

**ALLEN COUNTY SCHOOLS DISTRICT FACILITIES PLAN**

**PLAN OF SCHOOL ORGANIZATION**

- 1. Current Plan PS-3, 4-6, 7-8, 9-12
- 2. Long Range Plan PS-3, 4-6, 7-8, 9-12

<b>SCHOOL CENTERS</b>	<b>Status</b>	<b>Organization</b>	<b>Student Enrollment Capacity</b>
1. Secondary			
a. Allen County Scottsville High School	Permanent	9-12 Center	836/928
a. Allen County Career & Technical Center	Permanent	9-12 Center	723/750
a. Allen County Learning Center	Permanent	Alt-Adult Ed	- /169
2. Middle			
a. J E Bazzell Middle School	Permanent	7-8 Center	509/560
3. Elementary			
a. Allen County Primary Center	Permanent	PS-3 Center	956/1075
b. Allen County Intermediate Center	Permanent	4-6 Center	671/725

**CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2015 Biennium)**

**2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

	<b>Eff. %</b>	<b>Cost Est.</b>
1. Bazzell Middle School 76,623 sf. Major Renovation to include; site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing/fixtures, fire protection and annunciation systems, ADA accessibility.		\$4,967,661
2 Allen County Primary Center # 127,000 sf Construct: 3 LIPSA Classrooms 800 2400 sf	74%	\$725,189
3. Allen County Learning Center 76,623 sf.  Major Renovation to include; site development, parking, interior finishes and accessories, casework, HVAC replacement, electrical/lighting/service upgrade, plumbing/fixtures.		\$1,192,271

**2d. KERA Strands New Additions:** Preschool, SBDM Office & Conf., Fam. Res.

	<b>Eff. %</b>	<b>Cost Est.</b>
1. District White Board Initiative Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation. Construct: 164 Interactive Smart Boards \$6,500 per clrm.		\$1,066,000

**2e. Renovation to upgrade all existing facilities** to meet the most current life safety requirements of the Kentucky Building Code.

	<b>Eff. %</b>	<b>Cost Est.</b>
1 Allen County Middle School 76,623 sf. Renovation to include; life safety systems, fire protection and annunciation systems.		\$337,665
2 Allen County Intermediate Center 127,000 sf. Renovation to include; life safety systems, fire protection and annunciation systems.		\$80,010
3 Allen County Primary Center 127,000 sf. Renovation to include; life safety systems, fire protection and annunciation systems.		\$1,270,050

4 Allen County Learning Center	22,250 sf.	
Renovation to include; life safety systems, fire protection and annunciation systems.		\$896,444

<b>2f. Renovation to upgrade all existing facilities</b> to meet the most current handicapped accessibility requirements of the Kentucky Building Code.			<b>Eff. %</b>	<b>Cost Est.</b>
1. Allen County Scottsville High School	161,382 sf.			
Renovation to include; ADA egress, annunciation and accessibility at Fieldhouse.				\$250,000
2. Allen County Middle School	76,623 sf.			
Renovation to include; ADA egress, annunciation and accessibility.				\$90,405
3. Allen County Intermediate Center	127,000 sf.			
Renovation to include; ADA egress, annunciation and accessibility.				\$110,475
3. Allen County Primary Center	127,000 sf.			
Renovation to include; ADA egress, annunciation and accessibility.				\$111,684
4. Allen County Learning Center	22,250 sf.			
Renovation to include; ADA egress, annunciation and accessibility.				\$81,557

<b>CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)</b>
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<b>4. Management support areas;</b> Construct, acquisition, or renovation of central offices, bus garages, or central stores			<b>Eff. %</b>	<b>Cost Est.</b>
3. Central Bus Garage				
Construct: Construct a new bus garage facility.	6,000 sf.	74%		\$1,517,838

<b>DISTRICT NEED qualifying for restricted funds</b>	<b>\$11,631,249</b>
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<b>5. Discretionary Construction Projects;</b> Functional Centers; Improvements by new construction or renovation.			<b>Eff. %</b>	<b>Cost Est.</b>
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.				
1. Allen County Scottsville High School	161,382 sf.			
Renovate/refinish/replace paving, fencing,,				\$215,229
Provide Tennis Court Lighting & renovate surface				\$80,000
Renovate Fieldhouse & add ADA Restrooms				\$1,789,113
Renovation of existing excess program space to accommodate additional Technology program areas				
	3600 sf			\$723,299
3. Allen County Intermediate Center	86,813 sf			
Renovation to include;parking, interior finishes and accessories, HVAC controls, electrical/lighting/technology upgrade.				\$1,398,797
3. Allen County Primary Center	127,000 sf			
Renovation to include;parking, interior finishes and accessories, roofing accessories, HVAC controls, electrical/lighting/technology upgrade.				\$1,851,765

<b>TOTAL DISTRICT NEED</b>	<b>\$17,689,452</b>
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