------------------|---------------|---------------|----|------------------|-------------|------------|
| | <u>Local</u> | <u>State</u> | AC | <u>djustment</u> | <u>Auju</u> | steu State |
| FSPK | \$ 627,710 | \$ 492,465 | \$ | 0 | \$ | 492,465 |
| Original Growth | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Growth | \$ 0 | | | | | |
| Recallable | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |

| SEEK CALCULATION: | Dor Dunil | | Total |
|----------------------------------|------------------|----|--------------|
| | <u>Per Pupil</u> | | <u>Total</u> |
| Guaranteed Base * | \$ 4,326 | \$ | 8,003,100 |
| At Risk | 412 | | 762,458 |
| Home & Hospital | 25 | | 46,486 |
| Exceptional Child | 890 | | 1,645,740 |
| Transportation | 703 | | 1,299,985 |
| Limited English Proficiency | 2 | | 4,153 |
| Calculated Base Funding | \$ 6,358 | \$ | 11,761,922 |
| Less 30 Cent Local Effort | 2,036 | | 3,766,263 |
| Calculated State Portion | \$ 4,322 | \$ | 7,995,659 |
| Base Prorated Adjustment | 0 | | 0 |
| Prior Year Adjustment | 0 | | 0 |
| Adjusted State Portion | \$ 4,322 | \$ | 7,995,659 |
| State Tier I | 508 | | 939,740 |
| State Tier I Prorated Adjustment | 0 | | 0 |
| Adjusted Tier I | \$ 508 | \$ | 939,740 |
| Hold Harmless | 0 | | 0 |
| January Growth ** | | | 0 |
| 4% Adjusted Assessment ** | | | 0 |
| Adjustments ** | 0 | | 0 |
| Total State SEEK * | \$ 4,830 | \$ | 8,935,399 |
| Unallocated Amount | | _ | 0 |
| Total State Funds | | \$ | 8,935,399 |
| Less Capital Outlay | | _ | 185,000 |
| Net General Fund SEEK | | \$ | 8,750,399 |

| SEEK STATE CALCULATION: | <u>Total</u> |
|-----------------------------|-----------------|
| Guaranteed Base * | \$ 8,003,100 |
| At Risk | 762,458 |
| Exceptional Child | 1,645,740 |
| Home & Hospital | 46,486 |
| Limited English Proficiency | 4,153 |
| Hold Harmless | 0 |
| Prior Year Adjustment | 0 |
| Adjustments ** | 0 |
| January Growth ** | 0 |
| 4% Adjusted Assessment ** | 0 |
| Negative Payment | 0 |
| Less 30 Cent Local Effort | 3,766,263 |
| Less Capital Outlay | 185,000 |
| Base Prorated Adjustment | 0 |
| SEEK State Amount | \$ 6,510,674 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



 $^{^{*}}$ CAPITAL OUTLAY in the amount of \$185,000.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 567 Walton Verona Independent - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | | |
|-------------------------------------|----|----|--------------|-----------------------------------|-----------|
| Assessment | \$ | 1 | ,083,163,060 | Prior Year End of Year AADA | 1,695.000 |
| Per Pupil Assessment | | \$ | 639,034 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | | \$ | 2,714.00 | Prior Year AADA Plus Growth | 1,695.000 |
| Transportation (Unprorated) | | \$ | 1,318,911 | At Risk | 635.000 |
| Maximum Tier I Rate | | | 43.6 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | | 115.1 | Low (Severe: Weight 2.35) | 18 |
| Base Year Levied Equivalent Rate | | | 115.1 | Moderate (Moderate: Weight 1.17) | 147 |
| Current year Levied Equivalent Rate | | | 115.1 | High (Speech: Weight 0.24) | 103 |
| Current Year Second Month Growth | % | | 0.000 | Prior Year Home & Hospital | 0.800 |
| | | | | Limited English Proficiency | 35 |

| NICKELS CALCULATION: | | | P | rorated | | |
|----------------------------|---------------|---------------|----|---------|-------------|------------|
| | <u>Local</u> | <u>State</u> | _ | ustment | <u>Adju</u> | sted State |
| FSPK | \$ 541,582 | \$ 484,741 | \$ | 0 | \$ | 484,741 |
| Original Growth | \$ 541,582 | \$ 484,741 | \$ | 0 | \$ | 484,741 |
| Equalized Growth | \$ 0 | | | | | |
| Recallable | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Facility Funding | \$ 541,582 | \$ 484,741 | \$ | 0 | \$ | 484,741 |
| BRAC | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| | | | | | | |

| SEEK CALCULATION: | D D " | | . |
|----------------------------------|-------------|----|--------------|
| | Per Pupil | | <u>Total</u> |
| Guaranteed Base * | \$ 4,326 | \$ | 7,332,570 |
| At Risk | 243 | | 412,052 |
| Home & Hospital | 2 | | 3,381 |
| Exceptional Child | 610 | | 1,033,957 |
| Transportation | 577 | | 978,243 |
| Limited English Proficiency | 9 | | 14,535 |
| Calculated Base Funding | \$ 5,767 | \$ | 9,774,738 |
| Less 30 Cent Local Effort | 1,917 | | 3,249,489 |
| Calculated State Portion | \$ 3,850 | \$ | 6,525,249 |
| Base Prorated Adjustment | 0 | | 0 |
| Prior Year Adjustment | 0 | | 0 |
| Adjusted State Portion | \$ 3,850 | \$ | 6,525,249 |
| State Tier I | 493 | | 836,079 |
| State Tier I Prorated Adjustment | 0 | _ | 0 |
| Adjusted Tier I | \$ 493 | \$ | 836,079 |
| Hold Harmless | 0 | | 0 |
| January Growth ** | | | 0 |
| 4% Adjusted Assessment ** | | | 0 |
| Adjustments ** | 0 | | 0 |
| Total State SEEK * | \$ 4,343 | \$ | 7,361,328 |
| Unallocated Amount | | | 0 |
| Total State Funds | | \$ | 7,361,328 |
| Less Capital Outlay | | | 169,500 |
| Net General Fund SEEK | | \$ | 7,191,828 |

