

KBE APPROVAL DATE: OCTOBER 2012

**ANDERSON COUNTY SCHOOLS
DISTRICT FACILITY PLAN**

NEXT DFP DUE: ~~OCTOBER 2016~~

Waiver approved 10/21/2016 - Extending DFP through October, 2020

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-K, 1-5, 6-8, 9-12
2. Long Range Plan P-K, K-5, 6-8, 9-12

			EOY 2011 Student Enrollment Capacity
SCHOOL CENTERS			
1. Secondary	Status	Organization	
a. Anderson County High School	Permanent	9-12 Center	1,252/652
2. Middle			
a. Anderson Middle School	Permanent	6-8 Center	876/867
3. Elementary			
a. Saffell Street Elementary	Permanent	1- 5 Center	477/656
b. Robert B. Turner Elementary	Permanent	K-5 Center	470/600
c. Emma B. Ward Elementary	Permanent	1-5 Center	483/700
d. Ezra B. Sparrow Early Childhood Center	Permanent	P-K Center	*286/280
*Enrollment noted does not include Preschool enrollment numbers			

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2012-2014 Biennium)

1b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

	Eff. %	Cost Est.
1. Ezra B. Sparrow Early Childhood Center		
Construct: 6 Preschool Classrooms 825 sf.	74%	\$1,469,615

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

	Eff. %	Cost Est.
1. Anderson County High School		
Major renovation of the original 1967 building including: Replacement of doors, hardware, single pane windows, floor tile, new lay-in ceilings, and paint. Provide technology infrastructure upgrades. Provide ADA accessibility for restrooms and drinking fountains. Provide code compliant railings in stairways. Renovate and equip science labs. Replace lockers. Rework keying system for the entire building. Renovate locker rooms in the original gym and replace gym lighting. Replace existing T-12 lighting. Replace HVAC system including original boilers and chillers. Consider geothermal system where possible. Rework combustion air intakes in boiler room and protect fire protection service from freezing potential. Tie HVAC control systems to the newer portions of the building. Rework/replace individual HVAC units in classrooms and stairway and halls. Inspect and replace oldest portions of roof on building.	127,980 sf.	\$4,888,700
2. Anderson County Middle School		
Provide ADA accessibility for restrooms and drinking fountains. Upgrade existing outside air system, and Improve energy efficiency of entire HVAC system. Consider geothermal.	110,572 sf.	\$1,515,000

1f. Renovation to upgrade all existing facilities to meet the most current handicapped accessibility requirements of the Kentucky Building Code.	sf	Eff. %	Cost Est.
1. Saffell Street Elementary	66,133 sf.		
Renovate existing restrooms and drinking fountains for ADA accessibility. Replace door hardware where needed for accessibility. Provide handrails on interior ramps. Provide exterior ramps at all doors for student access to playgrounds.			\$150,000
2. Robert B. Turner Elementary	66,191 sf.		
Provide sidewalks and ramps for student access to playgrounds.			\$75,000
3. Emma B. Ward Elementary	76,902 sf.		
Provide sidewalks and ramps for student access to playgrounds.			\$25,000

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2014 Biennium)

2a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.	sf.	Eff. %	Cost Est.
1. Phoenix Academy Alternative Educational Center	23,716 sf.		
150 Student capacity on a new site to be determined			\$5,672,867
2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.	sf.	Eff. %	Cost Est.
1. Saffell Street Elementary	66,133 sf.		
Renovate original portions of the building including replacement of doors, hardware, floor tile, ceilings and paint. Rework HVAC system to provide better automated scheduling and control. Replace existing T-12 lighting.			\$300,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores			
1. Central Bus Garage			
Construct: Construct a (4) bay new bus garage facility.	4,800 sf.	74%	\$1,188,973

DISTRICT NEED	\$15,285,155
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation. Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.	sf.	Eff. %	Cost Est.
1. Anderson County High School	sf.		
Agriculture training/show pavilion			\$200,000
Multipurpose Athletic Fieldhouse/Natorium (Indoor hitting facility, Swimming Pool, Tennis, Track, Cheerleading, Dance, Baseball, Softball, Golf, Volleyball, Wrestling, Cross-Country, Archery, Athletic Storage, Athletic Offices)			\$6,000,000
Cross Country Course			
Safety fencing for athletic sites			
Artificial turf on football field			
New/resurface track			
Soccer Field at ACHS			
Parking lot improvements each school			
2. Anderson County Middle School	110,572 sf.		
Repair the building envelope's water and air leaks. Replace damaged ceilings. Provide security entrance at front of school. Replace existing T-12 lighting. Replace existing lighting in gym and multipurpose room. Upgrade building automation system for improved control and scheduling. Replace inefficient kitchen equipment and convert kitchen hood to Type 2 to reduce energy use. Replace domestic hot water heater with geothermal.			\$919,519

Soccer Field at AMS	
Football Field at AMS	
Lights on AMS Athletic Fields	
Parking lot improvements each school	
1. Saffell Street Elementary	66,133 sf.
Parking lot improvements each school	
2. Robert B. Turner Elementary	66,191 sf.
Parking at Robert B. Turner Elementary	
Playground at Robert B. Turner Elementary	
Parking lot improvements each school	
3. Emma B. Ward Elementary	76,902 sf.
Sidewalks at EBW	
Parking lot improvements each school	