Reading Diagnostic and Intervention Fund

Mini Grant Budget Form

**\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

**District**

**\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

**Name of School**

**Instructions**: Use this form to provide a detailed, itemized explanation of expenditures for each MUNIS Code. Not all MUNIS codes listed need to be used. However, the school may not use Reading Diagnostic and Intervention Fund grant monies for any MUNIS code that is not listed. Successful approval of budget is pending further review by the KDE.

|  |  |  |  |
| --- | --- | --- | --- |
| **MUNIS Code** | **Description** | **Amount** | **Explanation of Expenditures** |
| 0110 | Certified Services - (Contract) |  |  |
| 0111 | Extended Day (Contract) |  |  |
| 0112 | Extra Duty (Contract) |  |  |
| 0113 | Other Certified (Not part of Contract) |  |  |
| 0120 | Certified Substitute |  |  |
| 0130 | Classified Salaries |  |  |
| 0131 | Other Classified Pay |  |  |
| 0321 | Workshop Consultant |  |  |
| 0322 | Educational Consultant |  |  |
| 0335 | Professional Consultant |  |  |
| 0339 | Other Professional Services: |  |  |
| 0580 | Travel |  |  |
| 0591 | Services Purchased from another district or Educational Agency within the state |  |  |
| 0592 | Services Purchased from another district or Educational Agency out of state |  |  |
| 0643 | Supplemental Books, Study Guides & Curriculum  |  |  |
| 0644 | Textbooks & other Instructional Materials Data required for State reporting |  |  |
| 0650 | Supplies – Technology Related  |  |  |
| 0653 | Supplies – Software/Technology Related |  |  |
| **Total** |  | **$40,000** |  |