| SEEK STATE CALCULATION: | | <u>Total</u> |
|-----------------------------|----|--------------|
| Guaranteed Base * | \$ | 7,332,570 |
| At Risk | | 412,052 |
| Exceptional Child | | 1,033,957 |
| Home & Hospital | | 3,381 |
| Limited English Proficiency | | 14,535 |
| Hold Harmless | | 0 |
| Prior Year Adjustment | | 0 |
| Adjustments ** | | 0 |
| January Growth ** | | 0 |
| 4% Adjusted Assessment ** | | 0 |
| Negative Payment | | 0 |
| Less 30 Cent Local Effort | | 3,249,489 |
| Less Capital Outlay | | 169,500 |
| Base Prorated Adjustment | _ | 0 |
| SEEK State Amount | \$ | 5,377,506 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



^{*} CAPITAL OUTLAY in the amount of \$169,500.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 571 Warren County - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | | |
|-------------------------------------|----|----|--------------|-----------------------------------|------------|
| Assessment | \$ | 13 | ,810,027,835 | Prior Year End of Year AADA | 16,373.561 |
| Per Pupil Assessment | | \$ | 843,435 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | | \$ | 2,431.00 | Prior Year AADA Plus Growth | 16,373.561 |
| Transportation (Unprorated) | | \$ | 14,664,539 | At Risk | 10,749.303 |
| Maximum Tier I Rate | | | 44.4 | Prior Year December 1 Child Count | • |
| Levied Equivalent Rate | | | 68.5 | Low (Severe: Weight 2.35) | 514 |
| Base Year Levied Equivalent Rate | | | 68.5 | Moderate (Moderate: Weight 1.17) | 1,166 |
| Current year Levied Equivalent Rate | | | 68.5 | High (Speech: Weight 0.24) | 798 |
| Current Year Second Month Growth | % | | 0.000 | Prior Year Home & Hospital | 90.050 |
| | | | | Limited English Proficiency | 3,194 |

| NICKELS CALCULATION: | | | | Prorated | | |
|----------------------------|-----------------|-----------------|----------|------------------|------------|-------------|
| | <u>Local</u> | <u>State</u> | <u>A</u> | <u>djustment</u> | <u>Adj</u> | usted State |
| FSPK | \$ 6,905,014 | \$ 3,009,177 | \$ | 0 | \$ | 3,009,177 |
| Original Growth | \$ 6,905,014 | \$ 6,018,355 | \$ | 0 | \$ | 6,018,355 |
| Equalized Growth | \$ 6,905,014 | | | | | |
| Recallable | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| | | | | | | |

| SEEK CALCULATION: | | Per Pupil | | <u>Total</u> |
|----------------------------------|-----------|-----------|----|--------------|
| Guaranteed Base * | \$ | 4,326 | \$ | 70,832,025 |
| At Risk | Þ | 426 | Þ | 6,975,223 |
| | | 23 | | |
| Home & Hospital | | | | 380,551 |
| Exceptional Child | | 730 | | 11,955,507 |
| Transportation | | 664 | | 10,876,758 |
| Limited English Proficiency | _ | 81 | | 1,326,455 |
| Calculated Base Funding | \$ | 6,251 | \$ | 102,346,519 |
| Less 30 Cent Local Effort | _ | 2,530 | _ | 41,430,084 |
| Calculated State Portion | \$ | 3,720 | \$ | 60,916,435 |
| Base Prorated Adjustment | | 0 | | 0 |
| Prior Year Adjustment | | 0 | | 0 |
| Adjusted State Portion | \$ | 3,720 | \$ | 60,916,435 |
| State Tier I | | 344 | | 5,637,471 |
| State Tier I Prorated Adjustment | | 0 | | 0 |
| Adjusted Tier I | \$ | 344 | \$ | 5,637,471 |
| Hold Harmless | | 0 | | 0 |
| January Growth ** | | | | 0 |
| 4% Adjusted Assessment ** | | | | 0 |
| Adjustments ** | | 0 | | 0 |
| Total State SEEK * | \$ | 4,065 | \$ | 66,553,906 |
| Unallocated Amount | | | | 0 |
| Total State Funds | | | \$ | 66,553,906 |
| Less Capital Outlay | | | _ | 1,637,356 |
| Net General Fund SEEK | | | \$ | 64,916,550 |

| $\left \cdot \right $ | SEEK STATE CALCULATION: | <u>Total</u> |
|------------------------|-----------------------------|------------------|
| l | Guaranteed Base * | \$ 70,832,025 |
| l | At Risk | 6,975,223 |
| l | Exceptional Child | 11,955,507 |
| l | Home & Hospital | 380,551 |
| l | Limited English Proficiency | 1,326,455 |
| l | Hold Harmless | 0 |
| l | Prior Year Adjustment | 0 |
| | Adjustments ** | 0 |
| l | January Growth ** | 0 |
| l | 4% Adjusted Assessment ** | 0 |
| l | Negative Payment | 0 |
| l | Less 30 Cent Local Effort | 41,430,084 |
| l | Less Capital Outlay | 1,637,356 |
| | Base Prorated Adjustment | 0 |
| I | SEEK State Amount | \$ 48,402,321 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



