

**ADAIR COUNTY SCHOOLS
DISTRICT FACILITY PLAN**

FINDING. NO. 1: MAY, 2016

BOLD,RED

NEXT DFP DUE: December 2019

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan K-2, PS-3-5, 6-8, 9-12
- 2. Long Range Plan K-2, PS-3-5, 6-8, 9-12

SCHOOL CENTERS	Status	Organization	2014 Student Enrollment/ Capacity
1. Secondary			
a. Adair County High School	Permanent	9-12 Center	755/767
b. Adair Youth Development Center	Permanent	9-12 Center	70/NA
2. Middle			
a. Adair County Middle School	Transitional	6-8 Center	603/716
The building will be replaced by a new building noted in 2a.3			
3. Elementary			
a. Adair County Elementary	Permanent	PS-3-5 Center	600/600
b. Adair County Primary Center	Permanent	K-2 Center	647/650

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2014 Biennium)

2a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

				Eff.	
1. Adair County Elementary			72,554 sf.		
Construct: 4 Standard Classrooms	800 sf.		3,200 sf.	74%	\$966,919
2. Adair County Primary Center			65,308 sf.		
Construct: 4 Standard Classrooms	800 sf.		3,200 sf.	74%	\$966,919
3. New Middle School			94,289 sf.		
700 Student capacity facility to replace the existing Middle School and be constructed adjacent to the High School					\$21,695,899
4. Adair County Learning Center					
Construct a new facility to accommodate Career and Technical Education to allow the instruction of Computer Skills, Industrial Maintenance and Pathways to Education Lab spaces.					
Construct: 1 Office/Administrative	750 sf.		750 sf.	74%	\$237,872
Office Area may be sub-dividable to accommodate staffing requirements					
1 Computer Classroom	750 sf.		750 sf.	74%	\$237,872
2 Ind. Maint. Clrms.	750 sf.		1,500 sf.	74%	\$475,743
1 Industrial Maintenance Lab	3,000 sf.		3,000 sf.	74%	\$951,486
Lab may be sub-dividable to allow for greater use and flexibility					
1 Community Room	1,500 sf.		1,500 sf.	74%	\$475,743

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1. Adair Central High School 128,452 sf.

Major Renovation to include; roof replacement, HVAC replacement, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades. Also include the repair and replacement of finishes disturbed by work noted herein.

							\$12,359,880
Construct:	1	New Auditorium	4,500 sf.	4,500 sf.	68%		\$1,617,353
	1	Band Room	2,500 sf.	2,500 sf.	68%		\$898,529
	1	Vocal Room	900 sf.	900 sf.	68%		\$323,471
	4	Standard Classrooms	750 sf.	3,000 sf.	68%		\$1,078,235

3. Raymond J. Lacey Building 5,084 sf.

Major Renovation to repurposed the building to accommodate ROTC and District Technology to include; site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing upgrades including fixtures, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades. Major Renovation to the remaining portions of the building to include; fire protection and annunciation systems, ADA accessibility and security upgrades.

\$788,020

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

				Eff. %	Cost Est.
1. Central Storage					
Construct:	Construct a new central storage facility.	5,000 sf.		74%	\$834,459
2. Central Office					
Construct:	Construct a new central office facility.	10,000 sf.		74%	\$3,074,324

DISTRICT NEED \$46,982,725

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Adair County District Athletic Facilities		
Soccer Field/ Track Facility to include Bleacher seating for 1,000 spectators		\$880,000
New Baseball Field, to include seating and lighting		\$275,000