^{*} CAPITAL OUTLAY in the amount of \$1,637,356.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 575 Washington County - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | | |
|-------------------------------------|----|----|--------------|-----------------------------------|-----------|
| Assessment | \$ | 1 | ,013,839,067 | Prior Year End of Year AADA | 1,558.000 |
| Per Pupil Assessment | | \$ | 650,731 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | | \$ | 2,729.00 | Prior Year AADA Plus Growth | 1,558.000 |
| Transportation (Unprorated) | | \$ | 1,380,953 | At Risk | 954.000 |
| Maximum Tier I Rate | | | 44.6 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | | 68.0 | Low (Severe: Weight 2.35) | 56 |
| Base Year Levied Equivalent Rate | | | 68.0 | Moderate (Moderate: Weight 1.17) | 185 |
| Current year Levied Equivalent Rate | | | 68.0 | High (Speech: Weight 0.24) | 57 |
| Current Year Second Month Growth | % | | 0.000 | Prior Year Home & Hospital | 2.500 |
| | | | | Limited English Proficiency | 57 |

| NICKELS CALCULATION: | | | F | rorated | | |
|----------------------------|---------------|---------------|----|---------|-------------|------------|
| | Local | <u>State</u> | _ | ustment | <u>Adju</u> | sted State |
| FSPK | \$ 506,920 | \$ 436,449 | \$ | 0 | \$ | 436,449 |
| Original Growth | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Growth | \$ 0 | | | | | |
| Recallable | \$ 506,920 | \$ 436,449 | \$ | 0 | \$ | 436,449 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| | | | | | | |

| SEEK CALCULATION: | Per Pupil | | <u>Total</u> |
|----------------------------------|-------------|----|--------------|
| | <u> </u> | | |
| Guaranteed Base * | \$ 4,326 | \$ | 6,739,908 |
| At Risk | 397 | | 619,051 |
| Home & Hospital | 7 | | 10,565 |
| Exceptional Child | 1,004 | | 1,564,844 |
| Transportation | 657 | | 1,024,259 |
| Limited English Proficiency | 15 | | 23,672 |
| Calculated Base Funding | \$ 6,407 | \$ | 9,982,299 |
| Less 30 Cent Local Effort | 1,952 | | 3,041,517 |
| Calculated State Portion | \$ 4,455 | \$ | 6,940,782 |
| Base Prorated Adjustment | 0 | | 0 |
| Prior Year Adjustment | 0 | | 0 |
| Adjusted State Portion | \$ 4,455 | \$ | 6,940,782 |
| State Tier I | 537 | | 837,083 |
| State Tier I Prorated Adjustment | 0 | | 0 |
| Adjusted Tier I | \$ 537 | \$ | 837,083 |
| Hold Harmless | 0 | | 0 |
| January Growth ** | | | 0 |
| 4% Adjusted Assessment ** | | | 0 |
| Adjustments ** | 0 | | 0 |
| Total State SEEK * | \$ 4,992 | \$ | 7,777,865 |
| Unallocated Amount | | | 0 |
| Total State Funds | | \$ | 7,777,865 |
| Less Capital Outlay | | _ | 155,800 |
| Net General Fund SEEK | | \$ | 7,622,065 |

| SEEK STATE CALCULATION: | <u>Total</u> |
|-----------------------------|-----------------|
| Guaranteed Base * | \$ 6,739,908 |
| At Risk | 619,051 |
| Exceptional Child | 1,564,844 |
| Home & Hospital | 10,565 |
| Limited English Proficiency | 23,672 |
| Hold Harmless | 0 |
| Prior Year Adjustment | 0 |
| Adjustments ** | 0 |
| January Growth ** | 0 |
| 4% Adjusted Assessment ** | 0 |
| Negative Payment | 0 |
| Less 30 Cent Local Effort | 3,041,517 |
| Less Capital Outlay | 155,800 |
| Base Prorated Adjustment | 0 |
| SEEK State Amount | \$ 5,760,723 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



 $^{^{*}}$ CAPITAL OUTLAY in the amount of \$155,800.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 581 Wayne County - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | | |
|-------------------------------------|----|----|--------------|-----------------------------------|-----------|
| Assessment | \$ | 1 | ,156,493,347 | Prior Year End of Year AADA | 2,700.000 |
| Per Pupil Assessment | | \$ | 428,331 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | | \$ | 3,076.00 | Prior Year AADA Plus Growth | 2,700.000 |
| Transportation (Unprorated) | | \$ | 2,755,522 | At Risk | 2,390.000 |
| Maximum Tier I Rate | | | 45.1 | Prior Year December 1 Child Count | , |
| Levied Equivalent Rate | | | 58.6 | Low (Severe: Weight 2.35) | 77 |
| Base Year Levied Equivalent Rate | | | 58.6 | Moderate (Moderate: Weight 1.17) | 330 |
| Current year Levied Equivalent Rate | | | 58.6 | High (Speech: Weight 0.24) | 168 |
| Current Year Second Month Growth | % | | 0.000 | Prior Year Home & Hospital | 57.000 |
| | | | | Limited English Proficiency | 155 |

| NICKELS CALCULATION: | | | | Prorated | | |
|----------------------------|---------------|-----------------|----------|-----------|------------|-------------|
| | Local | <u>State</u> | <u>A</u> | djustment | <u>Adj</u> | usted State |
| FSPK | \$ 578,247 | \$ 1,056,603 | \$ | 0 | \$ | 1,056,603 |
| Original Growth | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Growth | \$ 0 | | | | | |
| Recallable | \$ 578,247 | \$ 1,056,603 | \$ | 0 | \$ | 1,056,603 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| | | | | | | |

| SEEK CALCULATION: | | Per Pupil | | <u>Total</u> |
|----------------------------------|-----|-----------|-----|--------------|
| Guaranteed Base * | \$ | 4,326 | \$ | 11,680,200 |
| At Risk | Ψ | 574 | Ψ | 1,550,871 |
| Home & Hospital | | 89 | | 240,882 |
| Exceptional Child | | 973 | | 2,627,483 |
| · | | 757 | | |
| Transportation | | | | 2,043,784 |
| Limited English Proficiency | . — | 24 | . – | 64,371 |
| Calculated Base Funding | \$ | 6,744 | \$ | 18,207,591 |
| Less 30 Cent Local Effort | | 1,285 | _ | 3,469,480 |
| Calculated State Portion | \$ | 5,459 | \$ | 14,738,111 |
| Base Prorated Adjustment | | 0 | | 0 |
| Prior Year Adjustment | | 0 | | 0 |
| Adjusted State Portion | \$ | 5,459 | \$ | 14,738,111 |
| State Tier I | | 793 | | 2,139,823 |
| State Tier I Prorated Adjustment | | 0 | | 0 |
| Adjusted Tier I | \$ | 793 | \$ | 2,139,823 |
| Hold Harmless | | 0 | | 0 |
| January Growth ** | | | | 0 |
| 4% Adjusted Assessment ** | | | | 0 |
| Adjustments ** | | 0 | | 0 |
| Total State SEEK * | \$ | 6,251 | \$ | 16,877,934 |
| Unallocated Amount | | | | 0 |
| Total State Funds | | | \$ | 16,877,934 |
| Less Capital Outlay | | | _ | 270,000 |
| Net General Fund SEEK | | | \$ | 16,607,934 |

| SEEK STATE CALCULATION: | <u>Total</u> |
|-----------------------------|------------------|
| Guaranteed Base * | \$ 11,680,200 |
| At Risk | 1,550,871 |
| Exceptional Child | 2,627,483 |
| Home & Hospital | 240,882 |
| Limited English Proficiency | 64,371 |
| Hold Harmless | 0 |
| Prior Year Adjustment | 0 |
| Adjustments ** | 0 |
| January Growth ** | 0 |
| 4% Adjusted Assessment ** | 0 |
| Negative Payment | 0 |
| Less 30 Cent Local Effort | 3,469,480 |
| Less Capital Outlay | 270,000 |
| Base Prorated Adjustment | 0 |
| SEEK State Amount | \$ 12,424,327 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



 $^{^{*}}$ CAPITAL OUTLAY in the amount of \$270,000.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 585 Webster County - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | |
|-------------------------------------|----|--------------|-----------------------------------|-----------|
| Assessment | \$ | 883,778,850 | Prior Year End of Year AADA | 1,899.800 |
| Per Pupil Assessment | : | \$ 465,196 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | : | \$ 2,674.00 | Prior Year AADA Plus Growth | 1,899.800 |
| Transportation (Unprorated) | : | \$ 2,011,095 | At Risk | 1,351.800 |
| Maximum Tier I Rate | | 44.8 | Prior Year December 1 Child Count | , |
| Levied Equivalent Rate | | 65.8 | Low (Severe: Weight 2.35) | 43 |
| Base Year Levied Equivalent Rate | | 65.8 | Moderate (Moderate: Weight 1.17) | 228 |
| Current year Levied Equivalent Rate | | 65.8 | High (Speech: Weight 0.24) | 100 |
| Current Year Second Month Growth | % | 0.000 | Prior Year Home & Hospital | 8.200 |
| | | | Limited English Proficiency | 248 |

| NICKELS CALCULATION: | | | Prorated | | |
|----------------------------|---------------|---------------|------------------|-------------|------------|
| | <u>Local</u> | <u>State</u> | <u>ljustment</u> | <u>Adju</u> | sted State |
| FSPK | \$ 441,889 | \$ 708,439 | \$ 0 | \$ | 708,439 |
| Original Growth | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| Equalized Growth | \$ 0 | | | | |
| Recallable | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| | | | | | |

| SEEK CALCULATION: | Per Pupil | | Total |
|----------------------------------|-------------|----|------------|
| | · | | |
| Guaranteed Base * | \$ 4,326 | \$ | 8,218,535 |
| At Risk | 462 | | 877,183 |
| Home & Hospital | 18 | | 34,653 |
| Exceptional Child | 892 | | 1,694,970 |
| Transportation | 785 | | 1,491,639 |
| Limited English Proficiency | 54 | | 102,993 |
| Calculated Base Funding | \$ 6,538 | \$ | 12,419,973 |
| Less 30 Cent Local Effort | 1,396 | | 2,651,337 |
| Calculated State Portion | \$ 5,142 | \$ | 9,768,636 |
| Base Prorated Adjustment | 0 | | 0 |
| Prior Year Adjustment | 0 | | 0 |
| Adjusted State Portion | \$ 5,142 | \$ | 9,768,636 |
| State Tier I | 734 | | 1,394,549 |
| State Tier I Prorated Adjustment | 0 | | 0 |
| Adjusted Tier I | \$ 734 | \$ | 1,394,549 |
| Hold Harmless | 0 | | 0 |
| January Growth ** | | | 0 |
| 4% Adjusted Assessment ** | | | 0 |
| Adjustments ** | 0 | | 0 |
| Total State SEEK * | \$ 5,876 | \$ | 11,163,185 |
| Unallocated Amount | | | 0 |
| Total State Funds | | \$ | 11,163,185 |
| Less Capital Outlay | | _ | 189,980 |
| Net General Fund SEEK | | \$ | 10,973,205 |

| SEEK STATE CALCULATION: Guaranteed Base * | \$ | <u>Total</u> |
|--|----|--------------|
| | ¢ | |
| | 4 | 8,218,535 |
| At Risk | | 877,183 |
| Exceptional Child | | 1,694,970 |
| Home & Hospital | | 34,653 |
| Limited English Proficiency | | 102,993 |
| Hold Harmless | | 0 |
| Prior Year Adjustment | | 0 |
| Adjustments ** | | 0 |
| January Growth ** | | 0 |
| 4% Adjusted Assessment ** | | 0 |
| Negative Payment | | 0 |
| Less 30 Cent Local Effort | | 2,651,337 |
| Less Capital Outlay | | 189,980 |
| Base Prorated Adjustment | | 0 |
| SEEK State Amount | \$ | 8,087,017 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



 $[\]ast$ CAPITAL OUTLAY in the amount of \$189,980.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 591 Whitley County - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | | |
|-------------------------------------|----|----|--------------|-----------------------------------|-----------|
| Assessment | \$ | 1, | ,180,000,000 | Prior Year End of Year AADA | 3,600.000 |
| Per Pupil Assessment | | \$ | 327,778 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | | \$ | 3,194.00 | Prior Year AADA Plus Growth | 3,600.000 |
| Transportation (Unprorated) | | \$ | 3,262,323 | At Risk | 3,133.000 |
| Maximum Tier I Rate | | | 45.7 | Prior Year December 1 Child Count | , |
| Levied Equivalent Rate | | | 56.8 | Low (Severe: Weight 2.35) | 202 |
| Base Year Levied Equivalent Rate | | | 56.8 | Moderate (Moderate: Weight 1.17) | 670 |
| Current year Levied Equivalent Rate | | | 56.8 | High (Speech: Weight 0.24) | 139 |
| Current Year Second Month Growth | % | | 0.000 | Prior Year Home & Hospital | 59.000 |
| | | | | Limited English Proficiency | 10 |

| NICKELS CALCULATION: | | | | Prorated | | |
|----------------------------|---------------|-----------------|----------|-----------|------------|-------------|
| | <u>Local</u> | <u>State</u> | <u>A</u> | djustment | <u>Adj</u> | usted State |
| FSPK | \$ 590,000 | \$ 1,589,800 | \$ | 0 | \$ | 1,589,800 |
| Original Growth | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Growth | \$ 0 | | | | | |
| Recallable | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| | | | | | | |

| SEEK CALCULATION: | 2 2 " | | |
|----------------------------------|-------------|----|--------------|
| OLEK CALGOLATION | Per Pupil | | <u>Total</u> |
| Guaranteed Base * | \$ 4,326 | \$ | 15,573,600 |
| At Risk | 565 | | 2,033,004 |
| Home & Hospital | 69 | | 249,334 |
| Exceptional Child | 1,553 | | 5,589,019 |
| Transportation | 672 | | 2,419,680 |
| Limited English Proficiency | 1 | _ | 4,153 |
| Calculated Base Funding | \$ 7,186 | \$ | 25,868,790 |
| Less 30 Cent Local Effort | 983 | _ | 3,540,000 |
| Calculated State Portion | \$ 6,202 | \$ | 22,328,790 |
| Base Prorated Adjustment | 0 | | 0 |
| Prior Year Adjustment | 0 | | 0 |
| Adjusted State Portion | \$ 6,202 | \$ | 22,328,790 |
| State Tier I | 947 | | 3,409,267 |
| State Tier I Prorated Adjustment | 0 | _ | 0 |
| Adjusted Tier I | \$ 947 | \$ | 3,409,267 |
| Hold Harmless | 0 | | 0 |
| January Growth ** | | | 0 |
| 4% Adjusted Assessment ** | | | 0 |
| Adjustments ** | 0 | | 0 |
| Total State SEEK * | \$ 7,149 | \$ | 25,738,057 |
| Unallocated Amount | | | 0 |
| Total State Funds | | \$ | 25,738,057 |
| Less Capital Outlay | | _ | 360,000 |
| Net General Fund SEEK | | \$ | 25,378,057 |

| | SEEK STATE CALCULATION: | <u>Total</u> |
|----|-----------------------------|------------------|
| | Guaranteed Base * | \$ 15,573,600 |
| ١ | At Risk | 2,033,004 |
| ١ | Exceptional Child | 5,589,019 |
| ١ | Home & Hospital | 249,334 |
| ١ | Limited English Proficiency | 4,153 |
| ١ | Hold Harmless | 0 |
| 1 | Prior Year Adjustment | 0 |
| ١ | Adjustments ** | 0 |
| 1 | January Growth ** | 0 |
| ١ | 4% Adjusted Assessment ** | 0 |
| ١ | Negative Payment | 0 |
| 1 | Less 30 Cent Local Effort | 3,540,000 |
| ١ | Less Capital Outlay | 360,000 |
| ١ | Base Prorated Adjustment | 0 |
| | SEEK State Amount | \$ 19,549,110 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



 $^{^{*}}$ CAPITAL OUTLAY in the amount of \$360,000.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 592 Williamsburg Independent - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | |
|-------------------------------------|----|----------------|-----------------------------------|---------|
| Assessment | \$ | 265,485,003 | Prior Year End of Year AADA | 717.300 |
| Per Pupil Assessment | | \$ 370,117 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | | \$ 2,754.00 | Prior Year AADA Plus Growth | 717.300 |
| Transportation (Unprorated) | | \$ 817,277 | At Risk | 527.700 |
| Maximum Tier I Rate | | 45.0 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 49.5 | Low (Severe: Weight 2.35) | 31 |
| Base Year Levied Equivalent Rate | | 49.5 | Moderate (Moderate: Weight 1.17) | 71 |
| Current year Levied Equivalent Rate | | 49.5 | High (Speech: Weight 0.24) | 22 |
| Current Year Second Month Growth | % | 0.000 | Prior Year Home & Hospital | 0.000 |
| | | | Limited English Proficiency | 2 |

| NICKELS CALCULATION: | Land | Chaha | _ | Prorated_ | . ناد ۵ | -k- d Ck-k- |
|----------------------------|---------------|---------------|----|-----------------|-------------|-------------|
| | <u>Local</u> | <u>State</u> | Ad | <u>justment</u> | <u>Aaju</u> | sted State |
| FSPK | \$ 132,743 | \$ 301,583 | \$ | 0 | \$ | 301,583 |
| Original Growth | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Growth | \$ 0 | | | | | |
| Recallable | \$ 132,743 | \$ 301,583 | \$ | 0 | \$ | 301,583 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| | | | | | | |

| SEEK CALCULATION: | Per Pupil | Total |
|----------------------------------|-------------|-----------------|
| | | |
| Guaranteed Base * | \$ 4,326 | \$ 3,103,040 |
| At Risk | 477 | 342,425 |
| Home & Hospital | 0 | 0 |
| Exceptional Child | 972 | 697,351 |
| Transportation | 845 | 606,178 |
| Limited English Proficiency | 1 | 831 |
| Calculated Base Funding | \$ 6,622 | \$ 4,749,825 |
| Less 30 Cent Local Effort | 1,110 | 796,455 |
| Calculated State Portion | \$ 5,511 | \$ 3,953,370 |
| Base Prorated Adjustment | 0 | 0 |
| Prior Year Adjustment | 0 | 0 |
| Adjusted State Portion | \$ 5,511 | \$ 3,953,370 |
| State Tier I | 840 | 602,826 |
| State Tier I Prorated Adjustment | 0 | 0 |
| Adjusted Tier I | \$ 840 | \$ 602,826 |
| Hold Harmless | 0 | 0 |
| January Growth ** | | 0 |
| 4% Adjusted Assessment ** | | 0 |
| Adjustments ** | 0 | 0 |
| Total State SEEK * | \$ 6,352 | \$ 4,556,196 |
| Unallocated Amount | | 0 |
| Total State Funds | | \$ 4,556,196 |
| Less Capital Outlay | | 71,730 |
| Net General Fund SEEK | | \$ 4,484,466 |

| SEEK STATE CALCULATION: | | <u>Total</u> |
|-----------------------------|----|--------------|
| Guaranteed Base * | \$ | 3,103,040 |
| At Risk | | 342,425 |
| Exceptional Child | | 697,351 |
| Home & Hospital | | 0 |
| Limited English Proficiency | | 831 |
| Hold Harmless | | 0 |
| Prior Year Adjustment | | 0 |
| Adjustments ** | | 0 |
| January Growth ** | | 0 |
| 4% Adjusted Assessment ** | | 0 |
| Negative Payment | | 0 |
| Less 30 Cent Local Effort | | 796,455 |
| Less Capital Outlay | | 71,730 |
| Base Prorated Adjustment | _ | 0 |
| SEEK State Amount | \$ | 3,275,462 |
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



^{*} CAPITAL OUTLAY in the amount of \$71,730.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 593 Williamstown Independent - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | |
|-------------------------------------|----|----------------|-----------------------------------|---------|
| Assessment | \$ | 320,000,000 | Prior Year End of Year AADA | 730.000 |
| Per Pupil Assessment | | \$ 438,356 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | | \$ 2,586.00 | Prior Year AADA Plus Growth | 730.000 |
| Transportation (Unprorated) | | \$ 357,859 | At Risk | 380.000 |
| Maximum Tier I Rate | | 43.6 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 79.1 | Low (Severe: Weight 2.35) | 18 |
| Base Year Levied Equivalent Rate | | 79.1 | Moderate (Moderate: Weight 1.17) | 71 |
| Current year Levied Equivalent Rate | | 79.1 | High (Speech: Weight 0.24) | 34 |
| Current Year Second Month Growth | % | 0.000 | Prior Year Home & Hospital | 0.700 |
| | | | Limited English Proficiency | 9 |

| NICKELS CALCULATION: | | | F | Prorated | | |
|----------------------------|---------------|---------------|----|----------|-------------|------------|
| | <u>Local</u> | <u>State</u> | _ | justment | <u>Adju</u> | sted State |
| FSPK | \$ 160,000 | \$ 282,015 | \$ | 0 | \$ | 282,015 |
| Original Growth | \$ 160,000 | \$ 282,015 | \$ | 0 | \$ | 282,015 |
| Equalized Growth | \$ 0 | | | | | |
| Recallable | \$ 160,000 | \$ 282,015 | \$ | 0 | \$ | 282,015 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| | | | | | | |

| SEEK CALCULATION: | Day Dunil | | Tatal |
|----------------------------------|------------------|----|--------------|
| | <u>Per Pupil</u> | | <u>Total</u> |
| Guaranteed Base * | \$ 4,326 | \$ | 3,157,980 |
| At Risk | 338 | | 246,582 |
| Home & Hospital | 4 | | 2,958 |
| Exceptional Child | 791 | | 577,651 |
| Transportation | 364 | | 265,426 |
| Limited English Proficiency | 5 | | 3,738 |
| Calculated Base Funding | \$ 5,828 | \$ | 4,254,335 |
| Less 30 Cent Local Effort | 1,315 | | 960,000 |
| Calculated State Portion | \$ 4,513 | \$ | 3,294,335 |
| Base Prorated Adjustment | 0 | | 0 |
| Prior Year Adjustment | 0 | | 0 |
| Adjusted State Portion | \$ 4,513 | \$ | 3,294,335 |
| State Tier I | 665 | | 485,333 |
| State Tier I Prorated Adjustment | 0 | _ | 0 |
| Adjusted Tier I | \$ 665 | \$ | 485,333 |
| Hold Harmless | 0 | | 0 |
| January Growth ** | | | 0 |
| 4% Adjusted Assessment ** | | | 0 |
| Adjustments ** | 0 | | 0 |
| Total State SEEK * | \$ 5,178 | \$ | 3,779,668 |
| Unallocated Amount | | | 0 |
| Total State Funds | | \$ | 3,779,668 |
| Less Capital Outlay | | | 73,000 |
| Net General Fund SEEK | | \$ | 3,706,668 |

| SEEK STATE CALCULATION: | | <u>Total</u> |
|--|----------|---|
| Guaranteed Base * | \$ | 3,157,980 |
| At Risk | | 246,582 |
| Exceptional Child | | 577,651 |
| Home & Hospital | | 2,958 |
| Limited English Proficiency | | 3,738 |
| Hold Harmless | | 0 |
| Prior Year Adjustment | | 0 |
| Adjustments ** | | 0 |
| January Growth ** | | 0 |
| 4% Adjusted Assessment ** | | 0 |
| Negative Payment | | 0 |
| Less 30 Cent Local Effort | | 960,000 |
| Less Capital Outlay | | 73,000 |
| Base Prorated Adjustment | | 0 |
| SEEK State Amount | \$ | 2,955,909 |
| | | |
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| | | |
| Hold Harmless Prior Year Adjustment Adjustments ** January Growth ** 4% Adjusted Assessment ** Negative Payment Less 30 Cent Local Effort Less Capital Outlay Base Prorated Adjustment | * | 0 0 0 0 0 0 960,000 73,000 |

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^{*} CAPITAL OUTLAY in the amount of \$73,000.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 595 Wolfe County - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | |
|-------------------------------------|----|-----------------|-----------------------------------|-----------|
| Assessment | \$ | 377,592,340 | Prior Year End of Year AADA | 1,070.000 |
| Per Pupil Assessment | | \$ 352,890 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | | \$ 3,301.00 | Prior Year AADA Plus Growth | 1,070.000 |
| Transportation (Unprorated) | | \$ 1,209,631 | At Risk | 871.800 |
| Maximum Tier I Rate | | 46.0 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 49.4 | Low (Severe: Weight 2.35) | 65 |
| Base Year Levied Equivalent Rate | | 49.4 | Moderate (Moderate: Weight 1.17) | 186 |
| Current year Levied Equivalent Rate | ! | 49.4 | High (Speech: Weight 0.24) | 34 |
| Current Year Second Month Growth | % | 0.000 | Prior Year Home & Hospital | 27.600 |
| | | | Limited English Proficiency | 0 |

| NICKELS CALCULATION: | | | F | Prorated | | |
|----------------------------|---------------|---------------|----|----------|-------------|------------|
| | Local | <u>State</u> | _ | ustment | <u>Adju</u> | sted State |
| FSPK | \$ 188,796 | \$ 459,089 | \$ | 0 | \$ | 459,089 |
| Original Growth | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Growth | \$ 0 | | | | | |
| Recallable | \$ 188,796 | \$ 114,772 | \$ | 0 | \$ | 114,772 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| | | | | | | |

| SEEK CALCULATION: | | |
|----------------------------------|-------------|-----------------|
| SEER CALCULATION. | Per Pupil | <u>Total</u> |
| Guaranteed Base * | \$ 4,326 | \$ 4,628,820 |
| At Risk | 529 | 565,711 |
| Home & Hospital | 109 | 116,638 |
| Exceptional Child | 1,530 | 1,637,521 |
| Transportation | 838 | 897,189 |
| Limited English Proficiency | 0 | 0 |
| Calculated Base Funding | \$ 7,333 | \$ 7,845,879 |
| Less 30 Cent Local Effort | 1,059 | 1,132,777 |
| Calculated State Portion | \$ 6,274 | \$ 6,713,102 |
| Base Prorated Adjustment | 0 | 0 |
| Prior Year Adjustment | 0 | 0 |
| Adjusted State Portion | \$ 6,274 | \$ 6,713,102 |
| State Tier I | 945 | 1,011,667 |
| State Tier I Prorated Adjustment | 0 | 0 |
| Adjusted Tier I | \$ 945 | \$ 1,011,667 |
| Hold Harmless | 0 | 0 |
| January Growth ** | | 0 |
| 4% Adjusted Assessment ** | | 0 |
| Adjustments ** | 0 | 0 |
| Total State SEEK * | \$ 7,219 | \$ 7,724,769 |
| Unallocated Amount | | 0 |
| Total State Funds | | \$ 7,724,769 |
| Less Capital Outlay | | 107,000 |
| Net General Fund SEEK | | \$ 7,617,769 |

| SEEK STATE CALCULATION: | | <u>Total</u> |
|-----------------------------|----|--------------|
| Guaranteed Base * | \$ | 4,628,820 |
| At Risk | | 565,711 |
| Exceptional Child | | 1,637,521 |
| Home & Hospital | | 116,638 |
| Limited English Proficiency | | 0 |
| Hold Harmless | | 0 |
| Prior Year Adjustment | | 0 |
| Adjustments ** | | 0 |
| January Growth ** | | 0 |
| 4% Adjusted Assessment ** | | 0 |
| Negative Payment | | 0 |
| Less 30 Cent Local Effort | | 1,132,777 |
| Less Capital Outlay | | 107,000 |
| Base Prorated Adjustment | _ | 0 |
| SEEK State Amount | \$ | 5,708,913 |
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 $^{^{*}}$ CAPITAL OUTLAY in the amount of \$107,000.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 601 Woodford County - School Year: 2024 - 2025

2024 - 2025 Forecast

| SEEK INPUTS: | | | | | |
|-------------------------------------|----|----|--------------|-----------------------------------|-----------|
| Assessment | \$ | 3, | ,752,850,146 | Prior Year End of Year AADA | 3,613.200 |
| Per Pupil Assessment | | \$ | 1,038,650 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | | \$ | 2,166.00 | Prior Year AADA Plus Growth | 3,613.200 |
| Transportation (Unprorated) | | \$ | 2,590,538 | At Risk | 1,747.400 |
| Maximum Tier I Rate | | | 43.9 | Prior Year December 1 Child Count | • |
| Levied Equivalent Rate | | | 75.2 | Low (Severe: Weight 2.35) | 114 |
| Base Year Levied Equivalent Rate | | | 75.2 | Moderate (Moderate: Weight 1.17) | 297 |
| Current year Levied Equivalent Rate | | | 75.2 | High (Speech: Weight 0.24) | 169 |
| Current Year Second Month Growth | % | | 0.000 | Prior Year Home & Hospital | 11.700 |
| | | | | Limited English Proficiency | 274 |

| NICKELS CALCULATION: | | | | Prorated | | |
|----------------------------|-----------------|---------------|----------|-----------|-------------|------------|
| | <u>Local</u> | <u>State</u> | <u>A</u> | djustment | <u>Adju</u> | sted State |
| FSPK | \$ 1,876,425 | \$ 311,368 | \$ | 0 | \$ | 311,368 |
| Original Growth | \$ 1,876,425 | \$ 311,368 | \$ | 0 | \$ | 311,368 |
| Equalized Growth | \$ 0 | | | | | |
| Recallable | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Equalized Facility Funding | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| BRAC | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |
| Category Five | \$ 0 | \$ 0 | \$ | 0 | \$ | 0 |

| SEEK CALCULATION: | | Per Pupil | | Total |
|----------------------------------|----------|-----------|----------|------------|
| Currenteed Page * | . | | . | |
| Guaranteed Base * | \$ | 4,326 | \$ | 15,630,703 |
| At Risk | | 314 | | 1,133,888 |
| Home & Hospital | | 14 | | 49,444 |
| Exceptional Child | | 785 | | 2,837,640 |
| Transportation | | 532 | | 1,921,415 |
| Limited English Proficiency | | 31 | _ | 113,791 |
| Calculated Base Funding | \$ | 6,002 | \$ | 21,686,881 |
| Less 30 Cent Local Effort | | 3,116 | | 11,258,550 |
| Calculated State Portion | \$ | 2,886 | \$ | 10,428,331 |
| Base Prorated Adjustment | | 0 | | 0 |
| Prior Year Adjustment | | 0 | | 0 |
| Adjusted State Portion | \$ | 2,886 | \$ | 10,428,331 |
| State Tier I | | 154 | | 556,800 |
| State Tier I Prorated Adjustment | | 0 | | 0 |
| Adjusted Tier I | \$ | 154 | \$ | 556,800 |
| Hold Harmless | | 0 | | 0 |
| January Growth ** | | | | 0 |
| 4% Adjusted Assessment ** | | | | 0 |
| Adjustments ** | | 0 | | 0 |
| Total State SEEK * | \$ | 3,040 | \$ | 10,985,131 |
| Unallocated Amount | | | | 0 |
| Total State Funds | | | \$ | 10,985,131 |
| Less Capital Outlay | | | | 361,320 |
| Net General Fund SEEK | | | \$ | 10,623,811 |

| SEEK STATE CALCULATION: | <u>Total</u> |
|-----------------------------|------------------|
| Guaranteed Base * | \$ 15,630,703 |
| At Risk | 1,133,888 |
| Exceptional Child | 2,837,640 |
| Home & Hospital | 49,444 |
| Limited English Proficiency | 113,791 |
| Hold Harmless | 0 |
| Prior Year Adjustment | 0 |
| Adjustments ** | 0 |
| January Growth ** | 0 |
| 4% Adjusted Assessment ** | 0 |
| Negative Payment | 0 |
| Less 30 Cent Local Effort | 11,258,550 |
| Less Capital Outlay | 361,320 |
| Base Prorated Adjustment | 0 |
| SEEK State Amount | \$ 8,145,596 |
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^{*} CAPITAL OUTLAY in the amount of \$361,320.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.